

## Fairchild Air Force Base, WA

**Recommendation:** Realign Fairchild Air Force Base, Washington. The 141st Air Refueling Wing (ANG) will associate with the 92d Air Refueling Wing at Fairchild Air Force Base, and the 141st Air Refueling Wing's eight KC-135R aircraft are distributed to the 185th Air Refueling Wing (ANG), Sioux Gateway Airport Air Guard Station, Iowa. The 256th Combat Communications Squadron and 242d Combat Communications Squadron, which are ANG geographically separated units at Four Lakes and Spokane, are relocated into available facilities at Fairchild Air Force Base.

**Justification:** This recommendation realigns aircraft and streamlines operations at Fairchild by associating the Air National Guard KC-135 wing with the active duty wing. Fairchild Air Force Base (17) ranked just behind McConnell Air Force Base as the active duty tanker base with highest military value for a tanker mission. This realignment preserves remaining capacity for the next generation tanker aircraft, while maintaining the ANG experience and recruiting potential within the region. In distributing KC-135R force structure to Sioux Gateway Air Guard Station (67), the Air Force applied military judgment in replacing aging, higher maintenance KC-135E force structure at Sioux Gateway with newer models to increase the unit's capability and retain trained, experienced aircrews and maintenance technicians. By relocating two geographically separated units onto Fairchild, the Air Force best uses its available resources while reducing the cost to the government of leased facilities.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$6.4 million. The net of all costs and savings to the Department during the implementation period is a cost of \$1.6 million. Annual recurring savings after implementation are \$1 million, with a payback expected in seven years. The net present value savings to the Department over 20 years is \$8.3 million.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 413 jobs (198 direct jobs and 215 indirect jobs) over 2006-2011 period in the Spokane, Washington Metropolitan Statistical economic area, which is 0.17 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** There are potential impacts to cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to

air quality; dredging; marine mammals, resources, or sanctuaries; waste management; or water resources. No impacts are anticipated for the costs of environmental restoration, environmental compliance, or waste management activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
1	Eglin AFB	79.43	72.45	81.55	100	90.39
2	Seymour Johnson AFB	78.03	71.25	83.82	83.34	85.03
3	Charleston AFB	74.09	64.57	83.15	79.91	75.49
4	Barksdale AFB	72.43	52.92	87.48	97.7	80.79
5	Altus AFB	71.3	64.97	73.95	87.04	80.99
6	Pope AFB	69.99	71.21	73.4	46.19	86.08
7	Hurlburt Field	69.61	75.12	67.11	50.15	87.18
8	Tinker AFB	68.62	55.2	80.62	76.23	85.8
9	Shaw AFB	67.7	71.86	59.5	78.12	85.64
10	Eielson AFB	67.34	61.25	73.03	84.43	16.54
11	Dyess AFB	65.95	54.87	76.82	68.94	77.64
12	Holloman AFB	65.78	61.34	70.94	62.43	75.23
13	Edwards AFB	65.53	55.18	75.19	79.33	40.87
14	Fairchild AFB	64.22	52.54	72.85	79.72	73.99
15	Nellis AFB	63.95	59.85	72.31	53.08	43.94
16	Robins AFB	63.89	52.22	71.87	78.5	87.45
17	Little Rock AFB	63.25	49.25	73.05	80.66	88.12
18	Andrews AFB	62.05	54.38	70.4	67.79	41.74
19	Tyndall AFB	61.75	68.65	50.88	67.84	90.98
20	MacDill AFB	60.12	47.48	66.41	88.14	76.56
21	Maxwell AFB	59.9	70.78	55.31	22.48	85.68
22	March ARB	59.86	56.53	71.33	31.15	45.41
23	Mountain Home AFB	59.77	46.58	68.64	81.35	68.58
24	Ellsworth AFB	59.4	42.43	72.78	76.53	81.32
25	McEntire AGS	59.35	71.7	49.85	35.48	85.19
26	Hill AFB	58.83	45.27	66.57	84.33	77.82
27	McChord AFB	57.95	49.64	71.78	38.95	57.08
28	Whiteman AFB	57.82	39.47	71.25	82.33	74.42
29	Columbus AFB	57.51	53.22	58.08	65.55	94.97
30	Peterson AFB	57.2	58.4	59.78	39.75	61.91
31	Langley AFB	56.57	53.37	54.97	72.81	77.2
32	Key Field AGS	56.39	64.14	50.02	42.43	75.4
33	Charlotte/Douglas IAP AGS	56.27	70.45	49.46	12.94	81.48
34	Dover AFB	56.06	48.75	66.73	43.17	64.93
35	Davis-Monthan AFB	55.89	45.11	66	59.49	71.89
36	Grissom ARB	55.66	42.59	68.46	58.32	73.25
37	Kirtland AFB	55.47	49.12	58.01	70.63	69.56
38	Sheppard AFB	55.21	60.81	52.33	35.24	80.04
39	McConnell AFB	54.65	45.85	65.92	43	75.83
40	Beale AFB	54.63	38.4	70.78	65.31	42.78
41	Buckley AFB	54.62	56.16	52.45	56.83	53.78
42	Minot AFB	54.34	39.7	65.42	70.91	73.42
43	Wright-Patterson AFB	54.27	44.62	58.95	74.34	74.09
44	Travis AFB	53.86	41.24	72.89	40.31	24.22
45	Luke AFB	52.17	50.43	55.68	41.35	68.92
46	Westover ARB	52	42.8	58.47	68.13	49.23
47	Forbes Field AGS	51.93	43.85	61.74	42.08	77.32
48	McGuire AFB	51.8	39.42	62.51	67.95	37.26
49	Moody AFB	51.72	52.29	41.64	81.05	91.37
50	Ellington Field AGS	51.65	47.25	53.91	60.12	61.2
51	Elmendorf AFB	51.6	29.97	70.05	85.17	8.86
52	Birmingham IAP AGS	50.93	53.99	48.35	40.7	77.96

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
53	Carswell ARS, NAS Fort Worth Joint Reserve	50.57	53.62	50.3	32.08	72.7
54	Grand Forks AFB	50.53	35.28	62.52	63.66	79.09
55	Rickenbacker IAP AGS	50.04	45.27	61.23	20.26	71.11
56	Hickam AFB	49.77	34.58	66.93	60.5	1.12
57	Andersen AFB	49.64	30.79	70.34	62.87	0
58	Dannelly Field AGS	49.46	69.74	31.75	20.6	85.51
59	Randolph AFB	49.2	43.66	51.76	56.76	78.51
60	McGee Tyson APT AGS	48.32	47.96	51.87	25.79	86.02
61	Homestead ARS	48.15	37.64	59.36	48.73	53.65
62	Phoenix Sky Harbor IAP AGS	48.12	53.14	45.21	32.12	68.42
63	Memphis IAP AGS	48.01	50.94	45.72	37.17	75.57
64	Will Rogers World APT AGS	47.79	56.31	37.47	42.22	84.8
65	Lackland AFB	47.44	45.03	44.29	63.85	78.33
66	Boise Air Terminal AGS	47.32	46.89	46.65	44.25	78.4
67	Selfridge ANGB	47.27	44.66	52.56	38.56	42.51
68	Offutt AFB	47.07	43.55	49.1	48.25	73.2
69	Keesler AFB	46.8	64.62	29.62	26.47	85.3
70	Pease International Trade Port AGS	46.65	43.72	52.48	39.09	33.8
71	Dobbins ARB	46.5	51.35	44.38	27.71	67.58
72	Laughlin AFB	46.13	46.75	39.38	61.81	84.09
73	Indian Springs AFS	45.8	60.77	31.08	38.5	43.94
74	Jacksonville IAP AGS	45.79	53.89	38.47	30.75	77.87
75	Stewart IAP AGS	45.53	45.03	49.72	40.99	3.65
76	Cannon AFB	45.43	45.45	43.94	44.4	73.61
77	Savannah IAP AGS	45.1	52.68	38.84	26.3	84.65
78	Pittsburgh IAP AGS	44.85	36.28	55.13	35.53	69.3
79	Louisville IAP AGS	44.66	49.33	41.32	28.67	78.1
80	Scott AFB	44.55	39.62	52.04	33.65	53.95
81	Vandenberg AFB	44.16	40.15	43.97	66.26	32.48
82	Jackson IAP AGS	44.15	47.37	39.33	39.24	84.66
83	Salt Lake City IAP AGS	43.99	45.47	43.47	32.41	71.72
84	Bangor IAP AGS	43.83	43.24	42.24	48.22	63.61
85	Vance AFB	43.45	55.12	32.89	22.51	87.75
86	Tulsa IAP AGS	43.2	49.4	38.74	23.72	81.03
87	Lincoln MAP AGS	43.08	45.83	42.39	26.26	71.2
88	Harrisburg IAP AGS	42.89	47.01	44.21	11.84	69.5
89	Richmond IAP AGS	42.64	53.44	35.69	13.67	75.18
90	Fort Smith Regional APT AGS	42.58	52.08	31.91	31.62	88.84
91	Portland IAP AGS	42.32	46.23	37.58	39.48	60.13
91	Fort Wayne IAP AGS	42.32	48.09	39.65	17.72	79.17
93	Burlington IAP AGS	42.29	51.69	34.88	26	57.07
94	Patrick AFB	42.23	47	32.91	52.75	66.83
95	Gen Mitchell IAP AGS	41.98	40.89	43.76	35.25	59.38
96	Tucson IAP AGS	41.92	45.19	39.16	30.57	72.7

