

Fort Hood, TX

Recommendation: Realign Fort Hood, TX, by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, CO.

Justification: This recommendation ensures Army BCTs and support units are located at installations capable of training modular formations, both mounted and dismounted, at home station with sufficient land and facilities to test, simulate, or fire all organic weapon systems. This recommendation enhances the military value of the installations and the home station training and readiness of the units at the installations by relocating units to installations that can best support the training and maneuver requirements associated with the Army's transformation.

This recommendation relocates to Fort Carson, CO, a Heavy BCT that will be temporarily stationed at Fort Hood in FY06, and a Unit of Employment Headquarters. The Army is temporarily stationing this BCT to Fort Hood in FY06 due to operational necessity and to support current operational deployments in support of the Global War on Terrorism (GWOT). However, based on the BRAC analysis, Fort Hood does not have sufficient facilities and available maneuver training acreage and ranges to support six permanent heavy BCTs and numerous other operational units stationed there. Fort Carson has sufficient capacity to support these units. The Army previously obtained approval from the Secretary of Defense to temporarily station a third BCT at Fort Carson in FY05. Due to Fort Carson's capacity, the BRAC analysis indicates that the Army should permanently station this third BCT at Fort Carson.

This relocation never pays back because it involves the relocation of a newly activated unit. No permanent facilities exist to support the unit.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$435.8M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$579.5M. Annual recurring costs to the Department after implementation are \$45.3M. This recommendation never pays back. The net present value of the costs and savings to the Department over 20 years is a cost of \$980.4M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential increase of 8,167 jobs (4,945 direct and 3,222 indirect jobs) over the 2006 – 2011 period in the Killeen-Temple-Fort Hood, TX metropolitan area, which is 4.37 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community infrastructure attributes revealed no significant issues regarding the ability of the community to support forces, missions, and personnel. When moving activities from Fort Hood to Fort Carson, one attribute improved (Population Center) and one (Education) was not as robust. There

are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: A New Source Review and permitting effort will be required at Fort Carson. To preserve archeological/cultural resources at Fort Carson, training restrictions may be imposed and increased operational delays and costs are possible. Tribal consultations may be required. Further analysis will be required to determine the extent of new noise impacts at Fort Carson. Added operations may impact threatened and endangered species at Fort Carson and result in further training restrictions. Distribution of potable water is severely restricted at Fort Carson. Increased missions at the installation may result in additional restrictions or mitigation requirements. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards. This recommendation will require spending approximately \$1.1M for environmental compliance costs. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Current Capacity
(000 ft²)

INSTALLATION	1711	1712	1717	2111	2141	6100	6101	6102	7210	7213	7218	7220	7240	8521
	General Purpose Instruction Building	Applied Instruction Building	Organizational Classroom	Aircraft Maintenance Hangar	Vehicle Maintenance Shop	General Administrative Building	Small Unit Headquarters Building	Large Unit Headquarters Building	Enlisted Unaccompanied Personnel Housing	Student Barracks	Recruit/ Trainee Barracks	Dining Facility	Officer Unaccompanied Personnel Housing	Vehicle Parking, Surfaced
Aberdeen Proving Ground	346	680	107	98	177	2138	100	37	223	544	0	46	17	928
Adelphi Laboratory Center	0	0	2	0	0	244	0	0	0	0	0	0	0	55
Anniston Army Depot	8	7	0	0	209	280	0	0	0	0	0	0	0	883
Blue Grass Army Depot	1	0	0	54	0	39	0	0	0	0	0	5	0	132
Carlisle Barracks	156	5	0	0	0	135	6	0	21	0	0	0	7	106
Charles E Kelly Spt Fac	6	0	0	0	2	45	0	0	0	0	0	0	0	55
Corpus Christi Army Depot	8	16	0	1567	15	238	0	0	27	0	0	0	0	38
Crane Army Ammunition Activity	0	0	0	0	0	61	0	0	0	0	0	0	0	0
Deseret Chemical Depot	0	0	1	0	0	7	0	0	0	0	0	0	0	116
Detroit Arsenal	2	30	9	21	0	617	3	0	0	0	0	0	0	186
Dugway Proving Ground	0	19	0	28	43	138	8	0	45	0	0	10	263	290
Fort A P Hill	11	0	25	4	3	49	21	25	0	0	5	56	3	12
Fort Belvoir	554	22	8	157	113	1810	68	24	228	0	0	39	0	1636
Fort Benning	455	68	202	175	398	612	608	395	1450	926	1457	341	77	2371
Fort Bliss	512	441	99	282	603	964	591	245	1303	370	0	66	79	3438
Fort Bragg	358	117	425	618	1119	1437	1644	1069	4289	200	0	288	6	6224
Fort Buchanan	1	0	5	0	0	239	14	12	47	0	0	7	0	162
Fort Campbell	28	34	102	913	487	276	1170	577	2551	0	0	158	0	3656
Fort Carson	3	8	53	216	816	469	632	383	1559	0	0	109	13	3276
Fort Detrick	0	2	0	0	4	228	22	17	153	0	0	6	0	277
Fort Dix	220	58	23	0	12	214	92	42	89	98	0	82	39	1442
Fort Drum	12	4	44	283	529	211	407	236	1234	0	0	99	0	1854
Fort Eustis	136	783	22	108	140	457	492	53	600	168	0	39	22	1780
Fort Gillem	8	24	0	0	12	314	53	79	0	0	0	0	0	341
Fort Gordon	422	778	36	0	100	495	268	168	754	1032	0	99	0	1822
Fort Hamilton	0	0	2	0	0	177	0	18	82	0	0	3	0	50
Fort Hood	200	62	142	701	1814	692	1468	829	4122	0	0	287	34	8495
Fort Huachuca	315	342	20	74	134	755	59	79	303	659	0	65	4	1446
Fort Jackson	531	484	94	0	27	260	153	161	278	0	2310	229	144	878
Fort Knox	362	395	57	111	379	1125	254	149	440	251	1017	210	31	2586
Fort Leavenworth	572	20	15	36	2	548	12	11	274	0	0	0	4	370
Fort Lee	421	498	1	0	29	476	96	97	296	811	0	59	39	658
Fort Leonard Wood	391	491	75	10	126	395	243	157	217	0	1913	203	0	1903
Fort Lewis	83	53	129	424	887	854	931	533	2475	0	0	165	24	4271
Fort McCoy	144	64	1	42	67	90	0	32	0	0	0	36	0	827
Fort McNair	487	0	0	0	0	218	7	0	82	0	0	9	0	44
Fort McPherson	0	0	0	0	0	1061	24	6	106	0	0	0	0	355
Fort Meade	232	0	23	0	24	866	56	98	640	188	0	29	26	2173
Fort Monmouth	31	8	10	0	14	1048	0	0	318	0	0	7	39	254
Fort Monroe	18	1	0	0	4	536	6	0	21	0	0	7	0	155
Fort Myer	0	0	4	0	22	183	0	21	808	0	0	27	0	146
Fort Polk	33	0	4	157	660	424	422	148	846	32	0	58	0	1618
Fort Richardson	42	0	3	105	391	372	286	127	606	46	0	22	19	765
Fort Riley	20	22	85	196	659	573	534	270	1570	0	0	101	38	2309
Fort Rucker	280	231	17	625	21	487	108	115	269	126	0	27	36	1014
Fort Sam Houston	552	223	89	0	8	1692	154	130	276	1019	0	86	0	1416
Fort Shafter	68	0	0	0	0	141	67	82	94	0	0	7	0	714

Current Capacity
(000 ft²)

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Fort Sill	474	157	106	107	397	948	558	524	1240	0	871	158	51	2857
Fort Stewart	37	4	61	451	896	239	775	435	1664	14	0	338	32	2730
Fort Wainwright	7	0	28	209	327	201	394	138	866	49	0	62	31	737
Hawthorne Army Depot	25	0	0	0	32	102	1	0	30	0	0	0	31	41
Holston AAP	0	0	0	0	0	86	0	0	0	0	0	0	0	78
Iowa AAP	0	2	1	0	17	99	0	0	0	0	0	0	0	170
Kansas AAP	0	0	0	0	21	86	0	0	0	0	0	0	0	231
Lake City AAP	2	1	0	0	17	167	0	0	0	0	0	0	0	198
Letterkenny Army Depot	0	0	0	0	0	247	0	0	11	0	0	0	0	880
Lima Army Tank Plt	0	8	0	0	52	76	0	0	0	0	0	0	0	99
Lone Star AAP	0	0	0	0	16	8	0	0	0	0	0	0	0	569
Louisiana AAP	0	0	0	0	35	24	0	0	0	0	0	0	0	401
McAlester AAP	71	0	0	0	31	130	10	0	0	0	0	0	1	3
Milan AAP	0	0	1	0	17	63	0	0	0	0	0	0	0	37
Military Ocean Tml Sunny Point	0	0	0	0	6	41	0	0	1	0	0	0	0	387
Mississippi AAP	8	0	0	0	10	211	0	0	0	0	0	0	0	70
Newport Chem Depot	0	0	0	0	5	30	0	0	0	0	0	0	0	35
NTC and Fort Irwin CA	19	7	0	89	136	51	89	37	396	0	48	25	85	1598
Picatinny Arsenal	27	0	5	8	27	867	0	0	19	0	0	0	4	355
Pine Bluff Arsenal	4	0	8	0	0	158	3	0	9	0	0	0	0	312
Presidio of Monterey	336	37	8	0	0	116	70	30	23	490	61	22	0	503
Pueblo Chem Depot	0	0	0	0	106	119	0	0	0	0	0	0	0	959
Radford AAP	7	0	0	0	0	175	0	0	4	0	0	0	0	145
Red River Army Depot	48	0	0	0	69	135	0	0	0	0	0	0	0	1253
Redstone Arsenal	265	348	4	46	37	2192	32	3	182	209	0	26	12	3267
Riverbank AAP	0	0	0	0	1	12	0	0	0	0	0	0	0	101
Rock Island Arsenal	5	78	7	0	9	1573	0	0	0	0	0	0	0	302
Schofield Barracks	17	3	19	311	369	282	639	423	1908	32	0	146	27	812
Scranton AAP	0	0	0	0	0	33	0	0	0	0	0	0	0	15
Sierra Army Depot	5	0	1	0	0	68	0	0	25	0	0	0	0	137
Soldier Systems Center	2	0	1	0	0	241	0	0	23	0	0	3	0	66
Tobyhanna Army Depot	26	0	0	0	0	310	0	0	7	0	0	3	0	171
Tooele Army Depot	0	0	0	0	0	43	0	0	0	0	0	0	0	181
Tripler Army Medical Center	0	0	0	0	0	63	16	7	45	0	0	0	0	97
Umatilla Chem Depot	3	0	0	0	23	39	0	0	0	0	0	0	0	201
US Army Garrison Selfridge	0	0	0	0	0	58	0	0	139	0	0	17	0	148
Walter Reed AMC	56	31	12	0	11	410	17	13	162	4	0	0	0	324
Watervliet Arsenal	4	0	0	0	0	101	0	0	0	0	0	0	1	55
West Point Mil Reservation	805	0	0	67	38	903	6	0	1634	0	0	245	0	364
White Sands Missile Range	28	0	0	0	49	785	5	0	153	0	0	22	60	1029
Yuma Proving Ground	37	0	0	42	67	123	13	0	63	0	0	0	8	386

