

DCN 49

INFORMATION PAPERS

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**MCHG-RH**  
**4 April 1995**

**INFORMATION PAPER**

**SUBJECT: TRICARE Region 8 Regional Health Services Operations (RHSO)**

- **Region 8 is one of twelve DoD Regions and consists of twelve states in the North Central portion of the United States. There are 17 MTFs in the region.**
- **The Region 8 RHSO mission is fourfold:**
  - **To develop an integrated healthcare delivery system in DoD Region 8.**
  - **To develop and manage the Managed Care Support (MCS) contract.**
  - **To provide oversight for the regional CHAMPUS budget.**
  - **To provide guidance to the Region 8 Board of Directors.**
- **The region is governed by a Board of Directors who meet quarterly.**
  - **Comprised of 16 MTF Commanders and the Deputy Commander of Fitzsimons.**
  - **The Commander of Fitzsimons serves as Chairman of the Board.**
- **The RHSO is a multi-disciplinary staff supporting the Lead Agent for regional operations.**
  - **The current staff is combined Army and Air Force (4 Army/3 Air Force/1 civ/1 sec).**
    - **Additional Air Force officer due in June and an Army NCO will join staff shortly.**
    - **By end of FY 95 will have 18 authorizations; 28 authorizations by FY 96.**
  - **Experienced staff, 4 having CAM experience and all with healthcare management experience.**
  - **The staff serves a dual mission as DoD Lead Agent staff and as the CHSSA.**
- **The characteristics and demographics of the region are interesting.**
  - **There is a widely dispersed population of 725,00 beneficiaries.**
  - **It is a rural population vs. an urban population.**
  - **The annual budget in the region consists of \$685 million of direct health program dollars and \$201 million CHAMPUS of funds.**
  - **The region covers a 12 state area with 1 MEDCEN, 13 community hospitals, and 3 clinics.**
- **Readiness initiatives within the region are managed by the RHSO staff.**
  - **A consolidated training schedule has been developed.**
  - **Internal agreements for contingencies are being worked.**
  - **Readiness is an integrated component of the Regional Health Services Plan.**
- **The impact of Closure of Fitzsimons Army Medical Center may include the following:**
  - **Fragmentation of the healthcare delivery system (patient referral patterns).**
  - **Costly modifications of other regional Managed Care Support Contracts (if the region is dissolved).**
  - **Cost transfers to other MEDCENS, CHAMPUS or Medicare.**
  - **Relocation/elimination of the Lead Agent and RHSO function.**

**Col Mantia/DSN 943-4666**

INFORMATION PAPER

SUBJECT: CENTRAL HEALTH SERVICE SUPPORT AREA

1. To provide information on the roles, missions, and functions of the Central Health Services Support Area (CHSSA).

2. The CHSSA is a provisional major subordinate headquarters of the US Army Medical Command (MEDCOM). The CHSSA is responsible for command and control functions for 5 army medical treatment facilities in the 12 state area of responsibility in the central portion of the US.

a. The CHSSA is responsible for assisting, facilitating, integrating, and the improvement of the readiness posture for the Total Force Medical units in the 12 state area of responsibility. Reserve component units still function under the command and control structure of the US Army Reserve and US Army National Guard. The CHSSA coordinates and facilitates cooperative actions to enhance the readiness posture of the Total Force.

b. There are 96 United States Army Reserve Medical units in the CHSSA as of Fiscal Year 95.

c. There are 51 United States Army National Guard Medical units in the CHSSA as of Fiscal Year 95.

d. The CHSSA has the largest geographical health service support area in the US Army Medical Command. The CHSSA encompasses 2 Continental US Armies (CONUS), 10 US Army Readiness Groups, 5 US Army Regional Support Commands, 3 Federal Emergency Management Areas (FEMA), and crosses 4 DOD Medical Lead Agencies. The CHSSA is responsible for coordinating Reserve Component Annual Training Medical Site support at 21 sites.

e. The CHSSA performs the integrator function for medical readiness training supporting the Lead Agency for DOD Medical Region 8. The integration of the CHSSA and the Lead Agency medical readiness incorporates a 14 state area supporting 12 Air Forces bases and 5 Army installations.

3. Discussion. Closure of Fitzsimons requires the relocation of the headquarters for the Central Health Services Support Area. Initial plans indicate the transfer of the CHSSA functions to Ft. Carson, CO. The maturation of the CHSSA concept, refinement for the integration, and coordination for the improvement of reserve component readiness posture is a multi-year effort requiring continuity of effort with the Active Army, US Army Reserve, and the National Guard. The CHSSA has implemented the marketing phase, assessment, and assistance initiatives for the reserve components. The phase of providing resources and assistance and reassessment will be integrated into the reserve component multi-year training cycle.

INFORMATION PAPER

SUBJECT: Fitzsimons Army Medical Center Installation Report for the BRAC Commissioners

1. Issue. To provide the BRAC Commissioners a summary of the functional activities of the Fitzsimons installation.

2. Facts.

a. The Fitzsimons installation was established in 1918 as General Hospital #21. The current main hospital was constructed in 1941.

b. The installation consists of 576 acres with almost 400 buildings, structures or facilities. The installation has its own utility distribution system (water, electric, gas, steam, and sewer), communication system (telephone trunk lines and computer local area network), and primary-tertiary care level hospital.

c. A total of 14 tenant organizations are located on the installation in addition to a university-level teaching medical center.

d. The Fitzsimons installation is a customer oriented service organization with its own Civilian Personnel Office, Child Development Center, American Red Cross, Fire Station, Police Force, Confinement/Prison Ward, Legal Assistance, Chapel Ministry, Finance and Accounting Office, Family Housing Units, Education Center, Post Exchange, Commissary, Credit Union, Fisher House Respite Care Facility, Environmental Agency, and significant Nonappropriated Funds Facilities (Golf Course, Youth Center, Swimming Pool, Physical Fitness Center, and Arts and Crafts Center).

e. The Installation is actively involved with the local Aurora and Denver communities with standing membership or representation on the Chambers of Commerce, Military Affairs Committee, Denver Federal Executive Board, and Colorado Hospital Association.

f. Personnel and budget totals for the installation are summarized below:

<u>PERSONNEL</u>	<u>OMD YEARLY BUDGET</u>
Military: 1,746	FY 1993: \$148.5 Million
Civilian: <u>1,853</u>	FY 1994: 142 Million
Total: 3,599	FY 1995: 132 Million

INFORMATION PAPER

SUBJECT: Fitzsimons Army Medical Center Report for the BRAC Commissioners

1. Issue. To provide the BRAC Commissioners a summary of the functional activities of the Fitzsimons Army Medical Center (FAMC).

2. Facts.

a. FAMC Mission Statement - We are responsible to ensure that the members of the Armed Forces, both active duty and reserve component, are capable of "fighting and winning our Nation's wars." We must ensure that the families are cared for and fully supported, allowing singleness of focus for our uniformed personnel.

The essential elements involved are: The maintenance of health; the restoration of health; health care delivery in peace and war; education from the beneficiary level, to include sophisticated Graduate Medical Education; research at all levels, to include technical methods of health-care delivery on the battlefield.

It is our responsibility to ensure that we are fully capable of providing care in any contingency. All this must be done in the context of high quality and acceptable cost.

The total effect of our responsibility is, by definition, READINESS.

b. Augmentation of Clinical Services to Evans Army Community Hospital (EACH), Fort Carson, Colorado -

(1) The following medical and surgical specialities at EACH will receive additional resources as FAMC downsizes from a tertiary care level medical treatment facility to a primary/secondary level facility: General Surgery, Urology, Otolaryngology, Orthopedics, OB/GYN, Psychiatry, Pediatrics, Neurology, Gastroenterology, Oncology, Pulmonary, Cardiology, and Internal Medicine.

(2) Total authorizations to be transferred from FAMC to EACH:

Officers: 48  
Enlisted: 42  
Civilian: 1

INFORMATION PAPER

SUBJECT: BRAC Closure Impact on the Headquarters, Central Dental Service Support Area

1. Issue. To provide to the BRAC Commission information concerning the effect of a proposed BRAC closure of Fitzsimons Army Medical Center (FAMC) on the operations of the Headquarters, Central Dental Service Support Area (CDSSA).

2. Facts

a. Headquarters, CDSSA, provides command, control, resource management, as well as operational and quality of care oversight to Army Dental Activities at Ft Carson, Ft Riley, Ft Leavenworth, Ft Leonard Wood, and Fitzsimons Army Medical Center, and subordinate clinics at Ft McCoy, WI; St Louis, MO; and Dugway Proving Ground, UT.

b. Total active duty population supported is approximately 60,000 including the 1st and 4th Infantry Divisions which are part of the III U.S. Corps.

c. CDSSA offers training and readiness support to eleven Reserve Component dental units in the twelve state region.

d. The headquarters coordinates and plans for dental mobilization and training site support across the region.

e. The headquarters also coordinates dental care for active duty personnel with eleven USAF bases, two USN sites, and a multitude of VA facilities.

3. Discussion

a. If Fitzsimons Army Medical Center is closed the headquarters of CDSSA, or its functions, must be moved.

b. The headquarters should be relocated with the headquarters of the Central Health Service Support Area (CHSSA) to maintain proper support and senior staff relationships.

c. CDSSA functions can be performed at any site collocated with the CHSSA.

## INFORMATION PAPER

SUBJECT: BRAC Closure Impact on the Fitzsimons Dental Activity (DENTAC)

1. Issue. To provide to the BRAC Commission information concerning the effect of a proposed closure of Fitzsimons Army Medical Center (FAMC) on the operations of the Fitzsimons DENTAC.

2. Facts

a. Fitzsimons DENTAC provides dental health services to the approximately 4800 Army, Navy, USAF, and USMC active duty personnel stationed at FAMC, Buckley Field, Lowery AFB (residual), and various other locations in the greater Denver area.

b. It provides a center for referral for oral and maxillofacial surgery patients for patients in the Utah, Wyoming, and Colorado area supporting Ft Carson, Dugway PG, Hill AFB, Peterson AFB, and the Air Force Academy.

c. The DENTAC provides Reserve Component unit training and readiness support for the 919th Medical Company (DS), the 5502nd USAH Dental Detachment, and a USN Dental detachment stationed in Denver.

d. If FAMC is closed the only remaining armed service dental clinics in this area will close leaving the residual population of 2500-3000 active duty personnel without access to dental care.

e. All services have dental health requirements that are essential for deployability.

f. Estimated cost for readiness care from the local economy is \$1.5 million yearly.

g. Estimated cost of specialty services for the Denver population is \$500,000 yearly.

h. Approximate cost to build a replacement clinic at Buckley AFB is \$1.75-2 million.

3. Discussion

a. The closest military dental facilities are at Ft Carson, Peterson AFB, and the Air Force Academy approximately one and one-half hours away.

b. Lack of readiness monitoring and dental care differences between military and civilian dental care providers will result in a net decrease in dental health readiness of the greater Denver military population.

INFORMATION PAPER

SUBJECT: Closure Impact on the Central Veterinary Service Support Area (CVSSA)

1. Issue. To provide information on the closure impact of the above subject to the BRAC Commission.

2. Facts

a. The CVSSA command is an integral part of the United States Army Medical Department (AMEDD) family, which provides a singularly unique services to all Department of Defense (DoD) personnel and family members.

b. Headquarters CVSSA provides command, control and resource management oversight to two Veterinary Service Support Districts (VSSD). The Rocky Mountain District located at Fort Carson, Colorado, which has responsibility for five states (Utah, Wyoming, Colorado, North and South Dakota). The Great Plains District headquartered at Fort Leavenworth, Kansas which has the responsibility over seven states (Missouri, Kansas, Nebraska, Illinois, Iowa, Wisconsin, Minnesota).

c. The CVSSA is committed to ensuring a comprehensive food inspection service is maintained, complete care to all government-owned animals and authorized care and treatment for privately-owned animals in the twelve-state area.

d. Installation/Activities supported within our twelve-state area are: Hill AFB, UT; Dugway Proving Grounds, UT; Ellsworth AFB, SD; Grand Forks AFB, ND; Minot AFB, ND; Denver (FAMC), CO; Fort Carson, CO; Air Force Academy, CO; DLA Supply Point, CO; Great Lakes Naval Training Center, IL; Fort McCoy, WI; Rock Island Arsenal, IL; Fort Riley, KS; McConnell AFB, KS; Fort Leavenworth, KS; Offutt AFB, NB; Kansas City Supply Point, MO; Fort Leonard Wood, MO; Whiteman AFB, MO; Scott AFB, IL and Granite City, IL.

e. The CVSSA is functionally independent with minimal organic support capabilities. The Central Health Service Support Area (CHSSA) command and supporting MEDDAC (Fort Carson) provides administrative and logistical support, e.g., personnel services, PTM&S support, resource management services which administers our operative and maintenance funds, as well as, our indirect funding requirements.

f. CVSSA offers training and readiness support to seven Reserve Component Veterinary Units in the twelve-state region.

3. Discussion

a. If Fitzsimons Army Medical Center is closed the CVSSA headquarters or its functions must be moved.

b. Headquarter CVSSA will relocate with the headquarters of the CHSSA to maintain program support and service staff relationships.

c. Relocation to another site will have no adverse effects.

INFORMATION PAPER

SUBJECT: Closure Impact on the Denver Veterinary Services Branch

1. Issue. To provide information on the closure impact of the Denver Veterinary Service Branch to the BRAC Commission concerning the effect of the proposed closure of Fitzsimons Army Medical Center.

2. Facts

a. The Denver Branch provides Veterinary Services to the greater portions of Wyoming and Colorado and portion of Western Nebraska. The catchment area population within this area of responsibility totals approximately 69,000. This includes support to 3,490 active duty, 657 guard/reserves and 17,256 retired service members within the FAMC region. Another 3,714 active duty, 163 guard/reserves and 7,497 retired service members are located in the F.E. Warren AFB, Cheyenne, WY area.

b. The Denver Veterinary Services Branch provides comprehensive food inspection services at the DLA Supply Point, Fitzsimons Commissary and Fitzsimons Army Medical Center Dining Facility. Total pounds inspected during FY 94 at these facilities totaled over 45 million pounds.

c. The Denver Veterinary Services Branch also provides complete care to all government-owned animals and authorized care and treatment for privately-owned animals to authorized military beneficiaries. This care includes examinations, immunizations and treatment for the prevention and control of diseases or conditions which may be transmissible to humans or animals or may constitute a military community health problem.

d. Four of the ten assigned personnel will remain in the Denver area. These individuals are in support of the Defense Logistics Agency, Supply Point located in Commerce City, Colorado.

e. The Denver Veterinary Service Branch provides unit training and readiness support for the 993d Veterinary Detachment stationed in Denver.

f. If Fitzsimons Army Medical Center is closed the only Veterinary Treatment Facility will also close leaving a residual population of approximately 2,400 active duty personnel without access to veterinary services.

3. Discussion

a. The closure of FAMC would have the greatest impact on the animal care mission. Customers receiving animal care would have to receive services from the local economy or commute to the Air Force Academy or Fort Carson to receive care for their animals, which is one and one-half hours away.

b. One option being considered would be to continue veterinary services for the Denver area by opening a Veterinary Treatment Facility on an attending basis at Buckley.

c. Another option being considered for continue services at F.E. Warren is to assign an Animal Care Technician on a permanent basis.

OCHAMPUS  
April 4, 1995

## INFORMATION PAPER

SUBJECT: Impact of the Closure of Fitzsimons Army Medical Center

### 1. Issue

Impact of the closure of Fitzsimons Army Medical Center on the Office of Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS).

### 2. Facts

- OCHAMPUS is a Department of Defense Field Activity under the supervision of the Assistant Secretary of Defense (Health Affairs).
- Operating budget of 75 million for FY 95.
- Strength of 206 civilians, 21 military and 147 contractor personnel.
- Mission of OCHAMPUS is to manage, cost effectively, a civilian health benefits program for uniformed service beneficiaries that is funded at 3.5 billion for FY 95.

### 3. Discussion

The closure of Fitzsimons Army Medical Center will have minimal impact on the operation of OCHAMPUS. The plan is for OCHAMPUS to relocate to commercial space in the Denver metropolitan area.

Maurice Jones, 1111

AFKC-RG-DN  
14 April 1995

INFORMATION PAPER

SUBJECT: Effect of FAMC Closure on Readiness Group Denver

1. Issue. If Fitzsimons Army Medical Center closes, Readiness Group Denver (RGDN), a tenant unit on post, will be required to relocate. How will the relocation affect Readiness Group's mission?

2. Facts.

a. RGDN personnel travel to 148 different Army Guard and Reserve units located in ND, SD, WY and CO to provide TRAINING and READINESS assistance; and when units are mobilized, RGDN assists in their validation for deployment from Fort Carson.

b. RGDN has 61 military and 9 civilians working at FAMC and 20 vehicles. RGDN occupies one building at FAMC consisting of office space.

c. Moving away from Denver and its airport to Fort Carson will increase annual travel costs and travel time when visiting Guard and Reserve units.

d. Fort Carson is RGDN's mobilization station.

e. Fort Carson has the same quality of life facilities for soldiers' families as FAMC.

f. Fort Carson states that it does not have a building available for RGDN to occupy.

3. Discussion.

a. Relocation costs will depend on whether or not existing facilities can be renovated or if new construction will be required.

b. Fort Carson states that if funds are provided, construction can be accomplished so that RGDN can relocate in the 1997 to 1998 time frame.

c. It is uncertain at this time how many of the 9 civilians will relocate to keep their positions with RGDN at Fort Carson. Loss of their experience would temporarily hamper RGDN's assistance efforts.

c. RGDN can accomplish its assistance mission to the Guard and Reserve units from other locations.

INFORMATION PAPER

SUBJECT: US Army Medical Equipment and Optical School (USAMEOS)

1. Issue. To provide information to the BRAC Commission on USAMEOS.

2. Facts

a. Mission - To conduct courses of instruction:

1) Medical Equipment Repair Courses

    Unit Level, Medical Equipment Repairer      38 weeks

    Advanced, Medical Equipment Repairer      30 weeks

2) Optical Laboratory Specialist Course      21 weeks

b. Student Categories (450 students per year):

1) Active Army

5) Coast Guard

2) Army Reserve

6) DOD Civilians

3) National Guard

7) International Students

4) Navy

c. Personnel:

    Civilian - 30

    Military - 53

d. Budget:

    Operations - \$2,026,000

    Civilian - \$1,338,000

e. Buildings: 9

    Current Space      100,000 sq ft

    Required Space      140,000 sq ft

f. Relocation destination: Fort Sam Houston, Texas

3. Discussion. Impact of BRAC:

a. Transfer of Equipment and Personnel

b. Renovation or Construction of New Facility

c. Loss of Key Personnel

INFORMATION PAPER

SUBJECT: Impact of FAMC Closure on the Optical Fabrication Laboratory

1. Issue. The Optical Fabrication Laboratory (OFL) has been nominated by the BRAC for relocation to Fort Sam Houston.

2. Facts

a. The OFL is the only full capability, optical fabrication facility serving an entire hemisphere westward from the Mississippi River.

b. The OFL provides prescription spectacles and protective mask inserts for all services within its area of responsibility, ensuring combat readiness of the forces. Approximately 77% of production is directed toward this active duty mission. All production maintains MOS skills for the deployable, enlisted soldier/opticians assigned to this facility.

c. Current production averages approximately 1,100 pair per day. The OFL has the mobilization capability for sustained daily production in excess of 2,500 pair per day if augmented with temporary personnel.

d. The OFL is located along the eastern perimeter of FAMC in a 25,000 sq ft facility that was designed and built specifically for this purpose in 1971. The physical facility is currently being upgraded and renovated as part of a \$2.2 million construction project estimated for completion in May 1995. Prior to relocation to FAMC, the OFL was located in leased space as a free-standing activity in a St Louis, MO office building. One reason that FAMC was selected for this relocation was the proximity to a major airline hub for rapid distribution of the completed products to over 900 prescribing clinics world-wide.

3. Discussion of Impact of the Proposed Relocation.

a. High production lens grinding and spectacle fabrication requires efficient workflow of the raw materials and products throughout the 20 separate sections/processes involved. The materials utilized in the production processes have a relatively narrow, temperature based operating range requiring a climate controlled production floor. Some products are hazardous, requiring on-site shower facilities for the staff. Therefore, design and construction of a new facility would be required upon relocation.

b. Relocation plans of the 30 current civilian employees are unknown at this time. Undoubtedly, there will be a definite loss of technical experience impacting operations should several of these opticians elect not to relocate.

c. Movement of personnel, supplies, and equipment to the new facility would probably cause cessation of operations for approximately one month. Contracting the work during this period would probably be cost prohibitive and no other military optical laboratory is capable of assuming the workload.

d. Relocation to Ft. Sam Houston would place this facility at the southeastern corner of its area of responsibility, further removed from its customer base. This move would also eliminate proximity to a major airline hub for rapid distribution of the completed product.

SGM Moehle/8725

## INFORMATION PAPER

**SUBJECT:** U.S. Army Center for Health Promotion and Preventive Medicine, Direct Support Activity-West [USACHPPM (Prov), DSA-West] Organization Description

1. **Issue.** This paper addresses the impacts effected upon this organization if Fitzsimons Army Medical Center is approved for closure by the Base Realignment and Closure Commission.
2. **Facts.** Our mission is to provide a forward-deployed platform for preventive medicine support to America's Army and other Government agencies beyond the Health Service Support Area's capabilities; facilitate all regional support from the U.S. Army Center for Health Promotion and Preventive Medicine (Provisional), our parent organization; and, maintain a workforce capable of rapidly responding to operational readiness needs in 22 western states (including Alaska). The vision of our organization is to become the regional quick response center of excellence for occupational health, environmental hygiene, and health promotion in support of America's Army.
3. **Discussion.** Mission services we provide include:
  - a. Environmental Health Engineering--Provides support to installations and military units in all aspects of the management of water, wastewater, groundwater, hazardous materials, solid waste, hazardous waste, and regulated medical waste. We coordinate and execute field projects to determine any related implications effecting human and environmental health and regulatory compliance and recommend practical solutions to any potential health risk/environmental problems posed to supported military communities and surrounding civilian populations.
  - b. Industrial Hygiene--Provides consultative and field services that are aimed at recognizing, evaluating, and controlling occupational health hazards in the workplace.
  - c. Entomological Sciences--Provides second- and third-level preventive medicine support to protect the soldier, military community, and environment from vector-borne disease, nuisance pests, and the toxic effects of pesticides.
  - d. Cholinesterase Testing--The Cholinesterase Laboratory Program is specified by DOD and administered throughout the world. Its primary mission is to establish and support standardized Red Blood Cell-Cholinesterase (RBC-ChE) testing worldwide for the Chemical

Surety Program. We perform primary and quality assurance testing on-site; also technical and logistical support for nine other testing sites. On-site inspections, certification, and training are part of our mission support.

e. Occupational Medicine Consultation--This mission is to provide occupational, environmental, and preventive medicine and consultation to all activities within our region for the enhancement of wellness and operational readiness of the force.

e. Environmental Testing--Provides environmental and industrial hygiene sample analysis to Army installations within our area of support, and provides analytical laboratory and consultative support to our Activity, other field support activities, and our parent organization.

#### 4. Resources.

a. Authorizations: Our TDA authorizations include 10 officers, 7 enlisted, and 25 civilian personnel for this Activity's relocation. Currently, we have 11 officers (including one member attached to Rocky Mountain Arsenal), 8 enlisted, and 20 civilians (including one attached to Rocky Mountain Arsenal).

b. Relocation Impact: Approximately 70 percent of the civilian workforce has agreed to relocate with this Activity to Fort Lewis, WA.

c. Cost of Relocation: Proposed relocation site will be Fort Lewis, WA, which is construction-dependent. A staff study completed on 31 December 1994 indicates the one-time cost to move DSA-West to Fort Lewis will be approximately \$3.6 million.

LTC Johnson/3726

INFORMATION PAPER

SUBJECT: Selective Service System Region III Report for the BRAC Commissioners

1. Issue. To provide a summary of the functional activities of the Selective Service System Region III.

2. Facts.

a. During a national emergency, the Selective Service furnishes DoD manpower for military service in the timeframe required. During peacetime, the Agency administers a registration program for all draft eligible young men and maintains a standby board program.

b. Region III oversees all operations in the Western United States, covering 21 states (Minnesota, Iowa, Missouri, Utah, North Dakota, South Dakota, Nebraska, Kansas, Oklahoma, Montana, Wyoming, Colorado, New Mexico, Idaho, Nevada, Arizona, Oregon, Washington, California, Alaska, Hawaii, Guam, and the Northern Mariana Islands). The Agency recruits and trains 181 Reserve Force Officers and 3,330 board members, trains 23 state directors and 436 National Guard recruiter augmentees, and develops and maintains mobilization plans to open 158 field offices and 23 headquarters.

3. Discussion:

a. In August 1994, the San Francisco Office closed and merged with the Denver Office. This occurred as a result 1993 BRAC closure of Treasure Island Naval Station. The Agency is just now recovering from this move, only to face the possibility of another major upheaval. Whatever happens, the Region will continue to exist at an undetermined location.

b. If affordable space is found in Denver and if BRAC funds are provided for the move/site renovation, then the negative impact on operations will be short-term and minimal.

c. A move from the Denver area would be very costly since it costs about \$50,000 to move an employee. Operational costs would also increase as such a move could result in losing a large percentage of the nine experienced civilian staff members. The impact of such a move would be severe for the first year or two.

d. The Agency has undergone a 20% budget cut in the last two years and without BRAC financial support can ill afford the move costs and potential increase in annual operating costs that we will experience if FAMC is closed.

HQ AFSPC/AFLO  
4 April 1995

INFORMATION PAPER

SUBJECT: Mission of the Air Force Liaison Office (AFLO)

1. Our activity services all Active Duty Air Force individuals admitted to Fitzsimons Army Medical Center, and all Active Duty Air Force members in the Denver Metropolitan area.

2. We serve a population of approximately one thousand Active Duty Air Force members in the Denver Metropolitan area and also serve a fourteen state catchment area population.

a. The Air Force Liaison Office is responsible for notifying Commanders, First Sergeants and individual supervisors whenever one of their personnel is admitted to Fitzsimons AMC as an inpatient.

b. We are also in contact with the patient physicians to obtain long range medical needs, medical evaluation board action, convalescent leave, ect.

c. We keep the active duty Air Force members in the Denver Metropolitan area informed of any sick call or medical changes at Fitzsimons AMC.

3. At this time, and if Fitzsimons were to be BRAC'd the AFLO will be pulled back down to Peterson AFB, in Colorado Springs.

4. There will be no impact either negative or positive, if Fitzsimons were to be BRAC'd.

Mr L. E. Jones/DSN 943-8784

AFRC-AUTF-G (5-10)  
06 APRIL 95

### INFORMATION PAPER

**SUBJECT:** Closure of Fitzsimons AMC impact on the McWethy USAR Center, 5502d USAH, 405th M I Det., 87th JAG Team, 5337 RTU Log, 993rd Med Det., 919th Med Det.