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
96	Channel Islands AGS	41.92	44.04	42.05	36.32	23.21
98	NAS New Orleans ARS	41.65	46.93	39.81	17.2	72.63
99	Minn/St Paul IAP ARS	41.52	32.19	52.63	36.8	47.69
100	Toledo Express APT AGS	41.45	44.03	36.46	42.51	72.76
101	Reno-Tahoe IAP AGS	40.51	44.93	39.29	23.44	47.47
102	Youngstown-Warren Regional APT ARS	40.09	40.95	38.26	35.23	73.97
103	Niagara Falls IAP ARS	40.03	35.85	43.28	41.92	55.66
104	Nashville IAP AGS	39.77	48.71	27.61	39.33	78.64
105	Pittsburgh IAP ARS	39.64	36.28	42.44	36.01	69.59
106	Joe Foss Field AGS	39.59	36.23	40.62	41.13	77.92
107	Sioux Gateway APT AGS	39.3	39.33	37.14	38.03	79.98
108	W. K. Kellogg APT AGS	39.22	38.19	37.74	44.28	62.57
109	Otis AGB	38.95	36.97	36.9	55.82	42.04
110	Kulis AGS	38.93	43.14	42.67	11.81	8.01
111	Atlantic City IAP AGS	38.81	45.55	31.54	37.39	41.33
112	Hulman Regional APT AGS	38.63	42.75	36.72	16.55	82.24
113	Dane County Regional - Truax Field AGS	38.59	42.35	37.71	19.21	61.55
114	Rosecrans Memorial APT AGS	38.22	40.01	32.73	41.97	81.65
115	Bradley IAP AGS	37.83	43.58	36.03	17.46	43.06
116	Barnes MPT AGS	37.75	43.93	31.39	33.33	47.17
117	Schenectady County APT AGS	37.72	49.21	25.33	30.66	60.05
118	Cheyenne APT AGS	37.65	46.92	24.3	42.72	68.7
119	Mansfield Lahm MAP AGS	37.28	42.33	33.5	20.6	74.01
120	New Castle County Airport AGS	36.96	48.83	28.33	15.48	47.53
121	Luis Munoz Marin IAP AGS	36.78	42.16	38.47	10.74	14.06
122	Hancock Field AGS	36.2	44.61	21.04	52.9	66.32
123	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.85	43.92	32.22	12.92	39.74
124	Great Falls IAP AGS	35.51	35.71	32.68	39.59	62.23
125	Quonset State APT AGS	35.29	40.77	29.32	33.62	40.59
126	Klamath Falls IAP AGS	35.18	38.18	32.91	22.29	69.01
127	Greater Peoria Regional APT AGS	34.56	35.77	32.28	33.46	54.24
128	Capital APT AGS	34.53	36.96	32.03	28.06	57.09
129	Arnold AFS	34.22	44.49	13.9	57.35	89.61
130	Gen Mitchell IAP ARS	33.77	40.89	24.5	32.87	59.94

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
131	Springfield-Beckley MPT AGS	33.54	41.59	23.23	29.78	71.74
131	Des Moines IAP AGS	33.54	35.7	30.8	24.21	76.75
133	Moffett Federal Field AGS	33.14	40.1	31.66	11.59	15.79
134	Ewvra Sheppard AGS	33.11	47.05	17.83	22.37	73.39
135	Fresno Air Terminal AGS	32.77	46.12	21.98	12.56	46.99
136	Lambert - St. Louis IAP AGS	32.04	29.73	37.4	13.46	59.7
137	Yeager APT AGS	31.9	40.64	19.79	29.7	81.12
138	Hector IAP AGS	30.78	38.72	21.49	22.3	72.6
139	Duluth IAP AGS	30.43	35.49	21.71	34.16	66.75
140	Martin State APT AGS	30.37	50.13	10.15	16.26	58.71
141	F. S. Gabreski APT AGS	30.21	41.65	20.77	16.92	29.52
142	Hanscom AFB	29.65	42.58	20.17	10.54	25.42
143	Goodfellow AFB	7.37	0	4	36.4	82.66
144	Brooks City-Base	7.24	0	4	36.4	77.48
145	Malmstrom AFB	6.87	0	4	36.4	62.67
146	Francis E. Warren AFB	6.16	0	4	27.41	70.53
147	Schriever AFB	5.78	0	4	27.31	55.46
148	Rome Laboratory	4.92	0	4	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.69	0	4	16.8	53.84
150	United States Air Force Academy	4.59	0	4	13.92	61.68
151	Cheyenne Mountain AFS	4.24	0	4	11.89	55.61
152	Bolling AFB	3.59	0	4	9.07	40.62
153	Onizuka AFS	3.09	0	4	10.08	16.85
154	Los Angeles AFB	2.45	0	4	1.94	23.81



# FAIRCHILD OVERVIEW

As of	30 Sep 2005	30 Sep 2011		End State
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Assigned Weapon System Type(s) (MDS)	KC-135	KC-135	KC-X	KC-X
<b>Total PAA</b>	<b>30</b>	<b>6</b>	<b>10</b>	<b>32</b>
<b># Flying Squadrons</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Total Available Aircraft Parking Spaces</b>	<b>71</b>	<b>47</b>	<b>23</b>	<b>70</b>
<b>Unused Aircraft Parking Spaces</b>	<b>47</b>	<b>42</b>	<b>16</b>	<b>47</b>

<b>Template Used</b>	<b>KC-135</b>
<b>Standard PAA Per Squadron</b>	<b>16</b>
<b>Pre-Draw Down PAA</b>	<b>48</b>



# FAIRCHILD OVERVIEW (CONT'D)

## TENANT FLYING UNITS

	As of	30 Sep 2005		30 Sep 2011	
Tenant Flying Unit	Type AC	# Aircraft	# Parking Spaces Used	# Aircraft	# Parking Spaces Used
ANG Tanker Unit	KC-135	8	9	*0	1
	C-26	1		1	
AETC Rescue Flight	UH-1N	3	3	3	3

