

DCN 13411
 Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
 "Industrial" is not a recognized Department.

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Starting Year : 2006
 Final Year : 2008
 Payback Year : Immediate

NPV in 2025(\$K): -658,562
 1-Time Cost(\$K): 6,056

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	150	1,667	0	0	0	0	1,818	0
Person	0	0	8	-4	-4	-4	-4	-4
Overhd	13	4,316	-7,216	-20,602	-41,827	-43,073	-108,388	-43,073
Moving	0	2,000	1,754	0	0	0	3,754	0
Missio	0	0	0	0	0	0	0	0
Other	0	105	-32,050	-64,598	-63,852	1	-160,394	0
TOTAL	163	8,088	-37,504	-85,204	-105,683	-43,076	-263,214	-43,077

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	45	0	0	0	45
TOT	0	0	45	0	0	0	45

Summary:

IND-0125A Response from DON, 8 Apr 2005
 Date Modified: 4/11/05

(CERTIFIED) IND-0125A, 8 Apr 2005
 Date Modified 1/20/05

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Cargo/Tanker, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Rotary, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication & Manufacturing, Ground Support Equipment, Other Engines and "Other" Commodity at NAVAIRDEPOT NORTH ISLAND, CA and establish FRC SOUTHWEST.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET NORTH ISLAND, CA on NAVBASE CORONADO with FRC SOUTHWEST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMSEACONWINGPAC (AIMD) SAN DIEGO, CA on NAVBASE CORONADO with FRC SOUTHWEST.

Establish FRC SOUTHWEST SITE POINT MUGU on NAVBASE VENTURA CTY CA and consolidate

intermediate maintenance workload and capacity for: Aircraft Engines, Aircraft Components, Fabrication and Manufacturing and Support Equipment at COMAEWINGPAC (AIMD) POINT MUGU, CA on NAVBASE VENTURA CTY with FRC SOUTHWEST SITE POINT MUGU.

Establish FRC SOUTHWEST SITE MIRAMAR on MCAS MIRAMAR, CA and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MALS-11 and 16 on MCAS MIRAMAR, CA with FRC SOUTHWEST SITE MIRAMAR.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP NORTH ISLAND DET MIRAMAR, CA on MCAS MIRAMAR with FRC SOUTHWEST SITE MIRAMAR.

Establish FRC SOUTHWEST SITE PENDLETON on CG MCB CP PENDLETON, CA and consolidates Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MALS-39 on CG MCB CP PENDLETON with FRC SOUTHWEST SITE PENDLETON.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET PENDLETON, CA on CG MCB CP PENDLETON with FRC SOUTHWEST SITE PENDLETON.

Establish FRC SOUTHWEST SITE YUMA and consolidate the Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Communications/Electronics Equipment, Ordnance, Weapons & Missiles, Software and Support Equipment at MALS-13 on CO MCAS YUMA with FRC SOUTHWEST SITE YUMA.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack, Aircraft Rotary, and Aircraft Other at NADEP NORTH ISLAND DET YUMA, AZ on MCAS YUMA with FRC SOUTHWEST SITE YUMA.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	150	1,667	0	0	0	0	1,818	0
Person	0	0	24	12	12	12	59	12
Overhd	13	4,316	4,347	2,505	1,385	139	12,705	139
Moving	0	2,000	1,754	0	0	0	3,754	0
Missio	0	0	0	0	0	0	0	0
Other	0	105	249	1	1	1	357	0
TOTAL	163	8,088	6,374	2,518	1,398	152	18,693	151

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	16	16	16	16	63	16
Overhd	0	0	11,563	23,107	43,212	43,212	121,093	43,212
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	32,299	64,599	63,853	0	160,751	0
TOTAL	0	0	43,878	87,722	107,081	43,228	281,907	43,228

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,817,608	
Total - Construction		1,817,608
Personnel		
Civilian RIF	0	
Civilian Early Retirement	12,558	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		12,558
Overhead		
Program Management Cost	30,492	
Support Contract Termination	0	
Mothball / Shutdown	84,150	
Total - Overhead		114,642
Moving		
Civilian Moving	644,138	
Civilian PPP	0	
Military Moving	0	
Freight	6,650	
Information Technologies	3,103,000	
One-Time Moving Costs	0	
Total - Moving		3,753,789
Other		
HAP / RSE	83,336	
Environmental Mitigation Costs	123,900	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	150,000	
Total - Other		357,236

