

DCN 13412
 Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
 "Industrial" is not a recognized Department.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : Immediate

NPV in 2025(\$K): -536,276
 1-Time Cost(\$K): 7,872

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	-200	0	0	0	0	0	-200	0
Person	0	-1,169	-6,773	-6,773	-6,773	-6,773	-28,261	-6,773
Overhd	102	-6,934	-14,556	-28,995	-29,195	-29,245	-108,822	-29,245
Moving	89	3,616	900	0	0	0	4,605	0
Missio	270	280	292	303	316	328	1,789	328
Other	0	-14,371	-30,156	-30,156	92	92	-74,499	92
TOTAL	261	-18,578	-50,293	-65,621	-35,560	-35,598	-205,388	-35,598

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	94	0	0	0	0	94
TOT	0	94	0	0	0	0	94

POSITIONS REALIGNED							
Off	0	1	0	0	0	0	1
Enl	0	43	0	0	0	0	43
Stu	0	0	0	0	0	0	0
Civ	0	40	0	0	0	0	40
TOT	0	84	0	0	0	0	84

Summary:

 (Certified) IND-0103A MOD 5May05
 Date Modified: 5/06/05

General Note: NAS JRB Atlanta has been removed from this scenario and all screens have been eliminated. The data reported by NAS JRB Atlanta was accounted for in Navy scenario DON-0068A.

Consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMSTRKFIGHTWINGPAC (AIMD) LEMOORE, CA on NAS LEMOORE with FRC WEST.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, and Aircraft Structural Components at NAVAIRDEPOT NORTH ISLAND with FRC WEST.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP NORTH ISLAND DET LEMOORE, CA on NAS LEMOORE with FRC WEST.

Establish FRC WEST SITE FORT WORTH on NAS JRB FORT WORTH and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Ordnance Weapons & Missiles and Support Equipment at NAVAIRES (AIMD) FORT WORTH on NAS JRB FORT WORTH with FRC WEST SITE FORT WORTH.

Consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Fabrication & Manufacturing and Support Equipment at COMNAVAIRWARCENWPNDIV (AIMD) CHINA LAKE, CA on NAVAIRWPNSTA CHINA LAKE with FRC WEST.

Establish FRC WEST SITE FALLON on NAS FALLON and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines and Support Equipment at AIMD FALLON, NV on NAS FALLON with FRC WEST SITE FALLON.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET FALLON, NV with FRC WEST SITE FALLON.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,330	0	0	0	0	2,330	0
Overhd	102	884	435	335	135	85	1,977	85
Moving	89	3,689	900	0	0	0	4,678	0
Missio	270	280	292	303	316	328	1,789	328
Other	0	754	92	92	92	92	1,122	92
TOTAL	461	7,938	1,719	730	543	505	11,896	505

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	200	0	0	0	0	0	200	0
Person	0	3,499	6,773	6,773	6,773	6,773	30,592	6,773
Overhd	0	7,819	14,991	29,330	29,330	29,330	110,799	29,330
Moving	0	73	0	0	0	0	73	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,125	30,248	30,248	0	0	75,621	0
TOTAL	200	26,516	52,012	66,351	36,103	36,103	217,285	36,103

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,041,380	
Civilian Early Retirement	137,565	
Eliminated Military PCS	0	
Unemployment	151,334	
Total - Personnel		2,330,279
Overhead		
Program Management Cost	179,076	
Support Contract Termination	0	
Mothball / Shutdown	22,585	
Total - Overhead		201,661
Moving		
Civilian Moving	1,360,442	
Civilian PPP	674,424	
Military Moving	98,615	
Freight	128,087	
Information Technologies	2,416,200	
One-Time Moving Costs	0	
Total - Moving		4,677,768
Other		
HAP / RSE	662,438	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		662,438

Total One-Time Costs		7,872,146

One-Time Savings		
Military Construction Cost Avoidances	200,000	
Military Moving	72,917	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	75,621,000	

Total One-Time Savings		75,893,917

Total Net One-Time Costs		-68,021,770

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAS LEMOORE, CA (n63042)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,700,000	
One-Time Moving Costs	0	
Total - Moving		1,700,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,700,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	50,335,000	

