



Fort Belvoir

On Point For Soldiers!

dcn: 9860

*A Strategic
Sustaining Base for
America's Armed
Forces*



COL T.W. WILLIAMS

Garrison Commander



Video Overview



FORT BELVOIR *Excellence* *Through* *Service*



Briefing Agenda



- Introduction
- Video Overview
- Global Mission, Vision
- Community
- Tenant Partners
- Master Plan
- Environment
- Homes for Soldiers
- The Future





Our Global Mission



- Operate and maintain our installation**
- Provide quality installation support and services to our customers**
- Execute mobilization requirements, military operations, and contingency, force protection and intelligence missions**

A Strategic Sustaining Base for America's Armed Forces



Our Vision



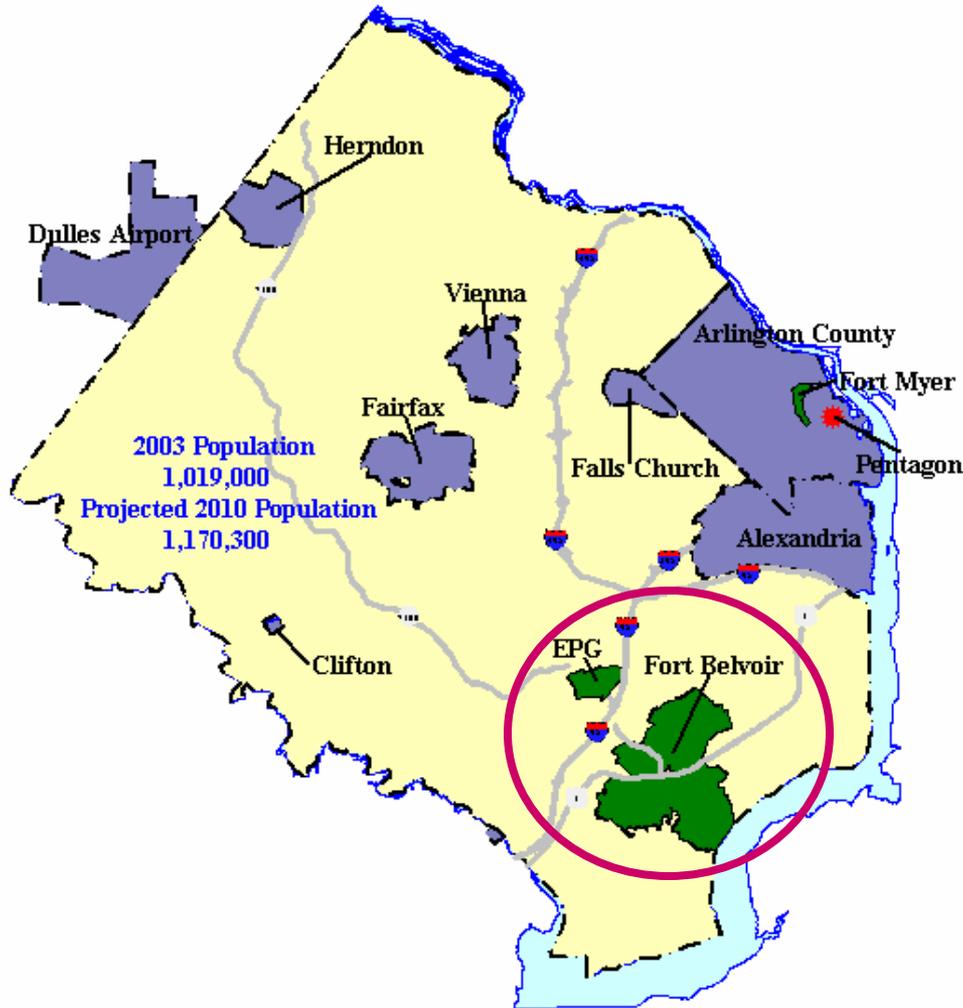
- ❑ **A regional center where our customers receive premier support services**
- ❑ **A superior place to work, train, and live**
- ❑ **An innovative, professional team that meets the challenges of change, while maintaining harmony with the environment and surrounding communities**



A Strategic Sustaining Base for America's Armed Forces



Location



Fort Belvoir is located in Southeastern Fairfax County – one of the fastest growing regions in the Mid-Atlantic – 15% growth projected over next 7 years



Our Community



- 13.5 Square Miles
- 160 Miles of Road
- 1,350 Buildings
- Privatized family housing in partnership with commercial developer/manager
- Regional Hospital
- Fire Department
- Police Department
- Military Airport
- United States Postal Service
- Shopping Mall
- Elementary School
- Child Development Centers
- Youth Services
- Parks & Recreation
- Business & Commerce



- Federal Deployment Center
- Research and Development
- Community Services
- Newspaper, TV, and Web site
- Banking Institutions



Our Community



	Military	Civilians	Total
Total On Post Strength	5183	17885	23068
Garrison Total	228	1386	1614
BASOPS	80	381	
212th Det Aug Carrier	21	6	
212th MP Det MTOE	52		
MTOE Units	75		
NAF		646	
BASOPS Contractors		353	
Clarke-Pinnacle			
Mission Partners	4393	9970	14363
Business Partners		3568	3568
Students	562	656	1218
Other civilians (i.e., School)		2305	2305

Actual strength as of 30 Sept 2003



Our Community



Relevance by Economic Impact

Total Workforce Salaries:	Civilian \$10.6 Billion*
	Military \$360 Million*
Contracts	\$150 Million
Commissary (sales):	\$87 Million
AAFES (sales):	\$93 Million
NAF (generated):	\$20 Million
Annual MILCON:	\$120 Million
TDY Visitors:	125,000 annually+

*** Estimates based on average salary**
+ Reflects TDY billeted at Belvoir only, but not all TDYs



Our Community



Partnerships

- Five area Chambers of Commerce
- Fire Department mutual aid
- Law Enforcement assistance, training, information sharing
- Springfield and Mount Vernon coalitions
- Partners in Education/School Liaison
- New Hope Housing
- Eleanor U. Kennedy Shelter





Our Community

Virginia Delegation to Congress

- Sen. John Warner**
- Sen. George Allen**
- Cong. Jim Moran, 8th District**
- Cong. Tom Davis, 11th District**

Virginia State Government

- Gov. Mark Warner**
- Lt. Gov. Tim Kaine**

State House of Delegates

- Sen. Toddy Puller**
- Del. Dave Albo, 42d District**
- Del. Kris Amundsen, 44th District**



Our Community



Fairfax Board of Supervisors

- Chairman Gerry Connolly, At Large
- Supervisor Gerry Hyland, Mount Vernon
- Supervisor Dana Kauffman, Lee
- Supervisor Elaine McConnell, Springfield



Prince William Board of Supervisors

- Chairman Sean Connaughton, At Large
- Supervisor Hilda Barg, Woodbridge
- Supervisor John Jenkins, Neabsco
- Supervisor Corey Stewart, Occoquan

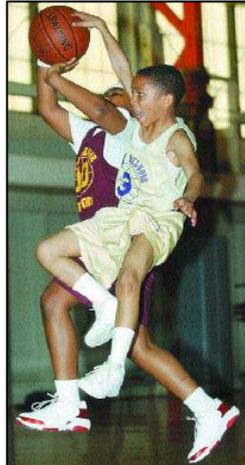


Our Community



- ❑ ***Continuing numerous Belvoir-Community partnerships which foster citizenship, service, cooperation***

