

DCN 13410

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.

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IND0124 Cobra Run - FINAL.CBR
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Starting Year : 2006
Final Year : 2007
Payback Year : Immediate

NPV in 2025(\$K): -383,976
1-Time Cost(\$K): 2,131

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	-257	-528	-528	-528	-528	-2,368	-528
Overhd	3,854	3,241	2,705	-21,865	-22,985	-24,159	-59,208	-24,159
Moving	0	1,250	800	0	0	0	2,050	0
Missio	0	0	0	0	0	0	0	0
Other	0	-21,421	-42,852	-31,839	0	0	-96,112	0
TOTAL	3,854	-17,186	-39,874	-54,231	-23,512	-24,686	-155,638	-24,686

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	6	0	0	0	0	6
Civ	0	0	0	0	0	0	0
TOT	0	6	0	0	0	0	6

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	11	0	0	0	0	11
TOT	0	11	0	0	0	0	11

Summary:

IND-124A MOD_Scenario Data Call 5May05
Date Modified: 5/6/05

General Note: NAS Brunswick has been removed from this scenario and all screens have been eliminated. The data reported by activity was accounted for in Navy scenario DON-0138.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turbofan Bypass, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication and Manufacturing and "Other" commodity at NAVAIRDEPOT JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment and "Other" Commodity at COMSEACONWINGLANT (AIMD) JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Establish FRC SOUTHEAST SITE MAYPORT on NAVSTA MAYPORT and consolidates Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMHSLWINGLANT (AIMD) MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

Consolidate depot maintenance workload and capacity for: Depot Fleet/Field Support at NAWCAD LAKEHURST VRT DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	24	0	0	0	0	24	0
Overhd	3,854	4,038	3,950	2,300	1,180	6	15,330	6
Moving	0	1,250	800	0	0	0	2,050	0
Missio	0	0	0	0	0	0	0	0
Other	0	6	0	0	0	0	6	0
TOTAL	3,854	5,318	4,750	2,300	1,180	6	17,410	6

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	281	528	528	528	528	2,392	528
Overhd	0	797	1,245	24,165	24,165	24,165	74,539	24,165
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	21,427	42,852	31,839	0	0	96,118	0
TOTAL	0	22,505	44,625	56,532	24,693	24,693	173,048	24,693

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	23,991	
Unemployment	0	
Total - Personnel		23,991
Overhead		
Program Management Cost	23,812	
Support Contract Termination	0	
Mothball / Shutdown	27,450	
Total - Overhead		51,262
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	2,050,000	
One-Time Moving Costs	0	
Total - Moving		2,050,000
Other		
HAP / RSE	6,189	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,189

Total One-Time Costs		2,131,443

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	96,118,000	

Total One-Time Savings		96,118,000

Total Net One-Time Costs		-93,986,557

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Base: NAS JACKSONVILLE, FL (n00207)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	16,926	
Support Contract Termination	0	
Mothball / Shutdown	27,450	
Total - Overhead		44,376
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,700,000	
One-Time Moving Costs	0	
Total - Moving		1,700,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,744,376

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	44,305,000	

Total One-Time Savings		44,305,000

Total Net One-Time Costs		-42,560,624

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Base: NAVSTA MAYPORT, FL (n60201)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	23,991	
Unemployment	0	
Total - Personnel		23,991
Overhead		
Program Management Cost	6,886	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		6,886
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	6,189	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,189
-----		-----
Total One-Time Costs		387,067
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	51,813,000	
-----		-----
Total One-Time Savings		51,813,000
-----		-----
Total Net One-Time Costs		-51,425,933

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,250	800	0	0	0	2,050
Prog Manage	14	10	0	0	0	0	24
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	27	0	0	0	0	27
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	24	0	0	0	0	24
OTHER							
HAP / RSE	0	6	0	0	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14	1,318	800	0	0	0	2,131

