

DCN 13407

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 8/21/2005 2:42:17 PM, Report Created 3/23/2006 8:21:02 PM

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
Cobra Run - FINAL.CBR
Option Pkg Name: IND0123 MX1.4K
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Industrial
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Cobra Run - FINAL.CBR
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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Immediate

NPV in 2025(\$K): -711,223
1-Time Cost(\$K): 4,050

Table with 9 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:
Civ Personnel adjustment.

IND-0123A Response from DON, 8 Apr 2005
Date Modified: 4/11/05

(CERTIFIED) IND-0123A, 8 Apr 2005
Date Modified 1/17/05

For purposes of this SDC, NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT is to represent FRC EAST. Establish FRC EAST on CO MCAS CHERRY POINT and realign/consolidate depot and intermediate maintenance workload and capacity for the following activities: NAVAIRDEPOT CHERRY POINT, MARINE AVIATION LOGISTICS SQUADRON (MALS)-14, MALS-31, MALS-26, MALS-29 to FRC EAST. This scenario establishes the following sites under FRC EAST: SITE QUANTICO (surrogate responder is CO MCB QUANTICO), SITE BEAUFORT (surrogate responder is CO MCAS BEAUFORT), SITE NEW RIVER (surrogate responder is CO MCAS NEW RIVER). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Dynamic Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turboprop/Turboshaft, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing

Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Rotary, Aircraft Structural Components, Aircraft VSTOL, APUs/GTEs/ATS/SPS/GTCs, Calibration, Depot Fleet/Field Support, Engine Exchangeables/Components, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT with FRC EAST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at MALS-14 CHERRY POINT, NC at CO MCAS CHERRY POINT with FRC EAST.

Establish FRC EAST SITE BEAUFORT on CO MCAS BEAUFORT and consolidates Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines and Support Equipment at MALS-31 BEAUFORT, SC at CO MCAS BEAUFORT with FRC EAST SITE BEAUFORT.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NAVAIRDEPOT JACKSONVILLE DET BEAUFORT, SC on CO MCAS BEAUFORT with FRC EAST SITE BEAUFORT.

Establish FRC EAST SITE NEW RIVER on MCAS NEW RIVER and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines and Support Equipment at MALS-26 and MALS 29 NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

Consolidate depot maintenance workload and capacity for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Aircraft Structure Components, Calibration, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT DET NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

General Notes:

Source of Data: Navy BRAC office certified data from the Department of the Navy (DON) Base Information Transfer System (DONBITS) as responded to by all SDC activities for Navy pertinent questions 1-47 relative to Screens 3, 5, 6, 7, and 9.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	672	74	0	0	0	745	0
Overhd	307	4,378	4,138	2,388	1,268	40	12,519	40
Moving	0	1,537	1,154	0	0	0	2,691	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	25	0	0	0	25	0
TOTAL	307	6,587	5,392	2,388	1,268	40	15,981	40

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	5,716	10,691	10,691	10,691	10,691	48,481	10,691
Overhd	0	177	7,235	25,672	38,887	38,887	110,860	38,887
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	22,653	45,307	39,392	0	107,352	0
TOTAL	0	5,894	40,579	81,670	88,970	49,578	266,693	49,578

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	236,456	
Civilian Early Retirement	11,989	
Eliminated Military PCS	479,267	
Unemployment	17,804	
Total - Personnel		745,516
Overhead		
Program Management Cost	549,341	
Support Contract Termination	0	
Mothball / Shutdown	38,425	
Total - Overhead		587,767
Moving		
Civilian Moving	248,312	
Civilian PPP	35,496	
Military Moving	0	
Freight	4,140	
Information Technologies	2,403,000	
One-Time Moving Costs	0	
Total - Moving		2,690,948
Other		
HAP / RSE	25,587	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		25,587

Total One-Time Costs	4,049,818

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	107,352,000

Total One-Time Savings	107,352,000

Total Net One-Time Costs	-103,302,181

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Base: CO MCAS CHERRY PT, NC (m00146)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	49,523	
Support Contract Termination	0	
Mothball / Shutdown	38,425	
Total - Overhead		87,949
Moving		
Civilian Moving	248,312	
Civilian PPP	0	
Military Moving	0	
Freight	4,140	
Information Technologies	1,701,800	
One-Time Moving Costs	0	
Total - Moving		1,954,252
Other		
HAP / RSE	25,587	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		25,587

