

Fort Smith Air Guard Station, AR and Luke Air Force Base, AZ

Recommendation: Realign Fort Smith Municipal Airport (MAP) Air Guard Station (AGS), Arkansas. Distribute the 188th Fighter Wing's (ANG) F-16s to the 144th Fighter Wing (ANG) Fresno Air Terminal AGS, California (seven aircraft) and retirement (eight aircraft). The 144th Fighter Wing's F-16s (15 aircraft) retire. Ft. Smith's expeditionary combat support (ECS) elements remain in place. Fire fighter positions realign to Tulsa, Oklahoma and the Home Station Training Site moves to Savannah, Georgia. Realign Luke Air Force Base, Arizona. The 56th Fighter Wing, Luke Air Force Base, Arizona, distributes its F-16 Block 25s (13 aircraft) and F-16 Block 42s (24 aircraft) to retirement. The 944th Fighter Wing distributes its F-16s to the 144th Fighter Wing at Fresno (11 aircraft).

Justification: Military value played the predominant role coupled with homeland defense. The Air Force recommendation realigns 15 aircraft from Fort Smith (110) to Fresno (87), which supports the homeland defense Air Sovereignty Alert mission. Additionally, this recommendation helps align the eight different F-16 models across the Air Force. Finally, this recommendation makes experienced Airmen available to support the new ANG flying training unit created at Little Rock Air Force Base, Arkansas.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$18 million. The net of all costs and savings to the Department during the implementation period is a cost of \$12 million. Annual recurring savings to the Department after implementation are \$1 million with a payback expected in 16 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$2 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 134 jobs (78 direct jobs and 56 indirect jobs) over the 2006-2011 period in the Fort Smith, Arkansas-Oklahoma Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 386 jobs (184 direct jobs and 202 indirect jobs) over the 2006-2011 period in the Phoenix-Mesa-Scottsdale, Arizona Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; waste management; or water resources. Impacts of costs include \$253 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Seymour Johnson AFB	83.24	77.95	89.63	80.45	85.03
2	Langley AFB	82.84	87.59	80.51	72.12	77.2
3	Eglin AFB	81.4	74.55	83.97	100	90.39
4	Hurlburt Field	77.43	76.75	84.64	48.05	87.18
5	MacDill AFB	75.6	70.48	78.78	85.77	76.56
6	Tyndall AFB	73.63	64.75	83.78	68	90.98
7	Shaw AFB	72.2	59.83	84.47	74.79	85.64
8	Edwards AFB	71.92	68.64	76.49	75.87	40.87
9	Moody AFB	70.8	57.19	82.55	79.47	91.37
10	Holloman AFB	69.82	60.27	81.84	62.59	75.23
11	Eielson AFB	69.09	58.65	80.9	81.32	16.54
12	Luke AFB	69.06	65.65	79.48	41.64	68.92
13	Nellis AFB	68.73	60.85	82.32	54.77	43.94
14	Hill AFB	68.02	56.88	76.08	83.39	77.82
15	Dover AFB	66.69	61.48	78.78	40.99	64.93
16	Kirtland AFB	66.44	55.39	78.12	67.96	69.56
17	Pope AFB	65.86	58.95	77.74	43.27	86.08
18	Patrick AFB	64.96	71.07	61.64	50.22	66.83
19	Charleston AFB	64.94	59.12	66.51	82.49	75.49
20	March ARB	64.84	68.31	71.06	27.89	45.41
21	Andrews AFB	64.83	63.23	67.83	65.5	41.74
22	Davis-Monthan AFB	63.83	50.51	79.71	57.21	71.89
23	Mountain Home AFB	63.01	48.16	75.17	79.54	68.58
24	Jacksonville IAP AGS	61.8	73.95	54.71	31.25	77.87
25	Barksdale AFB	61.49	43.76	71.35	97.29	80.79
26	Altus AFB	61.43	53.79	62.69	86.47	80.99
27	Little Rock AFB	60.78	46.05	71.32	78.03	88.12
28	McChord AFB	60.73	49.83	77.97	40.23	57.08
29	Fairchild AFB	60.32	43.09	74.35	77.86	73.99
30	Maxwell AFB	59.61	61.81	64.46	22.86	85.68
31	Homestead ARS	59.17	52.11	70.75	44.96	53.65
32	Robins AFB	59.13	47.51	66.23	76	87.45
33	Indian Springs AFS	59.11	60.96	62.87	38.84	43.94
34	Dyess AFB	58.96	40.51	76.07	68.18	77.64
35	Tinker AFB	58.47	49.29	62.76	75.96	85.8
36	Elmendorf AFB	58.35	37.02	78.71	84.41	8.86
37	Whiteman AFB	58.18	39.23	72.69	80.97	74.42
38	Beale AFB	58.1	48.35	67.63	67.18	42.78
39	Ellsworth AFB	58.06	38.76	74.01	74.92	81.32
40	Savannah IAP AGS	57.8	65.2	55.63	26	84.65
41	McGuire AFB	57.02	44.52	70.22	64.69	37.26
42	Minot AFB	56.64	39.53	71.88	67.9	73.42
43	McConnell AFB	56.47	47.44	68.32	44	75.83
44	Travis AFB	56.42	45.93	74.31	38.42	24.22
45	Sheppard AFB	56.26	53.87	62.12	37.03	80.04
46	Grand Forks AFB	55.88	38.31	72.05	63.79	79.09
47	Lackland AFB	55.79	46.6	63.36	60.98	78.33
48	McEntire AGS	55.74	59.4	55.01	34.56	85.19
49	Richmond IAP AGS	55.34	66.15	52.13	13.98	75.18