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	6	6	6	6	6	33	6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	3,994	3,944	2,294	1,174	0	15,246	0
TOTAL RECUR	3,840	4,000	3,950	2,300	1,180	6	15,279	6
TOTAL COST	3,854	5,318	4,750	2,300	1,180	6	17,410	6
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	21,427	42,852	31,839	0	0	96,118	
TOTAL ONE-TIME	0	21,427	42,852	31,839	0	0	96,118	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	203	203	203	203	203	1,015	203
Recap	0	123	123	123	123	123	614	123
BOS	0	25	25	25	25	25	123	25
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	247	494	494	494	494	2,225	494
House Allow	0	33	33	33	33	33	167	33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	447	895	23,815	23,815	23,815	72,787	23,815
TOTAL RECUR	0	1,078	1,773	24,693	24,693	24,693	76,930	24,693
TOTAL SAVINGS	0	22,505	44,625	56,532	24,693	24,693	173,048	24,693

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1,250	800	0	0	0	2,050	
Other	14	38	0	0	0	0	51	
MIL PERSONNEL								
Mil Moving	0	24	0	0	0	0	24	
OTHER								
HAP / RSE	0	6	0	0	0	0	6	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-21,427	-42,852	-31,839	0	0	-96,118	
TOTAL ONE-TIME	14	-20,109	-42,052	-31,839	0	0	-93,986	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	-203	-203	-203	-203	-203	-1,015	-203
Recap	0	-123	-123	-123	-123	-123	-614	-123
BOS	0	-18	-18	-18	-18	-18	-90	-18
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-247	-494	-494	-494	-494	-2,225	-494
House Allow	0	-33	-33	-33	-33	-33	-167	-33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	3,547	3,049	-21,521	-22,641	-23,815	-57,541	-23,815
TOTAL RECUR	3,840	2,923	2,177	-22,392	-23,512	-24,686	-61,652	-24,686
TOTAL NET COST	3,854	-17,186	-39,874	-54,231	-23,512	-24,686	-155,638	-24,686

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,000	700	0	0	0	1,700
Prog Manage	10	7	0	0	0	0	17
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	27	0	0	0	0	27
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10	1,035	700	0	0	0	1,744

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	3,894	3,894	2,294	1,174	0	15,096	0
TOTAL RECUR	3,840	3,894	3,894	2,294	1,174	0	15,096	0
TOTAL COSTS	3,850	4,929	4,594	2,294	1,174	0	16,840	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	11,064	22,127	11,114	0	0	44,305	
TOTAL ONE-TIME	0	11,064	22,127	11,114	0	0	44,305	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	203	203	203	203	203	1,015	203
Recap	0	123	123	123	123	123	614	123
BOS	0	25	25	25	25	25	123	25
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	22,026	22,026	22,026	66,078	22,026
TOTAL RECUR	0	350	350	22,376	22,376	22,376	67,830	22,376
TOTAL SAVINGS	0	11,414	22,477	33,490	22,376	22,376	112,135	22,376

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Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1,000	700	0	0	0	1,700	
Other	10	35	0	0	0	0	44	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-11,064	-22,127	-11,114	0	0	-44,305	
TOTAL ONE-TIME	10	-10,029	-21,427	-11,114	0	0	-42,561	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-203	-203	-203	-203	-203	-1,015	-203
Recap	0	-123	-123	-123	-123	-123	-614	-123
BOS	0	-25	-25	-25	-25	-25	-123	-25
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	3,840	3,894	3,894	-19,732	-20,852	-22,026	-50,982	-22,026
TOTAL RECUR	3,840	3,544	3,544	-20,082	-21,202	-22,376	-52,734	-22,376
TOTAL NET COST	3,850	-6,486	-17,883	-31,196	-21,202	-22,376	-95,294	-22,376

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	250	100	0	0	0	350
Prog Manage	4	3	0	0	0	0	7
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	24	0	0	0	0	24
OTHER							
HAP / RSE	0	6	0	0	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	283	100	0	0	0	387

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	6	6	6	6	6	33	6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	50	0	0	0	150	0
TOTAL RECUR	0	106	56	6	6	6	183	6
TOTAL COSTS	4	390	156	6	6	6	570	6
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	10,363	20,725	20,725	0	0	51,813	
TOTAL ONE-TIME	0	10,363	20,725	20,725	0	0	51,813	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	247	494	494	494	494	2,225	494
House Allow	0	33	33	33	33	33	167	33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	447	895	1,789	1,789	1,789	6,709	1,789
TOTAL RECUR	0	728	1,423	2,317	2,317	2,317	9,101	2,317
TOTAL SAVINGS	0	11,091	22,148	23,042	2,317	2,317	60,914	2,317

