

FISC Capacity Data Call BRAC-95

Activity UIC: N00244

**CAPACITY ANALYSIS DATA CALL
for
Fleet and Industrial Supply Centers**

Category..... OPERATIONAL SUPPORT
Sub-category..... FLEET AND INDUSTRIAL SUPPLY CENTERS
Claimant..... COMNAVSUPSYSCOM

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General Instructions/Notes:

1. For questions in this data call that ask for historical data, if the FISC wasn't yet established, use **NSC data**.
2. If the FISC has detachments, fill out a **separate data call response for each detachment** and include as an addendum to the FISC response. Identify distance in miles of the detachment from the FISC.
3. All data requested by fiscal year refers to the **end of the fiscal year**.
4. If any responses to this data call are **classified**, do not include them in the basic response. Include them as a separate appendix to the basic response.
5. In answering throughput and capacity questions, assume that all **previous BRAC decisions are implemented on schedule**.
6. For any projection provided in the data call response, **explain how the projection was calculated** (i.e., what changed and how you quantified it).

LISTING OF FLEET AND INDUSTRIAL SUPPLY CENTERS

Fleet and Industrial Supply Center	Norfolk, VA
Fleet and Industrial Supply Center	Cheatham Annex, Norfolk, VA
Fleet and Industrial Supply Center	Charleston, SC
Fleet and Industrial Supply Center	Jacksonville, FL
Fleet and Industrial Supply Center	Puget Sound, WA
Fleet and Industrial Supply Center	Oakland, CA
Fleet and Industrial Supply Center	San Diego, CA
Fleet and Industrial Supply Center	Pearl Harbor, HI
Fleet and Industrial Supply Center	Guam

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I. GENERAL QUESTIONS:

1. Identify when the supply center transitioned from a Naval Supply Center to a Fleet and Industrial Supply Center

(Month/Year) August 1992

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II. THROUGHPUT: ^{LI}

A. Requisition Workload

2. Enter the number of requisitions processed and anticipated to be processed for each fiscal year in Table 2. These numbers should reflect all requisitions processed, even if they were not filled from inventories on hand.

Table 2. REQUISITION WORKLOAD (HISTORIC/PROJECTED REQMT) (1000)

*ADD
SUP311
6/1/94*

Issue Priority Group	FY * 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *2
IPG1	232	255	289	288	288	288	288	
IPG2	734	770	642	642	642	642	642	
IPG3	965	921	797	797	797	797	797	
TOTAL	1931	1946	1728	1727	1727	1727	1727	

* Record Retention is three years, FY 90 data has been used for FY 89.
 2 If maximum number of requisitions processed historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

^{LI} In order to reduce regional supply logistics costs, FISC San Diego has "partnered" with a number of Navy and Marine Corps bases and activities to operate all or segments of their supply mission. In all cases the partnerships are based on cost savings to both the FISC San Diego serviced partners and the Navy. The partner savings are in personnel to purchase material and to manage inventories, ADP costs, cash value of inventory reduction of excess and disposable material and warehouse operations. The partnership functions performed by FISC San Diego are described after Table 28.

In June 1994 FISC San Diego will divest its remaining packing, packaging, shipping and transportation functions to DDDC and in October 1994-March 1995 FISC San Diego will outsource delivery, storage and warehouse operations, acquired through partnership agreements, to either DDDC or private sector competition based on cost and performance. Thus, this data call for physical distribution resource and workload data is not included for FY97 and beyond.

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Requisition workload includes requisition input from FISC San Diego partner sites at MCAS El Toro, MCAS Yuma, NADEP North Island, NAS Miramar, NAS North Island, NSY Long Beach, NAB Coronado and NAWS China Lake.

Additional partnerships are being examined for NAS Seal Beach and their Corona and Fallbrook satellites, and for NS Ingleside. These partnerships, however, may not be in place before the beginning of FY95.

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B. Contracting Workload

3. Enter the contracting workload and anticipated workload for listed contract types in terms of **contract numbers** in Table 3.

Table 3. CONTRACTING WORKLOAD # (HISTORIC/PROJECTED REQMT)

CONTRACT TYPE		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
LARGE	25K-100K	375	320	299	320	350	380	380	
	100K-1M	267	209	184	200	220	240	240	
	Over 1M	214	159	139	150	190	220	240	
	Total	856	688	622	670	760	840	860	
SMALL		36000	29400	46000	51000	53300	58600	64500	
GRAND TOTAL		36856	30088	46662	51670	54060	59440	65360	

1If maximum number of contracts awarded historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

4. Enter the contracting workload and anticipated workload for listed contract types in terms of **contract dollars** in Table 4.

Table 4. CONTRACTING WORKLOAD \$ (HISTORIC/PROJECTED REQMT) (\$000)

CONTRACT TYPE		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
LARGE	25K-100K	74841	24112	17497	21000	23000	30000	30000	
	100K-1M	99702	73719	65307	73000	76000	80000	80000	
	Over 1M	285839	283168	274339	300000	320000	320000	340000	
	Total	460382	380990	357143	394000	419000	430000	450000	
SMALL		42011	45427	60500	65077	68664	75530	83083	
GRAND TOTAL		502393	426426	417643	459077	487664	505530	533083	

1If maximum dollar value of contracts awarded historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

C. Material Issues Workload

5. Enter the **number** of material issues and anticipated issues from your supply center to your customer base in Table 5. These figures should include the direct turnover (DTO) material which was processed through your supply center. Issues of subsistence items should be included in the "Bulk" category.

Table 5. MATERIAL ISSUES # (HISTORIC/PROJECTED REQMT) (1000)

ISSUE TYPES		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
BIN	IPGI	132	83	48	46	46	46	46	
	IPGII	517	489	228	221	221	221	221	
	IPGIII	451	468	200	194	194	194	194	
	TOTAL	1100	1040	476	461	461	461	461	
BULK	IPGI	73	69	32	31	31	31	31	
	IPGII	338	319	153	147	147	147	147	
	IPGIII	323	306	133	129	129	129	129	
	TOTAL	734	694	318	307	307	307	307	
GRAND TOTAL		1834	1734	794	768	768	768	768	

¹If maximum number of material issues historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

All Material Issues workload will be outsourced to DDDC or a private sector competitor in FY 95.

FY 93 and 95 material issues workload is based on FISC San Diego's post DMRD 902 mission and contains workload related to consumer level supply support partnerships with MCAS El Toro, MCAS Yuma, NSY Long Beach, NADEP North Island, NAB Coronado, NAS Miramar, NAS North Island and NAWS China Lake. At consumer level, IPG's are not applicable. The FY 89 and 91 data is based on the pre-DMRD 902 mission.

The number of DTO requisitions is not included. Stock Point systems are not designed to capture this information.

*Revised by
J. Catlett
SUP 429
6/6/94*

Bin/bulk numbers are extrapolated. Stock Point systems are not designed to capture this data. Grand totals are valid.

FY 93, 95, 97, 99 and 2001 material issues workload includes the release to use of hazardous material. The HAZMIN operation is at its essence the management of a consumer owned pool of reusable hazardous substances which are checked out when the use is needed and the unused portion is then returned when the consumer is finished.

6. Enter the dollar value of material issues and anticipated issues from your supply center to your customer base in Table 6. These figures should include the direct turnover (DTO) material which was processed through your supply center. Issues of subsistence items should be included in the "Bulk" category.

All bulk/bin and IG data are extrapolated. Stock Point systems do not collect this data. Grand totals are valid.

Table 6. MATERIAL ISSUES \$ (HISTORIC/PROJECTED REQMT)
(1,000,000)

ISSUE TYPES	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
BIN	IPGI							
	IPGII							
	IPGIII							
	TOTAL							
BULK	IPGI							
	IPGII							
	IPGIII							
	TOTAL							
GRAND TOTAL	826	781	736	626	626	626	626	0

¹If maximum dollar value of material issues historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

Material issues from consumer sites will be outsourced to DDDC or the private sector in FY 95.

The dollar value of DTO material is not available. Stock Point systems do not collect this information.

FY 95 data is extrapolated from Table 5 numbers. The assumption underlying the extrapolation is that the average dollar value of a requisition will not change in 1995.

FY 93, 95, 97, 99 and 2001 dollar workload does not contain the value of "issues" from the consumer owned hazardous material pool.

*Revised by
J. Collett
Sup 429
6/6/94*

D. Services Workload

7. List and describe in Table 7 other significant workload services your supply center performs for external customers by fiscal year and their anticipated future demands. This should be done with a general description of the service and accompanied by a meaningful workload measurement of the service. Services to list may include, but are not limited to, Chandler services, tech assistance, material returns, packaging and preservation, Servmart sales, etc.

Most services will probably be measured in number of occurrences. POL laboratories, performing certain fuel tests (type I, II, etc.) should be measured in number of tests performed/anticipated to be performed. ADP services, however, should be measured in system operating hours.

Table 7. OTHER SERVICES WORKLOAD (HISTORIC/PROJECTED REQMT)

SERVICES PROVIDED	UNITS	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	F Y *1
Regional Civilian Personnel	Civilian Population of Service Activities	3600	3400	6200	4690	4000	3440	3440	
Foreign Military Sales	Cases	N/A	N/A	3	4	6	8	10	
Personal Property	Shipments Into and Out of	N/A	39000	44496	48179	51407	46867	45651	
Regional Consumer Inventory Management	Items of Supply	N/A	N/A	195061	228061	220000	220000	220000	
Regional Transportation	Routes	54	51	39	39	0	0	0	
SERVMART	Sales (1000)	13000	15100	14700	16000	19000	21000	22000	
HAZMIN	Line Items Issued and Received	6500	7500	13030	233000	233500	234000	254000	

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Environmental Services	Actions	N/A	169	375	4640	4640	4640	4640
Training	Incidents	N/A	1121	1192	2550	2900	3750	3750
Expediting	Requests	N/A	N/A	21873	26000	30000	30000	25000
Mail Processing	Pieces of Mail	N/A	N/A	N/A	3.6M	4.8M	7.2M	9.6M
Defective Material Support	Quality Discrepancy Report/EOD	2960	2495	2110	2100	2050	2000	1925
Host Safety Program Management	Actions	300	619	700	730	790	800	900
Chandler	Actions	N/A	N/A	4050	6000	8000	10000	12000
RMA	Items	3800	3000	2300	2500	3000	3000	3000
Engines	Items	4500	4000	4000	5000	5000	5000	5000
Technical Support	Research Actions	N/A	N/A	50000	60000	50000	50000	50000
Inductions and Returns Posting	Transactions	39400	43300	43500	43900	46100	48500	50900
MHE Maintenance	Repairs and PM Actions	2590	1800	5400	4920	5050	5080	5060
FICP Management	Issue/Receipts	240	180	460	680	680	680	680
Forklift Operators School	Students	310	310	230	240	250	250	250
ATAC	Pieces	300000	262000	285000	250000	250000	250000	250000
Consumer Level Packing	Packs	0	0	20500	20500	0	0	0
Consumer Level Shipping	Shipments	0	0	20250	20250	0	0	0

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"G" Condition Management	Issues/ Receipts	4297	4390	4568	4600	4800	5000	5000
Repairables Process Support	Physical Inductions and Returns	17000	13000	16700	16700	0	0	0
ICP Component Coordina- tion	Line Items	N/A	N/A	176904	176000	176000	176000	176000
Focus Stores	Line Items	N/A	N/A	N/A	3000	5000	10000	N/A
Maintenance Kits	Kits for Assembly, Aircraft, Components	N/A	N/A	N/A	7000	8000	8500	8500
Technical Support to Maintenance	Research Actions	128000	126000	114000	137000	145000	145000	145000
Component Planning	New Components	350	425	500	700	750	700	650
Pre- expended Bin Operations	Bins	33000	28000	24000	27500	27000	27000	27000
Fuel Facilities Maintenance	Mainte- nance Actions	4800	4800	4800	4800	4800	4800	4800

¹If maximum measurement unit of the service historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

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E. Fuel Issue Workload

8. Enter the amount of fuel issued and anticipated to be issued (in barrels) by **issue method** in Table 8. The totals of Table 8 and Table 9 should equal each other.

Table 8. **BARRELS OF FUEL ISSUED BY METHOD**

ISSUE METHOD	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Pipeline	1929.0	1837.6	1672.1	1812.9	1812.9	1812.9	1812.9	
Tank Truck	73.9	37.0	47.1	52.6	52.6	52.6	52.6	
Tank Car	N/A							
Tanker	1732.3	1704.2	1751.5	1729.3	1729.3	1729.3	1729.3	
Barge	1082.3	997.0	962.2	1013.8	1013.8	1013.8	1013.8	
Other	309.3	235.2	205.2	250	250	250	250	
Total	5126.8	4811.0	4628.1	4858.6	4858.6	4858.6	4858.6	

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*1 If maximum number of barrels of fuel issued historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

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Table 8. BARRELS OF FUEL ISSUED BY METHOD

ISSUE METHOD	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Pipeline	1929.0	1837.6	1313.0	1693.2	1693.2	1693.2	1693.2	
Tank Truck	73.9	37.0	47.1	52.6	52.6	52.6	52.6	
Tank Car	N/A							
Tanker	1732.3	1704.2	2653.7	2030.1	2030.1	2030.1	2030.1	
Barge	1082.3	997.0	606.5	889.6	889.6	889.6	889.6	
Other	309.3	235.2	205.2	250	250	250	250	
Total	5126.8	4811.0	4825.5	4915.5	4915.5	4915.5	4915.5	

*1 If maximum number of barrels of fuel issued historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

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9. Enter the amount of fuel issued and anticipated to be issued (in barrels) by fuel type in Table 9. The totals of Table 8 and Table 9 should equal each other.

Table 9. FUEL ISSUED BY TYPE OF FUEL
(IN BARRELS EXCEPT AS NOTED) (1000 BBLs)

FUEL TYPE	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	F Y *1
Diesel	2848.4	2556.5	2422.7	2609.2	2609.2	2609.2	2609.2	
MOGAS	.6	16.2	0	N/A	N/A	N/A	N/A	
AVGAS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Jet Fuel	2243.6	2218.0	2185.1	2215.6	2215.6	2215.6	2215.6	R
NSF	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
KSN	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Fuel Oil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lube Oil (Gals)	364.6	331.8	364.2	353.5	353.5	353.5	353.5	
Fuel Oil Reclaimed	25.6	12.5	21.6	19.9	19.9	19.9	19.9	R
Liquified Petroleum (Gals)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other								
Total (Barrels)	5126.8	4811.0	4638.1	4858.6	4858.6	4858.6	4858.6	R

*1 If maximum number of barrels of fuel issued historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

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FUEL TYPE	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	F Y *1
Diesel	2848.4	2556.5	2422.7	2609.2	2609.2	2609.2	2609.2	
MOGAS	.6	16.2	0	N/A	N/A	N/A	N/A	
AVGAS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Jet Fuel	2243.6	2218.0	2370.7	2277.4	2277.4	2277.4	2277.4	
NSF	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
KSN	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Fuel Oil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lube Oil (Gals)	364.6	331.8	364.2	353.5	353.5	353.5	353.5	
Fuel Oil Reclaimed	25.6	12.5	23.4	20.5	20.5	20.5	20.5	
Liquified Petroleum (Gals)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other								
Total (Barrels)	5126.8	4811.0	5181.2 4825.5	5039.6 4915.5	5039.6 4915.5	5039.6 4915.5	5039.6 4915.5	

*1 If maximum number of barrels of fuel issued historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

F. Potential for Future Capacity

10. Given unlimited resources in terms of qualified personnel and administrative services and support, what changes could you make to improve/enhance productivity? Responses should be both qualitative and quantitative and refer back to workload and capacity data previously provided (i.e., requisition, contracting, material issues, services and fuel issues workload and warehouse, fuel storage and workforce capacities). Describe these changes and include estimates of productivity changes and costs involved.

I. **Civilian Personnel**

Qualified personnel and administrative services and support:

a. Regional counseling service - Current NAVSUP regional services expanded to include all DoD customers. Additional staff numbers determined by reimbursables collected for services rendered. Current staff initially increased by one (1) Equal Employment Specialist, GS-0260-11, Step 4 (\$38,421 pa).

b. Sign language interpreter - Current FISC San Diego supported services transferred to Human Resource Office and expanded to include all DoD customers. Additional staff numbers determined by reimbursables collected for services rendered. Current staff initially increased by one (1) Sign Language Interpreter, GS-1001-08, Step 4 (\$28,750 pa).

c. Drug Free Workplace Program - DFWP Program administrative services offered on reimbursable basis to small DoD organizations in local area. Additional staff numbers determined by reimbursables collected for services rendered. Current staff initially increased by one (1) Employee Relations Specialist, GS-0230-11, Step 4 (\$38,421 pa) and one (1) Office Automation Clerk, GS-0326-04, Step 4 (\$18,731 pa).

d. Transition Services - NAVSUP transition center permanently established in local area. Cost of center offset by offer of access to small, local DoD organizations on reimbursable basis. Center to be open initially for three days per week. Other two days devoted to scheduled visits out of the area. Financial planning services offered by contractor personnel. Current staff initially increased by one (1) Personnel Management Specialist, GS-0201-11, Step 4 (\$38,421 pa). Financial service contract is to negotiated.

e. Support - SECNAV prototype offices have been established to determine the effectiveness of centralized processing centers. This effort precludes further consolidation of personnel servicing in the San Diego area until at least 1997. In the meanwhile, serviced population expected to fluctuate but remain near current level for next five years. Staff level expected to be downsized to reflect service ratio of 1:100 by 1998. Resultant proportional workload increase to be offset by efficiency gains brought about by increased automation. Current hardware requires upgrading to Windows environment and 486 processors. Software support essential if legal requirements are to be met. Estimated \$2,000 cost per unit for 44 current staff needing upgrade support is \$88,000.

II. NADEP North Island Support

With the properly staffed trained work force and computer supported programs, FISC-CN will preposition material utilizing a Focus Store concept which moves the high moving items next to the production centers. This move eliminates transportation, documentation, and minimizing the delay of work and parts in delay. NADEP North Island would have an immediate return on investment as it pertains to material and labor. The work goes to "G" Condition: Note the 14,539 components AWI.

Kitting will be placed next to the assembly areas. This would eliminate the need for layering of inventory, reduce NADEP North Island cost of managing exceptions, reduce turnaround, and eliminate the packaging and preservation cost for parts in delay. NADEP North Island would have an immediate return on investment as it pertains to material and labor. The work goes to "G" Condition: Note the 14,539 components AWI.

Focusing and Automated Bill of Material (ABOM), the FISC could automate the requisitions process and focus on maintenance of bills of material, preposition material on actual requirements, and expedite/execute to a schedule requirement.

III. Hazardous Material Support

The Regional Hazardous Materials Director would stand-up HAZMIN Centers at every major DoD facility, provide an area network for material availability and replace temporary, pre-engineered facilities with state-of-the-art hazardous materials warehouses. The cost of the facilities

would be approximately \$4M per base. This estimate is from a cancelled FY93 MILCON for Naval Air Station, North Island. Safety and morale would be the catalyst for increased productivity. Modern equipment and facilities would enhance proper handling of HAZMAT and help us capture more material that may otherwise end up in the waste stream. This, in turn, will save taxpayer dollars over the long term. Case in point; PWC San Diego reported Hazardous Waste disposal costs of \$5.5M in FY93. This does not include the possible reuse value of the material. Reuse of HAZMAT and recycling HAZWASTE could result in savings of at least \$5M per year in San Diego.

IV. Consumer Level Inventory Systems

FISC San Diego is partnering with Fleet and Industrial activities in the Southwest to reduce the costs of managing, carrying and stocking duplicative inventories. The partnerships have paid off in reducing partner costs but additional Navy and DoD savings could be realized by building consumer level financial interfaces and architecture into the Navy's UADPS system. The interfaces necessary would link the input of a supply requirement at a consumer workstation to the consumer's accounting system in such a way that an automatic financial commitment/obligation, at a job order level, would be established. This change could reduce the cost of DFAS site operations and improve accuracy and timeliness of financial information. Unfortunately the costs savings which would result are in the unmeasured Admin and support accounts and in the DFAS processes.

11. Given unlimited resources in terms of qualified personnel, administrative services and support and upgrades/changes to facilities, what changes could you make to improve/enhance productivity? Responses should be both qualitative and quantitative and refer back to workload and capacity data previously provided (i.e., requisition, contracting, material issues, services and fuel issues workload and warehouse, fuel storage and workforce capacities). Describe these changes that could be made and include estimates of costs involved and productivity improvements that would result.

None

III. PHYSICAL/FACILITY CAPACITY

A. Administrative Space

12. Enter in Table 12 the total required number of workstations within administrative space in support of FISC workload described in Tables 2-9. Category Code refers to NAVFAC P-80 for standard categories of facilities.

**Table 12. NUMBER OF WORKSTATIONS WITHIN ADMINISTRATIVE SPACE
(HISTORIC/PROJECTED REQMT)**

CAT CODE	TYPE OF FACILITY	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
610-10	Admin	312	351	444	663	663	663	663
610-xx								
610-xx								
TOTAL		312	351	444	663	663	663	663

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13. Enter the number of workstations that currently exist in FISC leased office admin space in support of the FISC workload in Table 13. The workstations should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade inadequate workstations.

Table 13. WORKSTATIONS/CONDITION IN FISC LEASED ADMIN SPACE

CAT CODE	TYPE OF FACILITY	BLDG NO.	# OF WORKSTATIONS	% IN USE	ADE- QUATE	SUB- STANDARD	INADE- QUATE	COST TO UPGRADE IN- ADEQUATE
610-XX								
610-XX								
610-XX								
TOTAL								

¹Describe what is inadequate about the workstations.

For any leased space, identify when the lease ends and if renewable.

FISC SAN DIEGO LEASES NO ADMIN SPACE.

14. Enter the number of workstations that currently exist in **FISC owned** admin space in support of the FISC workload in Table 14. The workstations should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade inadequate workstations.

FISC San Diego occupies Admin workspace as a tenant at North Island and the Naval Station. The tenant arrangement is identified for the purpose of this data call as owned. All buildings except Buildings 1, 50, 93, 116, and 3376 are located at North Island.

FISC San Diego holds property record cards on only Buildings 1, 50, 116 and 3376. All other spaces are occupied as a tenant.

Table 14. WORKSTATIONS/CONDITION IN FISC OWNED ADMIN SPACE

CAT CODE	TYPE OF FACILITY	BLDG NO.	# OF WORK-STATIONS	% IN USE	ADE-QUATE	SUB-STANDARD	INADE-QUATE ¹	COST TO UPGRADE INADEQU-ATE
610-10	Admin	116	157	68	157			
610-10	Admin	1	368	88	368			
610-10	Admin	3376	45	89	45			
610-10	Maintenance	50	4	100	4			
610-10	Admin	94	6	100	6			
610-10	Warehouse	93	4	50	4			
610-10	Warehouse	36	2	100	2			
610-10	Warehouse	651	7	43	7			
610-10	Admin	334	48	94	48			
610-10	Warehouse	661	14	83	14			

CAT CODE	TYPE OF FACILITY	BLDG NO.	# OF WORK-STATIONS	% IN USE	ADE-QUATE	SUB-STANDARD	INADE-QUATE ¹	COST TO UPGRADE INADEQU-ATE
610-10	Maintenance	655	4	100	4			
610-10	Admin	90	4	100	4			
TOTAL			663		663			

¹Describe what is inadequate about the workstations.

15. What MILCON has been approved and budgeted through FY 1997 that will increase the capacity of the FISC's administrative spaces?

None

FISC Capacity Data Call BRAC-95

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Activity UIC: N00244

B. Warehouse Storage

16. Enter the required warehouse storage for each of the fiscal years indicated in Table 16.

SERVMART warehouse storage includes an estimate for picking up SERVMART operations at MCAS El Toro and MCAS Yuma.

Table 16. **WAREHOUSE STORAGE (HISTORIC/PROJECTED REQMT) (1000)**

CAT CODE	TYPE OF FACILITY	UNIT	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
431-10	Cold Storage	FT ²	31	31	31	0.6	0	0	0
441-10	General Purpose	FT ²	2000	2000	2000	348	0	0	0
441-20	Controlled Humidity	FT ²	0	0	0	1.5	0	0	0
441-30	Hazardous and Flammable	FT ²	3.1	3.1	3.1	10	0	0	0
441-35	General Storage Shed	FT ²	11	11	11	24	0	0	0
441-40	Underground Storage	FT ²							
441-70	Disposal/Scrap/Salvage Bldg	FT ²							
441-71	Integrated Logistics Overhaul and Outfitting Bldg	FT ²	48	48	48	0	0	0	0
441-72	Servmart	FT ²	22	22	22	50	50	50	50
441-73	MTIS Bldg	FT ²							
450	Open Storage	FT ²	0	0	0	31	0	0	0
214-20	MHE Maintenance	FT ²	10	10	10	10	10	10	10
450	MHE Open Storage	FT ²	29	29	29	29	29	29	29
*	RUBB	FT ²	0	0	6	33	75	75	75

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*RUBB buildings are considered covered open storage.

B. Warehouse Storage

16. Enter the required warehouse storage for each of the fiscal years indicated in Table 16.

All FISC San Diego operated warehouse storage facilities are occupied by FISC as a tenant. For the purpose of this data call, space occupied by FISC San Diego as a tenant is reported under the Owned Table.

SERVMART warehouse storage includes an estimate for picking up SERVMART operations at MCAS El Toro and MCAS Yuma.

Table 16. WAREHOUSE STORAGE (HISTORIC/PROJECTED REQMT) (1000)

CAT CODE	TYPE OF FACILITY	UNIT	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
431-10	Cold Storage	FT ²	31	31	31	0.6	0	0	0
441-10	General Purpose	FT ²	2000	2000	2000	348	0	0	0
441-20	Controlled Humidity	FT ²	0	0	0	1.5	0	0	0
441-30	Hazardous and Flammable	FT ²	3.1	3.1	3.1	10	0	0	0
441-35	General Storage Shed	FT ²	11	11	11	24	0	0	0
441-40	Underground Storage	FT ²							
441-70	Disposal/Scrap/Salvage Bldg	FT ²							
441-71	Integrated Logistics Overhaul and Outfitting Bldg	FT ²	48	720	100	0	0	0	0
441-72	Servmart	FT ²	22	22	50	50	50	50	50
441-73	MTIS Bldg	FT ²							
450	Open Storage	FT ²	0	0	0	31	0	0	0
214-20	MHE Maintenance	FT ²	10	10	10	10	10	10	10
450	MHE Open Storage	FT ²	29	29	29	29	29	29	29
*	RUBB	FT ²	0	0	6	33	75	75	75

* RUBB buildings are considered covered open storage.

17. Enter the square footage, usable cubic volume and volume in use percentage of **FISC leased/FISC operated** warehouses by the aggregate types of warehouse category codes (as delineated in NAVFAC P-72) in Table 17. The square footage and usable cubic volume of each category should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade to usable condition any identified inadequate facilities. **For any leased space, identify when the lease ends and if renewable.**

Table 17. LEASED WAREHOUSE STORAGE CAPACITIES AND CONDITION

CAT CODE	TYPE OF FACILITY	UNIT	% IN USE	STOCK TURN/ YEAR	ADEQUATE		SUB-STANDARD		INADEQUATE ¹		COST TO UPGRADE INADEQUATE
					FT ²	FT ³	FT ²	FT ³	FT ²	FT ³	
431-10	Cold Storage	FT ²			0						
441-10	General Purpose	FT ²			0						
441-20	Controlled Humidity	FT ²			0						
441-30	Hazardous and Flammable	FT ²			0						
441-35	General Storage Shed	FT ²			0						
441-40	Underground Storage	FT ²			0						
441-70	Disposal/Scrap/Salvage Bldg	FT ²			0						
441-71	Integrated Logistics Overhaul and Outfitting Bldg	FT ²			0						
441-72	Servmart	FT ²			0						
441-73	MTIS Bldg	FT ²			0						
450	Open Storage	FT ²			0						
214-20	MHE Maintenance	FT ²			0						
450	MHE OpenStorage	FT ²			0						
	RUBB	FT ²			0						

¹Describe what is inadequate about the building.

Not applicable. FISC San Diego does not lease warehouses.

18. Describe any automated receiving/storage/handling/issue equipment installed (i.e., NISTARS, etc.) and identify which warehouse facilities contain the equipment. Description should include capacity of the equipment and average "out of service" days per year for maintenance, repair, etc.

None. FISC San Diego does not lease warehouses.

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19. Enter the square footage, usable cubic volume and volume in use percentage of **FISC owned/FISC operated** warehouses by the aggregate types of warehouse category codes (as delineated in NAVFAC P-72) in Table 19. The square footage and usable cubic volume of each category should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade to usable condition any identified inadequate facilities.

Subsequent to DMRD 902 FISC San Diego operated warehouses have been acquired through partnerships with consumer activities. All pre DMRD 902 storage facilities operated by NSC San Diego were transferred to DDDC in August 1992. In FY 1995 most partnership acquired warehouses will also be transferred to DDDC.

Table 19. OWNED WAREHOUSE STORAGE CAPACITIES AND CONDITION (000)

CAT CODE	TYPE OF FACILITY	UNIT	% IN USE	STOCK TURN/YEAR	ADEQUATE		SUB-STANDARD		INADEQUATE ¹		COST TO UPGRADE INADEQUATE
					FT ²	FT ³	FT ²	FT ³	FT ²	FT ³	
431-10	Cold Storage	FT ²	100	2.5	.6	3					
441-10	General Purpose	FT ²	99	*	347	-					
441-20	Controlled Humidity	FT ²	100	1.0	1.5	9					
441-30	Hazardous and Flammable	FT ²	87	3.0	10	120					
441-35	General Storage Shed	FT ²	100	1.5	24	192					
441-40	Underground Storage	FT ²									
441-70	Disposal/Scrap/Salvage Bldg	FT ²									
441-71	Integrated Logistics Overhaul and Outfitting Bldg	FT ²									
441-72	Servmart	FT ²	100	6	50	750					
441-73	MTIS Bldg	FT ²			0						
450	Open Storage	FT ²	100	-	31	-					

214-20	MHE Maintenance	FT ²	100	-	10.3	-				
450	MHE Open Storage	FT ²	100	-	29.4	-				
*	RUBB	FT ²	100	-	33	-				

¹Describe what is inadequate about the building.

*This general storage space is used primarily to support processes related to material movement vice storage. It supports an ATAC, "G" condition storage and receiving area. Only 66,000 sq. ft. of this general purpose storage is used for inventory. The turn for the material in the 66K storage is 1.5.

20. Describe any automated receiving/storage/handling/issue equipment installed (i.e., NISTARS, etc.) and identify which warehouse facilities contain the equipment. Description should include capacity of the equipment and average "out of service" days per year for maintenance, repair, etc.

FISC San Diego manages the NADEP North Island ASKARS which is a 6,000 storage location, five automated stacker system. Each stack is down (5) five days per year, usually on an off production shift for maintenance.

21. What MILCON has been approved and budgeted through FY 1997 that will increase the capacity of the FISC's warehouse spaces?

None

FISC Capacity Data Call BRAC-95

Activity UIC: N00244

B. Fuel Storage

22. Enter the total fuel your fuel facilities are required to store (in barrels, except as noted) by fuel type in Table 22.

Table 22. FUEL STORAGE (HISTORIC/PROJECTED REQMT)

FUEL TYPE	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
Diesel	625353	625353	625353	625353	625353	625353	625353
MOGAS	25946	25946	25946	0	0	0	0
AVGAS	N/A						
Jet Fuel	326113	326113	326113	352059	352059	352059	352059
NSF	N/A						
KSN	N/A						
Fuel Oil	N/A						
Lube Oil (Gals)	212755	212755	206812	206812	206812	206812	206812
Fuel Oil Reclaimed	19031	19031	19031	19031	19031	19031	19031
Liquified Petroleum (Gals)	N/A						
Ballast	47442	47442	47442	47442	47442	47442	47442
Other	N/A						

23. For each fuel type with a requirement listed above, state the source of the requirement.

24. Enter the total shell capacities of your leased fuel storage facilities by fuel type in Table 24. For any leased space, identify when the lease ends and if renewable.

**Table 24. LEASED FUEL SHELL STORAGE CAPACITY
(in barrels, except as noted)**

FUEL TYPE	CAPACITY	% IN USE	STOCK TURN/YEAR	ADE- QUATE	SUB- STANDARD	INADEQUATE	COST TO UPGRADE / INADEQUATE
Diesel	0						
MOGAS	0						
AVGAS	0						
Jet Fuel	0						
NSF	0						
KSN	0						
Fuel Oil	0						
Lube Oil (Gals)	0						
Fuel Oil Reclaimed	0						
Liquified Petroleum (Gals)	0						
Ballast	0						
Other	0						

¹Describe what is inadequate about the fuel shell.

FISC Capacity Data Call BRAC-95

Activity UIC: N00244

25. Enter the total shell capacities of your **owned** fuel storage facilities by fuel type in Table 25.

**Table 25. OWNED FUEL SHELL STORAGE CAPACITY
(in barrels, except as noted) (1000 BBLs)**

FUEL TYPE	CAPACITY	% IN USE	STOCK TURN/YEAR	ADE-QUATE	SUB-STANDARD	INADEQUATE	COST TO UPGRADE INADEQUATE
Diesel	666.4	92	3.6	X	-	-	-
MOGAS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AVGAS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Jet Fuel	338.0	100	7.0	X	-	-	-
NSF	N/A	N/A	N/A	N/A	N/A	N/A	N/A
KSN	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Fuel Oil	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lube Oil (Gals)	213.7	100	1.7	X	-	-	-
Fuel Oil Reclaimed	19.7	100	1.2	X	-	-	-
Liquified Petroleum (Gals)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Ballast	51.9	100	1.0	X	-	-	-
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A

¹Describe what is inadequate about the fuel shell.

FISC Capacity Data Call BRAC-95

Activity UIC: N00244

26. Indicate in Table 26 the average percent of fuel storage capacity out of service for maintenance, cleaning, repair, etc. per normal work-day by type of fuel storage.

Table 26. % CAPACITY OUT OF SERVICE

FUEL TYPE	FY 1989	FY 1991	FY 1993	FY 1994
Diesel	0	0	15	15
MOGAS	0	0	100	100
AVGAS	N/A	N/A	N/A	N/A
Jet Fuel	0	0	17	17
NSF	N/A	N/A	N/A	N/A
KSN	N/A	N/A	N/A	N/A
Fuel Oil	N/A	N/A	N/A	N/A
Lube Oil (Gals)	0	0	0	0
Fuel Oil Reclaimed	0	26	0	0
Liquified Petroleum (Gals)	N/A	N/A	N/A	N/A
Ballast	0	0	0	0
Other				

27. What MILCON has been approved and budgeted through FY 1997 that will increase the capacity of the FISC's fuel facilities?