TAB A: Army Military Value

Army Military Value Results

Includes the overall value for each of 87 installations and 10 leases.

Includes the ranking for each of six Army Capabilities for each of 87 installations and 10 leases.

Installation	Rank	Overall Score	Rank	Training Score	Rank	Future Score	Rank	PP Score	Rank	Logistics Score	Rank	Cost Score	Rank	WB Score
Ft Bliss	1	6.25	3	8.71	7	6.07	13	6.21	7	2.65	21	6.32	41	4.26
Ft Lewis	2	5.76	8	6.56	9	5.87	1	8.29	14	1.87	16	6.57	59	3.28
Ft Hood	3	5.70	10	6.19	1	7.67	5	7.04	16	1.83	38	5.74	50	3.71
Ft Stewart / Hunter AAF	4	5.48	13	5.84	2	6.95	3	7.78	17	1.83	41	5.65	89	2.27
Ft Bragg	5	5.37	9	6.30	10	5.84	2	7.81	25	1.25	35	5.81	77	2.64
Yuma PG	6	5.31	2	9.36	8	5.90	67	1.92	5	2.90	69	4.66	95	1.57
Ft Carson	7	5.26	6	7.10	20	4.35	7	7.00	19	1.80	66	4.82	51	3.62
Dugway PG	8	5.25	5	8.12	10	5.84	64	1.98	4	2.93	18	6.55	56	3.32
Ft Benning	9	5.24	7	6.57	25	4.03	4	7.50	27	1.18	34	5.84	20	5.11
White Sands MR	10	5.16	4	8.39	15	5.23	48	2.43	3	3.26	39	5.72	92	1.89
Ft Wainwright	11	5.09	1	9.71	17	4.69	57	2.14	6	2.78	97	2.50	76	2.64
Ft Knox	12	4.91	14	5.77	23	4.21	12	6.44	12	1.92	14	6.67	52	3.59
Ft Riley	13	4.89	16	5.49	3	6.43	8	6.71	30	1.15	68	4.72	82	2.40
Ft Campbell	14	4.81	17	5.10	4	6.14	6	7.03	28	1.18	59	5.08	84	2.37
Ft Drum	15	4.71	12	6.05	5	6.13	26	4.68	31	1.15	71	4.57	53	3.47
Ft Polk	16	4.67	15	5.76	6	6.11	21	5.16	31	1.15	54	5.22	87	2.28
Ft Irwin	17	4.56	11	6.18	24	4.18	38	3.76	8	2.60	83	4.00	8	5.69
Aberdeen PG	18	4.18	25	3.06	16	4.92	19	5.22	13	1.90	2	7.79	33	4.75
Ft Sill	19	4.03	18	5.03	57	2.26	9	6.62	29	1.17	53	5.30	78	2.49
Schofield Barracks	20	3.95	19	4.88	33	3.82	18	5.26	18	1.82	96	2.96	66	2.97
Ft Huachuca	21	3.86	20	4.34	19	4.54	39	3.60	38	0.99	30	5.96	42	4.22
Ft AP Hill	22	3.68	21	4.06	14	5.34	45	2.83	33	1.13	49	5.40	57	3.32
Ft Dix	23	3.47	29	2.12	34	3.74	16	5.81	64	0.16	23	6.31	4	6.08
Ft Mc Coy	24	3.21	23	3.53	35	3.65	34	3.96	41	0.72	78	4.28	68	2.95
Anniston AD	25	3.19	35	1.04	61	2.01	11	6.46	2	3.42	7	7.05	94	1.68
Ft Jackson	26	3.14	24	3.16	31	3.86	40	3.51	65	0.15	32	5.88	58	3.31
McAlester AAP	27	3.10	37	0.95	18	4.64	20	5.18	21	1.63	26	6.22	85	2.34
Ft Rucker	28	3.07	22	3.63	50	2.53	47	2.73	39	0.94	13	6.71	64	3.02
Ft Richardson	29	3.00	27	2.75	29	3.91	33	3.99	62	0.18	73	4.48	54	3.46
Redstone Arsenal	30	2.99	30	2.00	40	3.20	42	3.15	42	0.71	1	8.47	44	4.09
Hawthorne AD	31	2.97	26	2.87	12	5.56	61	1.99	35	1.11	86	3.65	83	2.39
Crane AD	32	2.92	32	1.22	27	3.97	30	4.39	9	2.38	63	4.98	86	2.31
Ft Eustis	33	2.91	43	0.77	49	2.57	10	6.55	58	0.23	27	6.17	17	5.17
Ft Gordon	34	2.80	28	2.62	30	3.88	77	1.77	54	0.33	42	5.64	26	5.01
Ft Leonard Wood	35	2.79	31	1.60	13	5.44	76	1.78	26	1.19	70	4.61	34	4.70
Ft Lee	36	2.79	49	0.59	39	3.21	14	6.08	67	0.15	37	5.74	37	4.57
Tobyhanna AD	37	2.79	69	0.36	81	1.06	32	4.38	1	4.24	6	7.29	39	4.39
Ft Belvoir	38	2.70	46	0.67	32	3.82	37	3.93	44	0.63	5	7.41	47	3.76
Letterkenny AD	39	2.69	42	0.78	36	3.63	28	4.51	34	1.13	52	5.34	48	3.75
Red River AD	40	2.61	39	0.88	60	2.02	15	5.81	24	1.31	50	5.38	73	2.67
Sierra AD	41	2.49	34	1.07	26	4.00	27	4.57	47	0.55	94	3.37	80	2.44
Tooele AD	42	2.48	40	0.87	41	3.19	31	4.38	45	0.62	46	5.54	70	2.81
Ft Sam Houston	43	2.42	33	1.21	65	1.84	44	2.97	57	0.24	3	7.78	14	5.31
Deseret Chem Plant	44	2.36	41	0.80	28	3.96	46	2.82	63	0.16	57	5.10	30	4.84
Bluegrass AD	45	2.34	53	0.43	80	1.09	17	5.54	43	0.68	56	5.12	12	5.35
Walter Reed AMC	46	2.33	81	0.31	48	2.60	35	3.93	73	0.14	9	6.94	29	4.91
Picatinny Arsenal	47	2.33	50	0.49	21	4.34	79	1.62	50	0.44	15	6.66	16	5.18
Watervliet Arsenal	48	2.25	79	0.33	63	1.96	25	4.69	53	0.33	28	6.13	43	4.11