Total One-Time Savings		50,335,000

Total Net One-Time Costs		-48,635,000

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (n47609)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	114,977	
Support Contract Termination	0	
Mothball / Shutdown	22,585	
Total - Overhead		137,563
Moving		
Civilian Moving	152,257	
Civilian PPP	0	
Military Moving	98,615	
Freight	112,647	
Information Technologies	10,000	
One-Time Moving Costs	0	
Total - Moving		373,520
Other		
HAP / RSE	49,675	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		49,675

Total One-Time Costs		634,596

One-Time Savings		
Military Construction Cost Avoidances	200,000	
Military Moving	72,917	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		272,917

Total Net One-Time Costs		361,679

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (n83447)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		350,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	17,131,000	

Total One-Time Savings		17,131,000

Total Net One-Time Costs		-16,781,000

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAS FALLON, NV (n60495)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		350,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	8,155,000	

Total One-Time Savings		8,155,000

Total Net One-Time Costs		-7,805,000

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,983,982	
Civilian Early Retirement	125,576	
Eliminated Military PCS	0	
Unemployment	146,883	
Total - Personnel		2,256,441
Overhead		
Program Management Cost	64,098	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		64,098
Moving		
Civilian Moving	1,208,184	
Military Moving	0	
Information Technologies	6,200	
Total - Moving		1,904,248
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		4,837,551

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIF	0	2,041	0	0	0	0	2,041
CIV MOVING							
Per Diem	0	120	0	0	0	0	120

Home Purch	0	734	0	0	0	0	734
Misc	0	37	0	0	0	0	37
PPP	0	674	0	0	0	0	674
FREIGHT							
Packing	0	5	0	0	0	0	5
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,516	900	0	0	0	2,416
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	2	0	0	0	0	2
Misc	0	44	0	0	0	0	44
OTHER							
HAP / RSE	0	662	0	0	0	0	662
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	191	6,781	900	0	0	0	7,872

Data As Of 8/21/2005 2:29:27 PM, Report Created 3/23/2006 8:21:53 PM

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.40
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	700	350	250	50	0	1,350	0
TOTAL COST	461	7,938	1,719	730	543	505	11,896	505

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	200	15,198	30,248	30,248	0	0	COBRA	

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 8/21/2005 2:29:27 PM, Report Created 3/23/2006 8:21:53 PM

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.40

Base	Start*	Finish*	Personnel	
			Change	%Change
NAS LEMOORE	8,030	8,109	79	1%
NAVAIRWPNSTA CHNA LK	4,631	4,578	-53	-1%
NAS JRB FT WORTH	3,031	3,036	5	0%
NAS FALLON	1,239	1,239	0	0%
NAVBASE CORONADO	36,785	36,660	-125	0%
TOTAL	53,716	53,622	-94	0%

Base	Start	Finish	Square Footage		Chg/Per
			Change	%Change	
NAS LEMOORE	6,596,944	6,596,944	0	0%	0
NAVAIRWPNSTA CHNA LK	3,008,631	2,958,441	-50,190	-2%	947
NAS JRB FT WORTH	2,817,525	2,817,525	0	0%	0
NAS FALLON	2,416,436	2,416,436	0	0%	0
NAVBASE CORONADO	13,512,648	13,512,648	0	0%	0
TOTAL	28,352,184	28,301,994	-50,190	0%	534

Base	Start*	Finish*	Base Operations Support (2005\$)		Chg/Per
			Change	%Change	
NAS LEMOORE	16,475,356	16,552,330	76,974	0%	974
NAVAIRWPNSTA CHNA LK	28,071,089	27,960,965	-110,123	0%	2,078
NAS JRB FT WORTH	19,488,589	19,496,771	8,182	0%	1,636
NAS FALLON	25,220,028	25,220,028	0	0%	0
NAVBASE CORONADO	64,672,087	64,495,054	-177,032	0%	1,416
TOTAL	153,927,148	153,725,148	-202,000	0%	2,149

Base	Start	Finish	Sustainment (2005\$)		Chg/Per
			Change	%Change	
NAS LEMOORE	18,595,850	18,595,850	0	0%	0
NAVAIRWPNSTA CHNA LK	9,789,519	9,626,210	-163,309	-2%	3,081
NAS JRB FT WORTH	9,767,672	9,767,672	0	0%	0
NAS FALLON	18,913,196	18,913,196	0	0%	0
NAVBASE CORONADO	65,809,934	65,809,934	0	0%	0
TOTAL	122,876,171	122,712,862	-163,309	0%	1,737