Total One-Time Costs		6,055,833

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	160,751,000	

Total One-Time Savings		160,751,000

Total Net One-Time Costs		-154,695,167

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Base: NAVBASE CORONADO, CA (n00246)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	12,558	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		12,558
Overhead		
Program Management Cost	30,492	
Support Contract Termination	0	
Mothball / Shutdown	84,150	
Total - Overhead		114,642
Moving		
Civilian Moving	644,138	
Civilian PPP	0	
Military Moving	0	
Freight	6,650	
Information Technologies	1,703,000	
One-Time Moving Costs	0	
Total - Moving		2,353,789
Other		
HAP / RSE	83,336	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		83,336

Total One-Time Costs		2,564,325

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	60,329,000	

Total One-Time Savings		60,329,000

Total Net One-Time Costs		-57,764,675

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Base: CG MCB CP PENDLETON, CA (m00681)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		350,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	13,395,000	

Total One-Time Savings		13,395,000

Total Net One-Time Costs		-13,045,000

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Base: CG MCAS MIRAMAR, CA (m67865)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,550,000	
Total - Construction		1,550,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	9,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		9,000

Total One-Time Costs		1,909,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	56,275,000	

Total One-Time Savings		56,275,000

Total Net One-Time Costs		-54,366,000

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Base: NAVBASE VENTURA CTY, CA (n69232)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	150,000	
Total - Other		150,000

Total One-Time Costs		500,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,672,000	

Total One-Time Savings		14,672,000

Total Net One-Time Costs		-14,172,000

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Base: CO MCAS YUMA, AZ (m62974)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	267,608	
Total - Construction		267,608
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	350,000	
One-Time Moving Costs	0	
Total - Moving		350,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	114,900	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		114,900
-----		-----
Total One-Time Costs		732,508
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	16,080,000	
-----		-----
Total One-Time Savings		16,080,000
-----		-----
Total Net One-Time Costs		-15,347,492

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	150	1,667	0	0	0	0	1,818
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	64	0	0	0	64

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	364	0	0	0	364
HHG	0	0	26	0	0	0	26
Misc	0	0	15	0	0	0	15
House Hunt	0	0	39	0	0	0	39
PPP	0	0	0	0	0	0	0
RITA	0	0	135	0	0	0	135
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	6	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	2,000	1,103	0	0	0	3,103
Prog Manage	13	10	7	0	0	0	30
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	84	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	83	0	0	0	83
Environmental	0	5	116	1	1	1	124
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	100	50	0	0	0	150
TOTAL ONE-TIME	163	3,782	2,107	1	1	1	6,056

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	19	19	19	19	19	96	19
Recap	0	21	21	21	21	21	104	21
BOS	0	0	99	99	99	99	396	99
Civ Salary	0	0	12	12	12	12	47	12
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,266	4,116	2,366	1,246	0	11,994	0
TOTAL RECUR	0	4,306	4,267	2,517	1,397	151	12,637	151

TOTAL COST 163 8,088 6,374 2,518 1,398 152 18,693 151

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	32,299	64,599	63,853	0	160,751
TOTAL ONE-TIME	0	0	32,299	64,599	63,853	0	160,751

RECURRINGSAVES 2006 2007 2008 2009 2010 2011 COBRA
 PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 8/21/2005 2:27:24 PM, Report Created 3/23/2006 8:21:40 PM

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Base	Personnel			
	Start*	Finish*	Change	%Change
NAVBASE CORONADO	36,501	36,456	-45	0%
CG MCB CP PENDLETON	38,636	38,643	7	0%
CG MCAS MIRAMAR	9,851	9,879	28	0%
NAVBASE VENTURA CTY	11,852	11,857	5	0%
CO MCAS YUMA	4,533	4,538	5	0%
TOTAL	101,373	101,373	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	13,512,648	13,325,648	-187,000	-1%	4,155
CG MCB CP PENDLETON	24,512,044	24,512,044	0	0%	0
CG MCAS MIRAMAR	5,796,064	5,802,264	6,200	0%	221
NAVBASE VENTURA CTY	11,346,558	11,346,558	0	0%	0
CO MCAS YUMA	3,886,427	3,887,427	1,000	0%	200
TOTAL	59,053,741	58,873,941	-179,800	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVBASE CORONADO	64,269,869	64,206,137	-63,732	0%	1,416
CG MCB CP PENDLETON	95,971,811	95,987,603	15,792	0%	2,256
CG MCAS MIRAMAR	34,239,537	34,309,236	69,699	0%	2,489

NAVBASE VENTURA CTY	40,417,777	40,427,525	9,748	0%	1,950
CO MCAS YUMA	6,310,570	6,314,310	3,740	0%	748
TOTAL	241,209,564	241,244,811	35,247	0%	0

