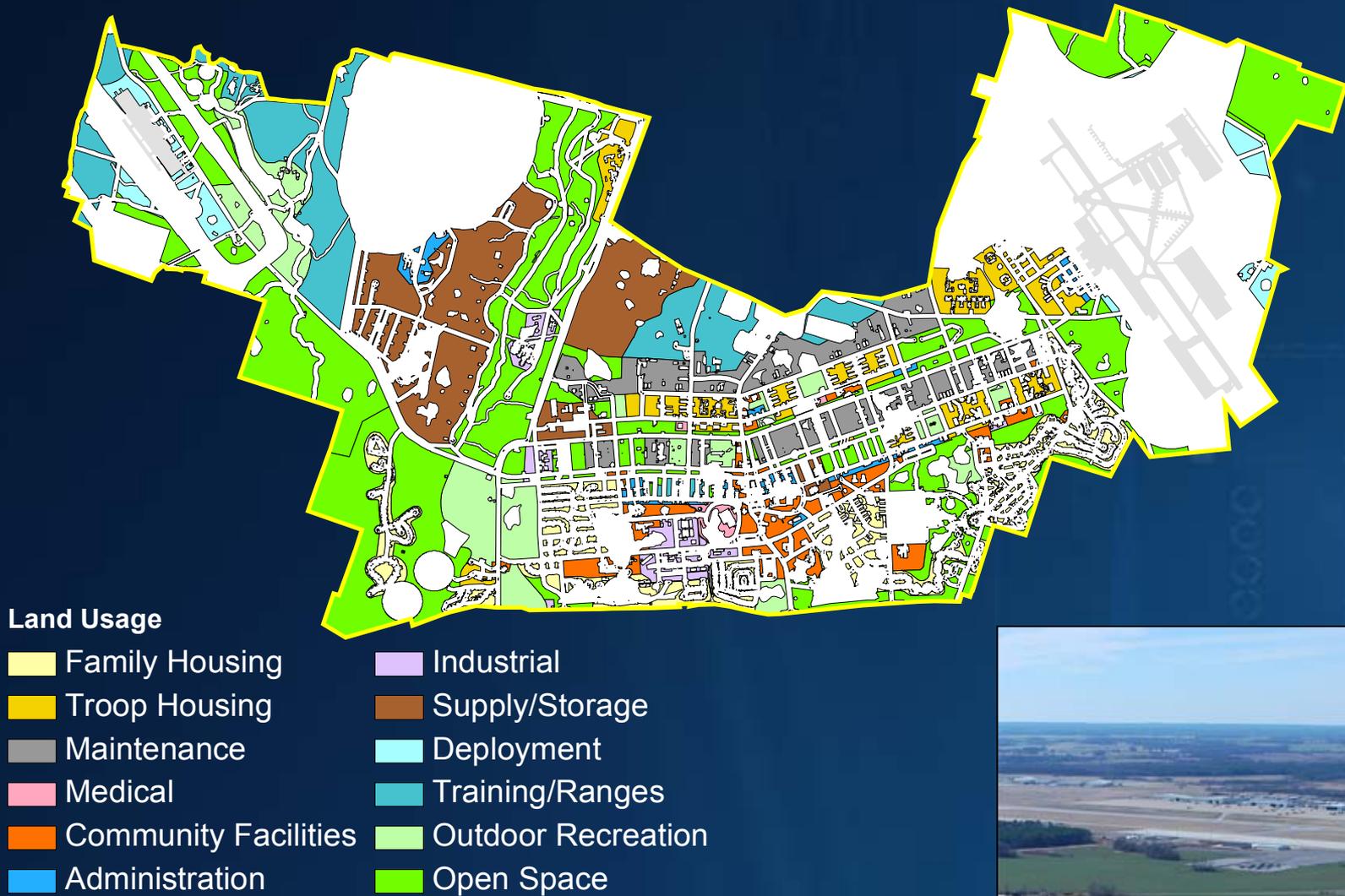


Fort Campbell Cantonment Buildable Areas



Utility Systems

Electrical:

- Determining feasibility of utility privatization – FY04
- 264 miles of electrical lines
- Projects currently under construction: \$20M
- Capable of expanding over 40% upon completion of substation upgrades currently in progress



Natural Gas:

- Privatized (Clarksville Gas & Water) – assumption of operations in Sep 02
- 125 miles of mains and service lines
- 635 MCF/Hr contracted capacity
- After the 5 year upgrades are complete the system will be physically capable of handling twice the contracted capacity.