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	250	100	0	0	0	350	
Other	4	3	0	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	24	0	0	0	0	24	
OTHER								
HAP / RSE	0	6	0	0	0	0	6	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-10,363	-20,725	-20,725	0	0	-51,813	
TOTAL ONE-TIME	4	-10,080	-20,625	-20,725	0	0	-51,426	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	6	6	6	6	6	33	6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-247	-494	-494	-494	-494	-2,225	-494
House Allow	0	-33	-33	-33	-33	-33	-167	-33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-347	-845	-1,789	-1,789	-1,789	-6,559	-1,789
TOTAL RECUR	0	-621	-1,366	-2,310	-2,310	-2,310	-8,918	-2,310
TOTAL NET COST	4	-10,701	-21,991	-23,035	-2,310	-2,310	-60,344	-2,310

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 8/21/2005 2:16:32 PM, Report Created 3/23/2006 8:21:27 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAS JACKSONVILLE	9,687	9,676	-11	0%
NAVSTA MAYPORT	13,038	13,043	5	0%
TOTAL	22,725	22,719	-6	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	9,241,238	9,180,238	-61,000	-1%	5,545
NAVSTA MAYPORT	4,399,000	4,399,000	0	0%	0
TOTAL	13,640,238	13,579,238	-61,000	0%	10,167

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAS JACKSONVILLE	41,565,862	41,541,236	-24,627	0%	2,239
NAVSTA MAYPORT	28,816,359	28,822,933	6,574	0%	1,315

TOTAL	70,382,222	70,364,169	-18,053	0%	3,009
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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	30,747,878	30,544,916	-202,962	-1%	18,451
NAVSTA MAYPORT	17,731,030	17,731,030	0	0%	0
TOTAL	48,478,908	48,275,946	-202,962	0%	33,827

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	18,595,321	18,472,576	-122,745	-1%	11,159
NAVSTA MAYPORT	8,034,599	8,034,599	0	0%	0
TOTAL	26,629,920	26,507,175	-122,745	0%	20,457

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	90,909,061	90,558,727	-350,334	0%	31,848
NAVSTA MAYPORT	54,581,988	54,588,562	6,574	0%	1,315
TOTAL	145,491,050	145,147,290	-343,760	0%	57,293

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS JACKSONVILLE	2,119,866,579	2,105,873,664	-13,992,915	-1%	1,272,083
NAVSTA MAYPORT	915,944,274	915,944,274	0	0%	0
TOTAL	3,035,810,853	3,021,817,938	-13,992,915	0%	2,332,152

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 8/21/2005 2:16:32 PM, Report Created 3/23/2006 8:21:27 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAS JACKSONVILLE	0	0	0
NAVSTA MAYPORT	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 8/21/2005 2:16:32 PM, Report Created 3/23/2006 8:21:27 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	3,853,607	3,800,764	3,800,764
2007	-17,186,529	-16,489,159	-12,688,395
2008	-39,874,562	-37,214,582	-49,902,977
2009	-54,231,562	-49,235,258	-99,138,235
2010	-23,512,562	-20,764,953	-119,903,188
2011	-24,686,562	-21,207,940	-141,111,128
2012	-24,686,562	-20,630,292	-161,741,420
2013	-24,686,562	-20,068,377	-181,809,797
2014	-24,686,562	-19,521,768	-201,331,565
2015	-24,686,562	-18,990,047	-220,321,612
2016	-24,686,562	-18,472,808	-238,794,420
2017	-24,686,562	-17,969,657	-256,764,077
2018	-24,686,562	-17,480,212	-274,244,289
2019	-24,686,562	-17,004,097	-291,248,386
2020	-24,686,562	-16,540,950	-307,789,336
2021	-24,686,562	-16,090,418	-323,879,755
2022	-24,686,562	-15,652,158	-339,531,913
2023	-24,686,562	-15,225,835	-354,757,748
2024	-24,686,562	-14,811,123	-369,568,871
2025	-24,686,562	-14,407,707	-383,976,579

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3
 Data As Of 8/21/2005 2:16:32 PM, Report Created 3/23/2006 8:21:27 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	11	0	0	0	0	11
Early Retirement*	8.10%	0	0	0	0	0	0	0

Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	11	0	0	0	0	11
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	11	0	0	0	0	11
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	11	0	0	0	0	11
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (n60201)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	11	0	0	0	0	11
Civilians Moving		0	11	0	0	0	0	11
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	11	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	11	100.00%	100.00%

Base: NAVSTA MAYPORT, FL (n60201)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	11	100.00%	0.00%	6	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%

2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	11	100.00%	100.00%	6	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 8/21/2005 2:16:32 PM, Report Created 3/23/2006 8:21:27 PM

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,135	16,514	236	7,165

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-218	-577	-200	-178	-178	-1,388
Students	0	0	0	0	0	0	0
Civilians	-68	-376	-666	-224	-202	-202	-1,738
TOTAL	-109	-618	-1,342	-448	-404	-404	-3,325

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,936	15,126	236	5,427

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	-6	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	-6	0	0	0	0	-6

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,936	15,120	236	5,427

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (n00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-216	-577	-200	-178	-178	-1,386
Students	0	0	0	0	0	0	0
Civilians	-68	-376	-666	-224	-202	-202	-1,738
TOTAL	-109	-616	-1,342	-448	-404	-404	-3,323

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,151	140	4,594

PERSONNEL REALIGNMENTS:

To Base: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of NAS JACKSONVILLE, FL (n00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,151	140	4,583

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL (n60201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,134	10,977	96	833

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA MAYPORT, FL (n60201)

Officers	Enlisted	Students	Civilians
1,134	10,975	96	833

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL (n60201)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	11	0	0	0	0	11
TOTAL	0	11	0	0	0	0	11

SCENARIO POSITION CHANGES FOR: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-6	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	-6	0	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: NAVSTA MAYPORT, FL (n60201)

Officers	Enlisted	Students	Civilians
1,134	10,969	96	844

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-203	-203	-203	-203	-203	-1,015	-203
Recap Change	0	-123	-123	-123	-123	-123	-614	-123
BOS Change	0	-18	-18	-18	-18	-18	-90	-18
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-344	-344	-344	-344	-344	-1,719	-344

NAS JACKSONVILLE, FL (n00207)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-203	-203	-203	-203	-203	-1,015	-203
Recap Change	0	-123	-123	-123	-123	-123	-614	-123
BOS Change	0	-25	-25	-25	-25	-25	-123	-25
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-350	-350	-350	-350	-350	-1,752	-350

NAVSTA MAYPORT, FL (n60201)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	6	6	6	6	6	33	6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	6	6	6	6	6	33	6

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 8/21/2005 2:16:32 PM, Report Created 3/23/2006 8:21:27 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS JACKSONVILLE, FL (n00207)	Realignment
NAVSTA MAYPORT, FL (n60201)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS JACKSONVILLE, FL (n00207)	NAVSTA MAYPORT, FL (n60201)	32 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS JACKSONVILLE, FL (n00207) to NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	11	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment(\$K/Year):	30,748
Total Student Employees:	140	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll (\$K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL (n60201)

Total Officer Employees:	1,134	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	10,977	Total Sustainment(\$K/Year):	18,651
Total Student Employees:	96	Sustain Payroll (\$K/Year):	920
Total Civilian Employees:	833	BOS Non-Payroll (\$K/Year):	28,819
Accomp Mil not Receiving BAH:	14.2%	BOS Payroll (\$K/Year):	56,702
Officer Housing Units Avail:	9	Family Housing (\$K/Year):	13,452
Enlisted Housing Units Avail:	33	Installation PRV(\$K):	915,944
Starting Facilities(KSF):	4,399	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 26.95
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 98,108 117,834
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	804 73,576
Latitude:	30.390000	Retiree	0 11,356 64,235
Longitude:	-81.410000	Retiree65+	0 329 49,273

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	11,064	22,127	11,114	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	3,840	3,894	3,894	2,294	1,174	0
Misc Recurring Save(\$K):	0	0	0	22,026	22,026	22,026
One-Time IT Costs (\$K):	0	1,000	700	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	61	FH	ShDn: 0.000%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	10,363	20,725	20,725	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	447	895	1,789	1,789	1,789
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-216	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-376	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-6	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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IND-124A MOD_Scenario Data Call 5May05
Date Modified: 5/6/05

General Note: NAS Brunswick has been removed from this scenario and all screens have been eliminated.
The data reported by activity was accounted for in Navy scenario DON-0138.