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
50	Cannon AFB	55.22	39.54	74.41	43.06	73.61
51	Wright-Patterson AFB	54.48	42.76	62.01	72.32	74.09
52	Hickam AFB	53.47	41.69	68.03	60.32	1.12
53	Phoenix Sky Harbor IAP AGS	52.3	62.83	45.3	28.91	68.42
54	Keesler AFB	52.07	59.95	47.57	26.19	85.3
55	Martin State APT AGS	51.42	61.01	48.71	16.83	58.71
56	Reno-Tahoe IAP AGS	51.34	61.17	47.23	24.11	47.47
57	Andersen AFB	51.26	37.23	67.15	62.55	0
58	Carswell ARS, NAS Fort Worth Joint Reserve	51.01	53.16	52.93	27.68	72.7
59	Boise Air Terminal AGS	50.86	46.69	56.24	40.75	78.4
60	Dannelly Field AGS	50.66	56.99	48.57	21.36	85.51
61	Atlantic City IAP AGS	50.22	53.44	50.22	37.74	41.33
62	Salt Lake City IAP AGS	50.13	60.83	42.03	29.21	71.72
63	Columbus AFB	49.85	40.27	54.88	61.78	94.97
64	Buckley AFB	49.82	43.25	55.99	53.35	53.78
65	Klamath Falls IAP AGS	49.81	39.6	66.48	22.71	69.01
66	Willow Grove ARS, NAS Willow Grove Joint Reserve	49.69	45.93	63.23	13.27	39.74
67	Tucson IAP AGS	49.54	50.59	51.5	30.82	72.7
68	Randolph AFB	48.7	44.96	49.93	53.43	78.51
69	Westover ARB	48.41	38.05	55.37	66.96	49.23
70	Selfridge ANGB	48.07	35.89	63.74	40.5	42.51
71	Scott AFB	47.91	46.43	52.26	35.09	53.95
72	Channel Islands AGS	47.27	46.92	52.73	32.3	23.21
73	Offutt AFB	47.16	43.03	50.37	46.36	73.2
74	Peterson AFB	46.82	44.97	50.41	36.55	61.91
75	Forbes Field AGS	46.55	44.27	49.3	38.02	77.32
76	Vandenberg AFB	46.05	31.09	59.43	62.81	32.48
77	Portland IAP AGS	45.95	38.07	56.19	36.22	60.13
78	Will Rogers World APT AGS	45.61	49.61	40.65	38.01	84.8
79	NAS New Orleans ARS	45.54	46.23	49.96	17.2	72.63
80	Ellington Field AGS	45.39	37.87	50.14	56.27	61.2
80	Vance AFB	45.39	42.69	51.09	23.57	87.75
82	Grissom ARB	45.2	36.85	50.37	55.24	73.25
83	Stewart IAP AGS	45.15	38.24	57.05	37.85	3.65
84	New Castle County Airport AGS	44.4	57.19	36.9	15.9	47.53
85	Moffett Federal Field AGS	44.05	46.92	50.38	11.68	15.79