Base	Start	Finish	Recapitalization (2005\$)		Chg/Per
			Change	%Change	
NAS LEMOORE	15,869,396	15,869,396	0	0%	0
NAVAIRWPNSTA CHNA LK	11,890,648	11,692,288	-198,360	-2%	3,743
NAS JRB FT WORTH	6,703,352	6,703,352	0	0%	0
NAS FALLON	11,392,166	11,392,166	0	0%	0
NAVBASE CORONADO	38,615,570	38,615,570	0	0%	0
TOTAL	84,471,133	84,272,773	-198,360	0%	2,110

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS LEMOORE	50,940,602	51,017,576	76,974	0%	974
NAVAIRWPNSTA CHNA LK	49,751,256	49,279,464	-471,792	-1%	8,902
NAS JRB FT WORTH	35,959,613	35,967,794	8,182	0%	1,636
NAS FALLON	55,525,390	55,525,390	0	0%	0
NAVBASE CORONADO	169,097,591	168,920,558	-177,032	0%	1,416
TOTAL	361,274,452	360,710,783	-563,669	0%	5,996

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS LEMOORE	1,809,111,167	1,809,111,167	0	0%	0
NAVAIRWPNSTA CHNA LK	1,355,533,888	1,332,920,864	-22,613,024	-2%	426,661
NAS JRB FT WORTH	764,182,122	764,182,122	0	0%	0
NAS FALLON	1,298,706,971	1,298,706,971	0	0%	0
NAVBASE CORONADO	4,402,174,995	4,402,174,995	0	0%	0
TOTAL	9,629,709,143	9,607,096,119	-22,613,024	0%	240,564

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 8/21/2005 2:29:27 PM, Report Created 3/23/2006 8:21:53 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
NAS LEMOORE	0	0	0
NAVAIRWPNSTA CHNA LK	0	-200,000	-200,000
NAS JRB FT WORTH	0	0	0
NAS FALLON	0	0	0
NAVBASE CORONADO	0	0	0
Totals:	0	-200,000	-200,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: NAVAIRWPNSTA CHNA LK, CA (n47609)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
Total Construction Cost:						0
- Construction Cost Avoid:						200
Total Net Milcon Cost:						-200

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	261,464	257,879	257,879
2007	-18,578,586	-17,824,731	-17,566,852
2008	-50,292,834	-46,937,864	-64,504,716
2009	-65,620,834	-59,575,246	-124,079,962
2010	-35,559,834	-31,404,415	-155,484,378
2011	-35,597,834	-30,581,687	-186,066,065
2012	-35,597,834	-29,748,723	-215,814,789
2013	-35,597,834	-28,938,447	-244,753,235
2014	-35,597,834	-28,150,240	-272,903,475
2015	-35,597,834	-27,383,502	-300,286,978
2016	-35,597,834	-26,637,648	-326,924,625
2017	-35,597,834	-25,912,109	-352,836,734
2018	-35,597,834	-25,206,331	-378,043,066
2019	-35,597,834	-24,519,778	-402,562,844
2020	-35,597,834	-23,851,924	-426,414,768
2021	-35,597,834	-23,202,261	-449,617,028
2022	-35,597,834	-22,570,292	-472,187,321
2023	-35,597,834	-21,955,537	-494,142,858
2024	-35,597,834	-21,357,527	-515,500,385
2025	-35,597,834	-20,775,804	-536,276,189

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	40	0	0	0	0	40
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Civilians Moving (the remainder)		0	31	0	0	0	0	31
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	94	0	0	0	0	94
Early Retirement	8.10%	0	8	0	0	0	0	8
Regular Retirement	1.67%	0	2	0	0	0	0	2
Civilian Turnover	9.16%	0	9	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6