1. Issue. The closure of Fitzsimons Army Medical Center (FAMC) and the impact on the McWethy USAR Center and USAR units assigned to the center.

#### 2. Facts

- a. McWethy USAR Center will remain open. The 5046th USAR School will move to the center and 7215th Medical Support Unit will be activated and occupy the center.
- b. The 5502d USAH will increase in size to approximately 600 personnel because of the inactivation of the 406th Combat Support Hospital in September 1995.
- c. Upon mobilization, the 5502d USAH is presently missioned to occupy Fitzsimons Army Medical Center.

#### 3. Discussion

- a. Telephone, utilities, waste disposal, and building repairs will no longer be provided by FAMC.
- b. The mission of the 5502d USAH will change.
- c. USAR units will lose access to additional training space and access to training aid support.
- d. USAR Center will be over-crowded with addition of units and personnel.
- e. Training of medical personnel will shift to civilian health care facilities with personnel dispersed over time and/or space. Training opportunities will be restricted due to medical-legal and scope of practice issues.

Major Jerald Sawyer (303) 361-8045

AFRC-AUTH  
10 April 95

INFORMATION PAPER

SUBJECT: 5046th USARF School Report for the BRAC Commissioners

1. Issue. To provide a summary of the functional activities of the 5046th USARF School.

2. Facts.

a. The 5046th USARF School, consisting of 40 Officers, 1 Warrant Officer, and 129 Enlisted Personnel, provides a means for RC personnel to attain requisite Military Education and Proficiency Standards through the medium of Army Service School/College approved Programs of Instruction (POI). During the Inactive Duty Training (IDT) cycle Oct-May, the school conducts approximately 60 separate enlisted courses and 14 officer courses within the Denver area. Students attending these courses are National Guard, U.S. Army Reserve, and Active Duty.

b. The School will also provide personnel assets IAW the TRADOC Training Base Expansion Plan to present POI's approved by the Commander, TRADOC, for:

(1) Selected MOS reclassification courses and RC-NCOES/Leadership courses during IDT and Annual Training (AT) for USAR/NG enlisted personnel assigned to Troop Program Units and eligible personnel of the Individual Ready Reserve (IRR).

(2) Mandatory career development courses for RC officers during IDT and AT.

3. Discussion:

a. Not having a headquarters in Denver would severely impact on the educational support for all Reserve and National Guard for units located in the Denver metro area, as the majority of the courses are taught in the metro area.

b. The 5046th USARF School also has two Satellite school's which we support:

(1) One in Fort Carson which serves southern Colorado.

(2) One in Camp Guernsey which serves northern Colorado and Wyoming.

c. This School is a means for all RC soldiers assigned to various USAR and NG units to attain MOSQ, NCOES, CAS3 and CGSOC

SUBJECT: 5046th USARF School Report for the BRAC Commissioners

follow-on courses so as to continue their careers. If USARF School courses were not available for RC soldiers, many of them could not attend Active Army courses because the quotas for RC is small and many soldiers cannot get extended periods of leave from their civilian employers.

Mr. Miller, (303) 361-8019

INFORMATION PAPER

SUBJECT: 24th Psychological Operations Company

1. MISSION: The 24th Psychological Operations Company supports special and conventional operations as a force multiplier. Through the use of tactical psychological operations techniques and procedures the 24th Psychological Operations Company changes the behavior of a target audience, to capitalize on other assets, to project power, and to assess the effect of psychological operations in support of the commander in chief's theater campaign plan and U.S. national objectives.

2. EFFECTS OF BRAC (Closure of Fitzsimons Army Medical Center):

A. The 24th Psychological Operations Company will remain at the McWethy U.S. Army Reserve Center which will remain as an enclave.

B. The 24th Psychological Operations Company is an U.S. Army reserve unit under command and control of United States Special Operations Command, Ft Bragg, NC. This will not change.

3. CLOSURE IMPACTS:

A. Military mail and message facilities will be lost.

B. There will be a loss of immediate medical support for short notice deployments, readiness, and routine situations.

C. Utilities, telephone, and arms vault intrusion detection system will have to be rerouted to local sources.

D. The 24th PSYOP Co has no organic dining facility, so we will lose our dining facility support on drill weekends at FAMC.

E. Our soldiers will lose the availability of AAFES and DECA support in the area, i.e.: PX and commissary.

## INFORMATION PAPER

SUBJECT: Army & Air Force Exchange Service at Fitzsimons AMC

1. Issue. This Information Paper is intended to give the BRAC Commissioners a summary of the AAFES activities at Fitzsimons AMC.

### 2. Facts

a. Our mission is two-fold: to provide quality merchandise and services to soldiers, airmen and their families wherever they serve; and to generate income for the Morale, Welfare and Recreation (MWR) programs for both services. MWR facilities include libraries, bowling centers, sports programs, hobby shops and more.

b. At Fitzsimons, we service approximately 57,000 customers, not including reservists. Of the 57,000 customers; approximately 16,500 are active duty and their family members.

#### c. AAFES facilities at Fitzsimons:

Retail: Main Store, Four Seasons Store, Service Station, Hospital Store, Shoppette/Class Six (Convenience/Liquor Store).

Food: Burger King

Concessions: Barber Shop, Beauty Shop, Optical Shop, Laundry/Dry Cleaners, Flower Shop, Automotive Repair and H&R Block Tax Service.

d. In fiscal year 1994, sales at Fitzsimons totaled \$18,867,000. Due to the closure of Lowry AFB, the Main Store sales are running 100% increase over prior year, same period. The total Exchange sales are running at a 71% increase. In March of 1995, we completed an expansion to the Main Store to help accommodate the increased business.

#### e. AAFES Simplified Dividends

Local 1994 contributions to the Morale, Welfare and Recreation fund, based on sales at Fitzsimons were \$423,000.

f. AAFES employs approximately 165 people in our direct operations at Fitzsimons. Approximately 19 people work in our contracted concessions. All of our employees at Fitzsimons are civilians. The annual wages and benefits paid are approximately \$2,990,000.

### 3. Discussion

At this time, the impact of a closure on AAFES is not certain. It has not been decided yet if we will be able to remain in the Denver area. If we are unable to remain, then the impact would be no AAFES service for the remaining customers resulting in an additional \$3.2 million dollars the customer would pay for the same goods & services on the local economy, not to mention the decrease in the high quality assurance the customer has been accustomed to. Colorado Springs is the closest area with AAFES facilities. 165-185 civilian jobs would be lost and annual wages and benefits of \$2.8 - \$3.2 million. In the meantime, we will continue serving those who serve.

Amy D. Birmingham, UA 12  
General Manager, 344-5856

INFORMATION PAPER

SUBJECT: BRAC - Defense Commissary Agency - Fitzsimons Commissary

1. Issue. Mission - Fitzsimons Commissary provides a non-pay compensation benefit for military members through savings on purchases of food and household items.

2. Facts

a. Fitzsimons Commissary serves 57,000 people: local military, reserve components, retiree population and family members.

b. Customers buy products at cost and pay no sales tax. Savings average 20 - 25 percent on prices normally paid at commercial retail food stores. Customers pay a 5% surcharge.

c. Surcharge approved by Congress as means to offset need for additional funds.

1) New commissary construction and renovations paid for from 5% surcharge.

2) Surcharge also pays costs of daily supplies, equipment purchases and maintenance, and other operating expenses.

d. The expansion project adds an additional 4,500 sq ft. This is a 42% increase in sales floor. New features are three chill boxes, three frozen food cases, and increased item selection.

e. Sales have increased 135% since Lowry closed from \$850,000 to \$2,000,000. With the completion of the expansion project in April 95, estimate sales will reach 2.6+M, a 250+% increase.

f. Customer count has increased 82% since Lowry closed from 22,000 to 40,000. With the completion of expansion project in April 95, estimate customer count is 50,000, 125% increase.

g. The impact to the local economy will be approximately \$3.5 million in lost revenue

(1) civilian payroll: \$1,695,000

(2) commercial activity: \$510,000 (shelf stocking and custodial)

(3) interservice support agreement: \$150,000

(4) surcharge: \$1.2million

3. Discussion

a. Closure would have a negative impact on the remaining active duty military, troop support/reserve units, retiree population, and family members.

b. To use commissary benefit, customers would be required to travel to Colorado Springs.

INFORMATION PAPER

SUBJECT: Base Realignment and Closure of Fitzsimons Army Medical Center--  
Impact on Recruiting of Health Care Professionals to the Active Army

1. Issue. The proposed closing of Fitzsimons Army Medical Center may have a significant impact on recruiting of Health Care Professionals for the active Army.

a. The loss of a major medical center, especially in such a desirable location, will affect both Student Programs (HPSP Medical Scholarships) and direct accession of health care providers.

b. Under current plans to combine AMEDD Procurement with U.S. Army Recruiting Command, the direct effects to this office is confined to related support and services.

2. Facts

a. Fitzsimons is utilized to conduct physicals, blood analysis, photographs and other requirements to process applicants for commissioning in the active Army.

b. Civilian Personnel services more than 16 offices in the Western Region Procurement Network.

c. Army scholarship students at the University of Colorado Health Science Center often perform rotations and electives at Fitzsimons.

d. The Aurora/Denver area is a much desired location to perform active duty, Internship and Residency training.

e. Closure would require commercial lease of office space and additional expenditures for the services provided currently by Fitzsimons.

3. Discussion

a. The proposed combining Officer Procurement Division with U.S. Army Recruiting Command complicates the many "unknowns" of possible Fitzsimons closure.

b. Both direct accession and student programs will be negatively impacted by closure.

5 APRIL 1995

INFORMATION PAPER

SUBJECT: Base Realignment and Closure of Fitzsimons Army Medical Center - Impact on Recruiting of Health Professionals to the Army Reserve

1. The proposed closure of Fitzsimons Army Medical Center would be a significant deterrent to recruiting qualified Health Professionals in the four state area assigned to the Aurora, CO Field Office. At a time when recruiting is most difficult, approval has been granted to increase the number of medical residency specialties eligible to participate in the Army Medical Department's stipend program. The effect of Fitzsimons closure will have a seriously negative impact on our ability to recruit to current and projected vacancies in the Army Reserve.

2. Facts bearing on the situation:

a. Health Professionals are difficult to recruit to the Army Reserve due to mobilization risks.

b. After a four year effort, approval has been granted to offer our stipend program to approximately 1,000 residents in needed specialties which were not able to participate previously.

c. There is already a negative perception regarding the Army Reserve due to the extended string of base and facility closures, elimination of reserve medical units, and force structure realignments.

d. The closure of Fitzsimons Army Medical Center will have a psychological connotation that the services of Health Professionals in the Army Reserve are not really necessary.

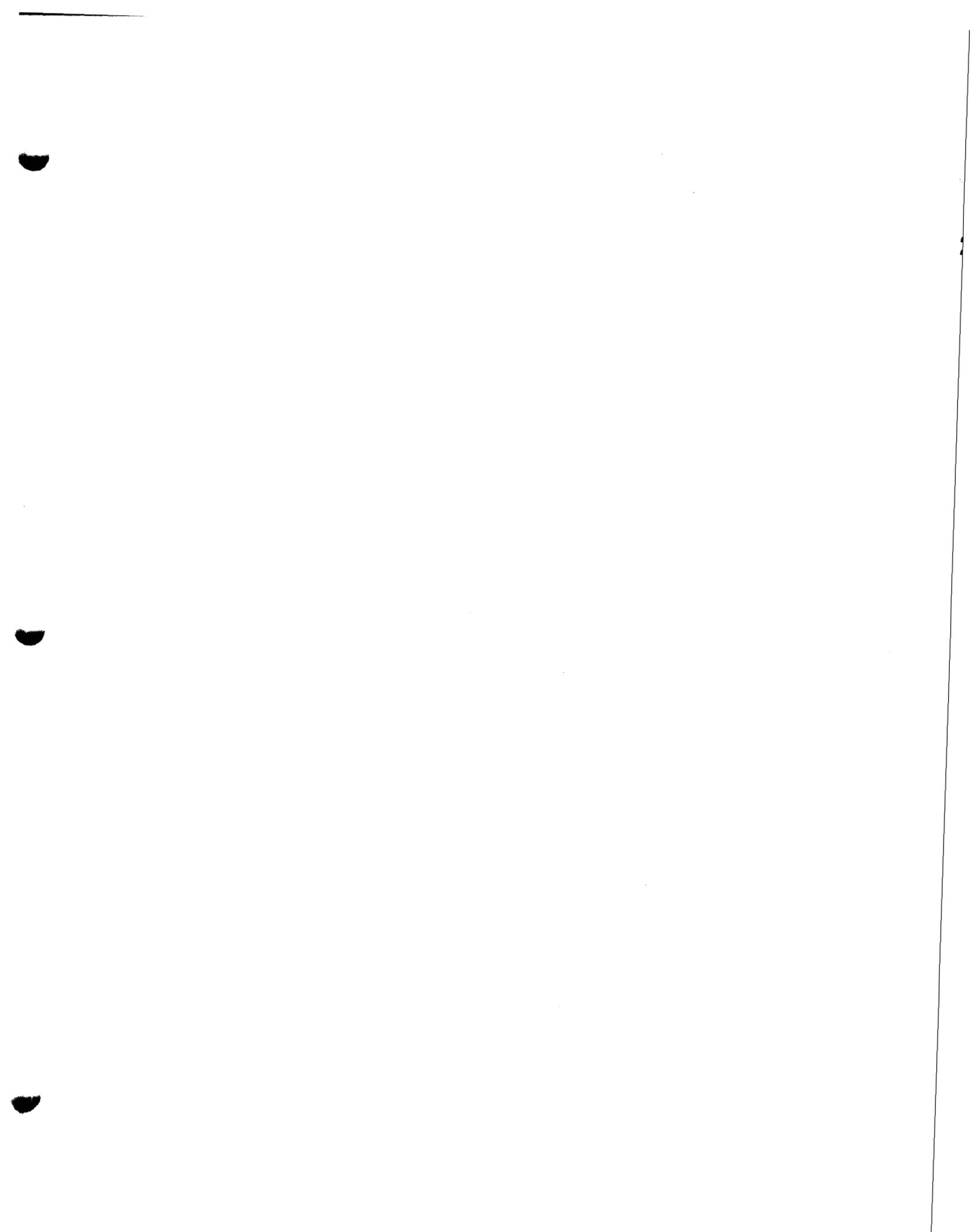
e. There is a perceived connection between the Army Reserve medical activities in this area and the presence of Fitzsimons. The closure of Fitzsimons will give the false impression that the Army Reserve will also continue to reduce its presence in this area.

f. Closure of Fitzsimons will require this office to relocate to commercial lease office space in the Denver area, resulting in increased operating costs to the government.

3. Discussion:

a. While it is understood that many uncomfortable decisions must be made in the interest of cost containment, the impact on this office of the Fitzsimons closure would be significant. The ability of this office to attain its assigned mission will decrease due to psychological perceptions of the area health professionals we attempt to recruit to the Army Reserve.

b. This office will relocate to commercial leased space and continue to function; however, our ability to achieve our assigned mission will be seriously diminished.



# Document Separator



# DoD Health Services

## Region 8

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*David*  
*Copies of the slides*  
*that you requested*  
*Mary*



**DoD Health Services Region 8  
TRICARE Initiative (1 Oct 93)**

- ◆ Military Health Care Reform
- ◆ 12 Lead Agents
- ◆ Integration of the Direct and Indirect Care Systems
- ◆ Managed Care Support Contracts



**DoD Health Services Region 8  
Chain of Command**



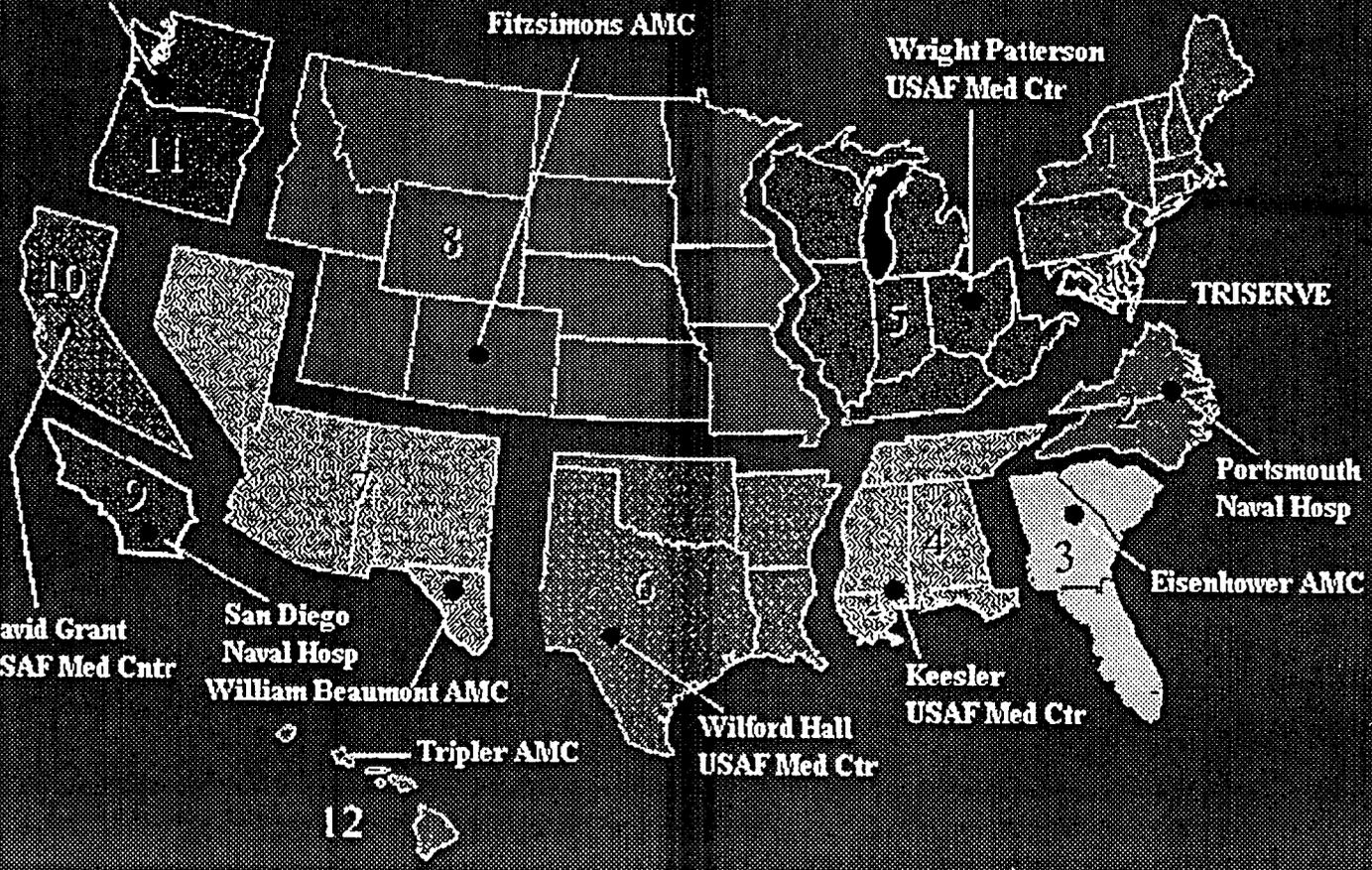


# DoD HEALTH SERVICE REGIONS

Madigan AMC

Fitzsimons AMC

Wright Patterson  
USAF Med Ctr



TRISERVE

Portsmouth  
Naval Hosp

Eisenhower AMC

David Grant  
USAF Med Cntr

San Diego  
Naval Hosp  
William Beaumont AMC

Tripler AMC

Wilford Hall  
USAF Med Ctr

Keesler  
USAF Med Ctr

12



**DoD Health Services Region 8  
Lead Agent Mission**

- ◆ Executes DoD TRICARE Policy
- ◆ Executes Regional Health Services Plan
- ◆ Develops Policy for Region 8
- ◆ Chairs Region 8 Board of Directors
- ◆ Coordinates with Regional Medical Treatment Facility Commanders
- ◆ Executes the Managed Care Support Contract



**DoD Health Services Region 8  
Board of Directors**

- ◆ Governing Body of Region 8
- ◆ Comprised of 16 MTF Commanders and the Deputy Commander of Fitzsimons
- ◆ The Commander of Fitzsimons, as Lead Agent, serves as the Chairperson
- ◆ AF/ARMY Representative only
- ◆ Quarterly Meetings



**DoD Health Services Region 8  
RHSO Mission**

- ◆ Administrative Staff for the Lead Agent
- ◆ Develop an Integrated Healthcare Delivery System in DoD Region 8
- ◆ Develop and Manage the MCS Contract
- ◆ Provide Oversight for the Regional CHAMPUS Budget
- ◆ Provide Guidance to the Region 8 Board of Directors

1994  
D(FA) ESC/EA/2

# LEAD AGENT REGION 8

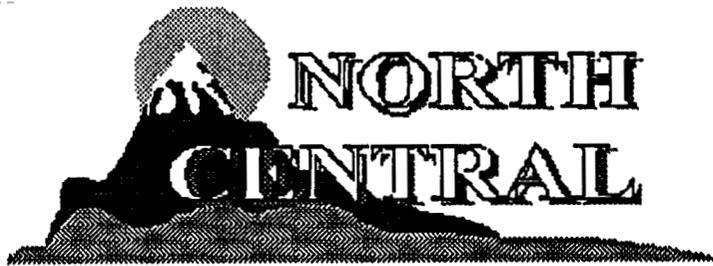




**NORTH  
CENTRAL**

**DoD Health Services Region 8  
Demographics (FY 94)**

- **Dispersed Population: 736,000**
  - Active Duty: 126,000
  - Active Duty Family Members: 208,000
  - Retired/Family Members: 339,000
  - Guard/Reserve: 39,000
  - Survivors of Military Members: 24,000
- **Rural versus Urban**



## DoD Health Services Region 8 Demographics (FY 94)

- ◆ Annual Budget
  - DHP: \$685 Million
  - CHAMPUS: \$201 Million
- ◆ Largest Geographic Area: 12 States
- ◆ 1 MEDCEN, 13 Comm Hosp, and 3 Clinics  
(No Navy)



## DoD Health Services Region 8 Key Issues

- ◆ Impact of Closure of FAMC
  - Fragmentation of healthcare delivery system
    - Loss of tertiary care referral facility
    - Changes of referral patterns
  - Costly modifications of MCS Contracts
  - Cost transfers to other MEDCENs, CHAMPUS or Medicare



**DoD Health Services Region 8  
Contract Milestones**

Request for Proposal Issued

7 Apr 95

Evaluations/Reviews

1 Jul 95-13 Oct 95

Contract Award

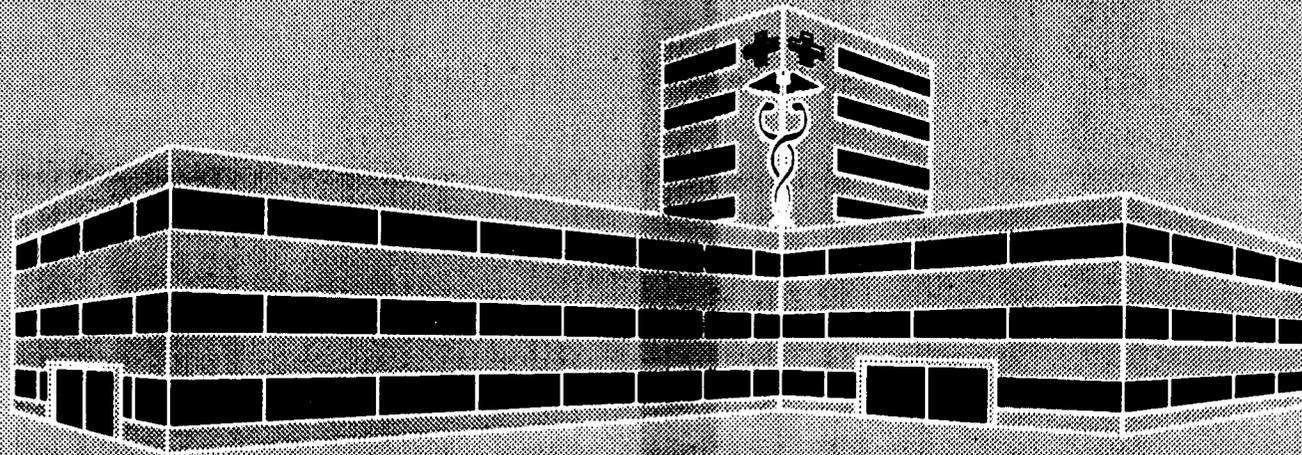
29 Feb 96

Start Delivery of Care

1 Nov 96

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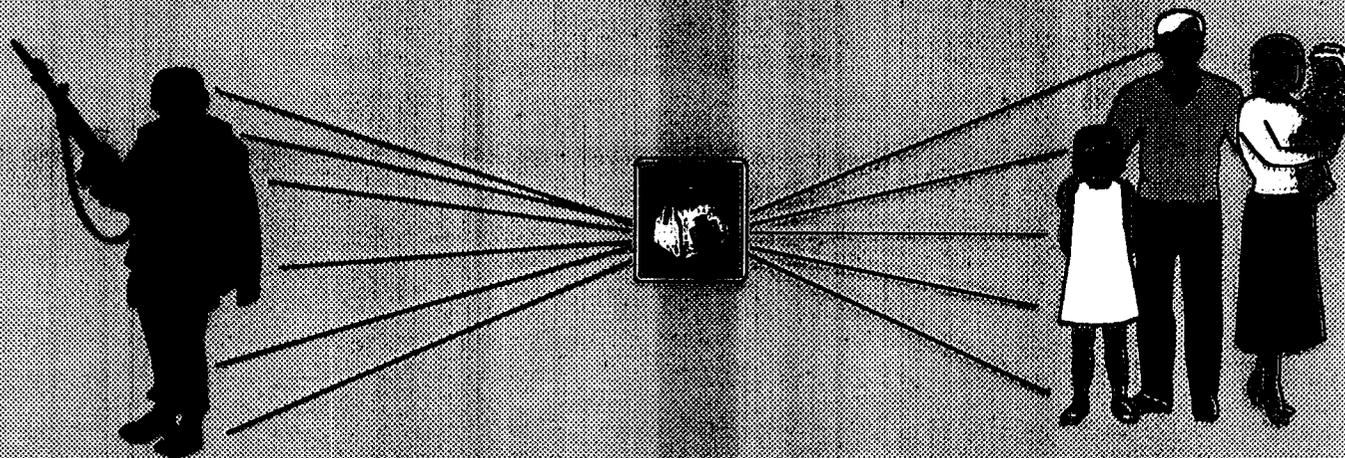
**CENTRAL  
HEALTH SERVICE SUPPORT AREA  
MISSION  
&  
FUNCTIONS**



# CENTRAL HEALTH SERVICE SUPPORT AREA

## MISSION

WE ARE RESPONSIBLE TO ENSURE THAT THE MEMBERS OF THE ARMED FORCES, BOTH ACTIVE AND RESERVE COMPONENT, ARE CAPABLE OF FIGHTING AND WINNING OUR NATION'S WARS. WE MUST ENSURE THAT THE FAMILIES ARE CARED FOR AND FULLY SUPPORTED, ALLOWING SINGLENESS OF FOCUS FOR OUR UNIFORMED PERSONNEL. IT IS OUR RESPONSIBILITY TO ENSURE THAT WE ARE FULLY CAPABLE OF PRODUCING CARE IN ANY CONTINGENCY. ALL THIS MUST BE IN THE CONTEXT OF HIGH QUALITY AND ACCEPTABLE COST.