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
86	Ewvra Sheppard AGS	43.4	50.03	39.16	23.11	73.39
87	Fresno Air Terminal AGS	43.09	46.13	47.02	11.93	46.99
88	Otis AGB	42.83	28.15	56	55.91	42.04
89	Rickenbacker IAP AGS	42.74	39.57	50.05	19.92	71.11
90	Key Field AGS	42.66	43.27	40.54	40.48	75.4
91	Laughlin AFB	42.63	36.05	42.54	62.97	84.09
92	Lincoln MAP AGS	42.55	43.82	43.39	25.95	71.2
93	Memphis IAP AGS	42.44	41.35	43.82	33.43	75.57
94	Hancock Field AGS	42.03	35.71	45.6	50.23	66.32
95	Barnes MPT AGS	42.02	38.75	48.16	30.19	47.17
96	Luis Munoz Marin IAP AGS	41.83	52.6	39.02	10.87	14.06
97	Rosecrans Memorial APT AGS	41.25	38.89	42.16	38.2	81.65
98	Quonset State APT AGS	41.1	37.12	48.34	29.47	40.59
98	Nashville IAP AGS	41.1	41.57	39.78	35.03	78.64
100	Jackson IAP AGS	40.91	36.79	44.29	34.93	84.66
101	Pease International Trade Port AGS	40.83	38.23	45.08	36.8	33.8
102	Burlington IAP AGS	40.79	41.33	42.88	25.52	57.07
103	Kulis AGS	40.76	41.31	48.96	12.36	8.01
104	Dobbins ARB	40.33	39.32	43.6	24.63	67.58
105	Cheyenne APT AGS	40.13	38	41	39.11	68.7
106	Bradley IAP AGS	40.1	38.08	47.75	16.75	43.06
107	Harrisburg IAP AGS	39.79	41.24	43.04	12.19	69.5
108	Sioux Gateway APT AGS	39.5	31.47	46.88	35.58	79.98
109	Birmingham IAP AGS	39.24	37.95	38.69	37.65	77.96
110	F. S. Gabreski APT AGS	38.63	35.33	48.26	16.07	29.52
110	Fort Smith Regional APT AGS	38.63	39.63	36.31	31.14	88.84
112	Joe Foss Field AGS	38.59	30.04	46.09	36.91	77.92
113	Charlotte/Douglas IAP AGS	38.49	38.36	42.07	13.38	81.48
114	Tulsa IAP AGS	38.41	36.83	41.33	22.9	81.03
115	Capital APT AGS	38.18	38.51	39.2	27.74	57.09
116	Niagara Falls IAP ARS	38.13	28.96	47.01	39.09	55.66
117	Great Falls IAP AGS	37.85	31.45	44.04	35.35	62.23
118	W. K. Kellogg APT AGS	37.6	27.31	46.76	40.73	62.57
119	Hulman Regional APT AGS	37.45	36.53	40.99	15.84	82.24
120	Hanscom AFB	37.29	40.55	40.84	10.54	25.42
121	McGee Tyson APT AGS	37.24	35.63	38.3	28.11	86.02