**\*06 POM action not publicly announced**





# **FAIRCHILD**

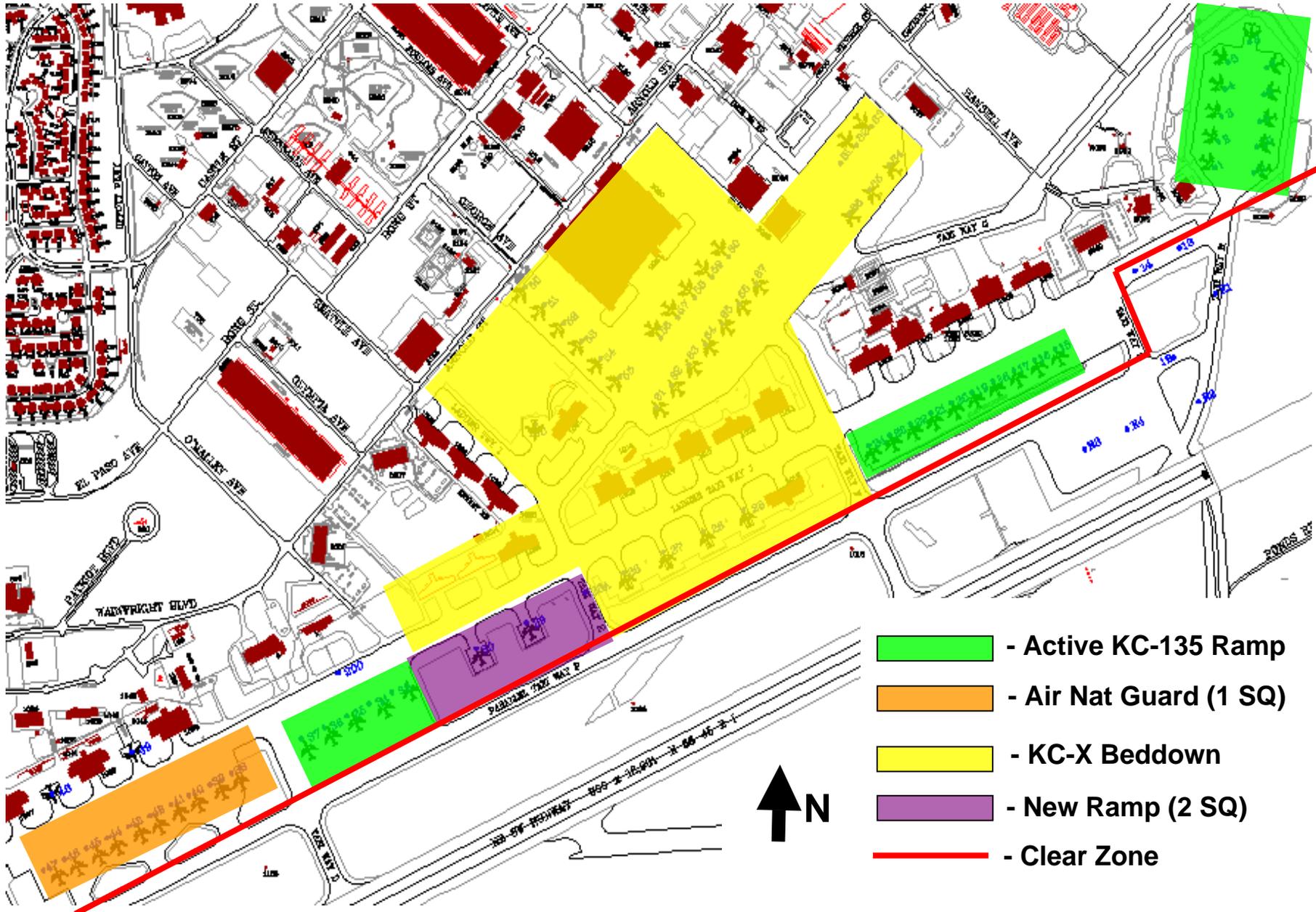
## **ESTIMATED CAPACITY AFTER 2011**

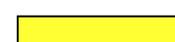
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<b>Weapon System Type (MDS)</b>	<b>KC-X</b>
<b>Maximum Operational Capacity</b>	<b>32+ PAA</b>
<b>Additional Capacity</b>	<b>380,000 SY *</b>

**\* Capacity of ANG Ramp, Unused KC-135 Ramp, and Alert Ramp**

# FAIRCHILD RAMP LAYOUT



-  - Active KC-135 Ramp
-  - Air Nat Guard (1 SQ)
-  - KC-X Beddown
-  - New Ramp (2 SQ)
-  - Clear Zone



# ***FAIRCHILD ESTIMATED COSTS PER SQUADRON***

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<b>Major Construction</b>	<b>SQ 1 (32 PAA)</b>	<b>SQ 2 (48 PAA)</b>
Repair Mx Hangars (2/3)	6.5	9.9
Ramp Expansion		9.4
Refueling Hydrant Pits (8)		6.0
Planning/Design	<u>0.7</u>	<u>2.5</u>
Subtotal	7.2	27.8
<b>Minor Construction</b>		
Comm/Utility/Infrastructure	3.0	3.0
Subtotal	3.0	3.0
<b>TOTAL</b>	<b>10.2</b>	<b>30.8</b>



# FAIRCHILD SUMMARY

<b>Template Used</b>	<b>KC-135</b>
<b>Precluding Factor</b>	<b>None</b>
<b>Plus Up Cost (Any KC-135 beddown)</b>	<b>12.1</b>
<b>Add One Squadron</b>	
Major Construction	6.5
Minor Construction	3.0
Natural Infrastructure	0.3
Other Procurement	0.0
Planning & Design	<u>0.7</u>
Subtotal	<b>10.5</b>
<b>Add Second Squadron</b>	
Major Construction	25.3
Minor Construction	3.0
Natural Infrastructure	0.0
Other Procurement	0.0
Planning & Design	<u>2.5</u>
Subtotal	<b>30.8</b>
<b>Total Cost for Two Squadrons</b>	<b>53.4</b>

## Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). \*\* MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2007  
 Payback Year : 2014 (7 Years)

NPV in 2025(\$K): -8,347  
 1-Time Cost(\$K): 6,359

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	110	1,222	0	0	0	0	1,332	0
Person	0	1,074	453	453	453	453	2,884	453
Overhd	212	-485	-1,422	-1,422	-1,422	-1,422	-5,962	-1,422
Moving	23	3,382	0	0	0	0	3,406	0
Missio	0	0	0	0	0	0	0	0
Other	0	258	-67	-67	-67	-67	-12	-67
TOTAL	345	5,451	-1,037	-1,037	-1,037	-1,037	1,648	-1,037

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	4	0	0	0	0	4
Civ	0	12	0	0	0	0	12
TOT	0	16	0	0	0	0	16

POSITIONS REALIGNED							
Off	0	10	0	0	0	0	10
Enl	0	12	0	0	0	0	12
Stu	0	0	0	0	0	0	0
Civ	0	160	0	0	0	0	160
TOT	0	182	0	0	0	0	182

Summary:

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 Recommendation: Realign Fairchild AFB. The 141st Air Refueling Wing (ANG) will associate with the 92d Air Refueling Wing, Fairchild AFB and the wing's KC-135R aircraft will be distributed to the 185th Air Refueling Wing (ANG), Sioux Gateway Apt AGS, Iowa (8 PAA). The 185th ARW KC-135Es will retire (8 PAA). The 256th CBCS (ANG) geographically separated unit (GSU) in Four Lakes and the 242d CBCS (ANG) GSU in Spokane will be closed and consolidated into available space at Fairchild AFB.

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	110	1,222	0	0	0	0	1,332	0
Person	0	1,827	1,770	1,770	1,770	1,770	8,906	1,770
Overhd	212	405	246	246	246	246	1,600	246
Moving	23	3,443	0	0	0	0	3,467	0
Missio	0	0	0	0	0	0	0	0
Other	0	258	-67	-67	-67	-67	-12	-67
TOTAL	345	7,155	1,948	1,948	1,948	1,948	15,293	1,948

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	0	0	0	0	0	0	0	0
Person	0	753	1,317	1,317	1,317	1,317	6,022	1,317
Overhd	0	890	1,668	1,668	1,668	1,668	7,561	1,668
Moving	0	61	0	0	0	0	61	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	1,704	2,985	2,985	2,985	2,985	13,644	2,985

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
Fairchild AFB	3,996	3,798	-198	-5%	
Sioux Gateway APT AG	119	322	203	171%	
BASE X (AIR FORCE)	2,940	2,940	0	0%	
TOTAL	7,055	7,060	5	0%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
Fairchild AFB	4,108,000	4,108,000	0	0%	0
Sioux Gateway APT AG	379,000	379,000	0	0%	0
BASE X (AIR FORCE)	1,946,305	1,946,305	0	0%	0
TOTAL	6,433,305	6,433,305	0	0%	0

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
Fairchild AFB	27,611,651	26,833,747	-777,904	-3%	3,929
Sioux Gateway APT AG	3,643,462	3,878,188	234,726	6%	1,156
BASE X (AIR FORCE)	18,427,877	18,427,877	0	0%	0
TOTAL	49,682,989	49,139,812	-543,177	-1%	-108,635

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Fairchild AFB	15,411,000	15,411,000	0	0%	0
Sioux Gateway APT AG	1,488,000	1,488,000	0	0%	0
BASE X (AIR FORCE)	8,286,201	8,286,201	0	0%	0
TOTAL	25,185,201	25,185,201	0	0%	0

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Fairchild AFB	13,592,661	13,603,669	11,008	0%	-55
Sioux Gateway APT AG	862,835	862,835	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	21,365,104	21,376,112	11,008	0%	2,202

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Fairchild AFB	56,615,312	55,848,416	-766,895	-1%	3,873
Sioux Gateway APT AG	5,994,296	6,229,023	234,726	4%	1,156
BASE X (AIR FORCE)	33,623,686	33,623,686	0	0%	0
TOTAL	96,233,294	95,701,125	-532,169	-1%	-106,434

Data As Of 5/20/2005 9:49:10 AM, Report Created 5/20/2005 9:49:24 AM

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fairchild AFB	1,644,712,000	1,646,044,000	1,332,000	0%	-6,727
Sioux Gateway APT AG	104,403,000	104,403,000	0	0%	0
BASE X (AIR FORCE)	836,062,558	836,062,558	0	0%	0
TOTAL	2,585,177,558	2,586,509,558	1,332,000	0%	266,400

Data As Of 5/20/2005 9:49:10 AM, Report Created 5/20/2005 9:49:24 AM

Department : USAF  
Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12  
 Data As Of 5/20/2005 9:49:10 AM, Report Created 5/20/2005 9:49:24 AM