# HEALTH SERVICES SUPPORT AREA



WESTERN  
MADIGAN AMC

CENTRAL  
FITZSIMONS AMC

NORTH  
ATLANTIC  
WRAMC

SOUTHEASTERN  
EISENHOWER AMC

PACIFIC  
TRIPLER AMC

SOUTHWESTERN  
WBAMC

SOUTH CENTRAL  
BROOKE AMC

PANAMA

# CENTRAL HEALTH SERVICE SUPPORT AREA

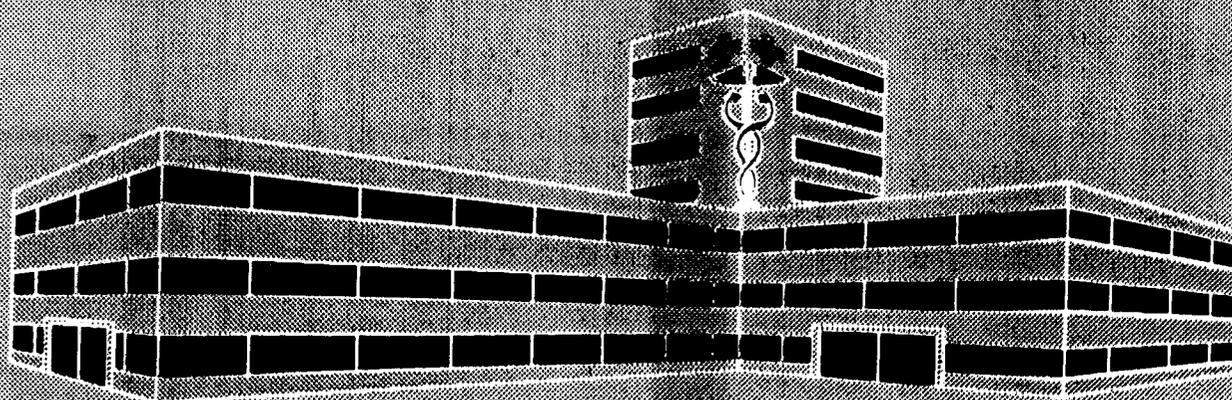
Fitzsimons AMC, CO

General Leonard Wood Army Community Hospital, Ft Leonard Wood, MO

Munson Army Community Hospital - Ft Leavenworth, KS

Irwin Army Community Hospital - Ft. Riley, KS

Evans Army Community Hospital - Ft. Carson, CO



# CENTRAL HEALTH SERVICE SUPPORT AREA

## CUSTOMERS

5th Medical Group - Minot AFB, NB  
21st Medical Group - Peterson AFB, CO  
22nd Medical Group - McConnell AFB, KS  
28th Medical Group - Ellsworth AFB, SD  
55th Medical Group - Offutt AFB, NE  
75th Medical Group - Hill AFB, UT  
90th Medical Group - F.E. Warren AFB, WY  
319th Medical Group - Grand Forks AFB, ND  
341st Medical Group - Minstrom AFB, MT  
366th Medical Group - Mt. Home AFB, ID  
509th Medical Group - Whiteman AFB, MO  
US Air Force Academy - Colorado Springs, CO

**QUARTERLY DOD MEDICAL REGION BOARD OF DIRECTORS**  
**Joint Medical Readiness Training Calendar**

# CENTRAL HEALTH SERVICE SUPPORT AREA PRODUCTS



**Trained and Ready Soldiers**

**Health Care**

**Training and Support to Deployable Units**

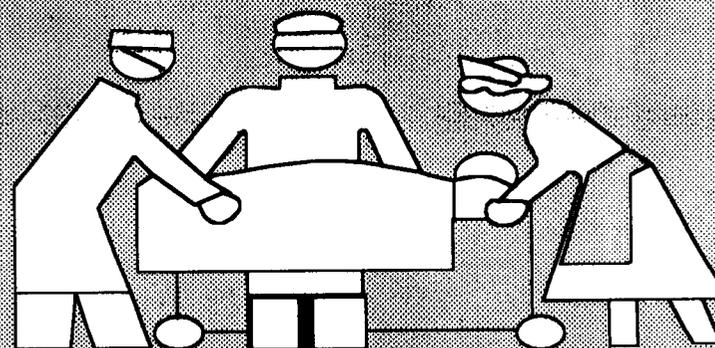
**Medical Spt for Mobilization/Demobilization**

**Hospital Expansion for Treatment of Casualties**

**Synchronization of all Medical Components within the DOD Region 8**

**Support for National/Local Civilian Emergencies/Disasters**

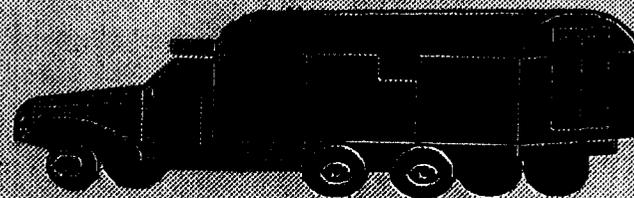
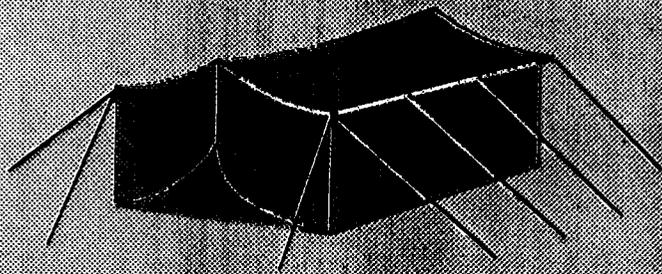
**PREVENTIVE AND OCCUPATIONAL HEALTH SUPPORT**



# CENTRAL HEALTH SERVICE SUPPORT AREA

## Readiness Assets

<b>PROFIS:</b>	<b>327</b>
<b>Individual Mobilization Augmentation (IMA):</b>	<b>345</b>
<b>National AMEDD Augmentation Detachment (NAAD):</b>	<b>166</b>
<b>NG Guard Units:</b>	<b>51</b>
<b>USAR Units:</b>	<b>95</b>



FEMA 

AT Sites

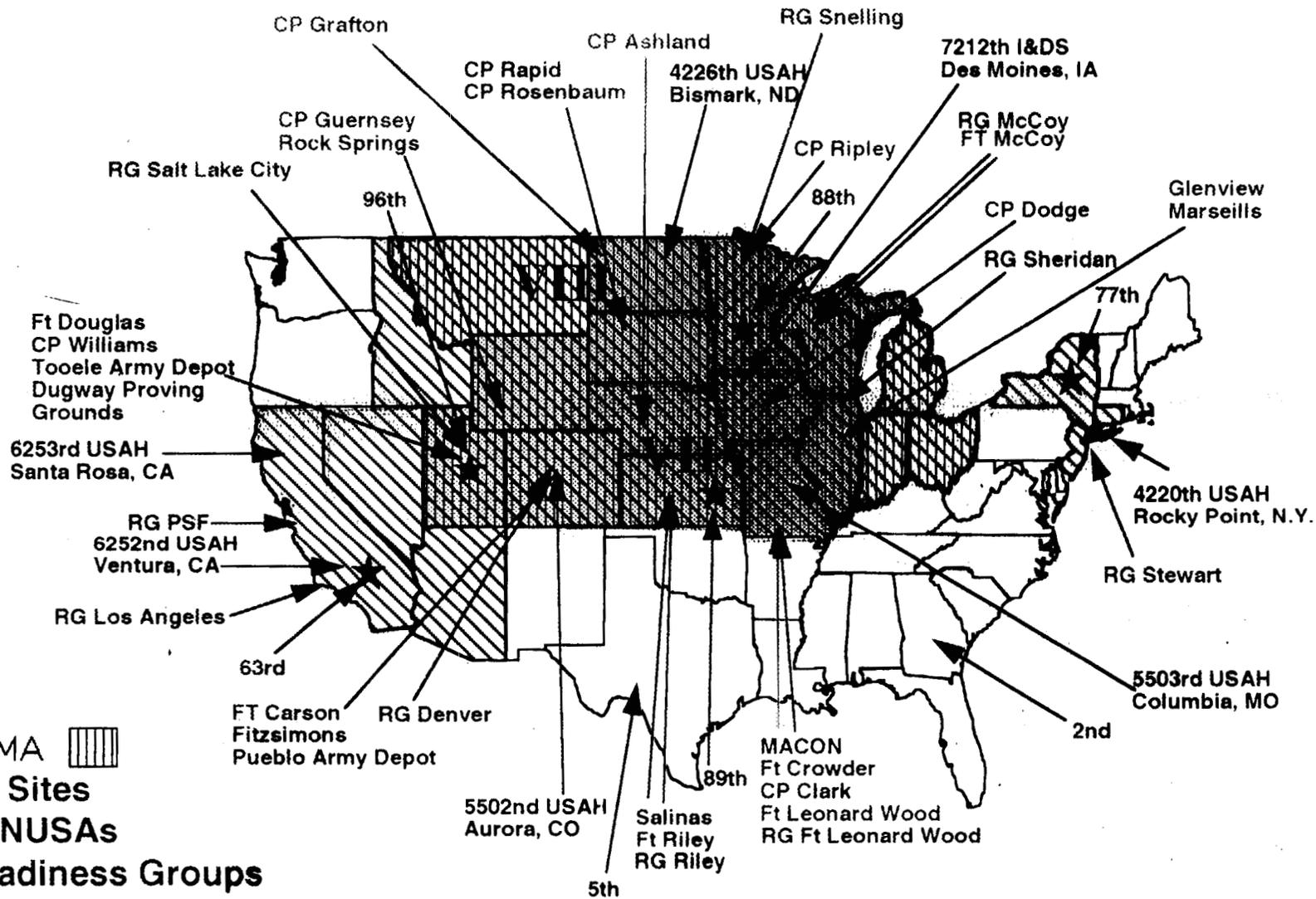
CONUSAs

Readiness Groups

Augmentation Hospitals

Regional Support Command 

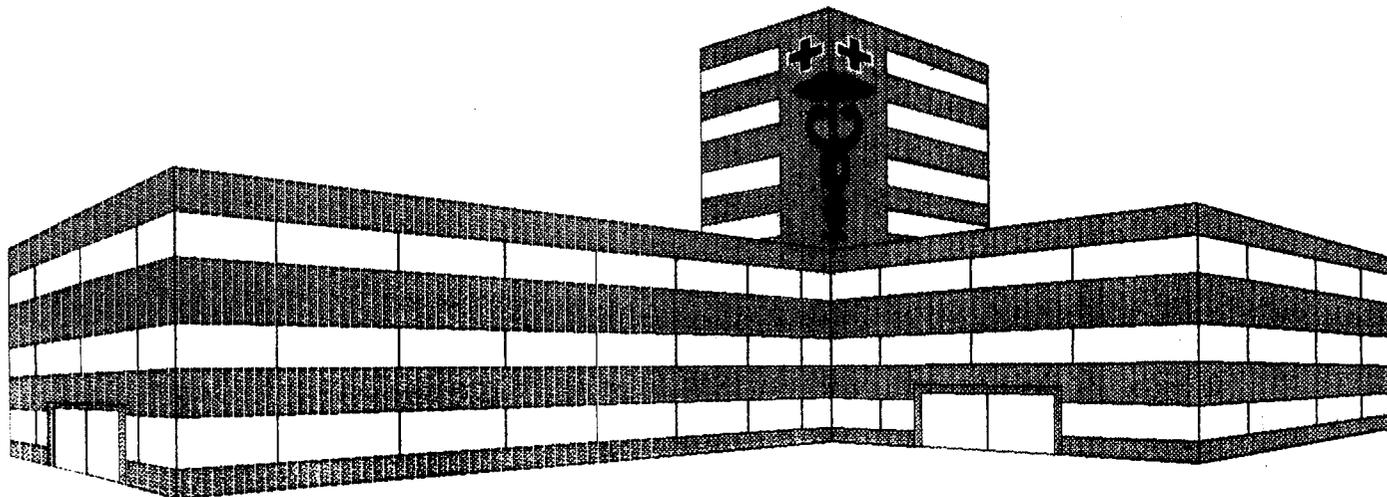
Central Health Service Support Area 



# CENTRAL HEALTH SERVICE SUPPORT AREA ORGANIZATION

## TOTAL CHSSA REQUIREMENTS

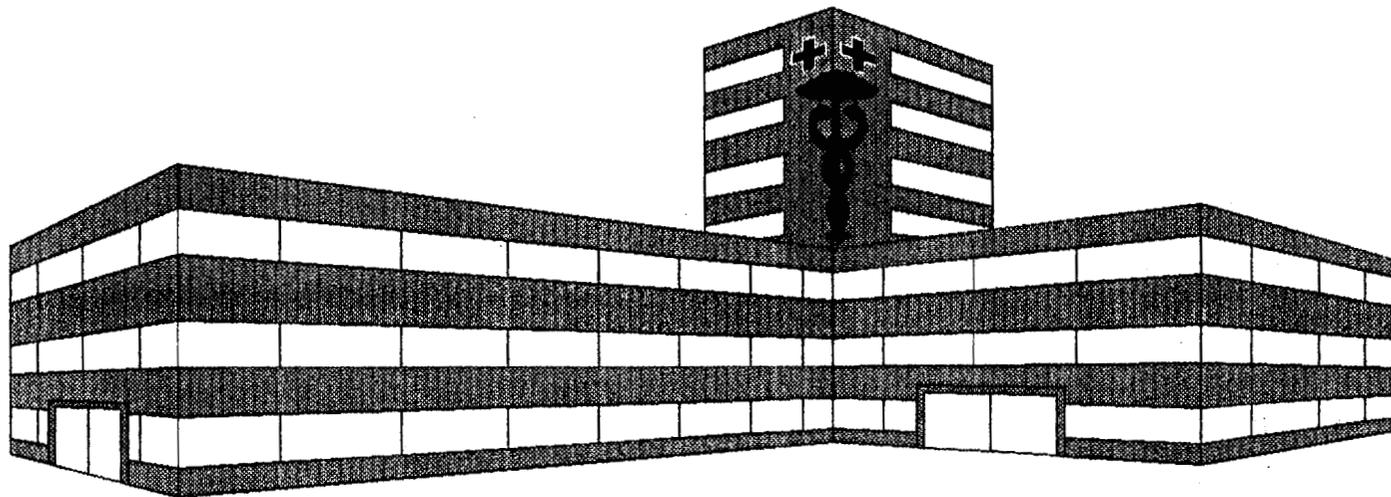
TITLE	REQ
Command Group	7
Special Staff	9
Personnel	4
Resource Mgmt	7
Logistics	5
IMO	5
Readiness Opns	14
	<hr/>
	51



# CENTRAL HEALTH SERVICE SUPPORT AREA ORGANIZATION

## IMPACT OF BRAC CLOSURE ON CHSSA HEADQUARTERS

- Initial Plan indicates transfer of HQ CHSSA functions to Ft. Carson/MEDCOM Reorganization of HSSA's.
- Implement Marketing Phase Assessment and assistance initiatives for the Reserve Component.
- Resources, assistance and reassessment will be integrated into the Reserve Component Multi-year Training Cycle



# Document Separator



# FITZSIMONS INSTALLATION MISSION STATEMENT

We are responsible to ensure that the members of the Armed Forces, both active and reserve components, are capable of "fighting and winning our Nation's wars." We must ensure that the tenant organizations are cared for and fully supported while remaining focused on our uniformed personnel.

# FITZSIMONS INSTALLATION OPERATIONAL MISSION STATEMENTS

- Quality service with courteous employees
- Accountable employees
- Quality of Life enhancement
- Environmental stewardship
- Integrated Readiness Support
- Investment Program
- Business decisions in support of downsizing
- Participative Installation management

THE TOTAL EFFECT OF OUR  
RESPONSIBILITY IS BY DEFINITION  
**READINESS**

# FITZSIMONS INSTALLATION

## PERSONNEL

MILITARY: 1,746

CIVILIAN: 1,853

TOTAL: 3,599

## DOLLARS

FY 93 148.5 MILLION

FY 94 142 MILLION

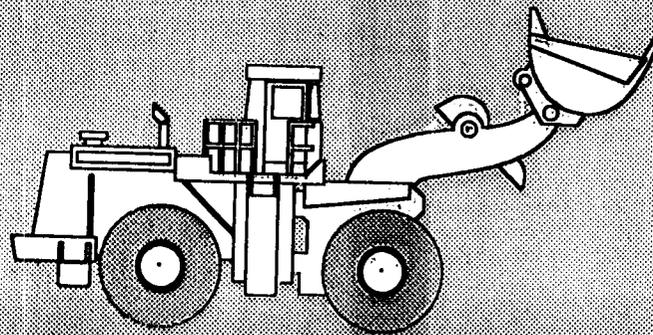
FY 95 132 MILLION

# FITZSIMONS INSTALLATION INTER SERVICE SUPPORT AGREEMENTS

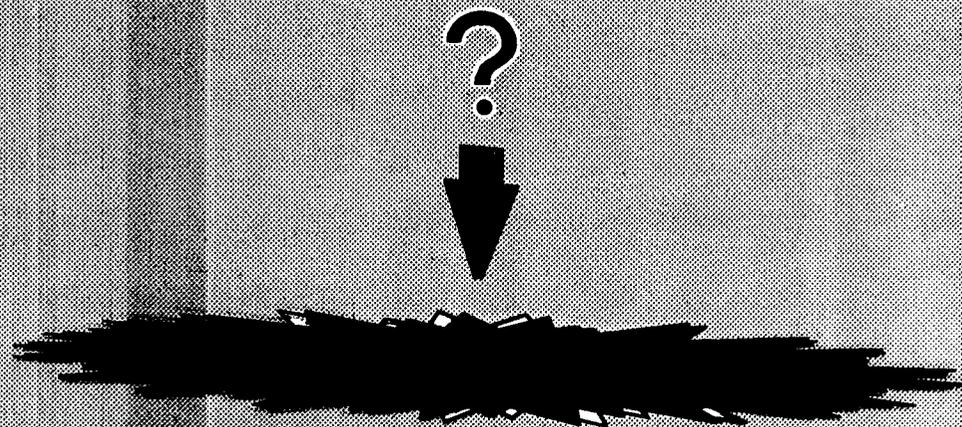
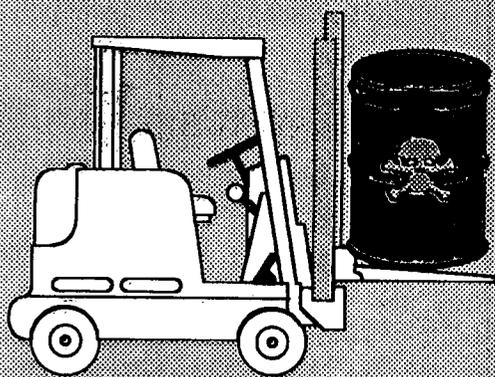
	ON-POST	OFF-POST
NUMBER OF AGREEMENTS	15	41
TOTAL COST:	\$2,139,278	\$654,561

# ONGOING FAMC CONSTRUCTION

DESCRIPTION	COST	COMPLETION
CONSTRUCT NEW COMMUNITY CLUB	\$2,300	MAR 95
RENOVATE HOSPITAL ORTHO WARD, 5 EAST	\$1,517	APR 95
LIFE SAFETY UPGRADE	\$6,200	APR 95
EXPAND EXISTING COMMISSARY	\$493	APR 95
RELOCATE RADIOLOGY FILE STORAGE	\$176	APR 95
RENOVATE OPTICAL FABRICATION LAB	\$2,000	APR 95
UPGRADE N.W. ELECTRICAL DISTRIBUTION	\$423	MAY 95
REPAIR 500 AREA STEAM LINES	\$439	MAY 95
REPAIR STREETS AND PARKING AREAS	\$2,193	JUN 95
UPGRADE WATER DISTRIBUTION SYSTEM	\$1,358	JUL 95
ENGINEER FACILITIES & CENTRAL ENERGY PLANT	\$25,400	JAN 96
RENOVATE HOSPITAL MORGUE	\$1,273	JAN 96
RENOVATE HOSPITAL DINING FACILITY KITCHEN	\$919	MAR 96
UPGRADE VOG FIRE SAFETY	\$1,048	AUG 96

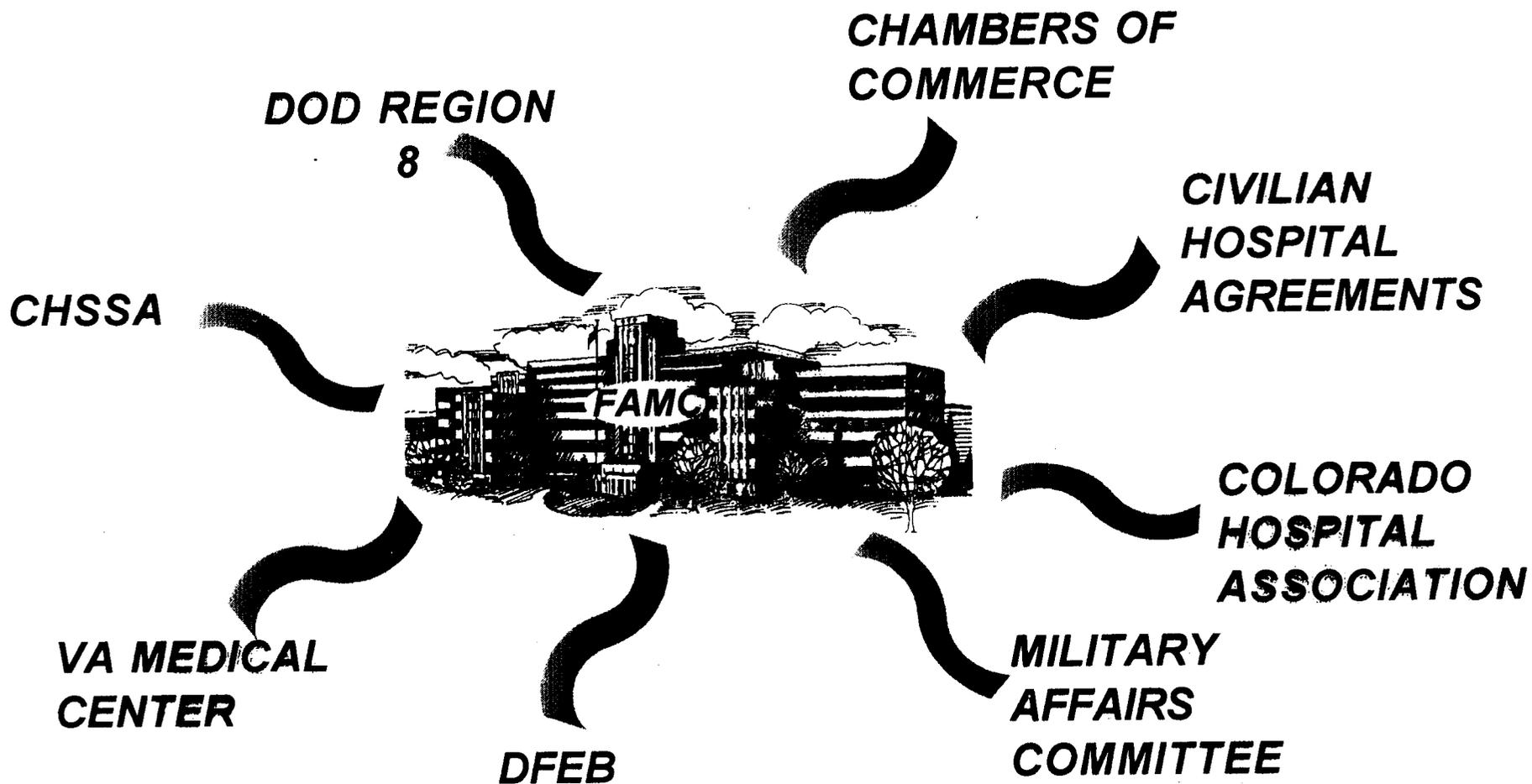


# ENVIRONMENTAL POSTURE



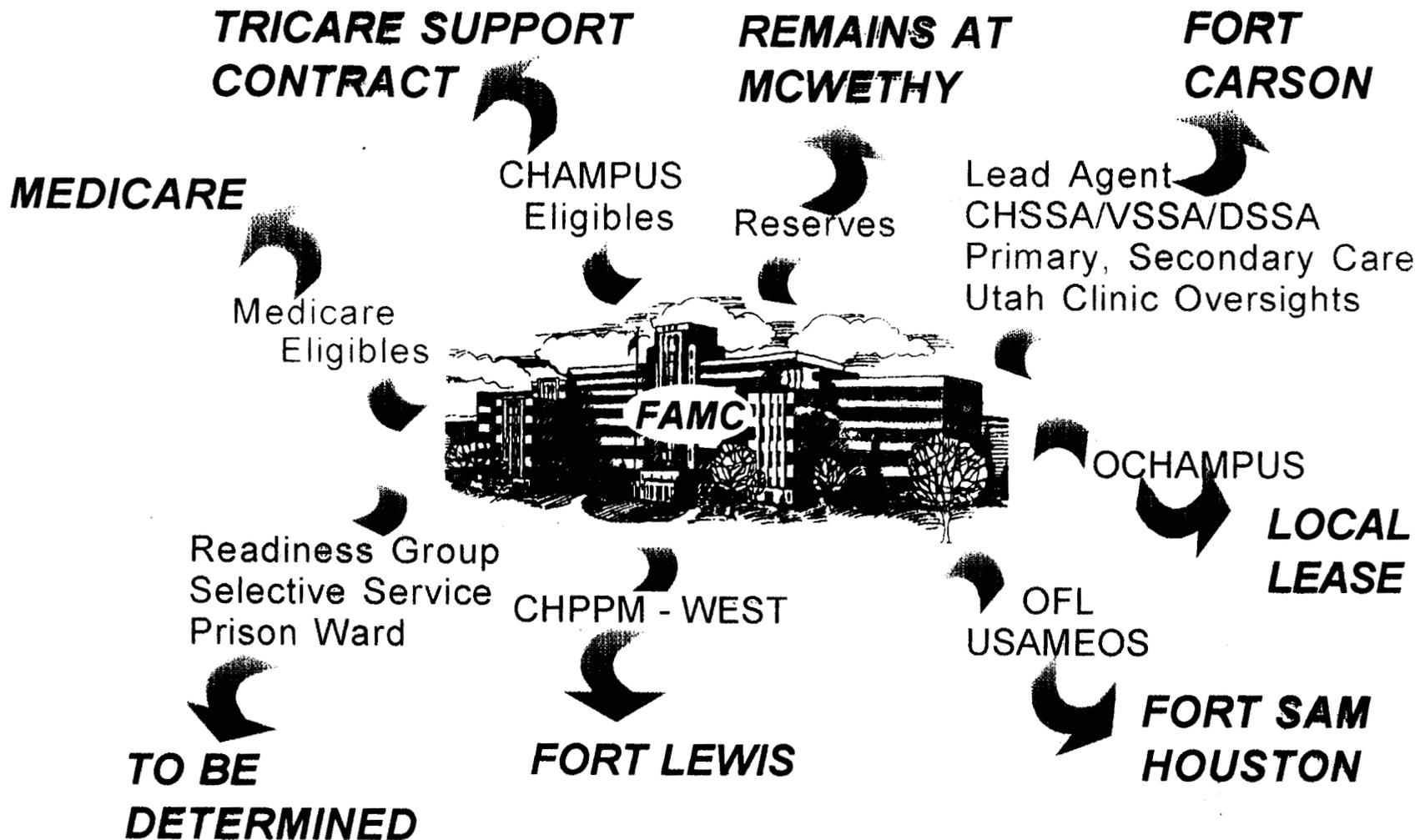
# ***FITZSIMONS INSTALLATION COMMUNITY INVOLVEMENT***

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# ***FITZSIMONS INSTALLATION MISSION MIGRATION***

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# Document Separator

# FITZSIMONS ARMY MEDICAL CENTER MISSION STATEMENT

- MAINTENANCE OF HEALTH
- RESTORATION OF HEALTH
- HEALTH CARE DELIVERY
- EDUCATION OF HEALTH CARE PROVIDERS
- RESEARCH AT ALL LEVELS