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
122	Dane County Regional - Truax Field AGS	37.22	32.04	45.99	18.5	61.55
123	Toledo Express APT AGS	36.85	32.71	38.44	40.29	72.76
124	Louisville IAP AGS	36.56	35.55	37.78	25.76	78.1
125	Hector IAP AGS	36.11	30.93	42.85	22.75	72.6
126	Arnold AFS	35.94	30.95	33	57.62	89.61
127	Lambert - St. Louis IAP AGS	35.93	37.28	38.26	14.14	59.7
128	Springfield-Beckley MPT AGS	35.37	35.33	35.31	26.8	71.74
129	Gen Mitchell IAP ARS	34.5	28.03	41.52	28.83	59.94
130	Fort Wayne IAP AGS	34.49	32.75	37.92	16.99	79.17
131	Bangor IAP AGS	34.47	27.19	37.72	47.2	63.61
132	Greater Peoria Regional APT AGS	34.4	34.13	33.86	32.89	54.24
133	Pittsburgh IAP AGS	34.04	22.6	45.14	31.81	69.3
134	Schenectady County APT AGS	33.59	33.31	33.66	27.95	60.05
135	Gen Mitchell IAP AGS	33.55	28.03	38.62	31.48	59.38
136	Duluth IAP AGS	32.55	23.88	40.48	31.03	66.75
137	Des Moines IAP AGS	32.35	28.67	35.92	23.34	76.75
138	Pittsburgh IAP ARS	30.86	22.6	37.3	32.36	69.59
139	Minn/St Paul IAP ARS	30.25	18.73	41.24	33.25	47.69
140	Mansfield Lahm MAP AGS	29.24	26.31	31.69	21.36	74.01
141	Youngstown-Warren Regional APT ARS	28.84	19.56	35.83	31.21	73.97
142	Yeager APT AGS	28.68	26.99	27.78	27.03	81.12
143	Goodfellow AFB	8	0	5.51	36.4	82.66
144	Brooks City-Base	7.87	0	5.51	36.4	77.48
145	Malmstrom AFB	7.5	0	5.51	36.4	62.67
146	Francis E. Warren AFB	6.79	0	5.51	27.41	70.53
147	Schriever AFB	6.41	0	5.51	27.31	55.46
148	Rome Laboratory	5.55	0	5.51	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.32	0	5.51	16.8	53.84
150	United States Air Force Academy	5.22	0	5.51	13.92	61.68
151	Cheyenne Mountain AFS	4.87	0	5.51	11.89	55.61
152	Bolling AFB	4.22	0	5.51	9.07	40.62
153	Onizuka AFS	3.72	0	5.51	10.08	16.85
154	Los Angeles AFB	3.08	0	5.51	1.94	23.81



Fort Smith, AR

Estimated Capacity after 2011

Weapon System Type (MDS)	JSF
Maximum Capacity	24



Fort Smith, AR

Estimated Costs to Robust

Template used	F-16
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.0
Other Procurement	0.0
Planning & Design	<u>0.0</u>
Total Cost to Robust	0.0



Fort Smith, AR Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size:			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
		Total Natural Infrastructure Capacity Cost	



Fresno, CA Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	F-16	F-16
Total PAA	15	15
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	24	24
Unused Aircraft Parking Spaces	9	9

Template used	F-16
Standard PAA per squadron	24



Fresno, CA

Estimated Capacity after 2011

Weapon System Type (MDS)	JSF
Maximum Capacity	24



Fresno, CA

Estimated Costs to Robust

Template used	F-16
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.0
Other Procurement	0.0
Planning & Design	<u>0.0</u>
Total Cost to Robust	0.0



Fresno, CA

Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size:			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	N/A		
		Total Natural Infrastructure Capacity Cost	0.0

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2023 (16 Years)

NPV in 2025(\$K): -1,959
 1-Time Cost(\$K): 17,564

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	186	2,068	0	0	0	0	2,254	0
Person	0	4,896	-41	-41	-41	-41	4,730	-41
Overhd	232	-191	-310	-1,273	-1,406	-1,406	-4,355	-1,406
Moving	711	3,578	85	0	0	0	4,374	0
Missio	0	0	0	0	0	0	0	0
Other	215	4,643	580	0	0	0	5,438	0
TOTAL	1,344	14,993	313	-1,314	-1,448	-1,448	12,440	-1,448

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	3	0	0	0	0	3
Enl	0	8	0	0	0	0	8
Civ	0	173	0	0	0	0	173
TOT	0	184	0	0	0	0	184

POSITIONS REALIGNED							
Off	0	2	0	0	0	0	2
Enl	0	17	0	0	0	0	17
Stu	0	0	0	0	0	0	0
Civ	0	59	0	0	0	0	59
TOT	0	78	0	0	0	0	78

Summary:

 Realign Fort Smith Municipal Airport AGS. The 188th Fighter Wing's (ANG) F-16 Block 32 aircraft will be distributed to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, California (7 PAA) and retire (8 PAA). The 144th Fighter Wing's F-16 Block 25 aircraft (15 PAA) will retire. The wing's ECS elements will remain in place. Firefighter positions will move to Tulsa, OK and Home Station Training Site moves to Savannah, GA. The 56th Fighter Wing distributes F-16 Block 25 aircraft (13 PAA) and F-16 Block 42 aircraft (24 PAA) to retirement. The 944th Fighter Wing (AFRC) distributes F-16 Block 32 aircraft to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, California (11 PAA).