- ❑ *16 school partnerships*
- ❑ *Civic, business and youth sports partnerships*
- ❑ *Community Day events*
- ❑ *Community Update Breakfast*



- ❑ ***Ongoing meetings with stakeholders***

- ❑ *Transportation Resolution Team (TRT)*
- ❑ *Fairfax County's "Fort Belvoir Committee"*
- ❑ *Various Federal, State, County and District town hall meetings and office calls*



Our Tenant Partners



DLA



JPPSOWA



DTRA



DESC



DCAA

- ❑ **Fort Belvoir reach worldwide; more than 23,000 military personnel, federal employees, contractors and volunteers make the installation a strategic sustaining base for America's military.**
- ❑ **Fort Belvoir provides logistical and administrative support to U.S. military missions worldwide.**



Our Tenant Partners



112 Supported Tenants – Worldwide Missions

- 19 Flag Rank Commands/Activities**
- AMC, INSCOM, CID Headquarters and Subcommand Activities**
- 27 Army Agencies**
- 9 Army Reserve and National Guard units**
- 6 Army & Defense Schools**
- 14 Defense Agencies**
- 19 Activities from Medical Command, Dental Command, Corps of Engineers, Military District of Washington, Forces Command, Training and Doctrine Command, and Signal Activity**
- 2 Air Force Units**
- 1 Marine Corps Unit**
- 3 Navy Units**
- 1 Non-DoD Agency**
- National Ground Intelligence Center (subinstallation located in Charlottesville's Rivanna Station)**



Our Tenant Partners



PROGRAM
EXECUTIVE
OFFICE-SOLDIER



ARMY MATERIEL
COMMAND



CRIMINAL
INVESTIGATION
COMMAND



249TH ENGINEER
BATTALION
(PRIME POWER)

- Fort Belvoir's more than 112 Tenant-Partners make it the most diverse military post in the world**
- The post has already transformed from the 'Home of the Engineer' to the premier administrative center for the National Capital Region**
- Vibrant, exciting, 21st-Century installation**



Our Tenant Partners

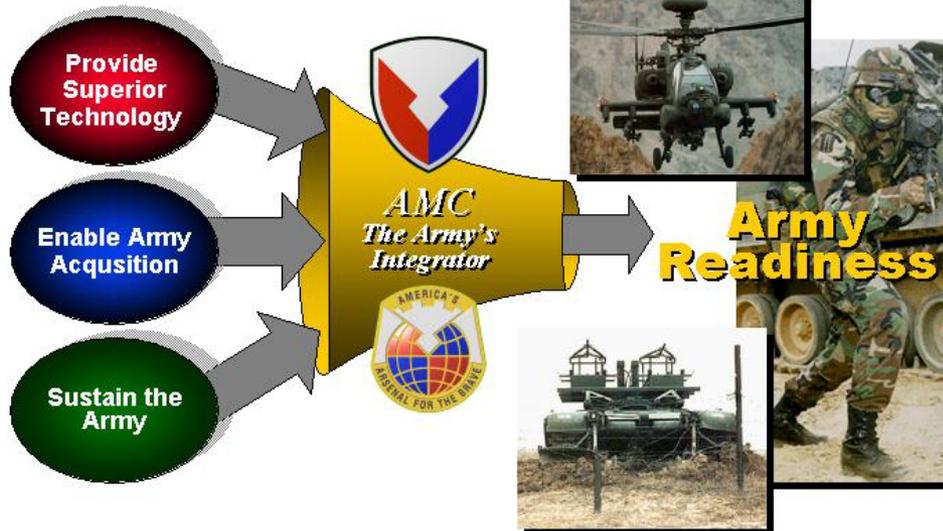


Headquarters US Army Materiel Command (AMC)



AMC – The Sole Integrator of Technology, Acquisition Support, and Logistics to Assure Army Readiness

Provides focused support to the warfighter...from the factory to the foxhole.



HQ AMC Manages:

- \$20B in funds annually
- 45K Civ/Mil workforce
- Laboratories and R&D Centers
- Munitions production and storage facilities
- Industrial operations
- Acquisition and sustainment centers
- Foreign military sales
- Worldwide forward-deployed support



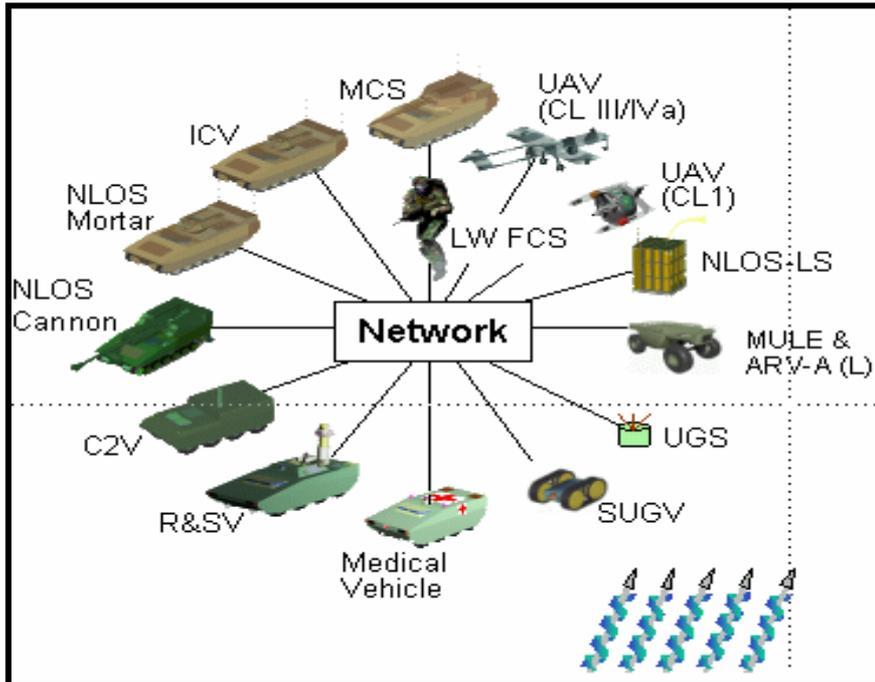
Our Tenant Partners



Research, Development and Engineering Command

Mission: Get Integrated Technologies into the hands of War fighters
– Quicker and without unnecessary duplication

DCG for System Of Systems Integration



**Night Vision And
Electronic Sensors Directorate
SES (2)**

The Army's Sensor Developer

- Night Vision**
- Surveillance**
- Targeting**
- Counter Mine**
- Sensors Fusion**
- Force Protection**

**We Own
the
Night.**





Our Tenant Partners



US Army Security Assistance Command



Mission: Manage, administer and implement the Army Foreign Military Sales (FMS) Program



Core Competencies:

- Provide total Foreign Military Sales program management
- Negotiate and implement co-production agreements
- Proponent for Army security assistance information
- Support U.S. Government emergency assistance, humanitarian relief and Operations Other Than War
- Supervise the Office of the PM for the Saudi Arabian National Guard Modernization Program