Total One-Time Costs		2,141,627

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	49,085,000	

Total One-Time Savings		49,085,000

Total Net One-Time Costs		-46,943,373

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Base: CO MCAS BEAUFORT, SC (m60169)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		350,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	29,970,000	

Total One-Time Savings		29,970,000

Total Net One-Time Costs		-29,620,000

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Base: CG MCB CP LEJEUNE, NC (m67001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		350,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	28,297,000	

Total One-Time Savings		28,297,000

Total Net One-Time Costs		-27,947,000

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Base: NAS WILLOW GROVE, PA (n00158)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	179,058	
Civilian Early Retirement	0	
Eliminated Military PCS	479,267	
Unemployment	13,353	
Total - Personnel		671,678
Overhead		
Program Management Cost	499,818	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		499,818
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,206,992

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,206,992

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Base: NAVAIRENGSTA LKHRST, NJ (N48558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,200	
One-Time Moving Costs	0	
Total - Moving		1,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		1,200
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		1,200

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	179	57	0	0	0	236
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	39	0	0	0	39

POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	105	0	0	0	105
HHG	0	0	20	0	0	0	20
Misc	0	0	9	0	0	0	9
House Hunt	0	0	25	0	0	0	25
PPP	0	35	0	0	0	0	35
RITA	0	0	50	0	0	0	50
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	3	0	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	4	0	0	0	18
OTHER							
Info Tech	0	1,501	902	0	0	0	2,403
Prog Manage	307	230	12	0	0	0	549
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	38	0	0	0	38
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	479	0	0	0	0	479
OTHER							
HAP / RSE	0	0	25	0	0	0	25
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	307	2,439	1,304	0	0	0	4,050

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	40	40	40	40	159	40
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,148	4,048	2,348	1,228	0	11,772	0
TOTAL RECUR	0	4,148	4,088	2,388	1,268	40	11,931	40

TOTAL COST 307 6,587 5,392 2,388 1,268 40 15,981 40

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	22,653	45,307	39,392	0	107,352
TOTAL ONE-TIME	0	0	22,653	45,307	39,392	0	107,352

RE COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Base	Personnel			
	Start*	Finish*	Change	%Change
-----	-----	-----	-----	-----
CO MCAS CHERRY PT	14,007	13,980	-27	0%
CO MCAS BEAUFORT	4,408	4,420	12	0%
CG MCB CP LEJEUNE	56,543	56,558	15	0%
NAS WILLOW GROVE	1,203	1,083	-120	-10%
NAVAIRENGSTA LKHRST	2,195	2,195	0	0%
TOTAL	78,356	78,236	-120	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
CO MCAS CHERRY PT	11,474,589	11,389,199	-85,390	-1%	3,162
CO MCAS BEAUFORT	4,132,058	4,132,058	0	0%	0
CG MCB CP LEJEUNE	25,060,108	25,060,108	0	0%	0
NAS WILLOW GROVE	1,405,500	1,405,500	0	0%	0
NAVAIRENGSTA LKHRST	2,953,043	2,953,043	0	0%	0
TOTAL	45,025,298	44,939,908	-85,390	0%	711

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
CO MCAS CHERRY PT	23,879,717	23,843,719	-35,997	0%	1,333
CO MCAS BEAUFORT	14,263,675	14,284,267	20,592	0%	1,716
CG MCB CP LEJEUNE	77,244,654	77,263,822	19,168	0%	1,278
NAS WILLOW GROVE	14,920,656	14,743,064	-177,592	-1%	1,480

NAVAIRENGSTA LKHRST	8,595,906	8,595,906	0	0%	0
TOTAL	138,904,607	138,730,779	-173,828	0%	1,448

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
CO MCAS CHERRY PT	25,820,698	25,628,549	-192,149	-1%	7,117
CO MCAS BEAUFORT	13,712,867	13,712,867	0	0%	0
CG MCB CP LEJEUNE	65,710,336	65,710,336	0	0%	0
NAS WILLOW GROVE	4,196,734	4,196,734	0	0%	0
NAVAIRENGSTA LKHRST	8,351,596	8,351,596	0	0%	0
TOTAL	117,792,231	117,600,082	-192,149	0%	1,601