Base	Start	Sustainment (2005\$)			
		Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	65,809,934	64,899,198	-910,736	-1%	20,238
CG MCB CP PENDLETON	79,598,699	79,598,699	0	0%	0
CG MCAS MIRAMAR	30,216,193	30,232,809	16,616	0%	593
NAVBASE VENTURA CTY	34,527,765	34,527,765	0	0%	0
CO MCAS YUMA	18,752,774	18,755,438	2,664	0%	533
TOTAL	228,905,365	228,013,909	-891,456	0%	0

Base	Start	Recapitalization (2005\$)			
		Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	38,615,570	38,081,174	-534,396	-1%	11,875
CG MCB CP PENDLETON	53,104,908	53,104,908	0	0%	0
CG MCAS MIRAMAR	22,193,237	22,211,261	18,023	0%	644
NAVBASE VENTURA CTY	25,043,352	25,043,352	0	0%	0
CO MCAS YUMA	15,116,055	15,118,909	2,855	0%	571
TOTAL	154,073,123	153,559,604	-513,518	0%	0

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	168,695,373	167,186,509	-1,508,864	-1%	33,530
CG MCB CP PENDLETON	228,675,418	228,691,210	15,792	0%	2,256
CG MCAS MIRAMAR	86,648,967	86,753,306	104,338	0%	3,726
NAVBASE VENTURA CTY	99,988,894	99,998,643	9,748	0%	1,950
CO MCAS YUMA	40,179,399	40,188,657	9,259	0%	1,852
TOTAL	624,188,052	622,818,325	-1,369,727	0%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE CORONADO	4,402,174,995	4,341,253,795	-60,921,199	-1%	1,353,804
CG MCB CP PENDLETON	4,567,022,112	4,567,022,112	0	0%	0
CG MCAS MIRAMAR	1,908,618,419	1,910,168,419	1,550,000	0%	55,357
NAVBASE VENTURA CTY	2,854,942,193	2,854,942,193	0	0%	0
CO MCAS YUMA	1,299,980,697	1,300,226,209	245,512	0%	49,102
TOTAL	15,032,738,416	14,973,612,729	-59,125,687	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 8/21/2005 2:27:24 PM, Report Created 3/23/2006 8:21:40 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
NAVBASE CORONADO	0	0	0
CG MCB CP PENDLETON	0	0	0
CG MCAS MIRAMAR	1,550,000	0	1,550,000
NAVBASE VENTURA CTY	0	0	0
CO MCAS YUMA	267,608	0	267,608
Totals:	1,817,608	0	1,817,608

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: CG MCAS MIRAMAR, CA (m67865)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2116 Aircraft Maintenance Shop, Depot	SF	6,200	n/a**	0 Default	n/a**	1,550
Total Construction Cost:						1,550
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,550

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: CO MCAS YUMA, AZ (m62974)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2116 Aircraft Maintenance Shop, Depot	SF	200	53	0 Default	0	53
2116 Aircraft Maintenance Shop, Depot	SF	200	53	0 Default	0	53
2116 Aircraft Maintenance Shop, Depot	SF	400	107	0 Default	0	107
2116 Aircraft Maintenance Shop, Depot	SF	200	53	0 Default	0	53
Total Construction Cost:						268
- Construction Cost Avoid:						0
Total Net Milcon Cost:						268

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	163,264	161,025	161,025
2007	8,088,578	7,760,372	7,921,397
2008	-37,503,684	-35,001,862	-27,080,465
2009	-85,203,834	-77,354,082	-104,434,547
2010	-105,682,834	-93,333,045	-197,767,592
2011	-43,075,834	-37,005,950	-234,773,543
2012	-43,076,834	-35,998,842	-270,772,385
2013	-43,076,834	-35,018,329	-305,790,714
2014	-43,076,834	-34,064,522	-339,855,236
2015	-43,076,834	-33,136,695	-372,991,931
2016	-43,076,834	-32,234,139	-405,226,069
2017	-43,076,834	-31,356,166	-436,582,236
2018	-43,076,834	-30,502,107	-467,084,343
2019	-43,076,834	-29,671,310	-496,755,653
2020	-43,076,834	-28,863,142	-525,618,796
2021	-43,076,834	-28,076,987	-553,695,783
2022	-43,076,834	-27,312,244	-581,008,027
2023	-43,076,834	-26,568,331	-607,576,358
2024	-43,076,834	-25,844,680	-633,421,037
2025	-43,076,834	-25,140,739	-658,561,776