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	186	2,068	0	0	0	0	2,254	0
Person	0	11,317	12,648	12,648	12,648	12,648	61,908	12,648
Overhd	232	5,328	5,209	5,287	5,154	5,154	26,364	5,154
Moving	711	3,613	85	0	0	0	4,409	0
Missio	0	0	0	0	0	0	0	0
Other	215	4,643	580	0	0	0	5,438	0
TOTAL	1,344	26,968	18,522	17,935	17,802	17,802	100,374	17,802

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	6,420	12,689	12,689	12,689	12,689	57,178	12,689
Overhd	0	5,519	5,519	6,560	6,560	6,560	30,720	6,560
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	11,975	18,209	19,250	19,250	19,250	87,933	19,250

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/26/2005 7:09:46 PM, Report Created 4/29/2005 2:46:08 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Fort Smith Regional	180	102	-78	-43%
Fresno Air Terminal	114	361	247	217%
Tulsa IAP AGS	325	326	1	0%
Savannah IAP AGS	259	263	4	2%
Luke AFB	5,292	5,108	-184	-3%
TOTAL	6,170	6,160	-10	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Fort Smith Regional	390,000	185,000	-205,000	-53%	2,628
Fresno Air Terminal	390,000	390,000	0	0%	0
Tulsa IAP AGS	404,000	404,800	800	0%	800
Savannah IAP AGS	541,000	543,934	2,934	1%	733
Luke AFB	3,037,000	3,037,000	0	0%	0
TOTAL	4,762,000	4,560,734	-201,266	-4%	20,127

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Fort Smith Regional	2,471,716	2,411,693	-60,023	-2%	769
Fresno Air Terminal	2,273,555	2,452,058	178,502	8%	723
Tulsa IAP AGS	2,084,977	2,085,598	621	0%	621
Savannah IAP AGS	4,945,148	4,951,159	6,010	0%	1,503
Luke AFB	18,965,532	18,546,304	-419,228	-2%	2,278
TOTAL	30,740,930	30,446,812	-294,118	-1%	29,412

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fort Smith Regional	1,269,510	603,327	-666,183	-52%	8,541
Fresno Air Terminal	1,777,046	1,777,046	0	0%	0
Tulsa IAP AGS	1,446,457	1,448,793	2,336	0%	2,336
Savannah IAP AGS	2,183,278	2,187,881	4,603	0%	1,151
Luke AFB	10,568,459	10,568,459	0	0%	0
TOTAL	17,244,750	16,585,506	-659,244	-4%	65,924

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fort Smith Regional	711,211	351,262	-359,949	-51%	4,615
Fresno Air Terminal	1,100,015	1,100,015	0	0%	0
Tulsa IAP AGS	783,016	785,066	2,049	0%	2,049
Savannah IAP AGS	1,348,099	1,350,785	2,686	0%	671
Luke AFB	9,634,620	9,634,620	0	0%	0
TOTAL	13,576,961	13,221,748	-355,213	-3%	35,521

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Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fort Smith Regional	4,452,437	3,366,282	-1,086,155	-24%	13,925
Fresno Air Terminal	5,150,616	5,329,118	178,502	3%	723
Tulsa IAP AGS	4,314,451	4,319,457	5,007	0%	5,007
Savannah IAP AGS	8,476,526	8,489,825	13,299	0%	3,325
Luke AFB	39,168,611	38,749,383	-419,228	-1%	2,278
TOTAL	61,562,641	60,254,066	-1,308,575	-2%	130,857

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fort Smith Regional	86,056,498	42,502,672	-43,553,826	-51%	558,382
Fresno Air Terminal	133,101,784	133,101,784	0	0%	0
Tulsa IAP AGS	94,744,980	94,992,980	248,000	0%	248,000
Savannah IAP AGS	163,119,994	163,444,994	325,000	0%	81,250
Luke AFB	1,165,789,065	1,165,789,065	0	0%	0
TOTAL	1,642,812,321	1,599,831,495	-42,980,826	-3%	4,298,082