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
CO MCAS CHERRY PT	29,766,811	29,545,297	-221,514	-1%	8,204
CO MCAS BEAUFORT	11,946,116	11,946,116	0	0%	0
CG MCB CP LEJEUNE	61,400,591	61,400,591	0	0%	0
NAS WILLOW GROVE	3,624,090	3,624,090	0	0%	0
NAVAIRENGSTA LKHRST	8,054,227	8,054,227	0	0%	0
TOTAL	114,791,836	114,570,322	-221,514	0%	1,846

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	79,467,226	79,017,566	-449,661	-1%	16,654
CO MCAS BEAUFORT	39,922,658	39,943,251	20,592	0%	1,716
CG MCB CP LEJEUNE	204,355,581	204,374,750	19,168	0%	1,278
NAS WILLOW GROVE	22,741,480	22,563,888	-177,592	-1%	1,480
NAVAIRENGSTA LKHRST	25,001,729	25,001,729	0	0%	0
TOTAL	371,488,675	370,901,183	-587,492	0%	4,896

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CO MCAS CHERRY PT	2,559,945,787	2,540,895,538	-19,050,248	-1%	705,565
CO MCAS BEAUFORT	1,027,366,018	1,027,366,018	0	0%	0
CG MCB CP LEJEUNE	5,280,450,861	5,280,450,861	0	0%	0
NAS WILLOW GROVE	413,146,269	413,146,269	0	0%	0
NAVAIRENGSTA LKHRST	918,181,852	918,181,852	0	0%	0
TOTAL	10,199,090,787	10,180,040,538	-19,050,248	0%	158,752

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
CO MCAS CHERRY PT	0	0	0
CO MCAS BEAUFORT	0	0	0
CG MCB CP LEJEUNE	0	0	0
NAS WILLOW GROVE	0	0	0
NAVAIRENGSTA LKHRST	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 8/21/2005 2:42:17 PM, Report Created 3/23/2006 8:21:02 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	307,026	302,816	302,816
2007	692,542	664,441	967,257
2008	-35,187,520	-32,840,206	-31,872,950
2009	-79,282,670	-71,978,430	-103,851,379
2010	-87,702,670	-77,453,991	-181,305,370
2011	-49,538,670	-42,558,098	-223,863,469
2012	-49,538,670	-41,398,928	-265,262,397
2013	-49,538,670	-40,271,331	-305,533,728
2014	-49,538,670	-39,174,447	-344,708,175

2015	-49,538,670	-38,107,438	-382,815,613
2016	-49,538,670	-37,069,492	-419,885,106
2017	-49,538,670	-36,059,818	-455,944,924
2018	-49,538,670	-35,077,644	-491,022,567
2019	-49,538,670	-34,122,221	-525,144,789
2020	-49,538,670	-33,192,822	-558,337,611
2021	-49,538,670	-32,288,738	-590,626,349
2022	-49,538,670	-31,409,278	-622,035,627
2023	-49,538,670	-30,553,772	-652,589,399
2024	-49,538,670	-29,721,568	-682,310,968
2025	-49,538,670	-28,912,031	-711,222,999

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
Data As Of 8/21/2005 2:42:17 PM, Report Created 3/23/2006 8:21:02 PM

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
Cobra Run - FINAL.CBR
Option Pkg Name: IND0123 MX1.4K
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	27	0	0	0	27
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	24	0	0	0	24
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	5	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	27	0	0	0	27
Civilians Moving		0	0	24	0	0	0	24
New Civilians Hired		0	0	3	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	3	1	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	3	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	27	0	0	0	27
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	24	0	0	0	24
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CO MCAS BEAUFORT, SC (m60169)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	12	0	0	0	12
Civilians Moving		0	0	9	0	0	0	9
New Civilians Hired		0	0	3	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	3	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (m67001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	15	0	0	0	15
Civilians Moving		0	0	15	0	0	0	15
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	5	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	27	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	27	100.00%	100.00%

Base: CO MCAS BEAUFORT, SC (m60169)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	12	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%

2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	12	100.00%	100.00%	0	0.00%	100.00%

Base: CG MCB CP LEJEUNE, NC (m67001)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	15	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	15	100.00%	100.00%	0	0.00%	100.00%

Officers	0	-3	0	0	0	0	-3
Enlisted	0	-112	0	0	0	0	-112
Civilians	0	-5	0	0	0	0	-5
TOTAL	0	-120	0	0	0	0	-120