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	45	0	0	0	45
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	43	0	0	0	43
Civilian Positions Available		0	0	2	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0

Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	45	0	0	0	45
Civilians Moving		0	0	43	0	0	0	43
New Civilians Hired		0	0	2	0	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	2	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	45	0	0	0	45
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	43	0	0	0	43
Civilian Positions Available		0	0	2	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (m00681)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	7	0	0	0	7
Civilians Moving		0	0	5	0	0	0	5
New Civilians Hired		0	0	2	0	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	2	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (m67865)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	28	0	0	28
Civilians Moving		0	0	28	0	0	28
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CO MCAS YUMA, AZ (m62974)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	45	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	45	100.00%	100.00%

Base: CG MCB CP PENDLETON, CA (m00681)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	7	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%

2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7	100.00%	100.00%	0	0.00%	100.00%

Base: CG MCAS MIRAMAR, CA (m67865)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	28	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	28	100.00%	100.00%	0	0.00%	100.00%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	5	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

Base: CO MCAS YUMA, AZ (m62974)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	5	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 8/21/2005 2:27:24 PM, Report Created 3/23/2006 8:21:40 PM

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,554	65,270	14,336	13,878

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-8	1	-6	2	0	23	12
Enlisted	-12	42	-87	2	0	50	-5
Students	188	201	9,195	-8,797	207	210	1,204
Civilians	-127	-79	-352	-103	-118	-97	-876
TOTAL	41	165	8,750	-8,896	89	186	335

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,566	65,265	15,540	13,002

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	45	0	0	0	45
TOTAL	0	0	45	0	0	0	45

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

2006	2007	2008	2009	2010	2011	Total
------	------	------	------	------	------	-------

Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
7,566	65,265	15,540	13,002

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVBASE CORONADO, CA (n00246)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,443	18,045	10,295	5,460

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-71	0	0	0	-71
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-107	-360	-103	-101	-98	-877
TOTAL	82	94	8,764	-8,900	106	112	258

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	17,974	11,501	4,583

PERSONNEL REALIGNMENTS:

To Base: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

To Base: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	28	0	0	0	28

To Base: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

To Base: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE CORONADO, CA (n00246)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	45	0	0	0	45
TOTAL	0	0	45	0	0	0	45

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	17,974	11,501	4,538

PERSONNEL SUMMARY FOR: CG MCB CP PENDLETON, CA (m00681)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,169	31,384	2,598	1,462

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-10	-1	0	0	0	0	-11
Students	0	0	0	0	0	0	0
Civilians	1	34	0	0	0	0	35
TOTAL	-10	33	0	0	0	0	23

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP PENDLETON, CA (m00681)

Officers	Enlisted	Students	Civilians
3,168	31,373	2,598	1,497

PERSONNEL REALIGNMENTS:
 From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Into CG MCB CP PENDLETON, CA (m00681)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

BASE POPULATION (After BRAC Action) FOR: CG MCB CP PENDLETON, CA (m00681)

Officers	Enlisted	Students	Civilians
3,168	31,373	2,598	1,504

PERSONNEL SUMMARY FOR: CG MCAS MIRAMAR, CA (m67865)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,020	7,470	700	611

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	0	0	0	0	0
Enlisted	3	47	0	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	48	0	0	0	0	50

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: CG MCAS MIRAMAR, CA (m67865)

Officers	Enlisted	Students	Civilians
1,020	7,520	700	611

PERSONNEL REALIGNMENTS:

From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	28	0	0	0	28

TOTAL PERSONNEL REALIGNMENTS (Into CG MCAS MIRAMAR, CA (m67865)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	28	0	0	0	28

BASE POPULATION (After BRAC Action) FOR: CG MCAS MIRAMAR, CA (m67865)

Officers	Enlisted	Students	Civilians
1,020	7,520	700	639

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (n69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,130	343	5,873

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	1	0	23	17
Enlisted	0	-2	-16	2	0	50	34
Students	-2	0	0	0	0	0	-2
Civilians	-27	-7	-5	0	0	1	-38
TOTAL	-29	-9	-28	3	0	74	11

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
512	5,164	341	5,835

PERSONNEL REALIGNMENTS:

From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE VENTURA CTY, CA (n69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
512	5,164	341	5,840

PERSONNEL SUMMARY FOR: CO MCAS YUMA, AZ (m62974)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
427	3,241	400	472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	0	1	1	0	0	-4
Enlisted	-5	-2	0	0	0	0	-7
Students	0	0	0	0	0	0	0
Civilians	7	1	13	0	-17	0	4
TOTAL	-4	-1	14	1	-17	0	-7