THE TOTAL EFFECT OF OUR  
RESPONSIBILITY IS BY DEFINITION  
**READINESS**

# FITZSIMONS ARMY MEDICAL CENTER

- TERTIARY CARE FACILITY WITH ALL MEDICAL AND SURGICAL SUBSPECIALTIES AVAILABLE EXCEPT OBSTETRICS AND NEONATAL INTENSIVE CARE
- RESPONSIBLE FOR TERTIARY CARE OF PATIENTS REFERRED FROM LEAD AGENT REGION 8 MEDICAL FACILITIES:
  - 4 ARMY COMMUNITY HOSPITALS
  - 3 ARMY CLINICS
  - 13 AIR FORCE BASES
- EDUCATION OF HEALTH CARE PROVIDERS
  - GRADUATE MEDICAL EDUCATION
  - CRITICAL CARE NURSING COURSE
  - NURSE ANESTHESIA COURSE
  - 91C SCHOOL
  - RADIOLOGY TECHNICIANS

# CATCHMENT AREA POPULATION

■ ACTIVE DUTY	5,232
■ DEPENDENTS ACTIVE DUTY	10,681
■ RETIREES <64	11,328
■ DEPENDENTS RETIREES <64	17,447
■ RETIREES >65	5,815
■ DEPENDENTS RETIREES >65	5,840
■ GRAND TOTAL:	<hr/> 56,343

# FY94 HOSPITAL ADMISSIONS

■ TOTAL FAMC ADMISSIONS	9,970
■ NON-CATCHMENT AREA ADMISSIONS	3,986
FT. CARSON	1,233
AIR FORCE ACADEMY	402
FT. RILEY	362
F.E. WARREN AFB	284
FT. LEONARD WOOD	203
ELLSWORTH AFB	111
MINOT AFB	110
FT. LEAVENWORTH	99
GRAND FORKS AFB	58
MISCELLANEOUS	823

# FITZSIMONS ARMY MEDICAL CENTER

## CASE MIX INDEX INDICATORS

	FY 92	FY 93	FY 94
DISCHARGES	19,404	14,264	9,970
CASE MIX INDEX	1.1841	1.2558	1.3043

# AUGMENTATION OF SERVICES EVANS ARMY COMMUNITY HOSPITAL

- INCREASE OF MEDICAL AND SURGICAL SPECIALTIES:
  - GENERAL SURGERY
  - UROLOGY
  - OTOLARYNGOLOGY
  - ORTHOPEDICS
  - OB/GYN
  - PSYCHIATRY
  - PEDIATRICS
  - NEUROLOGY
  - GASTROENTEROLOGY
  - ONCOLOGY
  - PULMONARY
  - CARDIOLOGY
  - INTERNAL MEDICINE
- INCREASE OF THE APPROPRIATE SUPPORT PERSONNEL
- TOTAL AUTHORIZATION TRANSFERRED FROM FITZSIMONS TO EVANS ARMY COMMUNITY HOSPITAL:
  - 48 OFFICERS
  - 42 ENLISTED
  - 1 CIVILIAN
- TRANSFER OF OVERSIGHT OF UTAH ARMY CLINICS AT TOOELE, OGDEN, AND DUGWAY

# IMPACTS OF CLOSURE

- TERTIARY CARE FOR ACTIVE DUTY SOLDIERS
- PRISON WARD
- LEAD AGENT REGION 8 WILL HAVE NO TERTIARY CARE MILITARY MEDICAL TREATMENT FACILITY
- LOSS OF TRAINING PROGRAMS FOR HEALTH CARE PROFESSIONALS
- HEALTH CARE FOR ACTIVE DUTY REMAINING IN THE DENVER AREA
- HEALTH CARE FOR DoD BENEFICIARIES OF ACTIVE DUTY SOLDIERS AND RETIREES UNDER 65 YEARS OF AGE WILL ONLY BE AVAILABLE THROUGH TRICARE

# IMPACTS OF CLOSURE

- NO MILITARY MEDICAL TREATMENT FACILITY SOURCE OF HEALTH CARE FOR THOSE >65 YEARS OLD. MEDICARE ELIGIBLE BENEFICIARIES WILL BE DISENFRANCHISED.
- LOSS OF CLINICAL INVESTIGATION RESEARCH ACTIVITIES
- LOSS OF SUPPORT OF ROCKY MOUNTAIN ARSENAL FOR CHEMICAL ACCIDENTS
  - NEW MEMORANDUM OF UNDERSTANDING WILL BE NEEDED FOR SUPPORT TO RUSSIAN INSPECTION TEAMS
- TRANSFER OF PERSIAN GULF ILLNESS PROGRAM FOR LEAD AGENT REGION 8

# HOSPITAL CLOSURE PLAN

- FULLY CAPABLE TERTIARY CARE FACILITY, TO INCLUDE GRADUATE MEDICAL EDUCATION UNTIL 1 JULY 1996
- FY 97 RAPID TRANSITION OF MEDCEN TO MEDDAC OF 30 BEDS WITH LIMITED CAPABILITY
- FY 98 CONTINUOUS TRANSITION OF MEDDAC TO ACTIVE DUTY CLINIC
- FY 99 CLOSURE OF CLINIC TO COINCIDE WITH CLOSURE OF INSTALLATION

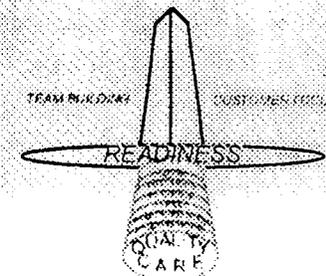
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# HEADQUARTERS

## CENTRAL DENTAL SERVICE SUPPORT AREA

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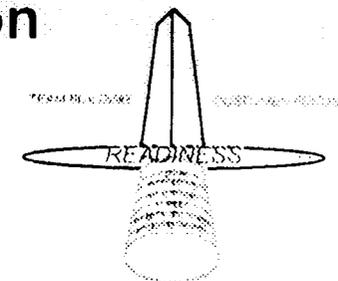
- Provides command and control and oversight for five DENTACS  
Fitzsimons, CO                      Sub clinics  
Ft Carson, CO                      Ft McCoy, WI  
Ft Riley, KS                         St Louis, MO  
Ft Leavenworth, KS                Dugway P.G., UT  
Ft Leonard Wood, MO
- Coordinate dental services with 13 military facilities and VA
- Readiness and training support for eleven RC dental units
- Coordinate dental mobilization and site support missions
- Must relocate with the CHSSA headquarters
- No adverse effects



# **FITZSIMONS DENTAL ACTIVITY**

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- Provides dental care for 4800 active duty in Denver area
- Referral site for oral and maxillofacial surgery for wide area
- Training and readiness support for three RC dental units
- Last remaining military dental clinic in Denver
- Clinics will close if Fitzsimons closes
- Estimated costs for care from civilian sources is \$1.5-2.0 million per year
- Deployability decrement in residual population



# Document Separator

**Central Veterinary Service Support Area**

**Base Realignment and Closure Breifing**

**Presented to**

**BRAC Commission**

**BRIEFER: COL LARRY W. HARTKE**

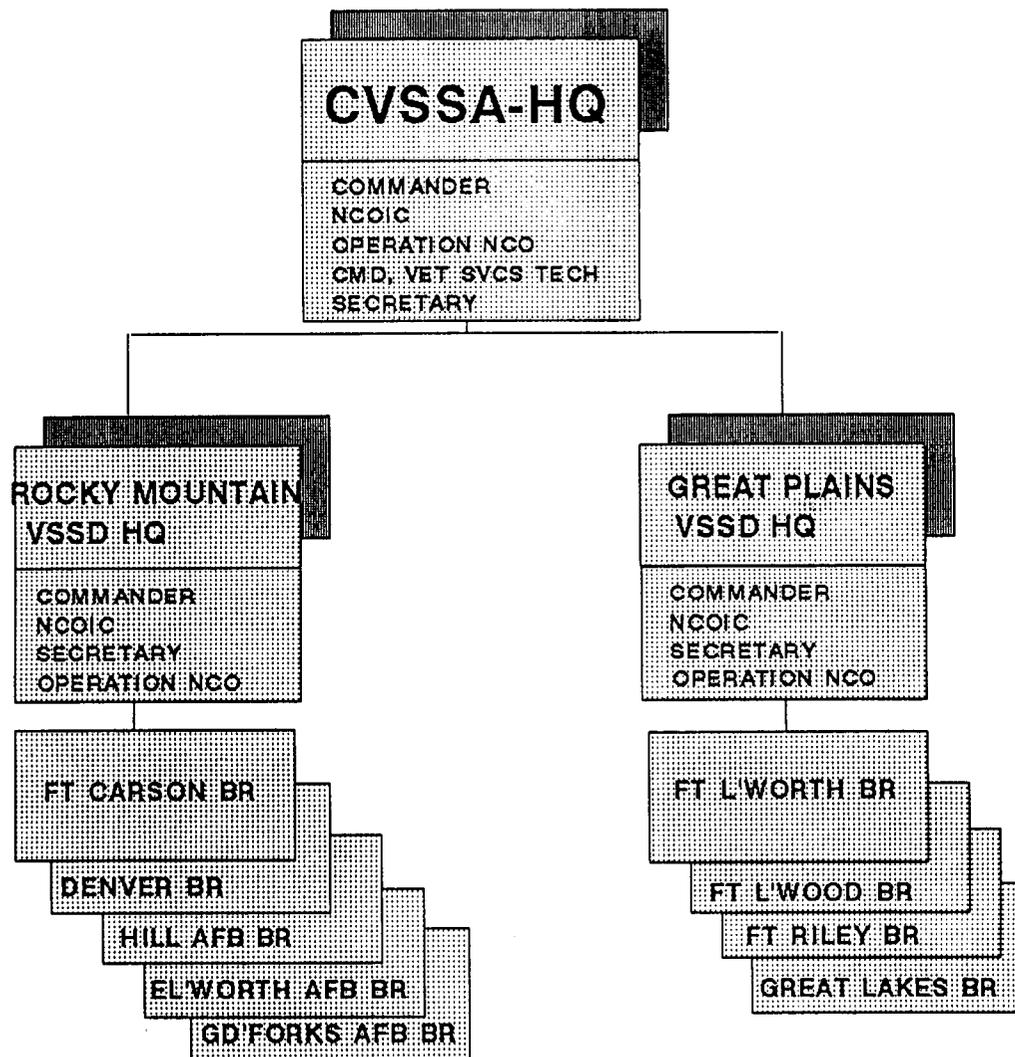
**BRAC Briefing 13 Apr 95**

**Central Veterinary Support Service Area**  
**Mission Statement**

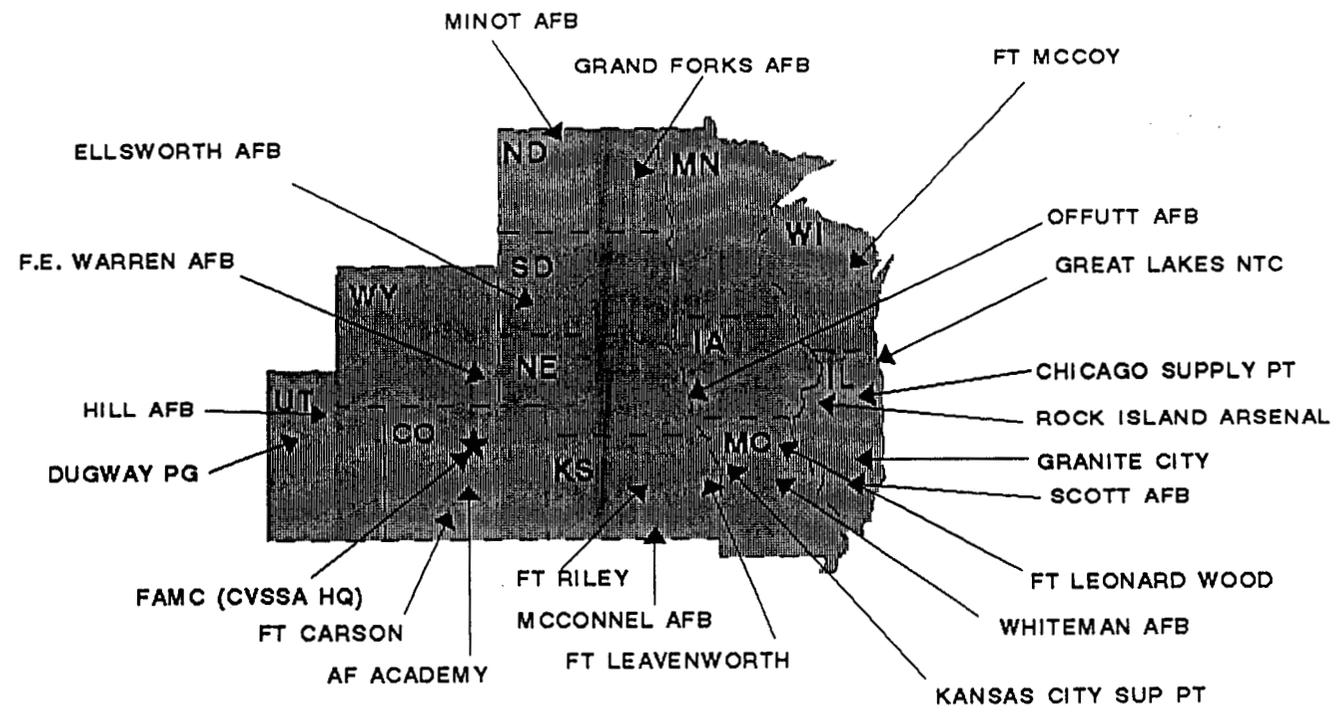
**Provide quality veterinary service  
support and animal health care for  
total force readiness throughout  
the CVSSA**

**BRAC Briefing 13 Apr 95**

# Central Veterinary Service Support Area



# Central Veterinary Service Support Area (Installations/Activities Supported)



BRAC Briefing 13 Apr 95

# CENTRAL VETERINARY SERVICE SUPPORT AREA HEADQUARTERS

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- Provides command, control and oversight for two Veterinary Service Support Districts.

## Rocky Mountain District - Fort Carson

- 5 Branches
- 5 States

## Great Plains District - Fort Leavenworth

- 4 Branches
- 7 States

- Ensure a comprehensive food inspection program is maintained.
- Ensure complete veterinary care for government-owned animals is provided.
- Ensure authorized care and treatment for authorized beneficiaries is maintained.
- Provide training and readiness support for seven Reserve Component Veterinary Detachments.
- BRAC IMPACT:
  - HQ CVSSA will relocate with the CHSSA HQ.
  - No adverse effects.

# DENVER VETERINARY SERVICE BRANCH

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- **Provide veterinary service for 3400(+) active duty in Denver area.**
- **Provide veterinary service for 3700(+) in Cheyenne area.**
- **Other customers supported:**
  - **Denver DLA Supply Point**
  - **Fitzsimons Commissary**
  - **FAMC Dining Facility**
  - **Commercial Food Establishment (31)**
  - **MWD Kennels and Stables**
  - **AFFES**
- **Is the only Military Veterinary Treatment Facility (VTF) in Denver.**
- **BRAC IMPACT:**
  - **VTF will close if FAMC closes**
  - **Denver DLA Supply Point will remain open**
  - **Four military and one civilian will support the Denver DLA Supply Point**
  - **Remaining personnel will be reassigned**
  - **Greatest impact on animal care mission**

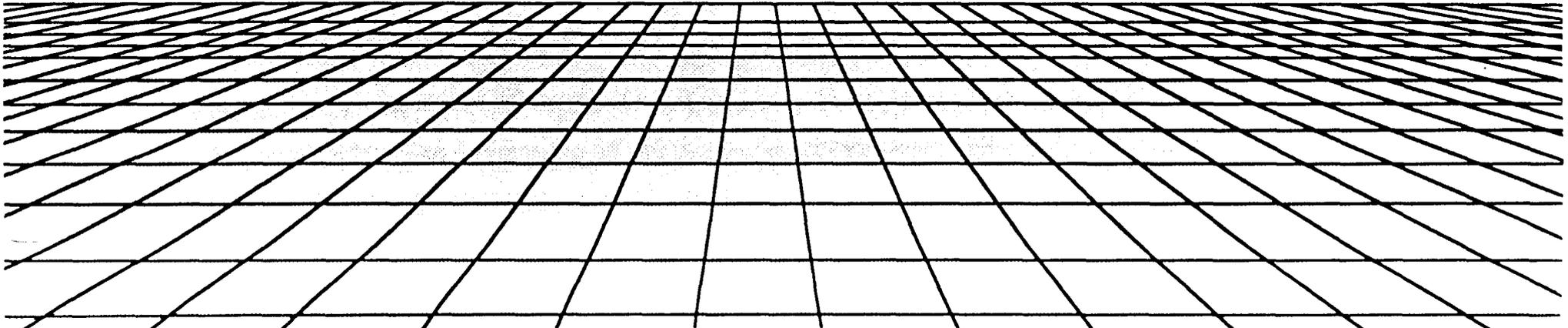
# Document Separator



**Office of Civilian Health and Medical  
Program of the Uniformed Services**

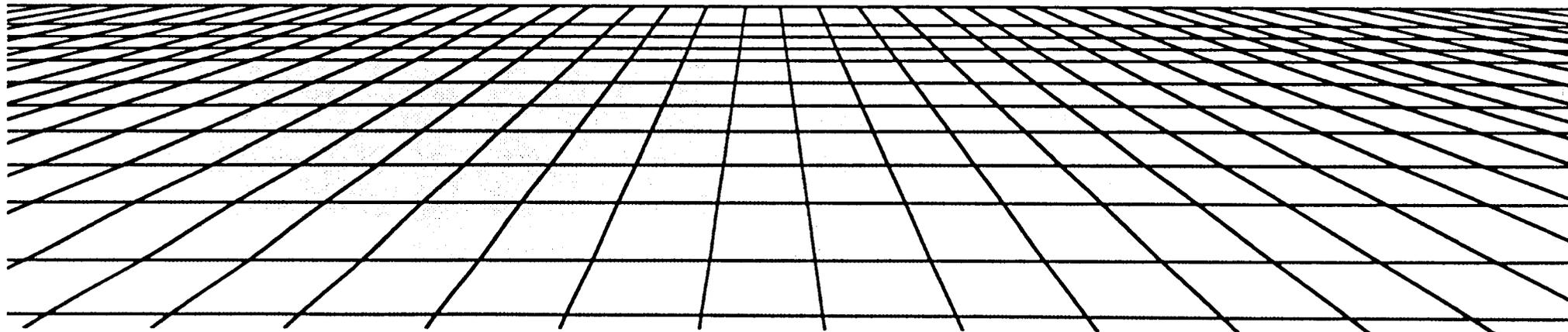
# ORGANIZATION

- ▶ **OCHAMPUS IS A DEPARTMENT OF DEFENSE FIELD ACTIVITY**
- ▶ **UNDER THE SUPERVISION OF THE ASSISTANT SECRETARY OF DEFENSE (HEALTH AFFAIRS)**
- ▶ **206 CIVILIANS**
- ▶ **21 MILITARY**
- ▶ **147 CONTRACTOR PERSONNEL**
- ▶ **OPERATING BUDGET FOR FY95 - \$75 MILLION**



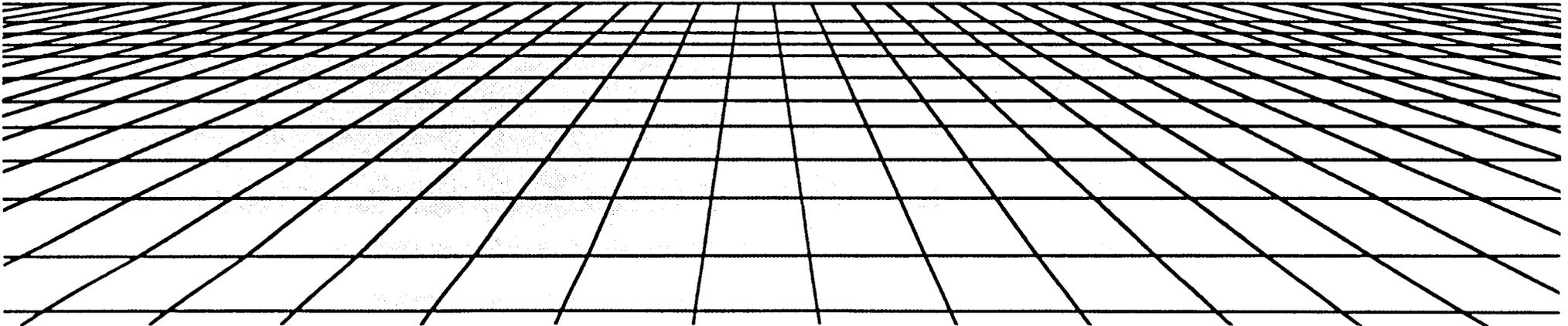
# THE MISSION OF OCHAMPUS

- ▶ **MANAGE, COST EFFECTIVELY, A CIVILIAN HEALTH BENEFITS PROGRAM FOR UNIFORMED SERVICE BENEFICIARIES**
- ▶ **FUNDED AT \$ 3.5 BILLION IN FY95**



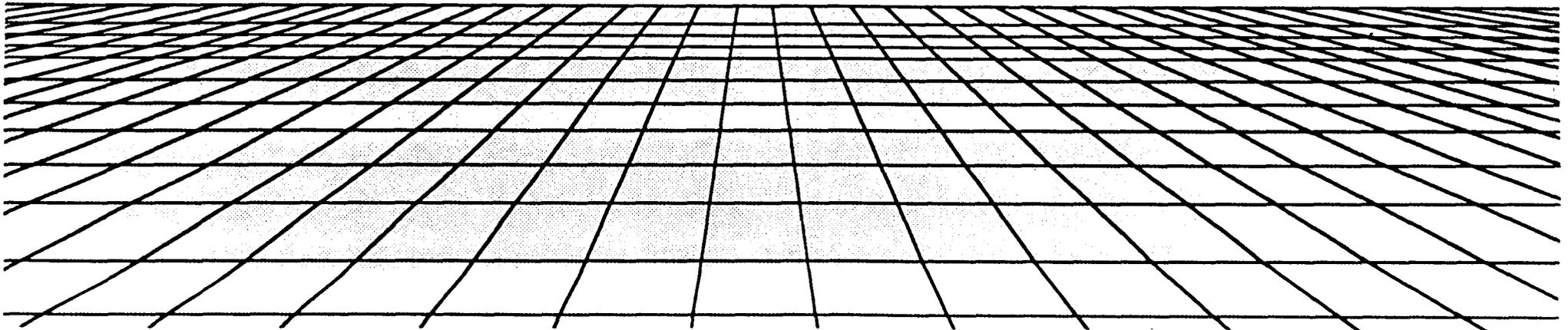
# **IMPACT OF THE CLOSURE OF FITZSIMONS ARMY MEDICAL CENTER**

- ▶ MINIMAL IMPACT ON THE OPERATION OF  
OCHAMPUS**
- ▶ OCHAMPUS WILL RELOCATE TO  
COMMERCIAL OFFICE SPACE IN THE  
DENVER METROPOLITAN AREA**

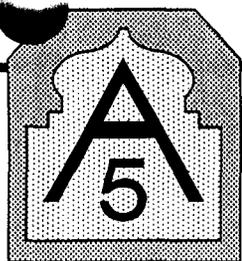


# **IMPACT OF THE CLOSURE OF FITZSIMONS ARMY MEDICAL CENTER**

- ▶ CURRENT ANNUAL COST FOR OFFICE SPACE -  
\$932 THOUSAND**
- ▶ PROJECTED ANNUAL INCREASE IN COSTS FOR  
OFFICE SPACE AFTER RELOCATION**
  - LOW \$728 THOUSAND**
  - HIGH \$995 THOUSAND**



# Document Separator



# **READINESS GROUP DENVER**

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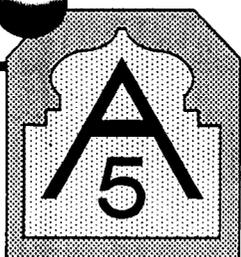
## **MISSION STATEMENT**

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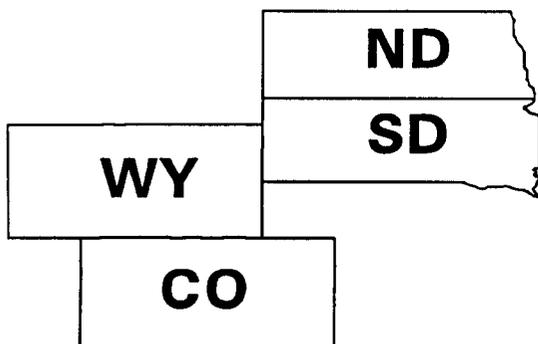
- (1) Provide TRAINING and READINESS ASSISTANCE to ARNG and USAR units located in ND, SD, WY, and CO;**
- (2) Coordinate Military Support to Civilian Authorities.**
- (3) Assist in the validation of Reserve and Guard units mobilizing at Fort Carson.**
- (4) Act as Fifth U.S. Army representative.**