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
5,999	56,889	4,519	10,829

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	-190	0	0	0	-189
TOTAL	-5	-132	232	0	0	0	95

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,185

PERSONNEL REALIGNMENTS:

To Base: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

To Base: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Out of CO MCAS CHERRY PT, NC (m00146)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	27	0	0	0	27
TOTAL	0	0	27	0	0	0	27

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,158

PERSONNEL SUMMARY FOR: CO MCAS BEAUFORT, SC (m60169)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
437	3,498	48	433

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS BEAUFORT, SC (m60169)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	-2	-1	-1	-1	-1	-1	-7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	-1	-2	-1	-1	-1	-8

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS BEAUFORT, SC (m60169)			
Officers	Enlisted	Students	Civilians
436	3,491	48	433

PERSONNEL REALIGNMENTS:
 From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS BEAUFORT, SC (m60169)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	12	0	0	0	12
TOTAL	0	0	12	0	0	0	12

BASE POPULATION (After BRAC Action) FOR: CO MCAS BEAUFORT, SC (m60169)

Officers	Enlisted	Students	Civilians
436	3,491	48	445

PERSONNEL SUMMARY FOR: CG MCB CP LEJEUNE, NC (m67001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,455	44,995	3,839	3,145

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-32	0	0	0	0	0	-32
Students	146	0	0	0	0	0	146
Civilians	0	0	0	0	0	0	0
TOTAL	109	0	0	0	0	0	109

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP LEJEUNE, NC (m67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	3,985	3,145

PERSONNEL REALIGNMENTS:
 From Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into CG MCB CP LEJEUNE, NC (m67001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	15	0	0	0	15
TOTAL	0	0	15	0	0	0	15

BASE POPULATION (After BRAC Action) FOR: CG MCB CP LEJEUNE, NC (m67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	3,985	3,160

PERSONNEL SUMMARY FOR: NAS WILLOW GROVE, PA (n00158)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
54	791	20	362

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-24	0	0	0	0	-24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-24	0	0	0	0	-24

BASE POPULATION (Prior to BRAC Action) FOR: NAS WILLOW GROVE, PA (n00158)

Officers	Enlisted	Students	Civilians
54	767	20	362

SCENARIO POSITION CHANGES FOR: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	0	-112	0	0	0	0	-112
Civilians	0	-5	0	0	0	0	-5
TOTAL	0	-120	0	0	0	0	-120

BASE POPULATION (After BRAC Action) FOR: NAS WILLOW GROVE, PA (n00158)

Officers	Enlisted	Students	Civilians
51	655	20	357

PERSONNEL SUMMARY FOR: NAVAIENGSTA LKHRST, NJ (N48558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
40	280	161	1,795

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVAIENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	5	0	0	0	5	-5	5
Civilians	-65	-21	0	0	0	0	-86
TOTAL	-60	-21	0	0	5	-5	-81

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
40	280	166	1,709

BASE POPULATION (After BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
40	280	166	1,709

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-192	-192	-192	-192	-768	-192
Recap Change	0	0	-221	-221	-221	-221	-886	-221
BOS Change	0	-177	-174	-174	-174	-174	-873	-174
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-177	-587	-587	-587	-587	-2,527	-587

CO MCAS CHERRY PT, NC (m00146)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-192	-192	-192	-192	-768	-192
Recap Change	0	0	-221	-221	-221	-221	-886	-221
BOS Change	0	0	-36	-36	-36	-36	-144	-36
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-450	-450	-450	-450	-1,799	-450

CO MCAS BEAUFORT, SC (m60169)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	20	20	20	20	82	20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	20	20	20	20	82	20

CG MCB CP LEJEUNE, NC (m67001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	19	19	19	19	77	19
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	19	19	19	19	77	19

NAS WILLOW GROVE, PA (n00158)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-177	-177	-177	-177	-177	-888	-177
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-177	-177	-177	-177	-177	-888	-177