Utility Systems

Water:

- Awarded to CH2MHill – assumption of operations in Aug 03
- 7.6 MGD conventional filtration plant
- 135 miles of water mains
- 3 elevated storage tanks
- 2 on-ground storage tanks
- 4.75 MG storage



Wastewater:

- Awarded to CH2MHill – assumption of operations in Aug 03
- 4.0 MGD design plant
- 135 miles of sewer main
- 67 lift stations
- 2.8 MGD average flow



Utility Systems

Storm Water:

- Not currently under privatization study
- 93 miles of storm water piping including culverts
- 20 detention ponds
- 18 major storm water outfalls
- 35 Class V injection wells
- 60% of the cantonment area has adequate storm water infrastructure



Residential Communities Initiative

- 50-year Partnership between Army and Private Developer to improve Army Family Housing
- Congressional notification to proceed received in Sep 2003
- Actus Lend Lease assumed operations 1 Dec 2003



Fort Campbell Cantonment Area Existing Facilities

Permanent

9,384,739 square feet



Semi-permanent

589,703 square feet



Temporary

1,544,529 square feet



Balancing the Tab

- **Fort Campbell Facilities Tabulation:**

Total Requirement: 13,651,781 SF

Total Assets: 10,795,776 SF

Total Facility ***Deficit***: 2,856,005 SF

- **Analysis of Tabulation:**

Within Fort Campbell's facility assets are excesses and deficits in specific facility types, such as:

Deficits:

HQ Bldg, Co -742,731 SF

UPH, Enl Fac -548,144 SF

Encl Stor, Instl -534,376 SF

Veh Maint Shops -291,934 SF

Excesses:

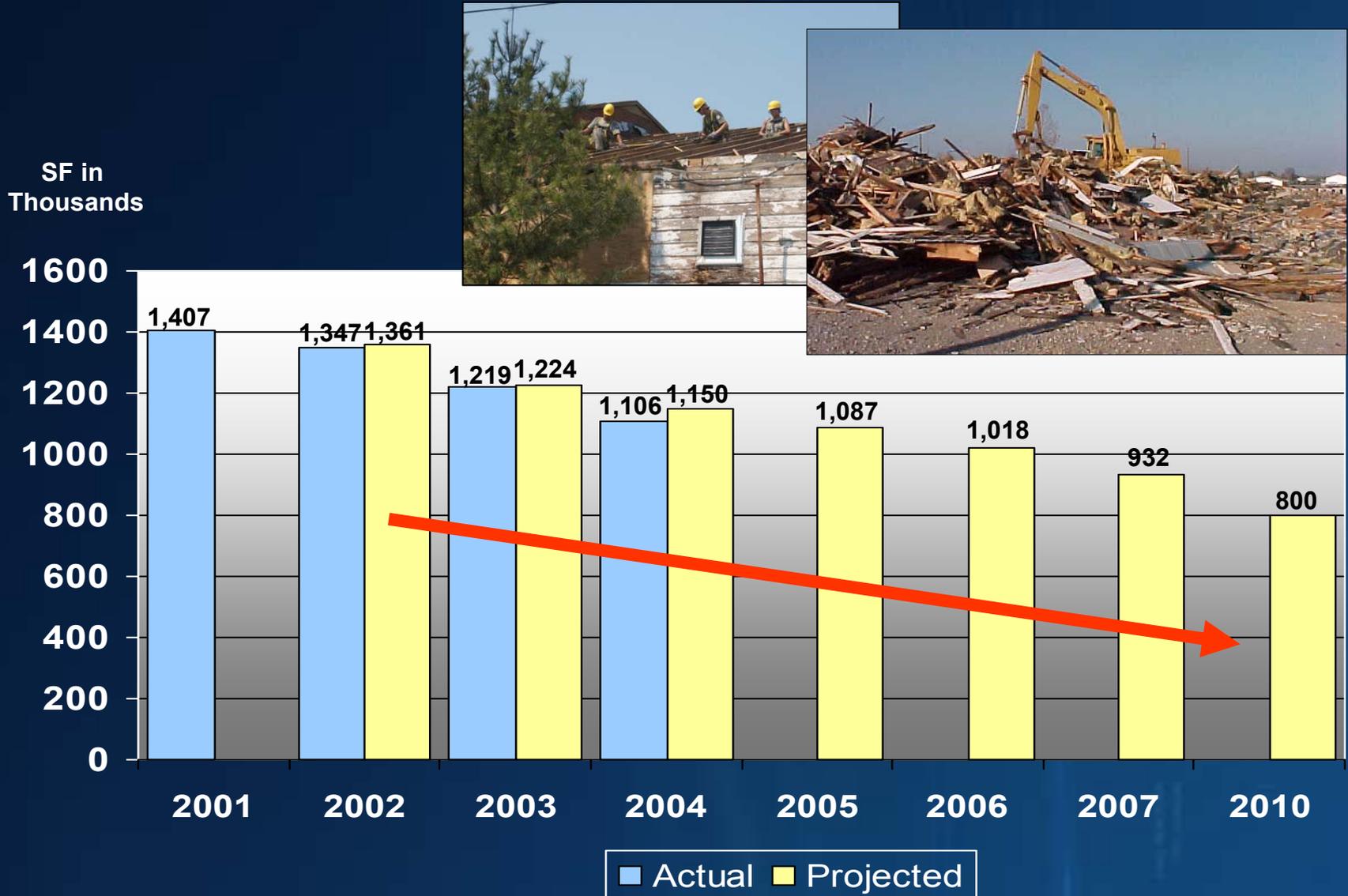
Instl Ammo Stor +163,476

Admin Facs +129,737 SF

ACS Centers + 57,945

ACES Facs + 27,024 SF

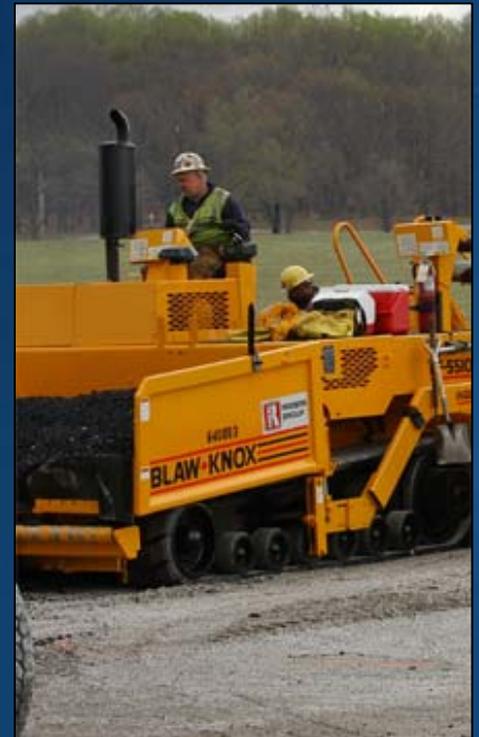
World War II Demolition



Funded Construction FY94 - FY04

■ Power Projection/Deployment	\$87,900
■ Training Facilities	\$19,800
■ Barracks	\$365,933
■ Force Protection/Physical Sec	\$4,650
■ Housing	\$87,956
■ Maintenance Facilities	\$60,800
■ Utilities Improvements	\$10,072
■ Well-being/Community Facilities	\$69,238
■ Administrative/Support Facilities	\$11,275

**\$717.624 Million Constructed
Since FY94**



Fort Campbell MCA Projects by Program Year

Project No.	MCA Project Description	Category	Cost \$000
FY 05			
36403	Barracks, 5th Special Forces Group	Barracks	30,000
57763	Shoot House	Ranges	1,600
18696	Division Command & Control Facility	Revitalization	33,000
FY 06			
43934	Barracks, 160th Special Operations Group	Barracks	26,000
55304	Barracks, AVN BDE Ph 3	Barracks	50,000
57764	Urban Assault Course	Ranges	1,400
FY 07			
48670	Barracks, Sep BNs Ph 1	Barracks	50,000
FY 08			
00858	Vehicle Maintenance Facility, 159th Aviation BDE	FFS	47,000
55769	Consolidated Heavy Drop Rigging Facility	AP3	11,400
48671	Barracks, Sep BNs Ph 2	Barracks	50,000
58511	Barracks, Sep BNs Ph. 3	Barracks	50,000
60155	Barracks, Sep BNs Ph. 4	Barracks	50,000
55768	Airfield Vehicle Support Facility	AP3	2,250
59370	Tactical Unmanned Aerial Vehicle Facility	Mission	5,500
FY 09			
52551	Soldier Service Center	Revitalization	17,000
55305	Garrison Operations Facility	Revitalization	8,000
52305	Digital Multipurpose Range	Ranges	25,000
18646	Vehicle Maintenance Facility, 8/101st	FFS	15,500