NONE. 

FISC Capacity Data Call BRAC-95

R

Activity UIC: N68276
FISC San Diego Detachment Long Beach

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Servmart ²	1	0	0	0	0	0	0	0	
	2	0	0	0	0	0	0	0	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	4	4	4	4	4	4	4	

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¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

SERVMART - Operation and management of a Self-service Storage Facility.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Consumer Inventory Management	1	0	0	0	2	2	2	2	
	2	0	0	0	14	14	14	14	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

CONSUMER INVENTORY MANAGEMENT - NSY Long Beach - Ordering and managing material requirements of NSY Long Beach.

IV. WORKFORCE CAPACITY

28. Complete Table 28 by entering the work-years of effort for each work effort by category shown below:

1. Civilian management/supervisory in work-years
2. Civilian direct labor in work-years
3. Active duty military in work-years
4. Reserve military in work-years
5. Temps in work-years
6. Contractors in work-years

Table 28. WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Requisition Processing	1	N/A	5	6.5	6	5	5	5	
	2	N/A	30	27	21	31	32	32	
	3	N/A	5	5	4	4	4	4	
	4	N/A	2	2	2	2	2	2	
	5	N/A	0	0	4	4	2	2	
	6	N/A	0	0	0	0	0	0	
Contracting Services	1	30	29	30	36	35	35	35	
	2	132	132	122.5	126	130	133	137	
	3	5	3	6	6	6	6	6	
	4	2	2	2	3	3	3	3	
	5	0	00	4	6	6	6	6	
	6	0	0	0	0	0	0	0	
Mat'l Receipt, Storage & Issue	1	0	0	4	4	04	04	04	
	2	0	0	55	55	055	055	055	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

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If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

FISC Capacity Data Call BRAC-95

Activity UIC: N00244

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Fuel Receipt, Storage & Issue	1	2	2	2	2	2	2	2	
	2	14	14	17	19	19	19	19	
	3	3	2	2	3	3	3	3	
	4	.5	.5	.5	.5	.5	.5	.5	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	
ADP Services	1	0	0	0	0	0	0	0	
	2	0	0	0	0	0	0	0	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	
Lab Services	1	0	0	0	0	0	0	0	
	2	2	2	2	2	2	2	2	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	
Admin & Support	1	N/A	10	6	6	6	6	6	
	2	N/A	62	58	55	55	55	55	
	3	N/A	8	3	3	3	3	3	
	4	N/A	0	0	0	0	0	0	
	5	N/A	0	0	0	0	0	0	
	6	N/A	0	0	0	0	0	0	

If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Regional ^F Civilian Personnel	1	4	4	20	14	14	14	14	
	2	33	36	124	95	79	64	64	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

REGIONAL CIVILIAN PERSONNEL - Regional HRO Services delivered through this work are professional assistance to Affirmative Action programs, Employment and Classification needs, training programs and Labor Relations guidance and assistance. Major activities serviced include the Navy Medical Center, FISC San Diego, Naval Training Center, San Diego, Defense Printing Service Office, San Diego, Naval Audit Service-WestDiv, Personnel Support Activity, San Diego.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Foreign ² Military Sales	1			2	2	2	2	3	
	2			5	8	15	18	20	
	3			0	0	0	0	0	
	4			0	0	0	0	0	
	5			2	6	8	10	10	
	6			2	3	4	4	4	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

FOREIGN MILITARY SALES - FISC San Diego provides waterfront FMS services for ships transfers to foreign countries. The services are similar to the requisitioning and expediting services performed for other Navy customers, however these services are more labor intensive due to cultural and language differences. FMS support services also includes interpreting allowance lists, locating sources for foreign specific requirements, receiving, staging and delivery of material to the ship. We anticipate ships transfer workload to increase with the decommissioning of more U.S. Navy vessels. A brief summary of FY93 FMS business follows:

- Three ship transfers to Taiwan - FISC San Diego managed the acquisition of \$3.3 million in material and \$1 million for provisions. An additional \$10 million of material was processed to the Taiwanese through FISC San Diego.

- Two ship transfers to Turkey - FISC San Diego managed the acquisition of \$1 million in consumable spare parts, \$650K for repairables, and \$500K in provisions.

- Procured \$2.5 million in parts and related services for the Kuwait Air Force.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Personal ² Property	1	N/A	5	4	1	1	1	1	
	2	N/A	36	28	43	44	44	43	
	3	N/A	1	1	0	0	0	0	
	4	N/A	0	0	0	0	0	0	
	5	N/A	3	4	4	6	2	2	
	6	N/A	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

PERSONAL PROPERTY - This effort supports primarily Navy and Coast guard member personal property moves into and out of the greater San Diego Metropolitan area.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Regional Consumer Inventory Management	1	0	3	3	3	3	3	3	
	2	0	23	18	22	24	24	24	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

REGIONAL CONSUMER INVENTORY MANAGEMENT - FISC San Diego manages a consolidated consumer level inventory for NAS North Island, NADEP North Island, MCAS El Toro, MCAS Yuma, NAWS China Lake, NSY Long Beach, NISE West, NTC San Diego, NAVSTA Ingleside, TX, NAWS Point Mugu and some 50 other valid Naval activities in the greater San Diego Metropolitan area. FISC San Diego's region for Supply/Logistics support (not including Navy Field Contracting responsibilities which are larger) covers 12 states west of the Mississippi and south of Oregon-southwestern United States.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Regional ² Transportation	1	2	2	1	2	0	0	0	
	2	37	37	32	23	0	0	0	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

REGIONAL TRANSPORTATION - FISC San Diego operates a delivery and backhaul service throughout the greater San Diego Metropolitan area. This work will be completely outsourced to DDDC in FY 1995. The work years of effort identified will be transferred.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
SERVMART ²	1	2	2	2	1	1	1	1	
	2	4	4	4	6	7	7	7	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	23	23	23	29	31	35	35	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

SERVMART - FISC San Diego manages the inventory and contractor performance at five Electronic Point of Sales (EPOS) self-service stores and will bring up four more before the start of FY95. The current stores are located at NAS North Island, NAS Miramar, NAVSTA San Diego, NAVSTA San Diego (Hazardous Material) and NSY Long Beach. MCAS Yuma, AZ, MCAS El Toro, CA, Ingleside, TX and Ingleside TX (Subsistence) will be brought up during FY95. The stores provide shoppers convenient and quick access to very fast moving consumable items.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
HAZMIN ²	1	0	0	2	6	6	6	6	
	2	0	0	10.5	54	54	54	54	
	3	0	0	1	25	25	25	25	
	4	0	0	1.5	2	2	2	2	
	5	0	0	6	6	6	6	6	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

HAZMIN - The HAZMIN Program is a COMNAVBASE San Diego directed mission to reduce to an absolute minimum the hazardous waste stream to disposal by directing, operating and manning hazardous material recycling and reclamation programs at all generator bases. FISC San Diego has established HAZMIN Centers at NAVSTA San Diego, NAS North Island, NAS Miramar, Naval Submarine Base, San Diego, Naval Amphibious Base, San Diego, NSY Long Beach, MCAS El Toro, MCAS Tustin and MCAS Yuma. FISC San Diego also conducts inspection and training at all bases.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Environmental ² Services	1	0	0	0	1	1	1	1	
	2	.5	.5	2	2	2	2	2	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

ENVIRONMENTAL SERVICES - This work provides guidance to all FISC San Diego sites and FISC San Diego Tenant activities regarding compliance with Federal, State and local environmental rules and regulations. FISC San Diego Tenants supported by this work are identified in our BRAC-95 Data Call 1 reply.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Training ²	1	N/A	1	1	1	1	1	1	
	2	N/A	6	6	6	6	6	6	
	3	N/A	0	0	0	0	0	0	
	4	N/A	0	0	0	0	0	0	
	5	N/A	0	0	0	0	0	0	
	6	N/A	1	1	1	1	1	1	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

TRAINING - FISC San Diego hosts a variety of technical and developmental training courses which support both internal and external customers. Topics include personal computer skills, hazardous material/environmental skills, managerial/supervisory, total quality, customer service/teambuilding, measurement tools and other technical training. A continued need for this training by external customers is expected and will meet regulatory policy, Federal Workforce Restructuring Act of 1994 and other training/retraining needs. This training is offered to all Federal activities in the greater San Diego Metropolitan area.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Expediting ²	1			1	1	1	1	1	
	2			12	9	9	9	9	
	3			6	2	2	2	2	
	4			0	0	0	0	0	
	5			0	0	0	0	0	
	6			0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

EXPEDITING - FISC San Diego expedites material issues being made in the San Diego area by either FISC San Diego or DDDC San Diego. The expeditors locate material via the automated records, physically locate the issue, and if needed pack and ship the item to the requesting activity. Most expediting is done for customers outside the San Diego FISC geographic area. We expect workload to increase as the number of wholesale, intermediate, and consumer level stock points are reduced to meet inventory reduction levels.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Regional Mail Processing	1				2	2	2	4	
	2				12	17	28	33	
	3				0	0	0	0	
	4				0	0	0	0	
	5				0	0	0	0	
					0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

REGIONAL MAIL PROCESSING - FISC San Diego operates a mailing service consisting of intra San Diego guard mail delivery and mail consolidation for most large mail generators in the San Diego area. This is a self-financing process that returns to customers an average of \$2,000/month in postal savings. By the end of FY95 the customer base will be expanded to include the NAVENCOM SWDIV, NAVAUDIT Service, NEXCOM, VA Medical Center, NRAD and all surface Fleet units located in San Diego.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Defective ² Material Support	1	0	0	0	0	0	0	0	
	2	2	2	3	3	3	3	3	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

DEFECTIVE MATERIAL SUPPORT - FISC San Diego Defective Material Assistance Team (DMAT) service helps fleet units process Quality Deficiency Reports (QDR) swiftly and accurately to maximize credits to the TYCOMS, purge defective material from the stock system, and maximize space and spare part availability on the ship. The DMAT receives the defective item from the activity with a skeleton QDR form. The DMAT completes the QDR, electronically forwards the information to the IPC, stages the material awaiting disposition, ships the material when disposition instructions are received, and closes the QDR based on complete actions. DMAT workload should increase for the next three years and then level out. NAVSUP will implement a one-for-one exchange by FY97 which will motivate increased QDRs. Increased customer usage of the program will offset a decrease in defective items to hold a steady rate over the next several years.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Host ² Safety Program	1	1	1	1	1	1	1	1	
	2	4	5	5	5	5	5	5	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

HOST SAFETY PROGRAM - FISC San Diego offers Safety Program management to all Tenants identified in our BRAC-95 Data Call 1 submission as well as the San Diego Navy Exchange Command.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Chandler ²	1	0	0	0	0	0	0	0	
	2	0	0	11	11	11	11	11	
	3	0	0	2	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

CHANDLER - FISC San Diego offers the following Chandler services:

1. Acts as initial point of input for the Supply Officer's pierside procurement requirements. Monitors the requirement through technical screening, purchasing and delivery. Arranges for material pick up services and/or specific delivery requirements from the contractor if requested.
2. Acts as point of contact for Fleet provision requirements. FISC San Diego provides the oversight to meet ships' specific needs such as, specific delivery days to correspond with work party and crane availability, specific quantities of appropriate commodities needed because of restricted storage capacity, and specific packaging requirements to meet seagoing environmental specifications.
3. Arranges for pierside delivery of material based on ship schedules and desires. Provides assistance with DLR and MTIS material turn-ins.

4. Meets US/foreign ships upon arrival and prior to departure. Provides all logistic support including CASREP, DLR, and stores, delivery and expedition of all last minute requirements. Ensures all LOGREQ needs are met prior to arrival or departure.

5. Maintains material information for deployments, various ceremonial events, (i.e., Change of Command, decommissioning, etc.).

6. Provides ship visitation by Commanding Officer, FISC San Diego orientation/tours, and addresses all major concerns brought forth by the customer.

7. Provides pre- and post-deployment briefings for all ships. Gathers all useful lessons learned and hints, for distribution to all waterfront Supply Officers, to improve customer support.

8. Performs assist visits on all local ships to prepare for upcoming deployments, OPPE, ISA and other inspections.

9. Coordinates services in conjunction with Fleet Purchase for out-of-state port visits by local ships.

10. Provides fleet support to local ashore/afloat commands not manned by a Supply Corps Officer.

11. Assists with correcting open purchase contractual disputes, administrative errors, and certification of invoices for deployed vessels.

12. Provides computer access via modem to numerous logistical applications enabling real-time stock/requisition status inquiry and direct requisition input.

13. Arranges pick up service of large material from ships for delivery to DRMO/ATAC.

14. Provides walk-through processing where customers bring urgent requirements directly to the Customer Services Center. Walk-through requirements are more labor intensive than routine requisition processing because the Customer Services Agent checks stock availability and waits for positive confirmation for completing the input process.

15. provides a customer information center called the "Help Desk". This service prescreens open purchase requisitions, answers status calls, locates contacts within FISC San Diego for all service areas, provides general direction and information for obtaining and using FISC San Diego services. This service area is expected to double as FISC San Diego services change and grow.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
RMA ²	1	0	0	0	0	0	0	0	
	2	1	1	1	1	1	1	1	
	3	1	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

RMA - This work is the paperwork and local management interface between the NADEP at North Island and ASO when NADEP is funded to manufacture an item of supply.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Engines ²	1	1	1	1	2	2	2	2	
	2	2	2	1	7	7	9	9	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

ENGINES - FISC San Diego manages A/C engine pool documentation and status for ASO and SPCC during engine overhaul and while staged in DDDC storage. Including Log Book management and AEMS transactions.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Technical ² Support	1	N/A	1	1	1	1	1	1	
	2	N/A	N/A	6	5	4	4	4	
	3	N/A	N/A	1	0	0	0	0	
	4	N/A	N/A	0	0	0	0	0	
	5	N/A	N/A	0	0	0	0	0	
	6	N/A	N/A	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

TECHNICAL SUPPORT - This work is the effort to ensure that requirements for procurement of items are for non-Federally cataloged items. This effort ensures that items in the Federal supply system are used to satisfy requirements rather than resorting to repetitive purchase actions.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Inductions ² and Returns Posting	1	1	1	1	1	1	1	1	
	2	1	1	1	2	2	2	2	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

INDUCTIONS AND RETURNS POSTING - FISC San Diego processes the paperwork to move repairable items into and out of the Navy's organic component repair depot at NSY Long Beach, NADEP North Island, SIMA San Diego and NISE West. This work changes condition codes, records custody transfer and causes Transaction Item Reports to ASO and SPCC regarding the status of their components.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
MHE ² Maintenance	1	1	1	1	1	1	1	1	
	2	10	10	9	12	16	17	18	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

MHE MAINTENANCE - FISC San Diego operates an MHE Garage that performs preventative maintenance and repair work for shore and ship based MHE. The service includes fueling, battery maintenance and charging. The service also includes on-the-job MHE maintenance training for sailors.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
FICP ² Management	1	0	0	0	0	0	0	0	
	2	1	1	1	1	1	1	1	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

FICP MANAGEMENT - FISC San Diego manages the Pacific Fleet Material Handling Equipment Pool for SPCC. This pool consists of RFI and in-repair MHE designed and staged for Fleet use.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Forklift ² Operators School	1	0	0	0	0	0	0	0	
	2	1	1	1	1	1	1	1	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

FORKLIFT OPERATORS SCHOOL - FISC San Diego trains and licenses all Navy MHE (Lift Truck) operators in the greater San Diego Metropolitan area.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
ATAC ²	1	2	2	2	2	2	2	2	
	2	51	51	56	43	43	43	43	
	3	1	1	1	0	0	0	0	
	4	1	1	1	0	0	0	0	
	5	1	1	1	0	0	0	0	
	6	1	1	1	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

ATAC - FISC San Diego operates a facility into which all Navy retrograde NRFI repairables originating in the Pacific region flow for screening, packaging, take up on ICP records and movement to storage.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Consumer ² Level Packing	1	0	0	1	1	0	0	0	
	2	0	0	3	4	0	0	0	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

CONSUMER LEVEL PACKING - FISC San Diego operates a reimbursable packing function for Fleet units. This function will be outsourced to DDDC in FY95.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Consumer ² Level Shipping	1	0	0	1	1	0	0	0	
	2	0	0	3	4	0	0	0	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

CONSUMER LEVEL SHIPPING - FISC San Diego offers shipping services to Fleet and shore units in the San Diego area on a reimbursable basis. This function will be outsourced to DDDC in FY 1995.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
"G" Condition ² Management	1	1	1	1	1	1	1	1	
	2	6	6	5	5	5	5	5	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

"G" CONDITION MANAGEMENT - FISC San Diego operates a "G" Store where in-repair components awaiting parts and arriving parts are accumulated. Once all parts needed to accomplish a repair are collected, the component and associated parts are forwarded to the repair Depot for completion of the repair.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Repairables ² Process Support	1	2	2	2	2	0	0	0	
	2	38	28	28	23	0	0	0	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

REPAIRABLES PROCESS SUPPORT - FISC San Diego receives, distributes and stores components and associated repair parts within NADEP North Island. This function will be outsourced to DDDC in FY95.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
ICP ² Component Coordination	1	1	1	1	1	1	1	1	
	2	8	8	7	9	10	10	10	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

ICP COMPONENT COORDINATION - FISC San Diego Inventory Control Department provides in area support to SPCC and ASO item managers regarding any and all questions and concerns they might have concerning the status of items in inventory or undergoing repair.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Focus ² Stores	1	0	0	0	0	0	0	0	
	2	0	0	0	7	7	7	7	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

FOCUS STORES - FISC San Diego operates "FOCUS" stores in close proximity to NADEP North Island main product line production areas. These stores contain components and parts frequently required for product line repair but of a value too high and/or a consumption rate too low for stocking in pre-expended bins or maintenance kits.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Maintenance ² Kits	1	0	0	0	0	0	0	0	
	2	0	0	0	6	6	6	6	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

MAINTENANCE KITS - FISC San Diego "Kits" parts which are consistently consumed during repair of specific components and issues a maintenance kit to production along with each component to be repaired.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Technical Support to Maintenance	1	0	0	0	6	6	6	6	
	2	0	0	0	51	51	51	51	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

TECHNICAL SUPPORT TO MAINTENANCE - FISC San Diego provides technical logistics support to NADEP North Island product and services lines. Lines supported include E2/C2, VRT, F18, Engines, Avionics and Manufacturing Mobile Facilities. FISC San Diego also provides technical logistics support to NADEP North Island's Field Service, the test line, Dynamic Components and Hazardous Materials program.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Component ² Planning	1	0	0	0	1	1	1	1	
	2	0	0	0	11	11	11	11	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

COMPONENT PLANNING - FISC San Diego analyses and plans logistic support for component repair at NADEP North Island.

FISC Capacity Data Call BRAC-95

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Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Pre-expended ² Bin Operations	1	0	0	0	1	1	1	1	
	2	0	0	0	11	11	11	11	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

PRE-EXPENDED BIN OPERATIONS - FISC San Diego replenishes and maintains bin stocks of very low cost very high use items adjacent to production areas at NADEP North Island.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Fuel Facilities Maintenance	1	2	2	2	2	2	2	2	
	2	9	9	9	9	9	9	9	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

FUEL FACILITIES MAINTENANCE - Maintenance and Repair personnel working at the FISC San Diego fuel terminal are being reported here.

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 12/11/94

29. Provide the following information on **base infrastructure** capacity and load.

Table 29. **Broadway (1000)**

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	2.4 KWH	PWC SD	22.636/mo	4.25 KW
Natural Gas (CFH)	0	PWC SD	4,347/mo	Unk
Sewage (GPD)	0	PWC SD	22.2 GPD	Unk
Potable Water (GPD)	0	PWC SD	8.1 GPD	Unk
Steam (PSI & lbm/Hr)	15 PSI & 5.2 lbm/hr	PWC SD	15 PSI & 5.2 lbm/hr	Unk
Long Term Parking	563	None	N/A	-
Short Term Parking	None	None	N/A	-

29. Provide the following information on **base infrastructure** capacity and load.

Table 29. Point Loma

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	2830	PWC SD	2300	2353
Natural Gas (CFH)	Unk	PWC SD	Unk	Unk
Sewage (GPD)	450K	PWC SD	145K	190K
Potable Water (GPD)	17M	PWC SD	2,900	3,900
Steam (PSI & lbm/Hr)	0	None	0	0
Long Term Parking	35	None	35	N/A
Short Term Parking	50	None	25	N/A

Table 29. Naval Station, San Diego (National City) (1000)

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	Capacity and load information for FISC property located on the Naval Station, San Diego will be reported in the Naval Station, San Diego BRAC-95 Data Call Number 6.			
Natural Gas (CFH)				
Sewage (GPD)				
Potable Water (GPD)				
Steam (PSI & lbm/Hr)				
Long Term Parking				
Short Term Parking				

30. Provide the **maintenance, repair, and equipment expenditure data**. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

MRP: Maintenance of Real Property Dollars is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

CPV: Current Plant Value of Class 2 Real Property is the hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood fram barracks.

ACE: Acquisition Cost of Equipment is the total acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

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Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
FY1985	N/A	332.79	5.93
FY1986	N/A	339.31	6.24
FY1987	N/A	350.69	6.25
FY1988	1.531M	372.63	8.59
FY1989	1.800M	372.63	7.42
FY1990	1.800M	396.35	7.32
FY1991	1.935M	291.86	7.23
FY1992	3.467M	297.61	7.23
FY1993	2.883M	309.02	7.22
FY1994	1.354M	309.02	3.77
FY1995	2.110M	309.02	3.90
FY1996	2.110M	309.02	4.04
FY1997	2.110M	309.02	4.18

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Note: FYs 95, 96 and 97 increased by 3.5% per year for growth.

31. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
None	0	0	0	0	0	0	0	0

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UIC 00244

N/A = Not available.

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Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
FY1985	N/A	N/A	N/A
FY1986	N/A	N/A	N/A
FY1987	N/A	N/A	N/A
FY1988	1.531M	72.8M	.223M
FY1989	1.800M	72.8M	.00
FY1990	1.800M	72.8M	.252M
FY1991	1.935M	72.8M	.009M
FY1992	3.467M	72.8M	.168M
FY1993	2.883M	72.8M	.024M
FY1994	1.354M	72.8M	.094M
FY1995	2.110M	72.8M	.094M
FY1996	2.110M	72.8M	.094M
FY1997	2.110M	72.8M	.094M

31. Provide data on the BOOs and BEOs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
None	0	0	0	0	0	0	0	0

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Activity UIC: N00244

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

32. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
None	0	0	0	0	0	0	0	0

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?

- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

33. For military married **family housing** assigned to your plant account provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	None			
Officer	3	None			
Officer	1 or 2	None			
Enlisted	4+	None			
Enlisted	3	None			
Enlisted	1 or 2	None			
Mobile Homes		None			
Mobile Home lots		None			

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

FISC Capacity Data Call BRAC-95

Activity UIC: N00244

34. For personnel assigned to your base and tenant activities who live in **government quarters other than yours**, indicate the plant account holder UIC for their quarters.

The plant account holder for married family housing used by FISC San Diego military personnel is 63387 (PWC San Diego).

35. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
None								

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

FISC Capacity Data Call BRAC-95

Activity UIC: N00244

36. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
None								

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

37. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Table 37: Real Estate Resources

Site Location: Broadway Compound

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	0.7	0.7	0	0
Operational	0	0	0	0
Training	0	0	0	0
R & D	0	0	0	0
Supply & Storage	7	7	0	0
Admin	6	6	0	0
Housing	0	0	0	0
Recreational	0	0	0	0
Navy Forestry Program	0	0	0	0
Navy Agricultural Outlease Program	0	0	0	0
Hunting/Fishing Programs	0	0	0	0
Other	0	0	0	0
Total:	13.7	13.7	0	0

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Table 37: Real Estate Resources

Site Location: Point Loma

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	3	3	0	0
Operational	182	142	40	0
Training	-	-		
R & D	-	-		
Supply & Storage	10	10	0	0
Admin	1	1	0	0
Housing	0	0	0	0
Recreational	2	2	0	0
Navy Forestry Program	-	-	0	0
Navy Agricultural Outlease Program	-	-	0	0
Hunting/Fishing Programs	-	-	0	0
Other	5	5	0	0
Total:	203	163	40	0

Restricted Area - Environmental and archaeological.

Table 37: Real Estate Resources

Site Location: Naval Station, San Diego (National City)

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	0	0	0	0
Operational	0	0	0	0
Training	0	0	0	0
R & D	0	0	0	0
Supply & Storage	25.8	25.8	0	0
Admin	0	0	0	0
Housing	0	0	0	0
Recreational	0	0	0	0
Navy Forestry Program	0	0	0	0
Navy Agricultural Outlease Program	0	0	0	0
Hunting/Fishing Programs	0	0	0	0
Other	0	0	0	0
Total:	25.8	25.8	0	0

BERTHING CAPACITY

38. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 38

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
La Playa North End 1908	151-40	364'	40'	N/A	50'	Yes	N/A	0
La Playa South End 1942	151-40	600'	40'	N/A	50'	Yes	N/A	0
Broadway 1928	151-60	989'	40'	250	250	No	0	0
Broadway 1941	Length /width extension to current size.							

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

FISC Capacity Data Call BRAC-95

Activity UIC: N00244

39. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 39

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
La Playa Pier/Pt. Loma Wharf	Yes	No	No	Yes	No	Yes	No	None
Broadway 11A		No	No	No	No	No	No	None

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

40. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 40

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
La Playa Pier/ Pt. Loma Wharf	Two-three depending on size and class of ship. We can also accommodate small boats simultaneously.	None	None	None
Broadway 11A	Maximum of three ships. Two ships not to be larger than AVO Class, one not to be larger than YTB Class.	None	None	None

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

41. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 41

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
La Playa Pier/ Pt. Loma Wharf	Two-three depending on size and class of ship. We can also accommodate small boats simultaneously.	None	None	None
Broadway 11A	Maximum of three ships. Two ships not to be larger than AVO Class, one not to be larger than YTB Class.	None	None	None

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

42. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

La Playa - Zero pier space is used for berthing ancillary craft. Pier is used solely for fueling operations and not as a berthing pier.

Broadway - Ancillary craft (Fleet Tugs) use the pier on occasion for berthing.

43. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

La Playa - There is no pier loading. This is not a berthing pier. Fueling operations only.

Broadway - One third of a ship/day. The pier is used to berth MSC vessels during turnaround.

44. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

La Playa - None

Broadway - None. FISC San Diego has no operational requirement for the Broadway Pier.

45. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

La Playa - None

Broadway - None

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

**CAPACITY ANALYSIS DATA CALL
for
Fleet and Industrial Supply Centers**

Category..... OPERATIONAL SUPPORT
Sub-category..... FLEET AND INDUSTRIAL SUPPLY CENTERS
Claimant..... COMNAVSUPSYSCOM

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

General Instructions/Notes:

1. For questions in this data call that ask for historical data, if the FISC wasn't yet established, use **NSC data**.
2. If the FISC has detachments, fill out a **separate data call response for each detachment** and include as an addendum to the FISC response. Identify distance in miles of the detachment from the FISC.
3. All data requested by fiscal year refers to the **end of the fiscal year**.
4. If any responses to this data call are **classified**, do not include them in the basic response. Include them as a separate appendix to the basic response.
5. In answering throughput and capacity questions, assume that all **previous BRAC decisions are implemented on schedule**.
6. For any projection provided in the data call response, **explain how the projection was calculated** (i.e., what changed and how you quantified it).

LISTING OF FLEET AND INDUSTRIAL SUPPLY CENTERS

Fleet and Industrial Supply Center	Norfolk, VA
Fleet and Industrial Supply Center	Cheatham Annex, Norfolk, VA
Fleet and Industrial Supply Center	Charleston, SC
Fleet and Industrial Supply Center	Jacksonville, FL
Fleet and Industrial Supply Center	Puget Sound, WA
Fleet and Industrial Supply Center	Oakland, CA
Fleet and Industrial Supply Center	San Diego, CA
Fleet and Industrial Supply Center	Pearl Harbor, HI
Fleet and Industrial Supply Center	Guam

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FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

I. GENERAL QUESTIONS:

1. Identify when the supply center transitioned from a Naval Supply Center to a Fleet and Industrial Supply Center

(Month/Year) August 1992

Addendum 1

FISC San Diego Detachment Long Beach is located 139 miles north northwest of FISC San Diego.

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

II. THROUGHPUT:

A. Requisition Workload

2. Enter the number of requisitions processed and anticipated to be processed for each fiscal year in Table 2. These numbers should reflect all requisitions processed, even if they were not filled from inventories on hand.

Table 2. REQUISITION WORKLOAD (HISTORIC/PROJECTED REQMT)

Issue Priority Group	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
IPG1				380	170	40	40	
IPG2				15676	14059	12443	12443	
IPG3				62144	55929	49715	49715	
TOTAL	N/A	N/A	N/A	78200	70158	62198	62198	

¹If maximum number of requisitions processed historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

Requisition workload for the FISC San Diego Detachment Long Beach is not available for FY 1989, 1991 and 1993. The FISC UADPS-SP ADP system is not designed to record requisition input by location. Requisition workload for FY 1989, 1991 and 1993 is reported in the FISC San Diego totals. For FY 1995, FISC San Diego Detachment Long Beach requisition workload is based on data provided by the Naval Shipyard (NSY), Long Beach and an estimate of workload from other requisitioners in the Long Beach area such as ships in overhaul and SIMA's. This other workload is expected to drop by 20% over the next four years as the Navy, except the NSY, leaves Long Beach. The workload for the NSY Long Beach is also expected to drop 20% over the next four years and, after FY99, no further change is expected.

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

B. Contracting Workload

3. Enter the contracting workload and anticipated workload for listed contract types in terms of **contract numbers** in Table 3.

Table 3. **CONTRACTING WORKLOAD # (HISTORIC/PROJECTED REQMT)**

CONTRACT TYPE		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
LARGE	25K-100K	419	435	343	320	300	280	240	
	100K-1M	383	348	236	210	180	160	140	
	Over 1M	238	153	89	120	120	100	100	
	Total	1040	936	668	650	600	540	480	
SMALL		15100	17800	16500	19600	19600	19600	19600	
GRAND TOTAL		16140	18736	17168	19260	20200	20140	20080	

¹If maximum number of contracts awarded historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

4. Enter the contracting workload and anticipated workload for listed contract types in terms of **contract dollars** in Table 4.

Table 4. **CONTRACTING WORKLOAD \$ (HISTORIC/PROJECTED REQMT) (\$000)**

CONTRACT TYPE		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
LARGE	25K-100K	34837	38316	27954	30000	25000	20000	20000	
	100K-1M	132493	116698	80507	110000	80000	60000	60000	
	Over 1M	552363	543006	356944	410000	350000	340000	320000	
	Total	719693	698020	465405	550000	445000	420000	400000	
SMALL		16736	28174	25856	32733	32732	32732	32732	
GRAND TOTAL		736429	726194	491261	582733	471732	452732	432732	

¹If maximum dollar value of contracts awarded historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

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C. Material Issues Workload

5. Enter the number of material issues and anticipated issues from your supply center to your customer base in Table 5. These figures should include the direct turnover (DTO) material which was processed through your supply center. Issues of subsistence items should be included in the "Bulk" category.

Issue data for FY 1989 through FY 1993 is not available at the FISC San Diego Detachment Long Beach Level. Numbers have been reported in FISC San Diego Capacity response.

Table 5. MATERIAL ISSUES # (HISTORIC/PROJECTED REQMT)

ISSUE TYPES		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
BIN	IPGI								
	IPGII								
	IPGIII								
	TOTAL	N/A							
BULK	IPGI								
	IPGII								
	IPGIII								
	TOTAL	N/A							
GRAND TOTAL		N/A	N/A	N/A	104824	94094	83447	83447	

¹If maximum number of material issues historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

Issue workload data regarding the FISC San Diego Detachment Long Beach is not available for FY's 1989, 1991 and 1993. The UADPS-SP ADP system does not track DTO and does not provide the required management data by location or type of storage. For these Fiscal Years the Detachment workload, excluding DTO, is included in the FISC San Diego data. For FY95, 97 99, and 01, issues to the NSY Long Beach and other Long Beach customers are based on the FISC partnership concept. This concept will establish FISC San Diego Detachment Long Beach as the NSY Long Beach's Consumer

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Level Inventory Manager and Supply Department. Consequently, in FY95 all requisitions generated by the Shipyard will be managed by FISC San Diego Detachment Long Beach personnel. The storage operation, however, will be outsourced to DDDC in FY95. With the outsourcing, the workload identified in Table 5 will become DDDC's.

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6. Enter the dollar value of material issues and anticipated issues from your supply center to your customer base in Table 6. These figures should include the direct turnover (DTO) material which was processed through your supply center. Issues of subsistence items should be included in the "Bulk" category.

Data for FY 1989 through FY 1993 is not available at the Detachment Level. Dollars have been reported in FISC San Diego Capacity response.

Table 6. MATERIAL ISSUES \$ (HISTORIC/PROJECTED REQMT) (\$000)

ISSUE TYPES		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
BIN	IPGI								
	IPGII								
	IPGIII								
	TOTAL				N/A	N/A	N/A	N/A	N/A
BULK	IPGI								
	IPGII								
	IPGIII								
	TOTAL				N/A	N/A	N/A	N/A	N/A
GRAND TOTAL		N/A	N/A	N/A	44116	39729	35293	35293	N/A

*If maximum dollar value of material issues historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

The FISC ADP system does not track DTO nor does it track issue workload value by location or type of storage. The data requested is not available for FISC San Diego's Long Beach Detachment for FY89, 91 and 93. For these years, the FISC San Diego totals, except for DTO, include the Detachment data. The FY95, 97, 99 and 01 data for the Detachment is based on the FISC partnership concept. This concept will establish the FISC San Diego Detachment Long Beach as NSY Long Beach's Consumer Level Inventory Manager and Supply Department. All material moving into NSY Long Beach, standard and nonstandard, will be received, inspected and delivered to consumers, such as Production Centers, by the

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Detachment. The storage operation, however, will be outsourced to DDDC in FY95. FY95, 97 and 99 values are estimates based on FY93 data provided by NSY Long Beach, FY's 95 data is reduced by 20% from FY93 due to expected workload reduction. FY99 data is reduced another 20% from FY95 due to anticipated addition workload reductions. Value of issues to other Long Beach consumers is not available. With outsourcing the workload identified in Table 6 will become DDDC's.

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D. Services Workload

7. List and describe in Table 7 other significant workload services your supply center performs for external customers by fiscal year and their anticipated future demands. This should be done with a general description of the service and accompanied by a meaningful workload measurement of the service. Services to list may include, but are not limited to, Chandler services, tech assistance, material returns, packaging and preservation, Servmart sales, etc.

The services identified in Table 7 are described in Section IV as part of Table 28.