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NAVAIRENGSTA LKHRST, NJ (N48558)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
CO MCAS CHERRY PT, NC (m00146)	Realignment
CO MCAS BEAUFORT, SC (m60169)	Realignment
CG MCB CP LEJEUNE, NC (m67001)	Realignment
NAS WILLOW GROVE, PA (n00158)	Realignment
NAVAIRENGSTA LKHRST, NJ (N48558)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
CO MCAS CHERRY PT, NC (m00146)	CO MCAS BEAUFORT, SC (m60169)	337 mi
CO MCAS CHERRY PT, NC (m00146)	CG MCB CP LEJEUNE, NC (m67001)	45 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCAS CHERRY PT, NC (m00146) to CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	12	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCAS CHERRY PT, NC (m00146) to CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,253	Total Sustainment (\$K/Year):	38,038
Total Student Employees:	300	Sustain Payroll (\$K/Year):	12,217
Total Civilian Employees:	5,374	BOS Non-Payroll (\$K/Year):	23,753
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll (\$K/Year):	86,592
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	18,023
Enlisted Housing Units Avail:	116	Installation PRV(\$K):	2,559,946
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,058	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	819		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	101	CostFactor	7,625.00 94.00 44.25
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	1,386 105,234 130,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	545 27,407
Latitude:	34.520000	Retiree	101 31,496 91,091
Longitude:	-76.540000	Retiree65+	17 6,848 74,351

Name: CO MCAS BEAUFORT, SC (m60169)

Total Officer Employees:	437	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,498	Total Sustainment (\$K/Year):	15,601
Total Student Employees:	48	Sustain Payroll (\$K/Year):	1,888
Total Civilian Employees:	433	BOS Non-Payroll (\$K/Year):	14,277
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,567
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,027,366
Starting Facilities(KSF):	4,132	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,106	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	938		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,395.00 128.00 52.75
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	578 64,210 17,840
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,196 18,523
Latitude:	32.260000	Retiree	123 17,781 730
Longitude:	-80.400000	Retiree65+	120 10,249 138

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCB CP LEJEUNE, NC (m67001)

Total Officer Employees:	4,455	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	44,995	Total Sustainment(\$K/Year):	92,820
Total Student Employees:	3,839	Sustain Payroll (\$K/Year):	27,110
Total Civilian Employees:	3,145	BOS Non-Payroll (\$K/Year):	77,105
Accomp Mil not Receiving BAH:	25.5%	BOS Payroll (\$K/Year):	164,344
Officer Housing Units Avail:	49	Family Housing (\$K/Year):	27,675
Enlisted Housing Units Avail:	149	Installation PRV(\$K):	5,280,451
Starting Facilities(KSF):	25,060	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	980	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	770		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,451.00 91.00 38.84
Freight Cost (\$/Ton/Mile):	0.23	Actv MTF	5,821 314,295 317,733
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,132 63,783
Latitude:	34.665810	Retiree	514 44,627 144,800
Longitude:	-77.337300	Retiree65+	153 7,496 107,984

Name: NAS WILLOW GROVE, PA (n00158)

Total Officer Employees:	54	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	791	Total Sustainment(\$K/Year):	5,579
Total Student Employees:	20	Sustain Payroll (\$K/Year):	1,382
Total Civilian Employees:	362	BOS Non-Payroll (\$K/Year):	14,956
Accomp Mil not Receiving BAH:	25.3%	BOS Payroll (\$K/Year):	14,247
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	2,597
Enlisted Housing Units Avail:	6	Installation PRV(\$K):	413,146
Starting Facilities(KSF):	1,405	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,792	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,266		
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	169	CostFactor	7,147.00 109.00 27.18
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0 11,075 12,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	524 36,990
Latitude:	40.146700	Retiree	0 430 6,579
Longitude:	-75.121300	Retiree65+	0 5 19,725

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

Total Officer Employees:	40	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	280	Total Sustainment (\$K/Year):	11,920
Total Student Employees:	161	Sustain Payroll (\$K/Year):	3,568
Total Civilian Employees:	1,795	BOS Non-Payroll (\$K/Year):	8,659
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	19,692
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	918,182
Starting Facilities(KSF):	2,953	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,348		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	132	CostFactor	5,418.00 87.00 44.00
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	0 3,859 4,409
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	120 5,094
Latitude:	40.020100	Retiree	0 1,657 2,139
Longitude:	-74.290900	Retiree65+	0 441 2,600