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Ft Meade	49	2.25	78	0.34	38	3.28	51	2.34	67	0.15	17	6.55	2	6.27
Ft Monmouth	49	2.25	62	0.36	58	2.20	36	3.93	48	0.53	11	6.88	46	3.80
Ft McPherson	51	2.22	83	0.30	82	0.97	22	5.10	81	0.14	12	6.75	28	4.92
Ft Gillem	52	2.20	82	0.30	83	0.92	23	5.01	61	0.18	20	6.37	13	5.32
Rock Island Arsenal	53	2.14	59	0.37	73	1.38	29	4.41	37	1.00	19	6.50	72	2.67
MOT Sunny Point	54	2.09	69	0.36	51	2.46	24	4.74	81	0.14	60	5.07	90	2.25
Pueblo Chem Depot	55	2.03	36	1.02	37	3.54	54	2.24	49	0.48	74	4.46	91	2.21
Ft Detrick	56	1.98	69	0.36	62	1.98	58	2.12	59	0.22	4	7.42	18	5.16
Soldier Systems Center	57	1.96	66	0.36	79	1.18	43	3.09	76	0.14	8	7.00	19	5.16
Charles Kelley	58	1.93	69	0.36	84	0.86	41	3.34	73	0.14	43	5.61	1	6.64
Milan AAP	59	1.92	54	0.40	55	2.36	53	2.27	15	1.86	48	5.52	93	1.87
Mississippi AAP	60	1.91	69	0.36	44	2.96	49	2.39	55	0.30	24	6.28	79	2.46
West Point	61	1.88	38	0.93	43	3.09	78	1.67	69	0.15	75	4.42	49	3.73
Ft Leavenworth	62	1.85	60	0.37	47	2.60	82	1.55	66	0.15	47	5.54	5	5.78
Newport Chem Depot	63	1.85	51	0.46	22	4.34	91	1.09	83	0.14	55	5.16	75	2.66
Pine Buff Arsenal	64	1.84	46	0.67	64	1.86	75	1.79	11	1.98	22	6.32	97	0.91
Ft Mc Nair	65	1.83	52	0.44	56	2.27	63	1.98	83	0.14	33	5.87	38	4.52
Ft Myer	66	1.81	62	0.36	59	2.12	65	1.98	76	0.14	31	5.89	27	5.00
Kansas AAP	67	1.80	45	0.68	54	2.38	97	0.74	23	1.46	36	5.81	60	3.28
Ft Monroe	68	1.79	62	0.36	70	1.57	50	2.36	73	0.14	45	5.57	10	5.48
Lake City AAP	69	1.78	66	0.36	46	2.70	93	0.91	46	0.58	51	5.37	11	5.45
Iowa AAP	70	1.78	44	0.68	45	2.73	94	0.88	20	1.66	79	4.18	55	3.37
Lone Star AAP	71	1.73	69	0.36	42	3.18	95	0.86	22	1.48	67	4.77	73	2.67
Adelphi Labs	72	1.71	56	0.37	69	1.74	60	2.00	60	0.22	44	5.59	36	4.62
Ft Hamilton	73	1.69	85	0.27	53	2.40	66	1.92	83	0.14	80	4.16	15	5.30
Detroit Arsenal	74	1.63	61	0.36	75	1.35	87	1.32	71	0.14	10	6.92	31	4.79
Carlisle	75	1.62	55	0.38	71	1.53	80	1.57	76	0.14	40	5.70	21	5.05
Lima Tank Plant	76	1.60	84	0.30	72	1.42	62	1.99	36	1.07	61	5.07	61	3.23
Corpus Christi ADA	77	1.59	62	0.36	85	0.65	90	1.18	10	2.09	25	6.26	65	3.02
Scranton AAP	78	1.55	80	0.33	68	1.75	81	1.56	51	0.41	72	4.53	35	4.63
USAG Michigan	79	1.51	69	0.36	78	1.20	89	1.28	83	0.14	29	6.04	31	4.79
Radford AAP	80	1.51	86	0.24	52	2.41	92	1.02	40	0.85	64	4.97	71	2.75
Ft Shafter	81	1.48	58	0.37	74	1.35	55	2.18	76	0.14	65	4.91	62	3.22
Ft Buchanan	82	1.47	66	0.36	89	0.32	56	2.17	69	0.15	76	4.35	3	6.23
Holston AAP	83	1.44	77	0.34	67	1.78	95	0.86	56	0.28	58	5.08	40	4.37
Presidio Of Monterey	84	1.35	56	0.37	77	1.22	52	2.33	71	0.14	81	4.11	81	2.43
Umatilla Chem Depot	85	1.31	48	0.62	66	1.78	88	1.32	76	0.14	84	3.85	88	2.27
Riverbank AAP	89	1.18	87	0.18	76	1.30	86	1.48	51	0.41	62	5.06	96	1.13
Tripler AMC	87	1.26	69	0.36	86	0.58	58	2.12	83	0.14	77	4.34	66	2.97
Lease - HQ, ATEC	86	1.27	87	0.18	87	0.58	68	1.91	88	0.00	82	4.04	22	5.02
Lease - Rosslyn Complex	88	1.20	87	0.18	88	0.48	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Bailey's Crossroads	90	1.16	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	7	5.74
Lease - Army Research	91	1.15	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	9	5.53
Lease - Crystal City Complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Hoffman complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - ARPERCEN	94	1.06	87	0.18	91	0.00	83	1.49	88	0.00	95	3.22	6	5.75
Lease - PEO STRICOM	95	1.01	87	0.18	90	0.29	83	1.49	88	0.00	87	3.46	45	4.02
Lease - Army JAG Agency	96	0.94	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	69	2.83
Lease - Army JAG School	97	0.91	87	0.18	91	0.00	83	1.49	88	0.00	85	3.80	63	3.07

Recommendation Supporting Information

Fort Hood, TX

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation. Analysis indicates that Fort Carson is best-suited for the stationing of this BCT and the UEx Headquarters. As one of the Army's larger maneuver-type installations, Fort Carson has the capacity to support the stationing of four BCTs and various support units. Other alternative installations were analyzed along with Fort Carson. However, with the increase in the number of BCTs in the United States from 26 to 40 by the end of FY09, Fort Carson was the most viable. Fort Riley, KS and Fort Bliss, TX were both considered, but another recommendation substantially increases the number of BCTs and other units at these locations. Fort Irwin, CA was considered, but not recommended due to the demands of the National Training Center mission on training assets availability and its lack of an existing, robust infrastructure. Yuma Proving Ground was also considered, but not recommended based on its ongoing test mission and its lack of an existing, robust infrastructure. Fort Knox was also considered, but not recommended. Fort Knox does not have sufficient heavy maneuver training land to adequately support a Heavy BCT.

Force Structure Capabilities:

This proposal helps ensure the Army has sufficient infrastructure, training land and ranges to meet the requirements to transform the Operational Army as identified in the Twenty Year Force Structure Plan. As part of this transformation, the Army is activating 10 new BCTs for a total of 43 active BCTs. Including the results of the Integrated Global Presence and Basing Strategy (IGPBS), the number of BCTs stationed in the United States will rise from twenty-six to forty. This recommendation helps the Army to better balance its critical heavy maneuver training assets with the expanding force structure across its installations.

MVA Results:

The military value rankings were: Fort Hood (3) and Fort Carson (8). While Fort Hood ranks higher than Fort Carson, permanently stationing a sixth BCT at Fort Hood results in unnecessary competition for limited resources such as maneuver land and ranges. Fort Hood has only a limited ability to expand its current range capacity. Fort Carson has land, facilities and associated airspace available to support additional training and mission requirements. This recommendation enhances military value by improving unit training at both locations and enhancing unit readiness. Relocating the UEx Headquarters to Fort Carson provides command and control for the BCTs. See the attached MVA table.

Capacity Analysis Results:

Fort Carson is currently the home of the 3d Armored Cavalry Regiment and the 1st BCT,

Recommendation Supporting Information

Fort Hood, TX

4th Infantry Division and receives another BCT relocating from Korea in the summer of 2005. Fort Carson is a major Army maneuver training installation and a designated power projection platform. It has modern facilities to include training ranges. Combined with the Pinion Canyon Training Area, Fort Carson's 351,000 acres is sufficient to train and sustain the readiness of the units located there. Fort Carson also has some excess facilities' capacity (95,000 square feet of large unit headquarter space) and has enough buildable acres (23,875 acres) to support additional construction requirements for the BCT and UEx Headquarters. Permanently stationing the BCT and UEx Headquarters at Fort Carson relieves pressure on Fort Hood' training land and facilities. See the attached capacity table.

**** End of Report ****

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : Never

NPV in 2025(\$K): 980,358
 1-Time Cost(\$K): 435,761

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	19,568	12,713	204,711	0	0	0	236,992	0
Person	428,214	827,405	833,471	841,671	837,329	837,329	4,605,418	837,329
Overhd	-426,544	-825,774	-819,984	-816,377	-817,052	-817,052	-4,522,783	-817,052
Moving	0	0	701	15,942	0	0	16,643	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,120	163,235	28,870	24,997	24,997	243,220	24,997
TOTAL	21,238	15,464	382,133	70,107	45,274	45,274	579,491	45,274

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	8	0	0	8
Enl	0	0	0	13	0	0	13
Civ	0	0	0	53	0	0	53
TOT	0	0	0	74	0	0	74

POSITIONS REALIGNED							
Off	0	0	11	578	0	0	589
Enl	0	0	51	3,512	0	0	3,563
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	62	4,090	0	0	4,152

Summary:

 USA # 0224Rv2

Realign Fort Hood, Texas by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, Colorado.