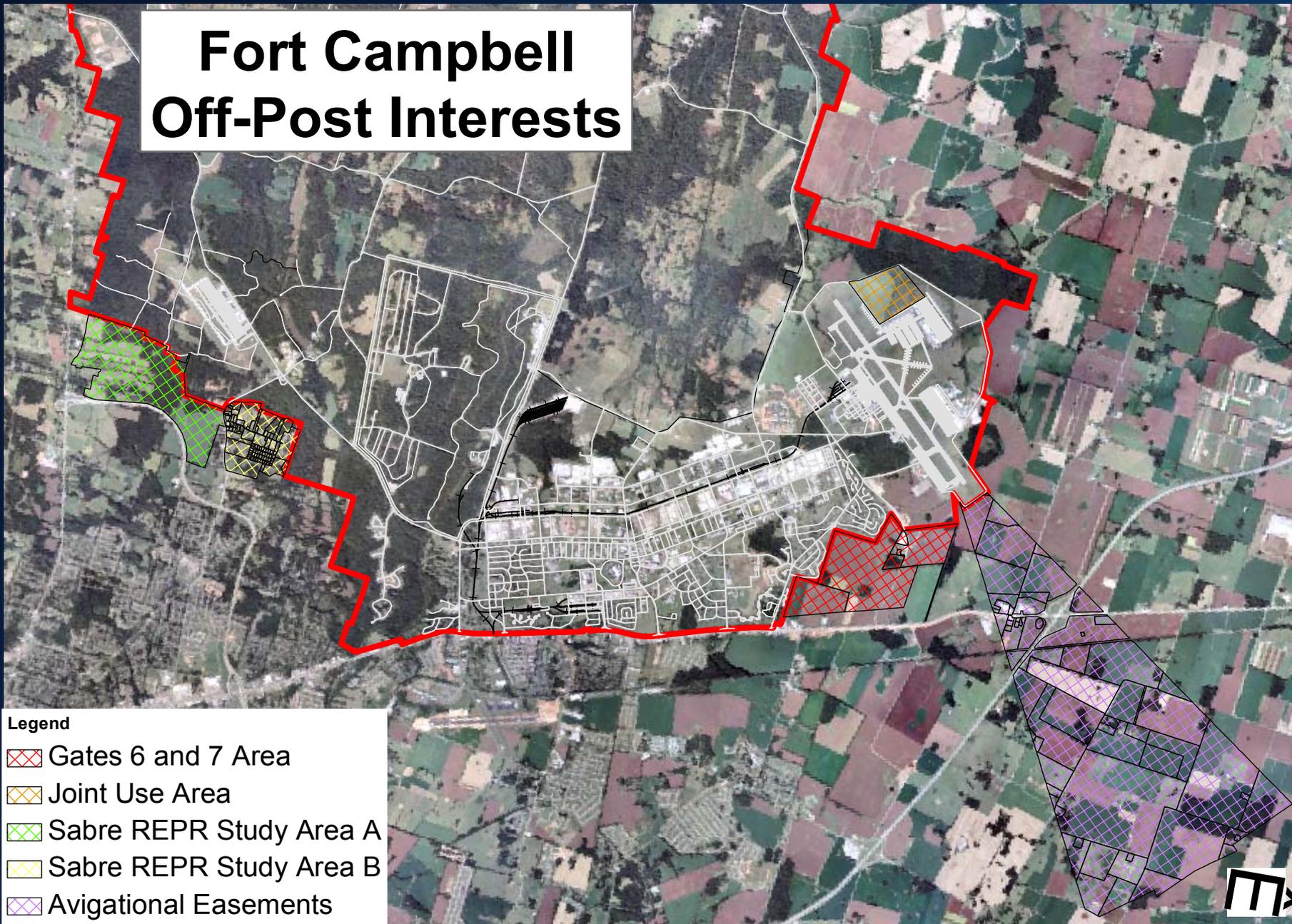
Fort Campbell SOCOM Projects by Program Year

Project No.	MCA Project Description	Category	Cost \$000
FY 06			
50350	Group Operations Complex (5SFG)	Revitalization	28,000
50348	Company Ops & Supply Fac (160)	Revitalization	7,600
FY 08			
53530	Battalion Operations Complex (5SFG)	Revitalization	24,000
FY 09			
50349	Battalion Operations Complex (5SFG)	Revitalization	24,000