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	110	1,222	0	0	0	0	1,332
O&M							
CIV SALARY							
Civ RIF	0	631	0	0	0	0	631
Civ Retire	0	168	0	0	0	0	168
CIV MOVING							
Per Diem	0	356	0	0	0	0	356
POV Miles	0	31	0	0	0	0	31
Home Purch	0	1,038	0	0	0	0	1,038
HHG	0	548	0	0	0	0	548
Misc	0	123	0	0	0	0	123
House Hunt	0	311	0	0	0	0	311
PPP	0	106	0	0	0	0	106
RITA	0	520	0	0	0	0	520
FREIGHT							
Packing	0	9	0	0	0	0	9
Freight	23	71	0	0	0	0	94
Vehicles	0	0	0	0	0	0	0
Unemployment	0	49	0	0	0	0	49
OTHER							
Info Tech	0	213	0	0	0	0	213
Prog Manage	212	159	0	0	0	0	371
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	20	0	0	0	0	20
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	7	0	0	0	0	7
POV Miles	0	6	0	0	0	0	6
HHG	0	61	0	0	0	0	61
Misc	0	22	0	0	0	0	22
OTHER							
Elim PCS	0	16	0	0	0	0	16
OTHER							
HAP / RSE	0	325	0	0	0	0	325
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	345	6,014	0	0	0	0	6,359

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12  
 Data As Of 5/20/2005 9:49:10 AM, Report Created 5/20/2005 9:49:24 AM

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	11	11	11	11	11	55	11
BOS	0	235	235	235	235	235	1,174	235
Civ Salary	0	332	665	665	665	665	2,992	665
TRICARE	0	-67	-67	-67	-67	-67	-337	-67
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	412	824	824	824	824	3,708	824
House Allow	0	156	156	156	156	156	779	156
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,141	1,948	1,948	1,948	1,948	8,933	1,948
TOTAL COST	345	7,155	1,948	1,948	1,948	1,948	15,293	1,948
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	61	0	0	0	0	61	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	61	0	0	0	0	61	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	778	778	778	778	778	3,889	778
Civ Salary	0	399	798	798	798	798	3,591	798
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	165	329	329	329	329	1,483	329
House Allow	0	189	189	189	189	189	948	189
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	112	890	890	890	890	3,672	890
TOTAL RECUR	0	1,643	2,985	2,985	2,985	2,985	13,583	2,985
TOTAL SAVINGS	0	1,704	2,985	2,985	2,985	2,985	13,644	2,985

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	110	1,222	0	0	0	0	1,332	
<b>O&amp;M</b>								
Civ Retir/RIE	0	799	0	0	0	0	799	
Civ Moving	23	3,114	0	0	0	0	3,138	
Info Tech	0	213	0	0	0	0	213	
Other	212	228	0	0	0	0	440	
<b>MIL PERSONNEL</b>								
Mil Moving	0	51	0	0	0	0	51	
<b>OTHER</b>								
HAP / RSE	0	325	0	0	0	0	325	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>345</b>	<b>5,953</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,298</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	11	11	11	11	11	55	11
BOS	0	-543	-543	-543	-543	-543	-2,716	-543
Civ Salary	0	-66	-133	-133	-133	-133	-598	-133
TRICARE	0	-67	-67	-67	-67	-67	-337	-67
<b>MIL PERSONNEL</b>								
Mil Salary	0	310	619	619	619	619	2,787	619
House Allow	0	-34	-34	-34	-34	-34	-168	-34
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-112	-890	-890	-890	-890	-3,672	-890
<b>TOTAL RECUR</b>	<b>0</b>	<b>-502</b>	<b>-1,037</b>	<b>-1,037</b>	<b>-1,037</b>	<b>-1,037</b>	<b>-4,650</b>	<b>-1,037</b>
<b>TOTAL NET COST</b>	<b>345</b>	<b>5,451</b>	<b>-1,037</b>	<b>-1,037</b>	<b>-1,037</b>	<b>-1,037</b>	<b>1,648</b>	<b>-1,037</b>

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Fairchild AFB, WA (GJKZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	110	1,222	0	0	0	0	1,332
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	631	0	0	0	0	631
Civ Retire	0	168	0	0	0	0	168
<b>CIV MOVING</b>							
Per Diem	0	356	0	0	0	0	356
POV Miles	0	31	0	0	0	0	31
Home Purch	0	1,038	0	0	0	0	1,038
HHG	0	548	0	0	0	0	548
Misc	0	123	0	0	0	0	123
House Hunt	0	311	0	0	0	0	311
PPP	0	106	0	0	0	0	106
RITA	0	520	0	0	0	0	520
<b>FREIGHT</b>							
Packing	0	9	0	0	0	0	9
Freight	23	71	0	0	0	0	94
Vehicles	0	0	0	0	0	0	0
Unemployment	0	49	0	0	0	0	49
<b>OTHER</b>							
Info Tech	0	29	0	0	0	0	29
Prog Manage	212	159	0	0	0	0	371
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	20	0	0	0	0	20
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	7	0	0	0	0	7
POV Miles	0	6	0	0	0	0	6
HHG	0	61	0	0	0	0	61
Misc	0	22	0	0	0	0	22
<b>OTHER</b>							
Elim PCS	0	16	0	0	0	0	16
<b>OTHER</b>							
HAP / RSE	0	325	0	0	0	0	325
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>345</b>	<b>5,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,175</b>

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Fairchild AFB, WA (GJKZ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	11	11	11	11	11	55	11
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	11	11	11	11	55	11
TOTAL COSTS	345	5,841	11	11	11	11	6,230	11
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	61	0	0	0	0	61	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	61	0	0	0	0	61	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	778	778	778	778	778	3,889	778
Civ Salary	0	399	798	798	798	798	3,591	798
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	165	329	329	329	329	1,483	329
House Allow	0	189	189	189	189	189	948	189
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	112	890	890	890	890	3,672	890
TOTAL RECUR	0	1,643	2,985	2,985	2,985	2,985	13,583	2,985
TOTAL SAVINGS	0	1,704	2,985	2,985	2,985	2,985	13,644	2,985

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Fairchild AFB, WA (GJKZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	110	1,222	0	0	0	0	1,332	
O&M								
Civ Retir/RIF	0	799	0	0	0	0	799	
Civ Moving	23	3,114	0	0	0	0	3,138	
Info Tech	0	29	0	0	0	0	29	
Other	212	228	0	0	0	0	440	
MIL PERSONNEL								
Mil Moving	0	51	0	0	0	0	51	
OTHER								
HAP / RSE	0	325	0	0	0	0	325	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	345	5,769	0	0	0	0	6,114	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	11	11	11	11	11	55	11
BOS	0	-778	-778	-778	-778	-778	-3,889	-778
Civ Salary	0	-399	-798	-798	-798	-798	-3,591	-798
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-165	-329	-329	-329	-329	-1,483	-329
House Allow	0	-189	-189	-189	-189	-189	-948	-189
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-112	-890	-890	-890	-890	-3,672	-890
TOTAL RECUR	0	-1,632	-2,974	-2,974	-2,974	-2,974	-13,528	-2,974
TOTAL NET COST	345	4,136	-2,974	-2,974	-2,974	-2,974	-7,414	-2,974

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Sioux Gateway APT AG, IA (VSSB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	184	0	0	0	0	184
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	184	0	0	0	0	184



Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Sioux Gateway APT AG, IA (VSSB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	184	0	0	0	0	184	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	184	0	0	0	0	184	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	235	235	235	235	235	1,174	235
Civ Salary	0	332	665	665	665	665	2,992	665
TRICARE	0	-67	-67	-67	-67	-67	-337	-67
MIL PERSONNEL								
Mil Salary	0	474	949	949	949	949	4,270	949
House Allow	0	156	156	156	156	156	779	156
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,130	1,937	1,937	1,937	1,937	8,878	1,937
TOTAL NET COST	0	1,314	1,937	1,937	1,937	1,937	9,062	1,937

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0





COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:49:10 AM, Report Created 5/20/2005 9:49:24 AM

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Fairchild AFB, WA (GJKZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	26	0	0	0	0	26
NET CHANGE-Mil	0	-26	0	0	0	0	-26
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	172	0	0	0	0	172
NET CHANGE-Civ	0	-172	0	0	0	0	-172
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Sioux Gateway APT AG, IA (VSSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	33	0	0	0	0	33
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	33	0	0	0	0	33
Jobs Gained-Civ	0	170	0	0	0	0	170
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	170	0	0	0	0	170
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:49:10 AM, Report Created 5/20/2005 9:49:24 AM

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Fairchild AFB, WA (GJKZ)	Realignment
Sioux Gateway APT AG, IA (VSSB)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Fairchild AFB, WA (GJKZ)	Sioux Gateway APT AG, IA (VSSB)	1,279 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Fairchild AFB, WA (GJKZ) to Sioux Gateway APT AG, IA (VSSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	10	0	0	0	0
Enlisted Positions:	0	12	0	0	0	0
Civilian Positions:	0	160	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	16	0	0	0	0	0
Suppt Eqpt (tons):	31	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fairchild AFB, WA (GJKZ)