Most services will probably be measured in number of occurrences. POL laboratories, performing certain fuel tests (type I, II, etc.) should be measured in number of tests performed/anticipated to be performed. ADP services, however, should be measured in system operating hours.

Table 7. OTHER SERVICES WORKLOAD (HISTORIC/PROJECTED REQMT)

SERVICES PROVIDED	UNITS	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	F Y *1
Personal Property	Moves into and out of area	N/A	13055	11615	7200	5500	5500	5500	
SERVMART Long Beach	\$ Sales	2210	2574	2513	1500	1200	1200	1200	
Logistics Supply Services	FMS Cases	0	0	3	8	10	12	14	
Repairables Management	Repair Inductions/Returns	14000	12000	12000	4000	4000	4000	4000	
Consumer Inventory Management	Line Items Managed	0	0	0	12600	11000	11000	11000	
Hazardous Material Mgmt	Line Items Issued and Received	0	0	0	33000	33000	33000	33000	

*1 If maximum measurement unit of the service historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

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E. Fuel Issue Workload

8. Enter the amount of fuel issued and anticipated to be issued (in barrels) by **issue method** in Table 8. The totals of Table 8 and Table 9 should equal each other.

FISC San Diego Detachment Long Beach does not handle Fuel.

Table 8. BARRELS OF FUEL ISSUED BY METHOD

ISSUE METHOD	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Pipeline								
Tank Truck								
Tank Car								
Tanker								
Barge								
Other								
Total								

¹If maximum number of barrels of fuel issued historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

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9. Enter the amount of fuel issued and anticipated to be issued (in barrels) by fuel type in Table 9. The totals of Table 8 and Table 9 should equal each other.

FISC San Diego Detachment Long Beach does not handle Fuel.

Table 9. FUEL ISSUED BY TYPE OF FUEL
 (IN BARRELS EXCEPT AS NOTED)

FUEL TYPE	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Diesel								
MOGAS								
AVGAS								
Jet Fuel								
NSF								
KSN								
Fuel Oil								
Lube Oil (Gals)								
Fuel Oil Reclaimed								
Liquified Petroleum (Gals)								
Other								
Total (barrels)								

*If maximum number of barrels of fuel issued historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

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F. Potential for Future Capacity

10. Given unlimited resources in terms of qualified personnel and administrative services and support, what changes could you make to improve/enhance productivity? Responses should be both qualitative and quantitative and refer back to workload and capacity data previously provided (i.e., requisition, contracting, material issues, services and fuel issues workload and warehouse, fuel storage and workforce capacities). Describe these changes and include estimates of productivity changes and costs involved.

The FISC San Diego reply addresses this issue at the "Company" level.

11. Given unlimited resources in terms of qualified personnel, administrative services and support and upgrades/changes to facilities, what changes could you make to improve/enhance productivity? Responses should be both qualitative and quantitative and refer back to workload and capacity data previously provided (i.e., requisition, contracting, material issues, services and fuel issues workload and warehouse, fuel storage and workforce capacities). Describe these changes that could be made and include estimates of costs involved and productivity improvements that would result.

The FISC San Diego reply addresses this issue at the "Company" level.

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III. PHYSICAL/FACILITY CAPACITY

A. Administrative Space

12. Enter in Table 12 the total required **number of workstations** within administrative space in support of FISC workload described in Tables 2-9. Category Code refers to NAVFAC P-80 for standard categories of facilities.

**Table 12. NUMBER OF WORKSTATIONS WITHIN ADMINISTRATIVE SPACE
(HISTORIC/PROJECTED REQMT)**

CAT CODE	TYPE OF FACILITY	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
610- xx								
610- xx								
610- 10	Administrative Office	123	123	140	140	140	140	140
TOTAL		123	123	140	140	140	140	140

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13. Enter the number of workstations that currently exist in **FISC leased** office admin space in support of the FISC workload in Table 13. The workstations should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade inadequate workstations.

Table 13. WORKSTATIONS/CONDITION IN FISC LEASED ADMIN SPACE

CAT CODE	TYPE OF FACIL- ITY	BLDG NO.	# OF WORK- STATIONS	% IN USE	ADE- QUATE	SUB- STANDARD	INADE- QUATE¹	COST TO UPGRADE IN- ADEQUATE
610- 10								
610- XX								
610- XX								
TOTAL								

¹Describe what is inadequate about the workstations.

For any leased space, identify when the lease ends and if renewable.

None.

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14. Enter the number of workstations that currently exist in **FISC owned** admin space in support of the FISC workload in Table 14. The workstations should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade inadequate workstations.

All FISC San Diego Detachment Long Beach workspaces whether admin or warehouse, will be on the property records of NSY Long Beach in October 1994.

Table 14. WORKSTATIONS/CONDITION IN FISC OWNED ADMIN SPACE

CAT CODE	TYPE OF FACILITY	BLDG NO.	# OF WORKSTATIONS	% IN USE	ADE- QUATE	SUB- STANDARD	INADE- QUATE¹	COST TO UPGRADE IN- ADEQUATE
610-10	Admin	53	140	91%	131	9	0	
610-xx								
610-xx								
TOTAL			140	91%	131	9	0	

¹Describe what is inadequate about the workstations.

15. What MILCON has been approved and budgeted through FY 1997 that will increase the capacity of the FISC's administrative spaces?

None

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B. Warehouse Storage

16. Enter the required warehouse storage for each of the fiscal years indicated in Table 16.

In FY 1995 all FISC San Diego Detachment Long Beach warehouse storage space will be occupied through a Host/Tenant Agreement with NSY Long Beach and is reported in Table 19 as owned.

Table 16. WAREHOUSE STORAGE (HISTORIC/PROJECTED REQMT) (1000)

CAT CODE	TYPE OF FACILITY	UNIT	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
431-10	Cold Storage	FT ²							
441-10	General Purpose	FT ²	0	0	0	162	162	162	162
441-20	Controlled Humidity	FT ²							
441-30	Hazardous and Flammable	FT ²				7	7	7	7
441-35	General Storage Shed	FT ²							
441-40	Underground Storage	FT ²							
441-70	Disposal/Scrap /Salvage Bldg	FT ²							
441-71	Integrated Logistics Overhaul and Outfitting Bldg	FT ²							
441-72	Servmart	FT ²	22	28	28	5	5	5	5
441-73	MTIS Bldg	FT ²							
450	Open Storage	FT ²	0	0	0	164	164	164	164
	Other								
	Other								

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17. Enter the square footage, usable cubic volume and volume in use percentage of **FISC leased/FISC operated** warehouses by the aggregate types of warehouse category codes (as delineated in NAVFAC P-72) in Table 17. The square footage and usable cubic volume of each category should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade to usable condition any identified inadequate facilities. **For any leased space**, identify when the lease ends and if renewable.

None

Table 17. **LEASED WAREHOUSE STORAGE CAPACITIES AND CONDITION (1000)**

CAT CODE	TYPE OF FACILITY	UNIT	% IN USE	STOCK TURN/YEAR	ADEQUATE		SUB-STANDARD		INADEQUATE ¹		COST TO UPGRADE INADEQUATE
					FT'	FT'	FT'	FT'	FT'	FT'	
431-10	Cold Storage	FT ²									
441-10	General Purpose	FT ²									
441-20	Controlled Humidity	FT ²									
441-30	Hazardous and Flammable	FT ²									
441-35	General Storage Shed	FT ²									
441-40	Underground Storage	FT ²									
441-70	Disposal/Scrap/Salvage Bldg	FT ²									
441-71	Integrated Logistics Overhaul and Outfitting Bldg	FT ²									
441-72	Servmart	FT ²									
441-73	MTIS Bldg	FT ²									
450	Open Storage	FT ²									
	Other										
	Other										

¹Describe what is inadequate about the building.

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18. Describe any automated receiving/storage/handling/issue equipment installed (i.e., NISTARS, etc.) and identify which warehouse facilities contain the equipment. Description should include capacity of the equipment and average "out of service" days per year for maintenance, repair, etc.

Not applicable. FISC Det Long Beach does not lease warehouse space.

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19. Enter the square footage, usable cubic volume and volume in use percentage of **FISC owned/FISC operated** warehouses by the aggregate types of warehouse category codes (as delineated in NAVFAC P-72) in Table 19. The square footage and usable cubic volume of each category should be broken down into the three conditions (adequate, substandard and inadequate) with an estimated cost to upgrade to usable condition any identified inadequate facilities.

The current FISC San Diego Detachment Long Beach SERVMART structure will be closed through BRAC 93. The function will move to a smaller structure within NSY Long Beach which will be occupied by the FISC San Diego Detachment Long Beach through a Host/Tenant Agreement with NSY Long Beach. FISC San Diego's current (FY94) SERVMART building will be excessed by NAVFAC as part of the Naval Station closure. Additionally, all FISC San Diego Detachment Long Beach warehouse storage space will be occupied through a Host Tenant Agreement with the NSY Long Beach. In FY95 DDDC will assume the storage mission and will occupy all storage except the SERVMART.

Table 19. OWNED WAREHOUSE STORAGE CAPACITIES AND CONDITION
(1000)

CAT CODE	TYPE OF FACILITY	UNIT	% IN USE	STOCK TURN/YEAR	ADEQUATE		SUB-STANDARD		INADEQUATE		COST TO UPGRADE INADEQUATE
					FT'	FT'	FT'	FT'	FT'	FT'	
431-10	Cold Storage	FT ²									
441-10	General Purpose	FT ²	100	3.44	162	1932					
441-20	Controlled Humidity	FT ²									
441-30	Hazardous and Flammable	FT ²	100		7	105					
441-35	General Storage Shed	FT ²									
441-40	Underground Storage	FT ²									
441-70	Disposal/Scrap/Salvage Bldg	FT ²									
441-71	Integrated Logistics Overhaul and Outfitting Bldg	FT ²									

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441-72	Servmart	FT ²	100	6	5	60					
441-73	MTIS Bldg	FT ²									
450	Open Storage	FT ²	100	3.44	164	N/A					
	Other										

¹Describe what is inadequate about the building.

20. Describe any automated receiving/storage/handling/issue equipment installed (i.e., NISTARS, etc.) and identify which warehouse facilities contain the equipment. Description should include capacity of the equipment and average "out of service" days per year for maintenance, repair, etc.

None

21. What MILCON has been approved and budgeted through FY 1997 that will increase the capacity of the FISC's warehouse spaces?

None

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B. Fuel Storage

22. Enter the total fuel your fuel facilities are required to store (in barrels, except as noted) by fuel type in Table 22.

FISC San Diego Detachment Long Beach operates no Fuel facilities.

Table 22. FUEL STORAGE (HISTORIC/PROJECTED REQMT)

FUEL TYPE	FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
Diesel							
MOGAS							
AVGAS							
Jet Fuel							
NSF							
KSN							
Fuel Oil							
Lube Oil (Gals)							
Fuel Oil Reclaimed							
Liquified Petroleum (Gals)							
Ballast							
Other							

23. For each fuel type with a requirement listed above, state the source of the requirement.

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24. Enter the total shell capacities of your leased fuel storage facilities by fuel type in Table 24. For any leased space, identify when the lease ends and if renewable.

FISC San Diego Detachment Long Beach operates no Fuel facilities.

Table 24. LEASED FUEL SHELL STORAGE CAPACITY
 (in barrels, except as noted)

FUEL TYPE	CAPACITY	% IN USE	STOCK TURN/YEAR	ADE- QUATE	SUB- STANDARD	INADEQUATE ¹	COST TO UPGRADE INADEQUATE
Diesel							
MOGAS							
AVGAS							
Jet Fuel							
NSF							
KSN							
Fuel Oil							
Lube Oil (Gals)							
Fuel Oil Re- claimed							
Liqui- fied Petro- leum (Gals)							
Ballast							
Other							

¹Describe what is inadequate about the fuel shell.

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25. Enter the total shell capacities of your **owned** fuel storage facilities by fuel type in Table 25.

FISC San Diego Detachment Long Beach operates no Fuel facilities.

Table 25. **OWNED FUEL SHELL STORAGE CAPACITY**
(in barrels, except as noted)

FUEL TYPE	CAPACITY	% IN USE	STOCK TURN/ YEAR	ADE- QUATE	SUB- STANDARD	INADEQUATE ¹	COST TO UPGRADE INADEQUATE
Diesel							
MOGAS							
AVGAS							
Jet Fuel							
NSF							
KSN							
Fuel Oil							
Lube Oil (Gals)							
Fuel Oil Reclaimed							
Liquified Petroleum (Gals)							
Ballast							
Other							

¹Describe what is inadequate about the fuel shell.

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26. Indicate in Table 26 the average percent of fuel storage capacity out of service for maintenance, cleaning, repair, etc. per normal work-day by type of fuel storage.

FISC San Diego Detachment Long Beach operates no Fuel facilities.

Table 26. % CAPACITY OUT OF SERVICE

FUEL TYPE	FY 1989	FY 1991	FY 1993	FY 1994
Diesel				
MOGAS				
AVGAS				
Jet Fuel				
NSF				
KSN				
Fuel Oil				
Lube Oil (Gals)				
Fuel Oil Reclaimed				
Liquified Petroleum (Gals)				
Ballast				
Other				

27. What MILCON has been approved and budgeted through FY 1997 that will increase the capacity of the FISC's fuel facilities?

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IV. WORKFORCE CAPACITY

28. Complete Table 28 by entering the work-years of effort for each work effort by category shown below:

1. Civilian management/supervisory in work-years
2. Civilian direct labor in work-years
3. Active duty military in work-years
4. Reserve military in work-years
5. Temps in work-years
6. Contractors in work-years

In FY 1995, personnel supporting the Physical Distribution functions related to Material Receipt, Storage and Issue of NSY Long Beach material will be transferred to DDDC San Diego as the Functions are outsourced.

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Table 28. WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Requisition Processing	1	1	0	0	0	0	0	0	
	2	2	1	1	1	1	1	1	
	3	3	3	3	3	3	3	3	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	
Contracting Services	1	14	13	13	16	15	15	15	
	2	144	135	120	111	109	109	109	
	3	3	2	4	2	2	2	2	
	4	2	2	5	6	6	6	6	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	
Mat'l Receipt, Storage & Issue	1	0	0	0	5	0	0	0	
	2	0	0	0	44	0	0	0	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

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Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Fuel Receipt, Storage & Issue	1	0	0	0	0	0	0	0	
	2	0	0	0	0	0	0	0	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	
ADP Services	1	0	0	0	0	0	0	0	
	2	0	0	0	0	0	0	0	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	
Lab Services	1	0	0	0	0	0	0	0	
	2	0	0	0	0	0	0	0	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	
Admin & Support	1	1	1	1	1	2	2	2	
	2	4	5	4	2	2	2	2	
	3	1	1	1	2	2	2	2	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Servmart ²	1	0	0	0	0	0	0	0	
	2	1	1	1	1	1	1	1	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

¹If maximum number of work-years historically is not reflected in the fiscal years represented above (FY 1989-2001), complete this column with that data and indicate the fiscal year it represents.

²If "Other" filled out, describe what it is.

SERVMART - Operation and management of a Self-service Storage Facility.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY * ¹
Consumer Inventory Management	1	0	0	0	2	2	2	2	
	2	0	0	0	14	14	14	14	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

CONSUMER INVENTORY MANAGEMENT - NSY Long Beach - Ordering and managing material requirements of NSY Long Beach.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Personal ² Property	1	N/A	1	1	1	1	0		
	2	N/A	8	11	6	6	0		
	3	N/A	0	0	0	0	0		
	4	N/A	0	0	0	0	0		
	5	N/A	0	0	0	0	0		
	6	N/A	0	0	0	0	0		

PERSONAL PROPERTY - Manage Personal Property moves of service members and coast guard personnel in and out of the Los Angeles/Orange County area.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Repairables ² Management	1	0	1	1	1	1	1	1	
	2	0	9	9	9	9	9	9	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

REPAIRABLES MANAGEMENT - Manage for SPCC the flow and identification of repairable items into and out of NSY Long Beach depot level maintenance.

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Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Logistics ² Supply Services	1	0	0	0	1	1	1	1	
	2	0	0	0	0	0	0	0	
	3	0	0	0	0	0	0	0	
	4	0	0	0	0	0	0	0	
	5	0	0	3	2	2	2	2	
	6	0	0	0	0	0	0	0	

LOGISTICS SUPPLY SERVICES - Manage for NAVSEA IPO the waterfront logistics interface to ships transfers to other Nations.

Table 28. (Continued) WORK-YEARS OF EFFORT (HISTORIC/PROJECTED REQMT)

TYPE OF WORK		FY 1989	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	FY *1
Hazardous ² Material Management	1	0	0	0	1	1	1	1	
	2	0	0	0	8	8	8	8	
	3	0	0	0	3	3	3	3	
	4	0	0	0	0	0	0	0	
	5	0	0	0	0	0	0	0	
	6	0	0	0	0	0	0	0	

HAZARDOUS MATERIAL MANAGEMENT - Operate and manage for NSY Long Beach their Hazardous Material Reutilization Program.

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

29. Provide the following information on **base infrastructure** capacity and load.

Table 29

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)				
Natural Gas (CFH)				
Sewage (GPD)				
Potable Water (GPD)				
Steam (PSI & lbm/Hr)				
Long Term Parking				
Short Term Parking				

FISC San Diego Detachment Long Beach is a Tenant of the NSY Long Beach and has no base holdings. This data will be reported by NSY Long Beach.

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

30. Provide the **maintenance, repair, and equipment expenditure data**. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

MRP: Maintenance of Real Property Dollars is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

CPV: Current Plant Value of Class 2 Real Property is the hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood fram barracks.

ACE: Acquisition Cost of Equipment is the total acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

UIC N68276

FISC San Diego Detachment Long Beach will occupy facilities at the NSY Long Beach as a tenant of the Shipyard. MRP, CPV and ACE will be reported by the NSY Long Beach as the property owners.

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

30. Provide the **maintenance, repair, and equipment expenditure data**. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

MRP: Maintenance of Real Property Dollars is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

CPV: Current Plant Value of Class 2 Real Property is the hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood fram barracks.

ACE: Acquisition Cost of Equipment is the total acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

N68276
UIC 00244

FISC San Diego Detachment Long Beach will occupy facilities at the NSY Long Beach as a tenant of the Shipyard. MRP, CPV and ACE will be reported by the NSY Long Beach as the property owners.

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
 FISC San Diego Detachment Long Beach

Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
FY1985	0	0	0
FY1986	0	0	0
FY1987	0	0	0
FY1988	0	0	0
FY1989	0	0	0
FY1990	0	0	0
FY1991	0	0	0
FY1992	0	0	0
FY1993	0	0	0
FY1994	0	0	0
FY1995	0	0	0
FY1996	0	0	0
FY1997	0	0	0

31. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
None	0	0	0	0	0	0	0	0

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
 FISC San Diego Detachment Long Beach

32. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
None	0	0	0	0	0	0	0	0

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

33. For military married family housing assigned to your plant account provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	0	0	0	0
Officer	3	0	0	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	0	0	0	0
Enlisted	3	0	0	0	0
Enlisted	1 or 2	0	0	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

34. For personnel assigned to your base and tenant activities who live in government quarters other than yours, indicate the plant account holder UIC for their quarters.

One of the five military personnel assigned to FISC San Diego Detachment Long Beach lives in government quarters. The plant account holder for the quarters will be 60258 (NSY Long Beach) in October 1994.

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
 FISC San Diego Detachment Long Beach

35. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
None	0	0	0	0	0	0	0	0

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
 FISC San Diego Detachment Long Beach

36. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
None	0	0	0	0	0	0	0	0

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

37. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Table 37: Real Estate Resources

Site Location:

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	None			
Operational	None			
Training	None			
R & D	None			
Supply & Storage	None			
Admin	None			
Housing	None			
Recreational	None			
Navy Forestry Program	None			
Navy Agricultural Outlease Program	None			
Hunting/Fishing Programs	None			
Other	None			
Total:	0	0	0	0

BERTHING CAPACITY

38. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 38

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
None	0	0	0	0	0	0	0	0

¹Original age and footnote a list of MILCON improvements in the past 10 years.
²Use NAVFAC P-80 for category code number.
³Comment if unable to maintain design dredge depth
⁴Water distance between adjacent finger piers.
⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
⁶Describe the additional controls for the pier.
⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

40. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 40

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
None	0	0	0	0

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
 FISC San Diego Detachment Long Beach

41. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 41

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
None	0	0	0	0

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

FISC Capacity Data Call BRAC-95

Activity UIC: N68276
FISC San Diego Detachment Long Beach

42. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

None

43. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

None

44. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

None

45. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

None

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print)

R M Moore

Signature
JUN 6 1994

Commander

Title

Date

Naval Supply Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. Greene, Jr.

NAME (Please type of print)

J B Greene Jr

Signature

Acting

Title

13 JUN 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. T. JOHNSON, CAPT, SC, USN
NAME (Please type or print)


Signature

Commanding Officer
Title

5/25/94
Date

FISC San Diego
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

R M Moore
Signature

COMMANDER
Title

11/8/94
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
W. A. EARNER**

NAME (Please type or print)

W A Earner
Signature

Title

11/21/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. T. JOHNSON, CAPT, SC, USN
NAME (Please type of print)

Commanding Officer
Title

Fleet and Industrial Supply Center, San Diego
Activity



Signature

1 AUG 1994

Date

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	FLEET and INDUSTRIAL SUPPLY CENTER
UIC:	N00244
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. **O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.**

**DATA CALL 66
INSTALLATION RESOURCES**

THIS TABLE IS NOT APPLICABLE

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:			
3. Grand Total (sum of 1c. and 2k.):			

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: FLEET and INDUSTRIAL SUPPLY CENTER		UIC: N00244	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)	165	0	165
1b. Real Property Maintenance (<\$15K)	930	258	1,188
1c. Minor Construction (Expensed)	0 168	0	0 168
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub-total 1a. through 1d.	1,095 1,263	258	1,353 1,521
2. Other Base Operating Support Costs:			
2a. Command Office	75	529	604
2b. ADP Support	0 4,317	0 929	0 5,246
2c. Equipment Maintenance	165	0	165
2d. Civilian Personnel Services	71	2,618	2,689
2e. Accounting/Finance	15 20	666 1,002	681 1,022
2f. Utilities	1,530	0	1,530
2g. Environmental Compliance	175	166	341
2h. Police and Fire	642	248	890
2i. Safety	30	125	155
2j. Supply and Storage Operations	0 2,466	0 6,521	0 8,987
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify) EO, MS, PP, PW, SR *	1,858 3,598	748 9,222	2,606 12,820
2m. Sub-total 2a. through 2l:	4,561 13,089	5,100 21,350	9,661 34,439
3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.):	5,656 14,352	5,358 21,618	11,014 35,970

Revised:
Bill Stringer
SUP 121B
7/18/94

* OTHER

	<u>NON-LABOR</u>	<u>LABOR</u>	<u>TOTAL</u>
ADMIN	275	483	758
COMMUNICATIONS	1,003	0	1,003
LEGAL	36	0	36
MAIL	206	0	206
COMMAND EVALUATION	5	58	63
TRANSPORTATION	303	0	303
PUBLIC AFFAIRS	<u>30</u>	<u>207</u>	<u>237</u>
TOTAL	1,858	748	2,606

Bill Stringer
SR 121B
1/18/94

ATTACHMENT

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data		
Activity Name: FLEET and INDUSTRIAL SUPPLY CENTER		UIC: N00244
Cost Category	FY 1996 Projected Costs (\$000)	
Travel:	138	484
Material and Supplies (including equipment):	2,080	1,085
Industrial Fund Purchases (other DBOF purchases):	6,355	434
Transportation:	0	303
Other Purchases (Contract support, etc.):	5,780	12,046
Total:	14,353	14,352

Revised:
Bill King
SUP 12/B
7/18/94

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: FLEET and INDUSTRIAL SUPPLY CENTER	UIC: N00244
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	25
Facilities Support:	28
Mission Support:	17
Procurement:	0
Other:*	0
Total Workyears:	70

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

25 JANITORIAL SERVICES

2) Estimated number of workyears which would be eliminated:

3 EQUIPMENT MAINTENANCE

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
N/A	N/A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print)

RMM Moore

Signature

COMMANDER

Title

19 JUL 1994

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner

Signature

Title

7/25/94

Date

DATA CALL 66
INSTALLATION RESOURCES

BRAC - 95 CERTIFICATION

ACTIVITY COMMANDER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. T. JOHNSON

NAME (please type or print)

COMMANDING OFFICER

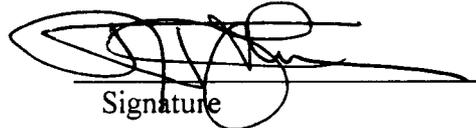
Title

Division

Department

FLEET AND INDUSTRIAL
SUPPLY CENTER, SAN DIEGO

Activity



Signature

13 JUL 1994

Date

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	Naval Regional Contracting Center, San Diego
UIC:	00123
Host Activity Name (if response is for a tenant activity):	Fleet and Industrial Supply Center, San Diego
Host Activity UIC:	00244

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Regional Contracting Center		UIC: 00123	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	23K	—	23K
1b. Minor Construction	—	—	—
1c. Sub-total 1a. and 1b.	23K	—	23K
2. Other Base Operating Support Costs:			
2a. Utilities	93K	—	93K
2b. Transportation	12K	—	12K
2c. Environmental	—	—	—
2d. Facility Leases	—	—	—
2e. Morale, Welfare & Recreation	—	—	—
2f. Bachelor Quarters	—	—	—
2g. Child Care Centers	—	—	—
2h. Family Service Centers	—	—	—
2i. Administration	—	—	—
2j. Other (Specify)	—	—	—
2k. Sub-total 2a. through 2j:	105K	—	105K
3. Grand Total (sum of 1c. and 2k.):	128K	—	128K

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Naval Regional Contracting Center, SD	UIC: 00123
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	120K 160
Material and Supplies (including equipment):	40K 0
Industrial Fund Purchases (other DBOF purchases):	— 23
Transportation:	15K 0
Other Purchases (Contract support, etc.):	— 690
Total:	175K 873

*Revised: Bill Stinger
SUP 121B
7/18/94*

5F

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Regional Contracting Center, SD	UIC: 00123
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other:*	N/A
Total Workyears:	N/A

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

2) Estimated number of workyears which would be eliminated:

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print)

R M Moore

Signature

COMMANDER

Title

19 JUL 1994

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print)

W A Earner

Signature

Title

7/25/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. C. GUYER
NAME (Please type of print)
COMMANDING OFFICER
Title
NRCC SAN DIEGO
Activity


Signature

17-8-94
Date

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

● Name

Official name	<i>Fleet and Industrial Supply Center, San Diego, CA</i>
Acronym(s) used in correspondence	<i>FISC-SD</i>
Commonly accepted short title(s)	<i>FISC San Diego</i>

● Complete Mailing Address

Commanding Officer
 Fleet and Industrial Supply Center
 937 North Harbor Drive
 San Diego, CA 92132-5000

● PLAD

SAN DIEGO CA
 ● **PLAD: N00244** (Plant Account UIC for Plant Account Holders)
 Enter this number as the Activity identifier at the top of each Data Call response page.

● ALL OTHER UIC(s): _____ PURPOSE: _____

2. PLANT ACCOUNT HOLDER:

- Yes No _____(check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

- Yes No _____(check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

- Yes _____ No (check one)
- Primary Host (current)UIC: _____
- Primary Host (as of 01 Oct 1995) UIC: _____
- Primary Host (as of 01 Oct 2001) UIC: _____

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

- Yes _____ No (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Activity: N00244

Name	Location	UIC
FISC Site Naval Station	Naval Station, San Diego, CA	N00244
Fuel Facility	Point Loma, CA	N00244

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
FISC Long Beach Detachment	N00244	Naval Station, Long Beach, CA	Naval Station, Long Beach, CA	N60258

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

a. With BRAC 91 closure of Long Beach, Naval Station, FISC-SD is in the process of relocating operational divisions from Naval Station property to Long Beach Naval Shipyard property. With the relocation FISC-SD will become a tenant of NSY Long Beach.

b. With the BRAC 93 closure of NTC San Diego, FISC-SD purchase operations will increase to support relocated commands.

c. During fleet downsizing, FISC-SD Foreign Military Sales support operations will increase for ship transfers, weapons systems, aircraft, platforms, and other related functions.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions and activities. Include anticipated mission changes and brief narrative explanation. Also indicate if any current/projected mission changes are a result of previous BRAC 88, 91, 93 action(s).

Current Missions

- 1. Ships husbanding and chandler support.
- 2. Regional purchasing, contracting and order processing.
- 3. Regional management of consumer level inventories, positioning, levels, reordering, range, redistribution and accuracy.
- 4. Regional Defective Material Management
- 5. Packaging and preservation of material returns and repaired components.
- 6. Management and operation of Self-service store.
- 7. Management and operation of a system for movement of Navy material within the region.
- 8. Logistics support to Navy FMS transfers.
- 9. Regional management and operation of storage facilities for consumer level inventory.
- 10. Management and operation of NADEP-SD, NSY Long Beach and NWS Seal Beach industrial supply and production control functions.
- 11. Regional management of consumer stocks of hazardous material including reuse.
- 12. Regional management and operation of mail consolidation facility.
- 13. Management and operation of a Personal property service for DoD personnel.
- 14. Management and operation of a bulk fuel distribution facility.

Page 3, paragraph 6 - BRAC IMPACTS ; add :

d. BRAC 93 closure of NADEPs will increase workload of NADEP North Island which will directly impact workload at FISC San Diego.

e. BRAC 93 will result in additional customers migrating to the FISC San Diego area.

Revised by :

Jay Glasser

Name/Title

SUP 049

Code

Projected Missions for FY 2001

- Ships husbanding and Chandler support.
- Regional purchasing, contracting and order processing.
- Regional management of consumer level inventories, positioning, levels, reordering, range, redistribution and accuracy.
- Regional Defective Material Management
- Packaging and preservation of material returns and repaired components.
- Management and operation of Self-service store.
- Management and operation of a system for movement of Navy material within the region.
- Logistics support to Navy FMS transfers.
- Regional management and operation of storage facilities for consumer level inventory.
- Management and operation of NADEP-SD, NSY Long Beach and NWS Seal Beach industrial supply and production control functions.
- Regional management of consumer stocks of hazardous material including reuse.
- Regional management and operation of mail consolidation facility.
- Management and operation of a Personal property service for DoD personnel.
- Management and operation of a bulk fuel distribution facility.

8. **UNIQUE** Describe any missions which are unique or relatively unique to the activity. Describe any projected changes. Indicate if your command has any National Command Authority or assigned mission responsibilities.

Current Unique Missions

- Manage and operate a Not Ready For Issue (NRFI) Retrograde Repairables Hub for Navy NRFI repairables in the Pacific Theater.
- Manage and operate a Fleet Pool of Material Handling Equipment.
- FISC-SD does not have National Command Authority or classified mission responsibilities.

Projected Unique Missions for FY 2001

- Manage and operate a Not Ready For Issue (NRFI) Retrograde Repairables Hub for Navy NRFI repairables in the Pacific Theater.
- Manage and operate a Fleet Pool of Material Handling Equipment.
- FISC-SD does not have National Command Authority or classified mission responsibilities.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- | | |
|-------------------------------------|---------------|
| ● Operational name | UIC |
| <u>Naval Supply Systems Command</u> | <u>N00023</u> |
| ● Funding Source | UIC |
| <u>Naval Supply Systems Command</u> | <u>N00023</u> |

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all tenant commands, even if the tenant command has been asked to separately report its data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

Activity: N00244

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● FISC-SD	<u>22</u>	<u>6</u>	<u>631</u>
● Tenants (total)	<u>126</u>	<u>292</u>	<u>1,319</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● FISC-SD	<u>32</u>	<u>10</u>	<u>956</u>
● Tenants (total)	<u>132</u>	<u>319</u>	<u>1,254</u>

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

	<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● CO/OIC	Captain R. T. Johnson Commanding Officer	(619) 532-2203 DSN 532-2203	(619) 532-2828 DSN 522-2828	(619) 224-2449
● Duty Officer		(619) 556-0421		[N/A]

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and address of all organizations, shore commands and homeported units, active or reserve, DOD and non-DOD (include commercial entities). The tenant listing should be reported in the format shown below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

FISC San Diego authorized civilian positions as of 30 September 1994 revised as follows:

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command			<u>700</u>

Revised by:

A. Corbin
Name/Title STEVEN CORBIN, Head
POM/Budget Formulation Branch

NAVSUP 121
Code

Activity: N00244

• Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Information Processing Center-DISA	H98266	0	0	107
Defense Accounting Office-Oakland	HQ0116	0	0	2
Defense Accounting Office-SD	HQ011Z	3	20	395
SPCC HRO Det	N00104	0	0	95
Commander Naval Base	N00242	18	19	42
Naval Station, San Diego	N00245	0	0	0
Project Handclasp	N35612	0	0	2
Corrections/Fed Bur Prisons	N36027	0	0	0
Military Sealift Command	N43435	2	6	1
Navy Criminal Investigative Service	N63057	1	5	3
Navy Public Works Center	N63387	0	0	0
Navy Command/Control Ocean Surv	N66001	0	0	0
Navy/Marine Corps MARS - Reg 5	N67796	0	1	0
Naval Reserve Readiness Cmd	N68350	12	22	11
Personnel Support Activity	N68553	4	14	18
Nav Facilities/Engineering Cmd	N68711	0	0	104
Nav Computer & Telecom	N70240	5	147	65
Defense Distribution Depot-SD	SB3200	1	0	30
Army Vet Corps-MEDDAC	W14FFA	0	9	0

• Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

Activity: N00244

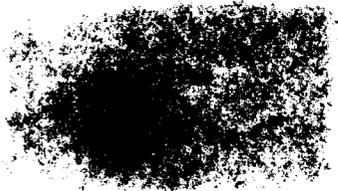
- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
Navy Food Managmnt Team	N30034	Naval Station	1	13	0
Propulsion Examining Board	N46477	Naval Station	32	2	1
Pacific Board Inspec/Survey	N46992	Naval Station	32	0	0
CDR Amphib Group III	N52739	Naval Station	12	24	3
Pacific Board Inspec/Survey	N62888	Naval Station	1	3	6
Navy Resale Flt Assist Supp	N68152	Naval Station	0	7	3
Naval Air Warfare Center	N68335	Naval Station	0	1	12
Public Affairs Center	N68407	Naval Station	2	6	1
Defense Distrbtn Depot-SD	SB3200	Naval Station	4	0	350
Army Vet Corps-MEDDAC	W14FFA	Naval Station	2	20	3

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.



Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
<i>USS ACADIA AD-42</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS ANCHORAGE LSD-36</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS ANTIETAM CG-54</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS CALLAGHAN DDG-994</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS CAPE COD AD-43</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS CHAMPION MCM-4</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS CHANCELLORSVILLE CG-62</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS CHANDLER DDG-996</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS CLEVELAND LPD-7</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS COMSTOCK LSD-45</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS CONSTANT MSO-427</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS COPELAND FFG-25</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS CORONADO AGF-11</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS COWPENS CG-63</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS DENVER LPD-9</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS DIXON AS-37</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS DULUTH LPD-6</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS DUCAN FFG-10</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS ELLIOT DD-97</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS ESSEX LHD-2</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS FORD FFG-54</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS FORT FISHER LSD-40</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS FORT MCHENRY LSD-43</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS FREDERICK LST-1184</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS GARY FFG-51</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS HARPERS FERRY LSD-49</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS HARRY W HILL DD-986</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS HURRICANE PC-3</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS INGRAHAM FFG-61</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS JARRETT FFG-53</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS JASON A...</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS JOHN ER...</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS JOHN PA...</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS JOHN PA... TAO-194</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>
<i>USS JOHN PA... DDG-53</i>	<i>Naval Station</i>	<i>Current Missions 1,2,4,5,6,7,11,13,14</i>

Activity name	Location	Support Function (include mechanism such as ISSA, MOU, etc.)
USS JOHN S MCCAIN DDG-66	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS JOHN YOUNG DD-973	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS JUNEAU LPD-10	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS KINKAID DD-965	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS KITTY HAWK CV-63	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS LAKE CHAMPLAIN CG-37	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS MCKEE AS-41	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS MERRILL DD-976	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS MONSOON PC-4	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS MOORE, JOHN A FFG-19	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS MOUNT VERNON LSD-39	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS NARRAGANSETT ATF-167	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS NAVAJO T-ATF-169	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS NEW ORLEANS LPH-11	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS OGDEN LPD-5	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS OLDENDORF DD-972	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS PAUL F FOSTER DD-964	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS PELELIU LHA-5	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS PHILIP, GEORGE FFG-12	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS POINT LOMA T-AGDS-2	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS PORT ROYAL CG-73	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS PRINCETON CG-59	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS PULLER, LEWIS B FFG-23	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS RANIER AOE-7	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS RAY, DAVID R DD-971	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS REID FFG-30	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS RENTZ FFG-46	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS RUSHMORE LSD-47	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS SHILOH CG-67	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS SIDES FFG-48	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS SQUALL FFG-48	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS SUPPLY AC-119	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS TARAWA LHA-6	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS TISDALE, MAHLON S FFG-27	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS TRIPOLI LPH-10	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS VALLEY FORGE CG-50	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS VANDGRIFT FFG-48	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS VINCENNES CG-49	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
USS WADSWORTH FFG-9	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
USS ZEPHYR PC-8	Naval Station	Current Missions 1,2,4,5,6,7,11,13,14
NAS North Island	San Diego, CA	Current Missions 2,3,5,6,7,9,11,12,13,14
NAS	Miramar, CA	Current Missions 2,3,5,6,7,9,11,12,13,14
NAF	El Centro, CA	Current Missions 2,3
NAVSTA	Ingleside, TX	Current Missions 2,3
NAVSTA	San Diego, CA	Current Missions 2,3,5,6,7,9,11,12,13
NAB	Coronado, CA	Current Missions 2,3,5,6,7,9,11,12,13
SUBASE	San Diego, CA	Current Missions 2,6,13
NCTS	San Diego, CA	Current Missions 2,6
NAVAVDEPOT North Island	San Diego, CA	Current Missions 2,3,4,5,6,7,9,10,11,13
SIMA	Ingleside, TX	Current Mission 2
SIMA	Long Beach, CA	Current Missions 2,6
SIMA NRMF	Long Beach, CA	Current Missions 2,6
SIMA'S	San Diego, CA	Current Missions 2,6
PWC	San Diego, CA	Current Missions 2,6
NRMF	Long Beach, CA	Current Missions 2,6
NSY	Long Beach, CA	Current Missions 2,3,4,6,7,9,10,11,13
SUPSHIPS	San Diego, CA	Current Missions 2,6
SUPSHIPS	Long Beach, CA	Current Missions 2,6
COM MSC PAC	San Diego, CA	Current Missions 1,2
Weapons Station	Seal Beach, CA	Current Missions 2,3,6,7,9,11,13
SPCC	Mechanicsburg, PA	Current Missions 3,5
ASO	Philadelphia, PA	Current Missions 3,5
Naval Air Warfare	China Lake, CA	Current Missions 2,3
NPRDC	San Diego, CA	Current Mission 6
NAVSEACENPAC	San Diego, CA	Current Missions 2,6
NRAD	San Diego, CA	Current Mission 6
NESEC	San Diego, CA	Current Missions 2,3,5,6,7,9
NCCOSC	San Diego, CA	Current Mission 6
MCAS	Yuma, AZ	Current Missions 2,3,4,5,7,9,11,12,13
MCRD	San Diego, CA	Current Mission 6
FLTCOMTRNG	San Diego, CA	Current Missions 2,6
FLTASWTRNG	San Diego, CA	Current Missions 2,6
FTC	San Diego, CA	Current Missions 2,6
NAVAMPHIBSCHOOL	Coronado, CA	Current Missions 2,6
SUBTRAFAC	San Diego, CA	Current Mission 6
PSA	San Diego, CA	Current Mission 6
Naval Hospital	San Diego, CA	Current Missions 2,6

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Naval Dental Center	San Diego, CA	Current Missions 2,6
Naval Hospital	Camp Pendleton, CA	Current Mission 2,6
NAVSEA	Washington, D.C.	Current Mission 8
NAVAIR	Washington, D.C.	Current Mission 8
NAS	Lemoore, CA	Current Missions 2,6

14. FACILITY MAPS: Attached

This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)
- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)
- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local environmental issues. You should ensure that these photos provide a good look at the areas identified on the Base Map as areas of concern/interest - remember, a picture tells a thousand words. (Provide 12 copies of each, 8½"x 11".)
- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

RMM Moore
Signature

COMMANDER
Title

10 FEB 1994
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

R.R. Sareeram
NAME (Please type or print)

R.R. Sareeram
Signature

Acting
Title

15 Feb 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. T. JOHNSON, CAPT, SC, USN
NAME (Please type or print)


Signature

Commanding Officer
Title

31 JAN 1994
Date

Fleet and Industrial Supply Center, San Diego
Activity



29

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Fleet and Industrial Supply Center, San Diego
UIC:	N00244
Major Claimant:	Naval Supply Systems Command

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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R

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$31,974
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This average salary rate is expressed as the average annual salary of a civilian employee. The average salary is based on salaries certified for 899 civilian personnel vice the entire Broadway civilian population of 1,165 personnel reported in Data Call Number 1.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$31,974
--	-----------------

This average salary rate is expressed as average civilian annual salary and includes all tenant civilian personnel resources.

Source of Data (1.a. Salary Rate):
a. Defense Civilian Personnel Data System
b. Employee Survey for Smaller Commands

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

R

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.a. Salary Rate):
a. Defense Civilian Personnel Data System
b. Employee Survey for Smaller Commands
c. R. W. Girten, FISC San Diego for roll-up.

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

Note: Residency Table estimates based on data obtained for 623 military and civilian employees.

R

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
San Diego	CA	269	1,141	98	20	29
Other	CA	9	24	2	73	83

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

Handwritten:
 7/18/94
 SUP 3/12

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
San Diego	CA	269	1,141	97.48	20	29
Other	CA	9	24	9.2	73	83

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Some military members live in government housing located in San Diego County.

Source of Data (1.b. 1) & 2) Residence Data): (1.b.1) Employee Surveys (1.b.2) COMNAVBASE San Diego/MCB Camp Pendleton

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
San Diego	San Diego	0
Chula Vista	San Diego	12
Escondido	San Diego	27
Oceanside	San Diego	35
Tijuana	Baja, Mexico	17

Source of Data (1.c. Metro Areas): Population: Greater San Diego Chamber of Commerce, Economic Bulletin, population as of 1 January 1994. Distance: California Roadmap, Gousha Travel Publication, Simon and Schuster, Inc. 1991

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Note: Data were obtained for 961 Civil Service employees. The data were then extrapolated to fit the population of 1,165 reported in Data Call Number 1.

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Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	2	0.2
20 - 24 Years	15	1.3
25 - 34 Years	166	14.2
35 - 44 Years	347	29.8
45 - 54 Years	374	32.1
55 - 64 Years	243	20.9
65 or Older	18	1.5
TOTAL	1,165	100 %

Source of Data (1.d.) Age Data):
a. Defense Civilian Personnel Data System
b. Employee Survey for Smaller Tenant Commands

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Note: [REDACTED] Civil Service employees. The data were then extrapolated to fit the [REDACTED] reported in Data Call Number 1.

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Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0.0
9th through 11th Grade	8	0.7
12th Grade or High School Equivalency	419	36.0
1-3 Years of College	431	37.0
4 Years of College (Bachelors Degree)	212	18.2
5 or More Years of College (Graduate Work)	95	8.1
TOTAL	1,165	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Note: Data were obtained for 605 Civil Service employees. The data were then extrapolated to fit the population of 1,165 reported in Data Call Number 1.

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Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	47
Associate Degree	144
Bachelor Degree	223
Masters Degree	41
Doctorate	12

Source of Data (1.e.1) and 2) Education Level Data): Defense Civilian Personnel Data System

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	2	0.2
20 - 24 Years	15	1.3
25 - 34 Years	166	14.2
35 - 44 Years	347	29.8
45 - 54 Years	374	32.1
55 - 64 Years	243	20.1 20.9
65 or Older	18	2.3 1.5
TOTAL	1,165	100 %

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Source of Data (I.d.) Age Data):
a. Defense Civilian Personnel Data System
b. Employee Survey for Smaller Tenant Commands

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0.0
9th through 11th Grade	8	0.7
12th Grade or High School Equivalency	419	36.0
1-3 Years of College	431	37.0
4 Years of College (Bachelor's Degree)	212	18.2
5 or More Years of College (Graduate Work)	95	8.1
TOTAL	1,165	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

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f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Note: ~~Data were obtained for 954 Civil Service employees. The data were then extrapolated to fit the population of 1,165 reported in Data Call Number 1.~~ R

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	10	0.9
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		

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Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	47
Associate Degree	144
Bachelor Degree	223
Masters Degree	41
Doctorate	12

Source of Data (1.e.1) and 2) Education Level Data): Defense Civilian Personnel Data System

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	10	0.9
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		

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3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39	0 10	0 0.9
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	174	14.9
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79	1	0.1
5h. Health Services	80		
5i. Legal Services	81	8	0.7
5j. Educational Services	82	13	1.1
5k. Social Services	83		

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5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	284	24.4
5n. Other Misc. Services	89	495	42.5
Sub-Total 5a. through 5n.:	70-89	975	83.7
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	146	12.5
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	10	0.9
6c. Public Finance	93	13	1.1
6d. Environmental Quality and Housing Programs	95	11	.9
Sub-Total 6a. through 6d.		180	15.4
TOTAL		1,165	100 %

Source of Data (1.f.) Classification By Industry Data):

- a. Reports prepared by FISC Tenants based on management knowledge of mission and personnel.**
- b. FISC San Diego HRO**

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Note: Data were obtained for 953 Civil Service employees. The data were then extrapolated to fit the population of 1,165 reported in Data Call Number 1. R

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	383	32.9
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research	28	2.4
2d. Life Scientists		
2e. Physical Scientists	2	0.2
2f. Lawyers and Judges	5	0.4
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers	1	0.1
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employee s	Percent of Civilian Employee s
1. Executive, Administrative and Management	383	32.9
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research	28	2.4
2d. Life Scientists		
2e. Physical Scientists	2	0.2
2f. Lawyers and Judges	5	0.4
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers	1	0.1
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:	36	3.1
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists	92	7.9
Sub-Total 3a. and 3b.:	92	7.9

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4. Administrative Support & Clerical	611	52.4
5. Services		
5a. Protective Services (includes guards, firefighters, police)	2	0.2
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	1	0.1
Sub-Total 5a. through 5d.	3	0.3
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers	2	0.2
8. Construction Trades	10	0.8
9. Production Occupations	16	1.4
10. Transportation & Material Moving	1	0.1
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	11	0.9
TOTAL	1,165	100 %
Source of Data (1.g.) Classification By Occupation Data): FISC San Diego HRO		

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

Note: Table h estimates are based on a 116 person response out of a military population of 278 reported in Data Call Number 1. R

1. Percentage of Military Employees Who Are Married:	79
2. Percentage of Military Spouses Who Work Outside of the Home:	67
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	14
3b. Employed "On-Base" - Non-Appropriated Fund:	8
3c. Employed "Off-Base" - Federal Employment:	5
3d. Employed "Off-Base" - Other Than Federal Employment	73

Source of Data (1.h.) Spouse Employment Data): Military Member Survey

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - ~~Growth~~ can be accommodated with little or no adverse impact to existing ~~community~~ infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

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recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	79
2. Percentage of Military Spouses Who Work Outside of the Home:	67
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	14
3b. Employed "On-Base" - Non-Appropriated Fund:	8
3c. Employed "Off-Base" - Federal Employment:	5
3d. Employed "Off-Base" - Other Than Federal Employment	73

Source of Data (1.h.) Spouse Employment Data): Military Member Survey

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their

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associated families). In ranking each category, use one of the following three ratings:

A -Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B -Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C -Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

a. Table A: Ability of the local community to meet the expanded needs of the base.

Note: For regional consistency, each base/activity evaluated the services/categories below that the community immediately outside the gate provide to the base. Many of the categories are not applicable as the service is provided by the region not the community immediately outside the gate. FISC San Diego is located in downtown San Diego. The City of San Diego itself has over 1M persons, the Greater San Diego area has over 2.5M persons and covers over 330 square miles. The Regional information provided in Table B is considered a far more accurate gauge of relocation impact for overall BRAC ratings. In Table A are value judgements based on the fact that the industrial base within a two mile radius of FISC San Diego has lost over 2,000 jobs within the last year.

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Category	20% Increase	50% Increase	100% Increase
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Source of Data (2.1 & 2) - **Regional** Table: R. W. Girten, FISC San Diego

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Remember to mark with an asterisk any categories which are wholly supported on-base.

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

NOTE: COMNAVBASE Regional - For consistency, this a regional response that considered a 20, 50 and 100% increase of the current total military and DoD civilian population (159,000 total) in San Diego County. The table is the ability of the civilian community to absorb the increases, it ~~does~~ not include the ability of the military community to absorb any increases (i.e. Health Care Facilities evaluation does not include the absorption ability of the existing Navy medical facilities).

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1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Not applicable.

Source of Data (2.a. 1) & 2) - Local Community Table): R. W. Girten, FISC San Diego

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

Two Table B's are submitted. The first Table B represents the capability of the region to meet the needs of 1,445 additional personnel and their dependents. The second Table B is an impact table developed by COMNAVBASE San Diego in conjunction with the San Diego association of Governments based on an expansion of the total Navy presence in San Diego vice each base taken separately.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	..50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

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Recreation Facilities	A	A	A
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Regional

Source of Data (2.a. 1) & 2) - Local Community Table): R. W. Girten, FISC San Diego 2.b.1
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Remember to mark with an asterisk any categories which are wholly supported on-base.

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

NOTE: COMNAVBASE Regional - For consistency, this a regional response that considered a 20, 50 and 100% increase of the current total military and DoD civilian population (159,000 total) in San Diego County. The table is the ability of the civilian community to absorb the increases, it does not include the ability of the military community to absorb any increases (i.e. Health Care Facilities evaluation does not include the absorption ability of the existing Navy medical facilities).

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	C	C	C
Schools - Public	C	C	C
Schools - Private	B	B	B
Public Transportation - Roadways	C	C	C
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	C	C	C
Police	C	C	C
Health Care Facilities	C	C	C
Utilities:			
Water Supply	C	C	C
Water Distribution	A	A	A
Energy Supply	A	B	C
Energy Distribution	A	B	C
Wastewater Collection	C	C	C
Wastewater Treatment	C	C	C
Storm Water Collection	C	C	C
Solid Waste Collection and Disposal	C	C	C
Hazardous/Toxic Waste Disposal	C	C	C
Recreation Facilities	B	B	B

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Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Not applicable

General Notes: Based on the current military and DoD civilian population of 158,000, a 20% increase is 31,600 people; a 50% increase is 79,000 people; and a 100% increase is 158,000 people.

The table ratings are based on a six year absorption period. (5,666/year for a 20% increase; 13.166/year for a 50% increase; and 26,33/year for a 100% increase.)

The ratings reflect maintaining the current Quality of Life that the San Diego region provides.

The ratings assume the military growth as being above the region's growth estimates of 50,000/year over the next 20 years.

A basic economic development question facing the State of California and its local governments is the replacement of aging infrastructure and the development of new infrastructure to meet the new economic challenges. Recent state-wide referendums that would have increased infrastructure funding for recreation activities, earthquake retrofitting of highway bridges and education facilities were defeated. The State of California estimates that the State's annual deficit is \$2 to \$3 billion; the accumulated state deficit is estimated to be \$9 billion.

At the local level, all local budgets have been reduced and restricted by State requirements or local policies. Essential government services are being hard hit by the recession and budgetary constraints. State and local resources do not exist to support the anticipated population growth of the County of 1 million people in the next 20 years (50,000/year). In 1993, there was a net gain of 41,050 people in San Diego County.

Based on these elements the table is biased toward the C rating regardless of an increased military presence.

Specific Comments on C Ratings:

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Off Base Housing -- Large tracts of land are being held from development (much in planned development areas) due to endangered species concerns. An effort is underway to identify critical habitat throughout the County which when completed will open currently restricted lands to development. The continued poor economy is slowing the construction of new homes.

Schools - Public -- As mentioned above, essential government services are being hard hit by the recession and budgetary constraints. As can be seen from Questions 3.b.1, most school districts are at capacity and have been using trailers to accommodate student growth. New school infrastructure, teachers, etc. are needed.

Public Transportation -- Roadways -- Traffic throughout San Diego County is a Level of Service (LOS) C and D. Increases in population deteriorate the LOS. New highways are planned and construction is ongoing, but the new construction can not keep pace with the population growth.

Fire Protection -- As mentioned above, essential government services are being hard hit by the recession and budgetary constraints. Additional funding is required for more firefighters, equipment and stations.

Police -- As mentioned above, essential government services are being hard hit by the recession and budgetary constraints. Additional funding is required for more police.

Health Care Facilities -- As mentioned above, essential government services are being hard hit by the recession and budgetary constraints. Again, the rating is based on the civilian community providing this service. More facilities are needed.

Water Supply -- California is dependent of water from snowmelt and the Colorado River. The overall population growth in California and in the other areas that depend on these sources of water are overtapping these limited water sources. Several years of drought have resulted in water restrictions. Development of alternate water sources is needed.

Energy Supply -- No new energy producing plants are being built in California. Development of new energy production sources, cooperative agreements with other utilities systems and infrastructure investment are needed.

Energy Distribution -- Continued development is impacting the existing distribution network. Environmental concerns over high voltage transmission lines is limiting new construction. Infrastructure investment is needed.

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Wastewater Collection -- An extensive program for collection and treatment is under way in most of San Diego County. This is a multi-billion dollar investment being born by the ratepayer and is due to non-compliance with the Clean Water Act. The system once completed will be sized for the anticipated population. Much of the existing collection system is old and needing repair/replacement.

Wastewater Treatment -- An extensive program for collection and treatment is under way in most of San Diego County. This is a multi-billion dollar investment being born by the ratepayer and is due to non-compliance with the Clean Water Act. The system once completed will be sized for the anticipated population.

Storm Water Collection -- During the spring rains, many areas flood due to undersized and inadequate storm water drains. Extensive development has "paved" over areas that used to absorb storm runoffs.

Solid Waste Collection and Disposal -- The existing landfills have finite lives and approvals for new landfills are years away. Extensive recycling programs and State mandated recycling goals will help reduce solid waste volume.

Hazardous/Toxic Waste Disposal -- No State facility exists for disposal of low level radioactive waste, landfills capable of accepting hazardous/toxic waste have finite lives. Hazardous/toxic waste minimization/elimination programs are necessary.

Source of Data (2.b. 1) & 2) - Regional Table): San Diego Association of Governments

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: **6.0%**

Units for Sale: **1.5%**

<p>Source of Data (3.a. Off-Base Housing): Family Housing Market Analysis of 12/92 by Robert D. Niehaus, Inc.</p>
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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

THIS QUESTION IS ANSWERED FOR SAN DIEGO COUNTY SCHOOLS ONLY.

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
San Diego Unified School District	San Diego	112	22	16	127,000	(1)	30	32	Yes
Poway Unified School District	San Diego	18	5	3	27,884	23,000	22.5	34	Yes
Chula Vista City Elementary School District	San Diego	32	N/A	N/A	18,284	(1)	29.8	31	No
Sweetwater Union High School District	San Diego	N/A	10	9	29,000	(1)	27	27	No
South Bay Union Elementary School District	San Diego	13	N/A	N/A	9,832	(1)	33	33	No
San Ysidro Elementary School District	San Diego	5	1	N/A	3,080	(1)	30	30	No
Alpine Union Elementary School District	San Diego	3	1	N/A	2,059	1,600	26.6	30	No
Bonsall Union Elementary School District	San Diego	1 (K-3)	1 (4-8)	N/A	1,244	1,244	27	30	No
Cajon Valley Union Elementary School District	San Diego	20	4	N/A	18,223	14,870	30.3	33	No
Cardiff Elementary School District	San Diego	2	N/A	N/A	951	951	28	30	No
Dehesa Elementary School District	San Diego	1	N/A	N/A	175	210	28	32	No
Del Mar Union Elementary School District	San Diego	3	N/A	N/A	1,200	1,400	24	27	No
Encinitas Union Elementary School District	San Diego	8	N/A	N/A	5,013	6,650	28.5	28.5	No
Escondido Union Elementary School District	San Diego	14	3	N/A	15,800	(1)	30	30	No
Fallbrook Union Elementary School District	San Diego	6	1	N/A	5,930	6,100	30	33	Yes
Jamul-Dulzura Union Elementary School District	San Diego	2	1	N/A	1,229	1,229	27.5	33	No

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Julian Union Elementary School District	San Diego	1	1	N/A	515	(1)	30	30	No
Lakeside Union Elementary School District	San Diego	7	2	N/A	4,897	(1)	28	31	Yes
La Mesa-Spring Valley	San Diego	18	4	N/A	14,200	13,461	28.3	32	Yes
Lemon Grove Elementary School District	San Diego	6	2	N/A	4,206	(1)	27	30	Yes
National Elementary School District	San Diego	10	N/A	N/A	6,248	(1)	30	32	Yes
Pauma Elementary School District	San Diego	2	N/A	N/A	390	(1)	26	32	No
Rancho Santa Fe Elementary School District	San Diego	1	1	N/A	590	(1)	30	30	No
San Pasqual Union Elementary School District	San Diego	1	N/A	N/A	260	315	26	35	No
Santee Elementary School District	San Diego	10	8	N/A	8,123	(1)	31	32	No
Solana Beach Elementary School District	San Diego	4	N/A	N/A	1,902	(1)	27	27	No
Spencer Valley Elementary School District	San Diego	1	N/A	N/A	28	(1)	28	30	No
Vallecitos Elementary School District	San Diego	1	N/A	N/A	215	215	32	32	No
Valley Center Union Elementary School District	San Diego	2	1	N/A	2,414	(1)	28	30	No
Warner Union Elementary School District	San Diego	1	N/A	N/A	260	400	26	35	No
Escondido Union High School District	San Diego	N/A	N/A	3	6,900	(1)	30	35	No
Fallbrook Union High School District	San Diego	N/A	N/A	1	2,500	(1)	30	30	No
Julian Union High School District	San Diego	N/A	N/A	1	200	(1)	17	35	No
San Dieguito Union High School District	San Diego	N/A	3	2	7,270	7,270	28.5	31	No
Borrego Springs Unified School District	San Diego	1	N/A	1 (7-12)	401	(1)	30	30	No
Mountain Empire Unified School District	San Diego	6	1 (7-12)	0	2,050	2,050	30	35	No
Oceanside Unified School District	San Diego	15	3	3	18,072	18,072	30	35	Yes
Ramona Unified School District	San Diego	5	1	2	6,500	6,400	30	35	Yes

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San Marcos Unified School District	San Diego	7	1	3	10,300	10,067	31	35	No
Vista Unified School District	San Diego	13	3	2	21,000	(1)	30	35	No
Carlsbad Unified School District	San Diego	7	1	1	6,706	6,706	32	35	No
Coronado Unified School District	San Diego	2	1	1	2,400	(1)	30	31	Yes
Grossmont Union High School District	San Diego	N/A	N/A	10	20,010	(1)	30	32	No

(1) District at or exceeding capacity. Schools could add trailers to increase capacity to handle overcrowding at the schools. This capacity changes rapidly as rooms are being converted from one type of class to other.

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Note: Twenty schools have been built in San Diego County the past two years, 14 are under construction and 24 are planned for construction in the next five years according to the San Diego County Department of Education. No information is available on the numbers of schools to be closed or the total increase of student enrollment.

Source of Data (3.b.1) Education Table): San Diego County Department of Education

2) Are

there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO SECTION 6 SCHOOLS ON ANY BASE IN SAN DIEGO COUNTY.

Source of Data (3.b.2) On-Base Schools): COMNAVBASE San Diego/MCB Camp Pendleton

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

- San Diego State University**
- University of California San Diego**
 - a. **Fifth College**
 - b. **John Muir College**
 - c. **Revelle College**
 - d. **Third College**
 - e. **Warren College**
- San Diego Miramar College**
- United States International University at San Diego**
- San Diego Mesa College**
- Grossmont College**

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**University of San Diego
San Diego City College
Point Loma College
Cuyamaca College
Christian Heritage College
Southwestern College
National University
Palomar College
Mira Costa College
California Western School of Law
Western State University College of Law
New School of Architecture
California School of Professional Psychology
Chapman College
Charles H. Mason University
William Lyon University
The University for Humanistic Studies
West Coast University
La Jolla University
Webster University
La Jolla Academy of Advertising Arts
University of Phoenix
University of La Verne**

Source of Data (3.b.3) Colleges): San Diego County Department of Education/Yellow Pages

4) For

the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

American Business College

Computerized Accounting, Administrative Secretary, Legal Secretary, Word Processing, Data Entry, and Computer Training

ABC Tech Centre City

Automotive Technology, Air Conditioning/Heating and Refrigeration, Building Maintenance (Carpentry, Plumbing, Electrical), and Private Security

ABC Tech Mission Gorge

Drafting (AUTOCAD), Electronics, Digital, Microprocessor, Computer Tech

San Diego College

Medical Assistant, Pharmacy Technician, Registered Dental Assistant, Optical

Technician, Medical Office Specialist

Kelsey-Jenney Business College

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**Accounting and Finance, Paralegal, Court Reporting,
Management/Sales and
Marketing, Legal and Executive Secretarial, Computer Applications and
Word Processing**

Platt College

**Computer Graphics, Graphic Design, Architectural or
Electromechanical Drafting or
Computer-Aided Drafting**

Concorde Career Institute

**Medical Assistant, Dental Assistant, Medical Office Management,
Vocational Nurse**

**(LVN), paralegal, Computer Service Technician, Micro-computer
Operator**

Maric College of Medical Careers

**Medical Assistant, Medical Insurance, Medical Receptionist, Medical
Administration, Medical Transcriptionist, Licensed Vocational Nurse**

Design Institute of San Diego

Interior Design

Apollo College

**Medical Assistant, Medical Office Secretary, Computerized Medical
Office Secretary,**

**Electronics Technician, Legal Assistant, Computerized Office Systems,
and Hotel-**

Motel Management

Century Schools

**Chef, Hotel and Restaurant Bartenders, Waiters and Waitresses,
Paralegal, Legal**

**Secretary, Bankteller, Word Processing/Typing, Security
Officer/Private**

Investigations

Watterson College Pacific

**Court Reporting, Paralegal, Word Processing/Computer Specialist,
Travel and**

Tourism, Security Professions, and Medical Assistant

Pacific Coast College

**Computerized Accounting Specialist, Data Entry Specialist, Word
Processing**

**Specialist, Computerized Office Specialist, Legal Secretarial, Medical
Receptionist,**

Vocational Nursing, and Nursing Assistant

Academy of International Bartending

Bartending

DTI Institute

**Advertising Art, Computer Graphics/Desktop Publishing, and Dental
Lab**

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Technology
Sawyer College of Business
Computerized Accounting, Legal Secretary, Electronics Technician,
Word Processor,
Computer Operator, and Receptionist
North Park College
Word Processor, Administrative Assistant, Micro-computer Repair
Technical,
Paralegal Assistant

Source of Data (3.b.4) Vo-tech Training): San Diego County Department of Education/Yellow Pages

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>	
Bus:	<u>X</u>		
Rail:	<u>X</u>		
Subway:		<u>X</u>	SEE NOTE BELOW
Ferry:	<u>X</u>		

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Note: FISC San Diego is also serviced by a light rail system "San Diego Trolley."

Source of Data (3.c.1) Transportation): San Diego Metropolitan Transit Authority

2)

Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

AMTRAK Station, Broadway in San Diego. Distance from base: 500 yards

Source of Data (3.c.2) Transportation):
a. Station: Yellow Pages
b. Distance: R. W. Girten

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

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**San Diego International Airport (Lindbergh Field), Harbor Drive,
San Diego. Distance from base: 3 miles**

Source of Data (3.c.3) Transportation):

- a. **Airport: Yellow Pages**
- b. **Distance: R. W. Girten**

4) How many carriers are available at this airport?

Twelve major airlines and four commuter airlines.

Source of Data (3.c.4) Transportation): Yellow pages

5)

What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 5, 1 Mile

Source of Data (3.c.5) Transportation): California Roadmap, San Diego. Inset, Gousha Travel Publication, Simon and Schuster, 1991

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

The base is serviced by four lane streets which bracket the base into a three city block rectangle there are entrance gates on all four sides and there are no congestion problems.

b) Do access roads transit residential neighborhoods?

No. The access roads transit business districts.

c) Are there any easements that preclude expansion of the access road system?

The base access roads are city streets each with two traffic lanes in each direction and three of the corners of the base rectangle are controlled by traffic lights.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

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No

**Source of Data (3.c.6) Transportation): R. W. Girten, FISC San Diego,
Code B**

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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Federal Fire Department has responsibility for the Broadway Compound. However, FISC San Diego has a verbal agreement with the City of San Diego to provide fire and medical emergency response as well as the Hazardous Materials Response Team.

Naval Facilities Engineering Command has initiated the process to lift all legislative jurisdiction on the Broadway Compound. When the jurisdiction is lifted, FISC San Diego will have a written Memorandum of Understanding with the City of San Diego enabling the City to provide all Medical, Fire, Police, and Hazardous Materials Response emergencies.

Source of Data (3.d. Fire/Hazmat): FISC San Diego Facilities Division

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

The highest level of legislative jurisdiction at the Broadway Compound is Exclusive Federal Jurisdiction.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

The compound is checker boarded with Exclusive, Proprietary, and Partial legislative jurisdictions. There is no specific area covered in each jurisdiction.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No. However, Naval Facilities Engineering Command has initiated the procedure to lift all legislative jurisdiction at the Broadway Compound. When this is done there will be a written Memorandum of Understanding with the City of San Diego to provide all police services.

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4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

Broadway Compound falls under the jurisdiction of the Naval Station Police Department.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

Does not apply.

Source of Data (3.e. 1) - 5) - Police): FISC San Diego Security Division

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

FISC Broadway utilities are provided by the Navy Public Works Center who contracts with the local utility concerns.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

The only power interrupts have been when a public utility has had an anomaly (i.e., construction equipment striking underground power lines, etc.). This has only occurred approximately two to three times in the past five years causing minimal operational interference to the command.

Source of Data (3.f. 1) - 3) Utilities): FISC San Diego Facilities Division

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- 4. Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Military	Active Duty - Department of Navy	122,000
2. Department of Navy Full-time Civilians	Department of Navy	36,000
3. University of California San Diego	Education	17,000
4. San Diego County	Public Service	13,000
5. San Diego Unified School District	Public Service	13,000
6. City of San Diego	Public Service	10,000
7. Sharp Healthcare	Medical	9,000
8. Martin Marietta	Manufacturing	9,000 (Note 1)
9. Scripps Memorial Hospitals	Public Service	8,000
10. State of California	Public Service	7,000
11. U.S. Postal Service	Mail	6,000
12. San Diego Community College District	Education	5,100

Note 1: Martin Marietta purchased the assets of the General Dynamics Corporation in San Diego has announced the movement of most all jobs from the San Diego area.

Source of Data (4. Business Profile): San Diego and Chula Vista Chamber of Commerces, Department of Navy, San Diego Association of Governments

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

General Dynamics sold most of its interests in San Diego and its successor Martin Marietta has announced that they will cease to move most all operations from San Diego. The remaining General Dynamics asset (Convair Division) announced 1 July that they will cease operation in 1996, the loss of 2,100 jobs. All aerospace industries in San Diego (General Dynamics, Martin Marietta and Rohr) have suffered dramatically from cutbacks in defense industries and aerospace.

b. Introduction of New Businesses/Technologies:

New business growths are expected to be in the biotechnology, healthcare, computers and electronics, and telecommunications.

c. Natural Disasters:

No major disasters affecting San Diego County have occurred over past five years. As was shown recently in Los Angeles, there is always a potential for earthquakes.

d. Overall Economic Trends:

The economy is slow in returning from the recession that is affecting California. The area continues to have a net increase of people, however the high paying jobs are being terminated or moved out the area. Planners at the San Diego Association of Governments predict an increase of 29,000 jobs per year until 2015.