Priority Placement#	39.97%	0	38	0	0	0	0	38
Civilians Available to Move		0	31	0	0	0	0	31
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	25	0	0	0	0	25
CIVILIAN POSITIONS REALIGNING IN		0	40	0	0	0	0	40
Civilians Moving		0	37	0	0	0	0	37
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	11	0	0	0	0	11
TOTAL CIVILIAN RIFS		0	34	0	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	38	0	0	0	0	38
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAS LEMOORE, CA (n63042)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	35	0	0	0	0	35
Civilians Moving		0	32	0	0	0	0	32
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (n47609)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	9	0	0	0	0	9
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	6	0	0	0	0	6
Civilian Positions Available		0	3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (n83447)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	5	0	0	0	0	5
Civilians Moving		0	5	0	0	0	5
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAS FALLON, NV (n60495)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	31	0	0	0	0	31
Early Retirement*	8.10%	0	2	0	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	25	0	0	0	0	25
Civilian Positions Available		0	6	0	0	0	0	6
CIVILIAN POSITIONS ELIMINATED		0	94	0	0	0	0	94
Early Retirement	8.10%	0	8	0	0	0	0	8
Regular Retirement	1.67%	0	2	0	0	0	0	2
Civilian Turnover	9.16%	0	9	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6
Priority Placement#	39.97%	0	38	0	0	0	0	38
Civilians Available to Move		0	31	0	0	0	0	31
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	25	0	0	0	0	25
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	0	0	0	0	10
TOTAL CIVILIAN RIFS		0	33	0	0	0	0	33
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	38	0	0	0	0	38
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAS LEMOORE, CA (n63042)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	79 100.00%	0.00%	0 0.00%	16.67%
2009	0 0.00%	0.00%	0 0.00%	16.67%
2011	0 0.00%	0.00%	0 0.00%	16.67%
TOTALS	79 100.00%	100.00%	0 0.00%	100.00%

Base: NAVAIRWPNSTA CHNA LK, CA (n47609)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%

Base: NAS JRB FT WORTH, TX (n83447)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	5	100.00%	0	16.67%
2009	0	0.00%	0	16.67%
2011	0	0.00%	0	16.67%
TOTALS	5	100.00%	0	100.00%

Data As Of 8/21/2005 2:29:27 PM, Report Created 3/23/2006 8:21:53 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAS FALLON, NV (n60495)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%

Base: NAVBASE CORONADO, CA (n00246)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	0	0.00%	125	100.00%
2009	0	0.00%	0	0.00%
2011	0	0.00%	0	0.00%
TOTALS	0	100.00%	125	100.00%

Data As Of 8/21/2005 2:29:27 PM, Report Created 3/23/2006 8:21:53 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,704	27,238	10,944	11,315

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-27	0	0	0	0	-27
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-149	-105	-103	-101	-98	-664
TOTAL	82	25	9,090	-8,900	106	112	515

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
3,704	27,211	12,150	10,651

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	1	0	0	0	0	1
Enlisted	0	43	0	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	40	0	0	0	0	40
TOTAL	0	84	0	0	0	0	84

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-94	0	0	0	0	-94
TOTAL	0	-94	0	0	0	0	-94

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
3,704	27,211	12,150	10,557

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS LEMOORE, CA (n63042)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
791	5,907	499	853

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-20	0	0	0	0	-20
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-20	0	0	0	0	-20

BASE POPULATION (Prior to BRAC Action) FOR: NAS LEMOORE, CA (n63042)

Officers	Enlisted	Students	Civilians
791	5,887	499	853

PERSONNEL REALIGNMENTS:

From Base: NAVAIRWPNSTA CHNA LK, CA (n47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	43	0	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	53	0	0	0	0	53

From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Into NAS LEMOORE, CA (n63042)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	43	0	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	79	0	0	0	0	79

BASE POPULATION (After BRAC Action) FOR: NAS LEMOORE, CA (n63042)

Officers	Enlisted	Students	Civilians
792	5,930	499	888

PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (n47609)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (n47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	43	0	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of NAVAIRWPNSTA CHNA LK, CA (n47609)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	43	0	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	53	0	0	0	0	53

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (n47609)

Officers	Enlisted	Students	Civilians
145	791	150	3,492

PERSONNEL SUMMARY FOR: NAS JRB FT WORTH, TX (n83447)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS JRB FT WORTH, TX (n83447)

Officers	Enlisted	Students	Civilians
153	1,691	0	1,187

PERSONNEL REALIGNMENTS:

From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into NAS JRB FT WORTH, TX (n83447)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: NAS JRB FT WORTH, TX (n83447)

Officers	Enlisted	Students	Civilians
153	1,691	0	1,192

PERSONNEL SUMMARY FOR: NAS FALLON, NV (n60495)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
171	761	0	314

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS FALLON, NV (n60495)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-7	0	0	0	0	-7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-7	0	0	0	0	-7

BASE POPULATION (Prior to BRAC Action) FOR: NAS FALLON, NV (n60495)			
Officers	Enlisted	Students	Civilians
171	754	0	314

BASE POPULATION (After BRAC Action) FOR: NAS FALLON, NV (n60495)			
Officers	Enlisted	Students	Civilians
171	754	0	314

PERSONNEL SUMMARY FOR: NAVBASE CORONADO, CA (n00246)			
BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
2,443	18,045	10,295	5,460

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE CORONADO, CA (n00246)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-149	-105	-103	-101	-98	-664
TOTAL	82	52	9,090	-8,900	106	112	542

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)			
Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,796

PERSONNEL REALIGNMENTS:							
To Base: NAS LEMOORE, CA (n63042)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	26	0	0	0	0	26
TOTAL	0	26	0	0	0	0	26

To Base: NAS JRB FT WORTH, TX (n83447)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	5	0	0	0	0	5
TOTAL	0	5	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE CORONADO, CA (n00246)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NAVBASE CORONADO, CA (n00246)

	-----	-----	-----	-----	-----	-----	-----	-----
Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-177	-177	-177	-177	-177	-885	-177

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAS LEMOORE, CA (n63042)	Realignment
NAVAIRWPNSTA CHNA LK, CA (n47609)	Realignment
NAS JRB FT WORTH, TX (n83447)	Realignment
NAS FALLON, NV (n60495)	Realignment
NAVBASE CORONADO, CA (n00246)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAS LEMOORE, CA (n63042)	NAVAIRWPNSTA CHNA LK, CA (n47609)	224 mi
NAS LEMOORE, CA (n63042)	NAVBASE CORONADO, CA (n00246)	332 mi
NAS JRB FT WORTH, TX (n83447)	NAVBASE CORONADO, CA (n00246)	1,306 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVAIRWPNSTA CHNA LK, CA (n47609) to NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	43	0	0	0	0
Civilian Positions:	0	9	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	322	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE CORONADO, CA (n00246) to NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	26	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial

Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE CORONADO, CA (n00246) to NAS JRB FT WORTH, TX (n83447)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	5	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS LEMOORE, CA (n63042)

Total Officer Employees:	791	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,907	Total Sustainment(\$K/Year):	23,604
Total Student Employees:	499	Sustain Payroll (\$K/Year):	5,008
Total Civilian Employees:	853	BOS Non-Payroll (\$K/Year):	16,495
Accomp Mil not Receiving BAH:	41.2%	BOS Payroll (\$K/Year):	48,717
Officer Housing Units Avail:	2	Family Housing (\$K/Year):	8,941
Enlisted Housing Units Avail:	42	Installation PRV(\$K):	1,809,111
Starting Facilities(KSF):	6,597	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,193	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	899		

Area Cost Factor:	1.23	Admits	Visits	Prescrip	
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	895	102,285	100,301
Latitude:	36.300800	Retiree	67	20,573	57,476

Name: NAVAIRWPNSTA CHNA LK, CA (n47609)

Total Officer Employees:	146	Base Service (for BOS/Sust):	Navy
Total Student Employees:	150	Sustain Payroll (\$K/Year):	8,917
Accomp Mil not Receiving BAH:	37.9%	BOS Payroll (\$K/Year):	29,337
Enlisted Housing Units Avail:	8	Installation PRV(\$K):	1,355,534
Officer BAH (\$/Month):	1,036	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	762		

Area Cost Factor:	1.27	Admits	Visits	Prescrip	
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0	9,942	10,706
Latitude:	35.631380	Retiree	0	5,002	12,296

Department : Industrial

Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JRB FT WORTH, TX (n83447)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,026
Accomp Mil not Receiving BAH:	8.5%	BOS Payroll (\$K/Year):	49,415
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	764,182
Officer BAH (\$/Month):	1,237	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	958		
Area Cost Factor:	0.90	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 11,944 17,074
Latitude:	32.771800	Retiree	0 347 42,770