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	11,000	22,000	16,085	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	3,948	3,948	2,348	1,228	0
Misc Recurring Save(\$K):	0	0	0	11,829	11,829	11,829
One-Time IT Costs (\$K):	0	1,000	700	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	85	FH ShDn:	0.000%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS BEAUFORT, SC (m60169)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	5,994	11,988	11,988	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	0	2,012	4,023	8,046	8,046
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Name: CG MCB CP LEJEUNE, NC (m67001)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	5,659	11,319	11,319	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	0	4,596	9,193	18,385	18,385
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVAIRENGSTA LKHRST, NJ (N48558)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	-190	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	-2	-1	-1	-1	-1	-1
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-5	0	0	0	0	0
Enl Prog nonBRAC Change:	-32	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	146	0	0	0	0	0
Prog FH Privatization:	80%	20%	0%	0%	0%	0%

Name: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-3	0	0	0	0
Enl Scenario Change:	0	-112	0	0	0	0
Civ Scenario Change:	0	-5	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-24	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-65	-21	0	0	0	0
Stu Prog nonBRAC Change:	5	0	0	0	5	-5
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
Cobra Run - FINAL.CBR
Option Pkg Name: IND0123 MX1.4K
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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Civ Personnel adjustment.

IND-0123A Response from DON, 8 Apr 2005
Date Modified: 4/11/05

(CERTIFIED) IND-0123A, 8 Apr 2005
Date Modified 1/17/05

For purposes of this SDC, NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT is to represent FRC EAST. Establish FRC EAST on CO MCAS CHERRY POINT and realign/consolidate depot and intermediate maintenance workload and capacity for the following activities: NAVAIRDEPOT CHERRY POINT, MARINE AVIATION LOGISTICS SQUADRON (MALS)-14, MALS-31, MALS-26, MALS-29 to FRC EAST. This scenario establishes the following sites under FRC EAST: SITE QUANTICO (surrogate responder is CO MCB QUANTICO), SITE BEAUFORT (surrogate responder is CO MCAS BEAUFORT), SITE NEW RIVER (surrogate responder is CO MCAS NEW RIVER). Realigned/Consolidated workload will also include movement of required personnel, equipment and support.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Dynamic Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turboprop/Turboshaft, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Rotary, Aircraft Structural Components, Aircraft VSTOL, APUs/GTEs/ATS/SPS/GTCs, Calibration, Depot Fleet/Field Support, Engine Exchangeables/Components, Fabrication and Manufacturing, Ground Support Equipment, Other Engines, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT, NC on CO MCAS CHERRY POINT with FRC EAST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment at MALS-14 CHERRY POINT, NC at CO MCAS CHERRY POINT with FRC EAST.

Establish FRC EAST SITE BEAUFORT on CO MCAS BEAUFORT and consolidates Intermediate maintenance workload and capacity for: Aircraft, Aircraft Components, Aircraft Engines and Support Equipment at MALS-31 BEAUFORT, SC at CO MCAS BEAUFORT with FRC EAST SITE BEAUFORT.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NAVAIRDEPOT JACKSONVILLE DET BEAUFORT, SC on CO MCAS BEAUFORT with FRC EAST SITE BEAUFORT.

Establish FRC EAST SITE NEW RIVER on MCAS NEW RIVER and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines and Support Equipment at MALS-26 and MALS 29 NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

Consolidate depot maintenance workload and capacity for: Aircraft Rotary, Aircraft VSTOL, Aircraft Cargo/Tanker, Aircraft Other, Aircraft Structure Components, Calibration, and "Other" Commodity at NAVAIRDEPOT CHERRY POINT DET NEW RIVER, NC on MCAS NEW RIVER with FRC EAST SITE NEW RIVER.

General Notes:

Source of Data: Navy BRAC office certified data from the Department of the Navy (DON) Base Information Transfer System (DONBITS) as responded to by all SDC activities for Navy pertinent questions 1-47 relative to Screens 3, 5, 6, 7, and 9.

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
Cobra Run - FINAL.CBR
Option Pkg Name: IND0123 MX1.4K
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN THREE

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Personnel numbers reflect only government paid employees. Personnel moves occur in FY07 except when a MILCON was required, the personnel moves were shifted to FY08. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: TAB A

MCAS Cherry Pt to MCAS Beaufort

Positions: Civilians 12

FY08

Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

MCAS Cherry Pt to MCB CP Lejeune

Positions: Civilians 15

FY08

Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

NAS Willow Grove to MCAS Cherry Pt

Positions;

FY06

0 for Officers, Enlisted, and Civilians. Removed Officer 2; Enlisted 62, Civilian 8 Data initially reported by activity for response to Navy DONBITS questions 2-4, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