Fort Campbell Off-Post Interests

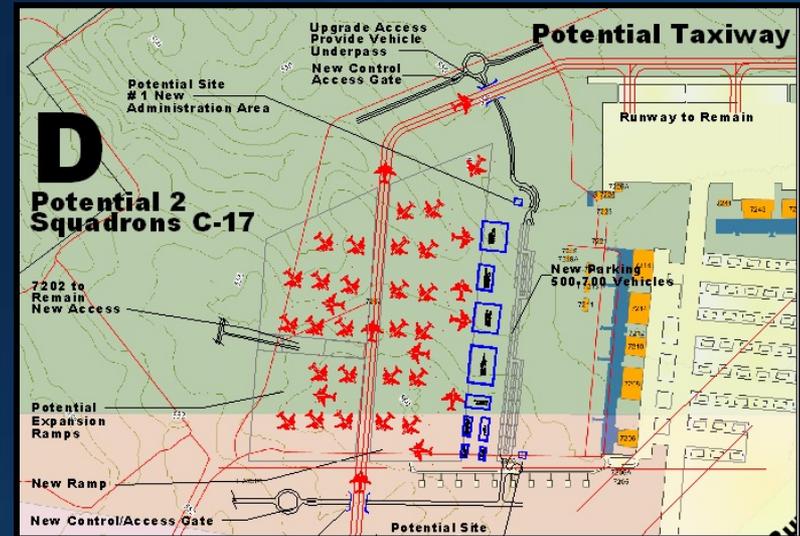
Legend

-  Gates 6 and 7 Area
-  Joint Use Area
-  Sabre REPR Study Area A
-  Sabre REPR Study Area B
-  Avigational Easements



Campbell Army Airfield Joint Use Feasibility Study

- Examined feasibility for stationing C17 or C130 Squadron at CAAF
- Study shows potential to beddown 2 squadrons
- One C17 squadron requires 19 projects at approx cost of \$146.5 million
- Study on line at <http://ucas.ursdcmetro.com>



Well-Being



AIRBORNE



AIRBORNE



Fort Campbell, Kentucky

Fort Campbell Community Facilities

A Great Place to Serve

- **Over 69M invested since 1994**
- **On-Post Facilities:**
 - 4,240 family housing units
 - 241-Bed Hospital
 - K-12 school system (4,235 students)
 - 5 elementary schools
 - 2 middle schools
 - 1 high school
 - 9 AAFES Stores
 - 120,000 sq. ft Post Exchange
 - 8 chapels
 - 1 Secondary Education Center
 - 1 Commissary



Fort Campbell: A Great Place to Live and Work

- Award winning MWR program to enhance the readiness and well being of its soldiers
 - Army's Best Recreation Program, with 236,000 visitors/yr
 - Award winning BOSS Program
 - Information, Tours & Reg.
 - Army Community Services
 - Exceptional Family Member Program
 - Modern Education Center
 - Six fitness centers
 - Five swimming pools
 - Award winning Youth Services
 - 80,000 volume library
 - New 33,000 sq ft Community Club
 - 18-hole golf course



Support to Communities

A Great Place to Connect

- Fort Campbell supports local communities in over 400 events annually
 - Color Guards
 - Band participation
 - Parades
 - Jump Team
 - Static Displays
 - Museum
 - Air Assault School
 - Week of the Eagles
- Other support includes
 - Air Medevac
 - Explosive Ordnance Disposal
 - Lifeflight



Community Support

- Surrounding communities support Fort Campbell through numerous activities, to include:
 - Citizens for Fort Campbell
 - Hopkinsville Salutes Fort Campbell Week
 - Operation Eagles Nest
 - Fort Campbell Historical Foundation
 - AUSA (KY/TN Chapter)
 - Clarksville Military Affairs
 - Hopkinsville Military Affairs
 - Eagle Ambassador Program



Collaborative Efforts

A Great Place to Grow

- **Joint Land Use Study (JLUS) Partnership**
 - Comprised of Fort Campbell, local officials and planning staff
 - Partnership to prevent encroachment adjacent to Fort Campbell
- **Restoration Advisory Board (RAB)**
 - Comprised of Fort Campbell, EPA, State & local representatives
 - Members review and offer advice on Fort Campbell site restoration process
 - Meetings held quarterly to review progress and share information
- **Bi-County Land Exchange**
 - Allows Montgomery/Stewart County to expand local landfill
 - Exchange reduces installation's long-term waste disposal costs
- **US Highway 79 Exchange**
 - Allows TN DOT to extend road onto installation perimeter
 - Exchange will remove potential encroachment threats.

Local Infrastructure Capabilities

Within Clarksville-Montgomery County, TN

- **Housing**

8% vacancy rate in local market

- **Utilities**

Water capacity is 24 MGD, current use is 13 MGD

Wastewater capacity is 25 MGD, current use is 14 MGD

Additional capacity available for gas & electric

- **Developable Land**

209,035 acres currently in Agricultural/Forest

- **Road Network**

Local arterial roads being upgraded to accommodate additional traffic





A silhouette of an eagle in flight, wings spread wide, is centered against a background of a sunset over water. The sun is low on the horizon, creating a bright, shimmering reflection on the water's surface. The overall color palette is warm, dominated by oranges, yellows, and browns.

Fort Campbell

***Leading the Way
in the 21st Century***