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS YUMA, AZ (m62974)

Officers	Enlisted	Students	Civilians
423	3,234	400	476

PERSONNEL REALIGNMENTS:
 From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS YUMA, AZ (m62974)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	5	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: CO MCAS YUMA, AZ (m62974)

Officers	Enlisted	Students	Civilians
423	3,234	400	481

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----------------	------	------	------	------	------	------	-------	--------

Sustain Change	0	19	-891	-891	-891	-891	-3,546	-891
Recap Change	0	21	-513	-513	-513	-513	-2,033	-513
BOS Change	0	0	35	35	35	35	141	35
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	40	-1,370	-1,370	-1,370	-1,370	-5,439	-1,370
NAVBASE CORONADO, CA (n00246)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-911	-911	-911	-911	-3,643	-911
Recap Change	0	0	-534	-534	-534	-534	-2,137	-534
BOS Change	0	0	-64	-64	-64	-64	-255	-64
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-1,509	-1,509	-1,509	-1,509	-6,035	-1,509
CG MCB CP PENDLETON, CA (m00681)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	16	16	16	16	63	16
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	16	16	16	16	63	16
CG MCAS MIRAMAR, CA (m67865)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	17	17	17	17	17	83	17
Recap Change	0	18	18	18	18	18	90	18
BOS Change	0	0	70	70	70	70	279	70
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	35	104	104	104	104	452	104
NAVBASE VENTURA CTY, CA (n69232)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	10	10	10	10	39	10
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	10	10	10	10	39	10

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

CO MCAS YUMA, AZ (m62974)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	3	3	3	3	3	13	3
Recap Change	0	3	3	3	3	3	14	3
BOS Change	0	0	4	4	4	4	15	4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	5	9	9	9	9	42	9

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVBASE CORONADO, CA (n00246)	Realignment
CG MCB CP PENDLETON, CA (m00681)	Realignment
CG MCAS MIRAMAR, CA (m67865)	Realignment
NAVBASE VENTURA CTY, CA (n69232)	Realignment
CO MCAS YUMA, AZ (m62974)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVBASE CORONADO, CA (n00246)	CG MCB CP PENDLETON, CA (m00681)	53 mi
NAVBASE CORONADO, CA (n00246)	CG MCAS MIRAMAR, CA (m67865)	21 mi
NAVBASE CORONADO, CA (n00246)	NAVBASE VENTURA CTY, CA (n69232)	185 mi
NAVBASE CORONADO, CA (n00246)	CO MCAS YUMA, AZ (m62974)	173 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE CORONADO, CA (n00246) to CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	7	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE CORONADO, CA (n00246) to CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	28	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE CORONADO, CA (n00246) to NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	5	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE CORONADO, CA (n00246) to CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	5	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

Total Officer Employees:	2,443	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	18,045	Total Sustainment (\$K/Year):	73,117
Total Student Employees:	10,295	Sustain Payroll (\$K/Year):	7,307
Total Civilian Employees:	5,460	BOS Non-Payroll (\$K/Year):	63,904
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,295
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,402,175
Starting Facilities(KSF):	13,513	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 32.42
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0 64,956 45,787
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	10 454
Latitude:	32.702480	Retiree	0 7,654 9,004
Longitude:	-117.192020	Retiree65+	0 2,567 16,506

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCB CP PENDLETON, CA (m00681)

Total Officer Employees:	3,169	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	31,384	Total Sustainment(\$K/Year):	92,084
Total Student Employees:	2,598	Sustain Payroll (\$K/Year):	12,485
Total Civilian Employees:	1,462	BOS Non-Payroll (\$K/Year):	95,920
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	138,284
Officer Housing Units Avail:	120	Family Housing (\$K/Year):	35,927
Enlisted Housing Units Avail:	891	Installation PRV(\$K):	4,567,022
Starting Facilities(KSF):	24,512	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,764	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,235		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 19.62
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	4,991 269,313 327,379
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	390 25,972
Latitude:	33.327930	Retiree	430 46,184 118,250
Longitude:	-117.409450	Retiree65+	376 27,219 208,243

Name: CG MCAS MIRAMAR, CA (m67865)