Our Tenant Partners



Communications Electronics Command

Logistics Readiness Center
Software Engineering Center – Belvoir
Information Systems Engineering Directorate



- Missions:
- Sustainment support for IEW, Sensors, CCS and avionics
 - Design, develop and maintain information systems
 - Matrix support for PEO-EIS
 - IT Systems Engineering





Our Tenant Partners



Defense Logistics Agency

- ❑ **DLA focused on the Warfighter**
- ❑ **Critical combat enabler ... light and agile**
- ❑ **Improved warfighter support and reduced costs**
- ❑ **Strong support to OIF**
- ❑ **Demand at historic highs**



*“The Warfighters
Logistics Combat
Support Agency”*



Our Tenant Partners



Defense Threat Reduction Agency



- ❑ Safeguard America's interests from weapons of mass destruction (chemical, biological, radiological, nuclear and high explosives)

- ❑ Control, reduce threat; provide quality tools and services for the warfighter
 - *Broad spectrum of activities*
 - *Shape the international environment to prevent the spread of WMD*
 - *Respond to requirements to deter the use and reduce the impact of such weapons*
 - *Prepare for the future as WMD threats emerge and evolve*



Our Tenant Partners



Defense Communications-Electronics Evaluation and Testing Activity



The military and civilian members of DCEETA analyze and test highly sophisticated electronic equipment used to support a variety of national defense programs



Our Tenant Partners



302d Signal Battalion – “Gateway to Freedom”



Team 21 – Edge of the Sword



Our Tenant Partners



U.S. Army Intelligence and Security Command



- ❑ Provide multidiscipline intelligence, security, force protection and information operations in support of theater component warfighters, the intelligence community and other national-level agencies and decision makers
- ❑ A global command that tailors support to the specific needs of different theaters
- ❑ 14 major subordinate commands and a variety of smaller units with personnel dispersed at more than 180 locations worldwide



INSCOM – The Army's Operational Intelligence Force

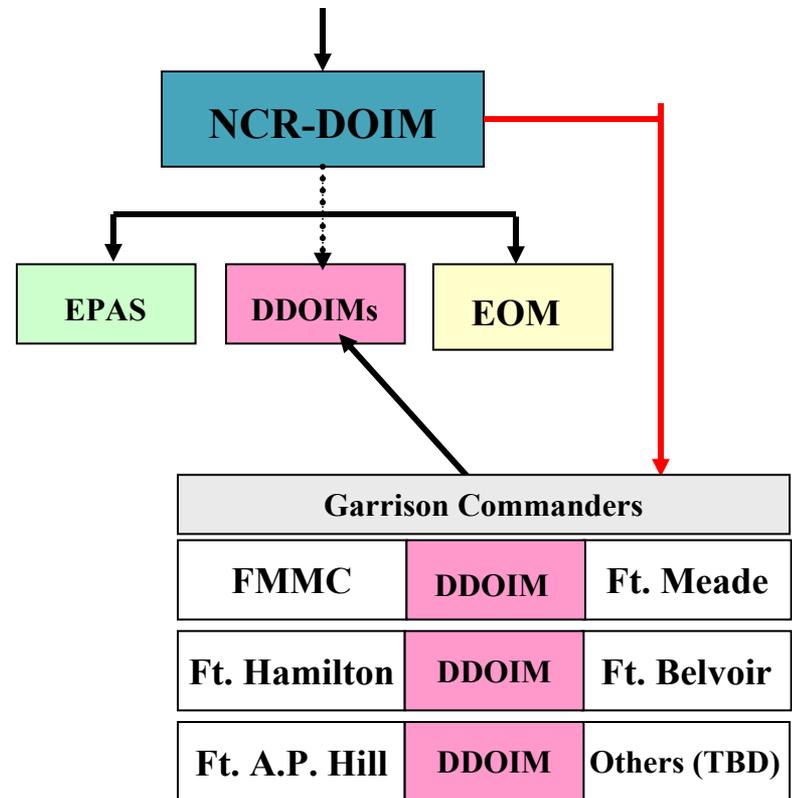


Our Tenant Partners



National Capitol Region – Directorate of Information Management

- ❑ **Single enterprise agent for provision of C4/IT goods and services, will usually supply the product but will be the focal point between DDOIM, customers and external sources.**
- ❑ **Deputy Director of Information Management (DDOIM) is the installation agent for leveraging the enterprise for C4/IT goods and services, will be the installation’s focal point between customer and the NCR-DOIM.**

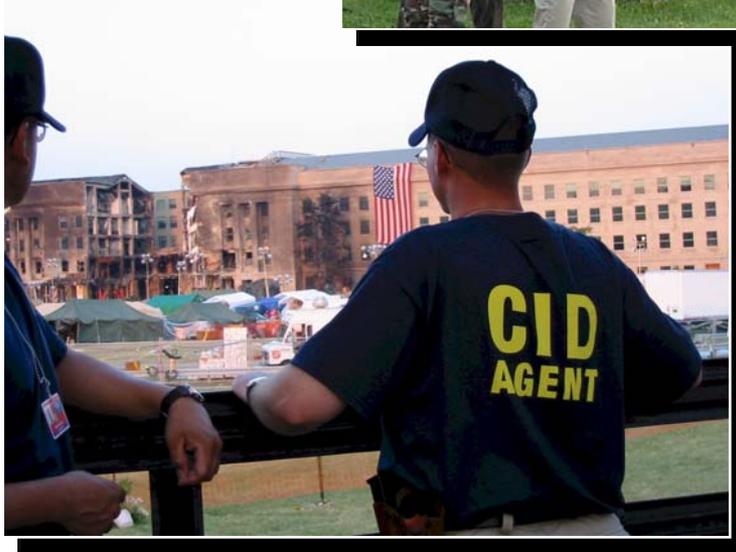




Our Tenant Partners



US Army CID - A Proud Member of the Army Team





Our Tenant Partners



The Center for Army Analysis (CAA)

- ❑ **143 person Field Operating Agency of the Chief of Staff, Army, reporting to the G8**
- ❑ **Mission is to conduct analyses of Army forces and systems in the context of joint and combined warfighting**
- ❑ **Focus on theater-level operations and Army-wide processes**



- ❑ **Analysts currently deployed in support of Operation Iraqi Freedom**



Our Tenant Partners



USA Force Management Support Agency, HQ DA-G3

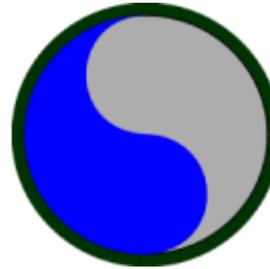
- Provide Force Management and Documentation Support:**
 - *Active, Reserve Components, Operational Forces (MTOE)*
 - *Generating Forces (TDA), Joint-Defense-SHAPE*
 - *Peacetime, Wartime, Mobilization Force Structures.*
- DA Approved Authorizations Documentation for Manpower, Personnel (Mil, Civ, Contractors), Equipment for all 10,000 Army organizations/units worldwide**
- Operate the web based DA force management system for all DA-MACOM-Major Unit managers of force structure, personnel, equipment, resources and facilities**
- Provide unique Force Documentation Support for Army forces rotating to missions in Iraq, Afghanistan and GWOT**
- Provide analysis and support to HQDA and MACOMs**