Source of Data (5. Other Socio/Econ): San Diego Associations of Governments

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Partnership in education with Roosevelt Junior High School
None

Source of Data (6. Other): Not applicable *a. Gitten*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print)

RMM Moore

Signature

COMMANDER

Title

JUL 19 1994

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type of print)

W. A. Earner

Signature

Title

8/6/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. T. JOHNSON, CAPT, SC, USN
NAME (Please type of print)

Commanding Officer
Title

Fleet and Industrial Supply Center
Activity



Signature
13 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN
NAME (Please type or print)

RMT Moore
Signature

COMMANDER
Title

11/8/94
Date

NAVAL SUPPLY SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER *WA*

NAME (Please type or print)

W. A. Earner
Signature

Title

11/21/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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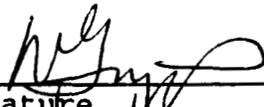
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. C. GRIGG, CAPT, SC, USN
NAME (Please type of print)

Acting Commanding Officer
Title

Fleet and Industrial Supply Center, San Diego
Activity



Signature
8/24/94

Date

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**ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES**

20 APRIL 1994

**BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities**

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

Tenant activities are listed below:

<u>Tenant Command Name</u>	<u>UIC</u>
Information Processing Center-DISA	H98266
Defense Accounting Office-Oakland	HQ0116
Defense Accounting Office-SD	HQ011Z
SPCC HRO Det	N00104
Commander Naval Base	N00242
Naval Station, San Diego	N00245

<u>Tenant Command Name</u>	<u>UIC</u>
Project Handclasp	N35612
Corrections/Fed Bur Prisons	N36027
Military Sealift Command	N43435
Navy Criminal Investigative Service	N63057
Navy Public Works Center	N63387
Navy Command/Control Ocean Surv	N66001
Navy/Marine Corps MARS - Reg 5	N67796
Naval Reserve Readiness Cmd	N68350
Personnel Support Activity	N68553
Nav Facilities/Engineering Cmd	N68711
Nav Computer & Telecom	N70240
Defense Distribution Depot-SD	SB3200
Army Vet Corps-MEDDAC	W14FFA
Naval Air Warfare Center, Trng Sys	N61339

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
Pelicanus Occidental Californicus California Brown Pelican	Endangered	Federal State	0	*
Falco Pelegrinus Anatum American Peregrine Falcon	Endangered	Federal State	0	*
Sterna Antillarum Browni California Least Tern	Endangered	Federal State	0	*

Source Citation: FISC Natural Resources Managing Plan

***Note: Data indicating important habitat is unavailable per species but is estimated at 74.3 acres collectively.**

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	NO
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1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
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2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	NO
Has a wetlands survey in accordance with established standards been conducted for your base? Natural Resources Management Plan	YES
When was the survey conducted or when will it be conducted? <u> 7 </u> / <u> </u> / <u>89</u>	
What percent of the base has been surveyed?	100%
What is the total acreage of jurisdictional wetlands present on your base?	0

Source Citation: **Natural Resources Management Plan and phoncon with Eddie Jacobsen of NAVFAC SWDIV Natural Resources Division on 5/23/94.**

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? No If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES
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1. Ground attack defenses WWII.
2. Quarters "A"
3. La Playa Quarantine Station (CA Landmark #61).

3b.
YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES
--	-----

Standard requirements resulting from Environmental assessments of Impact Statements prior to conducting construction operations per phoncon with Lowell Martin NAVFAC SWDIV Natural Resources Division on 5/25/94.

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO
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4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

None

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

<u>Site</u>	<u>In Compliance</u>	<u>Dschg. Rate</u>	<u>Dschg. Limits/Day</u>
Broadway Complex	Yes	600 gal/day	Acids/Alk. - Ph 5-11 Lead .6 mg/L Mercury 2 mg/L Nickel 4.1 mg/L Selenium 2 mg/L Silver 2 mg/L Thallium 2 mg/L Zinc 4.2 mg/L Pesticides/PCBs .04 mg/L Phenolic Cmpds 25 mg/L
Point Loma Annex	Yes	10,000 gal/day	Oil and Grease - 500 mg/L Dissolved Sulfides - 1 mg/L Cyanide - 1.9 mg/L Antimony - 2 mg/L Arsenic - 2 mg/L Beryllium - 2 mg/L Cadmium - 1.2 mg/L Chromium - 7 mg/L Copper - 4.5 mg/L

Note: Permit limits also exclude pollutants which cause pass through interference e.g. Flam. Toxics, Solids, etc.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES
ID/Location of IWTP	Type of Treatment	Permitted Capacity/Day	Ave Daily Discharge Rate	Maximum Capacity/Day	Permit Status
FISC - Point Loma Annex	Oil Reclaim	24,000 gal	10,000 gal	216,000 gal	No violations

List any permit violations and projects to correct deficiencies or improve the facility.

Plan to double wall existing single wall oil/water separator.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. *No. dw 3110 4/8/94*

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

1 - The City of San Diego water authority.

2 - None

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO
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4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES
If NO, why not and provide explanation of plan to achieve permitted status.	

- 1 - Must develop a storm water pollution prevention plan.
- 2 - Must monitor and make visual observations during storm events
- 3 - Must eliminate all illicit non-storm water discharge.
- 4 - No pollutant limitations have been developed.

4l.

Does your base have bilge water discharge problem?	YES
Do you have a bilge water treatment facility?	YES

Explain: On behalf of the Submarine Base at Point Loma, FISC treats bilge water influent piped into the oil reclaim plant located at the Fuel Depot.

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES
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California EPA requires "permit by rule" standards which will eventually require secondary containment for the existing single walled oil water separator.

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY 1997 result in additional capacity? Explain.

1 - Dependent upon current rules/regulations may take on oil waste water treatment for all Navy in the San Diego area.

2 - No expansions/upgrades due to BRACON/Presidents budget.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

No limitations experienced or expected.

5. AIR POLLUTION

5a.

<p>What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? San Diego Air Pollution Control District</p>
<p>Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? <u>Yes</u> . List site, location and name of AQCA.</p>

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: **Phoncon with Air Management District Professionals** AQCA: **San Diego APCD**

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone		X		1999, 1995	Serious, Severe *
PM-10	X				
SO ₂	X				
NO ₂	X				
Pb	X				

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY 1997 budget.

***Note: The San Diego APCD has petitioned Federal EPA to reclassify the county as serious for ozone. Currently, however, San Diego is listed as severe for ozone.**

Site: Phoncon with Air Management District Professionals

AQCA: South Coast Air Quality Management District

FISC Detachment Long Beach is under the jurisdiction of the South Coast Air Quality Management District. The Naval Shipyard at Long Beach, however, owns all FISC San Diego Detachment Long Beach occupied areas.

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO		X		2000	Serious
Ozone		X		2010	Extreme
PM-10		X		2006	Serious
SO ₂	X				
NO ₂		X		1995	No descriptor
Pb	X				

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY 1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

For San Diego APCD

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	.04	.55	-	.052	.642
NOx	.23	.048	-	.005	.283
VOC	.117	.056	-	.006	.179
PM10	.001	-	-	-	.001

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Source Document: **AP42, California ARB methods for assessing source emissions, phone J. Suvel on 5/24/94, and phoncon M. Banks on 5/23/94.**

For Long Beach SCAQMD

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	* 0	.056	N/A	.011	.067
NOx	0	.005	N/A	.001	.006
VOC	0	.006	N/A	.001	.007
PM10	0	N/A	N/A	N/A	0

Source Document: **Phoncon with J. Savel on 5/24/94.**

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7/29/94

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

For San Diego APCD

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	.04	.55	-	.052	.642
NOx	.23	.048	-	.005	.283
VOC	.1036	.056	-	.006	.102
PM10	.001	-	-	-	.001

Source Document: **AP42, California ARB methods for assessing source emissions, phone J. Savel on 5/24/94, and phoncon M. Banks on 5/23/94.**

For Long Beach SCAQMD

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	* 0	.056	N/A	.011	.067
NOx	0	.005	N/A	.001	.006
VOC	0	.006	N/A	.001	.007
PM10	0	N/A	N/A	N/A	0

Source Document: **Phoncon with J. Savel on 5/24/94.**

5d. For your base, determine the total FY 1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

For San Diego APCD

Pollutant	Emissions Sources (Tons/Year)				Total
	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	
CO	.04	.55	-	.052	.642
NOx	.23	.048	-	.005	.283
VOC	.1036	.056	-	.006	.102
PM10	.001	-	-	-	.001

Source Document: AP42, California ARB methods for assessing source emissions, phone J. Savel on 5/24/94, and phoncon M. Banks on 5/23/94.

<u>Site</u>	<u>Equipment</u>	<u>Permit #</u>	<u>Permit Status</u>
Broadway	Emergency Generators	860327	Open
Broadway	Gasoline Dispensing	007761	Closed (94)
Naval Station	Gasoline Dispensing	007767	Open (anticipate closure 12/94)
Point Loma	Gasoline Dispensing	005976	Closed
Point Loma	Boiler/Oil Water Separator	005797	Open

For Long Beach SCAQMD

Pollutant	Emissions Sources (Tons/Year)				Total
	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	
CO	* 0	.056	N/A	.011	.067
NOx	0	.005	N/A	.001	.006
VOC	0	.006	N/A	.001	.007
PM10	0	N/A	N/A	N/A	0

Source Document: Phoncon with J. Savel on 5/24/94.

***Note: There are no permitted equipment located at any building owned by the FISC San Diego Detachment Long Beach.**

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY 1997 budget. Explain.

1 - None resulting from BRAC or Presidents FY97 Budget.

2 - VOC reductions incidental to closure of three FISC gas service stations total 190.8 lbs/year.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

1 - Yes

2 - The Agua Tibia wilderness area, a prevention of significant deterioration site, located at the Riverside/San Diego county borders. It is a Class I area and a Federal park.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

1 - Yes - MOGAS offloads from Amphibious ships have been restricted due to inability to obtain permit to operate - not economically feasible.

2 - Shore term fix - Variance has been granted to continue the operation.

3 - Long term fix - Amphibious ships will carry only critical inventory to meet the need (no excess) and they will offload extra MOGAS prior to entry to the San Diego Port.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

1 - No - FISC San Diego is seeking ERCs from the APCD.

2 - Yes - Offsets are required for operations/equipment which emit; VOC, NOX, etc.

This primarily includes internal combustion engines (I. C. generators) and painting operations.

3 - Potential for obtaining ERCs is difficult.

6. ENVIRONMENTAL COMPLIANCE

- 6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	No	5	55	5	5	10	10
Hazardous Waste	No	28	28	28	28	56	56
Safe Drinking Water Act	No	0	75	25	25	50	50
PCBs	Yes	0	0	0	0	0	0
Other (non-PCB) Toxic Substance Control Act	Yes	0	0	0	0	0	0
Lead Based Paint	N/A	20	0	0	0	0	0
Radon	Yes	0	0	0	0	0	0
Clean Water Act	No	42	52	42	42	84	84
Solid Waste	No	10	100	10	10	20	20
Oil Pollution Act	Yes	40	0	0	40	0	40
USTs	Yes	109	5	5	5	10	10
Other	N/A						
Total		254	315	115	155	230	270

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6. ENVIRONMENTAL COMPLIANCE

- 6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	No	5	55	5	5	10	10
Hazardous Waste	No	28	28	28	28	56	56
Safe Drinking Water Act	No	0	75	25	25	50	50
PCBs	Yes	0	0	0	0	0	0
Other (non-PCB) Toxic Substance Control Act	Yes	0	0	0	0	0	0
Lead Based Paint	N/A	20	0	0	0	0	0
Radon	Yes	0	0	0	0	0	0
Clean Water Act	No	42	52	42	42	84	84
Solid Waste	No	10	100	10	10	20	20
Oil Pollution Act	Yes	40	0	0	40	0	40
USTs	Yes	109	5	5	5	10	10
Other	N/A						
Total		254	215	115	155	230	270

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

COMPLIANCE PROJECTS IN PROGRESS OR REQUIRED
FOR FISC SAN DIEGO

<u>PROJECT</u>	<u>COST (\$000)</u>
1. Pipeline monitoring system installation survey.	75
2. Pipeline monitoring system installation.	600
3. Asbestos survey.	100
4. Demo fuel system (06-644)	1,008
5. Repair moat (06-801)	2,545
6. Fuel line brackets (06-805)	1,205
7. Pipe gasket replace (06-806)	59
8. Tank erosion control (06-826)	152
9. Farm erosion control (06-866)	1,332 <i>R</i>
10. Fuel Pipe relocation (06-869)	5,100
11. JP-5 dam repair (06-871)	867
12. Waste storage tank (06-834)	140
13. Demolish abandoned fuel lines (SD094-17)	311 <i>R</i>
14. Replace DFM pipeline double wall (06-949)	800
15. Asbestos removal	200
16. UST VADMOS Service Contract	160 <i>R</i>

Note: Dates are ~~not~~ included for projects because they are unfunded.

COMPLIANCE PROJECTS IN PROGRESS OR REQUIRED
FOR FISC SAN DIEGO

<u>PROJECT</u>	<u>COST (\$000)</u>
1. Pipeline monitoring system installation survey.	75
2. Pipeline monitoring system installation.	600
3. Asbestos survey.	100
4. Demo fuel system (06-644)	1,008
5. Repair moat (06-801)	2,545
6. Fuel line brackets (06-805)	1,205
7. Pipe gasket replace (06-806)	59
8. Tank erosion control (06-826)	152
9. Farm erosion control (06-869)	1,132
10. Fuel Pipe relocation (06-869)	5,100
11. JP-5 dam repair (06-871)	867
12. Waste storage tank (06-834)	140
13. Demolish abandoned fuel lines (06-949)	280
14. Replace DFM pipeline double wall (06-949)	800
15. Asbestos removal	200

Note: Dates are not included for projects because they are unfunded.

6b.

Does your base have structures containing asbestos? Yes What % of your base has been surveyed for asbestos? 50% Are additional surveys planned? Yes What is the estimated cost to remediate asbestos (\$K) 200. Are asbestos survey costs based on encapsulation, removal or a combination of both?

The asbestos surveys are not complete. From past experience, however, remediation has been based on both encapsulation and removal depending on which approach is most effective. The \$200K estimate anticipates both encapsulation and removal.

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
DBOF Other O&MN (specify)	55			177	177	177	354	354
DBOF		55	162					
TOTAL:	55	55	162	177	177	177	354	354

Handwritten notes:
DBOF
suppl
6/8/99

Salaries, permits and NOV's

*Note: FISC San Diego has increased the environmental staff by two specialist since 1994.

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

No

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
3	CERCLA	No	No	No	0	SI
19	UST	Yes	Yes	No	\$.5/9-97	SA

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

No

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	YES

State scope and expected length of pump and treat operation.

The possibility at Site 19 exists for pump and treat. The scope has not yet been developed.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES
--	-----

FISC Site Naval Station (San Diego) for the haz flam storage building. This structure is under the operational control of DDDC.

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

FISC San Diego operates four Hazardous Material Minimization facilities at four bases. These facilities may be reported under each of the bases' BRAC 33 responses.

1 - Yes

	(a)	(b)	(c)	(d)
2 - FISC - NAS North Island	HAZMIN Center	699 line items	none	none
FISC - Naval Station	HAZMIN Center	679 line items	none	none
FISC - NAS Miramar	HAZMIN Center	370 line items	none	none
FISC - NSY Long Beach	HAZMIN Center	700 line items	none	none

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

No

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

No

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	-----------

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

No

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

California EPA considers oily waste water. Currently contract is in effect to prepare compliance package to satisfy "Permit by Rule" requirements. Current single walled oil water separator must be replaced with a double walled tank to meet future requirements.

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Broadway Compound	21.87	San Diego, CA
National City Annex ¹	25.80	San Diego, CA
Point Loma Fuel Farm	206.34	San Diego, CA
Long Beach Detachment ²	47.14	Long Beach, CA
Disposal Scrapyard Long Beach ²	10.44	Long Beach, CA

¹This area is located within the confines of the Naval Station at San Diego and is under the operational control of DDDC. It may also be reported through the Naval Station, San Diego - BRAC 95 Data Call 33 response.

²This area will be transferred to the Naval Shipyard, Long Beach in October 1994. It may also be reported through the Naval Shipyard/Naval Base, Long Beach - BRAC 95 Data Call 33 response.

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		125.43
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 0
		All Others: 184.39
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		150
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0

8d. What is the date of your last AICUZ update? ___/___/___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

FISC San Diego has no airfield.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

None

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
Pier 180	Point Loma	14 Years	.4 MCY	21 FT	0.3

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

None

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	None
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	None
Are the dredged materials considered contaminated? List known contaminants.	Unknown

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

Requirements identified in U.S. Army Corps of Engineers permit, State of California Coastal Commission Permit, and San Diego Port District permits.

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion.

None

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	NO
---	----

FISC San Diego property is not available for hunting or fishing.

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

None

9. WRAP-UP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

No

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

1 - Yes

2 - Department of Health Services permits for hazardous waste accumulation ares issued by San Diego County HMMD.

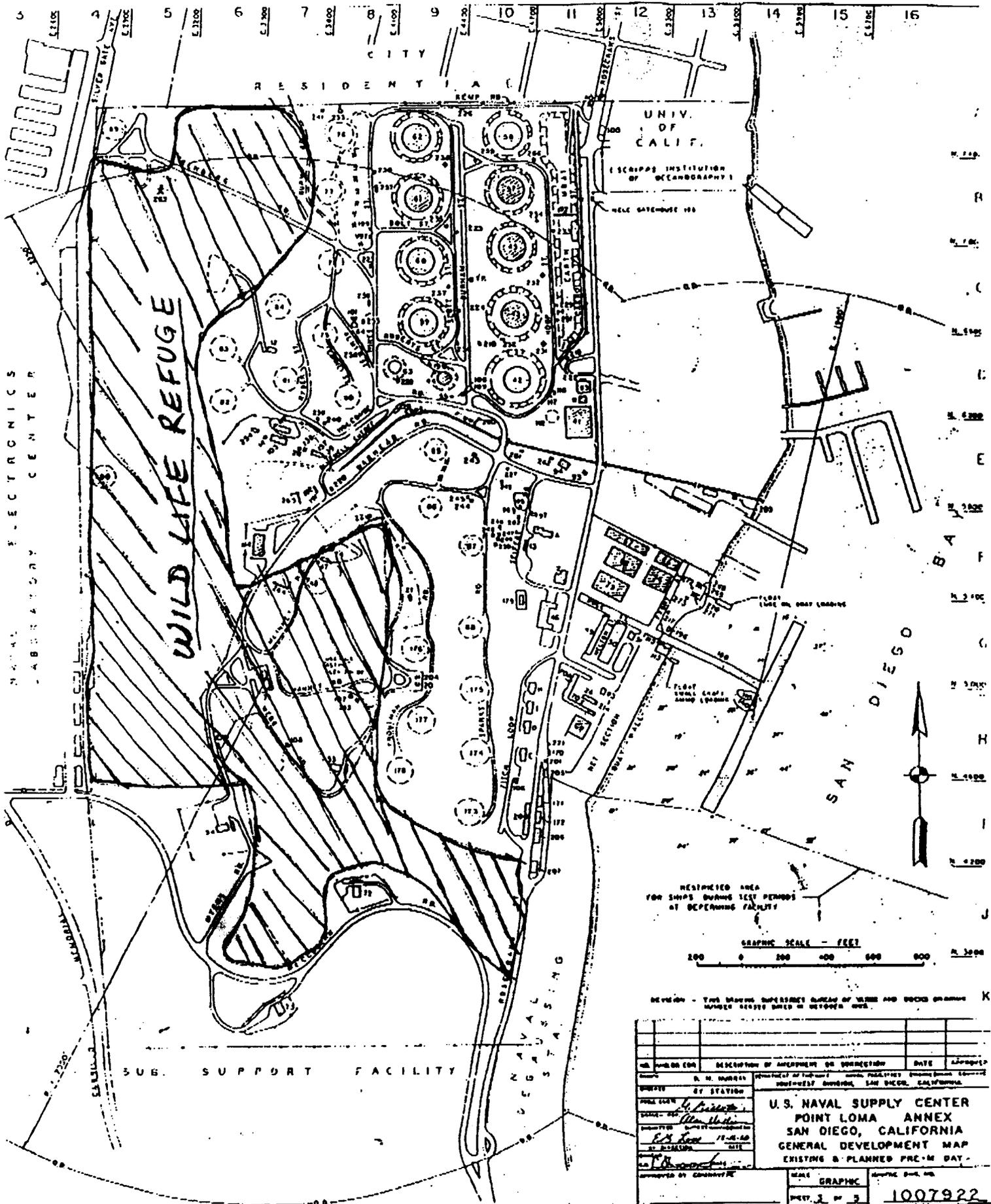
3 - "Permit by Rule" to conduct oil/water treatment.

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

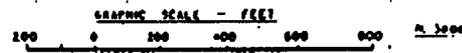
None

9d. List any **future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

None



RESTRICTED AREA
FOR SHIPS DURING TEST PERIODS
AT DEPARTING FACILITY



REVISION - THE DRAWING SUPERSEDES BUREAU OF NAVAL ARCHITECTURE DRAWING NUMBER 1007922 DATED 10/20/88.

NO.	DESCRIPTION OF AMENDMENT OR CORRECTION	DATE	APPROVED

DESIGNED BY A. M. MURRAY	U.S. NAVAL SUPPLY CENTER POINT LOMA ANNEX SAN DIEGO, CALIFORNIA GENERAL DEVELOPMENT MAP EXISTING & PLANNED PRE-M DAY
DRAWN BY <i>[Signature]</i>	
CHECKED BY <i>[Signature]</i>	
DATE 12-01-88	
SCALE AS SHOWN	
APPROVED BY <i>[Signature]</i>	SHEET GRAPHIC PREP. 3 OF 3

1007922

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

NAME (Please type or print)



Signature - JUN 8 1994

COMMANDER

Title

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON

NAME (Please type or print)



Signature

ACTING

Title

6/24/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

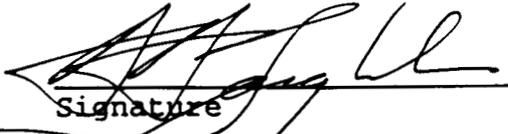
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. A. BANGHART, CAPT, SC, USN
NAME (Please type of print)

Acting Commanding Officer
Title

Fleet and Industrial Supply Center, San Diego
Activity


Signature

31 MAY 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. Moore, RADM, SC, USN
NAME (Please type or print)

RMM Moore

Signature

Commander
Title

AUG 2 1994
Date

Naval Supply Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner

Signature

Title

8/10/94
Date

Cert for pages
15, 19, +20

DATA CALL #33 (ENVIRONMENTAL)
AMENDMENT 1

UIC: N00244

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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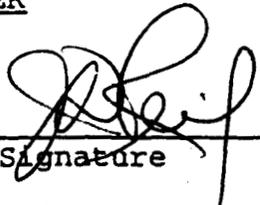
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. D. REILY, CAPT, SC, USN
NAME (Please type of print)

Acting Commanding Officer
Title

Fleet and Industrial Supply Center, San Diego
Activity



Signature
7/26/94

Date

59

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

MILITARY VALUE ANALYSIS DATA CALL
for
Fleet and Industrial Supply Centers

Category..... OPERATIONAL SUPPORT
Sub-category..... FLEET AND INDUSTRIAL SUPPLY CENTERS
Claimant..... COMNAVSUPSYSCOM

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

LISTING OF FLEET AND INDUSTRIAL SUPPLY CENTERS

Fleet and Industrial Supply Center	Norfolk, VA
Fleet and Industrial Supply Center	Cheatham Annex, Norfolk, VA
Fleet and Industrial Supply Center	Charleston, SC
Fleet and Industrial Supply Center	Jacksonville, FL
Fleet and Industrial Supply Center	Puget Sound, WA
Fleet and Industrial Supply Center	Oakland, CA
Fleet and Industrial Supply Center	San Diego, CA
Fleet and Industrial Supply Center	Pearl Harbor, HI
Fleet and Industrial Supply Center	Guam

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FISC Military Value Data Call BRAC-95

Activity UIC: N00244

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area
A. Inventory Management

1.a. What are the types of items managed and what is the annual volume of requisitions by UMMIPS issue priority group in FY1992, FY1993 and anticipated for FY1994?

FISC San Diego manages over 112,000 active (VOSL and NSO) consumable items in inventory at NAS North Island, NADEP North Island, MCAS El Toro, MCAS Yuma, NAWS China Lake, NSY Long Beach, NISE-West, NTC San Diego, NAVSTA Ingleside, TX and some 50 other valid Naval activities in the greater San Diego Metropolitan area. The types of items managed cover the entire spectrum of Federal Catalog system excluding repairable items, weapons, food and construction materials such as dry wall and lumber. FISC San Diego's region for Supply/Logistics support (not including Navy Field Contracting responsibilities which are larger) covers 12 states west of the Mississippi and south of Oregon-southwestern United States. FISC San Diego also serves as the Navy ICP extension in the region for management of repairable items in Navy inventory.

Volumes are noted in Table 1.

1.b. What level of the same categories of requisitions is the FISC staffed to support in FY1995 and the POM outyears?

Volumes are noted in Table 1.

Table 1. Inventory Management Volume
Annual Volume of Requisitions by Fiscal Year

UMMIPS Issue Priority Group	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
I	241K	289K	290K	288K	288K	288K	288K	288K
II	722K	642K	650K	642K	642K	642K	642K	642K
III	889K	797K	820K	797K	797K	797K	797K	797K
Total	1852K	1728K	1727K	1727K	1727K	1727K	1727K	1727K

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

- I. Mission Area
- A. Inventory Management

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Volumes are noted in Table 1.

1.b. What level of the same categories of requisitions is the FISC staffed to support in FY1995 and the POM outyears?

Volumes are noted in Table 1.

Table 1. Inventory Management Volume
Annual Volume of Requisitions by Fiscal Year

UMMIPS Issue Priority Group	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
I	254K	289K	290K	288K	288K	288K	288K	288K
II	770K	642K	650K	642K	642K	642K	642K	642K
III	921K	797K	820K	797K	797K	797K	797K	797K
Total	1945K	1728K	1727K	1727K	1727K	1727K	1727K	1727K

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

1.c. What Engineering/Technical Support/Cataloging services are performed by the supply center?

FISC San Diego provides the following technical services:

- Screen non-standard requisitions and Requests for Manufacture of Articles (RMA), prior to purchasing and manufacturing.
- Screen standard requisitions citing a Navy Item Control Number (NICN).
- Identify material, using technical parameters and characteristics, for internal and external customers.
- Maintain a technical library of technical manuals, drawings, and specifications for use by FISC San Diego technical personnel as well as customers.
- Utilize hazardous material data bases to assist customers with HAZMAT management. Also print Material Safety Data Sheets (MSDS) for customers as required.
- Access DIDS and ICPNET data bases for technical information required for internal and external customer queries.
- Industrial material, management and material requirements planning to NADEP North Island product services lines. Lines supported include E2/C2, VRT, F18, Engines, Avionics and Manufacturing Mobile Facilities. FISC San Diego also provides technical logistics support to NADEP North Island's Field Service, the test line, Dynamic Components and Hazardous Materials program.

1.d. What repairable management services are performed by the supply center?

FISC San Diego manages regional status of approximately 100,000 repairable line items and maintains positive material control of each item in the repair cycle from inception to completion. Functions performed include:

- ATAC - Receipt, screening, TIR processing, packing and forwarding of "F" condition repairable items for repair, storage and disposal.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

- Material in repair ("M" condition) reconciliation.
- Repairables file maintenance.
- Master Stock Item Record (MSIR) maintenance to ensure data integrity with the Inventory Control Point (ICP) records.
- Initiate the disposal process.
- Clear automated processing exceptions on a daily basis.
- Ensure NAVSUP instructions concerning Not Ready For Issue (NRFI) condition code "I", "K" or "L" material are carried out.
- Maintain "G" condition (waiting for piece parts) records.
- Manage components awaiting piece parts until re-induction into NADEP repair cycle.
- Monitor hazardous material for possible redistribution or disposal.
- Monitor expendable ordnance material for possible redistribution or disposal.
- Research and resolve delayed returns from repair.
- Expedite receipt processing when requisitions are in "ID" status.
- Replenish repairable stocks.
- Load due records to the receipt control file, track and expedite dues.
- Act as the ICP point of contact on all repairables matters, including telephone and message correspondence.
- Monitor Quality Deficiency Reports (QDRs).
- Induction and return of material repaired at NADEP.
- Management of ASO and SPCC engines. Engines are issued and tracked by serial number through on-line systems to ASO and SPCC.
- Maintain the Operational Support Inventory Stock List (OSISL) as required by SPCC.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

- Component planning for logistic support for component repair additions and changes at NADEP North Island.

1.e. What non-repairables management services are performed by the supply center?

FISC San Diego manages over 100,000 non-repairable line items. Management of these items includes the following functions:

- Stock Record (MSIR) maintenance, including: establishment, local change notice and material returns program (FTE to DLA).

- Dues management, including: establishing dues, tracking dues, monitoring/eliminating excess on order and resolving delinquent dues.

- Ordering and managing levels of industrial gasses and cylinders, forms and fuel.

- Managing the defective material screening program, including reporting nonconforming and quality deficient material obtained through the supply system.

- Managing consumer level inventories at remote sites.

- Coordinate Request for Manufacture of Articles and track through completion.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

B. Contracting

2.a. Provide a list of customers the supply center supports with large purchasing services and percent of business for each customer annually for FY1992, FY1993 and the first two quarters of FY1994. List specific customers and their physical location that account for more than 10 percent of the total business. Customers that account for less than 10 percent of the total business may be aggregated, e.g., fleet, industrial, other DOD, etc.

Activity	FY92		FY93		FY94	
	Units	%	Units	%	Units	%
Fleet	141	10	132	9	46	7
Other Industrial	423	30	583	40	204	32
Other DoD	536	38	744	51	261	40
NSWC PH	158	11	N/A		N/A	
NAWC PD	159	11	N/A		N/A	
NWS SB	N/A		N/A		72	11
NSY LB	N/A		N/A			10
Total	853	100	1459	100	583	100

2.b. Provide a list of customers the supply center supports with small purchasing services and percent of business for each customer annually for FY1992, FY1993 and the first two quarters of FY1994. List specific customers and their physical location that account for more than 10 percent of the total business. Customers that account for less than 10 percent of the total business may be aggregated, e.g., fleet, industrial, other DOD, etc.

Activity	FY92		FY93		FY94	
	Units	%	Units	%	Units	%
NSY LB	13,602	10	24,305	17	9,860	17
Fleet	56,575	43	61,204	43	25,107	43
Industrial	20,605	16	12,701	9	5,154	9
Other DoD	40,786	31	44,124	31	18,492	31
Total	131,568	100	142,334	100	58,613	100

6R

Revised by: *[Signature]*
 Code: 02X
 Date: 14 Jun 94

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

- I. Mission Area
- B. Contracting

2.a. Provide a list of customers the supply center supports with large purchasing services and percent of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994. List specific customers and their physical location that account for more than 10 percent of the total business. Customers that account for less than 10 percent of the total business may be aggregated, e.g., fleet, industrial, other DOD, etc.

No large purchase services were provided by FISC San Diego during the period FY92, FY93 or FY94. That support was provided by Naval Regional Contracting Center (NRCC), San Diego. It should be noted that NRCC San Diego will be merged with FISC San Diego on 1 October 1994 so that FISC San Diego will provide large purchase services commencing in FY95.

2.b. Provide a list of customers the supply center supports with small purchasing services and percent of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994. List specific customers and their physical location that account for more than 10 percent of the total business. Customers that account for less than 10 percent of the total business may be aggregated, e.g., fleet, industrial, other DOD, etc.

Activity	FY92		FY93		FY94	
	Units	%	Units	%	Units	%
Long Beach Naval Shipyard (Ind Act)	13,602	10	24,305	17	9,860	17
Fleet	56,575	43	61,204	43	25,107	43
Industrial	20,605	16	12,701	9	5,154	9
Other DoD	40,786	31	44,124	31	18,492	31
Total	131,568	100	142,334	100	58,613	100

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

2.c. What alternatives exist for providing support services to the customer base, e.g., another Navy activity, DOD agency, etc.?

Small Purchase functions could be returned to each individual activity. However, there are no other Navy or DoD activities in Southern California that are capable of handling the large volume and diversity of purchase requests currently fielded by FISC San Diego.

Purchasing services are provided directly to the station customer bases through "on-site" purchasing shops operated under the FISC San Diego umbrella. Due to the information and processes involved in the purchasing of end customer requirements, locating the purchasing function to another location outside of the immediate customer base will significantly degrade performance. Requestors currently have the capability to move documents directly on site to the purchasing branch, and have a "single face" in order to perform inquiry, expediting and special handling and reporting. This close interaction with the customer is essential to the effective and efficient operation of the end use customer and for the purchasing process itself. The customer can obtain the best service through co-location and "on-site" purchasing. Additionally, process improvements and costs reductions can result through a close interaction between end user and FISC San Diego Purchasing. Performance lead times, a measure of efficiency, is also reduced by ensuring the physical processes involved are proximate to each other. In contingency and high priority situations the co-location has proven itself as an indispensable feature of providing customer support. The close professional working relationship developed over the previous decades has contributed to the overall improvements made at reducing man-day rates at industrial activities as well as improving Fleet readiness.

2.d. From the customer's point of view, what are the advantages and disadvantages of each alternative?

For small activities in particular a delegation of purchase authority brings to the activity the burden of professional backup personnel and a training and equipment cost that will increase their cost of purchase. In FY93 and 94, four activities in the San Diego area reduced their operating costs by paying FISC San Diego for small purchase services. Their aggregate savings exceed \$200,000 per year.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

2.e. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

Individual purchasing sites are strategically located in geographical locations that are convenient to the customers yet cost effective to maintain. Our eclectic customer base requires knowledge of the requiring activity's mission, schedule, and core competencies in order to provide adequate support. The sites are very familiar with their customers and focus on items that are important to them.

FISC San Diego provides a wide spectrum of purchasing services to a myriad of customers. Its structure is designed to effectively support operational readiness while achieving the economies of scale afforded through consolidation. Functions which are clearly more efficient to centralize are located at a lead site which prevents duplication of effort and maximizes resource utilization.

FISC San Diego operates under the TQL philosophy. This style, which focuses on customer support and continuous process improvement, has enabled the Center to successfully support its customers while reducing operating costs.

Facilities and equipment unique to the processes include a specialized automated purchasing system called "APADE." The system allows buyers to conduct purchasing through automated processes, and facilitates the adherence to Federal Acquisition Regulations by incorporating FAR provisions into the orders automatically. FISC San Diego maintains an up-to-date library of vendors, both in traditional form and through several CD-ROM systems utilized to conduct market research and ensure adequate completion. Employees are specifically trained and warranted in accordance with Federal regulation. Training, both on the job and through mandated courses, can take up to six months before an entry level buyer qualifies for a warrant. Buyers are specifically trained to comply with FAR provisions, DFAR, and Naval Supply System Command instructions. Compliance with Federal laws regarding hazardous material, competition mandated under CICA, and a myriad of other provisions.

R

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

- o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

C. Publications (Management and Distribution)

3.a. Provide a list of customers (activities/physical location/programs) that the supply center supports with publications and forms. Include the percent of business or volume for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

FY92		FY93		FY94	
FISC San Diego	.41	FISC San Diego	.42	FISC San Diego	.42
Camp Pendleton	.21	Camp Pendleton	.09	Camp Pendleton	.09
NAVHOSP	.14	NAVHOSP	.09	NAVHOSP	.09
NAVSTA San Diego	.02	NAVSTA San Diego	.03	NAVSTA San Diego	.03
ASW	.01	ASW	.01	ASW	.01
Other	.21	Other	.36	Other	.36

3.b. What alternatives exist for providing publications and forms to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

Alternatives are to stock items as consumer level inventory in SERVMART, pass into DLA as DTO requisitions, or pass to NPPSO locally for printing on demand. FISC San Diego has migrated the form to SERVMARTs where they are readily available to local users. Hence FISC San Diego, through its SERVMART operation replenishments, appears to be the largest user because once in SERVMART, the customer ID is lost.