Name: NAS FALLON, NV (n60495)

Total Officer Employees:	171	Base Service (for BOS/Sust):	Navy
Total Student Employees:	0	Sustain Payroll (\$K/Year):	751
Accomp Mil not Receiving BAH:	36.8%	BOS Payroll (\$K/Year):	35,700
Enlisted Housing Units Avail:	122	Installation PRV(\$K):	1,298,707
Officer BAH (\$/Month):	1,363	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,120		
Area Cost Factor:	1.21	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.14	Actv MTF	0 13,785 14,730
Latitude:	39.470250	Retiree	0 3,970 17,636

Department : Industrial

Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

Total Officer Employees:	2,443	Base Service (for BOS/Sust):	Navy
Total Student Employees:	10,295	Sustain Payroll (\$K/Year):	7,307
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,295
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,402,175
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,416		
Area Cost Factor:	1.17	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0 64,956 45,787
Latitude:	32.702480	Retiree	0 7,654 9,004

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS LEMOORE, CA (n63042)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	10,067	20,134	20,134	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	5,229	10,459	20,917	20,917	20,917
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):	0	FH ShDn:	0.000%	

Data As Of 8/21/2005 2:29:27 PM, Report Created 3/23/2006 8:21:53 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (n47609)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0

One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: NAS JRB FT WORTH, TX (n83447)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	3,427	6,852	6,852	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	1,333	2,666	5,331	5,331	5,331
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS FALLON, NV (n60495)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	1,631	3,262	3,262	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	608	1,217	2,433	2,433	2,433
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-20	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS JRB FT WORTH, TX (n83447)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAS FALLON, NV (n60495)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-7	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-94	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-108	-149	-105	-103	-101	-98
Stu Prog nonBRAC Change:	190	201	9,195	-8,797	207	210
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.40
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
(Certified) IND-0103A MOD 5May05
Date Modified: 5/06/05

General Note: NAS JRB Atlanta has been removed from this scenario and all screens have been eliminated. The data reported by NAS JRB Atlanta was accounted for in Navy scenario DON-0068A.

Consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMSTRKFIGHTWINGPAC (AIMD) LEMOORE, CA on NAS LEMOORE with FRC WEST.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components, and Aircraft Structural Components at NAVAIRDEPOT NORTH ISLAND with FRC WEST.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP NORTH ISLAND DET LEMOORE, CA on NAS LEMOORE with FRC WEST.

Establish FRC WEST SITE FORT WORTH on NAS JRB FORT WORTH and consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines, Ordnance Weapons & Missiles and Support Equipment at NAVAIRES (AIMD) FORT WORTH on NAS JRB FORT WORTH with FRC WEST SITE FORT WORTH.

Consolidate Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Fabrication & Manufacturing and Support Equipment at COMNAVAIRWARCENWPNDIV (AIMD) CHINA LAKE, CA on NAVAIRWPNSTA CHINA LAKE with FRC WEST.

Establish FRC WEST SITE FALLON on NAS FALLON and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines and Support Equipment at AIMD FALLON, NV on NAS FALLON with FRC WEST SITE FALLON.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET FALLON, NV with FRC WEST SITE FALLON.

FOOTNOTES FOR SCREEN THREE

=====
General Notes: Personnel moves occur in FY07 except when a MILCON is required. In this event, the personnel moves were shifted to FY08. Any numbers provided reflect government-paid personnel. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: Tab A.

NAWC China Lake to Lemoore

FY07

Positions:

Officers 1

Enlisted 43

Civilian 9

Source of input: Responding unit provided data. Response for Navy DONBITS questions #2-4.

Non-Veh Mission Equip (Tons)

FY06

322 tons is weight of equipment moving to gaining activity and is the sum of:

46 - tools and test sets

147 - avionics

11 - calibration

84 - support equipment

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.40
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

7 - ordnance
27 - miscellaneous
Source of input: Responding unit provided data. Response for Navy DONBITS question #10.

NAVBASE Coronado to NAS JRB Fort Worth
FY07
Positions:
Civilians 5
Source of input: Responding unit provided data. Response for Navy DONBITS question #4.