Total Officer Employees:	1,020	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,470	Total Sustainment(\$K/Year):	31,092
Total Student Employees:	700	Sustain Payroll (\$K/Year):	876
Total Civilian Employees:	611	BOS Non-Payroll (\$K/Year):	34,115
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	130,026
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,908,618
Starting Facilities(KSF):	5,796	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 32.40
Freight Cost (\$/Ton/Mile):	0.25	Actv MTF	0 62,784 52,711
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	247 38,539
Latitude:	32.870370	Retiree	0 3,856 24,486
Longitude:	-117.116520	Retiree65+	0 234 42,873

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,130	Total Sustainment (\$K/Year):	43,577
Total Student Employees:	343	Sustain Payroll (\$K/Year):	9,050
Total Civilian Employees:	5,873	BOS Non-Payroll (\$K/Year):	40,396
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll (\$K/Year):	53,813
Officer Housing Units Avail:	8	Family Housing (\$K/Year):	16,802
Enlisted Housing Units Avail:	46	Installation PRV(\$K):	2,854,942
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,010	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	7,960.00 108.00 41.54
Freight Cost (\$/Ton/Mile):	0.14	Actv MTF	0 13,962 9,481
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	291 10,500
Latitude:	34.123430	Retiree	0 2,346 405
Longitude:	-119.099310	Retiree65+	0 359 121

Name: CO MCAS YUMA, AZ (m62974)

Total Officer Employees:	427	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,241	Total Sustainment (\$K/Year):	21,570
Total Student Employees:	400	Sustain Payroll (\$K/Year):	2,817
Total Civilian Employees:	472	BOS Non-Payroll (\$K/Year):	6,316
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	69,140
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,299,981
Starting Facilities(KSF):	3,886	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,104	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	852		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.30		Admits Visits Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	10,908.00 135.00 17.64
Freight Cost (\$/Ton/Mile):	0.13	Actv MTF	0 25,990 38,144
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	683 23,805
Latitude:	32.680000	Retiree	0 4,430 21,465
Longitude:	-114.620000	Retiree65+	0 168 22,830

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	12,215	24,430	23,684	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	3,966	3,966	2,366	1,246	0
Misc Recurring Save(\$K):	0	0	0	1,491	1,491	1,491
One-Time IT Costs (\$K):	0	1,000	700	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			187	FH ShDn:	0.000%

Name: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	2,679	5,358	5,358	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	0	2,237	4,474	8,947	8,947
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	CG MCAS MIRAMAR, CA (m67865)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	11,255	22,510	22,510	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	5	1	1	1	1
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	0	5,936	11,871	23,742	23,742
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	NAVBASE VENTURA CTY, CA (n69232)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	100	50	0	0	0
1-Time Unique Save (\$K):	0	0	2,934	5,869	5,869	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	580	1,160	2,320	2,320
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	3,216	6,432	6,432	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	115	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	100	50	0	0	0
Misc Recurring Save(\$K):	0	0	1,301	2,602	5,203	5,203
One-Time IT Costs (\$K):	0	250	100	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	-71	0	0	0
Civ Prog nonBRAC Change:	-108	-107	-360	-103	-101	-98
Stu Prog nonBRAC Change:	190	201	9,195	-8,797	207	210
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-10	-1	0	0	0	0
Civ Prog nonBRAC Change:	1	34	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	59%	41%	0%	0%	0%	0%

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	3	47	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	1	0	23
Enl Prog nonBRAC Change:	0	-2	-16	2	0	50
Civ Prog nonBRAC Change:	-27	-7	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: CO MCAS YUMA, AZ (m62974)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-6	0	1	1	0	0
Enl Prog nonBRAC Change:	-5	-2	0	0	0	0
Civ Prog nonBRAC Change:	7	1	13	0	-17	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CG MCAS MIRAMAR, CA (m67865)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2116	SF	6,200	0 Default	1,550	169.17	2.43

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CO MCAS YUMA, AZ (m62974)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2116	SF	200	0 Default	0	169.17	2.43
2116	SF	200	0 Default	0	169.17	2.43
2116	SF	400	0 Default	0	169.17	2.43
2116	SF	200	0 Default	0	169.17	2.43

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
IND0125 Cobra Run - FINAL.CBR
Option Pkg Name: IND0125 MX 1.4M
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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IND-0125A Response from DON, 8 Apr 2005
Date Modified: 4/11/05

(CERTIFIED) IND-0125A, 8 Apr 2005
Date Modified 1/20/05

Consolidate depot maintenance workload and capacity for: Aircraft Avionics/Electronics Components, Aircraft Cargo/Tanker, Aircraft Fighter/Attack, Aircraft Hydraulic Components, Aircraft Instruments Components, Aircraft Landing Gear Components, Aircraft Ordnance Equipment Components, Aircraft Other, Aircraft Other Components, Aircraft Rotary, Aircraft Structural Components, Calibration, Depot Fleet/Field Support, Fabrication & Manufacturing, Ground Support Equipment, Other Engines and "Other" Commodity at NAVAIRDEPOT NORTH ISLAND, CA and establish FRC SOUTHWEST.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET NORTH ISLAND, CA on NAVBASE CORONADO with FRC SOUTHWEST.

Consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at COMSEACONWINGPAC (AIMD) SAN DIEGO, CA on NAVBASE CORONADO with FRC SOUTHWEST.

Establish FRC SOUTHWEST SITE POINT MUGU on NAVBASE VENTURA CTY CA and consolidate intermediate maintenance workload and capacity for: Aircraft Engines, Aircraft Components, Fabrication and Manufacturing and Support Equipment at COMAEWWINGPAC (AIMD) POINT MUGU, CA on NAVBASE VENTURA CTY with FRC SOUTHWEST SITE POINT MUGU.

Establish FRC SOUTHWEST SITE MIRAMAR on MCAS MIRAMAR, CA and consolidate Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MALS-11 and 16 on MCAS MIRAMAR, CA with FRC SOUTHWEST SITE MIRAMAR.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack and Aircraft Other at NADEP NORTH ISLAND DET MIRAMAR, CA on MCAS MIRAMAR with FRC SOUTHWEST SITE MIRAMAR.

Establish FRC SOUTHWEST SITE PENDLETON on CG MCB CP PENDLETON, CA and consolidates Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing and Support Equipment at MALS-39 on CG MCB CP PENDLETON with FRC SOUTHWEST SITE PENDLETON.

Consolidate depot maintenance workload and capacity for: Aircraft Other and Aircraft Rotary at NADEP NORTH ISLAND DET PENDLETON, CA on CG MCB CP PENDLETON with FRC SOUTHWEST SITE PENDLETON.

Establish FRC SOUTHWEST SITE YUMA and consolidate the Intermediate maintenance workload and capacity for: Aircraft Components, Aircraft Engines, Communications/Electronics Equipment, Ordnance, Weapons & Missiles, Software and Support Equipment at MALS-13 on CO MCAS YUMA with FRC SOUTHWEST SITE YUMA.

Consolidate depot maintenance workload and capacity for: Aircraft Fighter/Attack, Aircraft Rotary, and Aircraft Other at NADEP NORTH ISLAND DET YUMA, AZ on MCAS YUMA with FRC SOUTHWEST SITE YUMA.

Department : Industrial
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Option Pkg Name: IND0125 MX 1.4M
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FOOTNOTES FOR SCREEN THREE

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General Notes: Personnel moves occur in FY07 except when a MILCON is required. In this event, the personnel moves were shifted to FY08. Any numbers provided reflect government-paid personnel. Contractor positions were not included in the COBRA movement of personnel in accordance with the IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: Tab A.

NAVBASE Coronado to MCB CP Pendleton

FY08

Positions: Civilians 7

Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

NAVBASE Coronado to MCAS Miramar

FY08

Positions: Civilians 28

Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

NAVBASE Coronado to NAVBASE Ventura

FY08

Positions: Civilians 5

Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

NAVBASE Coronado to MCAS Yuma

FY08

Positions: Civilians 5

Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year for build.

FOOTNOTES FOR SCREEN FIVE

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NAVBASE Coronado

One Time Unique Savings (\$K)

FY08-10 \$12215, 24430, 23684

Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year for build requirement.

Misc. Recurring Costs (\$K)

FY07-10 \$3966, 3966, 2366, 1246

Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs reported by activity. In FY06 \$3840 was removed due to one year shift to FY07 for build requirement.

Misc. Recurring Savings (\$K)

FY09-11 \$1491, 1491, 1491

Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration. Shifted to FY08 for build.

One Time IT Cost (\$K)

FY07-08 \$1000, 700

Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
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Option Pkg Name: IND0125 MX 1.4M
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Facilities Shutdown (SFK)

Square feet: 187

Source of input: Responding unit provided data. Response for Navy DONBITS question #30. Reflects the amount of square feet in thousands which will no longer be required.

MCB CP Pendleton

One Time Unique Savings (\$K)

FY08-10 \$2679, 5358, 5358

Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings (\$K)

FY08-11 \$2237, 4474, 8947, 8947

Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration

Misc. Recurring Costs (\$K)

FY07-08 \$100, 50

Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs (\$K)

FY07-08 \$250, 100

Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

MCAS Miramar

One Time Unique Savings (\$K)

FY 08-10 \$11255, 22510, 22510

Source of input: Responding unit provided data. Response for Navy DONBITS question #36. SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Env. NonMILCON Costs (\$K)

FY07 \$5 - NEPA documentation for 6200 SF facility

FY08-11 \$1 - Emissions Fees in each year.