3.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

From customer point of view, most advantageous procedure is to stock in SERVMART, followed by locally stocked in inventory, then followed by print locally on demand, followed by DLA as DTO.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

C. Publications (Management and Distribution)

3.a. Provide a list of customers (activities/physical location/programs) that the supply center supports with publications and forms. Include the percent of business or volume for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

FY92		FY93		FY94	
FISC San Diego	.41	FISC San Diego	.42	FISC San Diego	.42
Camp Pendleton	.21	Camp Pendleton	.09	Camp Pendleton	.09
NAVHOSP	.14	NAVHOSP	.09	NAVHOSP	.09
NAVSTA San Diego	.02	NAVSTA San Diego	.03	NAVSTA San Diego	.03
ASW	.01	ASW	.01	ASW	.01
Other	.21	Other	.36	Other	.14

3.b. What alternatives exist for providing publications and forms to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

Alternatives are to stock items as consumer level inventory in SERVMART, pass into DLA as DTO requisitions, or pass to NPPSO locally for printing on demand. FISC San Diego has migrated the form to SERVMARTs where they are readily available to local users. Hence FISC San Diego, through its SERVMART operation replenishments, appears to be the largest user because once in SERVMART, the customer ID is lost.

3.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

From customer point of view, most advantageous procedure is to stock in SERVMART, followed by locally stocked in inventory, then followed by print locally on demand, followed by DLA as DTO.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

3.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

Availability and short lead time. FISC San Diego brings inventory management expertise, and Retail Operations capability to the equation that can make the forms readily available to customers.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

D. Information Resource Management

4.a. Provide a list of major customers (activity/physical location) that the supply center supports with ADP services. Include the volume of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

FISC San Diego divested its Information Resources Management mission to DISA in FY 1993 through DMRD 918.

4.b. What alternatives exist for providing ADP services to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

ADP Services for Navy supply are provided by the DISA's IPC San Diego Site.

4.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

Not applicable

4.d. What is special about the facilities, equipment, networks, or skills at the supply center that make this center unique in providing these services?

Not applicable

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area
E. Material Movement

5.a. Provide a list of major customers (activity/physical location) that the supply center supports with material movement services. Include the volume of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

Major activities serviced by FISC San Diego are all located in the greater San Diego Metropolitan area. They are the submarines and Naval shore activities located at Point Loma Complex, Naval activities on the Naval Air Station at North Island, on the naval Amphibious Base, Coronado, the ships and shore activities at the Naval Station, San Diego, activities on Naval Air Station, Miramar and the Naval Hospital, San Diego. The volume of business for transporting material was expressed for BRAC 93 as pallets. A better measure is delivery routes completed. For FY92, FISC San Diego moved 69,000 pallets of material over 51,200 routes. In FY93 FISC San Diego completed 39,000 routes and in the first two quarters of FY94 FISC San Diego completed 20,250 routes. The following list provides a small sample of our customer base.

Customer/Activity

Top 10 Shore Commands

Location

NADEP	NAS North Island, San Diego
SIMA San Diego	NAVSTA San Diego
SIMA Long Beach	NAVSTA Long Beach
NAS Miramar	NAS Miramar, San Diego
Amphibious Base	NAB Coronado, San Diego
North Island	NAS North Island, San Diego
NCCO	Pacific Highway, San Diego
PWC	NAVSTA San Diego
NSY	NSY Long Beach
ACU5	NAS Miramar, San Diego

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

Customer/Activity

Top 10 Ships

Location

USS ACADIA	NAVSTA San Diego
USS CLEVELAND	NAVSTA San Diego
USS CONSTELLATION	NAS North Island, San Diego
USS DIXON	Point Loma, San Diego
USS ESSEX	NAVSTA San Diego
USS JASON	NAVSTA San Diego
USS KITTY HAWK	NAS North Island, San Diego
USS MCKEE	Point Loma, San Diego
USS PELLELIU	NAVSTA San Diego
USS TRIPOLI	NAVSTA San Diego

5.b. What alternatives exist for providing material movement support services to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

The FISC San Diego mission of material movement will be divested to DDDC in July 1994 (Phase I) and October 1994 (Phase II).

5.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

Not applicable

5.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

None

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

- I. Mission Area
- F. Customer Services

6.a. Provide a list of major customers (activity/physical location) that the supply center supports with customer services. Include the volume of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

Requisitions - Local Area Customers and Volume (1000)

Activity	FY 1992	FY 1993	FY 1994
NADEP	195	135	32
CV's	145	145	20
AD/AS/AR	144	144	29
NSY Long Beach	76	76	16
NAS North Island	92	92	15
NAS Miramar	84	84	14
SIMA San Diego	61	61	22
SIMA Long Beach	27	27	2
LHA	86	86	7
Public Works Center, San Diego	19	19	1

In addition to the above list, many more major activities serviced by FISC San Diego are located in the greater San Diego Metropolitan area and throughout Southern California. They are the submarines, tenders and Naval shore activities located at Point Loma Complex, Naval shore commands, aircraft squadrons, the NADEP and miscellaneous activities on the Naval Air station at North Island and on the Naval Amphibious Base, Coronado; the ships and shore activities at the Naval Station, San Diego; activities on Naval Air station, Miramar; and the Naval Hospital, San Diego. FISC customer services also extend to the Shipyard at Long Beach, MCAS El Toro and Yuma, NAWA China Lake and NAVSTA Ingleside. The following is a sample list of activities service in the San Diego area.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

Customer/Activity

Top 10 Shore Commands

Location

NADEP	NAS North Island, San Diego
SIMA San Diego	NAVSTA San Diego
SIMA Long Beach	NAVSTA Long Beach
NAS Miramar	NAS Miramar, San Diego
Amphibious Base	NAB Coronado, San Diego
North Island	NAS North Island, San Diego
NCCO	Pacific Highway, San Diego
PWC	NAVSTA San Diego
NSY	NSY Long Beach
ACU5	NAS Miramar, San Diego

Customer/Activity

Top 10 Ships

Location

USS ACADIA	NAVSTA San Diego
USS CLEVELAND	NAVSTA San Diego
USS CONSTELLATION	NAS North Island, San Diego
USS DIXON	Point Loma, San Diego
USS ESSEX	NAVSTA San Diego
USS JASON	NAVSTA San Diego
USS KITTY HAWK	NAS North Island, San Diego
USS MCKEE	Point Loma, San Diego
USS PELLELIU	NAVSTA San Diego
USS TRIPOLI	NAVSTA San Diego

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

6.b. What alternatives exist for providing the customer services to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

Requisition processing. Customer inputs all requisitions via DAAS magnetic tapes or customer sited terminals. Advantage: greater speed in getting requisitions into the system. Disadvantage: Added customer workload. As long as non-mechanized and or communications connected customers exist there will be a requirement to work with the customer to input their requisition and as long as customers exist, mechanized or not; no alternative to a staffed Customer Service interface and troubleshooter for requisitions that generate exceptions prior to processing completely through a mechanized system exists. Customers have virtually no expertise in this area, nor do they possess the on-line capability to interrogate the system and fix their errors.

Walk-thru input/screen: No realistic alternative to Customer Services in support of purchased material exists without sacrificing review/screening function. Mechanized systems may possibly be modified to permit customer input if oversight function for part number/stock number screening is deemed unnecessary.

Expediting: There is no alternative to a Customer Service interface between customers and DDDC operated warehouse, shipping, receiving and FISC San Diego local delivery functions for Fleet, Industrial and other Navy customers of the FISC.

Industrial Requirements Management FISC San Diego manages material for casting, requirements determination and material positioning in support of all NADEP Maintenance and Field Support programs. The customer, NADEP, has asked FISC San Diego to perform this function and has reduced its operating costs by outsourcing this support function to the FISC.

6.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

See above

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

6.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

Facility: FISC San Diego sites are central to our customers, and tailored to their requirements in terms of emphasis (e.g.: FISC Site North Island focused on aviation industrial support to NADEP North Island, whereas FISC Site Naval Station more focused on afloat COMNAVSURFPAC units).

Equipment: Numerous on-line systems in the form of Tandem terminals, NAVADS and NISTARS terminals gives Customer Services access to supply system.

Skills: Employees possess many specialized skills in areas as diverse as transportation, provisioning, warehousing that are unique to San Diego area. Many of our employees are former uniformed storekeepers representing years of experiences as customers with specialized knowledge of Navy missions, supply system, maintenance and deployment cycles. Many others have extensive experience as journeymen mechanics in the industrial Facilities FISC San Diego supports. This combination of specialized skills and experience gives them unique insight and expertise to support diverse customer service functions and provide a wide range of troubleshooting for our respective FISC San Diego customer business bases.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

- I. Mission Area
- G. Fuel Operations

7.a. Provide a list of major customers (activity/physical location) that the supply center supports with fuel operations. Include the volume of business (in thousands of barrels) for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

<u>Customer</u>	<u>FY92</u>	<u>FY93</u>	<u>FY94 (2 Qtrs)</u>
SURFPAC Ships	1,494.0	1,042.0	522.0
NAS Miramar	959.8	864.8	339.9
NAS North Island	953.3	643.4	493.5
SUBASE	8.6	12.4	5.9
SPECWAR	17.3	5.7	5.4
MSC Ships	2,054.0	1,614.5	858.3
USCG Ships	27.0	44.4	13.9
Foreign Ships	117.7	31.3	1.8
NOAA	103.3	29.4	18.9
NOSC	4.1	1.6	.170
Fire Fighting School	2.8	2.2	.948
PWC	.068	.286	.290
FISC	.129	.108	.448
U.S. Marine Corps	---	22.3	3.5
S.W. Marine	114.8	---	---

7.b. What alternatives exist for providing fleet material support to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

FISC San Diego's Point Loma Fuel Depot is the only facility available in San Diego area that can provide bulk fuel distribution to myriad of customers to include NAS Miramar, NAS North Island, COMNAVSURFPAC Afloat units and various other DoD customers. The only option for alternative fuel support in the San Diego area would be to turnover operations of Point Loma Fuel Depot to a contractor.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

7.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

Contractor.

Advantages: Defines contract and specifications

**Disadvantages: Expense
Quality of service
Contractor default would result in no fuel for
the Fleet
Working hours not as flexible**

7.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

**Uniqueness - only marine bulk terminal in San Diego area.
Location - ease in refueling while entering or leaving port
and isolation from other ships/piers.
Mechanical loading arms.
State of the art pollution control equipment.
Gravity flow of fuel to pier - pumps not mandatory.**

7.e. List the names and hull numbers of the fleet oilers (AO/TAO/AOR/AOE) served by the fuel operations? Indicate the ships homeported at the fuel terminal or at a naval station in close proximity.

No ships are homeported at the fuel terminal. The following USN ships are fueled at the fuel terminal and are followed by their home port.

SHIP

HOMEPORT

USS SACRAMENTO (AOE-1)	Bremerton, WA
USS CAMDEN (AOE-2)	Bremerton, WA
USS WICHITA (AOR-1)	Oakland, CA
USS KANSAS CITY (AOR-3)	Oakland, CA
USS WABASH (AOR-5)	Long Beach, CA
USS ROANOKE (AOR-7)	Long Beach, CA

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

MSC SHIPS

USNS GUADALUPE (TAO-200)
USNS YUKON (TAO-202)
USNS ERICSSON (TAO-195)
USNS PECOS (TAO-197)
USNS WILLIAMETTE (TAO-180)
USNS KAWISHIWA (TAO-146)
USNS CIMARRON (TAO-177)
USNS TIPPECANOE (TAO-199)

7.f. How many YOs, fuel barges and harbor tugs are a part of the fuel operation?

There are two YOs, six YONs and harbor tugs which are owned and operated by Naval Station, San Diego Port Operations/services.

The fuel terminal has a lube oil barge for delivering 2,190 lube oil and 9,250 lube oil to the ships berthed at the Naval Station Piers.

7.g. What ships berthing by general class may be available for Navy ship berthing during holiday surge periods? Available berthing for the following classes is desired: AOE/AOR, AO/TAO, CG-52 and FFG. State answer in terms of the number of ships by class that can be berthed without nesting. Information is only desired on ship berthing that, if used for holiday surge berthing, will not interfere with commercial or Navy ship terminal use. Also what restrictions apply for hot work, gas free tankage or ammunition loads in ships berthed at the fuel terminal?

No ship berthing is available. Fuel terminal pier is not outfitted with normal hotel services. It is used solely for fueling operations. The only services available is potable water. There are no telephone, electrical or sewage services available.

Hot work, gas free tankage and ammunition loads can not be accomplished.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

- I. Mission Area
- H. Personal Property

8.a. Provide a list of major customers (activities/commands and their physical location) that the supply center supports with personal property services. Include the volume of business for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

The FISC San Diego Personal Property Office provides personal property services to all DoD Military and Civilian personnel to include Coast Guard in the southern half of San Diego County. Area is bordered on the north by the cities of Del Mar and Rancho Bernardo; east from Rancho Bernardo along Route 76 to Ramona and the Route 79 to the Imperial County line; and south along the Imperial County line to the Mexican Border. County of San Diego (southern half) includes the cities of Alpine, Del Mar, Chula Vista, Coronado, El Cajon, Imperial Beach, Jamul, Julian, La Jolla, La Mesa, Los Penasquitos, National City, Power, Rancho Bernardo, Ramona, San Ysidro and Spring Valley. The Long Beach office services the Los Angeles County area including USAF and USMC members. The data requested is not broken down or maintained by command/activity. The data provided below is based on the fact each personal property service is handled on individual basis rather than command/activity. Please note that the 94 data does not include the traditional peak season data of the 3rd and 4th quarters.

	FY92		FY93		FY94	
	Long Beach	San Diego	Long Beach	San Diego	Long Beach	San Diego
Inbound	6,311	18,795	4,631	20,654	1,351	9,156
Outbound	8,103	22,858	6,984	25,119	2,881	11,751

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

8.b. What alternatives exist for providing the personal property services to the customer base, e.g., another Navy activity, DOD agency, private sector, etc.?

The FISC San Diego Personal Property Department has the mission to provide personal property service to our southern half of San Diego County customer base. There is no other Navy Activity or DoD agency available to provide the services in the southern half of San Diego County. Also, there are no private sector concerns set up to provide this service. Therefore, there are no other alternatives within southern half of San Diego county. The closest DoD activity available would be MCB Camp Pendleton, CA, located in the northern half of San Diego county.

For the Long Beach service area, with the exception of U.S. Marines, Los Angeles County customers would have to drive at least 1 1/2 hours to reach another base to have shipment applications made to move their personal property out of the Los Angeles area. The customers would have to go to either Edwards AFB in Kern County, Los Angeles AFB which only has two personnel and is not a shipment office, MCB Camp Pendleton (northern San Diego County) or to FISC San Diego.

8.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

Disadvantages: From the customer's point of view the option of using MCB Camp Pendleton services is very time-consuming and would lead to an unnecessary hardship on the individual service member's family. Camp Pendleton is located approximately 50 miles north and would be more than an hour drive under the best of traffic conditions. Public transportation is available, but requires at least one transfer to a bus that goes onto the base. The Personal Property Office is located approximately five miles from the main entrance (bus route, schedule and hours of service now known.) For Los Angeles customers the drive or commute to Kern or San Diego County alone would hamper daily operations and demoralize dependents. Personnel and dependents would be away from their duty station work or have a full day to get the paperwork done to process their move and dependents without vehicles would be severely affected.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

8.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

The FISC San Diego Personal Property Department and its Long Beach Site provides one-stop shopping for all personal property related needs. At San Diego, a Quality of Life issue we are surrounded by a Family Service Center, Housing Office, PX/Gas Station, Commissary and Navy Lodge that is being greatly expanded, all these customer focused services are within six blocks of each other and are centrally located in the Naval Station, San Diego area, making readily assessable to all our important customers. Both the Long Beach and San Diego offices are staffed with qualified and trained personnel and utilizes the Transportation Operational Personal Property Standard System (TOPS) at both locations. Currently this system, TOPS links all Personal Property offices within the United States, including Hawaii. This system soon to be world wide. In addition, the San Diego location pioneered the use of telephonic Interactive Voice Response System (IVR) to develop an appointment scheduling system and made computer data available 24 hours a day for our customers. This allows our customers the ability to make an appointment for upcoming moves, check inbound status of shipments destined for San Diego, verify outbound carrier name and telephone number without being restricted to a 7:30 a.m. to 4:00 p.m. Monday through Friday time frame. The information available to our customers includes the name of the carrier/agent, their telephone number and the after hours FISC San Diego Duty Officer's telephone number for emergency assistance. This level of service helps reduce some of the stress and anxiety connected or associated with the moving experience. Because of these innovations and the dedication of our staff, this activity received the 1993 Personal Property Excellence Award presented by the Chief of Naval Operations.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

- I. Mission Area
- I. Outfitting

9.a. What shipbuilders, Supervisors of Shipbuilding or shipyards are supported with the outfitting of new construction or conversion for Navy ships and craft, and what level of effort in mandays is such outfitting performed at the supply center. Identify by name and physical location.

While FISC San Diego does not provide outfitting support to ships being constructed or in overhaul, we do maintain the Shore Intermediate Maintenance Stock List Planned Maintenance (SIMSL PM) support for intermediate level maintenance on FFG-7 class ships. Activities supported by the SIMSL PM include:

- USS ACADIA (AD-42)
- USS CAPE COD (AD-43)
- SRF Guam
- SRF Yokosuka
- SIMA San Diego
- SIMA Long Beach

The SIMSL PM consists of 362 line items valued at \$2.6 million.

We also maintain the Selected Restricted Availability Stock List Planned Maintenance (SRASL PM) support for depot level maintenance. The SRASL PM supports availabilities supervised by:

- SUPSHIP San Diego
- SUPSHIP Long Beach

The SRASL PM consists of 1,195 line items valued at \$9 million.

9.b. What level of effort is planned for outfitting in the POM period?

FISC San Diego plans to maintain the same level of support throughout the POM period. We expend 52 man-days per year in this support role.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

Table 9. Outfitting Data Table
Mandays of Effort by Fiscal Year

Ships Outfitted								

9.c. What alternatives exist for providing the outfitting services: e.g., a PMS support contractor, another Navy activity, DOD agency, commercial contractor, etc.?

The material managed in support of ships availabilities could be held by another DoD activity (such as Long Beach Naval Shipyard).

9.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

FISC San Diego manages most Navy Stock Fund material in the geographic area. Other activities do not have the necessary computer systems or facilities to maintain inventory and reorder this material.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

- I. Mission Area
- J. Provisions Support

10.a. Provide a list of major customers (activity/physical location) the supply center supports with provisions support. Include the volume of business (lines and dollars) for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994.

Quantity and cost figures are not available at the customer level. Inventory management warehousing and delivery functions migrated to DLA in September 1993.

With the divestiture of subsistence inventory management and FISC San Diego's warehousing mission to DLA, FISC San Diego provisions support is focused at Chandler services and food purchasing for more than 90 homeported and visiting Naval vessels. The following list of major Fleet customers is provided in response to IJ10a but it is misleading. Carriers and Tenders represent large volume business but the Chandler services provided by FISC San Diego are far more valuable to the smaller Navy vessels. These services are not negligible

<u>Customer/Activity</u>	<u>Location</u>
USS KITTY HAWK	NAS North Island
USS CONSTELLATION	NAS North Island
USS ESSEX	NAVSTA San Diego
USS DIXON	Point Loma
USS MCKEE	Point Loma
USS ACADIA	NAVSTA San Diego
USS CAPE COD	NAVSTA San Diego

	FY92	FY93	FY94
Line Items Managed	665	665	0
\$\$ Sales	39,642K	38,833K	0
Requisitions	98K	96K	90K

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

10.b. What alternatives exist for providing provisions support services to the customer base, e.g., another Navy activity, DOD agency, commercial contractor, etc.?

DDDC is incapable of providing ships Chandler services and DSO would require additional resources. Siting the Chandler service in DSO, however, would dilute the Fleet focus currently provided by FISC San Diego and add to the complexity Fleet units encounter for obtaining shore side support. Although mission of the ordering, receiving, warehousing, issuing and delivery of food to in-port Navy ships transferred to DLA in September 1993, FISC San Diego subsistence mission to Chandler food for in-port Naval vessels has continued and the effort has intensified due to the need to coordinate ships requirements with the DDDC. Additionally, FISC San Diego coordinates with DPSC changes in subsistence depth and range based on aggregate future Fleet requirements, procures non-standard food requirements and arranges vendor deliveries through their Chandler mission. The alternative to FISC San Diego providing this centralized and coordinated support is for each ship and serviced shore installation to work directly with DDDC, Navy procurement personnel and vendors on a requisition by requisition basis.

10.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

The advantages of FISC San Diego's Chandler service for subsistence is that Fleet units have a single source proponent to resolve and coordinate their often difficult replenishment schedules and short notice requirements.

10.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

FISC San Diego brings the skill and understanding needed to orchestrate shipboard provisioning in consonance with Fleet requirements that does not exist in any other activity in Tidewater San Diego. Of all regular commodities, food ordering and take-up aboard ship is a carefully coordinated and narrow window routine. Working parties, ships cranes and pier space must be synchronized to the arrival of the food within an envelope of local deployments for training operations and pierside activities such as maintenance. Each ship is very much like a small base but the difference is striking when the way to move stuff on and off a ship is considered. There is only one road-the pier and one loading dock-the ship's crane.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

K. Retail Store (SERVMART/Shop Store/Ready Supply Store/HAZMAT Center/HAZMAT Reuse Store)

11.a. What are the retail store operations at the supply center? For FY 1992, FY 1993 and the first two quarters of FY 1994, list the retail stores, their major customers (by name and physical location) and their annual dollar value of sales.

SERVMARTs:

<u>YEAR</u>	<u>STORE LOCATION</u>	<u>ANNUAL SALES</u>
FY92	Naval Station, San Diego	\$7,263,286
	Naval Air Station, North Island	\$3,710,186
	Naval Shipyard, Long Beach	\$2,605,677
	Naval Air Station, Miramar	\$1,662,126
FY93	Naval Station, San Diego	\$6,790,559
	Naval Air Station, North Island	\$3,843,569
	Naval Shipyard, Long Beach	\$2,513,749
	Naval Air Station, Miramar	\$1,578,024
FY94	Naval Station, San Diego	\$3,124,294
	Naval Air Station, North Island	\$1,984,921
	Naval Shipyard, Long Beach	\$ 809,679
	Naval Air Station, Miramar	\$ 928,035
	San Clemente, CA	\$ 15,760

CUSTOMERS:

San Clemente Water for visitors to Island-San Clemente Island has no potable water sources. Drinking water for people working on and visiting the Island is carried in Navy consumer stocks.

NAVSTA San Diego 90 Ships
NAVSTA San Diego
PWC San Diego
SIMA San Diego

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

NAS North Island	NADEP North Island NAS North Island 18 A/C Squadrons Carriers NAB Station Tenants
NAS Miramar	NAS Miramar 36 A/C Squadrons Station Tenants
NSY Long Beach	NSY Long Beach Federal Activities Los Angeles Area

READY SUPPLY STORE:

<u>Year</u>	<u>Location</u>	<u>Annual Sales</u>
FY92	NESC-SW	178K
FY93	NISE-West*	107K
FY94	NISE-West	148K

*Name change

HAZMIN:**

<u>Year</u>	<u>Location</u>	<u>Annual Sales</u>
FY94	NAVSTA San Diego	366K
FY94	NAS North Island	71K
FY94	NAS Miramar	0K

**Annual sales include issues from the end-use pool as well as stock - NAS Miramar Site established in May 1994. HAZMIN customer base is equal to the SERVMART customer base identified above.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

FOCUS Stores: FISC San Diego operates "FOCUS" stores in close proximity to NADEP North Island main product line production areas. These stores contain components and parts frequently required for product line repair but of a value too high and/or a consumption rate too low for stocking in pre-expended bins or maintenance kits.

<u>Year</u>	<u>Location</u>	<u>Annual Sales</u>
1994	NADEP North Island	New Start

Maintenance Kits: FISC San Diego "Kits" parts which are consistently consumed during repair of specific components and issues a maintenance kit to production along with each component to be repaired. These kits are maintained in our Kitting store.

<u>Year</u>	<u>Location</u>	<u>Annual Sales</u>
1994	NADEP North Island	New Start

Pre-expended Bin Operations: FISC San Diego replenishes and maintains bin stocks of very low cost very high use items adjacent to production areas at NADEP North Island.

<u>Year</u>	<u>Location</u>	<u>Annual Sales</u>
1994	NADEP North Island	New Start

11.b. What alternatives exist for providing the retail store services to the customer base, e.g., another Navy activity, DOD agency, commercial contractor, etc.?

SERVMART: Except for the potable water inventory on San Clemente, an alternative exists. Its the GSA system for obtaining the same material.

Ready Supply Store: FISC San Diego manages the Inventory at the NISE-West Ready Supply Store as a Regional Inventory Manager for consumer level stocks. The inventory at NISE-West will be added to the Navy's UADPS-2 data base and will be made available to all other Navy consumers in Southern California who have established a partnership with FISC San Diego. At the time the inventory is made visible through UADPS-2, DDDC will assume operation of the warehousing functions.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

HAZMIN: HAZMIN is a new start with the objective of reducing the waste stream to disposal through reuse of hazardous material. No other alternatives have been found to be more effective than a central HAZMIN site at each base serving all base customers. The alternative is to return the HAZMIN mission to each generating activity. There is no DoD, other Federal or private sector alternative.

Focus/Kits/Pre-expended: These consumer level retail stores are new starts targeted to reducing repair turn-around and increasing journeyman productivity within the NADEP. No alternative exists to providing this support. Previous wholesale and retail support to the NADEP did not include these functions. These stores are being stood up as a needed service to the NADEP.

11.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

SERVMART: Most of the material carried in FISC San Diego SERVMARTs can be obtained through GSA delivery, requisitioning through the wholesale system of or through local procurement. The advantage to a SERVMART is availability, ease of purchase and that material can be acquired to a consumer's schedule. Our SERVMART customers have a choice and have elected the FISC SERVMART system.

Ready Supply Store: Ready Supply Stores are focused at the needs of a specific customer, material is readily available and bench stocks are almost eliminated. UADPS-2 will provide the same advantages while reducing the development of excess stock.

HAZMIN: HAZMIN provides centralized control over a station pool of hazardous material which consumers can draw on material when needed and return the unused portion when done. The unused portion can then be used by other consumers when needed. The HAZMIN operation almost eliminates the need for "bench stocks" of hazardous material and reduces costs of disposal. In FY93 Naval Station activities saved over \$1.4M in disposal cost of hazardous material.

Focus/Kits/Pre-expended: The advantages to the NADEP provided through these "stores" is reduced production costs. The advantage to the Navy is a reduction in NRFI spares as well as lower costs. This service is being provided at the request of the customer.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

11.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

SERVMARTs: FISC San Diego brings the skills of managing consumer level inventories and the EPOS system which reduce to a minimum the technical difficulty customers encounter when ordering material through the supply system.

HAZMIN: FISC San Diego brings skill in handling, use knowledge and both intra-station and inter-station visibility of consumer level hazardous material whilst providing a solution to who pays for the cost of a station operation. Later this fiscal year FISC San Diego will add additional HAZMIN Centers, saving the Marines, alone, \$108,000 per year.

FISC San Diego has firmly established the Navy's first Regional Hazardous Material control and Management (MHC&M) program. Utilizing the Pt. Mugu, Hazardous Inventory Control System (HICS) at several site, connected to a central Bulletin Board via modem. FISC San Diego has demonstrated successful control, reuse and recycling of Hazardous Materials (HM), that may have otherwise been disposed of through the waste stream, at significant cost to the taxpayer. There are no other facilities in the San Diego Region providing this service.

FISC San Diego has established sites or Hazardous Material Minimization Centers (HAZMIN), at Naval Air Station, North Island, Naval Air Station, Miramar and Naval Station, San Diego.

The regional program will grow into FY95 with new FISC San Diego owned and operated HAZMIN Centers being established at Naval Shipyard, Long Beach, Naval Submarine Base, San Diego, Marine Corps Air Stations, El Toro, Tustin and Yuma, Naval Amphibious Base, Coronado and Naval Air Weapons Station, Pt. Mugu.

The facilities and equipment, with the exception of HICS software, are not extraordinary. The proper management of the program does however, require intense training in hazardous material handling, storage, packaging, transportation and disposal. The supervisors must be knowledgeable in all of the above including environmental regulatory requirements and reporting criteria.

This unique, centralized management program will help establish the Navy as a good neighbor and steward of the environment.

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Activity UIC: N00244

Focus/Kits/Pre-expended: The inventories for the Focus and Kitting stores will be supported by industrial requirements managers who have detailed knowledge of the material requirements of NADEP production programs. FISC San Diego will also bring microcomputer software, interfaced to the UADPS-2 system for regional visibility, for managing the status of material availability and consumption.

11.e. What approved Navy infrastructure changes will alter this and how?

The downsizing of the Department of Defense and consolidation of functions will demonstrate the need for consolidation and centralized management of material harmful to our environment.

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Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

I. Mission Area

L. CLF/Overseas Replenishment

12.a. Provide a list of customers (activity/physical location) the supply center supports with CLF/overseas replenishment. Include the volume of business (in thousands of issues and dollar value) for each customer annually for FY 1992, FY 1993 and the first two quarters of FY 1994. Identify fleet support and overseas base support separately.

None

12.b. What alternatives exist for providing CLF/overseas support to the customer base, e.g., another Navy activity, MSC/MTMC terminal, commercial terminal, etc.?

Not applicable

12.c. Is the CLF/replenishment operation a container or breakbulk shiploading pier? If breakbulk, explain linkage (type (i.e., rail, truck, barge) and distance) to container terminals.

Not applicable

12.d. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services? What special loadout capabilities exist for deploying forces and the sustainment of expeditionary forces?

Not applicable

12.e. List the names and hull numbers of the fleet issue supply ships (AFS/TAFS/AOR/AOE) served by this fleet replenishment operation? Indicate the ships homeported at the supply center or at a naval station nearby.

See the Fuel Operations section of this report.

12.f. How many barges, floating cranes and harbor tugs are a part of the fleet replenishment operation?

Not applicable

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

12.g. What ships berthing by general class may be available for Navy ship berthing during holiday surge periods? Berthing for the following classes is desired: AOE/AOR, AFS/TAFS, CG-52 and FFG. State answer in terms of the number of ships by class that can be berthed without nesting. Information is only desired on ship berthing that, if used for holiday surge berthing, will not interfere with commercial or Navy ship terminal use. Also, what restrictions apply for hot work, gas free tankage or ammunition loads in ships berthed at the supply pier?

Not applicable

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

- I. Mission Area
- M. Special Program Support

13.a. What level of effort in mandays is involved and planned for special project support at the supply center?

None

Table 13. Special Project Support Data Table
Mandays of Effort by Fiscal Year

Unclassified Project Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999

13.b. What alternatives exist for providing the special project services, e.g., a Program manager support contractor, Navy activity, DOD agency, commercial contractor, etc.?

Not applicable

13.c. What is special about the facilities, equipment or skills at the supply center that make this center unique in providing these services?

Not applicable

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

- I. Mission Area
- N. Strategic Weapons System Support

14.a. What level of effort in mandays is involved and planned for strategic weapons support at the supply center?

None

Table 14. Strategic Weapons System Support Data Table
Mandays of Effort by Fiscal Year

Unclassified System Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999

14.b. What alternatives exist for providing strategic weapon system support to the customer base, e.g., another Navy activity, DOD agency, etc.?

Not applicable

14.c. From the customer's point of view, what are the advantages and disadvantages of each alternative?

Not applicable

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

II. Location

A. Stand alone factors

15.a. What support (police, security, fire protection, cafeteria, etc.) that is now provided by the contiguous base, Naval Station or activity will be needed by the supply center if the contiguous facility is closed?

Police Broadway: Four (24-hour) guard posts are in place at this time at FISC San Diego (Broadway Complex only) and one 24-hour post is in place at the Point Loma Submarine Base. These posts are contracted through NAVSTA San Diego and would continue to be required if the Naval Station facility is closed. Follow-on support would be obtained through private contract administered by the Public Works Department through any existing private security guard contract. Due to a moratorium on creating new private guard contracts in the Navy, expanding an existing private guard contract is possible. Military capability to serve as guards is not feasible. Creating a new civilian guard force managed and administered by FISC San Diego would be cost prohibitive and NAVSUP policy prohibits charging tenants for perimeter security support.

15.b. List and indicate the distance in road-miles to interstate highways, air ports of embarkation, sea ports of embarkation and cargo rail terminals.

The Broadway Complex is approximately two miles from Interstate 5, two miles from a civilian airport, one-quarter mile to a sea port and one-half mile from a rail terminal. The NAVSTA San Diego site is approximately one mile from Interstate 5, seven miles from a civilian airport, one-half mile from a sea port and one-half mile from a rail terminal. The North Island site is situated within the center of NAS North Island which is also home to NADEP North Island, two carriers, USS CORONADO and AIRPAC HQ.

The site also services NAB Coronado which is within three miles and is home to SURFPAC HQ, Special Warfare Command, Special Warfare Center, Construction Battalion units, training activities and schools. The site is approximately six miles from Interstate 5, one-half mile from a military airport, one-half mile from a sea port and six miles from a rail terminal. The Point Loma site is approximately six miles from Interstate 5, one mile north of a civilian airport, one-half mile from a sea port and 10 miles from

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Activity UIC: N00244

a rail terminal. The Long Beach site is approximately one mile west of Interstate 710, 20 miles west of a civilian airport, one mile from a sea port and five miles from a rail terminal.

15.c. Identify the railroads serving the supply center.

The Atchison, Topeka and Santa Fe Railway Company (ATSF) and Southern Pacific Transportation Company (SP) provide rail service to the Center. However, with the divestiture of the Center's Physical Distribution Function to DLA under DMRD 902, rail service to FISC San Diego is irrelevant.

15.d. Are there any restrictions or explosive quantity distance standard limitations to handling volatile or explosive products or berthing ammunition ships or oilers at the supply center piers or berths?

Regulations regarding off-loading of ammunition and all Arms, Ammunition and Explosive (AA&E) requirements are provided in OPNAVINST 5530.18E.

FISC San Diego piers are located in downtown business area and adjacent to a residential area. Ammunition is not handled at either pier. There are no restrictions to berthing Fleet oilers at either pier, however neither pier has "cold iron" capability.

15.e. Are there any special strategic or geographic advantages to the location of the supply center?

FISC San Diego provides strategic advantages by being geographically collocated to Fleet units and industrial support activities in San Diego and Long Beach.