Our Tenant Partners



29th Infantry Division (Light)



- The only light infantry division in the entire reserve component
- Units in Virginia, Maryland, Massachusetts, North Carolina and Connecticut
- Serving in GWOT from Fort Belvoir to Guantanamo



Our Tenant Partners



249th Engineer Battalion (Prime Power)

- ❑ **59 soldiers and civilians provide technical expertise and staff planning assistance on all aspects of electrical power**
- ❑ **Interim contingency power generation and distribution**
- ❑ **Critical power infrastructure repair**
- ❑ **Power generation systems repair, maintenance and installation**
- ❑ **Power generation war reserve assets**
- ❑ **37 soldiers and civilians conduct two 52-week prime power production specialist (21P) MOS producing courses, 21P BNCOC, and 210A WAOC annually**





Our Tenant Partners



PEO Soldier - Fielding the Future Soldier



- › Land Warrior
- › Air Warrior
- › Mounted Warrior



XM8



CDA-T



Aviation (EDM)
... etc



Radios



MFL



Laser Designator Illuminator



ENVG
... etc



Laser Ranger



CDA



TWS



Micro UAV



FCS Squad Mule
... etc

Soldier Integration + **Soldier Weapons & Ammo** + **C2/SA/SU** + **Soldier Sensors & Lasers** + **Soldier ASIOE**

Integrating 346 programs for the Soldier





Our Tenant Partners



Military District of Washington Engineer Company

- ❑ 73-person trained and equipped technical search-and-rescue company
- ❑ Initial response team on one-hour recall available 24x7
- ❑ Conducts alerts procedures and exercises N-hour sequence quarterly
- ❑ Conducts rescue systems course semi-annually, squad stakes quarterly
- ❑ Conducts joint training, incident C2 training with civil SAR agencies





Our Tenant Partners



Operational Support Airlift Agency (OSAA)

- Manage 121 fixed wing aircraft in 53 states, territories and in current Theaters of Operation**
- Provide fixed wing aircraft and personnel to support DA directed CONUS/OCONUS contingencies**
- Provide DA oversight for the Total Army Operational Support Airlift mission**
- 24x7 day operations at Ft Belvoir**



OSAA MISSION

To provide fixed wing operational support airlift to the DOD, other federal agencies, and states, to meet both federal and state peacetime contingencies or wartime missions.



Our Tenant Partners



Joint Personal Property Shipping Office – Washington Area (JPPSOWA)

- Consolidated Traffic Management Services
- Supports all five services- military and civilian



Movement of personal property
 Counseling
 Storage
 Services 13 Personal Property Processing Offices
 Warehouse Inspections



Moving in or out of
 The Military District of
 Washington (MDW)



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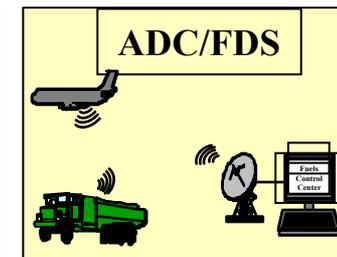
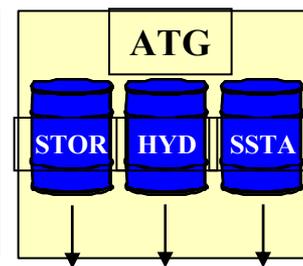


Our Tenant Partners



Air Force Petroleum Office

- ❑ Provides worldwide quality and technical assistance to Air Force fuels operations
- ❑ Manages the Air Force fuels mobility support equipment and refueler fleet
- ❑ Provides the channel for all communication between Defense Energy Support Center and the Air Force
- ❑ Develops and fields new AIT and equipment for fuel handling to support the warfighter





Our Tenant Partners



Acquisition Support Center

ASC MISSION

Support the Readiness of the Army's warfighter by developing a world class professional acquisition workforce, effectively acquiring and stewarding resources, and providing our customer with the best possible support and services.

ASC VISION

Recognized as the premier federal acquisition agency providing seamless support to the army acquisition community through superior leadership, professionalism, quality, competence and commitment.





Our Tenant Partners



Naval Mobile Construction Battalion 23



- ❑ **Assigned to 3rd Naval Construction Regiment, under the First Naval Construction Division**
- ❑ **Provide Contingency Construction Support and Military Operations deployed and construction projects and military training at homeport**
- ❑ **Administrative HQ of 665 member Battalion**
- ❑ **Command/Control of detachments in five states at 11 Naval Reserve Centers**
- ❑ **Approx 10 personnel daily on site with weekend drillers of up to 300**
- ❑ **17 pieces of Civil Engineer Support Equipment and 2500 items of P-25 TOA gear on site**



Our Tenant Partners



Naval Operation Logistics Support Center - Petroleum

- ❑ Mission - To act as the logistics integrator and supply chain manager for all Navy and Marine Corps Petroleum products in the Department of the Navy (DON) and to perform such other functions and tasks as may be directed by higher authority**
- ❑ Located in DLA Headquarters Complex (Co-location with Defense Energy Support Center critical for mission accomplishment)**
- ❑ 24 Military and Civilian personnel**
- ❑ Provide facilities engineering project validation and support, bulk POL requirements development and validation, POL specification and quality management, and other assistance as required**



Our Tenant Partners



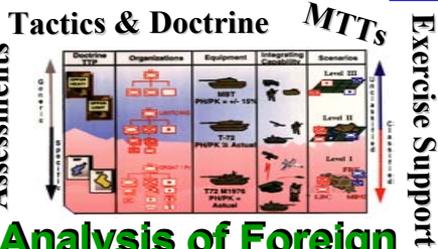
Federal Deployment Center



- ❑ **Processes civilian employees and contractors for deployments to operational areas such as Iraq and Afghanistan**
- ❑ **Serves up to sixty deploying personnel daily**
- ❑ **As long as we are engaged in the Global War on Terrorism, this will continue to be a vital service**



Our Tenant Partners



National Ground Intelligence Center



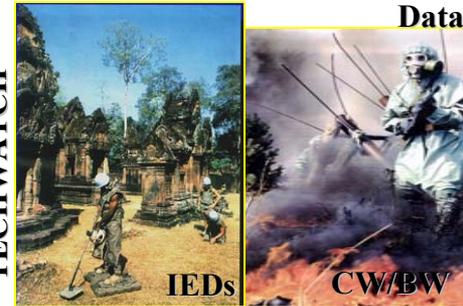
Intelligence today for tomorrow's fight...