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	19,568	12,713	204,711	0	0	0	236,992	0
Person	428,214	827,405	834,191	845,189	843,644	843,644	4,622,287	843,644
Overhd	13,230	13,191	19,530	23,138	22,462	22,462	114,013	22,462
Moving	0	0	828	23,977	0	0	24,805	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,120	163,235	28,870	24,997	24,997	243,220	24,997
TOTAL	461,012	854,429	1,222,496	921,174	891,104	891,104	5,241,318	891,104

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	720	3,518	6,315	6,315	16,869	6,315
Overhd	439,774	838,965	839,514	839,514	839,514	839,514	4,636,796	839,514
Moving	0	0	127	8,034	0	0	8,162	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	439,774	838,965	840,362	851,066	845,830	845,830	4,661,827	845,830

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : U.S. Army
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
CARSON	15,228	19,572	4,344	29%
HOOD	44,239	49,184	4,945	11%
GERMANY	42,793	42,731	-62	0%
TOTAL	102,260	111,487	9,227	9%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
CARSON	20,840,000	22,019,882	1,179,882	6%	272
HOOD	55,322,000	55,322,000	0	0%	0
GERMANY	100,000	100,000	0	0%	0
TOTAL	76,262,000	77,441,882	1,179,882	2%	128

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
CARSON	57,216,214	66,940,284	9,724,070	17%	2,238
HOOD	69,258,522	75,534,445	6,275,923	9%	1,269
GERMANY	470,723,000	470,173,638	-549,361	0%	8,861
TOTAL	597,197,736	612,648,368	15,450,632	3%	1,674

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CARSON	39,062,758	43,414,017	4,351,259	11%	1,002
HOOD	64,673,766	64,673,766	0	0%	0
GERMANY	196,889,000	196,889,000	0	0%	0
TOTAL	300,625,524	304,976,783	4,351,259	1%	471

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CARSON	30,355,120	32,466,032	2,110,911	7%	486
HOOD	52,743,186	52,743,186	0	0%	0
GERMANY	104,884,466	104,884,466	0	0%	0
TOTAL	187,982,772	190,093,683	2,110,911	1%	229

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CARSON	126,634,092	142,820,333	16,186,240	13%	3,726
HOOD	186,675,474	192,951,397	6,275,923	3%	1,269
GERMANY	772,496,466	771,947,104	-549,361	0%	8,861
TOTAL	1,085,806,032	1,107,718,834	21,912,802	2%	2,375

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
CARSON	3,126,577,414	3,344,001,281	217,423,867	7%	50,051
HOOD	5,432,548,124	5,432,548,124	0	0%	0
GERMANY	10,803,100,000	10,803,100,000	0	0%	0
TOTAL	19,362,225,538	19,579,649,405	217,423,867	1%	23,564

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	19,568	12,713	204,711	0	0	0	236,992
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,263	0	0	1,263
Civ Retire	0	0	0	48	0	0	48
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	390	0	0	390
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	4	255	0	0	259
Freight	0	0	40	3,860	0	0	3,900
Vehicles	0	0	17	4,413	0	0	4,430
Unemployment	0	0	0	98	0	0	98
OTHER							
Info Tech	0	0	430	818	0	0	1,248
Prog Manage	1,669	1,252	939	675	0	0	4,536
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	37	1,165	0	0	1,202
POV Miles	0	0	21	668	0	0	690
HHG	0	0	217	8,317	0	0	8,534
Misc	0	0	62	4,090	0	0	4,152
OTHER							
Elim PCS	0	0	0	136	0	0	136
OTHER							
HAP / RSE	0	0	0	3,873	0	0	3,873
Environmental	0	1,120	0	0	0	0	1,120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	162,890	0	0	0	162,890
TOTAL ONE-TIME	21,238	15,085	369,368	30,069	0	0	435,761

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	11,561	11,561	12,129	16,000	16,000	16,000	83,250	16,000
Civ Salary	0	0	6,383	12,767	12,767	12,767	44,684	12,767
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Off Salary	70,172	140,343	140,343	140,343	140,343	140,343	771,889	140,343
Enl Salary	329,019	658,039	658,039	658,039	658,039	658,039	3,619,215	658,039
House Allow	29,022	29,022	29,425	32,495	32,495	32,495	184,954	32,495
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	439,774	839,343	853,127	891,104	891,104	891,104	4,805,558	891,104
TOTAL COST	461,012	854,429	1,222,496	921,174	891,104	891,104	5,241,318	891,104
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	127	8,034	0	0	8,162	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	127	8,034	0	0	8,162	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	549	549	549	549	2,197	549
Civ Salary	0	0	0	1,762	3,524	3,524	8,810	3,524
MIL PERSONNEL								
Off Salary	0	0	0	500	1,000	1,000	2,499	1,000
Enl Salary	0	0	0	535	1,071	1,071	2,678	1,071
House Allow	0	0	720	720	720	720	2,881	720
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	439,774	838,965	838,965	838,965	838,965	838,965	4,634,599	838,965
TOTAL RECUR	439,774	838,965	840,235	843,032	845,830	845,830	4,653,666	845,830
TOTAL SAVINGS	439,774	838,965	840,362	851,066	845,830	845,830	4,661,827	845,830

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	19,568	12,713	204,711	0	0	0	236,992	
O&M								
Civ Retir/RIF	0	0	0	1,311	0	0	1,311	
Civ Moving	0	0	61	8,919	0	0	8,979	
Info Tech	0	0	430	818	0	0	1,248	
Other	1,669	1,252	939	773	0	0	4,634	
MIL PERSONNEL								
Mil Moving	0	0	210	6,342	0	0	6,552	
OTHER								
HAP / RSE	0	0	0	3,873	0	0	3,873	
Environmental	0	1,120	0	0	0	0	1,120	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	162,890	0	0	0	162,890	
TOTAL ONE-TIME	21,238	15,085	369,241	22,035	0	0	426,479	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	11,561	11,561	11,580	15,451	15,451	15,451	81,053	15,451
Civ Salary	0	0	6,383	11,005	9,243	9,243	35,874	9,243
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Mil Salary	399,191	798,383	798,383	797,347	796,312	796,312	4,385,927	796,312
House Allow	29,022	29,022	28,704	31,775	31,775	31,775	182,073	31,775
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-439,774	-838,965	-838,965	-838,965	-838,965	-838,965	-4,634,599	-838,965
TOTAL RECUR	0	378	12,892	48,072	45,274	45,274	151,892	45,274
TOTAL NET COST	21,238	15,464	382,133	70,107	45,274	45,274	579,491	45,274

Department : U.S. Army
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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Base: CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	19,568	12,713	204,711	0	0	0	236,992
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	417	0	0	0	417
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	1,120	0	0	0	0	1,120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	162,890	0	0	0	162,890
TOTAL ONE-TIME	19,568	13,833	368,018	0	0	0	401,419

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	0	0	568	9,724	9,724	9,724	29,741	9,724
Civ Salary	0	0	6,383	12,767	12,767	12,767	44,684	12,767
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	402	26,277	26,277	26,277	79,235	26,277
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	378	14,162	80,228	80,228	80,228	255,224	80,228
TOTAL COSTS	19,568	14,211	382,180	80,228	80,228	80,228	656,643	80,228
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	19,568	12,713	204,711	0	0	0	236,992	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	417	0	0	0	417	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	1,120	0	0	0	0	1,120	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	162,890	0	0	0	162,890	
TOTAL ONE-TIME	19,568	13,833	368,018	0	0	0	401,419	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	0	0	568	9,724	9,724	9,724	29,741	9,724
Civ Salary	0	0	6,383	12,767	12,767	12,767	44,684	12,767
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	402	26,277	26,277	26,277	79,235	26,277
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	378	14,162	80,228	80,228	80,228	255,224	80,228
TOTAL NET COST	19,568	14,211	382,180	80,228	80,228	80,228	656,643	80,228

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,263	0	0	1,263
Civ Retire	0	0	0	48	0	0	48
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	390	0	0	390
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	255	0	0	255
Freight	0	0	0	3,860	0	0	3,860
Vehicles	0	0	0	4,413	0	0	4,413
Unemployment	0	0	0	98	0	0	98
OTHER							
Info Tech	0	0	0	818	0	0	818
Prog Manage	1,601	1,201	901	675	0	0	4,379
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1,165	0	0	1,165
POV Miles	0	0	0	668	0	0	668
HHG	0	0	0	8,317	0	0	8,317
Misc	0	0	0	4,090	0	0	4,090
OTHER							
Elim PCS	0	0	0	136	0	0	136
OTHER							
HAP / RSE	0	0	0	3,873	0	0	3,873
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,601	1,201	901	30,069	0	0	33,773

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	11,561	11,561	11,561	6,276	6,276	6,276	53,510	6,276
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	70,172	140,343	140,343	140,343	140,343	140,343	771,889	140,343
Enl Salary	329,019	658,039	658,039	658,039	658,039	658,039	3,619,215	658,039
House Allow	29,022	29,022	29,022	6,217	6,217	6,217	105,719	6,217
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	439,774	838,965	838,965	810,876	810,876	810,876	4,550,333	810,876
TOTAL COSTS	441,375	840,166	839,866	840,946	810,876	810,876	4,584,106	810,876
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	8,034	0	0	8,034	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	8,034	0	0	8,034	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	1,762	3,524	3,524	8,810	3,524
MIL PERSONNEL								
Off Salary	0	0	0	500	1,000	1,000	2,499	1,000
Enl Salary	0	0	0	535	1,071	1,071	2,678	1,071
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	439,774	838,965	838,965	838,965	838,965	838,965	4,634,599	838,965
TOTAL RECUR	439,774	838,965	838,965	841,762	844,560	844,560	4,648,587	844,560
TOTAL SAVINGS	439,774	838,965	838,965	849,797	844,560	844,560	4,656,621	844,560

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	1,311	0	0	1,311	
Civ Moving	0	0	0	8,919	0	0	8,919	
Info Tech	0	0	0	818	0	0	818	
Other	1,601	1,201	901	773	0	0	4,476	
MIL PERSONNEL								
Mil Moving	0	0	0	6,342	0	0	6,342	
OTHER								
HAP / RSE	0	0	0	3,873	0	0	3,873	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,601	1,201	901	22,035	0	0	25,738	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	11,561	11,561	11,561	6,276	6,276	6,276	53,510	6,276
Civ Salary	0	0	0	-1,762	-3,524	-3,524	-8,810	-3,524
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	399,191	798,383	798,383	797,347	796,312	796,312	4,385,927	796,312
House Allow	29,022	29,022	29,022	6,217	6,217	6,217	105,719	6,217
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-439,774	-838,965	-838,965	-838,965	-838,965	-838,965	-4,634,599	-838,965
TOTAL RECUR	0	0	0	-30,886	-33,684	-33,684	-98,253	-33,684
TOTAL NET COST	1,601	1,201	901	-8,851	-33,684	-33,684	-72,515	-33,684