Readiness Group Denver



## SUPPORTED STATES



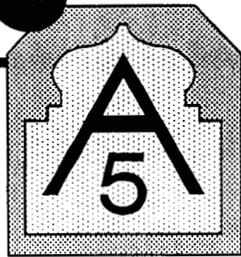
**\* 350,000  
SQUARE MILES**

## SUPPORTED UNITS

- 3 - FIELD ARTILLERY BDE HQS**
- 2 - ENGINEER GROUP HQS**
- 4 - HOSPITALS**
- 22 - BATTALIONS**
- 28 - SEPARATE COMPANIES**
- 39 - SEPARATE DETACHMENTS**
- 29 - OTHER UNITS**
- TOTALS:**
- 148 - CO SIZED UNITS**
- 166 - LOCATIONS**
- 18100 - ASSIGNED STRENGTH**

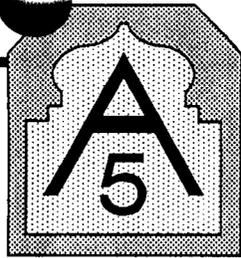


Readiness Group Denver



## RELOCATION

- + IF FAMC IS CLOSED READINESS GROUP DENVER WOULD -
  - RELOCATE TO FT CARSON
  - 1997 - 1998 TIMEFRAME



## IMPACT ON READINESS GROUP DENVER IF FAMC IS CLOSED

### - NEGATIVE IMPACT

- \* COST OF MOVE TO NEW LOCATION
- \* MOVING DISRUPTS ASSISTANCE MISSION
- \* FARTHER FROM DENVER GUARD/USAR UNITS
- \* FARTHER FROM TRANSPORTATION HUB
- \* NO BLDG AT CARSON IS CURRENTLY AVAILABLE

### + POSITIVE IMPACT

- \* FORT CARSON IS MOBILIZATION STATION
- \* AVAILABLE FACILITIES AT CARSON FOR SOLDIER'S FAMILY



Readiness Group Denver

# Document Separator



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**United States Army  
Medical Equipment and  
Optical School  
(USAMEOS)**

**Fitzsimons Army Medical Center  
Aurora, CO 80045-7040**



# MISSION

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## **Conduct Courses of Instruction**

### Medical Equipment Repair Course

Unit Level, Medical Equipment Repairer

38 Weeks

Advanced, Medical Equipment Repairer

30 Weeks

### Optical Laboratory Specialist Course

21 Weeks



# STUDENT CATEGORIES

(450 Students per year)

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- Active Army
- US Army Reserve
- National Guard
- US Navy
- Coast Guard
- DOD Civilians
- International Students



# USAMEOS PROFILE

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## PERSONNEL

- Civilians 30
- Military 53

## BUDGET

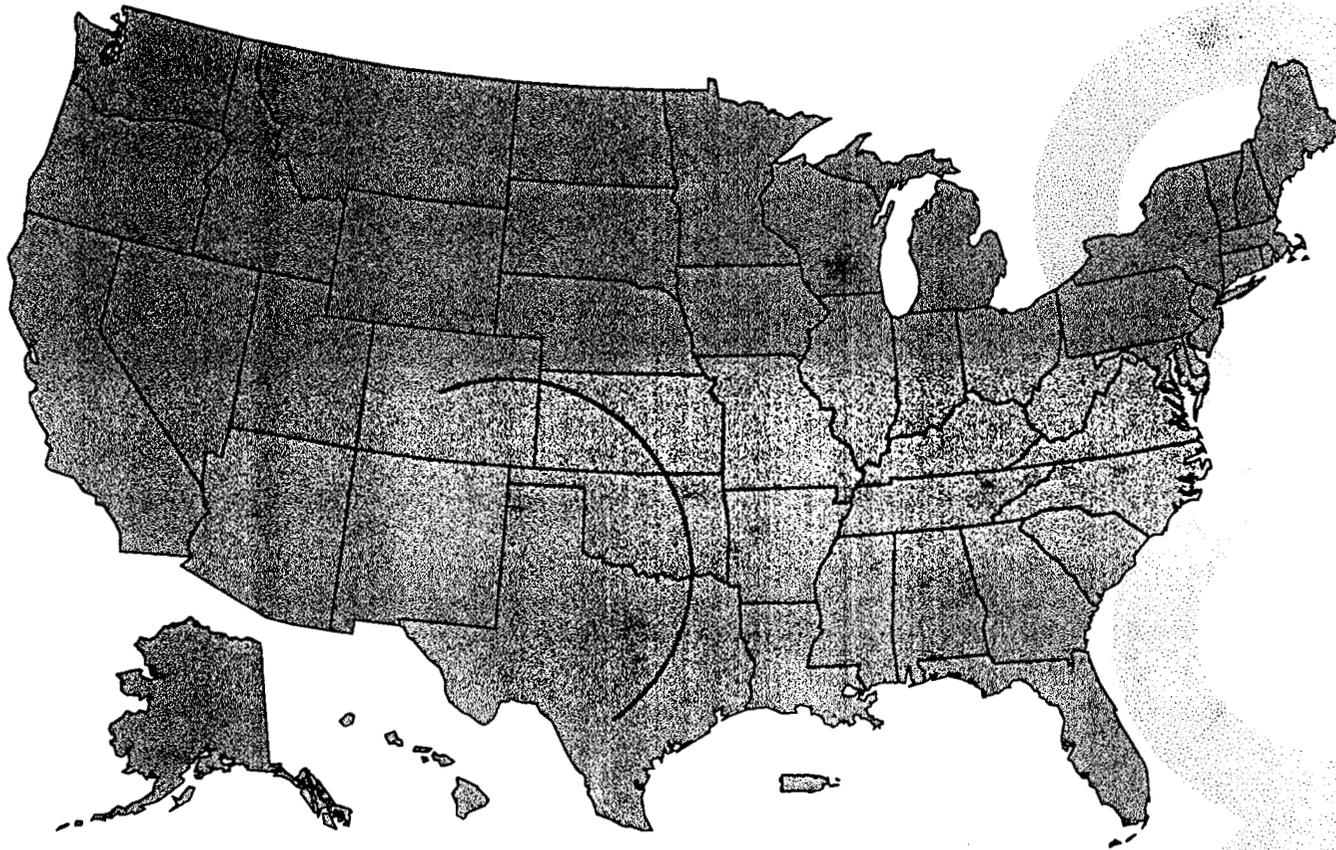
- Operations \$2,026,000
- Civilian Personnel \$1,338,000

## FACILITIES

- Buildings 9
- Current Space 100,000 Sq. Ft.
- Required space 140,000 Sq. Ft.



# BRAC ACTIONS



RELOCATE TO FT SAM HOUSTON, TX



# IMPACT OF BRAC

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- Transfer of Equipment and Personnel
- Renovation or Construction of New Facility
- Loss of Key Personnel

# Document Separator

## **OPTICAL FABRICATION LABORATORY, FAMC**

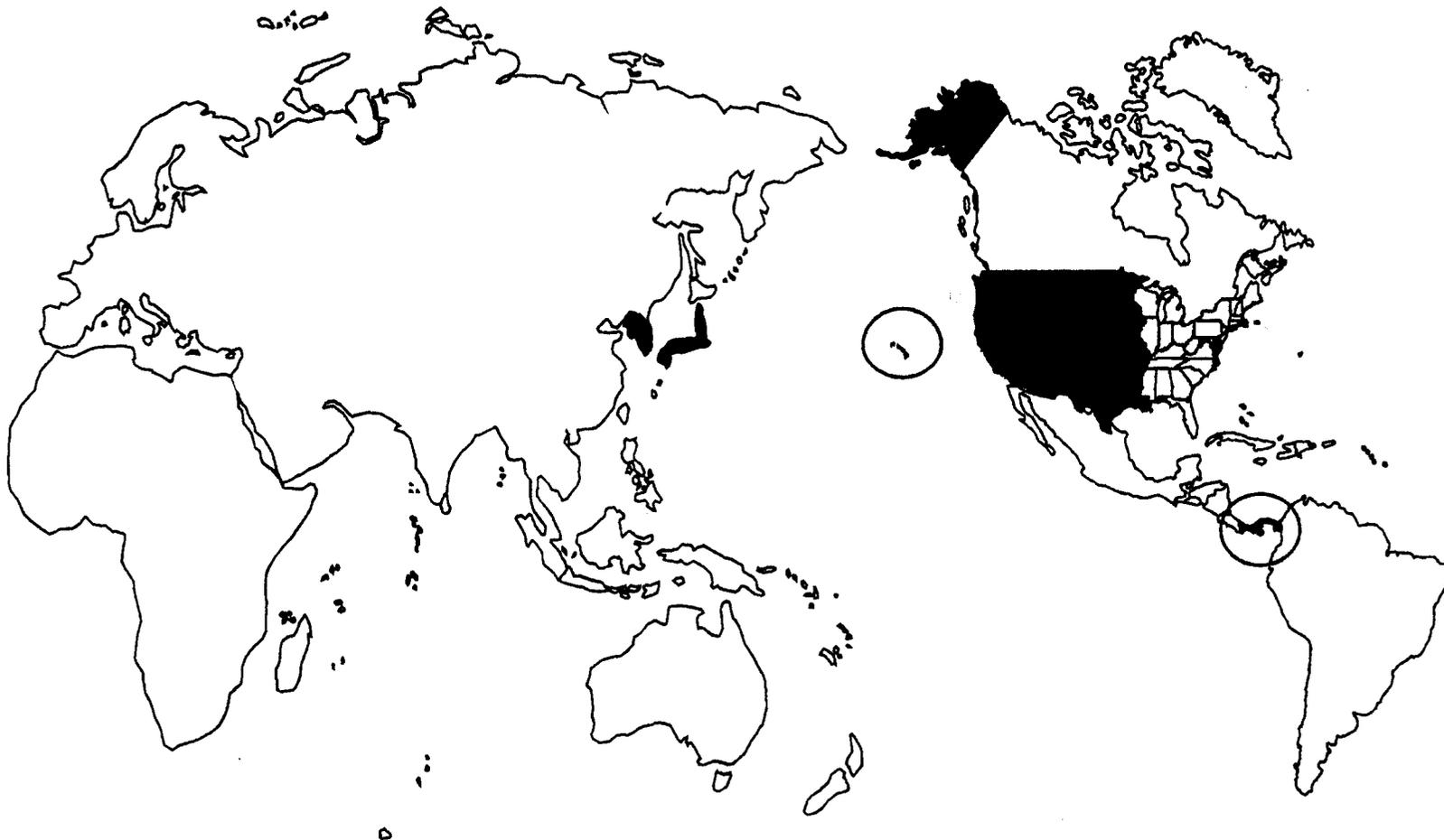
- **INDUSTRIAL ACTIVITY HOUSED IN A MODERN, FREE STANDING 25,000 SQ FT BUILDING DESIGNED AND BUILT AS A FULL CAPABILITY, HIGH VOLUME OPTICAL PRODUCTION FACILITY.**
- **CURRENTLY BEING RENOVATED TO FACILITATE NEW OPTICAL AND ENVIRONMENTAL TECHNOLOGY AND TO UPGRADE HVAC, ELECTRICAL, AND PLUMBING SYSTEMS.**
- **HIGHLY TRAINED AND EXPERIENCED STAFF. CURRENTLY 44 MILITARY / 31 CIVILIANS.**
- **EXPANSION CAPABILITY DEMONSTRATED DURING DESERT STORM WITH OVER 70,000 PAIRS PRODUCED IN ONE MONTH TO MEET PEAK DEMAND.**

# **OFL - FAMC**

## **MISSIONS**

- 1. TO FABRICATE SINGLE AND MULTIVISION OPTICAL DEVICES FOR ARMY, AIR FORCE, MARINE, NAVY AND OTHER DESIGNATED PERSONNEL STATIONED WEST OF THE MISSISSIPPI RIVER, THROUGHOUT THE PACIFIC, FAR EAST, AND PANAMA.**
- 2. TO PROVIDE TECHNICAL ASSISTANCE AND DOCTRINAL GUIDANCE TO MILITARY EYE CLINICS AND OPTICAL UNITS.**
- 3. TO PROVIDE THE ARMY'S ONLY FULL-SCOPE "ON THE JOB" TRAINING BASE FOR THE 42E MOS, OPTICAL LABORATORY SPECIALIST.**
- 4. TO PERFORM TEST AND EVALUATION STUDIES ON OPTICAL DEVICES AND EQUIPMENT.**

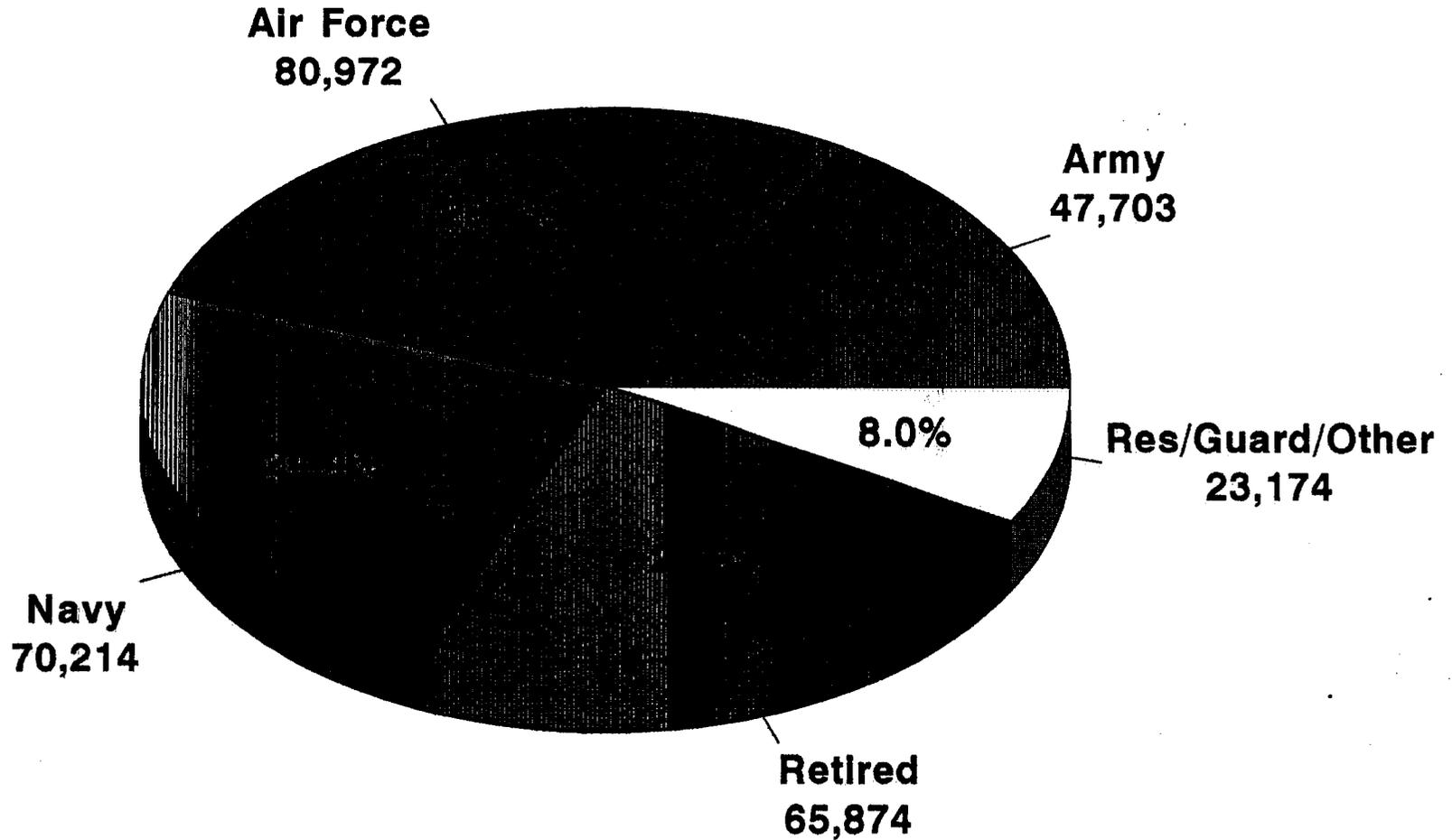
# OFL MULTIVISION SUPPORT



**OPTICAL FABRICATION LABORATORY  
FITZSIMONS ARMY MEDICAL CENTER**

# SPECTACLE PRODUCTION FY 94

by Service Category



[Total for FY 94: Approx 288,000 pairs]

# **OFL - FAMC**

## **WITH FAMC CLOSURE**

- **IAW SEC of DEFENSE RECOMMENDATIONS to the BRAC COMMISSION**

**OFL Relocates to Ft.Sam Houston, Texas**

- **PROJECTED MOVE REQUIRES NEW CONSTRUCTION**

**Army MEDCOM ODCSLOG estimates 2 1/2 - 4 years to prepare an adequate physical facility for a large, high volume optical fabrication laboratory**

## **Impact of OFL Relocating From Denver to San Antonio**

- Loss of \$4M physical plant in the final stages of a 3 year building renovation, uniquely suited for production of optical devices. Estimated completion date is May 1995.**
- Anticipated loss of 40% of the valuable, experienced civilian opticians opting not to relocate.**
- Distribution of Optical Products from a lab less centrally located to its customer base.**

# Document Separator

**U.S. Army Center for Health Promotion and  
Preventive Medicine (Provisional),  
Direct Support Activity-West  
(DSA-West)**



April 1995

## **DSA-West - Mission**

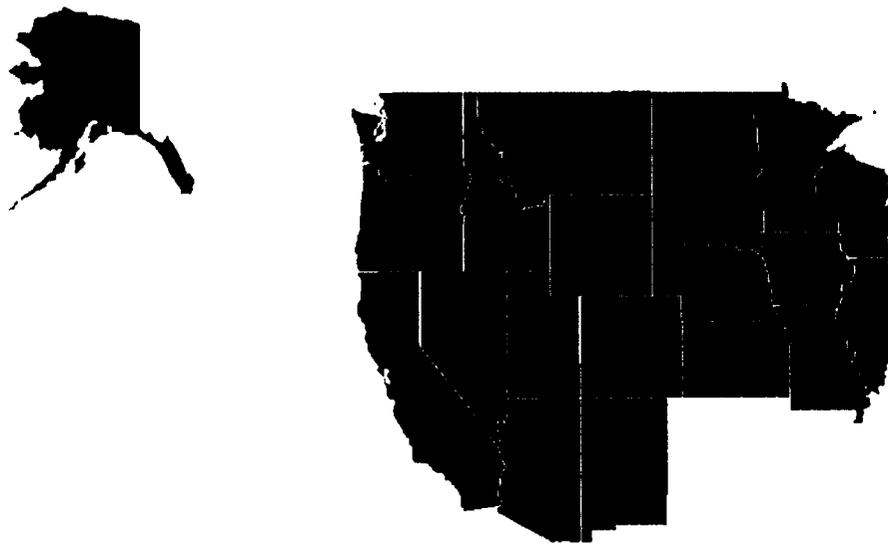
- ◆ To provide a forward-deployed platform for preventive medicine support to America's Army and other government agencies beyond the Health Service Support Area's capabilities.
- ◆ Facilitate all regional support from the U.S. Army Center for Health Promotion and Preventive Medicine (Provisional).
- ◆ Maintain a workforce capable of rapidly responding to operational readiness needs.



# Installations/Population

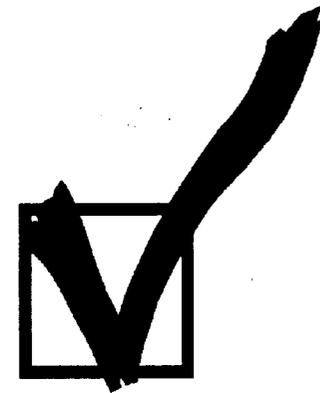
Installations Supported: 115

Active Duty Population Served: 212,000



## **DSA-West - Functions**

- ◆ Sanitation and Hygiene
- ◆ Industrial Hygiene
- ◆ Drinking Water Supply
- ◆ Occupational Medicine
- ◆ Medical Entomology/Pest Management
- ◆ Medical and Hazardous Waste Management
- ◆ Wastewater Management
- ◆ Laboratory Sciences
- ◆ Cholinesterase Testing



## **DSA-West - Resources**

### **Authorizations:**

10 Officers  
7 Enlisted  
25 Civilians

### **Personnel On-Hand:**

11 Officers  
8 Enlisted  
20 Civilians

## **DSA-West - Relocation**

Proposed relocation site will be Fort Lewis, WA.

One-time cost to move DSA-West will be  
approximately \$3.7 million  
(new construction required).

# Document Separator

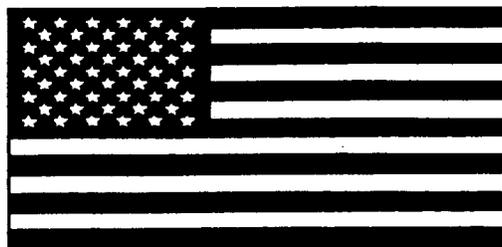
# **SELECTIVE SERVICE SYSTEM MISSION**

## **■ NATIONAL EMERGENCY**

- FURNISH MANPOWER TO DoD  
IN TIME FRAME REQUIRED**

## **■ PEACETIME**

- ADMINISTER REGISTRATION  
PROGRAM**
- MAINTAIN STANDBY BOARD  
PROGRAM**

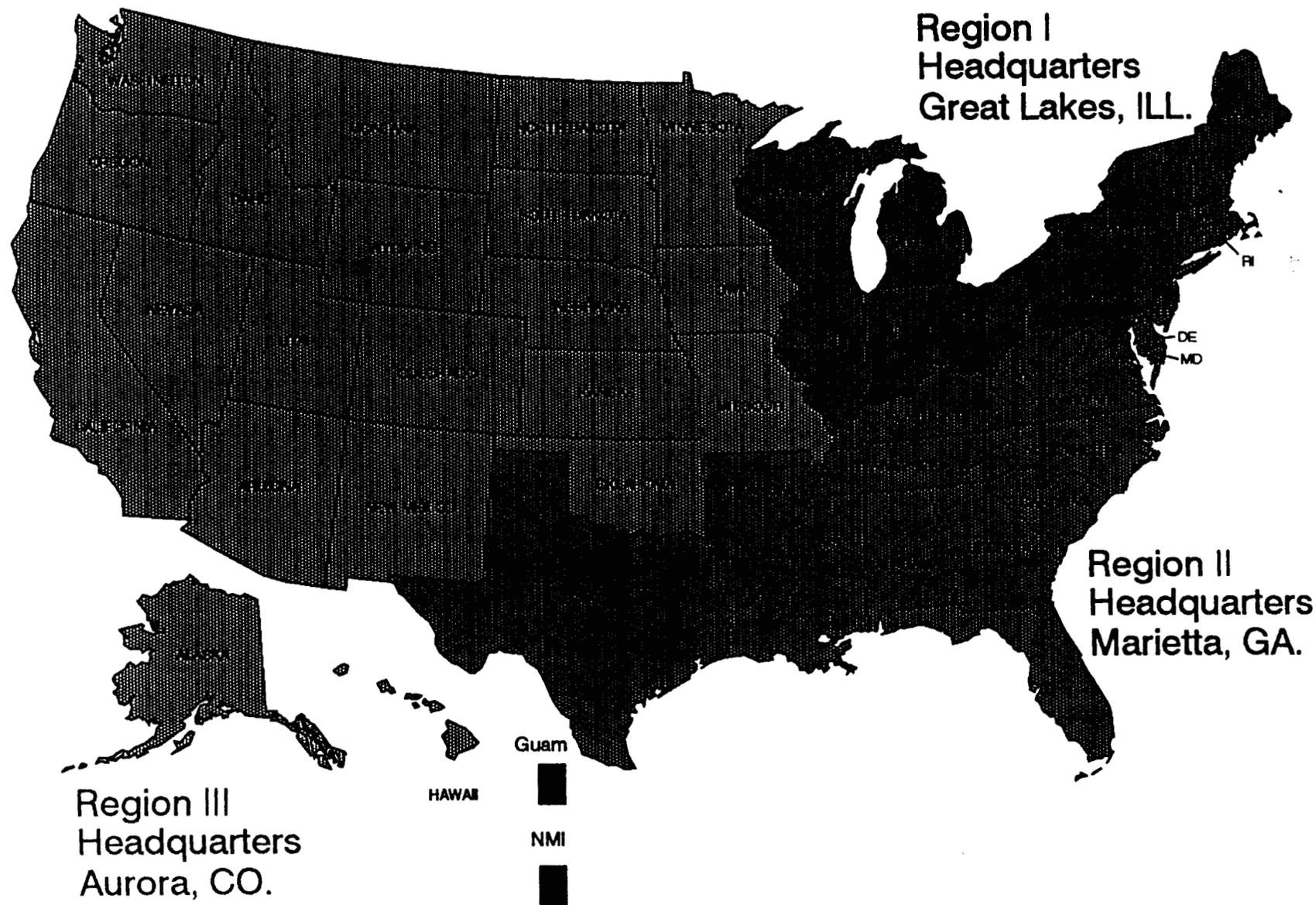


# REGION III MISSION



- OVERSEE ALL SELECTIVE SERVICE SYSTEM OPERATIONS IN THE WESTERN UNITED STATES
  - RESERVE FORCE OFFICERS
  - BOARD MEMBERS
  - STATE DIRECTORS
  - NATIONAL GUARD RECRUITER AUGMENTEES
  - MOBILIZATION PLANS

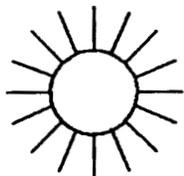
# SELECTIVE SERVICE SYSTEM REGIONS



# IMPACT IF FAMC CLOSES

## ■ MOVE TO A NEW LOCATION

## ■ MINOR IMPACT ON OPERATIONS IF:



- OFFICE REMAINS IN METRO DENVER, AND IF

- BRAC FUNDS ARE AVAILABLE

## ■ SIGNIFICANT, NEGATIVE IMPACT IF:



- NO DENVER SITE CAN BE FOUND, AND IF

- BRAC FUNDS ARE NOT AVAILABLE

# Document Separator



# AIR FORCE LIAISON MISSION

- *Serves all Active Duty Air Force*
  - ▶ Admitted to FAMC
  - ▶ Denver Metropolitan Area Hospitals
- *Population*
  - ▶ Active Duty Air Force - 1,000
  - ▶ 14 State Catchment Area
- *Responsibilities*
  - ▶ Notification to Squadron Commanders, First Sergeants and Section Supervisors
  - ▶ Medical Board Processing
  - ▶ Monitor Medical Needs
- *Future BRAC Considerations*

# Document Separator

**MCWETHY  
UNITED STATES ARMY  
RESERVE CENTER**

**THE BRAC HAS RECOMMENDED THAT MCWETHY USAR CENTER  
REMAIN OPEN AS A STAND ALONE ENCLAVE.**

**UNITS ASSIGNED: (7)**

**5502 UNITED STATES ARMY HOSPITAL  
24 PSYCHOLOGICAL OPERATIONS  
919 MEDICAL DETACHMENT (DENTAL)  
993 MEDICAL DETACHMENT (DENTINRY)  
405 MILITARY INTELLIGENCE DETACHMENT  
87 JUDGE ADVOCATE GENERAL TEAM  
5337 RESERVE TRAINING UNIT (LOGISTICS)**