Total Officer Employees:	348	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,695	Total Sustainment(\$K/Year):	21,496
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,085
Total Civilian Employees:	920	BOS Non-Payroll (\$K/Year):	27,482
Accomp Mil not Receiving BAH:	59.1%	BOS Payroll (\$K/Year):	14,961
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,840
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,644,712
Starting Facilities(KSF):	4,108	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	966	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,004		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	6,523.75 151.77 17.78
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 37,967 41,543
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	732 30,031
Latitude:	47.622500	Retiree	0 16,792 71,639
Longitude:	-117.644950	Retiree65+	0 1,652 75,524

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Sioux Gateway APT AG, IA (VSSB)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	73	Total Sustainment(\$K/Year):	1,488
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	222	BOS Non-Payroll (\$K/Year):	3,862
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	931
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	104,403
Starting Facilities(KSF):	379	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	785	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	671		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.25	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.403333	Retiree	0 0 0
Longitude:	-96.385000	Retiree65+	0 0 0

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,816
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,428
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,050
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,946	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	946		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,544.04 49.27 9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fairchild AFB, WA (GJKZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	20	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	112	890	890	890	890
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Sioux Gateway APT AG, IA (VSSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	184	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Fairchild AFB, WA (GJKZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-4	0	0	0	0
Civ Scenario Change:	0	-12	0	0	0	0
Off Prog nonBRAC Change:	-5	-4	-5	0	0	0
Enl Prog nonBRAC Change:	-1	-171	2	0	0	0
Civ Prog nonBRAC Change:	13	203	1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Sioux Gateway APT AG, IA (VSSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	1	0	0	0	0
Enl Scenario Change:	0	10	0	0	0	0
Civ Scenario Change:	0	10	0	0	0	0
Off Prog nonBRAC Change:	-2	-11	0	0	0	0
Enl Prog nonBRAC Change:	-10	-33	0	0	0	0
Civ Prog nonBRAC Change:	7	-140	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Fairchild AFB, WA (GJKZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	0	19,925 Default	1,332	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
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FOOTNOTES FOR SCREEN ONE

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Recommendation: Realign Fairchild AFB. The 141st Air Refueling Wing (ANG) will associate with the 92d Air Refueling Wing, Fairchild AFB and the wing's KC-135R aircraft will be distributed to the 185th Air Refueling Wing (ANG), Sioux Gateway Apt AGS, Iowa (8 PAA). The 185th ARW KC-135Es will retire (8 PAA). The 256th CBCS (ANG) geographically separated unit (GSU) in Four Lakes and the 242d CBCS (ANG) GSU in Spokane will be closed and consolidated into available space at Fairchild AFB.

FOOTNOTES FOR SCREEN THREE

=====

One ton of support equipment moving from Fairchild AGS to Fairchild AFB was not priced in COBRA.

Movements to and from Base X are not shown in Screen three, but are reflected as additions or eliminations in Screen six.

FOOTNOTES FOR SCREEN FIVE

=====

Fairchild

19K one-time moving cost for munitions, 1k trans

Misc recurring savings includes: recurring drill savings for 8 individuals x 14k = 112k, 365k for Four Lakes GSU, 413K Spokane GSU

No training is required for military moving from nearby GSUs.

Sioux Gateway

184K = 113K - prop. costs for phones, STEs, PCs, wireless for a 108 person gain 71 - prop. costs for network server upgrade.

No BRAC training costs due to change of model.

FOOTNOTES FOR SCREEN SIX

=====

Manpower moved to/from Base X are entered into COBRA in Screen 6 as additions/eliminations.

FOOTNOTES FOR SCREEN SEVEN

=====

Fairchild AFB:

\$2,473 total cost = primary facility, supp fac, AT/FP, ACF, markup and design. These numbers are from the MILCON calculator.

Sioux Gateway APT:

\$2,653 total cost = primary facility, supp fac, AT/FP, ACF, markup and design. These numbers are from the MILCON calculator.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
Data As Of 5/20/2005 9:49:10 AM, Report Created 5/20/2005 9:49:24 AM

Department : USAF  
Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Fairchild AFB	1,332,000	0	1,332,000
Sioux Gateway APT AG	0	0	0
BASE X (AIR FORCE)	0	0	0
Totals:	1,332,000	0	1,332,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Fairchild AFB, WA (GJKZ)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	0	n/a**	19,925 Default	n/a**	1,332
Total Construction Cost:						1,332
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,332

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/20/2005 9:49:10 AM, Report Created 5/20/2005 9:49:24 AM

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	345,559	340,821	340,821
2007	5,450,661	5,229,492	5,570,313
2008	-1,036,964	-967,790	4,602,523
2009	-1,036,964	-941,430	3,661,094
2010	-1,036,964	-915,788	2,745,306
2011	-1,036,964	-890,844	1,854,462
2012	-1,036,964	-866,580	987,882
2013	-1,036,964	-842,976	144,906
2014	-1,036,964	-820,016	-675,110
2015	-1,036,964	-797,681	-1,472,791
2016	-1,036,964	-775,954	-2,248,745
2017	-1,036,964	-754,819	-3,003,564
2018	-1,036,964	-734,260	-3,737,824
2019	-1,036,964	-714,261	-4,452,085
2020	-1,036,964	-694,806	-5,146,891
2021	-1,036,964	-675,881	-5,822,773
2022	-1,036,964	-657,472	-6,480,245
2023	-1,036,964	-639,564	-7,119,809
2024	-1,036,964	-622,144	-7,741,954
2025	-1,036,964	-605,199	-8,347,152

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,332,000	
Total - Construction		1,332,000
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	167,846	
Eliminated Military PCS	15,994	
Unemployment	48,961	
Total - Personnel		864,182
Overhead		
Program Management Cost	371,095	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		371,095
Moving		
Civilian Moving	2,928,280	
Civilian PPP	106,488	
Military Moving	95,683	
Freight	103,220	
Information Technologies	213,000	
One-Time Moving Costs	20,000	
Total - Moving		3,466,671
Other		
HAP / RSE	325,488	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		325,488
-----		
Total One-Time Costs		6,359,436
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	61,062	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		61,062
-----		
Total Net One-Time Costs		6,298,373

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Fairchild AFB, WA (GJKZ)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,332,000	
Total - Construction		1,332,000
Personnel		
Civilian RIF	631,381	
Civilian Early Retirement	167,846	
Eliminated Military PCS	15,994	
Unemployment	48,961	
Total - Personnel		864,182
Overhead		
Program Management Cost	371,095	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		371,095
Moving		
Civilian Moving	2,928,280	
Civilian PPP	106,488	
Military Moving	95,683	
Freight	103,220	
Information Technologies	29,000	
One-Time Moving Costs	20,000	
Total - Moving		3,282,671
Other		
HAP / RSE	325,488	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		325,488
-----		-----
Total One-Time Costs		6,175,436
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	61,062	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		61,062
-----		-----
Total Net One-Time Costs		6,114,373

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Sioux Gateway APT AG, IA (VSSB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	184,000	
One-Time Moving Costs	0	
Total - Moving		184,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		184,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		184,000

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0



Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	160	0	0	0	0	160
Early Retirement*	8.10%	0	13	0	0	0	0	13
Regular Retirement*	1.67%	0	3	0	0	0	0	3
Civilian Turnover*	9.16%	0	15	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)		0	119	0	0	0	0	119
Civilian Positions Available		0	41	0	0	0	0	41
CIVILIAN POSITIONS ELIMINATED		0	12	0	0	0	0	12
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	5	0	0	0	0	5
Civilians Available to Move		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	160	0	0	0	0	160
Civilians Moving		0	123	0	0	0	0	123
New Civilians Hired		0	37	0	0	0	0	37
Other Civilian Additions		0	10	0	0	0	0	10
TOTAL CIVILIAN EARLY RETIREMENTS		0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS		0	11	0	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	5	0	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	47	0	0	0	0	47

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Fairchild AFB, WA (GJKZ) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	160	0	0	0	0	160
Early Retirement*	8.10%	0	13	0	0	0	13
Regular Retirement*	1.67%	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	15	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	10
Civilians Moving (the remainder)		0	119	0	0	0	119
Civilian Positions Available		0	41	0	0	0	41
CIVILIAN POSITIONS ELIMINATED	0	12	0	0	0	0	12
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	5	0	0	0	5
Civilians Available to Move		0	4	0	0	0	4
Civilians Moving		0	4	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS	0	11	0	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	5	0	0	0	0	5
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Sioux Gateway APT AG, IA (VSSB)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	160	0	0	0	0	160
Civilians Moving	0	123	0	0	0	0	123
New Civilians Hired	0	37	0	0	0	0	37
Other Civilian Additions	0	10	0	0	0	0	10
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	47	0	0	0	0	47

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
 Data As Of 5/20/2005 9:49:10 AM, Report Created 5/20/2005 9:49:24 AM