Army Foreign Materiel Program



Exploitation of Foreign Materiel

Characteristic & Performance Data

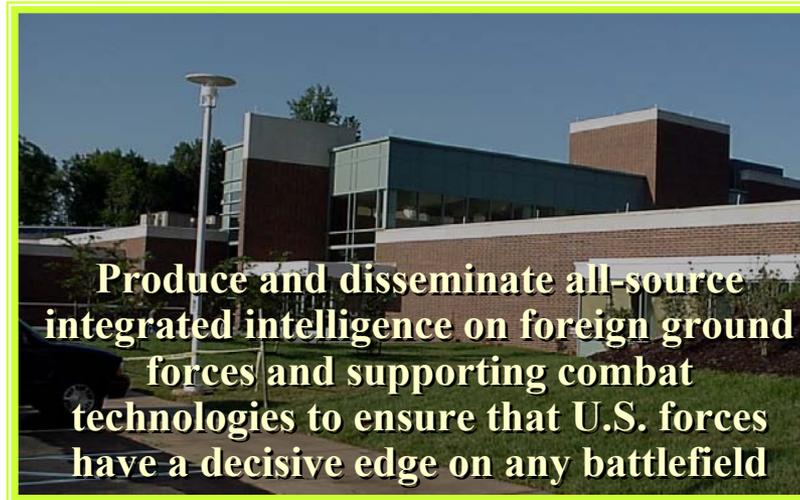


Analysis of Foreign Systems & Technologies

Analysis of Foreign Ground Force Capabilities



Imagery Exploitation & Analysis



Produce and disseminate all-source integrated intelligence on foreign ground forces and supporting combat technologies to ensure that U.S. forces have a decisive edge on any battlefield

Requirements by Customer Groups



50% Warfighters



35% Force Developers



15% Policymakers

Data Mining (PATHFINDER)



Information Management



Our Tenant Partners



Army Management Staff College



National Geospatial-Intelligence Agency



Defense Acquisition University



Army Force Management School



IG Auditor Training Institute

- Graduates of DOD and Army schools at Fort Belvoir are critical to the nation's transformation of its military forces**
- Training provided at Fort Belvoir supports a variety of commanders, Soldiers and their missions worldwide.**



Our Tenant Partners

Defense Acquisition University

Mission: Provide practitioner training and services to enable the 134,000 members of the Defense Acquisition, Technology, and Logistics workforce to make smart business decisions and deliver timely and affordable capabilities to the warfighter

- 99 training courses
- 1,170 offerings
- 58,176 course graduates

FY 03 Business Volume



- 18,000 people per week visited online Acquisition Knowledge Sharing System (AKSS)
- 5,000 registered communities of practice members

Knowledge Sharing

- AKSS (Deskbook)
- Acquisition Community Connection
- Communities of Practice (CoP)

Continuous Learning

- Continuous Learning Modules
- Conferences and Symposiums

Performance Support

- Consulting
- Rapid Deployment Training (RDT)
- Targeted Training

- 135 consulting efforts totaling 6,380 hours
- Over 9,500 AT&L workforce members received RDT training
- 159 targeted training events totaling 6,378 hours (74 courses available)

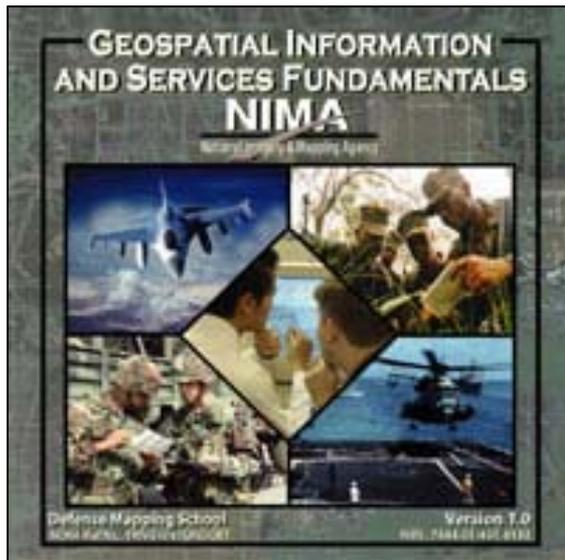
- 155,253 registered users
- 90,510 completions of Continuous Learning Center Modules



Our Tenant Partners



National Imagery and Mapping College



- ❑ **Includes Defense Mapping School, National Imagery and Analysis School, and Systems Training School**
- ❑ **Teach Geospatial Intelligence to NIMA employees, U.S. and foreign military, civilian DoD and intelligence professionals, and representatives of other U.S. federal government agencies**
- ❑ **Course applications range from support of battle planning and operations to geospatial database quality control, population, and management**



Our Tenant Partners



Army Management Staff College

COL Aaron B. Hayes,
Commandant



MISSION:

To **educate** and prepare Army civilian and military leaders to assume **leadership** and management responsibilities throughout the **sustaining base**.

To provide **consulting services** and conduct **research** in support of the sustaining base.

Programs

Leader Development

Courses:

Sustaining Base Leadership and Management (Resident and Non-Resident)

Personnel Management for Executives I and II

Command

Courses:

General Officer Installation Course

Garrison Pre-Command Course

Garrison Sergeants Major Course

STUDENTS

FY 03 Graduates: 966

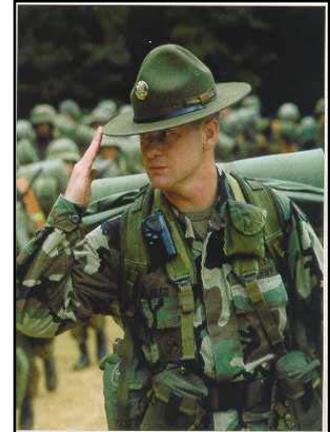
FY 04 Projections: 1,145



Our Tenant Partners



The Army
At War – And Transforming
BG David Ralston
Director, Force Management
The Army Force Management School





Our Tenant Partners



The Inspector General School

Training Division, US Army Inspector General Agency

- ❑ **Mission: Plan, develop, coordinate, schedule, conduct, and assess Army Inspector General (IG) training to qualify commissioned officers, warrant officers, noncommissioned officers, and civilians assigned as Army IGs**
 - *Eight classes of the IG Course taught annually*
 - *Graduates earn Additional Skill Identifier 5N (commissioned officers) or Special Qualifications Identifier B (non-commissioned officers)*

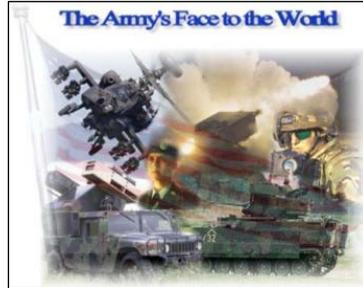
- ❑ **Biannual Sustainment Training Classes provided to IGs serving longer than five years**



Our Tenant Partners



PEO-EIS



USASAC



NVESD



ARMY ENTERTAINMENT

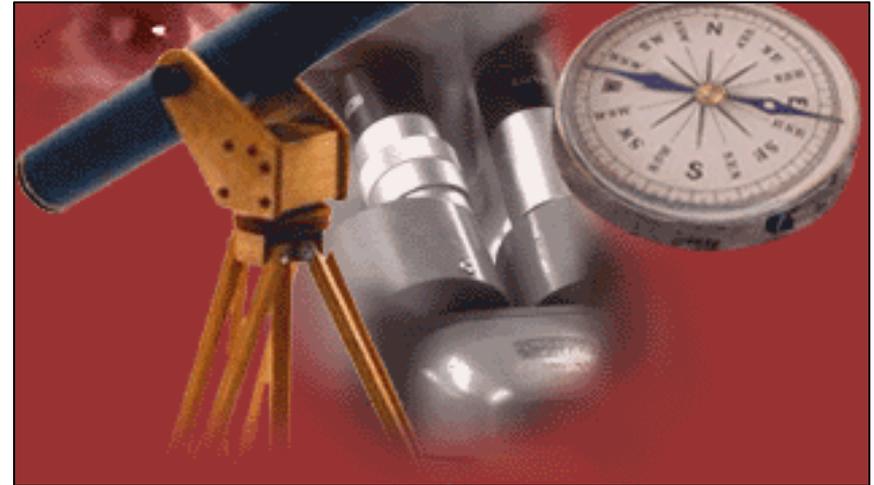
- No other installation in the world can compare to Fort Belvoir and its singular, global mission to provide logistical and administrative support to such a diverse mix of tenant and satellite organizations.**
- As strategic sustaining base, the work done at Fort Belvoir is vital to the success of the goals and objectives of the nation's global defense strategy.**