Non-Veh Mission Equip (Tons)

FY06

0 Removed 157.35 tons . Data initially reported by activity for response to Navy DONBITS question #9, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

Support Equipment (Tons)

FY06

0 Removed 38 tons. Data initially reported by activity for response to Navy DONBITS question #15, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

NAS Willow Grove to NAVAIRENGSTA LKHRST

Positions:

FY06

0 for Officers, Enlisted, and Civilians. Removed Officer 1, Enlisted 14, Civilian 1 Data initially reported by activity for response to Navy DONBITS question #2-4, but not used in this scenario as it was accounted for in Navy scenario DON-0084A

Non-Veh Mission Equip (Tons)

FY06

0 Removed 27 tons. Data initially reported by activity for response to Navy DONBITS question #9, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

FOOTNOTES FOR SCREEN FIVE

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MCAS Cherry Pt

One Time Unique Savings (\$K)

FY08-10 \$11000, 22000, 16085

Source of input: Responding unit provided data. Response for Navy DONBITS question #36.

SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Shifted one year for build.

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
Cobra Run - FINAL.CBR
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Misc. Recurring Costs (\$K)
FY07-10 \$3948, 3948, 2348, 1228
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs. FY06 cost reported by activity of \$3840 was not used; implementation shifted one year due to build.

Misc. Recurring Savings (\$K)
FY09-11 \$11829, 11829, 11829
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Cost (\$K)
FY07-08 \$1000, 700
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

Facilities shutdown (KSF)
Square feet: 85.39
Source of input: Responding unit provided data. Response for Navy DONBITS question #30. Reflects the amount of square feet in thousands which will no longer be required.

MCAS Beaufort
One Time Unique Savings (\$K)
FY08-10 \$5994, 11988, 11988
Source of data: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year for build.

Misc. Recurring Savings (\$K)
FY08-11 \$2012, 4023, 8046, 8046
Source of data: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)
FY07-08 \$100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs (\$K)
FY07-08 \$250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

MCB CP Lejeune
One Time Unique Savings (\$K)
FY08-10 \$5659, 11319, 11319
Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year for build.

Misc. Recurring Savings (\$K)
FY08-11 \$4596, 9193, 18385, 18385
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year for build.

Misc. Recurring Cost (\$K)

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
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FY07-08 \$100, 50
 Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Cost (\$K)
 FY07-08 \$250, 100
 Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

NAS Willow Grove

Facilities Shutdown
 0. Removed 46.237 square footage. Data initially reported by activity, but not used in this scenario as it was accounted for in Navy scenario DON-0084A.

NAVAIRENGSTA LKHRST

One Time IT Cost (K)
 FY07 1.2
 Costs of analog/digital telephones for action item #23.

FOOTNOTES FOR SCREEN SIX
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Scenario Changes by year (additions/eliminations)
 MCAS Cherry Point
 Positions eliminated
 FY08 -190 Civilians
 Source of input: Responding unit provided data. Response for Navy DONBITS question # 8. The number eliminated resulting from efficiencies gained from integration of intermediate and depot. Shifted to FY08 for build.

NAS Willow Grove
 Positions eliminated
 FY07 Officer -3, Enlisted -136, Civilian -5
 Source of input: Responding unit provided data. Response for Navy DONBITS questions #6-8.
 Personnel shifted from FY06 to FY07 since Navy scenario DON-0084A move was in FY07.

FOOTNOTES FOR SCREEN SEVEN
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MCB CP Lejeune
 MILCON Aircraft maintenance hangar - 77000 SF and Aircraft maintenance shop - 20000 SF
 Source of input: Responding unit provided data. Activity response for Navy DONBITS question # 33.

Screen 9 Footnotes

Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: Tab A.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	27	0	0	0	27

NET CHANGE-Civ	0	0	-27	0	0	0	-27
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS BEAUFORT, SC (m60169)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	12	0	0	0	12
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	12	0	0	0	12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP LEJEUNE, NC (m67001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	15	0	0	0	15
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	15	0	0	0	15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	115	0	0	0	0	115
NET CHANGE-Mil	0	-115	0	0	0	0	-115
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	5	0	0	0	0	5
NET CHANGE-Civ	0	-5	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC East\Final Civ Adj IND0123
 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0123 MX1.4K
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0