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
704	4,213	115	2,179

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-15	-5	0	0	0	-27
Enlisted	-11	-204	2	0	0	0	-213
Students	0	0	0	0	0	0	0
Civilians	20	63	1	0	0	0	84
TOTAL	2	-156	-2	0	0	0	-156

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
677	4,000	115	2,263

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	160	0	0	0	0	160
TOTAL	0	182	0	0	0	0	182

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	6	0	0	0	0	6
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	5	0	0	0	0	5

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
678	4,006	115	2,261

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Fairchild AFB, WA (GJKZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
348	2,695	0	920

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Fairchild AFB, WA (GJKZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	-4	-5	0	0	0	-14
Enlisted	-1	-171	2	0	0	0	-170
Students	0	0	0	0	0	0	0
Civilians	13	203	1	0	0	0	217
TOTAL	7	28	-2	0	0	0	33

BASE POPULATION (Prior to BRAC Action) FOR: Fairchild AFB, WA (GJKZ)

Officers	Enlisted	Students	Civilians
334	2,525	0	1,137

PERSONNEL REALIGNMENTS:

To Base: Sioux Gateway APT AG, IA (VSSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	160	0	0	0	0	160
TOTAL	0	182	0	0	0	0	182

TOTAL PERSONNEL REALIGNMENTS (Out of Fairchild AFB, WA (GJKZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	160	0	0	0	0	160
TOTAL	0	182	0	0	0	0	182

SCENARIO POSITION CHANGES FOR: Fairchild AFB, WA (GJKZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-4	0	0	0	0	-4
Civilians	0	-12	0	0	0	0	-12
TOTAL	0	-16	0	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: Fairchild AFB, WA (GJKZ)

Officers	Enlisted	Students	Civilians
324	2,509	0	965

PERSONNEL SUMMARY FOR: Sioux Gateway APT AG, IA (VSSB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	73	0	222

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Sioux Gateway APT AG, IA (VSSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	0	0	0	0	-13
Enlisted	-10	-33	0	0	0	0	-43
Students	0	0	0	0	0	0	0
Civilians	7	-140	0	0	0	0	-133

Department : USAF  
 Scenario File : C:\COBRA Work Area\COBRA USAF 0084V2 (435c5).CBR  
 Option Pkg Name: COBRA USAF 0084V2 (435c5) Realign Fairchild AFB, Spokane, WA  
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Sioux Gateway APT AG, IA (VSSB)

Officers	Enlisted	Students	Civilians
0	30	0	89

PERSONNEL REALIGNMENTS:

From Base: Fairchild AFB, WA (GJKZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	160	0	0	0	0	160
TOTAL	0	182	0	0	0	0	182

TOTAL PERSONNEL REALIGNMENTS (Into Sioux Gateway APT AG, IA (VSSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	10	0	0	0	0	10
Enlisted	0	12	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	160	0	0	0	0	160
TOTAL	0	182	0	0	0	0	182

SCENARIO POSITION CHANGES FOR: Sioux Gateway APT AG, IA (VSSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	10	0	0	0	0	10
Civilians	0	10	0	0	0	0	10
TOTAL	0	21	0	0	0	0	21

BASE POPULATION (After BRAC Action) FOR: Sioux Gateway APT AG, IA (VSSB)

Officers	Enlisted	Students	Civilians
11	52	0	259

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0084v2: AF Fairchild AFB (435c5)

The data in this report is rolled up by Region of Influence

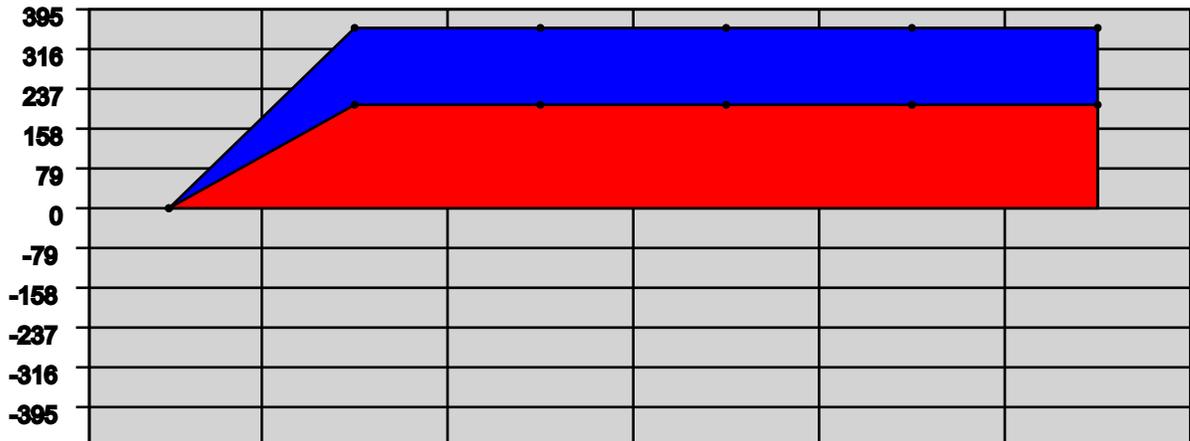
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Sioux City, IA-NE-SD Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	142,714
ROI Employment (2002):	93,206
Authorized Manpower (2005):	308
Authorized Manpower(2005) / ROI Employment(2002):	0.33%
Total Estimated Job Change:	359
Total Estimated Job Change / ROI Employment(2002):	0.39%

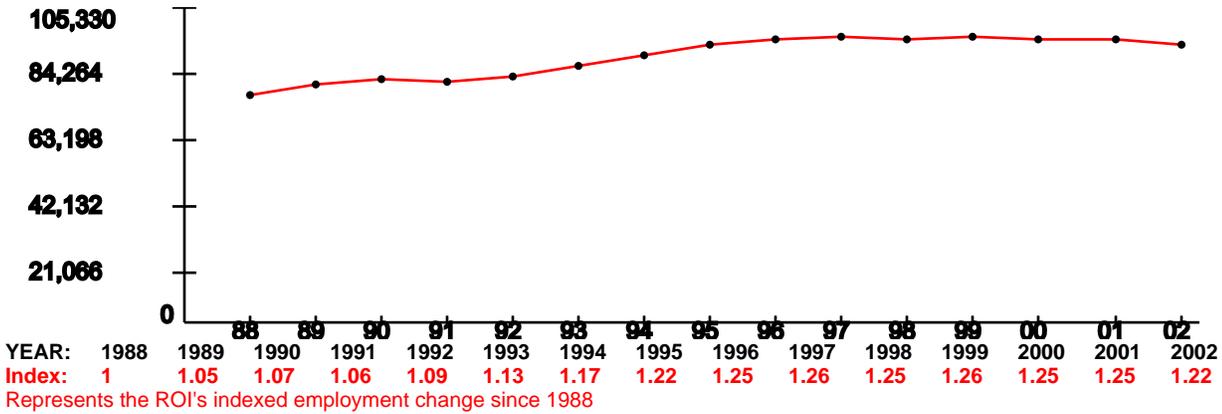
**Cumulative Job Change (Gain/Loss) Over Time:**



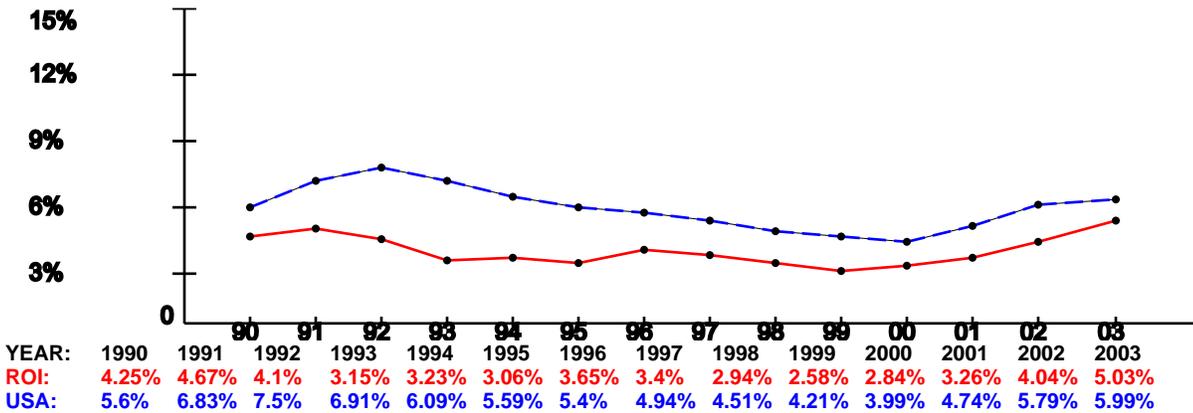
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	33	0	0	0	0
<b>Direct Civilian:</b>	0	170	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	203	203	203	203	203
<b>Cum Indlr/Induc:</b>	0	156	156	156	156	156
<b>Cumulative Total:</b>	0	359	359	359	359	359