Master Plan



- Background**
- Short-term focus – project update**
- Long-range planning**
- Transportation and air quality considerations and planning**
- Road ahead**



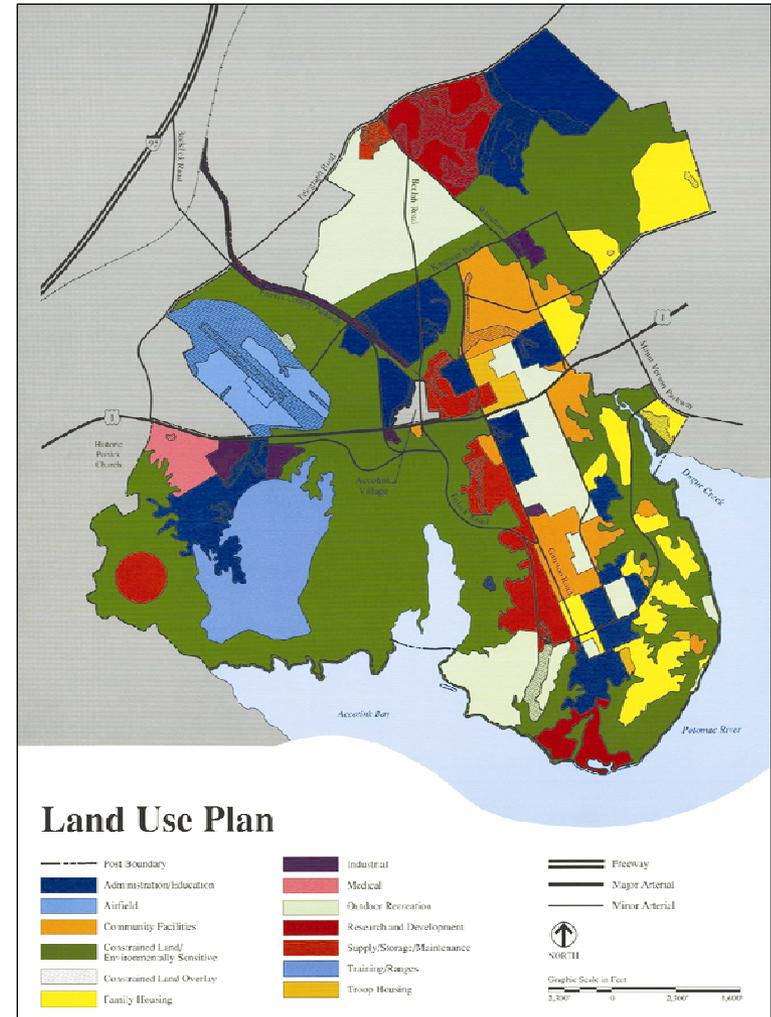
Building community and adding long-term value to Fort Belvoir as the major administrative support center for the National Capital Region



Background



- ❑ **1993 – Last comprehensive update of master plan**
- ❑ **Update essential to incorporate changes resulting from 9/11 and the implementation of Army initiatives**
- ❑ **Surrounding communities have expressed concern with planning for current and future development**
 - *Traffic*
 - *Schools*
 - *Environmental*
- ❑ **Comprehensive update initiated Oct 02 – complete by Nov 04**





Short-Term Focus



PROJECTS FY 03	\$ AMOUNT	SOURCE OF FUNDING	PROJECTED COMPLETION DATE	# OF ADDITIONAL PERSONNEL
AMC TEMPORARY HEADQUARTERS	\$2.95M	FY 03 UMMCA	DEC 03	1,247
CONNECTOR ROAD STUDY	\$5.00M	FY 03 OMA	DECISION FEB 04	N/A
ACCESS CONTROL - GATE UPGRADES	\$5.9M	FY 03 OMA	DEC 04	N/A
NORTH POST CHAPEL	\$4.95M	FY 02 MCA	JUN 04	Seating Capacity = 600
DCEETA ADMIN EXPANSION (T BLOCK)	\$26.00M	FY 03 RDT&E	JUL 04	250
ENGINEER PROVING GROUND CLEAN-UP AND CONVEYANCE	\$2.5M	FY 03 OMA	FEB 05	N/A
DEFENSE THREAT REDUCTION CENTER	\$76.9M	FY 03-04 MCD	AUG 05	854
TOTALS - FY03 (all funding sources)	\$124.2M			2,351



Short-Term Focus



PROJECTS FY 04 - 06 * FY 04 -09 FYDP	\$ AMOUNT	SOURCE OF FUNDING	PROJECTED COMPLETION DATE	# OF ADDITIONAL PERSONNEL
FY 04				
IMPLEMENTATION OF RCI	\$450M	PRIVATE DEVELOPER	FY 11	N/A
FY 05				
NEW HOSPITAL *	\$100M	FY 05 MCA	MAR 08	N/A
FY 06				
NATIONAL MUSEUM OF THE U.S. ARMY	\$220M	PUBLIC/ PRIVATE DONATIONS	JUN 09	GOAL = 1M VISITORS/YEAR
MUSEUM SUPPORT FACILITY *	\$18.32M	FY 06 MCA	JUN 09	50
INSCOM INFORMATION DOMINANCE CENTER (INCREMENT 1) *	\$50M	FY 06 MCA	FY 09	950
TOTALS – FY 04 to FY 06 (all funding sources)	\$838.3M			1,000



Short-Term Focus



PROJECTS FY 07 – 09 * FY 04 – 09 FYDP	\$ AMOUNT	SOURCE OF FUNDING	PROJECTED COMPLETION DATE	# OF ADDITIONAL PERSONNEL
FY 07				
INSCOM INFO DOMINANCE CENTER (INCREMENT 2) *	\$50.00M	FY 07 MCA	FY 09	N/A
SOLDIER SUPPORT CENTER	\$13.9M	FY 07 MCA	FY 09	N/A
FY 08				
ATEC PERMANENT HEADQUARTERS *	\$27.00M	FY 08 MCA	FY 10	750
WOODLAWN REPLACEMENT ROAD	\$30M	FY08 MCA (DARP)	FY 10	N/A
FY 09				
SOUTH POST PHYSICAL FITNESS CENTER *	\$18.50M	FY09 MCA	FY 11	N/A
INFRASTRUCTURE FOR ADMIN PARK *	\$20.00M	FY09 MCA	FY 11	N/A
TOTALS – FY 07 to FY 09 (all funding sources)	\$159.4M			750
RECAP FY 03- 09				
TOTALS – FY 03 to FY 09 (all funding sources)	\$1,122B			4,101