**THE USAR CENTER WAS BUILT IN 1983 TO HOUSE A SINGLE UNIT OF 304 PERSONNEL (ACTIVE/RESERVE/CIVILIAN).**

**PRESENT POPULATION: 650.**

**PROJECTED POPULATION (FY96): 850.**

**406 COMBAT SUPPORT HOSPITAL DEACTIVATION,  
PERSONNEL WILL TRANSFER TO THE 5502 USAH.  
ACTIVATION OF THE 7215 MEDICAL SUPPORT UNIT.  
CENTER WILL HAVE 8 UNITS ASSIGNED.**

**PROJECTED POPULATION (FAMC CLOSURE): 1000.**

**5046 USAR SCHOOL WILL MOVE TO CENTER.  
CENTER WILL HAVE 9 UNITS ASSIGNED.**

**CONSIDERATION: UNITED STATES ARMY RESERVE COMMAND  
IN ATLANTA IS CONSIDERING THE ACQUISITION OF THE POST  
EXCHANGE AND/OR THE CHILD DEVELOPMENT CENTER.**

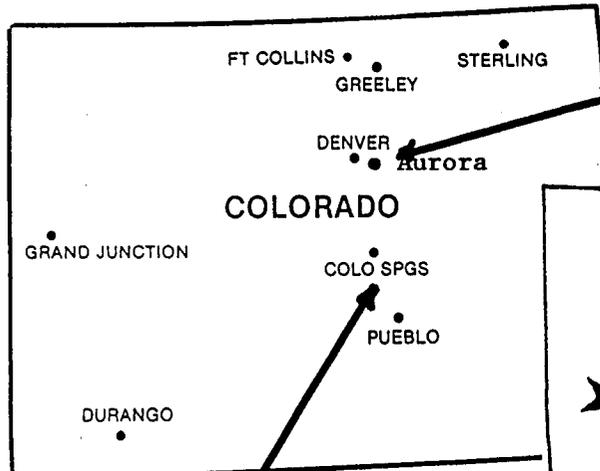
**FITZSIMONS ARMY MEDICAL CENTER PRESENTLY PROVIDES TELEPHONE SERVICE, UTILITIES (WATER, GAS, ELECTRICITY, SEWER), SECURITY, WASTE DISPOSAL, BUILDING REPAIRS, TRAINING OPPORTUNITIES AND SPACE.**

**IMPACT: ALL UTILITY SERVICES WOULD HAVE TO BE PROVIDED BY CIVILIAN AGENCIES.**

**IMPACT: MEDICAL TRAINING WOULD BE REQUIRED TO MOVE OFF-SITE TO CIVILIAN HOSPITALS.**

**IMPACT: LOSS OF POST THEATER FOR TRAINING 600 OR MORE PERSONNEL. (BREIFINGS/COMMON TASKS)**

# Document Separator

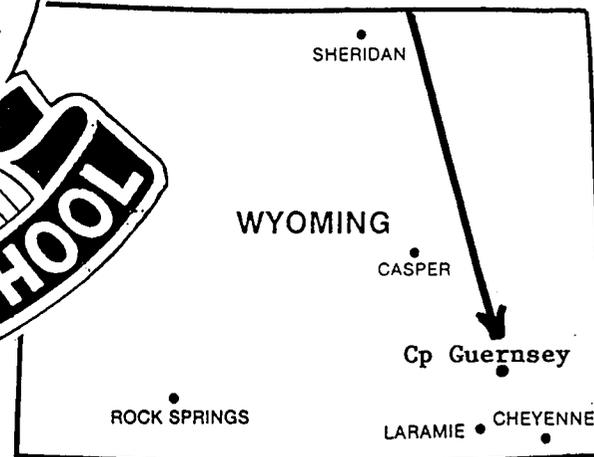


5046th USARF School  
Headquarters  
Bldg T-339, FAMC, Aurora, CO

Southern Satellite  
Bldg 8932  
Fort Carson, CO



Wyoming Satellite  
Bldg 106  
Camp Guernsey, WY



5046TH U.S. ARMY  
RESERVE FORCES SCHOOL



## 5046TH UNITED STATES ARMY RESERVE FORCES SCHOOL

### MISSION STATEMENT

Provide training to enable Reserve Component personnel to attain needed military education and proficiency standards. This training will be limited to TRADOC and Academy of Health Sciences (AHS) approved Programs of Instruction (POI) that supports:

- 0 Military Occupational Specialty Qualification (MOSQ) courses
- 0 RC Non-Commissioned Officer Education System (RC-NCOES) courses
- 0 RC Officer Education System (RC-OES) Courses
- 0 Other special education requirements as directed by FORSCOM

per FORSCOM/TRADOC Regulation 135-3 (10ct92)

Upon mobilization, the 5046th USARF School staff and faculty will augment the capacity of Army Service Schools, Army Training Centers, and/or Installation Staffs in accordance with the TRADOC Mobilization and Operations Planning System (TMOPS), Volume III, Training Base Expansion Plan (TBEP). All soldiers are to be prepared for a rapid mobilization in accordance with the unit mobilization plan.

The 5046th USARF School will offer military training at designated sites within Colorado and Wyoming as required to meet individual soldier and reserve component unit requirements. The designated training sites are: Buckley ANG Base, Camp Guernsey, WY, Fitzsimons Army Medical Center, Fort Carson, and F.E. Warran Air Force Base.

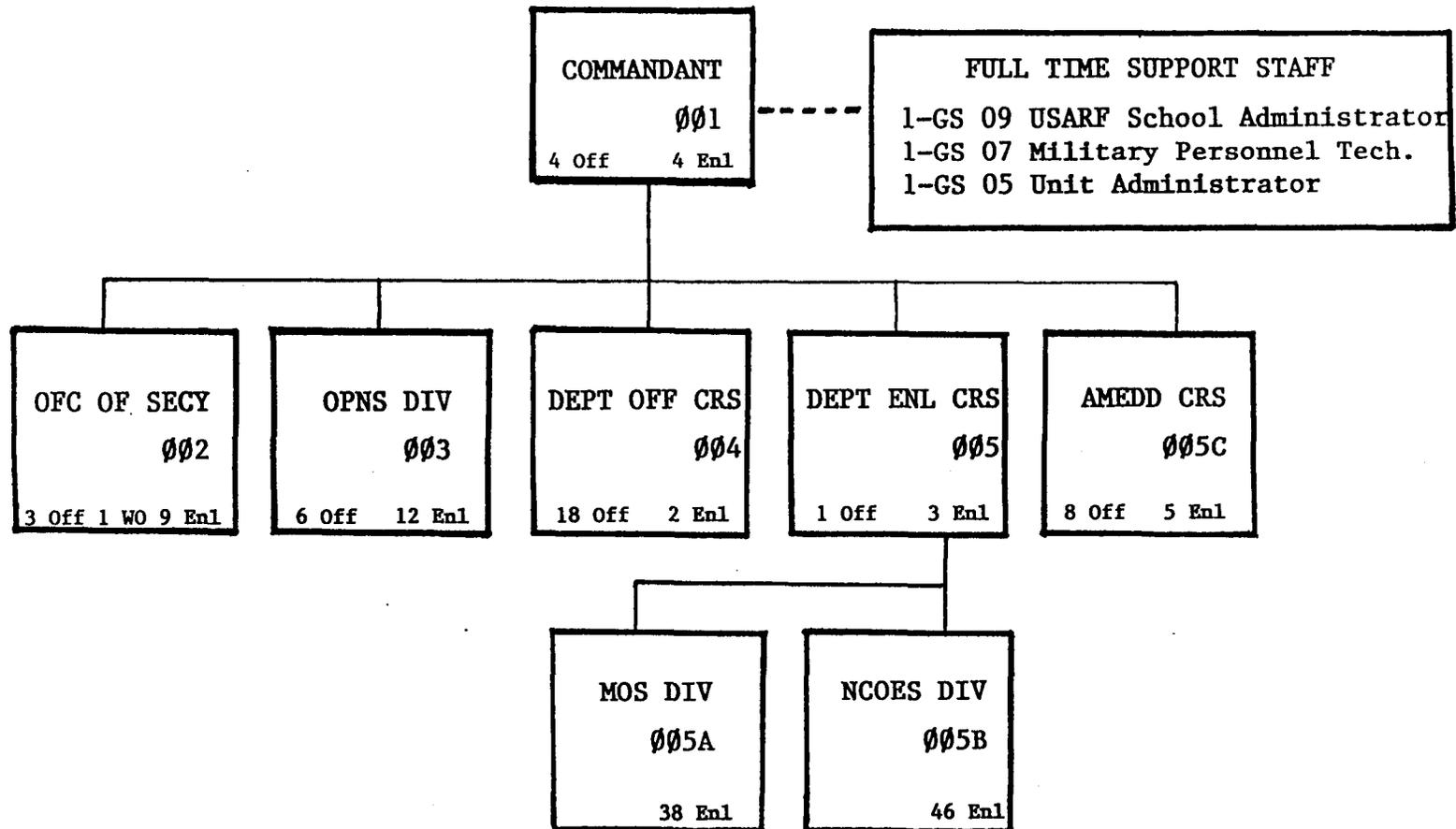
5046TH U.S. ARMY  
RESERVE FORCES SCHOOL



5046th United States Army Reserve Forces School

TDA: 36RW83JAA

EFFECTIVE DATE: 940416



5046TH U.S. ARMY  
RESERVE FORCES SCHOOL



## 5046TH USARF SCHOOL FY94 INACTIVE DUTY FOR TRAINING (IDT)

- 7 Command & General Staff Officer College Courses - taught at 7 locations in Colorado & Wyoming
- 1 New Pilot CGSOC, Phase III - taught at Fitzsimons Army Medical Center to validate course
- 3 Combined Arms & Services Staff Groups - taught at 2 locations in Colorado & Wyoming
- 2 31-Day Active Duty Combined Arms & Staff Services Groups - taught at 2 locations in CO & WY
- 27 Military Occupational Specialty Qualification Phase I Courses - taught at 11 locations in CO & WY
- 9 RC Non-Commissioned Officer Phase I Courses - taught at 6 locations in Colorado
- 6 Battle Focus Instructor Training Courses - taught at Fitzsimons Army Medical Center
- 3 Small Group Leader Instructor Courses - taught at Fitzsimons Army Medical Center
- 2 First Sergeant Courses - taught at Fitzsimons Army Medical Center and Fort Carson, CO
- 2 NBC Defense Courses - taught at Fitzsimons Army Medical Center & Camp Guernsey, WY
- 4 Pre-Basic Training Courses - taught at Colorado Army National Guard Military Academy, Fort Carson



5046TH U.S. ARMY  
RESERVE FORCES SCHOOL



**5046TH UNITED STATES ARMY RESERVE FORCES SCHOOL  
FY94 ANNUAL TRAINING REGIONAL TRAINING SITE COURSES**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
<b>APR</b>	91C MOSQ Phase II (Class 1 & 2) — [ ]																														
<b>JUL</b>	13E10 Ph I [ ]																														
	13F10 Ph I [ ]																														
	82C10 Ph I [ ]																														
	62E10 Phase II** [ ]																														
	62J10 Phase II** [ ]																														
	88M10 Phase II** [ ]																														
	31C10 Phase II [ ]																														
	31L10 Phase II [ ]																														
	67N10 Phase II [ ]																														
	67Y10 Phase II [ ]																														
	74C10 Phase II [ ]																														
	51B10 Phase II [ ]																														
	51B10 Phase II [ ]																														
	51R10 Phase II [ ]																														
	71L10 AT PHASE * [ ]																														
	92Y10 Phase II [ ]																														
	BFITC [ ]																														
	SGL/I [ ]																														
75B10 Phase II [ ]																															
<b>AUG</b>	13B10 MOSQ TRACK IV (M198)* [ ]																														
	13E10 MOSQ Phase II [ ]																														
	13F10 MOSQ Phase II [ ]																														
	82C10 Phase II [ ]																														
<b>SEP</b>	[ ]																														
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	13B10 MOSQ TRACK V (M109)* [ ]																														
	13E10 MOSQ Phase II [ ]																														
13B10 MOSQ TRACK VI (M110)* [ ]																															
13F10 MOSQ Phase II [ ]																															
44B10 MOSQ Phase III [ ]																															
<input type="checkbox"/> FITZSIMONS <input type="checkbox"/> CAMP GUERNSEY <input type="checkbox"/> BUCKLEY FIELD/ CAMP GEORGE WEST																															

\* Indicates classes that are MOSQ SINGLE PHASE COURSES.  
 \*\* Indicates classes to be taught in conjunction with 133RD ENGR CO (WYARNG)

The 5046th USARF School additionally supported 11 other 6th U.S. Army Regional Training Sites with 40 Instructors





**5046TH UNITED STATES ARMY RESERVE FORCES SCHOOL**  
**FY95 Projected Courses for Officers and Enlisted**

**ENLISTED INACTIVE DUTY TRAINING COURSES**

13E10 (Artillery) Phase I MOSQ  
13F10 (Artillery) Phase I MOSQ  
31C10 (Signal) Phase I MOSQ (2 Classes)  
31L10 (Signal) Phase I MOSQ (2 Classes)  
31M10 (Signal) Phase I MOSQ  
31U10 (Signal) Phase I MOSQ (2 Classes)  
37F10 (PYOPS) Phase I MOSQ  
63B10 (Mechanic) Phase I MOSQ (2 Classes)  
67N10 (Aviation) Phase I (6 Classes)  
71L10 (Admin Clk) Single Phase Course  
73C10 (Finance) Phase I MOSQ  
74C10 (Signal) Phase I MOSQ  
88M10 (Transportation) Phase I MOSQ  
91A10 (Supply) Phase I MOSQ  
92Y10 (Supply) Phase I MOSQ  
94B10 (Cook) Phase I MOSQ  
Combat Engineer Training Phase I  
MOSQ - 10 Classes  
BFITC (Instructor Course) 6 Classes  
SGLI (Group Leader Course) 2 Classes  
First Sergeant Course

**OFFICER INACTIVE DUTY TRAINING COURSES**

Combined Arms & Services Staff Gp 2  
Command & General Staff Officer  
College Course 5

**ENLISTED TWO-WEEK ACTIVE DUTY COURSES**

13E10 (Artillery) Phase I MOSQ  
13F10 (Artillery) Phase I MOSQ  
91C20 (Prac Nurse) - 2 Classes  
51B10 (Carpentry) - 8 Classes  
51H30 (Engineer) BNOCO Phase II  
67N10 (Aviation) Phase II (6 Classes)  
31C10 (Signal) Phase II MOSQ  
31L10 (Signal) Phase II MOSQ  
74C10 (Signal) Phase II MOSQ  
BFITC (Instructor Course)  
SGLI (Group Leader Course)  
62E10 (Engineer) Phase II MOSQ  
62J10 (Engineer) Phase II MOSQ  
88M10 (Transportation) Phase II MOSQ  
95B10 (Mil Police) Phase II MOSQ  
13E10 (Artillery) Phase II MOSQ (2 Cl)  
13F10 (Artillery) Phase II MOSQ (2 Cl)  
13B10 (Artillery) Phase II MOSQ (6 Cl)

**OFFICER TWO-WEEK ACTIVE DUTY COURSES**

Combined Arms & Services Staff Gp 2  
5046th USARF School supports 4 other  
Active Duty Training Sites with 15  
CGSOC Instructors

# Document Separator

# MISSION

The 24th Psychological Operations Company supports special and conventional operations as a force multiplier. Tactical psychological operations units are used to change the behavior of a target audience, to capitalize on other assets, to project power and to assess the effect of psychological operations, in support of the commander in chief's theater campaign plan and U.S. national objectives.

# EFFECTS OF BRAC

- Will remain at McWethy USARC
- Remain under Command and Control of United States Army Special Operations Command, Ft Bragg, NC

# IMPACTS

- Mail / Message Distribution
- Loss of immediate medical support
- Rerouting of utilities and telephone
- Loss dining facilities
- Loss of AAFES and DeCA support

# Document Separator

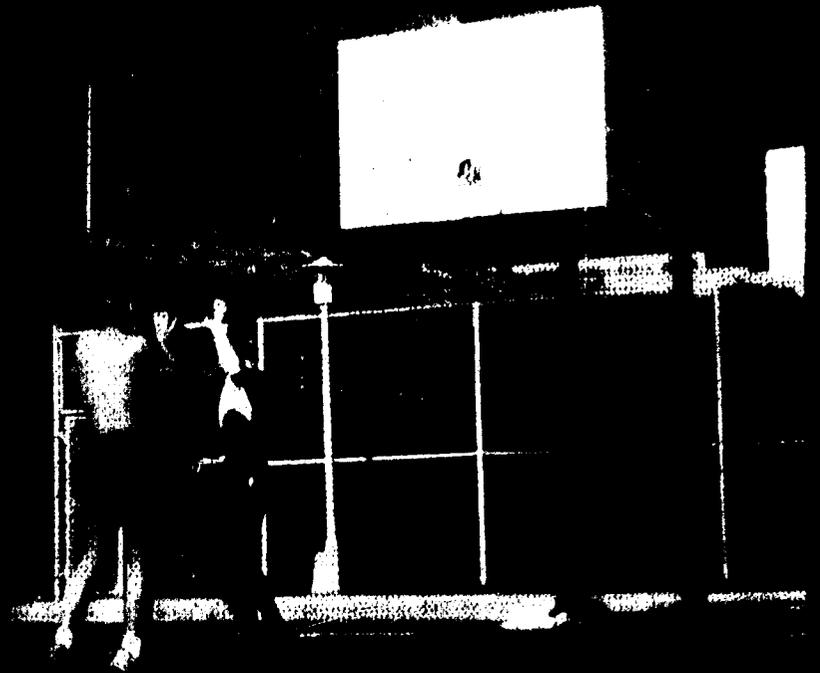
**AAPES** ★

# Why We Exist

- Provide Quality Merchandise and Services
- Generate Funds for Morale, Welfare and Recreation Purposes

# Morale Welfare & Recreation Activities

- Libraries
- Bowling Centers
- Sports Programs
- Hobby Shops
- Swimming Pools



**AFTES** ★

# **AAFES - FITZSIMONS AMC**

- **CUSTOMER BASE**

- 57,000
- 16,500 ARE ACTIVE DUTY & THEIR FAMILY MEMBERS
- \* RESERVISTS NOT INCLUDED IN THESE FIGURES

# **AAFES ACTIVITIES - FITZSIMONS**

- **RETAIL FACILITIES**
  - MAIN STORE
  - FOUR SEASONS STORE
  - SERVICE STATION
  - HOSPITAL STORE
  - SHOPPETTE/CLASS SIX (CONVENIENCE/LIQUOR STORE)
- **FOOD FACILITY**
  - BURGER KING

# **AAFES ACTIVITIES - FITZSIMONS**

- **CONTRACTED CONCESSIONS**
  - **BARBER SHOP**
  - **BEAUTY SHOP**
  - **OPTICAL SHOP**
  - **LAUNDRY/DRY CLEANERS**
  - **FLOWER SHOP**
  - **AUTOMOTIVE REPAIR**
  - **H&R BLOCK TAX SERVICE**
- **VENDING**
  - **242 MACHINES**

# **AAFES - FITZSIMONS AMC**

- **SALES FISCAL YEAR 1994**
  - **TOTAL SALES \$18,867,000**
  - **INCREASE DUE TO LOWRY CLOSURE**
    - **100% INCREASE IN MAIN STORE SALES**
    - **71% INCREASE IN TOTAL EXCHANGE SALES**
    - **MARCH '95 COMPLETED MAIN STORE EXPANSION**

# **AAFES - FITZSIMONS AMC**

- **AAFES SIMPLIFIED DIVIDEND**
  - **LOCAL 1994 CONTRIBUTIONS TO THE MORALE, WELFARE AND RECREATIONS FUND BASED ON SALES AT FITZSIMONS WERE \$423,000**

# **AAFES WORKFORCE - FITZSIMONS**

- **165 IN DIRECT OPERATIONS**
- **19 IN CONCESSION OPERATIONS**
- **100% CIVILIAN**
- **ANNUAL WAGES & BENEFITS \$2,990,000**

# **AAFES - FITZSIMONS AMC**

- **IMPACT**

- **IF AAFES CLOSES IN THE DENVER AREA THE IMPACT WOULD BE;**
  - **NO AAFES FACILITIES TO SERVICE THE REMAINING CUSTOMERS IN THE DENVER AREA**
  - **CLOSEST AREA WITH AAFES FACILITIES WOULD BE COLORADO SPRINGS**
  - **165-185 CIVILIAN JOBS LOST (\$2.8 - \$3.2 MILLION IN ANNUAL WAGES AND BENEFITS)**

# Serving Those Who Serve



**AMFES**★

# Document Separator

# DEFENSE COMMISSARY AGENCY



FITZSIMONS COMMISSARY

# **"MISSION"**

- **TO PROVIDE A NON-PAY COMPENSATION BENEFIT FOR MILITARY MEMBER THROUGH SAVINGS ON PURCHASES OF FOOD AND HOUSEHOLD ITEMS**

# **WE SERVE POPULATION OF 57,000**

- **LOCAL MILITARY**
- **RETIREE POPULATION**
- **RESERVE COMPONENTS**
- **FAMILY MEMBERS**

# **CUSTOMERS**

- **BUY PRODUCTS AT COST**
- **PAY 5% SURCHARGE**
- **SAVINGS 20 - 25%**
- **PAY NO SALES TAX**

# **SURCHARGE**

- **APPROVED BY CONGRESS AS A MEANS TO OFFSET NEED FOR ADDITIONAL FUNDS**
- **NEW CONSTRUCTION**
- **RENOVATION**
- **DAILY SUPPLIES**
- **EQUIPMENT**
- **MAINTENANCE**
- **OPERATING EXPENSES**

# **CONSTRUCTION PROJECT**

- **ADD TWO MODULAR BUILDINGS**
- **INCREASED SALES SPACE BY 42%**
- **MORE REFRIGERATED DISPLAY**
- **INCREASED ITEM SELECTION**

# SALES DATA

## PAST

- (BEFORE LOWRY \$850,000/MO  
CLOSED JULY 1994)

## PRESENT

- (AUG 94 - MAR 95) \$2M/MO  
INCREASE OF 135%

## FUTURE

- (EXPANDED SALES EST \$2.6M+/MO  
AREA APR 1995)

EST INCREASE OF 205+%

# CUSTOMER TRANSACTIONS

- PAST

(BEFORE LOWRY  
CLOSED JULY 1994)

22,000

- PRESENT

(AUG 94 - MAR 95)

40,000

INCREASE OF 82%

- FUTURE

(EXPANDED SALES  
AREA APR 1995)

50,000+

EST INCREASE OF 125+%

# IMPACT ON LOCAL ECONOMY

- **APPROX. \$3.5M IN LOST REVENUE**
  - **PAYROLL** **\$1.7M**
  - **COMMERCIAL** **\$510,000**  
**ACTIVITY**
- **INTERSERVICE** **\$150,000**  
**SUPPORT**  
**AGREEMENT**
- **SURCHARGE** **\$1.2M**

# **CLOSURE WOULD HAVE A NEGATIVE IMPACT ON**

- **REMAINING ACTIVE DUTY MILITARY**
  - **TROOP SUPPORT/RESERVE UNITS**
  - **RETIREEES**
  - **FAMILY MEMBERS**
  
- **TO USE COMMISSARY BENEFIT  
CUSTOMERS WOULD BE REQUIRED TO  
TRAVEL TO COLORADO SPRINGS**

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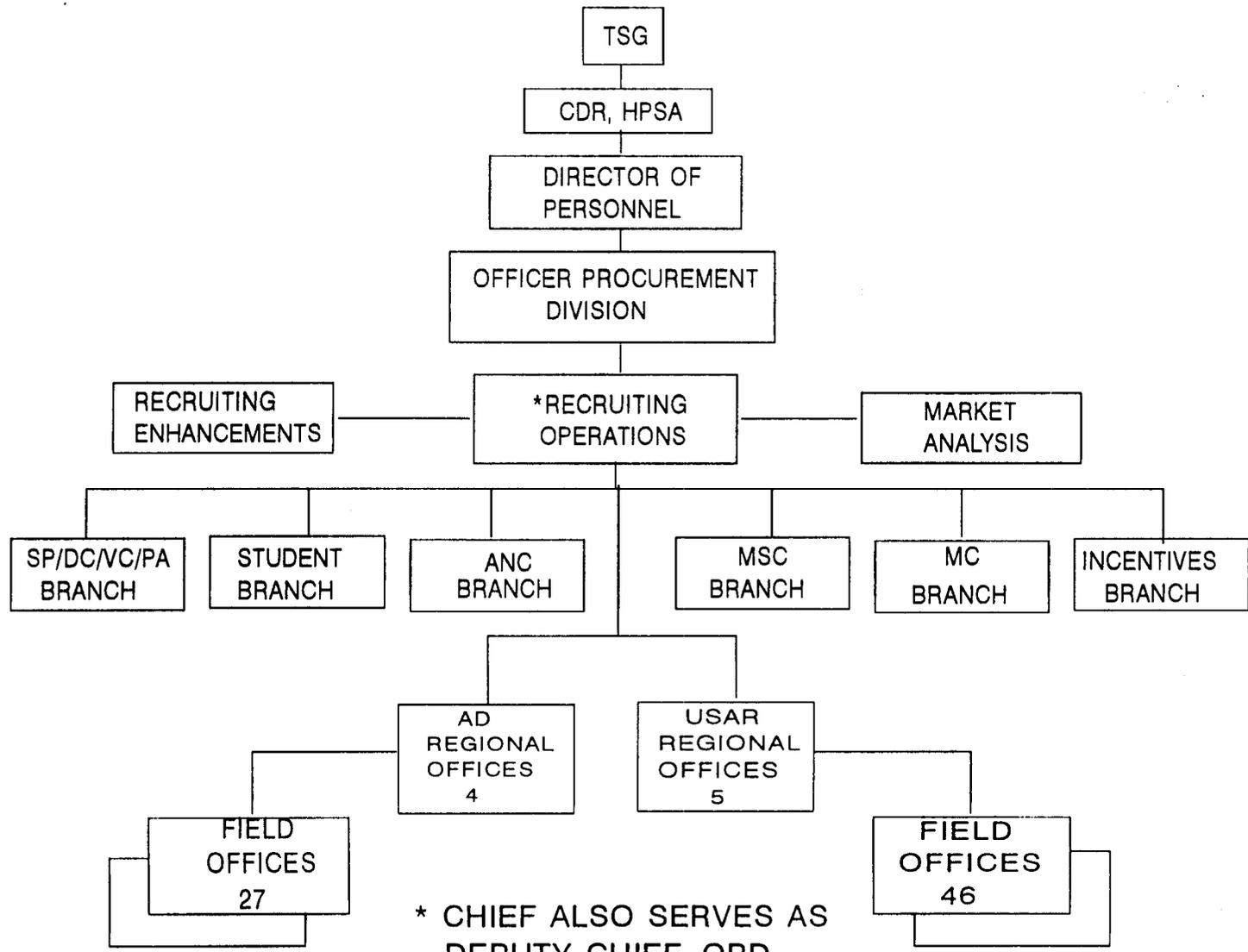
ARMY MEDICAL  
DEPARTMENT