Sioux City, IA-NE-SD Metropolitan Statistical Area Trend Data

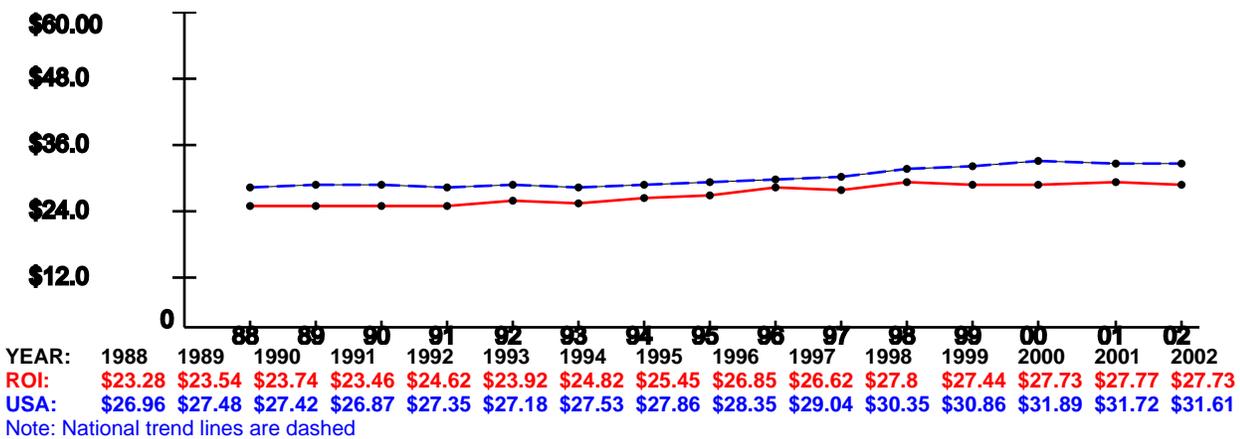
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



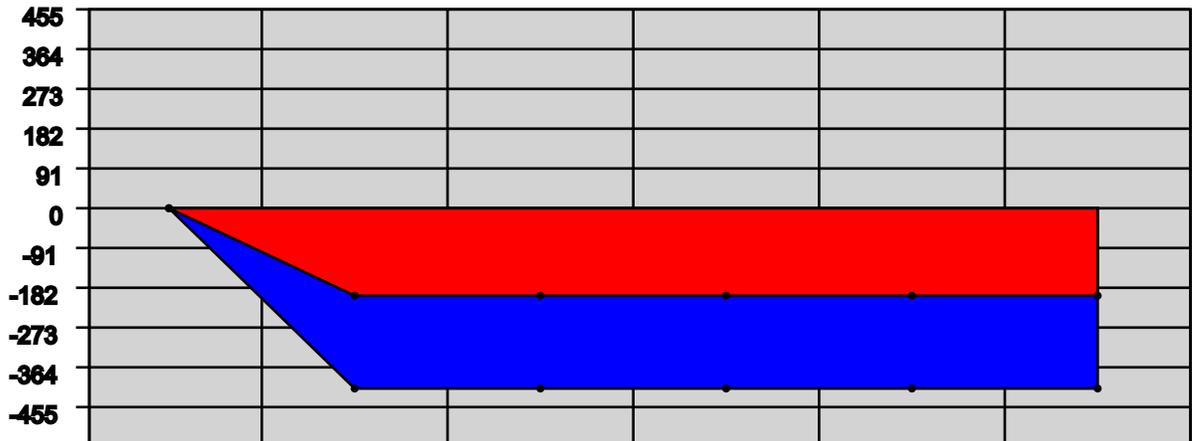
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Spokane, WA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	427,287
ROI Employment (2002):	249,887
Authorized Manpower (2005):	3,963
Authorized Manpower(2005) / ROI Employment(2002):	1.59%
Total Estimated Job Change:	-413
Total Estimated Job Change / ROI Employment(2002):	-0.17%

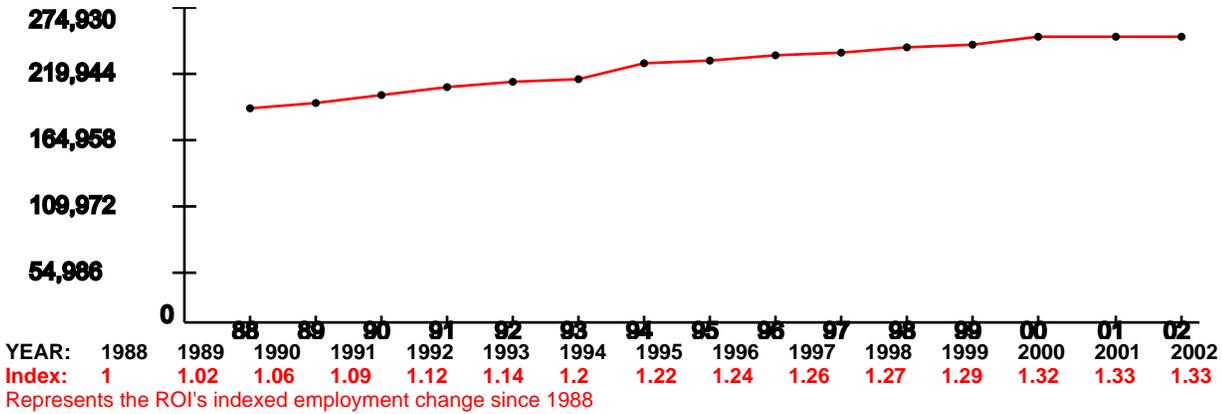
**Cumulative Job Change (Gain/Loss) Over Time:**



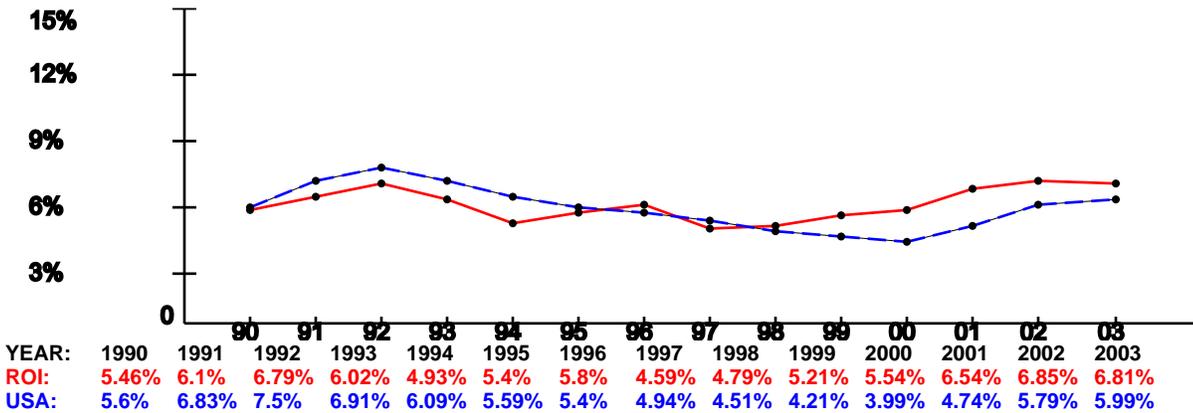
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-26	0	0	0	0
<b>Direct Civilian:</b>	0	-172	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-198	-198	-198	-198	-198
<b>Cum Indlr/Induc:</b>	0	-215	-215	-215	-215	-215
<b>Cumulative Total:</b>	0	-413	-413	-413	-413	-413

Spokane, WA Metropolitan Statistical Area Trend Data

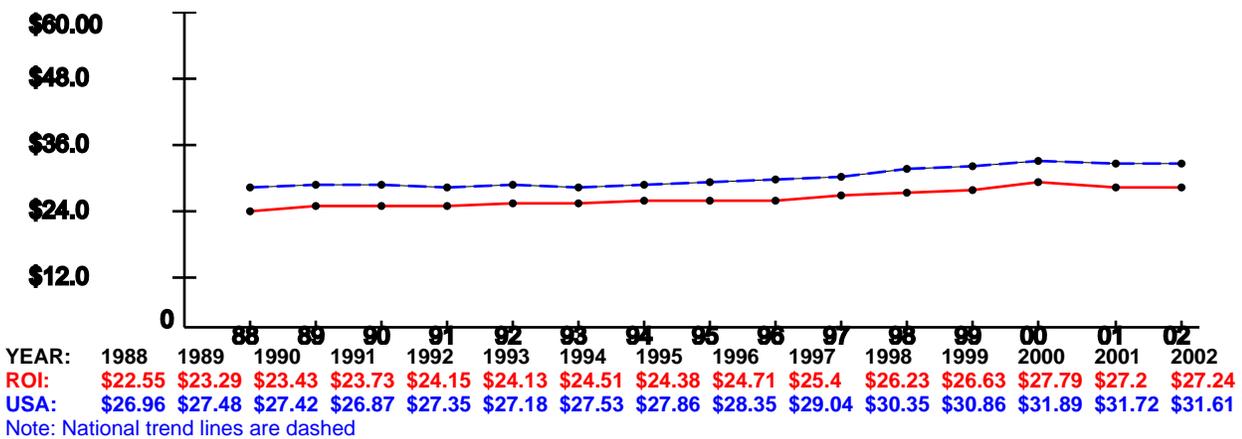
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



**Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB**

SCENARIO #		USAF-0084V2 (435c5)	
Scenario Description			
Data Point	Base Name	Fairchild AFB	Sioux Gateway APT AGS
<b>Demographics</b>	State	WA	IA
	Miles to Nearest City	10.4	97.9
	Nearest City	Spokane, WA	Omaha, NE
	MSA Name	Spokane, WA MSA	Sioux City, IA-NE MSA
	MSA Population	417,939	124,130
	Population of MHA	536,808	103,877
<b>Child Care</b>	Number of accredited child-care centers	13	3
<b>Cost of Living</b>	Median Household Income (US Avg \$41,994)	37,308	38,563
	Median House Value (US Avg \$119,600)	113,200	77,100
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9
	O-3 with Dependents BAH Rate	966	785
	In-state Tuition for Family Member	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	Yes
<b>Education</b>	School District(s) Capacity	79,500	21,038
	Students Enrolled	73,087	19,818
	Average Pupil/Teacher Ratio	17.5	21.2
	High School Students Enrolled	21,698	6,464
	Average Composite SAT I Score (US Avg 1026)	1064	Data Not Available
	Average ACT Score (US Avg 20.8)	23.3	21.8
	Average High School Grad Rate (US Avg 67.3%)	83.4	96.3
	Available Graduate/PhD Programs	4.0	2
	Available Colleges and/or Universities	12.0	4
<b>Employment</b>	Available Vocational and/or Technical Schools	4.0	2
	1999 Unemployment Rate (National Avg: 4.2%)	5.2	2.5
	2000 Unemployment Rate (National Avg: 4.0%)	5.5	2.8
	2001 Unemployment Rate (National Avg 4.7%)	6.6	3.2
	2002 Unemployment Rate (National Avg: 5.8%)	6.8	4.0
	2003 Unemployment Rate (National Avg 6.0%)	6.8	5.1
	1999 Job Growth Rate (National Avg: 1.5%)	1.7	-1.3
	2000 Job Growth Rate (National Avg: 2.4%)	-1.8	-1.7
	2001 Job Growth Rate (National Avg: .03%)	-1.0	1.0
2002 Job Growth Rate (National Avg: -.31%)	2.0	1.0	
2003 Job Growth Rate (National Avg: .86%)	1.5	-4.9	
<b>Housing</b>	Total Vacant Housing Units	11,394	2,676
	Vacant Rental Units	5,524	1,304
	Vacant Sale Units	2,565	530
<b>Medical Providers</b>	Local Community--Number of Physicians	1106	237
	Local Community--Number of Beds	1162	469
	Ratio--Physicians (National Avg--1:421.2)	377.9	438.3
	Ratio--Beds (National Avg--1:373.7)	359.7	221.5
<b>Safety/Crime</b>	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	5758.3	5442.9
<b>Transportation</b>	Distance to nearest commercial airport	6.3	1.4
	Served by regularly scheduled public transportation	Yes	No
<b>Utilities</b>	Can water system expand to support 1K new people?	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes

**Overall Comments:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

**Demographics:** The MSA population for the Fairchild community is 417K and is lower than the Sioux Gateway community, with a MSA population of 124K

**Child Care:** Both communities have nationally accredited child care facilities

**Cost of Living:** Both communities' median household income and median house value are less than the US average

**Education:** Both communities' high school graduation rates and ACT scores exceed the US average

**Employment:** From 1999-2003, the Fairchild's unemployment rates were higher than the US average; from 1999-2003, the Sioux Gateway's unemployment rate were below the US average; in 2003, only the Fairchild's job growth rate exceeded the US average

**Housing:** Data indicates there are no housing availability issues

**Medical Providers:** Data indicates only the Fairchild community had lower physician and bed space ratios when compared to the US average

**Safety/Crime:** Both communities have a higher crime report index than the US average

**Transportation:** Both installations are within 6.3 miles from a commercial airport; only Fairchild offers regularly public transportation

**Utilities:** Both communities can expand to support increases in water and sewer usage for 1K new people

# ***Fairchild AFB, WA***

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Fairchild AFB is 10.4 miles from Spokane, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Spokane, WA MSA	417,939

The following entities comprise the military housing area (MHA):

County/City	Population
Kootenai	108685
Lincoln	10184
Spokane	417939
Total	536,808

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 13

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,308	Basis: MSA
Median House Value	(US Avg \$119,600)	\$113,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 966	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available, of the total number of school districts reported, and the number of MFRs are indicated.

		Basis
School District(s) Capacity	79,500	15 of 15 districts
Students Enrolled	73,087	15 of 15 districts
Average Pupil/Teacher Ratio	17.5:1	15 of 15 districts
High School Students Enrolled	21,698	13 of 13 districts
Average High School Graduation Rate (US Avg 67.3%)	83.4%	13 of 13 districts
Average Composite SAT I Score (US Avg 1026)	1064	6 of 13 districts
Average ACT Score (US Avg 20.8)	23	3 of 13 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	4	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.2%	5.5%	6.6%	6.8%	6.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	-1.8%	-1.0%	2.0%	1.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent. The basis of the data (either MSA or number of counties in the MHA) is indicated.

Total Vacant Housing Units	11,394	Basis: MSA
Vacant Sale Units	2,565	
Vacant Rental Units	5,524	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,106	1,162	417,939	
Ratio	1:378	1:360		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002. The basis of the data (either MSA, number of counties in the MHA, or state) is indicated.

Local UCR	5,758.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Fairchild AFB to nearest commercial airport: 6.3 miles

Is Fairchild AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Sioux Gateway APT AGS, IA

## Demographics

The following tables provide a short description of the area near the installation/activity. Sioux Gateway APT AGS is 97.9 miles from Omaha, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Sioux City, IA-NE MSA	124,130

The following entities comprise the military housing area (MHA):

County/City	Population
Woodbury	103877
Total	103,877

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA) is indicated.

Median Household Income	(US Avg \$41,994)	\$38,563	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 785	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available, of the total number of school districts reported, and the number of MFRs are indicated.

		Basis
School District(s) Capacity	21,038	10 of 10 districts
Students Enrolled	19,818	10 of 10 districts
Average Pupil/Teacher Ratio	21.2:1	10 of 10 districts
High School Students Enrolled	6,464	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	96.3%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)		8 MFRs
Average ACT Score (US Avg 20.8)	22	8 of 8 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.5%	2.8%	3.2%	4.0%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.3%	-1.7%	1.0%	1.0%	-4.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent. The basis of the data (either MSA or number of counties in the MHA) is indicated.

Total Vacant Housing Units	2,676	Basis: MSA
Vacant Sale Units	530	
Vacant Rental Units	1,304	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA) is indicated.

	# Physicians	# Beds	Population	
Local Community	237	469	103,877	Basis: 1 of 1 county
Ratio	1:438	1:221		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002. The basis of the data (either MSA, number of counties in the MHA, or state) is indicated.

Local UCR	5,442.9	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Sioux Gateway APT AGS to nearest commercial airport: 1.4 miles  
Is Sioux Gateway APT AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF-0084V2 (435c5)

Brief Description: Realign Fairchild AFB, WA

<u>General Environmental Impacts</u>	
Environmental Resource Area	Fairchild (Losing)
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	On-installation cemeteries impose limitations on fee-simple ownership, e.g. access easements. Archaeological sites are present but do not constrain operations. One historic property is located on the installation. Additional operations may impact these sites, which may constrain operations.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	T&E species and/or critical habitats exist and impact operations. Additional operations may further impact T&E species and/or critical habitats.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict 4% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Fairchild (Losing)
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 36,078 Estimated CTC (\$K): 52,155 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact

<b>Environmental Compliance</b>	FY06 NEPA: Scenario \$0K / Cumulative \$48K
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<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Sioux Gateway (Gaining)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The installation reported zero unconstrained acres available for development. The scenario may require building on constrained acreage.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Noise contours will need to be re-evaluated as a result of the change in mission. The FAA Part 150 reflects the current mission/local land use/current noise levels. 846 acres off-base within the noise contours are zoned by the local community. 106 of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation.
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Sioux Gateway (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 5123 Estimated CTC (\$K): 257 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact

<b>Environmental Compliance</b>	No impact
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