Additional Projects Under Consideration



FISCAL YEAR TO BE DETERMINED	\$ AMOUNT	PROJECTED COMPLETION DATE	# OF ADDITIONAL PERSONNEL
DC NG HEADQUARTERS	~\$17M	FY 07	40 Mon-Fri & 200 weekends
WIDEN GUNSTON ROAD	\$11M	TBD	N/A
NEW DINING FACILITY	TBD	TBD	N/A
MARINA UPGRADE	\$9.7M	TBD	N/A
PRIME POWER SCHOOL	\$11.82M	TBD	N/A
PRIME POWER BATTALION HQ	\$3.25M	TBD	N/A
NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY CONSOLIDATED HQ	~\$1.2B	TBD	2.2MSF
JPRA EXPANSION	\$17.5M	TBD	55
AMC PERMANENT HQ	\$140M	TBD	N/A
SOLDIER MEDIA CENTER	?	TBD	102
RELOCATION OF ACTIVITIES DISPLACED FROM EPG (RECORDS MGMT DECLASSIFICATION AGENCY & USA NUCLEAR AND CHEMICAL AGENCY)	RMDA - \$4.95M USANCA - ~\$2.0M	TBD	RMDA - 95 USANCA - 42
RELOCATION OF NCR AGENCIES CURRENTLY IN LEASED SPACE (PERSCOM, MTMC, etc)	?	TBD	?
TOTALS (all funding sources)	~\$1.5B		TBD

Draft Deliberative Document – For Discussion Purposes Only



Long-Range Planning



- ❑ **Current update evaluating Fort Belvoir's ability to accommodate:**
 - **3-to-6 million square feet of mission/administrative space**
 - **Approximately 1,000 additional homes based on deficit indentified in updated dynamic market analysis**
 - **Ancilliary support facilities based on growth**
 - *Post Exchange expansion*
 - *Other AAFES facilities (car wash, car repair, food, retail outlets)*
 - *Fitness centers*
 - *New elementary school(s)*
 - *South Post fire station*
 - *Emergency 911 center*
 - *South Post Town Center*
 - **On- and off-post road improvements to support development**

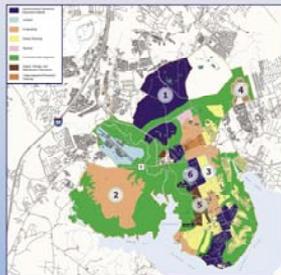


Master Planning Considerations



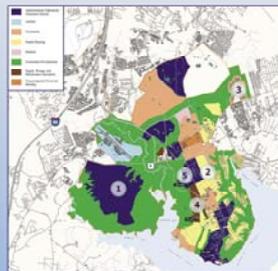
North Post Development Alternative

1. Develop a Mission Administrative Center on the North Post golf course.
2. Relocate the North Post golf course(s) to the Southwest Area.
3. Relocate Woodlawn Village housing to the South Post golf course.
4. Convert the Woodlawn Village site to community use.
5. Consolidate 1400 Area storage into the 700 Area.
6. Redevelop the 1400 Area for mission administrative use.



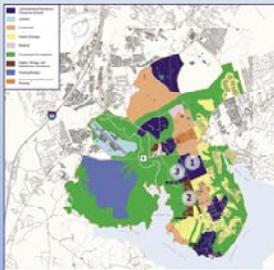
Southwest Area Development Alternative

1. Develop a Mission Administrative Center in the Southwest Area.
2. Relocate Woodlawn Village housing to the South Post golf course.
3. Convert the Woodlawn Village site to community use.
4. Consolidate 1400 Area storage into the 700 Area.
5. Redevelop the 1400 Area for mission administrative use.



South Post Development Alternative

1. Develop a Mission Administrative Center and community activities on the South Post golf course.
2. Consolidate 1400 Area storage into the 700 Area.
3. Redevelop the 1400 Area for mission administrative use.



Development Constraints

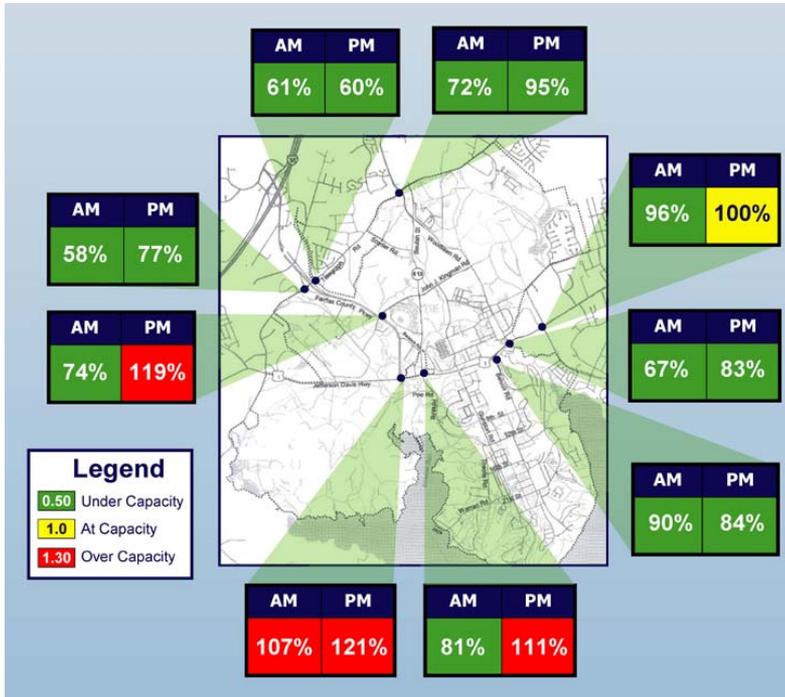
- **Transportation**
- **Air quality**
- **Wetlands**
- **100-year flood plain**
- **Steep slopes**
- **Unsuitable building soils**
- **Landfills**
- **Wildlife refuges & corridors**
- **Eagle habitat**
- **Coastal zone management**

Fort Belvoir has 8656 acres; only 5280 are suitable for development - three (3) large areas available for development

Fort Belvoir has a current population of 23,000. By 2010, it will grow to 28,000 and may grow to 39,000. By 2025, it may grow to 58,000



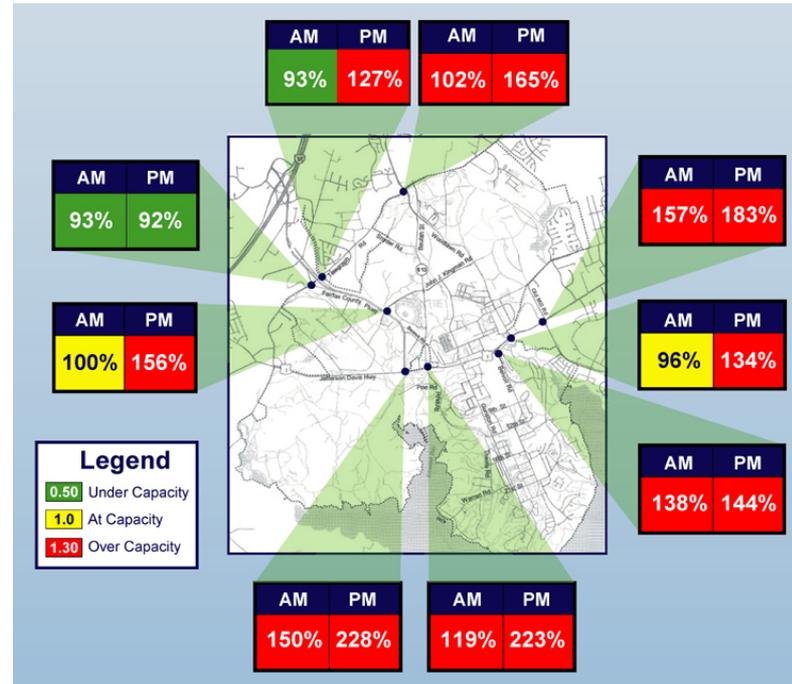
Transportation Planning



Existing Conditions

Addressing the impacts of traffic to both the post population and surrounding community is a significant challenge !