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	4	0	0	0	4
Freight	0	0	40	0	0	0	40
Vehicles	0	0	17	0	0	0	17
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	12	0	0	0	12
Prog Manage	68	51	38	0	0	0	158
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	37	0	0	0	37
POV Miles	0	0	21	0	0	0	21
HHG	0	0	217	0	0	0	217
Misc	0	0	62	0	0	0	62
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	68	51	449	0	0	0	569

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	68	51	449	0	0	0	569	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	127	0	0	0	127	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	127	0	0	0	127	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	549	549	549	549	2,197	549
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	720	720	720	720	2,881	720
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,270	1,270	1,270	1,270	5,079	1,270
TOTAL SAVINGS	0	0	1,397	1,270	1,270	1,270	5,206	1,270

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	61	0	0	0	61	
Info Tech	0	0	12	0	0	0	12	
Other	68	51	38	0	0	0	158	
MIL PERSONNEL								
Mil Moving	0	0	210	0	0	0	210	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	68	51	322	0	0	0	441	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-549	-549	-549	-549	-2,197	-549
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-720	-720	-720	-720	-2,881	-720
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,270	-1,270	-1,270	-1,270	-5,079	-1,270
TOTAL NET COST	68	51	-948	-1,270	-1,270	-1,270	-4,637	-1,270

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:26 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	62	4,090	0	0	4,152
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	62	4,090	0	0	4,152
Jobs Gained-Civ	0	0	192	0	0	0	192
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	192	0	0	0	192
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	9,109	0	0	0	0	0	9,109
Jobs Lost-Mil	0	0	0	4,111	0	0	4,111
NET CHANGE-Mil	9,109	0	0	-4,111	0	0	4,998
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	53	0	0	53
NET CHANGE-Civ	0	0	0	-53	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

GERMANY, GE (GER)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	62	0	0	0	62
NET CHANGE-Mil	0	0	-62	0	0	0	-62
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
CARSON, CO (08135)	Realignment
HOOD, TX (48396)	Realignment
GERMANY, GE (GER)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
CARSON, CO (08135)	HOOD, TX (48396)	817 mi
CARSON, CO (08135)	GERMANY, GE (GER)	1,730 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from HOOD, TX (48396) to CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	578	0	0
Enlisted Positions:	0	0	0	3,512	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	4,308	0	0
Mil Light Vehic (tons):	0	0	0	1,768	0	0
Heavy/Spec Vehic (tons):	0	0	0	232	0	0

Transfers from GERMANY, GE (GER) to CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	11	0	0	0
Enlisted Positions:	0	0	51	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	6	0	0	0
Mil Light Vehic (tons):	0	0	4	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CARSON, CO (08135)

Total Officer Employees:	1,492	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	11,818	Total Sustainment(\$K/Year):	39,063
Total Student Employees:	34	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,884	BOS Non-Payroll (\$K/Year):	57,216
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,214
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,126,577
Starting Facilities(KSF):	20,840	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	6,429.00 208.00 57.07
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	3,144 319,045 209,038
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,156 80
Latitude:	38.683334	Retiree	558 82,727 160,825
Longitude:	-104.766667	Retiree65+	284 42,345 147,379

Name: HOOD, TX (48396)

Total Officer Employees:	4,532	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	35,218	Total Sustainment(\$K/Year):	64,836
Total Student Employees:	493	Sustain Payroll (\$K/Year):	163
Total Civilian Employees:	3,982	BOS Non-Payroll (\$K/Year):	69,241
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	100,833
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,432,548
Starting Facilities(KSF):	55,322	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	901	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	784		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	94	CostFactor	5,945.00 106.00 43.04
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	8,951 842,897 696,450
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,081 60,812
Latitude:	31.133334	Retiree	1,079 95,747 285,133
Longitude:	-97.766667	Retiree65+	310 16,504 160,888

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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GERMANY, GE (GER)

Total Officer Employees:	4,345	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34,117	Total Sustainment(\$K/Year):	196,889
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,331	BOS Non-Payroll (\$K/Year):	470,723
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	10,803,100
Starting Facilities(KSF):	100	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,865	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,611		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.22		Admits Visits Prescrip
Per Diem Rate (\$/Day):	203	CostFactor	2,896.00 78.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	7,802 692,821 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	3,777 48,792
Latitude:	37.154790	Retiree	691 58,611 0
Longitude:	-76.580860	Retiree65+	218 15,581 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	162,890	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	1,120	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	417	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	439,774	838,965	838,965	838,965	838,965	838,965
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: GERMANY, GE (GER)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	192	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	1,123	0	0	-8	0	0
Enl Scenario Change:	7,986	0	0	-13	0	0
Civ Scenario Change:	0	0	0	-53	0	0
Off Prog nonBRAC Change:	6	12	0	0	0	0
Enl Prog nonBRAC Change:	-16	30	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-27	9	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CARSON, CO (08135)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
1713	SF	12,000	0 Default	0	128.72	3.89
1717	SF	18,000	0 Default	0	128.72	4.49
2141	SF	260,000	0 Default	0	144.86	3.01
6101	SF	290,000	0 Default	0	151.95	3.83
6102	SF	44,000	0 Default	0	157.22	4.24
7210	SF	542,000	0 Default	0	149.92	4.16
7346	SF	13,882	0 Default	0	109.40	3.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

USA # 0224Rv2

Realign Fort Hood, Texas by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, Colorado.

FOOTNOTES FOR SCREEN FIVE

=====

Additional range construction cost is \$39,839K.

Government investment for RCI is \$81,109K.

Supporty Utilities cost is \$41,942K.

Environmental costs = NEPA (EIS) - \$1M, New Source Review -\$100K, Noise analysis -\$20K

IT cost is \$417.4K Minimal

Assumed no facilities shutdown at Fort Hood based on current shortages and modular force transformation.

Misc recurring savings at Fort Hood eliminates BOS and salaries for modularity related/non-BRAC increases at Fort Hood over the FY 03-11 timeframe. (\$439774K - FY 06, \$838965K - FY 07, \$838965K - FY 08, \$838965K - FY 09, \$838965K - FY 10, \$838965K - FY 11)

FOOTNOTES FOR SCREEN SIX

=====

Increase in BASOPs personnel at Fort Carson is 192.

Decrease in BASOPs personnel at Fort Hood is 74.

Increases at Fort Hood in FY 06 are a result of non-BRAC related, modular force transformation, unit activations. These activations occur between FY 04 and FY 10. The projected end result at Fort Hood is a net decrease of 26 soldiers at Fort Hood by FY 11.

IMPACT OF MIL TO CIV CONVERSION: The reduction in military positions at HOOD does not reflect the Army initiative to convert military to civilian in the Base Operations functions. Approximately 2 of the reduced positions have been converted to civilian since FY03.

FOOTNOTES FOR SCREEN SEVEN

=====

No increase in community FACs per Community FAC Tool.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
CARSON	236,992,015	0	236,992,015
HOOD	0	0	0
GERMANY	0	0	0
-----	-----	-----	-----
Totals:	236,992,015	0	236,992,015

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: CARSON, CO (08135)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1713 Band Training Facility	SF	12,000	2,090	0 Default	0	2,090
1717 Organizational Classroom	SF	18,000	3,134	0 Default	0	3,134
2141 Vehicle Maintenance Shop	SF	260,000	50,928	0 Default	0	50,928
6101 Small Unit Headquarters Building	SF	290,000	59,573	0 Default	0	59,573
6102 Large Unit Headquarters Building	SF	44,000	9,351	0 Default	0	9,351
7210 Enlisted Unaccompanied Personnel Housing	SF	542,000	109,859	0 Default	0	109,859
7346 Exchange Sales Facility	SF	13,882	2,056	0 Default	0	2,056
Total Construction Cost:						236,992
- Construction Cost Avoid:						0
Total Net Milcon Cost:						236,992

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:30 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	21,237,941	20,946,712	20,946,712
2007	15,463,657	14,836,195	35,782,907
2008	382,133,370	356,641,746	392,424,653
2009	70,107,302	63,648,380	456,073,033
2010	45,274,337	39,983,710	496,056,743
2011	45,274,337	38,894,659	534,951,402
2012	45,274,337	37,835,271	572,786,674
2013	45,274,337	36,804,739	609,591,413
2014	45,274,337	35,802,275	645,393,688
2015	45,274,337	34,827,116	680,220,804
2016	45,274,337	33,878,517	714,099,321
2017	45,274,337	32,955,756	747,055,077
2018	45,274,337	32,058,129	779,113,206
2019	45,274,337	31,184,950	810,298,156
2020	45,274,337	30,335,554	840,633,711
2021	45,274,337	29,509,294	870,143,005
2022	45,274,337	28,705,539	898,848,544
2023	45,274,337	27,923,676	926,772,220
2024	45,274,337	27,163,109	953,935,330
2025	45,274,337	26,423,258	980,358,588

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	236,992,015	
Total - Construction		236,992,015
Personnel		
Civilian RIF	1,262,761	
Civilian Early Retirement	47,956	
Eliminated Military PCS	135,801	
Unemployment	97,922	
Total - Personnel		1,544,441
Overhead		
Program Management Cost	4,536,356	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,536,356
Moving		
Civilian Moving	0	
Civilian PPP	390,456	
Military Moving	14,577,895	
Freight	8,589,114	
Information Technologies	1,247,800	
One-Time Moving Costs	0	
Total - Moving		24,805,265
Other		
HAP / RSE	3,872,775	
Environmental Mitigation Costs	1,120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	162,890,000	
Total - Other		167,882,775