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Engine Turbofan/Turbojet Augmented, Aircraft Engine Turbofan Bypass, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Pneumatic Components, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication and Manufacturing and "Other" commodity at NAVAIRDEPOT JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment and "Other" Commodity at COMSEACONWINGLANT (AIMD) JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET JACKSONVILLE, FL on NAS JACKSONVILLE with FRC SOUTHEAST.

Establish FRC SOUTHEAST SITE MAYPORT on NAVSTA MAYPORT and consolidates Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMHSLWINGLANT (AIMD) MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP JACKSONVILLE DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

Consolidate depot maintenance workload and capacity for: Depot Fleet/Field Support at NAWCAD LAKEHURST VRT DET MAYPORT, FL on NAVSTA MAYPORT with FRC SOUTHEAST SITE MAYPORT.

FOOTNOTES FOR SCREEN THREE
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General Notes: Personnel moves occur in FY07 except when a MILCON is required. In this event, the personnel moves were shifted to FY08. Any numbers provided reflect government-paid personnel. Contractor positions were not included in the COBRA movement of personnel.

NAS Jacksonville to NAVSTA Mayport
FY 07

Positions: Civilians 11
Source of input: Responding unit provided data. Response for Navy DONBITS question #4.

NAS Brunswick to Jacksonville
FY09-11

Positions: Civilians 0. Removed Civilians 64, 64, and 127 for FY09-FY11 respectively. Source of initial input was responding units response for Navy DONBITS question # 4, but data reported by activity was accounted for in Navy scenario DON-0138.

Support Equip (Tons)
FY09-11

Removed 266.9, 267, and 491.17 tons for FY09-11 respectively. Source of input was responding units response for Navy DONBITS question #15, but data reported by activity was accounted for in Navy scenario DON-0138.

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
IND0124 Cobra Run - FINAL.CBR
Option Pkg Name: IND0124 MX 1.4L
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN FIVE

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NAS Jacksonville

One Time Unique Savings (\$K)

FY07-09 \$11064, 22127, 11114

Source of input was response for Navy DONBITS question #36. Responding unit provided data.

SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)

FY06-10 \$3840, 3894, 3894, 2294, 1174

Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs reported by activity.

Misc. Recurring Savings (\$K)

FY09-11 \$22026, 22026, 22026

Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Costs (\$K)

FY 07-08 \$1000, 700

Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

Facilities Shutdown (SFK)

Square Feet: 61

Source of input: Responding unit provided data. Response for Navy DONBITS question #30. Reflects the amount of square feet in thousands which will no longer be required.

NAVSTA Mayport

One Time Unique Savings (\$K)

FY07-09 \$10363, 20725, 20725

Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)

FY07-08 \$100, 50

Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

Misc. Recurring Savings (\$K)

FY07-11 \$447, 895, 1789, 1789, 1789

Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Costs (\$K)

FY07-08 \$250, 100

Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

FOOTNOTES FOR SCREEN SIX

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NAS Jacksonville

Scenario Changes by year (additions/eliminations)

FY07

Positions eliminated:

Enlisted - 38

Civilians - 169

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Source of input: Responding unit provided data. Response for Navy DONBITS questions #7 & 8. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAVSTA Mayport
 Scenario Changes by year (additions/eliminations)
 FY07

Positions eliminated:
 Enlisted - 6
 Source of input: Responding unit provided data. Response for Navy DONBITS question #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot.

NAS Brunswick
 Scenario Changes by year (additions/eliminations)
 FY11

Positions eliminated:
 Officer and Enlisted - 0
 Removed Officer 8 and Enlisted 91. Initial data reported by activity for Navy DONBITS question #6&7, but was accounted for in Navy scenario DON-0138.

Screen 9
 Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: Tab A

Changed enlisted eliminations to non-BRAC to account for population changes.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southeast\Final Civ Adj
 IND0124 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0124 MX 1.4L
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	11	0	0	0	0	11
NET CHANGE-Civ	0	-11	0	0	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA MAYPORT, FL (n60201)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	6	0	0	0	0	6
NET CHANGE-Mil	0	-6	0	0	0	0	-6
Jobs Gained-Civ	0	11	0	0	0	0	11
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	11	0	0	0	0	11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0