- Roads on and off post already at or near capacity
- Planned growth will address improvements both on and off post



2025 Projected Conditions

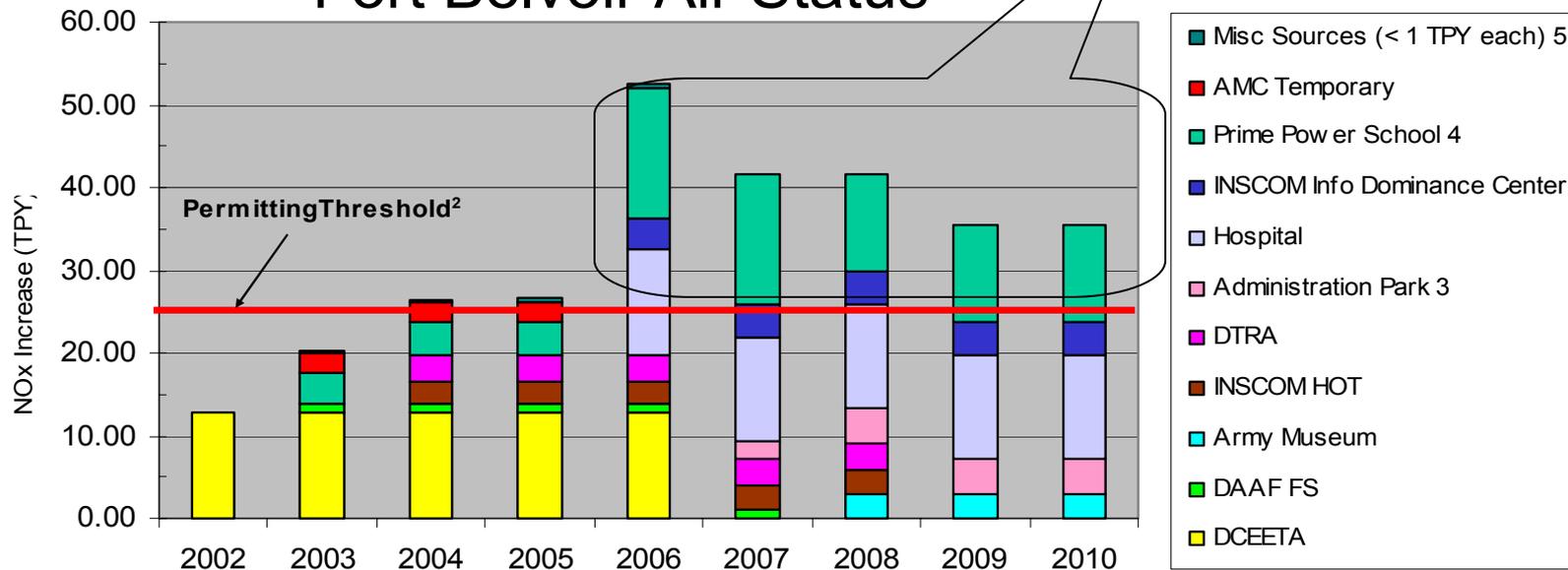


Air-Quality Planning



Permit requirements will likely impact timing for planned development – and will be assessed in the EIS

Fort Belvoir Air Status



- 1 PX projects not included in chart because no information available on the potential air sources.
- 2 New Source Review Permitting Threshold = 25 tons emissions increase over a rolling 5 year period.
- 3 Administration Park (AMC Permanent, Soldier Complex, and ATEC) adds 1.5 MM ft² in 2007 and an additional 1.5 MM ft² in 2008.
- 4 Prime Power School generator increases in 2003 and 2006.
- 5 Miscellaneous sources include JPRA, MP Station, NP Chapel, and Prime Power building expansion.



Road Ahead



- JAN – MAY 04 - ANALYZE ENVIRONMENTAL IMPACTS**
- MAR 04 - FINALIZE PREFERRED DEVELOPMENT ALTERNATIVE**
- APR 04 - FINALIZE LONG RANGE COMPONENT**
- MAY 04 – PUBLISH DRAFT EIS/PUBLIC INPUT**
- JUN 04 – PUBLIC HEARING**
- OCT 04 – PUBLISH FINAL EIS/PUBLIC INPUT**
- NOV 04 – RECORD OF DECISION; MASTER PLAN COMPLETE**



Environment



Host to History



- Accotink Bay Wildlife Refuge
- Jackson Miles Abbot Wetlands Refuge



Residential Communities Initiative (RCI)



- \$700 Million over next eight years**
- Take down, construct +/- 1,900 houses**
- 92% of the inventory will be new, 8% renovated**
- Rehabilitate 170 historic homes**
- Plus new community facilities**



Residential Communities Initiative (RCI)



Colonial Style

- Basic Detailing
- Brick or Siding
- Simple Trim and Cornices
- Gable Roofs
- Probable Grades of E1-E5



Georgian Style

- Added Detailing
- Brick or Siding
- Corner Pilasters
- Half Round Windows
- More Elaborate Cornices
- Hipped Roofs
- Probable Grades E6–E8, O1–O3





Residential Communities Initiative (RCI)



Colonial Revival

- Finer Details**
- Brick or Siding**
- Decorative Panels**
- Elaborate Cornices**
- Hipped and Gable Roofs**
- Probable Grades E9, 04-05**



Colonial Revival Plus

- Yet Even Finer Details**
- Brick Only**
- Palladian Windows, Keystones**
- Decorative Panels**
- Elaborate Cornices**
- Hipped and Gable Roofs**
- Probable Grades 06+**





Our Future



Last 10 Years

- ❑ ***Transition to single largest Strategic Sustaining Base for America's Armed Forces in the NCR***
- ❑ ***More than \$1B in construction projects***
- ❑ ***Substantial stationing actions bringing more than 112 partner organizations***
- ❑ ***Excellent steward of natural resources and environment***



Next 10 Years

- ❑ ***Expanding role as DOD, Army continue to exploit Fort Belvoir's enormous potential***
- ❑ ***Homes for soldiers at a quality they have earned and deserve***
- ❑ ***Enormous potential for Fort Belvoir, the missions performed there by its DOD Tenants, and for our neighbors in the surrounding communities***





Fort Belvoir

On Point For Soldiers!



*Strategic
Sustaining Base for
America's Armed
Forces*



“The Soldier, his training, readiness, and welfare is central to all we do.” – *GEN Peter J. Schoomaker, Chief of Staff, The Way Ahead*