Total One-Time Costs		435,760,853

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	8,161,767	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,161,767

Total Net One-Time Costs		427,599,085

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	236,992,015	
Total - Construction		236,992,015
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	417,400	
One-Time Moving Costs	0	
Total - Moving		417,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	162,890,000	
Total - Other		164,010,000

Total One-Time Costs		401,419,415

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		401,419,415

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,262,761	
Civilian Early Retirement	47,956	
Eliminated Military PCS	135,801	
Unemployment	97,922	
Total - Personnel		1,544,441
Overhead		
Program Management Cost	4,378,643	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,378,643
Moving		
Civilian Moving	0	
Civilian PPP	390,456	
Military Moving	14,240,070	
Freight	8,528,249	
Information Technologies	818,000	
One-Time Moving Costs	0	
Total - Moving		23,976,775
Other		
HAP / RSE	3,872,775	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		3,872,775

Total One-Time Costs		33,772,635

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	8,034,181	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,034,181

Total Net One-Time Costs		25,738,454

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	157,712	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		157,712
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	337,824	
Freight	60,865	
Information Technologies	12,400	
One-Time Moving Costs	0	
Total - Moving		411,089
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		568,802

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	127,586	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		127,586

Total Net One-Time Costs		441,216

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:30 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap Change	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS Change	11,561	11,561	11,580	15,451	15,451	15,451	81,053	15,451
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	11,561	11,938	18,042	21,913	21,913	21,913	107,279	21,913

CARSON, CO (08135)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap Change	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS Change	0	0	568	9,724	9,724	9,724	29,741	9,724
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	378	7,031	16,186	16,186	16,186	55,967	16,186

HOOD, TX (48396)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	11,561	11,561	11,561	6,276	6,276	6,276	53,510	6,276
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	11,561	11,561	11,561	6,276	6,276	6,276	53,510	6,276

GERMANY, GE (GER)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-549	-549	-549	-549	-2,197	-549
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-549	-549	-549	-549	-2,197	-549

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	53	0	0	53
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	21	0	0	21
Civilians Available to Move		0	0	0	19	0	0	19
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	19	0	0	19
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	192	0	0	0	192
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFS		0	0	0	22	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	21	0	0	21
TOTAL CIVILIAN NEW HIRES		0	0	192	0	0	0	192

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	192	0	0	0	192
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	192	0	0	0	192

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	53	0	0	53
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	21	0	0	21
Civilians Available to Move		0	0	0	19	0	0	19
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	19	0	0	19
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFS		0	0	0	22	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	21	0	0	21
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:26 PM

Department : U.S. Army
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
10,369	81,153	527	10,197

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	6	12	0	0	0	0	18
Enlisted	-16	30	0	0	0	0	14
Students	-27	9	0	0	0	0	-18
Civilians	0	0	0	0	0	0	0
TOTAL	-37	51	0	0	0	0	14

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
10,387	81,167	509	10,197

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	578	0	0	589
Enlisted	0	0	51	3,512	0	0	3,563
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	4,090	0	0	4,152

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	1,123	0	0	-8	0	0	1,115
Enlisted	7,986	0	0	-13	0	0	7,973
Civilians	0	0	192	-53	0	0	139
TOTAL	9,109	0	192	-74	0	0	9,227

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
11,502	89,140	509	10,336

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:27 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CARSON, CO (08135)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CARSON, CO (08135)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,492	11,818	34	1,884

PERSONNEL REALIGNMENTS:

From Base: HOOD, TX (48396)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	578	0	0	578
Enlisted	0	0	0	3,512	0	0	3,512
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4,090	0	0	4,090

From Base: GERMANY, GE (GER)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	11	0	0	0	11
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	0	0	0	62

TOTAL PERSONNEL REALIGNMENTS (Into CARSON, CO (08135)):							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	11	578	0	0	589
Enlisted	0	0	51	3,512	0	0	3,563
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	4,090	0	0	4,152

SCENARIO POSITION CHANGES FOR: CARSON, CO (08135)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	192	0	0	0	192
TOTAL	0	0	192	0	0	0	192

BASE POPULATION (After BRAC Action) FOR: CARSON, CO (08135)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,081	15,381	34	2,076

PERSONNEL SUMMARY FOR: HOOD, TX (48396)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4,532	35,218	493	3,982

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HOOD, TX (48396)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	6	12	0	0	0	0	18
Enlisted	-16	30	0	0	0	0	14
Students	-27	9	0	0	0	0	-18
Civilians	0	0	0	0	0	0	0
TOTAL	-37	51	0	0	0	0	14

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:27 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: HOOD, TX (48396)			
Officers	Enlisted	Students	Civilians
4,550	35,232	475	3,982

PERSONNEL REALIGNMENTS:

To Base: CARSON, CO (08135)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	578	0	0	578
Enlisted	0	0	0	3,512	0	0	3,512
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4,090	0	0	4,090

TOTAL PERSONNEL REALIGNMENTS (Out of HOOD, TX (48396)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	578	0	0	578
Enlisted	0	0	0	3,512	0	0	3,512
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4,090	0	0	4,090

SCENARIO POSITION CHANGES FOR: HOOD, TX (48396)							
	2006	2007	2008	2009	2010	2011	Total
Officers	1,123	0	0	-8	0	0	1,115
Enlisted	7,986	0	0	-13	0	0	7,973
Civilians	0	0	0	-53	0	0	-53
TOTAL	9,109	0	0	-74	0	0	9,035

BASE POPULATION (After BRAC Action) FOR: HOOD, TX (48396)			
Officers	Enlisted	Students	Civilians
5,087	39,693	475	3,929

PERSONNEL SUMMARY FOR: GERMANY, GE (GER)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: GERMANY, GE (GER)			
Officers	Enlisted	Students	Civilians
4,345	34,117	0	4,331

PERSONNEL REALIGNMENTS:

To Base: CARSON, CO (08135)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	0	0	0	62

TOTAL PERSONNEL REALIGNMENTS (Out of GERMANY, GE (GER)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	0	0	0	62

Department : U.S. Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: GERMANY, GE (GER)

Officers	Enlisted	Students	Civilians
----- 4,334	----- 34,066	----- 0	----- 4,331

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0224: Realign Fort Hood, TX

The data in this report is rolled up by Region of Influence

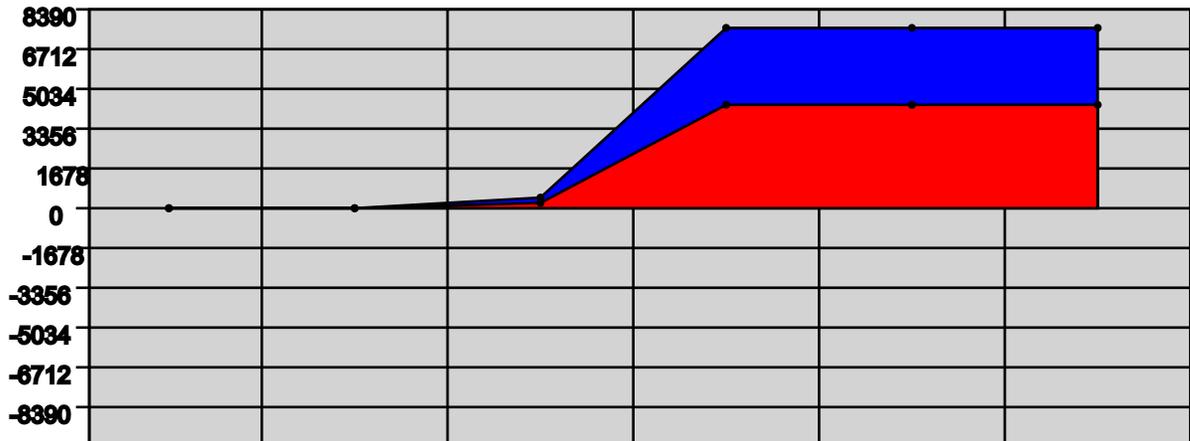
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Colorado Springs, CO Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 565,206
 ROI Employment (2002): 349,783
 Authorized Manpower (2005): 15,228
 Authorized Manpower(2005) / ROI Employment(2002): 4.35%
 Total Estimated Job Change: 7,628
 Total Estimated Job Change / ROI Employment(2002): 2.18%

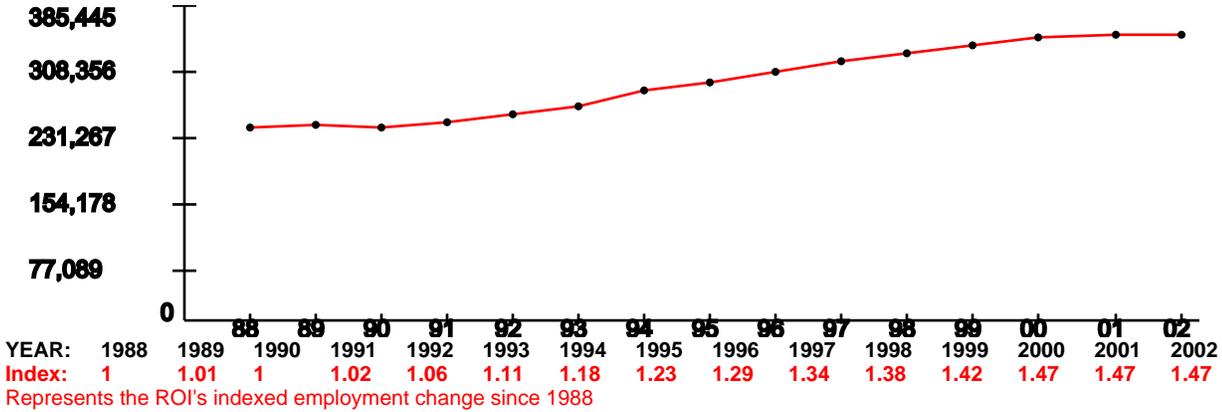
Cumulative Job Change (Gain/Loss) Over Time:



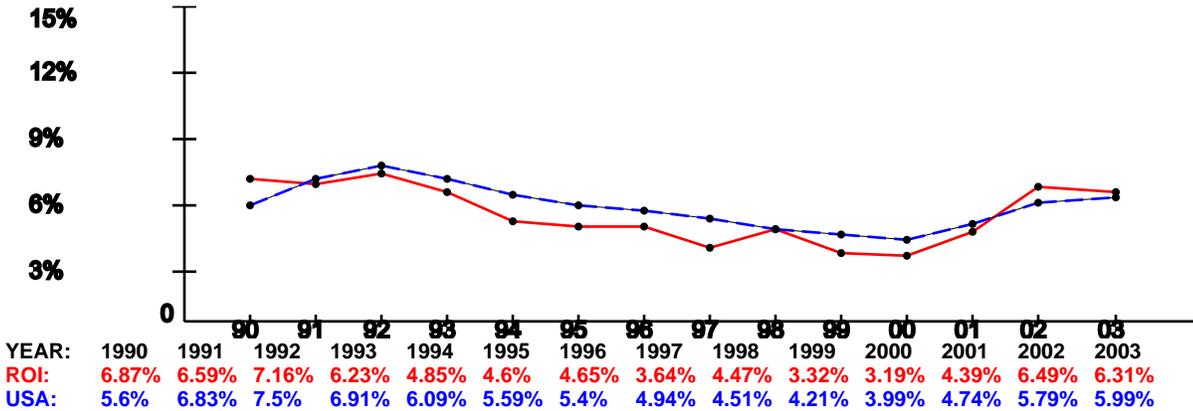
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	62	4090	0	0
Direct Civilian:	0	0	192	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	254	4344	4344	4344
Cum Indir/Induc:	0	0	245	3284	3284	3284
Cumulative Total:	0	0	499	7628	7628	7,628

Colorado Springs, CO Metropolitan Statistical Area Trend Data

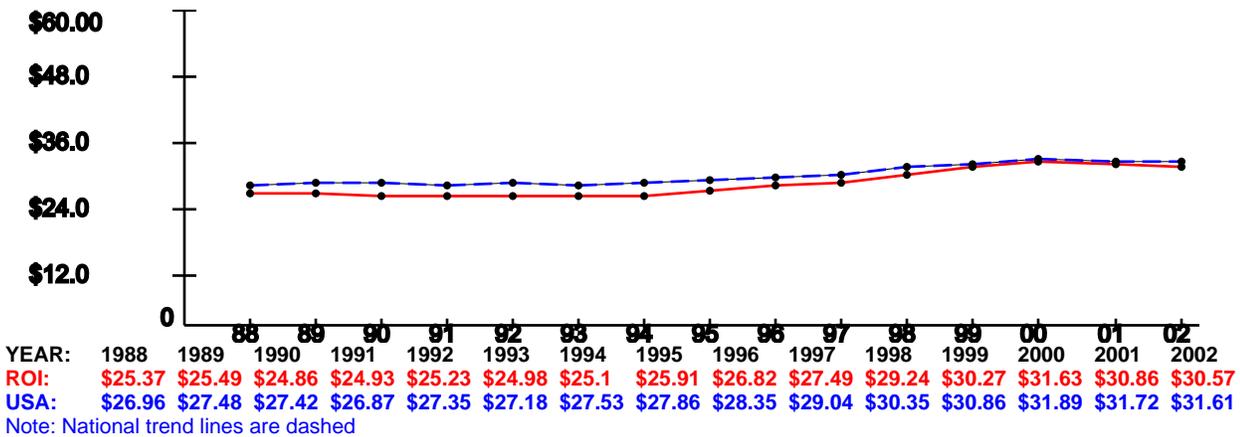
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



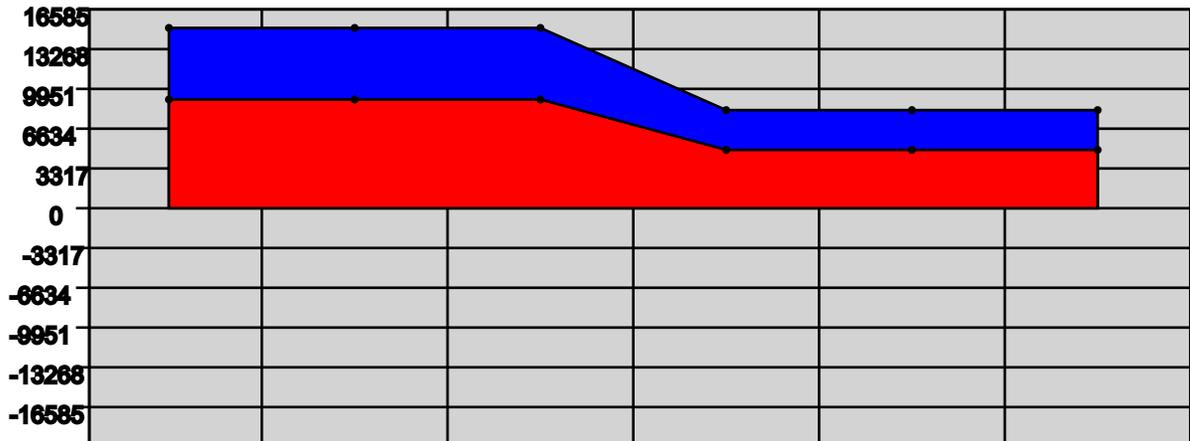
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Killeen-Temple-Fort Hood, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	338,895
ROI Employment (2002):	186,916
Authorized Manpower (2005):	44,225
Authorized Manpower(2005) / ROI Employment(2002):	23.66%
Total Estimated Job Change:	8,167
Total Estimated Job Change / ROI Employment(2002):	4.37%

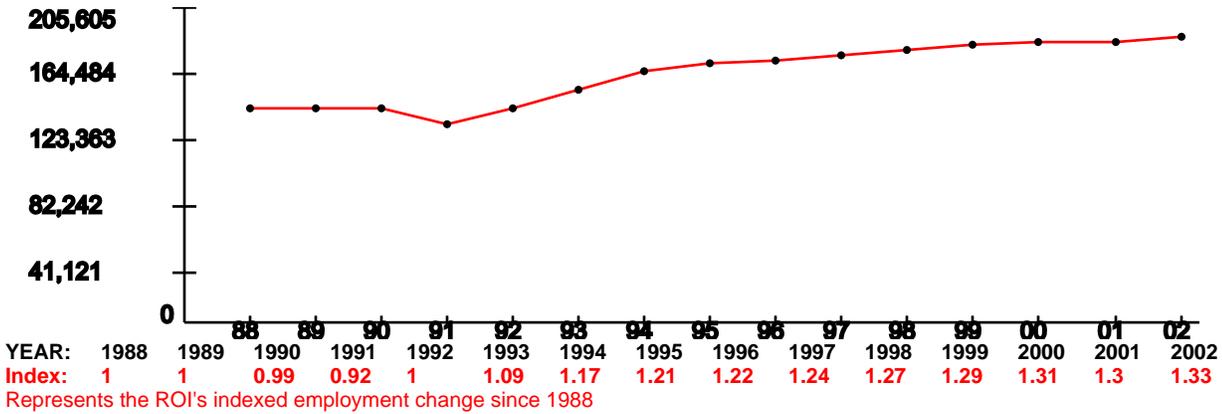
Cumulative Job Change (Gain/Loss) Over Time:



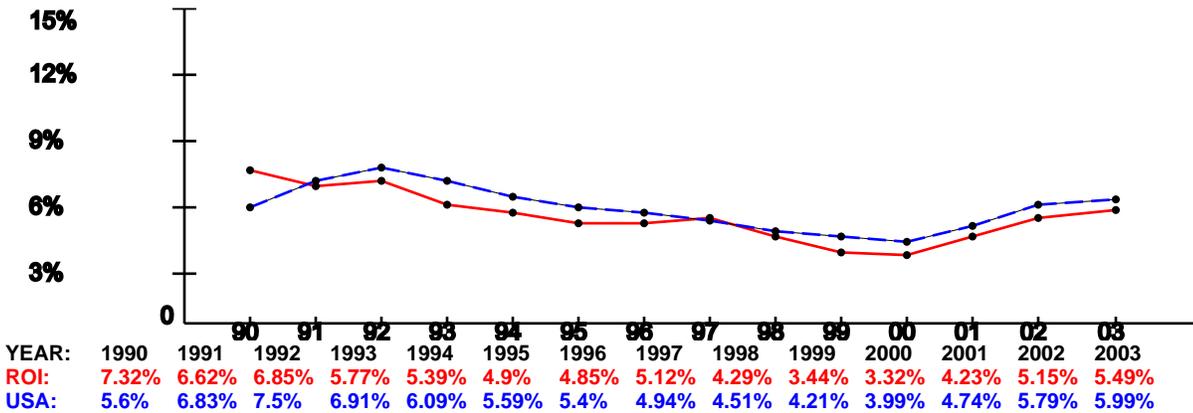
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	9109	0	0	-4111	0	0
Direct Civilian:	0	0	0	-53	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	9109	9109	9109	4945	4945	4945
Cum Indlr/Induc:	5968	5968	5968	3222	3222	3222
Cumulative Total:	15077	15077	15077	8167	8167	8,167