NAVBASE Coronado to Lemoore
FY07
Positions:
Civilians 26
Source of input: Responding unit provided data. Response for Navy DONBITS question #4.

NAS Atlanta to NAS JRB Fort Worth
FY06 Positions: Enlisted and Civilians 0. Removed 5 and 1 respectively.
FY07 Positions: Enlisted and Civilians 0. Removed 8 and 2 respectively.
FY08 Positions: Enlisted and Civilians 0. Removed 4 and 1 respectively.
Source of initial input: Responding unit provided initial data for Navy DONBITS questions #2-4. Data was removed since personnel movement numbers were accounted for in Navy scenario DON-0068A.

Support Equip (Tons)
FY06-08 0 Source of initial input: Responding unit provided initial data for Navy DONBITS question #15.
Removed 47.5, 94.7, and 47.5 tons respectively as this tonnage was accounted for in Navy scenario DON-0068A.

FOOTNOTES FOR SCREEN FIVE
=====

NAS Lemoore
One Time Unique Savings (\$K)
FY07-09 \$ 10067, 20134, 20134
Source of input: Responding unit provided data. Response for Navy DONBITS question #36.
SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings (\$K)
FY 07-11 \$5229, 10459, 20917, 20917, 20917
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)
FY07-10 \$500, 250, 250, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs (\$K)
FY07-08 \$1000, 700
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

NAS Fallon
Screen One Time Unique Savings (\$K)
FY07-09 \$1631, 3262, 3262
Source of input: Responding unit provided data. Response for Navy DONBITS question #36.
SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
Cobra Run - FINAL.CBR
Option Pkg Name: IND0103 MX 1.40
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Misc. Recurring Savings (\$K)
FY 07-11 \$608, 1217, 2433, 2433
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)
FY07-08 \$100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs (\$K)
FY07-08 \$250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

NAVAIRWPNSTA China Lake
Activity Mission Cost (\$K)
FY 06-11 \$270, 280, 292, 303, 316, 328
Source of input: Responding unit provided data. Response for Navy DONBITS question #22. These costs reflect the daily trips via truck between China Lake and Lemoore to transport intermediate level maintenance support equipment needing repair/maintenance.

Construction Avoidance (\$K)
FY 06 \$200
Source of input: Responding unit provided data. Response for Navy DONBITS question #29. Avoid renovation of existing work spaces.

Facilities Shutdown (SFK)
Square feet: 50.19
Source of input: Responding unit provided data. Response for Navy DONBITS question #30. Reflects the amount of square feet in thousands which will no longer be required.

NAS JRB Forth Worth
One Time Unique Savings (\$K)
FY07-09 \$3427, 6852, 6852
Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)
FY07-08 \$100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

Misc. Recurring Savings (\$K)
FY07-11 \$1333, 2666, 5331, 5331, 5331
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Costs (\$K)
FY07-08 \$250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41.

FOOTNOTES FOR SCREEN SIX
=====

NAS Lemoore
Scenario Changes by Year (+additions/-eliminations)
FY07

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Positions eliminated
 Enlisted -39
 Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAVBASE Coronado
 Scenario Changes by Year (+additions/-eliminations)
 FY07
 Positions eliminated
 Civilian -136
 Source of input: Responding unit provided data. Response for Navy DONBITS questions #8. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAS Fallon
 Scenario Changes by Year (+additions/-eliminations)
 FY07
 Positions eliminated
 Enlisted -7
 Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and Depot.

Screen 9

Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup memo for record datd 7 Jan 05. Reference: Tab A.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NAS LEMOORE, CA (n63042)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	44	0	0	0	0	44
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	44	0	0	0	0	44
Jobs Gained-Civ	0	35	0	0	0	0	35
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	35	0	0	0	0	35
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVAIRWPNSTA CHNA LK, CA (n47609)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	44	0	0	0	0	44
NET CHANGE-Mil	0	-44	0	0	0	0	-44
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	9	0	0	0	0	9
NET CHANGE-Civ	0	-9	0	0	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS JRB FT WORTH, TX (n83447)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0

NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	5	0	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	5	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS FALLON, NV (n60495)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC West\Final Civ Adj IND0103
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0103 MX 1.40
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	125	0	0	0	0	125
NET CHANGE-Civ	0	-125	0	0	0	0	-125
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0