OFFICER PROCUREMENT  
DIVISION

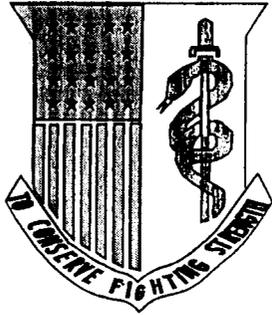
ACTIVE COMPONENT  
OFFICER PROCUREMENT



# OFFICER PROCUREMENT DIVISION ORGANIZATIONAL CHART



\* CHIEF ALSO SERVES AS DEPUTY CHIEF, OPD



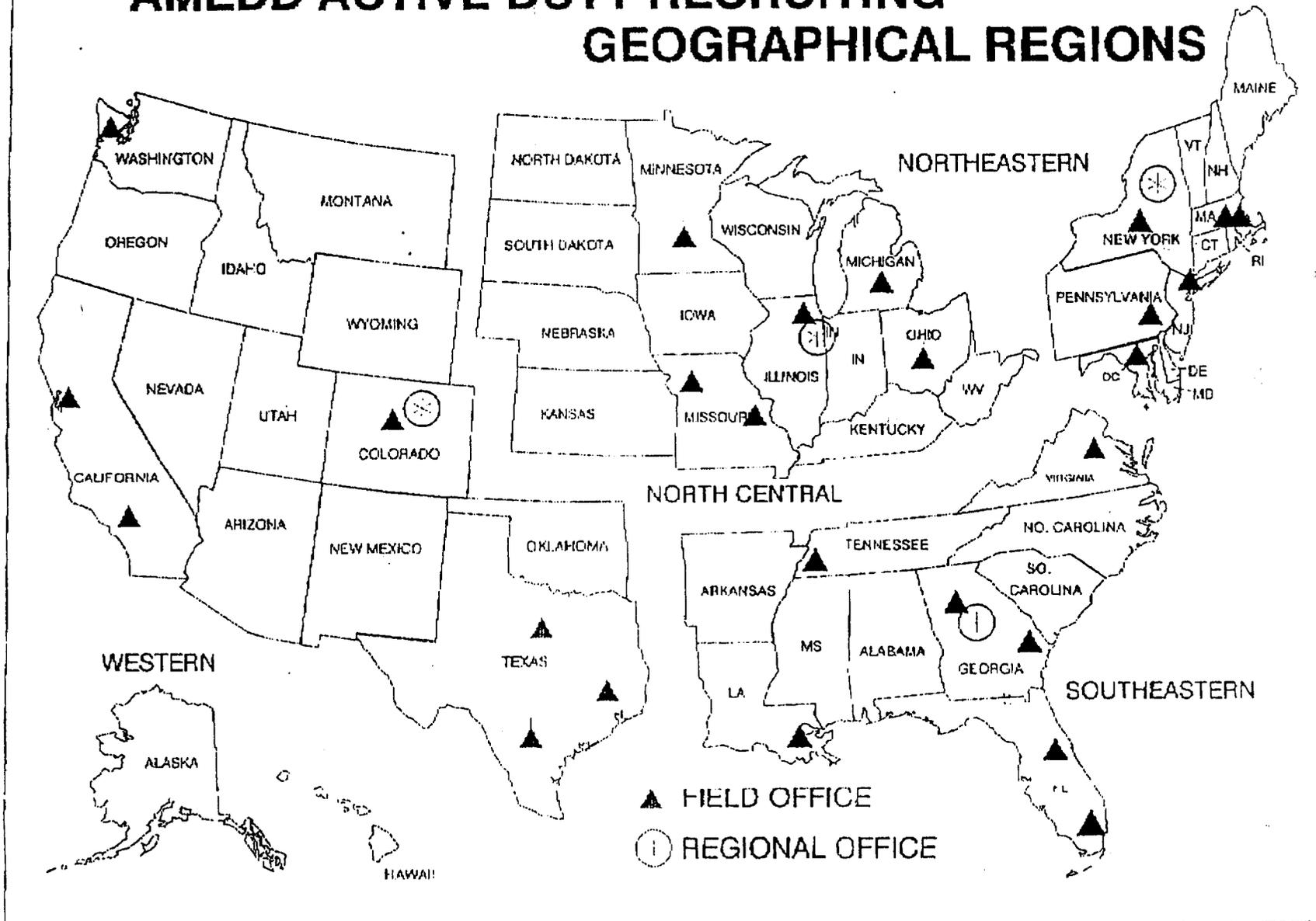
## OFFICER PROCUREMENT DIVISION MISSION



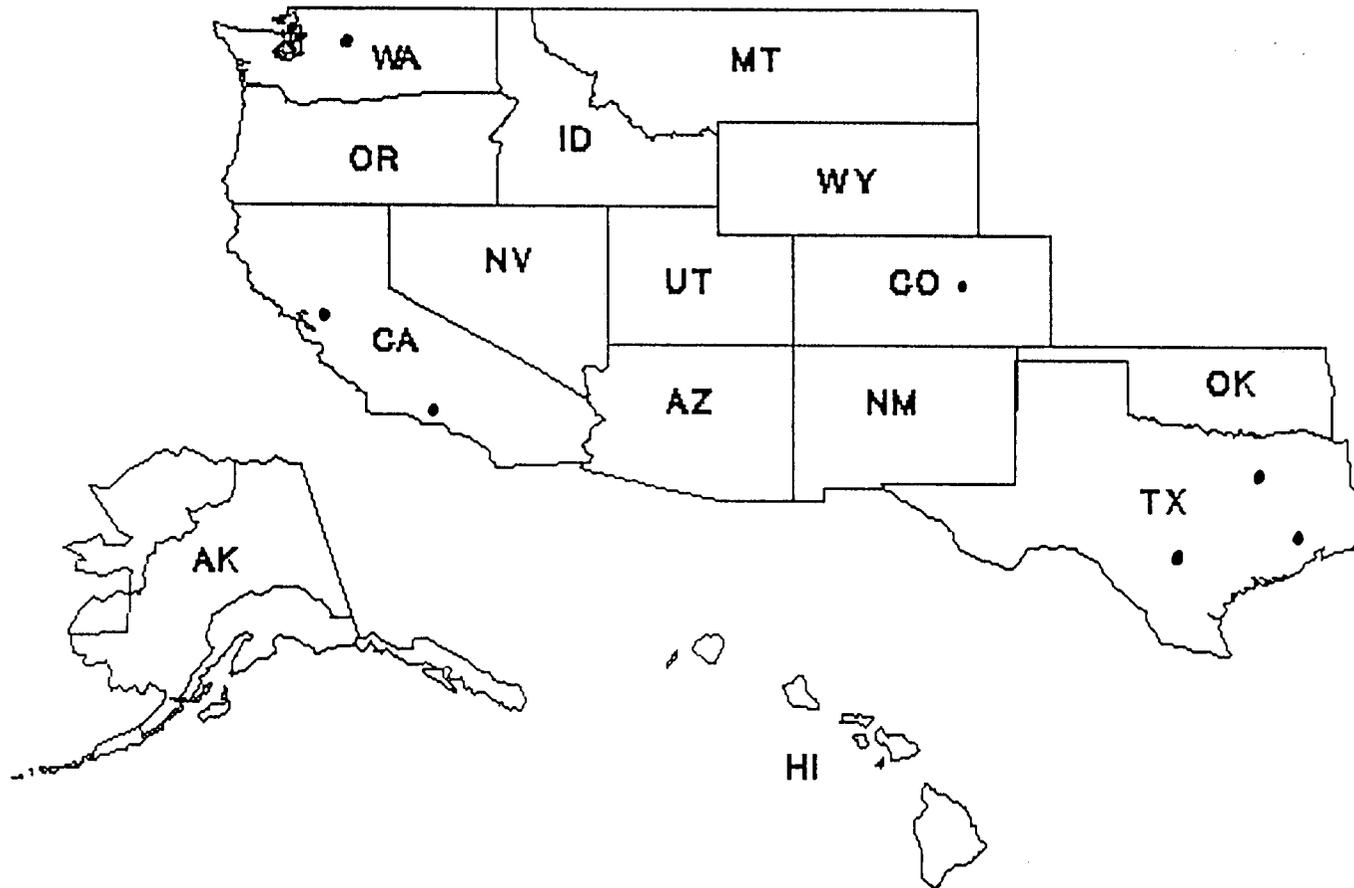
1. DEVELOP, COORDINATE, AND IMPLEMENT AMEDD (LESS AN) RECRUITING PLANS AND PROGRAMS (ACTIVE AND RESERVE) FOR THE SURGEON GENERAL.
2. SUPERVISE AND SUPPORT THE AMEDD RECRUITING NETWORK.
3. COORDINATE, PLAN AND APPROVE, IN COORDINATION WITH USAREC, ALL AMEDD (LESS AN) NATIONAL AND LOCAL ADVERTISING.
4. DETERMINE ELIGIBILITY FOR APPOINTMENT AND PRESENT QUALIFIED ACTIVE DUTY AND RESERVE APPLICANTS TO THE OTSG SELECTION BOARD.
5. COORDINATE APPOINTMENT, ASSIGNMENT AND ACCESSION OF SELECTEES INTO THE U.S. ARMY.



# AMEDD ACTIVE DUTY RECRUITING GEOGRAPHICAL REGIONS



# *Western Region*



# CLOSURE IMPACT

**FACILITIES:** Requires Commercial Lease &  
Related Support  
Finance / Mail / Travel

## **RECRUITING:**

- Student Program Support
- ADT - Internship - Residency Programs
- Civilian Personnel - Services & Support
- Health Professional Scholarship Program  
Pay Issues

# Document Separator

ARMY MEDICAL  
DEPARTMENT

-----  
OFFICER PROCUREMENT  
DIVISION

-----  
RESERVE OFFICER  
PROCUREMENT

# DEMOGRAPHY

AREA OF RESPONSIBILITY: approximately 17,000 Physicians

COLORADO

UTAH

WYOMING

NEW MEXICO

MEDICAL SCHOOLS:

DENVER - SALT LAKE CITY - ALBUQUERQUE

STIPEND ELIGIBLE RESIDENCY PROGRAMS:

DENVER - SALT LAKE CITY - ALBUQUERQUE

CASPER - CHEYENNE

13 SPECIALTIES - 51 PROGRAMS - 1,136 RESIDENTS

# RESERVE MEDICAL UNITS

Colorado: 5502 US Army Hospital  
919 Medical Det. (Dental)  
993 Medical Det. (Vet.)  
1835 Medical Det. (Combat  
Stress)

Utah: 328 Combat Support Hosp  
172 Medical Logistics BN  
143 Medical Det. (Dental)

New Mexico: 2291 US Army Hospital

# CLOSURE IMPACT

FACILITIES: Requires Commercial Lease &  
Related Support

RECRUITING: Accessions will decrease

- Army Downsizing
- Active Facilities Closing
- Reserve Units Restructuring / Closing
- Perceived Lack of Need For Reserve MD
- Increased Reliance on Reserve in Conflict
- Psychological - Difficult to Correct

# Document Separator





MCHG-PA (360-61)  
14 April 1995

**FACT SHEET**  
**FITZSIMONS ARMY MEDICAL CENTER**

**FAMC Vision**

We are and will continue to be a World-Class  
Health-Care Organization

**FAMC Mission**

Maintenance of health; Restoration of health; Health care delivery in peace and war; Education from the beneficiary level to include sophisticated Graduate Medical Education; Research at all levels, to include technical methods of health-care delivery on the battlefield.

**Established:** Oct. 13, 1918

**Main Hospital Constructed:** 1941, opened Dec. 3, 1941

**Tertiary care and consultant responsibilities in 14-state region:**

(Covers DOD Region 8 and Central Health Services Support Area)

Colorado	Kansas	North Dakota
Minnesota	South Dakota	Wyoming
Illinois	Missouri	Utah
Idaho	Nebraska	Montana
Iowa	Wisconsin	

**Army Hospitals**

Ft. Carson, Colo.  
Ft. Leonard Wood, Mo.  
Ft. Riley, Ks.  
Ft. Leavenworth, Ks.

**Army Clinics**

Dugway, Utah  
Tooele, Utah  
Ogden, Utah

**Air Force Bases**

Hill AFB, Utah  
Peterson AFB, Colo.  
Air Force Academy  
Minot AFB N.D.  
F.E. Warren AFB, Wyo.  
Grand Forks AFB, N.D.  
Ellsworth AFB, S.D.  
Offutt AFB, Neb.  
McConnel, AFB, Ks.  
Whiteman AFB, Mo.  
Mountain Home AFB, Id.  
Malmstrom AFB, Mont.

**Public Health Service**

Pine Ridge, SD  
Rosebud, SD  
Standing Rock ND  
Washakie, Wyo.

Great Lakes Naval Training Center

**DoD Region 8 Demographics (FY 94)**

Active Duty	126,000
Family members	208,000
Retirees and Family members	339,000
Guard/Reserves	39,000
Survivors	24,000
	<u>736,000</u>

**Population served in 40-mile catchment area:**

Active Duty	5,232
Active Duty Family members	10,681
Retirees	17,143
Retiree Family members	23,287
Medicare Eligible	(11,655)
TOTALS	56,343

**Mobilization**

In the event of mobilization or a mass casualty, Fitzsimons has an expansion mission of 434 beds in addition to providing other support services to the U.S. Army Medical Command.

**Teaching**

For the 94/95 school year, FAMC has 30 Interns, 73 Residents, in eight medical specialties; and 16 fellows in 7 subspecialties. Courses are offered for nurses in anesthesia and critical care. There are clerkships for medical students, hospital administrators and the Allied Health Program. Nine enlisted medical training programs are also offered and approximately 30 allied students train here annually. We have on-going training collaborations with the University of Colorado for Surgery and Medicine. Over 6,500 reserve component personnel train at FAMC every year. We have 155 military and 20 civilian staff physicians, most of whom are on the teaching staff. The nursing staff is comprised of 215 military and 88 civilians.

**FY 94 Average Workload:**

Average Inpatient Census	142
Average Admissions	810/month
Air-Evac Patients	219/month
Clinic visits	46,848/month

**Installation Manpower totals:**

Military	1,746
Civilian	<u>1,853</u> (includes NAF and tenants)
Total	3,599
Volunteers	558 (72,464 hours)

**Tenant Units:**

Office of Civilian Health and Medical Program of Uniformed Services (OCHAMPUS) World Headquarters  
Edgar L. McWethy U.S. Army Reserve Center (8 units)  
U.S. Army Medical Equipment and Optical School  
U.S. Army Center for Health Promotion and Preventive Medicine  
U.S. Army Dental Activity  
Selective Service Region VI  
U.S. Army Readiness Group, Denver  
Defense Finance & Accounting Office  
Defense Printing Service  
24th Psychological Operations  
U.S. Army Veterinary Service, Denver Branch  
American Red Cross

Air Force Liaison Office  
 DeCA Commissary  
 AAFES Post Exchange  
 AMEDD Officer Procurement  
 USAR Officer Procurement  
 Inspector General Defense DCIS

**Economic Impact:**

FY 94 Military Payroll	\$	86.1 m
FY 94 FAMC Civilian Payroll	\$	50.3 m
FY 94 Actual Operating Budget	\$	142.0 m
Local Contracts (FY 94)	\$	51.9 m
Health Professional Scholarships	\$	18.7 m
Small Business	\$	32.7 m
Small Disadvantaged	\$	12.8 m
Women-owned	\$	2.5 m
Historically Black Colleges (HPSP)	\$	1.1 m

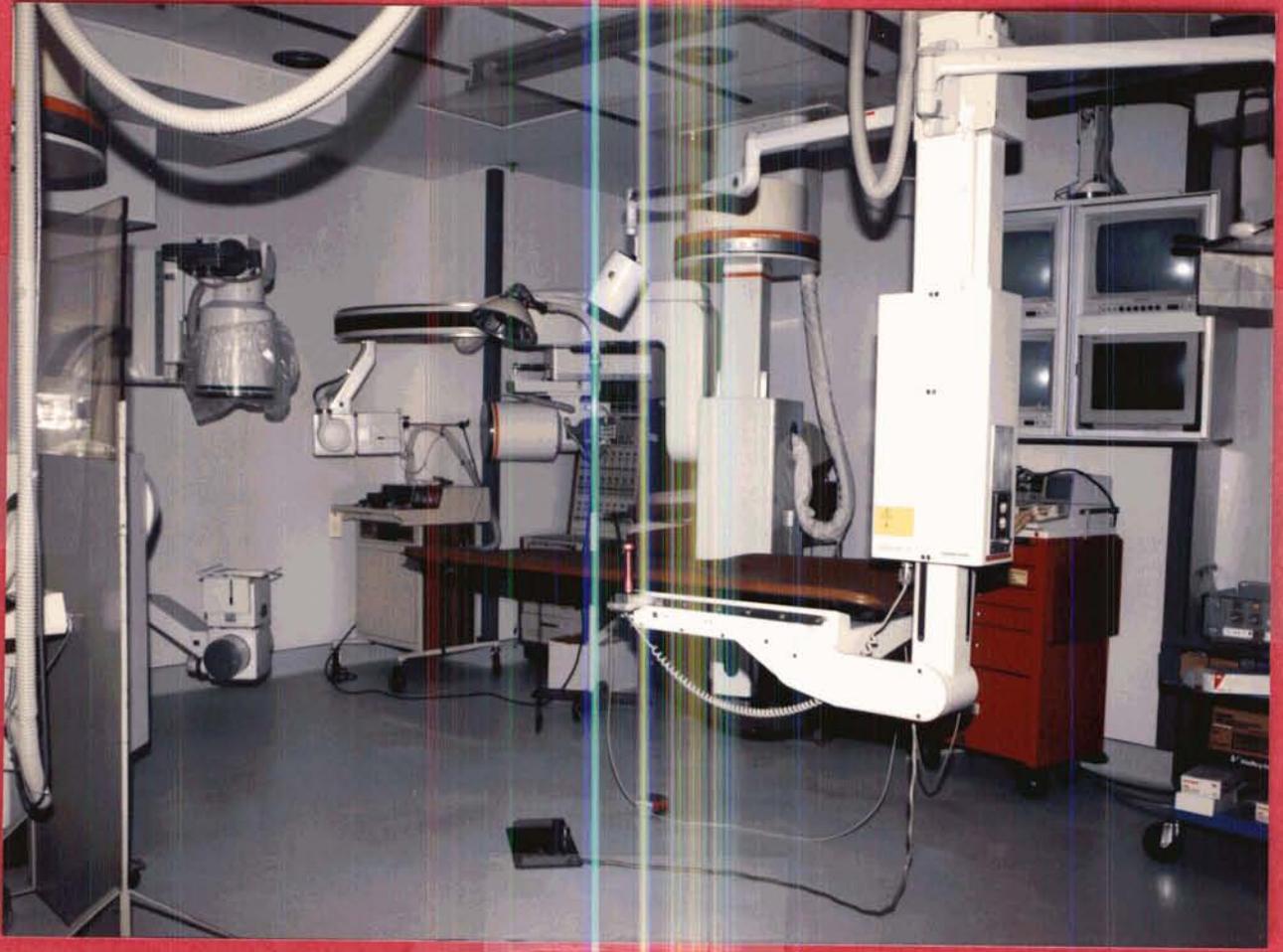
**Construction Projects**

		Status
Life Safety Upgrades (DoD MCA)	\$ 8.3 m	ongoing
Community Club (NAF)	\$ 2.5 m	will open 5/95
Central Energy Plant and Engineering Facilities	\$ 24.4 m	in progress

Prepared by the Public Affairs Office, DSN 943 (303) 361-3192  
 POC: Helen Littlejohn, PAO



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ENLISTED BARRACKS  
FISHER HOUSE  
FITZSIMONS LODGE  
OPTICAL FABRICATION LABORATORY  
US ARMY MEDICAL EQUIPMENT & OPTICAL SCHOOL  
US ARMY READINESS GROUP, DENVER  
OCHAMPUS  
EDGAR L. McWETHY USAR CENTER  
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FITZSIMONS COMMUNITY CLUB  
CHILD DEVELOPMENT CENTER  
GOLF COURSE CLUBHOUSE  
WATER PUMP STATION  
SEWAGE TREATMENT PLANT  
ENERGY/STEAM PLANT



FITZSIMONS ARMY MEDICAL CENTER

BUILDING 500

CONSTRUCTION DATE: 1941

GROSS SQUARE FEET: 451,800

CONSTRUCTION COST: \$9,757,900

PURPOSE:

To serve as the tertiary  
level care treatment  
facility and teaching center  
for a 14-state region.

FITZSIMONS ARMY MEDICAL CENTER

GROUND FLOOR

CENTRAL MATERIEL SERVICE

EMERGENCY ROOM

AMBULANCE SECTION

NUTRITION CARE OFFICES

FOOD SERVICE REFRIGERATION & STORAGE ROOMS

AAFES POST EXCHANGE OUTLET

PHYSICAL THERAPY

CARDIAC CATHETERIZATION LABORATORY

IN-PATIENT PHARMACY

MORGUE

CHAPEL

CHILLER PLANT

ADMISSIONS AND DISPOSITIONS

U.S. POST OFFICE

RADIOLOGY SUITE

--THERAPEUTIC RADIATION

--INTERVENTIONAL RADIATION

--MRI



FITZSIMONS ARMY MEDICAL CENTER

FIRST FLOOR

COMMAND SUITE

NEPHROLOGY SERVICE

HEMATOLOGY/ONCOLOGY SERVICE

PULMONARY DISEASE SERVICE

HOSPITAL TREASURY

ORAL SURGERY SERVICE

DINING FACILITY

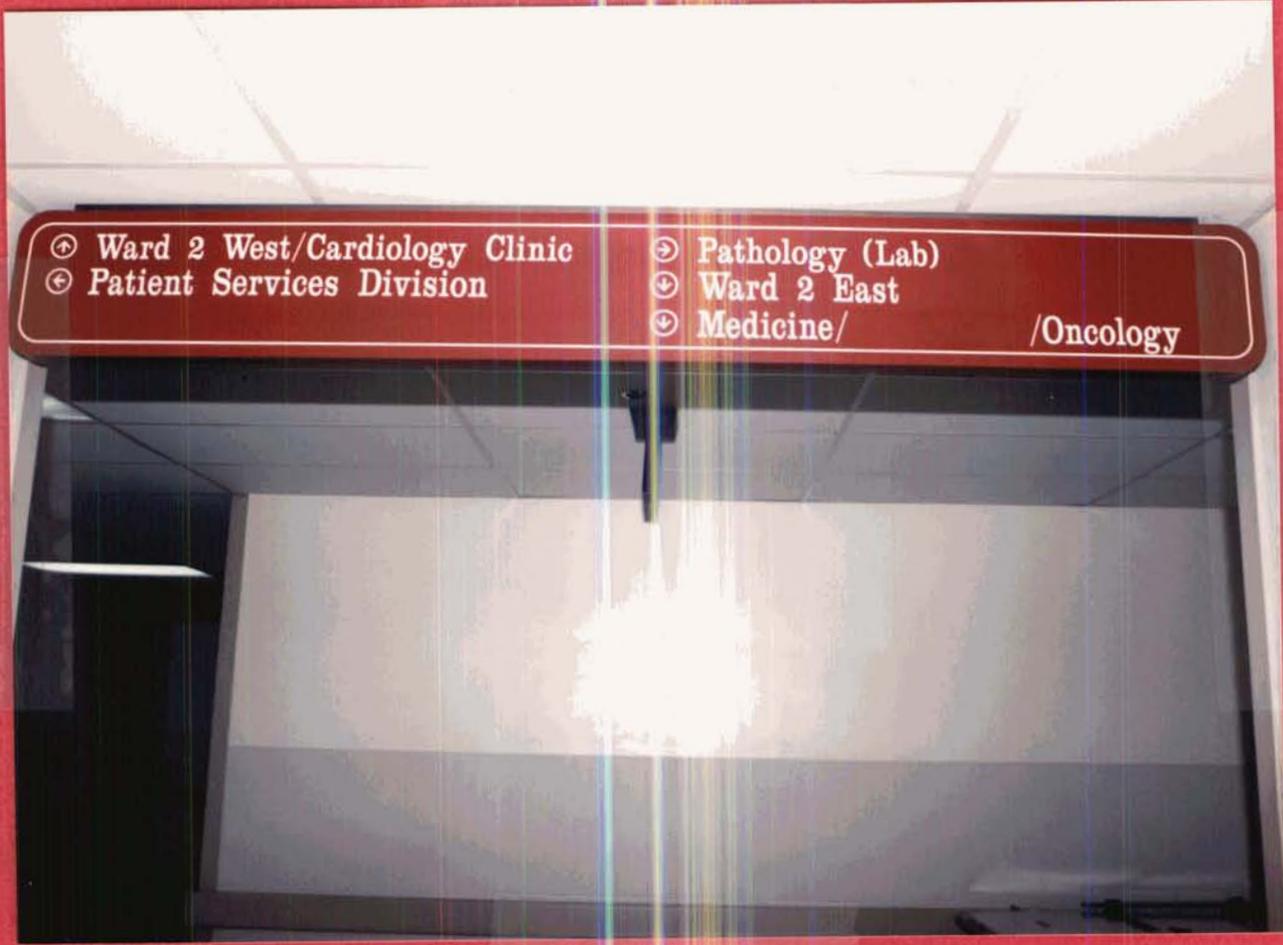
MEDICAL/SURGICAL NURSING WARD

DEPARTMENT OF MEDICINE OFFICES

GASTROENTEROLOGY LABORATORY

BRUNS CONFERENCE ROOM

INPATIENT OPHTHALMOLOGY SERVICE



FITZSIMONS ARMY MEDICAL CENTER

SECOND FLOOR

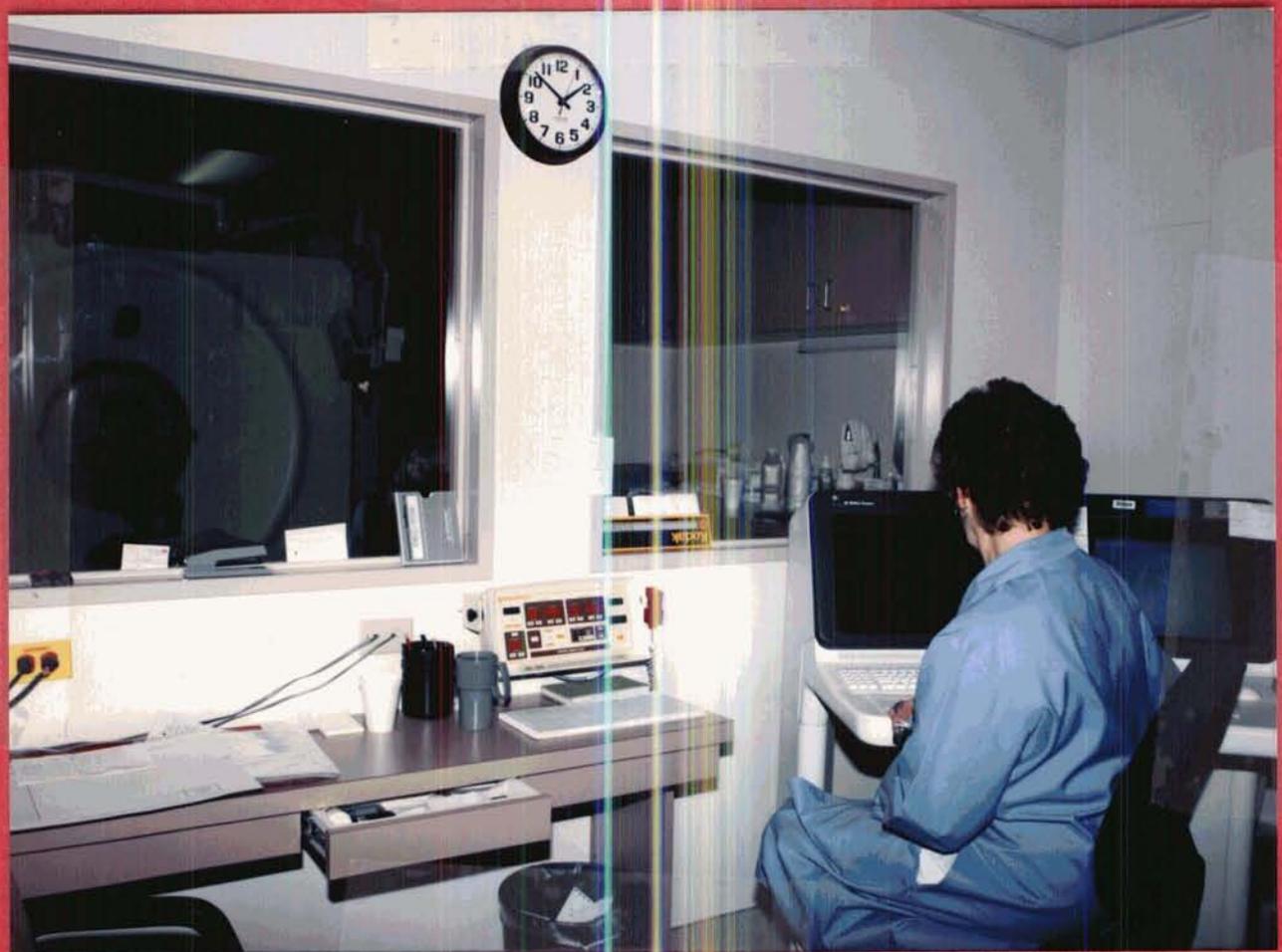
CARDIOLOGY SERVICE

MEDICAL/SURGICAL NURSING WARD

PATHOLOGY

DEPARTMENT OF PATHOLOGY OFFICES

PATIENT SERVICES DIVISION



FITZSIMONS ARMY MEDICAL CENTER

THIRD FLOOR

SPECIAL CARE UNITS (TEMPORARY LOCATION)