Killeen-Temple-Fort Hood, TX Metropolitan Statistical Area Trend Data

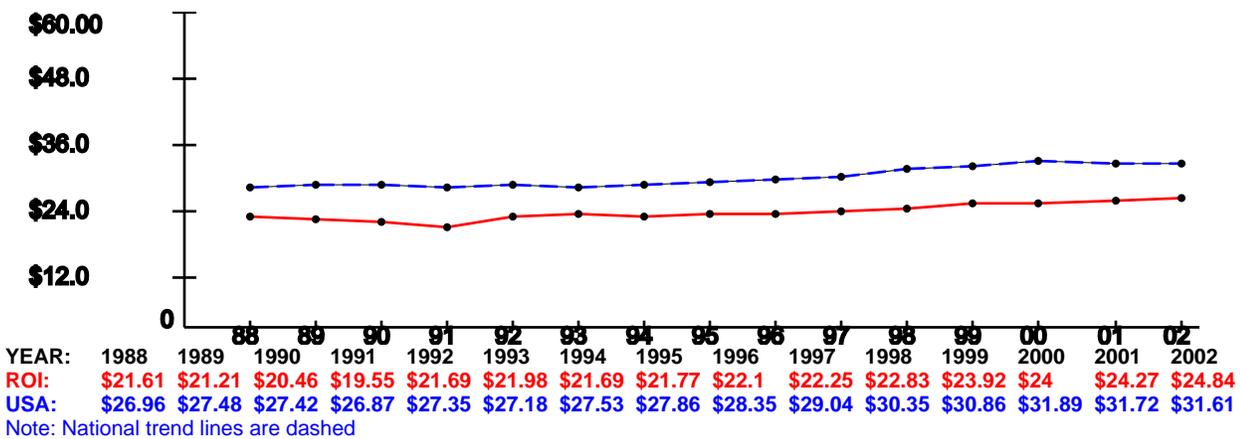
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



FORT HOOD, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT HOOD is 62.4 miles from Waco, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Killeen-Temple MSA	312,952

The following entities comprise the military housing area (MHA):

County/City	Population
Bell	237974
Coryell	74978
Lampassas	17762
McLennan	213517
Total	544,231

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$36,669	Basis: MSA
Median House Value (US Avg \$119,600)	\$76,500	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 901	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	815	5 of 5 districts
Students Enrolled	57,343	5 of 5 districts
Average Pupil/Teacher Ratio	14.2:1	5 of 5 districts
High School Students Enrolled	14,767	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	84.5%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	965	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.4%	4.3%	5.3%	5.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	.5%	.0%	1.9%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	9,101	Basis: MSA
Vacant Sale Units	1,649	
Vacant Rental Units	4,291	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	901	890	312,952	Basis: MSA
Ratio	1:347	1:352		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,316.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT HOOD to nearest commercial airport: 6.7 miles
Is FORT HOOD served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT CARSON, CO

Demographics

The following tables provide a short description of the area near the installation/activity. FORT CARSON is 2 miles from Colorado Springs, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
COLORADO SPRINGS MSA	516,929

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	516929
Pueblo	141472
Teller	20555
Total	678,956

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 28

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$46,844	Basis: MSA
Median House Value	(US Avg \$119,600)	\$147,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,166	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	64,500	5 of 5 districts
Students Enrolled	57,650	5 of 5 districts
Average Pupil/Teacher Ratio	22.1:1	5 of 5 districts
High School Students Enrolled	15,640	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	84.0%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1043	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	13	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.2%	4.5%	6.6%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	.1%	.2%	.1%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,019	Basis: MSA
Vacant Sale Units	2,151	
Vacant Rental Units	4,599	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	969	775	516,929	Basis: MSA
Ratio	1:533	1:667		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,713.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT CARSON to nearest commercial airport: 10.0 miles
Is FORT CARSON served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS**[TABS FINAL DRAFT]****SCENARIO #661****TITLE: USA-0224RV2 REALIGN FT HOOD, TEXAS**

GENERAL DESCRIPTION: Realign Fort Hood, Texas by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, Colorado.

Notes:

- 1). Fort Carson gains approximately 4,300 personnel (not including dependents) moving from Fort Hood and requires approximately 1,180,000 SF of MilCon.
- 2) Fort Hood loses 4,164 personnel.

ANALYST**LAST UPDATE: 21 APRIL 2005**

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: <u>Ft Carson</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact expected. The receiving installation is in Maintenance for CO, and in Attainment for all other NAAQS. Addition of operations at the receiving installation will require New Source Review permitting and modifications to existing Title V permit. A more detailed emission analysis will be required to determine regulatory impact. Air quality issues currently restrict operations, and additional operations with air emissions may also be restricted.	#213 - Maintenance for CO #211 - No permit limits reported, Major Source thresholds currently exceeded for VOC, NOx, CO, and PM10. #220 - Major & Synthetic Minor operating permits. #218 - Colorado Air Quality Control Commission regulation restricts certain types of smoke/obscurant training ISR2 - AQM adversely impacts mission.
Cultural/Archeological/Tribal Resources	669 arch/cultural resources listed, with restrictions to mechanized vehicle traffic affecting less than 1% of Pinon Canyon. 40 historic properties listed. 13 Native tribes assert an interest in archeological sites. A potential impact may occur as a result of increased time delays and negotiated restrictions due interest from Native American tribes. Additional operations may impact cultural, archeological, or historic resources, which may lead to further restrictions.	#230, 231,232 - 669 cult/arch/Native People's sites, but no restrictions at Ft Carson reported (<1% of Pinon Canyon is restricted from mech vehicle traffic) #233, 57% surveyed; #234 - 13 tribes assert interest in sacred sites; #235- 40 historic props; #236 - Has programmatic agreement; ISR2 - no adverse impact to mission.
Dredging	No Impact.	#226, 227, 228 – N/A
Land Use Constraints/Sensitive Resource Areas	No Impact	Buildable Acres - 1247 buildable acres available; 214 req'd (based on 1 Hvy Bde), #201, 254, #256- no restr. CERL Study – moderate encroachment projected
Marine Mammals/Marine Resources	No Impact.	#248, 249, 250, 252, 253 – N/A
Noise	15,686 acres of Noise Zone 2 and 2322 acres of Zone 3 extend off-installation, which is moderately encroached by development. Further evaluation required.	#239 - 15,686 acres of Noise Zone 2 and 2322 acres of Zone 3 extend off-installation.

Threatened & Endangered Species/Critical Habitat	<p>Installation has Federally listed species (Bald Eagle, Greenback Cutthroat Trout, & Mexican Spotted Owl), that restricts operations on <1% of installation land. Spotted Owl affects off-road vehicle use and bivouacs within 200-meters of known winter roost trees, in effect from 15 November-28 February, and includes 38 trees for a total of 1,178-acres. The Greenback Cutthroat Trout affects approx 15-acres with no training zone.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#259, 261 lists Bald Eagle,, Cutthroat Trout, Spotted Owl with restrictions to <1% of land. #261,262,264 - No habitat #263 - Candidate species include Arkansas Darter & Black-tailed prairie dog - no restr ISR2 shows no impact.</p>
Waste Management	No Impact	#269 Has RCRA Subpart X Permit
Water Resources	<p>Potential Impact. Special restrictions or procedures are in place to significantly limit the production of or distribution of potable water to the installation. Increased missions at the installation may result in additional restrictions or mitigation requirements (e.g., purchase/development of additional water resources). Water infrastructure may require upgrade. Water quality is impaired by pollutant loadings, and current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards.</p>	<p>#276 - Not over recharge zone #278 - McCarren amendment applies #293 - No historical restrictions #824, 825 - adequate water available IREM - infr can support 1159 more people #279 - Discharges to 2 impaired waterways (but does not impair them). #822 - Dom & Ind ww treatment plant #291 - Has 1 off-installation public owned water production plant #297-1 On Military Installation Govt Owned Plant for sewage treatment #282 1 On Military Installation Govt Owned Plant for industrial wastewater</p>
Wetlands	No Impact	<p>#251 - surveyed 11/92 #257 - 1.6% wetlands, with restrictions (to tracked vehicles in wetlands).</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);

SCENARIO # 661 (USA-0224RV2)

Env Resource Area	#1 Losing Installation Assessment Inst Name: Ft Hood	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)

SCENARIO # 661 (USA-0224RV2)

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Ft Carson	Losing Installation Inst Name: Ft Hood
Environmental Restoration*	None.	None. Installation is not closing.
Waste Management	None.	None.
Environmental Compliance	<ul style="list-style-type: none"> -Re-alignment NEPA at gaining base- (EIS) - \$1M -New Source Review permitting -\$100K-\$500K -Evaluation to determine if archeological/tribal site(s) are significant \$15K-\$40K per site. -Evaluation to determine if historic buildings/structures are significant - \$1K-\$2K per building depending on size and location. -Conduct Tribal govt to govt consultation - \$2K-\$10K per meeting. -Mitigation of archeological site by data recovery IAW PA - \$25K-\$500K per site depending on complexity -Mitigation of historic buildings/structures by HABS/HAER recordation IAW PA - \$25K-\$500K per site depending on complexity -Noise analysis and monitoring -\$5K-\$75K -Install Best Mgt Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges - \$100K - \$3M. -Endangered Species Planning level survey - \$20K-\$100K/2-6 months -Endangered Species Management (includes monitoring) \$20K-\$2M 	None.
COBRA Costs:	<ul style="list-style-type: none"> NEPA (EIS) - \$1M New Source Review -\$100K Noise analysis -\$20K 	None.