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Activity UIC: N00244

III. Features and Capabilities
 A. Base Infrastructure and Investment

16.a. List the project number, description, funding year, and value of the capital improvements at your base completed (beneficial occupancy) during 1988 to 1994. Indicate if the capital improvement is a result of BRAC realignments or closures.

None of the Capital Improvement identified in Table 16.1 is a result of BRAC.

Table 16.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value
P-100	Renovate Building 116. NAVSTA San Diego	FY93	\$1.6M
PO-86	Construct Cold Storage Facility. NAVSTA San Diego	FY89	\$5.4M
PO-73	Construct MHE Repair Shop. NAS North Island	FY90	\$4.5M
PO-58	Construct Personal Property Facility. Building 3376. NAVSTA San Diego	FY88	\$1.3M
PO-49	Construct SERVMART. Building 718. Long Beach. CA	FY91	\$3.6M
06-917	Replace Elevators. Building 1. Broadway Complex	FY93	\$.2M
	Retro Light. Building 1. Broadway Complex	FY92	\$.1M
RC-2-92	Renovate North Half Building 116. 2nd Floor. NAVSTA San Diego	FY93	\$1.3M
SDO 93-17	Point Loma Fuel Farm Paint Plan	FY93	\$.6M
RC-1-88	Renovate Gym. Broadway Complex	FY92	\$.4M
PO-86	Cold Storage. NAVSTA San Diego	FY93	\$5.4M

III. Features and Capabilities

A. Base Infrastructure and Investment

16.a. List the project number, description, funding year, and value of the **capital improvements at your base completed (beneficial occupancy) during 1988 to 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

None of the Capital Improvement identified in Table 16.1 is a result of BRAC.

Table 16.1 Capital Improvement Expenditure

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P-100	Renovate Building 116, NAVSTA San Diego	FY93	\$1.3M
RC-1-88	Renovate Gym, Building 11, Broadway Complex	FY93	\$.4M
PO-86	Construct Cold Storage Facility, NAVSTA San Diego	FY89	\$5.4M
PO-73	Construct MHE Repair Shop, NAS North Island	FY90	\$4.5M
PO-58	Construct Personal Property Facility, Building 3376, NAVSTA San Diego	FY88	\$1.3M
PO-49	Construct SERVMART, Building 718, Long Beach, CA	FY91	\$3.6M
06-917	Replace Elevators, Building 1, Broadway Complex	FY93	\$.2M
	Retro Light, Building 1, Broadway Complex	FY92	\$.1M
RC-2-92	Renovate North Half Building 116, 2nd Floor, NAVSTA San Diego	FY93	\$1.3M
SDO 93-17	Point Loma Fuel Farm Paint Plan	FY93	\$.6M
P-100	Renovate Building 116, NAVSTA San Diego	FY93	\$1.3M
RC-1-88	Renovate Gym, Broadway Complex	FY92	\$.4M
PO-86	Cold Storage, NAVSTA San Diego	FY93	\$5.4M
PO-49	SERVMART, Building 718, Long Beach, CA	FY92	\$3.6M
PO-73	MHE Repair Shop, NAVSTA San Diego	FY90	\$4.5M
PO-88	Personal Property, Building 3376, NAVSTA San Diego	FY88	\$1.3M

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FISC Military Value Data Call BRAC-95

Activity UIC: N00244

17.a. List the project number, description, funding year, and value of the non-BRAC related capital improvements planned for years 1995 through 1997.

Table 17.1 Planned Capital improvements

Project	Description	Fund Year	Value
R4-94	Replace Roof. Building 110. Broadway Complex	FY95	\$.1M
R3-94	Replace Roof/Repair Skylights. Building 11. Broadway Complex	FY95	\$1.7M
R1-94	Replace Roof. Building 1. Broadway Complex	FY95	\$.3M
R4-93	Repair Fender System. Pier 11. Broadway Complex	FY95	\$1.1M
06-869	Relocate Pipes Pier 180. Fuel Farm	FY95	\$5.1M
06-827	SESMIL Strengthening to Tanks 57 through 62	FY95	\$.4M
06-801	Repair Moate. Fuel Farm	FY95	\$2.5M

17.b. List the project number, description, funding year, and value of the BRAC related capital improvements planned for 1995 through 1999.

Table 17.2 Planned BRAC Capital improvements

Project	Description	Fund Year	Value
	None		

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

17.a. List the project number, description, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

Table 17.1 Planned Capital improvements

Project	Description	Fund Year	Value
R4-94	Replace Roof, Building 110, Broadway Complex	FY95	\$.1M
R3-94	Replace Roof/Repair Skylights, Building 11, Broadway Complex	FY95	\$1.7M
R1-94	Replace Roof, Building 1, Broadway Complex	FY95	\$.3M
R4-93	Repair Fender System, Pier 11, Broadway Complex	FY95	\$1.1M
06-869	Relocate Pipes Pier 180, Fuel Farm	FY95	\$5.1M
R1-94	Repair Roof, Building 1	FY95	\$.3M
R4-93	Fendering System, Pier 11	FY95	\$1.1M
06-827	SESMIL Strengthening to Tanks 57 through 62	FY95	\$.4M
06-801	Repair Moate, Fuel Farm	FY95	\$2.5M

17.b. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

Table 17.2 Planned BRAC Capital improvements

Project	Description	Fund Year	Value
	None		

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

III. Features and Capabilities

B. Availability and condition of land, warehouses, piers and facilities, plus unique features

18.a. Provide a list of deficiencies and estimated cost to rectify at each facility. What is the estimated reduction in operating cost for operation of the supply center related to each anticipated deficiency correction?

There is currently no straight line dollar reduction to operations to be realized by correcting the deficiencies. However, some percentage of reduction will be realized if required maintenance is performed sooner vs. later due to inflation and cost of money factors. Navy Public Works Center, San Diego rates for services required to correct deficiencies listed on the AIS have increased approximately 15% per year and based on a total AIS of \$10.5M, each years deferral represents an additional requirement equal to that percentage. Additionally, failure to repair various small items could ultimately result in larger structural facility problems which in turn may have an impact on operations.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

Facilities Deficiency Profile

See Attachment 1

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

18.b. What are the ground, industrial noise, approach channel, waterway, harbor and airspace encroachments of record at the supply center?

There are no industrial noise, approach channel, waterway, harbor, and airspace encroachments of record at FISC San Diego. Current ground encroachment issues are covered/resolved by the Broadway Redevelopment Project.

18.c. What are the environmental restrictions to expansion at the supply center?

FISC San Diego environmental restrictions to expansion revolve around the Fuel Farm located at Point Loma. Any projects at the Fuel Farm are hampered by various endangered wildlife and plant species.

18.d. Describe the undeveloped acreage or waterfront that is unique to the supply center?

FISC San Diego Fuel Farm at Point Loma contains small amounts of undeveloped acreage and waterfront. This space currently houses some endangered species of wildlife and plants.

18.e. Do current estimates of population growth and development or environmental constraints pose problems for the station, base or facility?

The only anticipated problem is the City of San Diego's alternate transportation program limiting the amount of available employee parking space.

18.f. Provide a description of local zoning ordinances which might impact on future encroachment.

None. FISC San Diego's Broadway Site is scheduled for redevelopment as a public/private venture.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

III. Features and Capabilities

C. Contingency and mobilization features

19.a. What is the amount of covered storage space surplus to the planned need, expressed in square feet, at the supply center?

None

19.b. What is the fraction of the excess to the total storage space that is or will be available at each location with the completion of the MILCON projects that have been awarded but are yet to be completed?

None

19.c. What ship berthing by general class is surplus to the planned or envisioned logistic effort (e.g., loading CLF ships or berthing various small ships and barges) at owned or leased facilities, and may be available for other Navy ship berthing during holiday surge periods? Categorize berthing as follows: CVN berths, SSBN berths, CG-52 berths, TAE/TAFS berths and TAO berths.

Pier 11 at FISC San Diego contains lineal footage and water depths to support two TAO berths and three Ocean Going Tug berths. All berths are currently 100% utilized by the Military Sealift Command in direct support of their mission with no surplus envisioned. Pier 180 at FISC San Diego Fuel Farm is not classified a berthing pier due to operational requirements.

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FISC Military Value Data Call BRAC-95

Activity UIC: N00244

III. Features and Capabilities

D. Quality of Life

20. Military Housing

(a) Family Housing: **THIS QUESTION DOES NOT APPLY. FISC San Diego has no military housing of any kind. All data in III.D.20 was obtained from Naval Facilities Engineering Command, Southwest Division and is provided to describe a regional picture.**

(1) Do you have mandatory assignment to on-base housing? **NO**

(2) For military family housing in your locale provide the following

information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	194	194		
Officer	3	341	341		
Officer	1 or 2	24	24		
Enlisted	4+	1,605	1,605		
Enlisted	3	2,853	2,853		
Enlisted	1 or 2	2,648	2,648		
Mobile Homes		0	0		
Mobile Home lots		108	108		

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: **THIS QUESTION DOES NOT APPLY TO FISC SAN DIEGO.**

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

III. Features and Capabilities

D. Quality of Life

20. Military Housing

(a) Family Housing: **THIS QUESTION DOES NOT APPLY. FISC San Diego has no military housing of any kind. All data in III.D.20 was obtained from Naval Facilities Engineering Command, Southwest Division and is provided to describe a regional picture.**

(1) Do you have mandatory assignment to on-base housing? **NO**

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Officer	4+	194	194		
Officer	3	341	341		
Officer	1 or 2	24	24		
Enlisted	4+	1,605	1,605		
Enlisted	3	2,853	2,953		
Enlisted	1 or 2	2,648	2,648		
Mobile Homes		0	0		
Mobile Home lots		108	108		

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:
THIS QUESTION DOES NOT APPLY TO FISC SAN DIEGO.

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

III. Features and Capabilities

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

D. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

THIS TABLE DOES NOT APPLY TO FISC SAN DIEGO. The data is regional.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	28	18-19 MONTHS
O-4/5	1	0	N/A
	2	16	11-12 MONTHS
	3	92	18-19 MONTHS
	4+	38	19-20 MONTHS
O-1/2/3/CWO	1	0	N/A
	2	141	30-31 MONTHS
	3	67	13-14 MONTHS
	4+	38	23-24 MONTHS
E7-E9	1	0	N/A
	2	72	22-23 MONTHS
	3	185	23-24 MONTHS
	4+	127	36-37 MONTHS
E1-E6	1	50	8-9 MONTHS
	2	1,684	16-17 MONTHS
	3	1,575	27-28 MONTHS
	4+	722	23-24 MONTHS

¹ As of 31 March 1994.

III. Features and Capabilities

D. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	See notes below
2	
3	
4	
5	

1. Cost. San Diego is one of the most expensive areas within the United States in which to live. Average monthly rental rates exceed Maximum Allowable Housing Cost (MAHC) for most military pay grades. Generally, E1-E6 personnel can only afford to rent homes in high crime neighborhoods. E1-E3 personnel can afford only one bedroom homes. E4-E6 personnel can afford two bedroom homes. Four bedroom homes are out of reach for all but O4 and above personnel. A December 1992 market analysis indicates this problem will worsen within the next five years. The average price of a single family home in 1993 was \$219,609 - well beyond the means of most military families.

2. Security. Due to the high cost of housing in San Diego, many families are forced to live in high crime areas. Gang activity and other types of crime common to major metropolitan areas are prevalent within the region. Security is a primary concern of service members whose families must fend for themselves during deployments.

3. Proximity to Work/Location. Military family housing sites are located within minutes of all 11 major military installations in the San Diego area. Many service members prefer to reside close to work to limit commute time, save money, and facilitate rapid recall. Most housing sites are located close to support facilities such as Family Service Centers, Commissary and Exchange facilities. Some sites are particularly desirable due to their location. The housing sites on Coronado, for example, have the longest waiting list due to the quiet atmosphere and outstanding schools located there.

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

4. **Community Support.** Many service members and their dependents cite strong bond and support they receive from military neighbors as a primary reason for applying for family housing. This is especially important to families with sponsors attached to afloat commands.

5. **Quality of Facilities.** San Diego offers many different types of homes. Age, style, amenities, location varies from one site to another. Single family, duplex, town homes and apartment style homes are available. Many new sites have been acquired through the "Direct Purchase Program." The program enables the government to purchase entire communities from developers. These military housing communities blend in with other civilian homes as they were constructed to be rental or sales properties.

While the top factors apply to all grade categories, they do vary in order of importance depending upon the grade. Senior officers are more likely to choose family housing due to proximity to work/location or community support. Cost and security are the primary concerns of enlisted personnel.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? **FISC SAN DIEGO HAS NO MILITARY HOUSING UNITS.**

(7) Provide the utilization rate for family housing for FY 1993.
The below data is regional.

Type of Quarters	Utilization Rate
Adequate	98.39
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

No

III. Features and Capabilities

D. Quality of Life (cont.)

(b) **BEQ: FISC SAN DIEGO HAS NO BEQ'S. The data below is regional.**

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	88%
Substandard	92%
Inadequate	-

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Yes, due to increase in pre-com, overhaul status.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

1,332 X 30

AOB = (# Geographic Bachelors x average number of days in barracks)
365

= 109

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(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

FISC SAN DIEGO HAS NO ENLISTED GEOGRAPHIC BACHELORS. The following data is regional but may be incomplete.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	55	41	House for sale, too expensive in San Diego, etc.
Spouse Employment (non-military)	6	5	-
Other	72	54	Near retirement, etc.
TOTAL	133	100	

(5) How many geographic bachelors do not live on base?

FISC SAN DIEGO HAS NO ENLISTED GEOGRAPHIC BACHELORS.

III. Features and Capabilities

D. Quality of Life (cont.)

(c) **BOQ: FISC SAN DIEGO HAS NO BQ'S. The data below is regional.**

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	58%
Substandard	75%
Inadequate	-

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Not applicable

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

180 X 30

AOB = (# Geographic Bachelors x average number of days in barracks)
365

= 15

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Activity UIC: N00244

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

FISC SAN DIEGO HAS NO OFFICERS WHO ARE GEOGRAPHIC BACHELORS. The below data is regional but may be incomplete.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	6	50	
Spouse Employment (non-military)	2	17	
Other	4	33	Near retirement
TOTAL	12	100	

(5) How many geographic bachelors do not live on base?

FISC SAN DIEGO HAS NO OFFICERS WHO ARE GEOGRAPHIC BACHELORS.

III. Features and Capabilities

D. Quality of Life (cont.)

21. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

FISC San Diego has no on base MW&R facilities except a gymnasium. All of the facilities listed in Table 21, except one Gymnasium, are located at the Naval Station, San Diego. FISC San Diego is located seven miles from the Naval Station.

LOCATION	Broadway Complex	DISTANCE, 7 miles	
Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		N/A
	Outdoor Bays		N/A
Arts/Crafts	SF		N/A
Wood Hobby	SF		N/A
Bowling	Lanes		N/A
Enlisted Club	SF		N/A
Officer's Club	SF		N/A
Library	SF		N/A
Library	Books		N/A
Theater	Seats		N/A
ITT	SF		N/A
Museum/Memorial	SF		N/A
Pool (indoor)	Lanes		N/A
Pool (outdoor)	Lanes		N/A

² Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

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Beach	LF		N/A
Swimming Ponds	Each		N/A
Tennis CT	Each		N/A

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III. Features and Capabilities

D. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A	N/A
Basketball CT (outdoor)	Each	N/A	N/A
Racquetball CT	Each	N/A	N/A
Golf Course	Holes	N/A	N/A
Driving Range	Tee Boxes	N/A	N/A
Gymnasium	SF	5,183	N/A
Fitness Center	SF	N/A	N/A
Marina	Berths	N/A	N/A
Stables	Stalls	N/A	N/A
Softball Fld	Each	N/A	N/A
Football Fld	Each	N/A	N/A
Soccer Fld	Each	N/A	N/A
Youth Center	SF	N/A	N/A

22. Is your library part of a regional interlibrary loan program?

FISC San Diego does not have a Library.

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III. Features and Capabilities

D. Quality of Life (cont.)

23. Base Family Support Facilities and Programs: FISC San Diego has no Family Support Facilities or programs.

a. Complete the following table on the availability of child care in a child care center on your base.

None

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A					
6-12 Mos	N/A					
12-24 Mos	N/A					
24-36 Mos	N/A					
3-5 Yrs	N/A					

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Not applicable

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

Not applicable

d. How many "certified home care providers" are registered at your base?

None

e. Are there other military child care facilities within 30 minutes of the base? **Yes**
State owner and capacity (i.e., 60 children, 0-5 yrs).

See below table

Base	Capacity	Ages
Naval Station, San Diego	399	0-5 years *
Naval Air Station, North Island	88	0-4 years
Naval Submarine Base, San Diego	79	0-5 years
Naval Training Center, San Diego	279	0-5 years

***Includes Murphy Canyon Housing area Child Development Center.**

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III. Features and Capabilities

D. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	2,268
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	1
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A
Cafeteria	SF	3,155

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III. Features and Capabilities

D. Quality of Life (cont.)

24. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
San Diego, CA	0
Oceanside, CA	36
Chula Vista, CA	7

III. Features and Capabilities

D. Quality of Life (cont.)

25. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	218.36	122.17
E2	211.66	133.11
E3	206.44	152.11
E4	228.51	159.48
E5	261.55	182.62
E6	301.89	205.51
E7	339.62	235.92
E8	352.67	266.62
E9	358.64	272.25
W1	391.25	297.14
W2	386.00	314.00
W3	386.73	314.37
W4	403.06	357.37
O1E	386.83	286.94
O2E	348.28	277.68
O3E	414.92	351.02
O1	345.66	254.71
O2	342.79	260.12
O3	342.83	288.64
O4	411.69	358.00
O5	454.49	375.85
O6	477.20	394.99
O7	486.52	395.29

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III. Features and Capabilities

D. Quality of Life (cont.)

26. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	\$ 521	\$521	\$29
Apartment (1-2 Bedroom)	\$ 581	\$581	\$32
Apartment (3+ Bedroom)	\$ 823	\$821	\$62
Single Family Home (3 Bedroom)	\$ 823	\$821	\$62
Single Family Home (4+ Bedroom)	\$1,026	\$988	\$97
Town House (2 Bedroom)	\$ 700	\$698	\$34
Town House (3+ Bedroom)	\$ 823	\$821	\$62
Condominium (2 Bedroom)	\$ 700	\$698	\$34
Condominium (3+ Bedroom)	\$ 823	\$821	\$62

III. Features and Capabilities

D. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95.04
Apartment (1-2 Bedroom)	94.63
Apartment (3+ Bedroom)	93.07
Single Family Home (3 Bedroom)	93.07
Single Family Home (4+ Bedroom)	93.96
Town House (2 Bedroom)	93.89
Town House (3+ Bedroom)	93.07
Condominium (2 Bedroom)	93.89
Condominium (3+ Bedroom)	93.07

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$175,000
Single Family Home (4+ Bedroom)	\$175,000
Town House (2 Bedroom)	\$128,000
Town House (3+ Bedroom)	\$128,000
Condominium (2 Bedroom)	\$128,000
Condominium (3+ Bedroom)	\$128,000

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III. Features and Capabilities

D. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April 1994	223	24	3
May			
June			
July			
August			
September			
October			
November			
December			

Note: Historical data not available. Numbers provided reflect current availabilities. Information provided by REMAX Metro.

(e) Describe the principle housing cost drivers in your local area.

Housing cost is closely correlated with location, amount of land and number of bedrooms. Southern California coastal regions are among the most costly in CONUS. Temperatures in both the summer and winter are moderated by nearby waters of the Pacific Ocean. Average daily maximum temperatures are approximately 65 degrees Fahrenheit during the winter and 75 degrees Fahrenheit during the summer. Temperatures below freezing rarely occur. Annual rainfall averages approximately nine inches. Although most households are likely to prefer housing close to the amenities associated with coastal communities, the cost of housing in these communities is generally higher than locations further inland.

A well-developed regional road transportation system of interstate, state and county highways serves the area, as does a system of causeways linking the mainland with Coronado and North Island. Air service is available at San Diego International Airport (Lindbergh Field), Montgomery Field and Ramona Airport. Passenger and freight rail service are provided by AMTRAK and the Santa Fe Railroad, respectively. Bus and trolley services are available within the area for local transportation.

San Diego has a diversified economic base characterized by several key elements:

- A wide range of manufacturing and services activities;
- A large military presence;
- An active tourism sector;
- An educational complex consisting of campuses of both the University of California and California State University systems as well as five other private universities and colleges; and
- A growing research and development sector specializing in health care services.

Local forecasts of population growth indicate expected increases through 1996 averaging 2.1 percent annually. Both the job and population projections reflect a reduction in expected growth compared to the rapid rates of the past two decades.

The major industry sectors in the county are the services sector, the wholesale and retail trade sectors and the civilian government. A mild recovery is projected for the county with employment increasing slowly.

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III. Features and Capabilities

D. Quality of Life (cont.)

27. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

FISC San Diego has no sea intensive ratings.

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A	N/A	N/A

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28. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Note: Data not available regarding location of military and civilian personnel living off-base other than those living in military family housing. Data below provided for the largest concentrations of military personnel living in off-base military housing.

Location	% Employees	Distance (mi)	Time(min)
Tierrasanta - Murphy Canyon	9.4	20	20
Serra Mesa - Cabrillo Heights	3.2	18	18
Paradise Hills - Bayview Hills	3.2	8	10
Loma Portal - Gateway Village	2.2	10	15
Pacific Beach - Admiral Hartman	2.0	15	20

Note: FISC San Diego is located in the heart of Downtown San Diego. One in five people in San Diego are active duty, retired, reserve or a military family member. FISC San Diego employees have homes throughout the greater San Diego area. The five largest concentrations of military and civilian personnel represent approximately 20% of the FISC San Diego work force.

III. Features and Capabilities

D. Quality of Life (cont.)

29. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
San Diego Unified School District	Public	K-12	Yes	\$3,800 Enrollment of military dependents is 15,291 students	882		SD Unified School District
Warner Union Elem. School District	Public	K-8		\$3,800 Enrollment is 264 students	Unk	Unk	San Diego County Office of Education
Sweetwater Union High School District	Public	9-12	Yes	\$3,800 Enrollment is 28,828 students	834	Unk	Sweetwater Union HS District
South Bay Union Elem. School District	Public	K-6	Yes	\$3,800 Enrollment is 9,785 students			SB Union District

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San Ysidro Elem. School District	Public	K-8	Yes	\$3,800 Enrollment is 3,834 students			SY School District
Chula Vista Elem. School District	Public	K-6	Yes	\$3,800 Enrollment is 18,581 students			CV Elem. School District
Del Mar Union Elem. School District	Public	K-6	Yes	\$3,800 Enrollment is 1,264 students			DM Union District
Santee Elem. School District	Public	K-8	Yes	\$3,800 Enrollment is 8,200 students			Santee Elem. School District
Lemon Grove Elem. School District	Public	K-8	Yes	\$3,800 Enrollment is 4,280 students			LG Elem. School District
National Elem. School District	Public	K-6	Yes	\$3,800 Enrollment is 6,141 students			Nat'l Elem. School District
Valley Center Union Elem. School District	Public	K-8	Yes	\$3,800 Enrollment is 2,400 students			VC School District
Santa Fe Christian School	Private	K-12	No	\$3,883 to \$5,478			SFC School
Cajon Valley Union Elem. School District	Public	K-8	Yes	\$3,800 Enrollment is 18,357 students			CV School District

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Alpine Union Elem. School District	Public	K-8	Yes	\$3,800 Enrollment is 2,110 students			Alpine School District
Dehesa Elem. School District	Public	K-6	Yes	\$3,800 Enrollment is 194 students			Dehesa School District
Cardiff Elem. School District	Public	K-6	Yes	\$3,800 Enrollment is 942 students			Cardiff School District
Bonsall Union Elem. School District	Public	K-8	Yes	\$3,800 Enrollment is 1,238			Bonsall Union School District
Solana Beach Elem. School District	Public	K-6	Yes	\$3,800 Enrollment is 2,040			Solana Beach School District
Rancho Santa Fe Elem. School District	Public	K-8	Yes	\$3,800 Enrollment is 576 students			Rancho Santa Fe School District
Vallejos Elem. School District	Public	K-8	Yes	\$3,800 Enrollment is 246 students			Vallejos School District
Spencer Valley Elem. School District	Public	K-8	No	\$3,800 Enrollment is 31 students			Spencer Valley School District
Pauma Elem. School District	Public	K-8	Yes	\$3,800 enrollment is 400			Pauma School District

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				students			
Encinitas Union Elem. school District	Public	K-6	Yes	\$3,800 Enrollment is 4,834 students			Encinitas School District
Escondido Union High School District	Public	9-12	Yes	\$3,800 Enrollment is 6,400 students	956	Unk	Same as above
Fallbrook Union High School District	Public	9-12	Yes	\$3,800 Enrollment is 2,284 students	965	Unk	Same as above
Julian Union High School District	Public	9-12		\$3,800 Enrollment is 265 students	1,063	Unk	Same as above
San Dieguito Union High School District	Public	9-12		\$3,800 Enrollment is 7,303 students	1,033	Unk	Same as above
Borrego Springs Unified School District	Public	K-8, 9-12		\$3,800 Enrollment is 4443 students	873		
Mountain Empire Unified School District	Public	K-6, 7-8, 9-12		\$3,800 Enrollment is 2,000 students	N/A		
Oceanside Unified School District	Public	K-6, 7-8, 9-12		\$3,800 Enrollment is 18,056 students	990		

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Ramona Unified School District	Public	K-6, 7-8, 9-12		\$3,800 Enrollment is 6,500 students	880		
San Marcos Unified School District	Public	K-6, 7-8, 9-12		\$3,800 Enrollment is 10,189 students	915		
Vista Unified School District	Public	K-6, 7-8, 9-12	Yes	\$3,800 Enrollment is 20,700 students	918		
Carlsbad Unified School District	Public	K-6, 7-8, 9-12		\$3,800 Enrollment is 6,791 students	905		
Coronado Unified School District	Public	K-6, 7-8, 9-12		\$3,800 Enrollment is 2,321 students	953		
Grossmont Union High School District	Public	9-12	Yes	\$3,800 Enrollment is 19,636 students	930		
Escondido Union Elem. School District	Public	K-8, Pre-schools	Yes	\$3,800 Enrollment is 15,673 students	956		
Fallbrook Union Elem. School District	Public	K-8,		\$3,800 Enrollment is 5,715 students	965		
Jamul-Dulzura Union Elem.	Public	K-8, 9-12		\$3,800 Enrollment is 1,230			

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School District				students			
Julian Union Elem. School District	Public	K-8	Yes	\$3,800 Enrollment is 515 students			
Lakeside Union Elem. School District	Public	K-8, 9-12		\$3,800 Enrollment is 4,903 students			
La Mesa-Spring Valley	Public	K-8, 9-12, Pre-schools		\$3,800 Enrollment is 13,992 students			
San Diego Hebrew Day School	Private pre-school through high school	Pre-school through high school		\$5,400 (K-3); \$5,750 (4-6); \$6,200 (7-9)			
St. Augustine High	Private	9-12		\$3,930 to \$4,680			
Warren Walker	Private	Pre-school through 6	No	\$5,070			
SD Jewish Academy	Private	K-9	No	\$6,200 to \$6,810			
Lutheran High School	Private	9-12	No	\$3,000 to \$3,550			
St. Therese	Private	Pre-school through 8		\$1,900 to \$2,600			

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La Jolla County Day School	Private	Pre-school through 12		\$8,000 (Preschool through 4); \$8,425 (5-8); \$8,750 (9-12)	N/A		
Poway School District	Public	K-12	Yes	\$3,800 Enrollment is 2,400	963		
Academy of Our Lady of Peach	Private	9-12		\$3,100 to \$3,500*			
All Hallows Academy	Private	K-8		\$3,200*			
Army and Navy Academy	Private	7-12		\$7,800 to \$14,000*			
Beth Israel Day School	Private	P-6		\$4,200*			
Bishop's School	Private	7-12		\$8,250*			
Bostonia Christian	Private	K-6		\$2,453*			
Calvary Christian School	Private	P-6		\$1,750*			
Calvin Christian School	Private	K-12		\$1,750 to \$3,275*			
Chabad School	Private	P-8		\$3,250 to \$4,000*			
Children's	Private	P-5		\$3,000*			

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Montessori							
Children's Creative and Performing Arts Academy of San Diego	Private	K-10		\$3,800*			
Christ the Cornerstone	Private	P-6		\$1,560 to \$1,980*			
Christ Lutheran Elementary	Private	K-8		\$1,950*			
Christ the Cornerstone Lutheran	Private	K-6		\$2,000*			
Christian Elementary School	Private	K-6		\$1,727 to \$2,453*			
Christian Jr. and High School	Private	7-12		\$3,025 to \$3,487*			
City Tree	Private	P-6		\$3,385*			
Coleman Preparatory School	Private	K-12		\$3,500 to \$5,400*			
Covenant Christian	Private	K-12		\$1,969 to \$2,156*			
El Cajon Valley Christian	Private	P-6		\$1,900*			
Escondido Adventist Academy	Private	K-12		\$2,680 to \$4,080*			

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Escondido Christian School	Private	P-8		\$2,640*			
Fairbanks Country Day School	Private	P-6		\$2,604*			
Faith Community Elementary	Private	K-6		\$1,200 to \$1,750*			
Fallbrook Country Day Elem.	Private	P-6		\$2,604*			
First Southern Baptist Church	Private	P-4		\$2,820*			
Francis Parker Elem.	Private	P-5		\$6,800*			
Francis Parker High	Private	6-12		\$7,700*			
Gillispie School	Private	P-2		\$3,750*			
Good Shepard School	Private	K-18		\$1,600 to \$2,150*			
Grace Christian	Private	K-12		\$335 to \$350*			
Grace Lutheran Elem.	Private	P-8		\$1,265 to \$2,300*			
Grace Lutheran	Private	K-8		\$2,000*			

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Holy Family Elem.	Private	P-8		\$1,539*			
Holy Trinity Elem.	Private	P-8		\$2,220*			
Holy Spirit Elem.	Private	K-8		\$1,450 to \$2,000*			
Home Centered Learning	Private	Un-graded					
Horizon Christian School	Private	P-6		\$1,520 to \$2,090*			
La Jolla Country Day School	Private	N-12		\$5,610 to \$7,740*			
La Mesa Christian School	Private	K-8		\$1,815*			
Lakeside Country Day School	Private	K-4		\$3,300*			
Light and Life Christian School	Private	P-8		\$2,145*			
Marian High	Private	9-12		\$3,500*			
Meridian Christian Elem.	Private	K-6		\$1,727 to \$2,453*			
Midway Baptist School	Private	K-12		\$1,540 to \$2,200*			
Mission Bay	Private	Age		\$3,600*			

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Montessori Academy		2-12					
Mission San Antonio De Pala	Private	K-8		\$800 to \$1,000*			
Nazareth Elem.	Private	P-8		\$1,450*			
New Life Academy	Private	K-12		\$500*			
Our Lady's School	Private	K-8		\$1,200*			
Pilgrim Lutheran	Private	1-8		\$1,850*			
Rhoades School	Private	K-8		\$5,225*			
San Diego Jewish Academy	Private	K-6		\$4,250*			
Sacred Heart Academy	Private	K-8		\$2,280 to \$3,276*			
San Pasqual Academy	Private	9-12		\$8,270*			
Santa Fe Christian Community	Private	K-12		\$3,113 to \$4,499*			
School of Madeleine	Private	K-8		\$2,200*			
Southport Christian Academy	Private	K-12		\$1,800 to \$2,200*			
Southwestern Christian	Private	K-6		\$2,280*			

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St. Jude Academy	Private	K-8		\$1,600*			
St. Didacus Parochial	Private	K-8		\$1,600*			
St. Columbia	Private	P-8		\$2,090*			
St. James Academy	Private	K-8		\$2,000 to \$2,400*			
St. Patricks	Private	K-8		\$1,180 to \$1,980*			
St. Vincent Elem.	Private	K-8		\$1,600 to \$1,950*			
St. Rita's	Private	K-8		\$1,250 to \$2,350*			
St. Paul's Lutheran	Private	P-8		\$2,350*			
St. Patrick's Elem.	Private	K-8		\$1,800*			
St. Rose of Lima School	Private	K-8		\$1,700*			
St. Pius X School	Private	K-8		\$1,740 to \$2,010*			
St. Mary's Elem.	Private	K-8		\$1,830*			
St. Charles Elem.	Private	K-8		\$1,680*			
St. Luke's Lutheran Christian Day	Private	P-6		\$2,354*			
St. Kieran's	Private	P-8		\$1,500*			
St. Augustine High School	Private	9-12		\$3,050 to \$3,650*			

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St. Martin Academy	Private	K-8		\$2,220*			
St. Michael's Elem.	Private	K-8		\$1,550 to \$1,850*			
St. Charles Barromeo Academy	Private	K-8		\$1,700*			
Stella Marish Academy	Private	K-6		\$2,295 to \$2,754*			
Tecate Christian School	Private	1-8		\$75 to \$110*			
Trinity Lutheran School	Private	P-6		\$1,400*			
University of San Diego High	Private	9-12		\$3,500 to \$3,750*			
Warren-Walker School	Private	P-6		\$4,000*			

Note: The 1991 combined County wide SAT score average is 907. The College-going rate for 1992 is 47.2 percent. Tuition costs were unavailable. According to two school districts, the Average Daily Attendance (ADA) amount per child is approximately \$3,700.00 - \$3,900.00 per student, per year.