PEDIATRIC NURSING WARD

RADIOLOGY SUITE

--CT SCAN

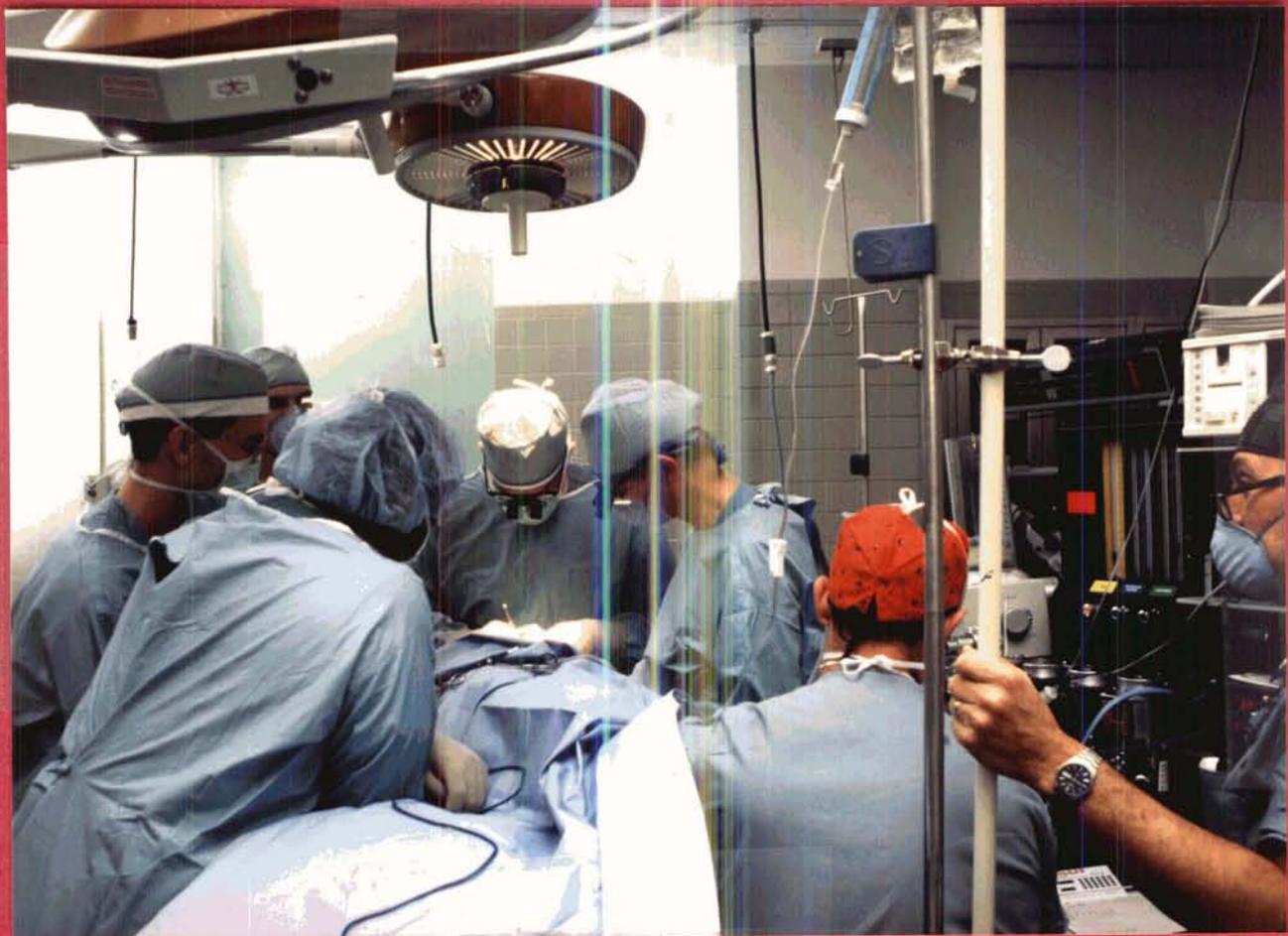
--FLUROSCOPE UNITS

--TREATMENT UNITS

DEPARTMENT OF RADIOLOGY OFFICES

PLASTIC SURGERY SERVICE

Surgical Intensive  
Care Unit



FITZSIMONS ARMY MEDICAL CENTER

FOURTH FLOOR

MEDICAL RECORDS ADMINISTRATION

AMBULATORY CARE CENTER

OPERATING ROOMS

SPECIAL CARE UNITS (FUTURE LOCATION)

DEPARTMENT OF SURGERY OFFICES

BRONCHOSCOPY SUITE



FITZSIMONS ARMY MEDICAL CENTER

FIFTH FLOOR

PERSIAN GULF ILLNESS WARD

ORTHOPEDIC NURSING WARD (FUTURE LOCATION)

ORTHOPEDIC SERVICE

RESPIRATORY THERAPY SECTION

GENERAL SURGERY SERVICE

OPERATING ROOMS



FITZSIMONS ARMY MEDICAL CENTER

SIXTH FLOOR

MANAGED CARE DIVISION

GYNECOLOGY SERVICE

NEUROSURGERY SERVICE

⤴ General Surgery Clinic  
⤴ Vascular Surgery Clinic



FITZSIMONS ARMY MEDICAL CENTER

SEVENTH FLOOR

UROLOGY SERVICE

SURGICAL NURSING WARD

THORACIC SURGERY SERVICE



FITZSIMONS ARMY MEDICAL CENTER

EIGHTH FLOOR

DEPARTMENT OF NURSING OFFICES

BUSHNELL AUDITORIUM



MEDICAL CENTER LIFE SAFETY TOWER  
BUILDING 500 (NORTHWEST CORNER)

CONSTRUCTION DATE: 1995

GROSS SQUARE FEET: 8,000

CONSTRUCTION COST: \$8,322,409

PURPOSE:

To comply with JCAHO Life  
Safety upgrades and to serve  
as Chiller Plant for the  
Medical Center.



COMMANDING GENERAL  
OFFICER HOUSING

BUILDING 1

CONSTRUCTION DATE: 1897

GROSS SQUARE FEET: 6,615

CONSTRUCTION COST: \$39,000

PURPOSE:

To serve as billeting  
quarters for the Commanding  
General of FAMC.



## OFFICER HOUSING

BUILDINGS 11-17, 109-112,  
700-719

CONSTRUCTION DATES: 1921, 1919,  
1962

GROSS SQUARE FEET: 226,701

CONSTRUCTION COST: \$2,215,100

### PURPOSE:

To serve as billeting  
quarters for officers  
and their families.



## NCO/ENLISTED HOUSING

BUILDINGS 157-162, 164-165, 168,  
420, 632, 800-811

CONSTRUCTION DATES: 1921, 1922,  
1924, 1919, 1950, 1962

GROSS SQUARE FEET: 224,850

CONSTRUCTION COST: \$2,897,400

### PURPOSE:

To serve as billeting  
quarters for NCO and  
enlisted soldiers and  
their families.



## ENLISTED BARRACKS

BUILDINGS 300-303, 631, 636, 638

CONSTRUCTION DATES: 1985, 1974,  
1941

GROSS SQUARE FEET: 121,832

CONSTRUCTION COST: \$4,011,400

### PURPOSE:

To serve as billeting quarters for enlisted soldiers, airmen, and sailors.



FISHER HOUSE

BUILDING 411

CONSTRUCTION DATE: 1993

GROSS SQUARE FEET: 5,024

CONSTRUCTION COST: \$500,000  
DONATION

PURPOSE:

To serve as temporary  
lodging for families  
of seriously ill or  
injured patients at  
military hospitals for  
little or no cost.



FITZSIMONS LODGE

BUILDINGS 400-402, 406-407, 419

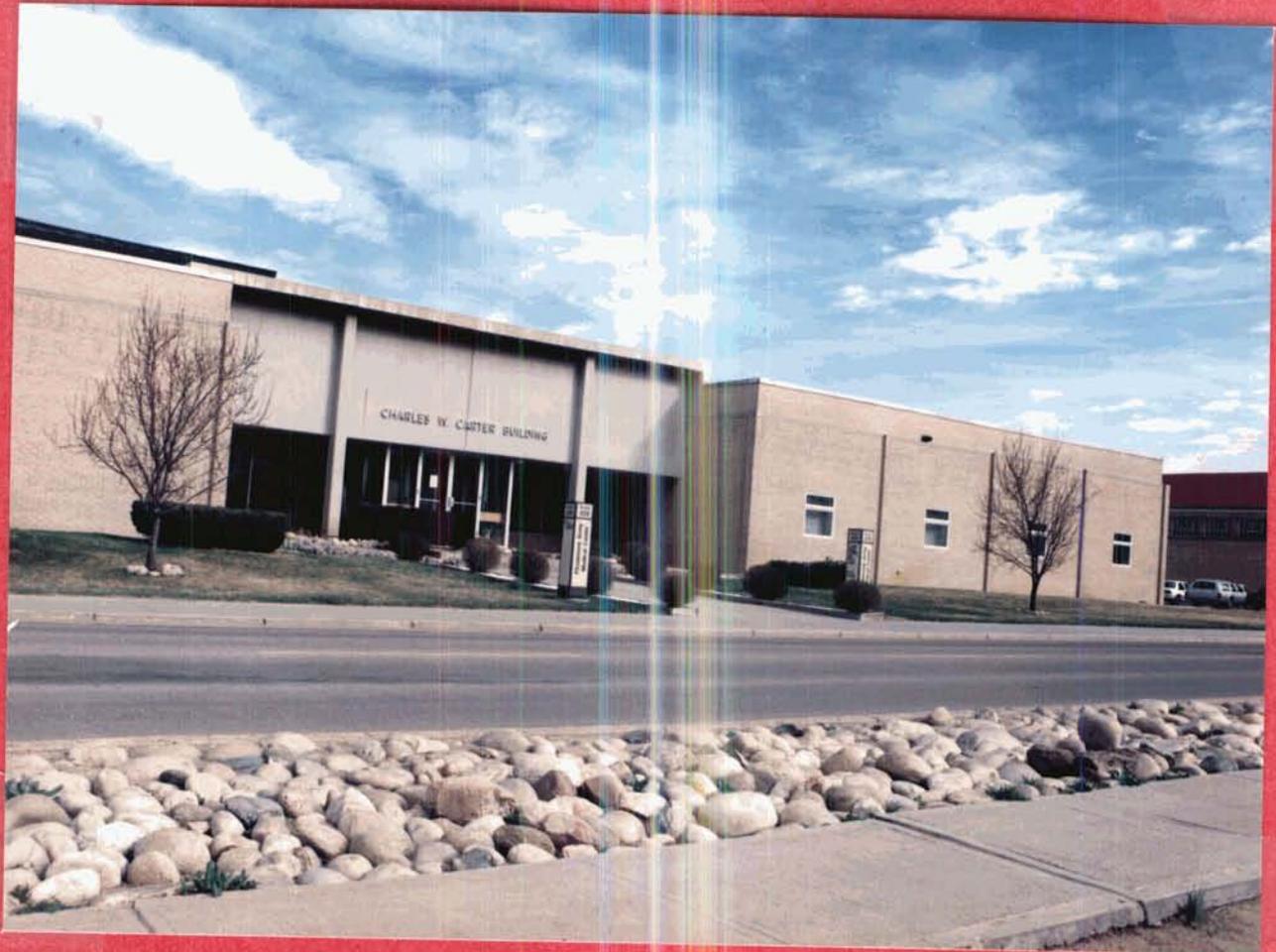
CONSTRUCTION DATES: 1944, 1943,  
1942

GROSS SQUARE FEET: 124,459

CONSTRUCTION COST: \$1,117,700

PURPOSE:

To serve as temporary  
billeting quarters for  
visitors to FAMC.



OPTICAL FABRICATION LABORATORY

BUILDING 628

CONSTRUCTION DATE: 1971

GROSS SQUARE FEET: 25,891

CONSTRUCTION COST: \$636,200

PURPOSE:

To fabricate single and multivision optical devices for the Armed Services and other designated personnel stationed west of the Mississippi River, throughout the Pacific, Far East and Panama.



US ARMY MEDICAL EQUIPMENT &  
OPTICAL SCHOOL

BUILDINGS 604-606, 612-613, 628

CONSTRUCTION DATES: 1942, 1971

GROSS SQUARE FEET: 114,102

CONSTRUCTION COST: \$1,750,000

PURPOSE:

To serve as the principal training facility for the medical equipment repair and optical laboratory specialist courses for enlisted soldiers, coast guard, sailors, DoD civilians, and international students.



US ARMY READINESS GROUP, DENVER

BUILDING 421

CONSTRUCTION DATE: 1919

GROSS SQUARE FEET: 12,868

CONSTRUCTION COST: \$272,600

PURPOSE:

To serve as the headquarters facility for the US Army Readiness Group, Denver.



## OCHAMPUS

BUILDINGS 222-225, 322, 611, 618

CONSTRUCTION DATES: 1918, 1942

GROSS SQUARE FEET: 71,474

CONSTRUCTION COST: \$793,000

### PURPOSE:

To serve as the national headquarters facility for the DoD CHAMPUS health care delivery program.



EDGAR L. McWETHY USAR CENTER

BUILDINGS 820-822

CONSTRUCTION DATE: 1980

GROSS SQUARE FEET: 31,590

CONSTRUCTION COST: \$1,044,500

PURPOSE:

To serve as the US Army Reserve training center and facility for multiple Army reserve units.



PROVOST MARSHAL OFFICE/  
PRISONER WARD

BUILDING 504

CONSTRUCTION DATE: 1919

GROSS SQUARE FEET: 17,503

CONSTRUCTION COST: \$208,500

PURPOSE:

To serve as the installation  
police force and the DoD  
prisoner ward for patients  
with tertiary care level  
requirements.



DEFENSE COMMISSARY AGENCY

BUILDINGS 520, 527

CONSTRUCTION DATES: 1918, 1919

GROSS SQUARE FEET: 25,892

CONSTRUCTION COST: \$338,400

PURPOSE:

To serve as the  
commissary facility for  
the installation and  
the surrounding community.



AAFES POST EXCHANGE

BUILDING 817

CONSTRUCTION DATE: 1976

GROSS SQUARE FEET: 40,413

CONSTRUCTION COST: \$1,637,000  
(NAF)

PURPOSE:

To serve as the Post  
Exchange facility  
for the installation and  
the surrounding community.



FITZSIMONS FEDERAL CREDIT UNION

BUILDING 641

CONSTRUCTION DATE: 1993

GROSS SQUARE FEET: 19,437

CONSTRUCTION COST: \$2,000,000  
(OWNED BY FFCU)

PURPOSE:

To serve as the Federal  
Credit Union banking  
institution for the  
installation and the  
surrounding community.



FITZSIMONS COMMUNITY CLUB

BUILDING 642

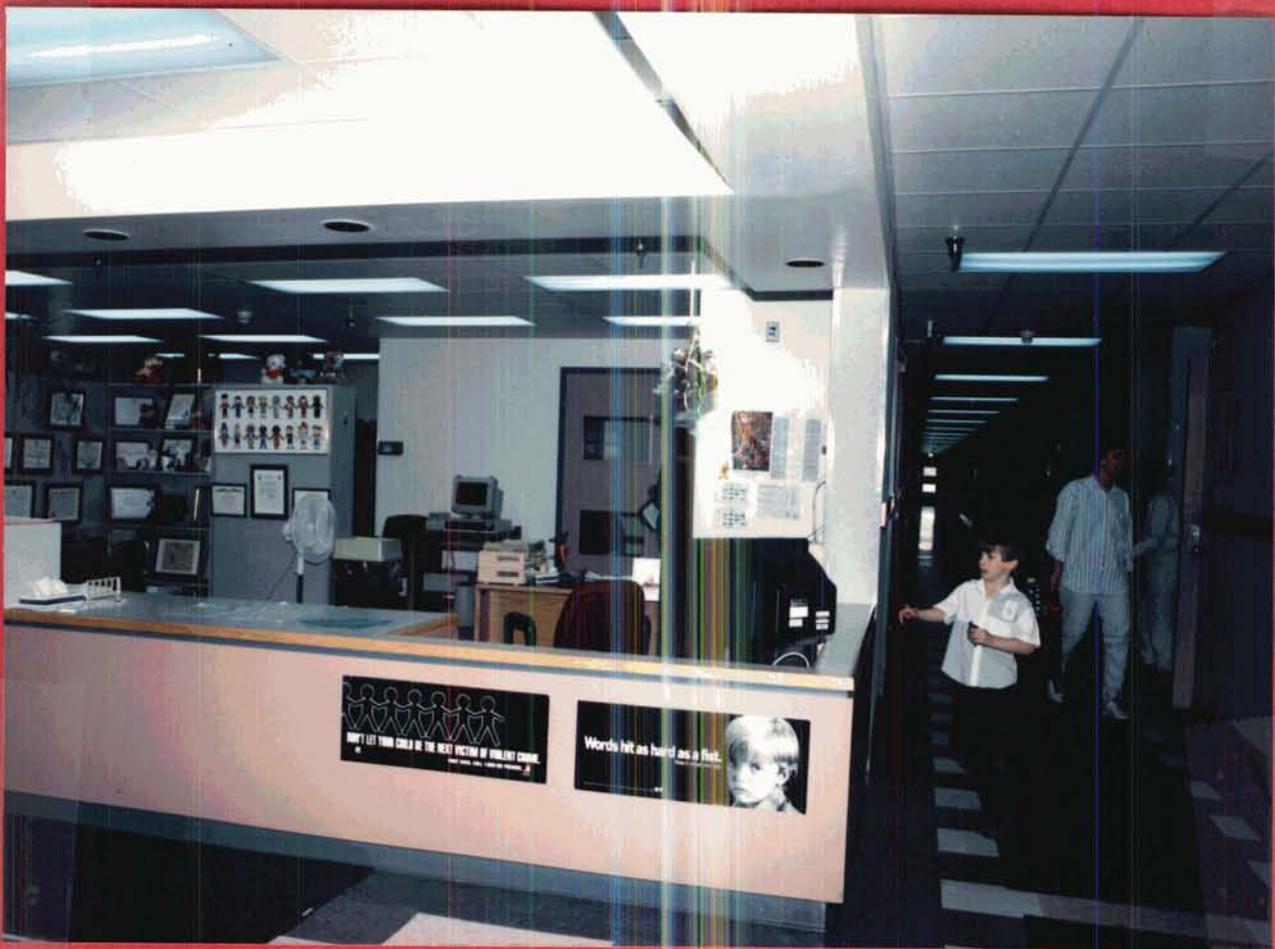
CONSTRUCTION DATE: 1995

GROSS SQUARE FEET: 15,198

CONSTRUCTION COST: \$2,545,052

PURPOSE:

To serve as the consolidated club system facility for the installation.



CHILD DEVELOPMENT CENTER

BUILDING 824

CONSTRUCTION DATE: 1993

GROSS SQUARE FEET: 16,558

CONSTRUCTION COST: \$2,131,900

PURPOSE:

To serve as the day care facility for 185 children.



GOLF COURSE CLUBHOUSE

BUILDING 163

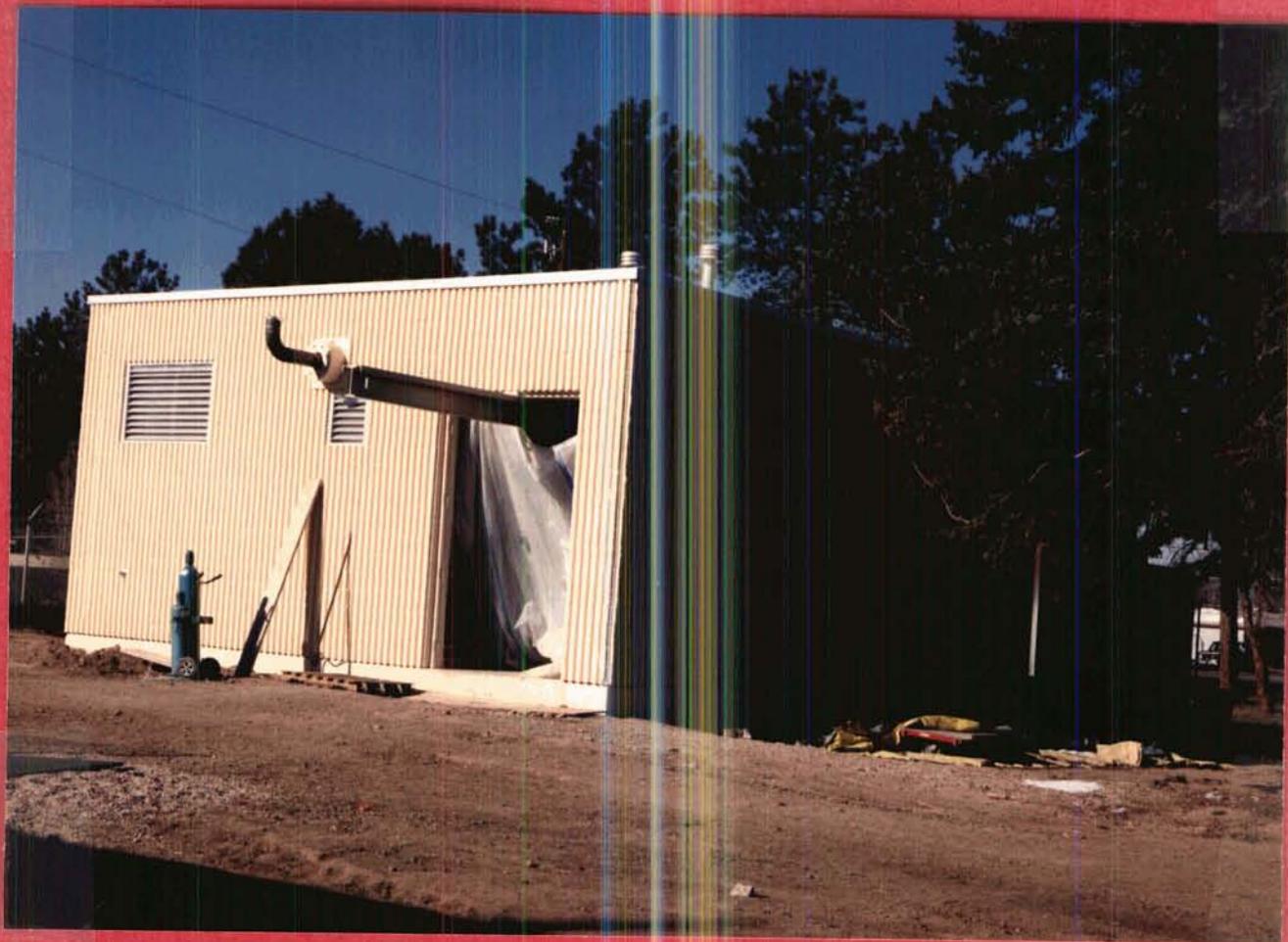
CONSTRUCTION DATE: 1941

GROSS SQUARE FEET: 7,525

CONSTRUCTION COST: \$146,400

PURPOSE:

To serve as the clubhouse facility and restaurant for golf course members and guests.



WATER PUMP STATION

BUILDINGS 22, 28-29

CONSTRUCTION DATES: 1989, 1995

GROSS SQUARE FEET: 467

CONSTRUCTION COST: \$1,014,500

PURPOSE:

To serve as the water pump and distribution center for the installation.



SEWAGE TREATMENT PLANT

BUILDING 265

CONSTRUCTION DATE: 1942

GROSS SQUARE FEET: 1,501

CONSTRUCTION COST: \$779,300

PURPOSE:

To serve as the  
installation sewage  
treatment plant and  
facility.



ENERGY/STEAM PLANT

BUILDINGS 262, 287-290

CONSTRUCTION DATE: 1996

GROSS SQUARE FEET: 131,349

CONSTRUCTION COST: \$24,357,952

PURPOSE:

To serve as the installation utility and steam plant and to provide a central facility for the Engineer/Public Works Directorate.