Source of input: Responding unit provided data. Response for Navy DONBITS question #37.

Misc. Recurring Savings (\$K)

FY08-11 \$5936, 11871, 23742, 23742

Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR savings are based on efficiency gains resulting from intermediate and depot integration

Misc. Recurring Costs (\$K)

FY07-08 \$100, 50

Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC implementation costs.

One Time IT Costs (\$K)

FY07-08 \$250, 100

Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate depot and intermediate maintenance data systems.

NAVBASE Ventura

One Time Unique Costs (\$K)

FY07-08 \$100, 50

Source of input: Responding unit provided data. Response for Navy DONBITS question #35. FRC implementation costs.

Department : Industrial
Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
IND0125 Cobra Run - FINAL.CBR
Option Pkg Name: IND0125 MX 1.4M
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

One Time Unique Savings (\$K)
FY08-10 \$2934, 5869, 5869
Source of input: Responding unit provided data. Response for Navy DONBITS question #36.
SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Savings (\$K)
FY08-11 \$580, 1160, 2320, 2320
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR
savings are based on efficiency gains resulting from intermediate and depot integration.

One Time IT Costs (\$K)
FY07-08 \$250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate
depot and intermediate maintenance data systems.

MCAS Yuma
One Time Unique Savings (\$K)
FY08-10 \$3216, 6432, 6432
Source of input: Responding unit provided data. Response for Navy DONBITS question #36.
SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Env Non-MILCON Costs (\$K)
FY08 \$114.9 consists of:
Environmental impact statement - 85.4
Air permits 25
Waste disposal 4.5
Source of input: Responding unit provided data. Response for Navy DONBITS question #37. Shifted one
year for build.

Misc. Recurring Savings (\$K)
FY08-11 \$1301, 2602, 5203, 5203
Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR
savings are based on efficiency gains resulting from intermediate and depot integration.

Misc. Recurring Costs (\$K)
FY07-08 \$100, 50
Source of input: Responding unit provided data. Response for Navy DONBITS question #39. FRC
implementation costs.

One Time IT Costs (\$K)
FY07-08 \$250, 100
Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Integrate
depot and intermediate maintenance data systems.

FOOTNOTES FOR SCREEN SIX
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NAVBASE Coronado
Scenario Changes by year (additions/eliminations)
FY08
Positions eliminate:
Enlisted -71
Civilians -255

Source of input: Responding unit provided data. Response for Navy DONBITS questions #7 & 8. The
number eliminated resulting from efficiencies gained from integration of intermediate and depot. Shifted one
year for build.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NAVBASE Ventura
 Scenario Changes by year (additions/eliminations
 FY08
 Positions eliminated:
 Enlisted -12
 Source of input: Responding unit provided data. Response for Navy DONBITS questions #7. The number eliminated resulting from efficiencies gained from integration of intermediate and depot. Shifted one year for build.

FOOTNOTES FOR SCREEN SEVEN
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MCB CP Pendleton
 MILCON
 Source of input: Responding unit provided data. Response for Navy DONBITS questions #33. MILCON required for Aircraft Maintenance Hangar - 70085 SF.

MCAS Miramar
 MILCON
 Source of input: Responding unit provided data. Response for Navy DONBITS questions #33. MILCON required for Aircraft Maintenance Shop - 6200 SF (cost of \$1550 reported by activity.)

MCAS Yuma
 MILCON
 Source of input: Responding unit provided data. Response for Navy DONBITS questions #33.
 MILCON required for Aircraft Maintenance Hangar - 37340 SF and Aircraft Maintenance Shops - 1000 SF.

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	45	0	0	0	45
NET CHANGE-Civ	0	0	-45	0	0	0	-45
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP PENDLETON, CA (m00681)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	7	0	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	7	0	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCAS MIRAMAR, CA (m67865)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	28	0	0	0	28

Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	28	0	0	0	28
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
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Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	5	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	5	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : c:\cobra\Final JC-S\165A - No Crane Fleet Readiness Centers\FRC Southwest\Final Civ Adj
 IND0125 Cobra Run - FINAL.CBR
 Option Pkg Name: IND0125 MX 1.4M
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

CO MCAS YUMA, AZ (m62974)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	5	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	5	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0