***More than 50 students**

III. Features and Capabilities

D. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	Day	No	No	None	None	None
	Night	No	No	None	Yes (B.A., B.S.)	Yes (MBA, MFCC M.A., H.R. M.)
National University	Day	None	None	None	None	None
	Night	None	Yes (Paralegal)	None	Yes (B.A.)	Yes (M.A., MBA)
University of California at San Diego	Day	None	None	Yes	Yes (B.A., B.S.)	Yes (M.A., PhD)
	Night	None	None	Yes	Yes (B.A., B.S.)	Yes (M.A., PhD)
University of California at	Day	None	None	Yes	None	None

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San Diego Extension						
	Night	None	Yes	Yes	None	None
Academy of Art College	Day	No	Yes	Yes	Yes (BFA)	Yes (MFA)
	Night	No	Yes	Yes	Yes (BFA)	Yes (MFA)
Edutek	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
Maric College	Day	No	Yes	Yes	Yes (A.S.)	No
	Night	No	No	No	No	No
Pacific Coast College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Kelsey-Jenney	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
Coleman College	Day	No	Yes	Yes	Yes (A.A., B.S.)	Yes (M.S., MBA)
	Night	No	Yes	Yes	Yes (A.S., B.S.)	Yes (M.S., MBA)
Century Business College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Advetising Arts College	Day	No	Yes	Yes	Yes (A.A., B.A.)	No
	Night	No	Yes	Yes	Yes (A.A., B.A.)	No

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El Dorado College	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
ITT Technical Institute	Day	No	Yes	Yes	Yes (A.S., B.S.)	No
	Night	No	Yes	Yes	Yes (A.S., B.S.)	No
San Diego State University	Day	No	No	Yes	Yes (B.A., B.S.)	Yes (PhD, MBA, M.A.)
	Night	No	No	Yes	Yes (B.A., B.S.)	Yes (PhD, MBA, M.A.)
ConCorde Career Institute	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
Platt College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
San Diego Community College	Day	Yes	Yes	Yes	Yes (A.A.)	No
	Night	Yes	Yes	Yes	Yes (A.A.)	No
Point Loma Nazarene Collete	Day	No	No	Yes	Yes (B.A., B.S.)	Yes (M.A.)
	Night	No	No	Yes	Yes (B.A., B.S.)	No
California Western Univ. School of Law	Day	No	No	Yes	Yes	Yes (J.D.)
	Night	No	No	No	No	No

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Grossmont College	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
United States International Univ.	Day	No	No	Yes	Yes (A.A., B.A., B.S.)	No
	Night	No	No	Yes	No	Yes (M.A., MBA, DB A, MFCC PsyD)
Southwestern College	Day	No	Yes	Yes	Yes (A.A., A.S.)	No
	Night	No	Yes	Yes	Yes (A.A., A.S.)	No
Christian Heritage College	Day	No	No	Yes	Yes (B.A., B.S.)	No
	Night	No	No	Yes	Yes (B.A., B.S.)	No
Webster University	Day	No	No	No	No	No
	Night	No	No	Yes	Yes (B.A.)	Yes (MBA, M.A.)
New School of Art and Architecture	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	Yes (A.A., B.A.)	Yes (M.A.)
Palomar College	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No

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University of San Diego	Day	None	None	Yes	Yes (B.A., B.S.)	None
	Night	None	None	Yes	Yes (B.A., B.S.)	Yes (M.A., J.D., PhD, MBA)
	Day					
	Night					

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III. Features and Capabilities

D. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (B.A., B.S.)	Yes (MBA, M.A.)
	Correspondence	No	No	No	No	No
National University	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (A.A., B.A., B.S.)	Yes (M.A., MFCC, MBA, MBB)
	Correspondence	None	None	None	None	None
Palomar College	Day	None	Yes	Yes	Yes (A.A.)	No
	Night	None	Yes	Yes	Yes (A.A.)	No

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	Corre- spondence	None	No	No	No	No
San Diego Community College	Day	Noen	None	None	None	None
	Night	Yes (GED)	None	Yes	Yes (A.A.)	None
	Corre- spondence	None	None	None	None	None
University of Redlands	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (A.A., B.A.)	Yes (M.A.M. MBA)
	Corre- spondence	None	None	None	None	None
University of Phoenix	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (B.A., credit toward A.A.)	Yes (M.A., MBA)
	Corre- spondence	None	None	None	None	None
University of LaVerne	Day	No	No	no	No	No
	Night	No	No	Yes	Yes (A.A., B.A.)	Yes (M.A., MBA)
	Corre- spondence	No	No	No	No	No

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Foundation of Educational Achievement	Day	No	No	No	No	No
	Night	Yes	no	No	No	No
	Correspondence	No	No	No	No	No
Southern Illinois University	Day	None	None	Yes - Weekend courses (B.S.)	Yes - Weekend courses (B.S.)	None
	Night	None	None	None	None	None
	Correspondence	No	No	No	No	No

III. Features and Capabilities

D. Quality of Life (cont.)

30. Spousal Employment Opportunities FISC San Diego does not have a spousal employment program. The following data is regional and is not specific to FISC San Diego.

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service ¹				
Other ²	2,044	2,450	4,717	8.4%

¹Statistics are not maintained in these categories, therefore, this data is not available. Data listed for "Other" represents total spouses serviced by all five San Diego area Family Service Centers.

²8.4% is the San Diego County aggregate adjusted unemployment rate. It is adjusted to account for farm workers and seasonal workers. The unadjusted unemployment rate for San Diego County is 9.4%.

31. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? **NO** Develop the why of your response.

The Navy's largest medical center (Naval Medical Center, San Diego-AKA Balboa Hospital) is located in San Diego. In addition, each major base has its own medical and dental branch clinics.

32. Do your ~~military~~ dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? **NO** Develop the why of your response.

The Navy's largest medical center (Naval Medical Center, San Diego-AKA Balboa Hospital) is located in San Diego. In addition, each major base has its own medical and dental branch clinics. Most branch clinics will not see dependents, however, there are abundant civilian health service providers in the area which accept CHAMPUS.

III. Features and Capabilities

D. Quality of Life (cont.)

33. Complete the table below to indicate the crime rate for your base for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

(1) Broadway Complex

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	1	1	0
Base Personnel - military	0	0	

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Base Personnel - civilian	1	1	
Off Base Personnel - military	0	0	
Off Base Personnel - civilian	0	0	

III. Features and Capabilities

D. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	1	5	3
Base Personnel - military	0	0	1
Base Personnel - civilian	1	5	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

III. Features and Capabilities

D. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	2	4
Base Personnel - military		0	2
Base Personnel - civilian		2	2
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
10. Wrongful Destruction (6U)	0	3	7
Base Personnel - military		0	2
Base Personnel - civilian		3	5
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
11. Larceny - Vehicle (6V)	0	1	0
Base Personnel - military		0	
Base Personnel - civilian		1	
Off Base Personnel - military		0	
Off Base Personnel - civilian		0	
12. Bomb Threat (7B)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

III. Features and Capabilities

D. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	1	1	0
Base Personnel - military	0	0	
Base Personnel - civilian	1	1	
Off Base Personnel - military	0	0	
Off Base Personnel - civilian	0	0	
15. Death (7H)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

III. Features and Capabilities

D. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	0	10	11
Base Personnel - military		0	0
Base Personnel - civilian		10	11
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

III. Features and Capabilities

D. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

(2) FISC San Diego does not keep off-base crime statistics. The following are the crime statistics for County of San Diego from the FBI Index Crime Rate, not all categories of crimes described above are reflected as they are considered "Part 2" crimes and are not included in this index. Source is the san Diego Association of Governments, Criminal Justice Research Division report "Crime in the San Diego Region 1993" dated March 1994:

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(All numbers are Crime per 1,000 population.)

Crime Definition	FY 1991	FY 1992	FY 1993
6 Burglary (6N)	15.1	13.2	12.1
9 Larceny - Personal (6T)	39.6	29.6	27.7 Defined in FBI Index as Larceny Theft.
11 Larceny - Vehicle (6V)	18.8	13.0	12.5
14 Assault (7G)	6.9	5.9	5.4 Defined in FBI Index as Aggravated Assault).
15 Death (7H)	0.2	0.1	0.1 Defined in FBI Index as Homicide.
20 Robbery (7R)	2.4	3.3	2.8
24 Rape (8F)	0.4	0.4	0.3 Defined in FBI Index as Forcible Rape.

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Activity UIC: N00244

o What is the capability of the FISC to supply and support fleet and industrial units, weapon systems and shore activities?

III. Features and Capabilities

E. Weather for Operations

34. What percent of the planned work schedule at the facility (averaged by month) is interrupted by local weather or climatic conditions? That is, how many man-days are lost annually by month because of hurricane, tornado, blizzard or below freezing conditions?

There are no recorded weather related lost man-days at FISC San Diego.

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FAC NO.	DEF NO.	SUB ACTIVITY	DEFICIENCY DESCRIPTION	D Y T D	DATE	1ST RPRTD	LAST EST DT	EST NO.	EST COST	SPECIAL PROJ NO.
2	D060062		Design/Repr Fuel Frm Rfs.	Q -	94/02		94/02	06-984	12330	
2	M060121		Replace RF Access Ladder	D 1	85/01		90/03	06-677	4830	
2	P060492		Maint Paint Exterior	D 1	93/01		93/01	M05497	7611	
2	R060080		Replace Built-up Roof	Q 0	94/02		94/02	06-984	6670	
2	S060489		Repair Doors/Vents	D 1	93/01		93/01		1017	
2	S060491		Replace Roll-up Door	D 1	93/01		93/01		2790	
2	S060576		Replace Windows	D 1	90/03		91/08		75266	
12	E060484		Replace Light Fixts	D 1	93/11		93/11		2856	
12	L060578		Repair/Demo Structure	D 1	90/03		90/03		4223	P 092
12	M060493		Replace Roof Access Ldr	S -	93/11		93/11		2000	
12	R060501		Replace Built-up Roof	Q -	93/11		93/11		2030	
12	S060550		Repair Stucco Ext Walls	Q -	93/11		93/11		4055	
12	S060552		Replace Windows	Q -	93/11		93/11		2667	
20	L060398		Repair/Demo Structure	D 1	88/04		88/04	06-662	5052	P 092
21	L060399		Repair/Demo Structure	D 1	88/04		88/04	06-662	5052	P 092
22	L060400		Repair/Demo Structure	D 1	88/04		88/04	06-662	5052	P 092
26	P060129		Maint Paint Exterior	D 1	87/05		90/12		5600	
26	R060130		Maint Coat Roofing	D 1	83/06		90/12		2422	
26	S060128		Replace Cargo Doors	D 1	84/08		90/12		2806	
26	S060356		Repair Windows	D 1	90/12		90/12		782	
31	M060487		Replace Roof Ladder	D 2	93/02		93/02	M5500	1895	
31	P060132		Maint Paint Int and Ext	D 1	87/05		88/04		2450	
31	R060133		Repair Roofing	D 1	87/03		91/06		1462	
33	P060134		Maint Paint Exterior	D 1	87/05		88/04		6752	
33	R060135		Replace Built-up Roof	E -	84/08		94/02	06-984	9660	
41	D060004		Design/Demo Tnk 41 and B11	Q -	89/04		93/11	06-644	91602	R14 89
41	L060123		Repair/Demo Tnk 41 and B11	E -	89/04		93/11	06-644	916020	R14 89
42	S060002		Repair/Seismic Strength	S -	94/02		94/02		45666	
43	M060149		Replace 16in Gate Valve	M -	89/12		89/12		8299	RC3 90
43	P060279		Maint Paint Exterior	D 1	89/08		89/08	06-676	69268	M5 90
43	S060158		Repair/Seismic Strength	E -	94/02		93/11	06-838	60000	
44	P060292		Maint Paint Exterior	D 1	89/08		89/08	06-676	69268	M5 90
44	S060476		Repair/Seismic Strength	S -	94/02		94/02		45666	
45	E060587		Repair Area Lighting	S -	89/11		89/11	06-698	595095	RC2 90
45	M060163		Replace 16in Gate Valve	M -	89/12		89/12		8299	RC3 90
45	P060222		Maint Paint Exterior	D 1	89/08		89/08	06-676	69268	M5 90
45	P060295		Maint Paint Exterior	D 1	89/08		89/08	06-676	69268	M5 90
45	S060152		Repair/Seismic Strength	E -	94/02		93/11	06-838	60000	
46	A060153		Repair/Remove Asbestos	D 1	84/08		93/09		26048	
46	M060185		Replace Roof Exhaust Blwr	D 1	91/01		91/01		1384	
46	M060154		Repair Plumbing	D 1	84/08		93/02		1035	
46	M060362		Rplace Toilet Partitions	D 1	88/04		91/01		2050	
46	M060446		Repr/Clean Gutters/Downsp	D 2	93/02		93/02	M05501	1022	
46	P060447		Maint Paint Exterior	D 2	93/02		93/02	M05496	11202	
47	L060401		Repair/Demo Structure	D 1	88/04		88/04	06-662	2449	P 092
48	L060402		Repair/Demo Structure	D 1	88/04		88/04	06-662	2449	P 092
49	D060159		Design/Repair Head	Q -	94/02		93/11	06-835	7484	
49	E060228		Replace Light Fixtures	D 1	88/04		93/01	M05498	4347	
49	M060165		Repair Head	Q -	94/02		93/11	06-835	74836	
49	M060168		Replace Htg/Vent Lkr Rm	Q -	94/02		93/01	06-834	3487	CR15 93
49	M060368		Repair Rain Gutters	D 1	88/04		93/01		1987	

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FAC NO.	DEF NO.	SUB ACTIVITY	DEFICIENCY DESCRIPTION	D T	Y D	DATE RPRTD	IST LAST EST DT	EST NO.	EST COST	SPECIAL PROJ NO.
49	R060146		Replace 90# MS Roof	Q	-	91/01	94/02	06-984	13260	
49	S060370		Replace Doors Int and Ext	D	1	88/04	91/01		1350	
49	S060409		Replace Windows	D	1	89/11	89/11		29845	
50	M060107		Replace Gutter Downspouts	D	1	91/01	91/01		973	
50	M060139		Replace Htg/Vent	Q	-	94/02	93/01	06-847	1020	
50	P060120		Maint Paint Exterior Trim	D	1	91/01	91/01		3744	
50	P060375		Maint Paint Interior Part	D	1	88/04	91/01		3796	
50	R060124		Replace 90# MS Roof	Q	-	93/05	94/02	06-984	27040	
50	S060115		Repair/Restucco Exterior	D	1	91/01	91/01		13573	
50	S060373		Replace Windows	D	1	88/04	91/01		16752	
55	L060579		Repair/Demo Structure	D	1	90/03	90/03	06-662	5543	P 092
57	M060166		Replace 16in Gate Valve	M	-	89/12	89/12		8299	RC3 90
57	P060297		Maint Paint Exterior	D	1	89/08	89/08	06-676	69268	M5 90
57	S060197		Repair/Seismic Strength	M	-	94/01	93/09	06-827	55000	
58	M060174		Replace 16in Gate Valve	M	-	89/12	89/12		8299	RC3 90
58	P060298		Maint Paint Exterior	D	1	89/08	89/08	06-676	69265	M5 90
58	S060196		Repair/Seismic Strength	M	-	94/01	93/09	06-827	55000	
59	M060178		Replace 16in Gate Valve	M	-	89/12	89/12		8299	RC3 90
59	P060300		Maint Paint Exterior	D	1	89/08	89/08	06-676	69268	M5 90
59	S060195		Repair/Seismic Strength	M	-	94/01	93/09	06-827	55000	
60	M060184		Replace 16in Gate Valve	M	-	89/12	89/12		8299	RC3 90
60	P060301		Maint Paint Exterior	D	1	89/08	89/08	06-676	69268	M5 90
60	S060194		Repair/Seismic Strength	M	-	94/01	93/09	06-827	55000	
61	M060202		Replace 16in Gate Valve	M	-	89/12	89/12		8299	RC3 90
61	P060303		Maint Paint Exterior	D	1	89/08	89/08	06-676	69268	M5 90
61	S060193		Repair/Seismic Strength	M	-	94/01	93/09	06-827	55000	
62	M060203		Replace 16in Gate Valve	M	-	89/12	89/12		8299	RC3 90
62	P060304		Maint Paint Exterior	D	1	89/08	89/08	06-676	69268	M5 90
62	S060192		Repair/Seismic Strength	M	-	94/01	93/09	06-827	55000	
63	P060308		Maint Paint Exterior	D	1	89/08	89/08	06-676	69268	M5 90
63	S060475		Repair/Seismic Strength	S	-	94/02	94/02		45666	
63	S060481		Repair/Seismic Strength	S	-	94/02	94/02		45666	
64	L060580		Repair/Demo Structure	D	1	90/03	90/03	06-662	12669	P 092
65	M060199		Repl 20" Flange Gaskets	E	-	94/01	93/12	06-806	33709	
65	M060590		Replace Motor Oper Valve	M	-	90/03	90/03	06-920	228009	
65	P060185		Maint Paint Exterior	D	1	85/04	91/01		7059	
65	R060186		Replace Roofing	D	1	87/03	91/01		6742	
65	S060060		Repair/Seismic Strength	S	-	94/02	93/11		50000	
65	S060162		Repair Containment	M	-	89/12	89/12		145182	RC7 90
65	S060471		Replace Windows	D	2	93/02	93/02		6910	
69	E060496		Repair Electrical	D	1	93/01	93/01		1300	
69	P060495		Maint Paint Exterior	D	1	93/01	93/01		9929	
69	S060106		Replace Cargo Doors	D	1	88/04	93/01		10152	
70	P060089		Maint Paint Exterior	D	1	93/05	93/05		6005	
70	P060098		Maint Paint Interior Part	D	1	91/01	91/01		894	
70	R060088		Replace Built-up Roof	Q	-	93/05	94/02	06-984	8050	
70	S060100		Replace Windows	D	1	91/01	91/01		2814	
74	L060405		Repair/Demo Structure	D	1	88/04	88/04	06-662	3216	P 092
75	E060175		Replace Light Fixtures	D	1	84/08	91/02		5802	
75	P060309		Maint Paint Exterior	D	1	91/08	91/08		7395	
75	R060090		Maint Recoat Metal Roof	Q	-	93/05	94/02	06-984	20250	
76	D060367		Design/Repl Inr Wall Lin	M	-	89/12	89/12	06-687	62989	R6 87
76	S060393		Replace Tnk Inner Wl Lin	M	-	89/12	89/12	06-687	1259816	R6 87

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

FAC NO.	DEF NO.	SUB ACTIVITY	DEFICIENCY DESCRIPTION	D T	Y	DATE RPRTD	IST EST DT	LAST EST NO.	EST COST	SPECIAL PROJ NO.
93	M060346		Replace Roof Ladder	S	-	88/3	93/02	M05499	2786	_____
93	P060207		Maint Paint Exterior	D	I	87/03	91/06	_____	3367	_____
93	R060208		Repair Roofing	D	I	85/04	91/06	_____	2817	_____
94	E060209		Replace Light Fixtures	D	I	84/08	91/01	_____	1789	_____
94	M060198		Repl 20" Flange Gaskets	E	-	94/01	93/12	06-806	25369	_____
94	M060591		Replace Motor Oper Valve	M	-	90/03	90/03	_____	165477	_____
94	P060210		Maint Paint Exterior	D	I	87/03	91/01	_____	2608	_____
94	R060211		Replae Built-up Roof	D	I	85/07	94/01	_____	4061	_____
95	P060212		Maint Paint Exterior	D	I	87/05	90/12	_____	2163	_____
95	R060353		Repair Roofing	D	I	88/04	90/12	_____	881	_____
101	L060127		Repair/Demo Structure	D	I	90/03	90/03	06-662	4767	P 092
105	P060097		Maint Paint Exterior	Q	-	91/01	93/12	_____	4343	_____
105	R060216		Replace 90# MS Roof	Q	-	86/08	93/12	_____	5329	_____
105	S060217		Replace Doors	D	I	86/08	91/01	_____	1534	_____
107	L060403		Repair/Demo Structure	D	I	88/04	88/04	06-662	2449	P 092
109	L060404		Repair/Demo Structure	D	I	88/04	88/04	06-662	2449	P 092
110	R060560		Replace 90# MS Roof	Q	-	93/11	93/11	_____	1524	_____
113	R060063		Replace 90# MS Roof	Q	-	94/02	94/02	06-984	4420	_____
114	E060229		Replace Int Light Fixts	D	I	94/01	94/01	_____	2691	_____
114	P060140		Maint Paint Interior	D	I	91/01	94/01	_____	4691	_____
114	P060223		Maint Paint Exterior Trim	D	I	88/04	94/01	_____	2159	_____
114	R060043		Replace 90# MS Roof	Q	-	93/05	94/02	06-984	13000	_____
115	P060348		Maint Paint Exterior	D	I	88/04	94/01	_____	1053	_____
119	P060224		Maint Paint Exterior	D	I	87/05	94/01	_____	2081	_____
119	R060225		Replace Roofing/Sheathing	D	I	80/06	94/01	_____	8240	_____
119	S060382		Rreplace Doors	D	I	88/04	94/01	_____	11526	_____
140	P060345		Maint Paint Exterior	D	I	88/03	91/01	_____	1099	_____
173	D060360		Design/Wall Lin/R6 87	M	-	89/12	89/12	06-687	100875	R6 87
173	S060390		Replace Tnk Inner Wl Lin	M	-	89/12	89/12	06-687	2017513	R6 87
175	E060239		Repair Cathodic Protect	D	I	90/11	90/11	06-824	77665	_____
179	E060102		Replace Light Fixtures	D	I	88/04	94/01	_____	5015	_____
179	S060226		Replace Tennis Court Slab	D	I	86/08	94/01	_____	23395	_____
180	D060119		Design/Repl Pipe Brackts	E	-	94/02	93/11	06-805	103870	R17 93
180	D060586		Design/Repr Pipe Coating	D	I	88/08	88/08	06-665	23524	R12 89
180	S060037		Repair Pipeline Coating	M	-	88/08	88/08	06-665	280772	R12 89
180	S060068		Repair Fuel Arm	D	I	91/01	92/01	_____	51623	R1 92
180	S060109		Repair Pier/Concrete	M	-	94/02	93/10	06-987	907975	_____
180	S060114		Replace Fuel Piping	E	-	94/02	93/10	06-879	5097356	P 016
180	S060122		Maint Pnt/Stencil Risers	D	I	89/11	89/11	06-699	32743	_____
180	S060218		Replace Pipe Brackets	E	-	94/01	93/11	06-805	1038710	R17 93
180	S060227		Maint Paint Pier Equip	D	I	87/05	88/04	_____	6290	_____
180	S060338		Repair Pier Curbing	D	I	88/10	88/10	_____	94555	P 093
180	S060467		Repair Timber Fender Sys	M	-	89/06	89/12	06-625	261745	R9 89
180	S060468		Repair Sea Cushions	M	-	89/02	89/02	06-983	430582	R9 89
180	S060622		Repairs Dredger Bay P-180	D	I	92/04	92/04	_____	325080	_____
188	L060160		Repair/Demo Structure	D	I	90/03	90/03	06-662	1119	P 092
189	L060213		Repair/Demo Structure	D	I	90/03	90/03	06-662	1119	P 092
195	P060235		Maint Paint Int/Ext	D	I	87/03	91/01	_____	1007	_____
195	R060236		Replace Roofing/Sheathing	D	I	84/08	91/01	_____	1045	_____
199	L060091		Repair/Demo Structure	D	I	90/03	90/03	06-662	1430	P 092
202	P060104		Maint Paint Exterior	D	I	91/01	91/01	_____	1781	_____
202	R060103		Replace Greenhouse Roof	D	I	91/01	91/01	_____	3438	_____

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

FAC NO.	DEF NO.	SUB ACTIVITY	DEFICIENCY DESCRIPTION	D Y T D	DATE REPORTED	1ST LAST EST DT	ESTIMATE NUMBER	EST COST	SPECIAL PROJ NO.
202	S060101		Replace Brick Pavers	D 1	91/01	91/01	_____	1778	_____
206	R060241		Repair Roofing	D 1	85/05	91/06	_____	6042	_____
207	E060137		Repair/Replace Lt Fixts	D 1	88/11	94/01	_____	1835	_____
208	P060191		Maint Paint Piping	D 1	88/08	88/08	_____	45550	_____
20A	L060397		Repair/Demo Structure	D 1	88/04	88/04	06-662	5052	P 092
214	R060245		Replace Metal Canopy Roof	D 1	85/05	94/01	_____	2232	_____
224	S060058		Replace Valv Pit Shelter	D 1	94/02	94/02	_____	2813	_____
225	S060040		Replace Valv Pit Shelter	D 1	94/02	94/02	_____	2813	_____
226	S060038		Replace Valv Pit Shelter	D 1	94/02	94/02	_____	2813	_____
231	S060032		Replace Valv Pit Shelter	D 1	94/02	94/02	_____	2813	_____
232	S060021		Replace Valv Pit Shelter	D 1	94/02	94/02	_____	2813	_____
234	S060019		Replace Valv Pit Shelter	D 1	94/02	94/02	_____	2813	_____
236	S060018		Replace Valv Pit Shelter	D 1	94/02	94/02	_____	2813	_____
238	S060017		Replace Valv Pit Shelter	D 1	94/02	94/02	_____	2813	_____
251	M060274		Repr Expansn Hse Cover	D 1	87/05	88/04	06-348	1225	R3 89
252	M060275		Repr Expansn Hse Cover	D 1	87/05	88/04	06-348	1225	R3 89
256	L060238		Repair/Demo Structure	D 1	90/03	90/03	06-662	1119	P 092
257	L060230		Repair/Demo Structure	D 1	90/03	90/03	06-662	1119	P 092
258	L060231		Repair/Demo Structure	D 1	90/03	90/03	06-662	1119	P 092
259	L060383		Repair/Demo Structure	D 1	90/03	90/03	06-662	1119	P 092
260	L060180		Repair/Demo Structure	D 1	90/03	90/03	06-662	1119	P 092
263	S060150		Maint/Clean Drain Ditch	M _	91/01	94/01	_____	11517	_____
264	S60151		Maint/Clean Concr Dyke	M _	91/01	94/01	_____	3138	_____
268	P060167		Maint Paint Tank/Piping	D 1	91/01	94/01	_____	1193	_____
269	P060169		Maint Paint Tank/Piping	D 1	91/01	94/01	_____	918	_____
270	P060170		Maint Paint Tank/Piping	D 1	91/01	94/01	_____	946	_____
271	P060171		Maint Paint Tank/Piping	Q 1	91/01	94/01	_____	989	_____
274	P060172		Maint Paint Tank/Piping	Q 1	91/01	94/01	_____	968	_____
275	P060173		Maint Paint Tank/Piping	Q 1	91/01	94/01	_____	968	_____
277	P060221		Maint Paint Exterior	Q _	94/01	94/01	_____	1574	_____
277	R060220		Replace Built-up Roof	Q _	94/01	94/01	_____	2348	_____
278	M060477		Repair Metering Pumps	M _	94/02	94/02	06-937	8913	R194
280	P060432		Maint Paint Exterior	D 1	88/04	88/04	_____	1225	_____
70A	M060488		Repl Waste Collect Sumps	D 2	93/01	93/01	06-877	17780	R1 93
70A	P060494		Maint Paint Exterior	D 1	93/01	93/01	_____	4422	_____
70A	R060066		Replace Built-up Roof	Q _	94/02	94/02	06-984	6900	_____
70A	S060182		Repair/Seismic Strength	S _	94/02	93/09	06-829	43000	_____
92A	P060214		Maint Paint Exterior	D 1	87/05	89/12	_____	3294	_____
NTFNC	M060281		Repair Interior Fencing	D 1	84/08	94/02	_____	1854	_____
NTFNC	M060282		Replace Fence Fabric	D 1	84/08	94/02	_____	51398	_____
NTFNC	M060283		Maint Clean Debris	D 1	84/08	91/06	_____	7991	_____
OAT 1	D060125		Design/Repr Earth Moat	E _	94/02	93/11	06-801	144061	P 016
OAT 1	S060087		Repair Oil Spill Prev	D 1	83/12	89/12	06-700	3791207	RC8 90
OAT 1	S060449		Repair Earth Moat	E _	93/12	93/11	06-801	2401019	P 016
PNST3	V060138		Repair Storage Area AC	D 1	93/04	93/04	_____	17485	_____
PNST3	V060155		Repair Conc Slab Joints	D 1	93/04	94/02	06-988	27582	_____
PNST3	V060164		Repair O/L Xquay/Iquay	D 1	93/04	93/04	_____	47096	_____
PNST3	V060284		Replace Paving Partial	D 1	84/08	88/04	_____	121745	_____
OLLN2	D060110		Design/Repr Cal Meters	Q _	94/02	94/02	06-884	1588	_____
OLLN2	D060566		Design/Repr 20" Diesel Ln	D 1	84/09	88/04	06-986	207698	R9 84
OLLN2	D060599		Design/Demo Undergd Fln	D 1	90/04	90/04	06-905	27476	_____
OLLN2	L060598		Repair/Demo Undergd Fln	D 1	90/04	90/04	06-905	274756	_____

FISC Military Value Data Call BRAC-95

Activity UIC: N00244

FAC NO.	DEF SUB NO. ACTIVITY	DEFICIENCY DESCRIPTION	D Y T D	DATE IST REPORTED	LAST EST DT	ESTIMATE NUMBER	EST COST	SPECIAL PROJ NO.
OLLN2	M060112	Repair/Calibrate Meters	Q -	94/02	94/02	06-884	16830	
OLLN2	M060112	Repair 20" Diesel Line	D 1	84/09	88/04	06-986	2073733	R9 84
OLLN2	M060355	Replace 250' of 6" Pipe	D 1	87/04	87/04	06-345	31872	
OLLN2	M060469	Repair/Relocate F/Lines	M -	89/06	89/06	06-911	713474	RC11 89
OLLN4	D060126	Design/Oil Wste/R11 90	M -	89/09	90/02		94737	R11 90
OLLN4	M060564	Replace Oily Wste Pipeln	M -	89/09	90/02		921445	R11 90
OAYWL	D060567	Design/Repl Fndr Pile Aw	M -	89/04	90/01	06-807	68851	R12 90
OAYWL	S060108	Repair Sheet Pile	M -	94/02	93/10	06-987	230000	
OAYWL	S060161	Replace Quaywl Fndr Pile	M -	89/04	90/01	06-807	688042	R12 90
ETWL2	P060003	Maint Paint Retaining Wll	D 1	89/12	91/06		11279	
OAD 3	D060059	Design/Repr Various Rds	D 1	94/02	94/02	06-988	39000	
OAD 3	V060141	Maint Seal Slab Jt IPB50	D 1	93/04	94/02	06-988	15018	
OAD 3	V060177	Repair Burma Road	D 1	93/04	94/02	06-988	35630	
OAD 3	V060200	Repr AC Overlay IBlue01	D 1	94/01	94/02		47603	
OAD 3	V060204	Repair Manney Road	D 1	93/03	94/02	06-988	19138	
OAD 3	V060215	Repair Webb Road	D 2	93/03	94/02	06-988	40393	
OAD 3	V060219	Repair McInney Road	D 1	93/03	94/02	06-988	77393	
OAD 3	V060415	Repair Warhead Road	D 1	93/03	94/02	06-988	50238	
OAD 3	V060439	Repair Hoop Street	D 1	93/03	94/02	06-988	4784	
OAD 3	V060442	Repair Bolt Street	D 1	93/03	94/02	06-988	27298	
OAD 3	V060443	Repair Rehberg Road	D 1	93/03	94/02	06-988	15264	
OAD 3	V060444	Repair Carroll Street	D 1	93/03	94/02	06-988	74708	
OAD 3	V060445	Repair Loading Area	D 1	93/03	94/02	06-988	26356	
OWLK2	S060016	Repair Concrete Sidewalk	D 1	89/12	91/06		935	
ECFN3	M060181	Repl Sec Fence Partial	S -	94/02	94/02	06-830	56600	P 180
TSWR3	D060472	Design/Repr Concr Flume	M -	94/02	94/02	06-866	121000	
TSWR3	S060473	Repair Concrete Flume	M -	94/02	94/02	06-866	1211000	

Total number of deficiencies for this report 235

Total cost of these deficiencies for this report..... 30600500

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. T. JOHNSON, CAPT, SC, USN
NAME (Please type of print)

Commanding Officer
Title

Fleet and Industrial Supply Center, San Diego
Activity



Signature
6 JUNE 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. Moore, RADM, SC, USN

NAME (Please type or print)

R M Moore

Signature

Commander

Title

JUN 16 1994

Date

Naval Supply Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENON

NAME (Please type or print)

P W Drenon

Signature

ACTING

Title

6/24/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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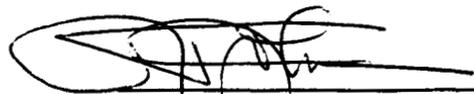
I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. T. JOHNSON, CAPT, SC, USN
NAME (Please type of print)

Commanding Officer
Title

Fleet and Industrial Supply Center, San Diego
Activity


Signature
29 July 1994
Date

Enclosure (5)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. Moore, RADM, SC, USN
NAME (Please type or print)

RMM Moore
Signature

Commander
Title

11/8/94
Date

Naval Supply Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
W. A. EARNER

NAME (Please type or print)

W. A. Earner
Signature

Title

11/21/94
Date

R

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. T. JOHNSON, CAPT, SC, USN
NAME (Please type of print)

Commanding Officer
Title

Fleet and Industrial Supply Center, San Diego
Activity



Signature

6 DEC 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. M. MOORE, RADM, SC, USN

RMT Moore

NAME (Please type or print)

Signature

COMMANDER

21 Dec 1994

Title

Date

NAVAL SUPPLY SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

W. A. Earner

NAME (Please type or print)

Signature

Title

1/1/95
Date

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	CMS A&A Team, San Diego, CA
UIC:	32673
Host Activity Name (if response is for a tenant activity):	Fleet & Industrial Supply Center, San Diego
Host Activity UIC:	00244

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table ~~should~~ be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

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Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: CMS A&A Team, San Diego, CA			UIC: 32673
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation	3.4		3.4
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify) Telephone	2.0		2.0
2k. Sub-total 2a. through 2j:	5.4		5.4
3. Grand Total (sum of 1c. and 2k.):	5.4		5.4

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
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c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

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Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: CMS A&A Team, San Diego, CA		UIC: 32673	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

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2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: CMS A&A Team, San Diego, CA	UIC: 32673
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	.3
Total:	.3

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INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. N/A

Table 3 - Contract Workyears	
Activity Name: CMS A&A Team, San Diego, CA	UIC: 32673
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

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c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

INSTALLATION RESOURCES, DATA CALL 66 for COMNAVCOMTELCOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

(Please type or print)

Signature

Name

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK
Name (Please type or print)

T. A. Stark
Signature

Commander,
Title

25 Aug 1994
Date

**Naval Computer and
Telecommunications Command**
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER
NAME (Please type or print)

W. A. Earner
Signature

Title

9/6/94
Date

Enclosure (2)

Document Separator

**DATA CALL 63
FAMILY HOUSING DATA**

59

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	FISC SAN DIEGO
Unit Identification Code (UIC):	N00244
Major Claimant:	NAVSUP

Percentage of Military Families Living On-Base:	19 19.1% CW
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	17 2 CW
Total Number of Enlisted Housing Units:	0

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377. Lines 7-9, represents the activities' "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM. This UIC contains 23 personnel entitled to BAQ W/Dependents out of a complex total of 44294 personnel entitled to BAQ W/Dependents.

There are 660 activities identified within this complex.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

CW 7/13 Enclosure (1)
Chris Ward
7/13/94
NAVPAC 52JCLW

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Jack Buffington
Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title

W. A. Earner
Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES

NAME (Please type of print)
Rear Admiral, CEC, USN

Title
LANTNAVFACENCOM

Activity



Signature J.B. VENABLE
Acting
JUL 06 1994

Date

ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P Paulette C. Brown
Name (Please type or print)

for J. R. Ghindstaff
Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

I. Richard Grindstaff
Name (Please type or print)

I. Richard Grindstaff
Signature

Head. Requirements & Acquisition Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Grindstaff
Signature

Director
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVEACENCOM
Activity