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
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Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	186	2,068	0	0	0	0	2,254
O&M							
CIV SALARY							
Civ RIF	0	4,247	0	0	0	0	4,247
Civ Retire	0	228	0	0	0	0	228
CIV MOVING							
Per Diem	0	167	0	0	0	0	167
POV Miles	0	14	0	0	0	0	14
Home Purch	0	514	0	0	0	0	514
HHG	0	428	0	0	0	0	428
Misc	0	45	0	0	0	0	45
House Hunt	0	142	0	0	0	0	142
PPP	0	1,242	0	0	0	0	1,242
RITA	0	247	0	0	0	0	247
FREIGHT							
Packing	0	4	0	0	0	0	4
Freight	292	43	0	0	0	0	336
Vehicles	263	0	0	0	0	0	263
Unemployment	0	329	0	0	0	0	329
OTHER							
Info Tech	0	646	85	0	0	0	731
Prog Manage	232	174	55	41	0	0	503
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	92	0	0	92
1-Time Move	156	0	0	0	0	0	156
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	9	0	0	0	0	9
POV Miles	0	6	0	0	0	0	6
HHG	0	85	0	0	0	0	85
Misc	0	19	0	0	0	0	19
OTHER							
Elim PCS	0	63	0	0	0	0	63
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	215	38	0	0	0	0	253
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,605	580	0	0	0	5,185
TOTAL ONE-TIME	1,344	15,366	720	134	0	0	17,564

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
 Data As Of 4/26/2005 7:09:46 PM, Report Created 4/29/2005 2:46:20 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	8	8	8	8	8	40	8
Recap	0	19	19	19	19	19	93	19
BOS	0	185	185	185	185	185	926	185
Civ Salary	0	4,854	9,708	9,708	9,708	9,708	43,687	9,708
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	562	1,125	1,125	1,125	1,125	5,061	1,125
Enl Salary	0	783	1,565	1,565	1,565	1,565	7,045	1,565
House Allow	0	249	249	249	249	249	1,247	249
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,942	4,942	4,942	4,942	4,942	24,710	4,942
TOTAL RECUR	0	11,602	17,802	17,802	17,802	17,802	82,810	17,802
TOTAL COST	1,344	26,968	18,522	17,935	17,802	17,802	100,374	17,802
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	35	0	0	0	0	35	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	35	0	0	0	0	35	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	667	667	667	2,002	667
Recap	0	0	0	374	374	374	1,121	374
BOS	0	479	479	479	479	479	2,396	479
Civ Salary	0	5,752	11,503	11,503	11,503	11,503	51,766	11,503
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	152	152	152	152	152	759	152
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	5,040	5,040	5,040	5,040	5,040	25,200	5,040
TOTAL RECUR	0	11,940	18,209	19,250	19,250	19,250	87,898	19,250
TOTAL SAVINGS	0	11,975	18,209	19,250	19,250	19,250	87,933	19,250

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
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Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	186	2,068	0	0	0	0	2,254	
O&M								
Civ Retir/RIE	0	4,475	0	0	0	0	4,475	
Civ Moving	555	2,849	0	0	0	0	3,404	
Info Tech	0	646	85	0	0	0	731	
Other	388	503	55	134	0	0	1,080	
MIL PERSONNEL								
Mil Moving	0	146	0	0	0	0	146	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	215	38	0	0	0	0	253	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,605	580	0	0	0	5,185	
TOTAL ONE-TIME	1,344	15,330	720	134	0	0	17,276	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	8	8	-659	-659	-659	-1,962	-659
Recap	0	19	19	-355	-355	-355	-1,028	-355
BOS	0	-294	-294	-294	-294	-294	-1,470	-294
Civ Salary	0	-898	-1,795	-1,795	-1,795	-1,795	-8,079	-1,795
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	828	1,656	1,656	1,656	1,656	7,453	1,656
House Allow	0	98	98	98	98	98	488	98
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-98	-98	-98	-98	-98	-490	-98
TOTAL RECUR	0	-337	-407	-1,448	-1,448	-1,448	-5,088	-1,448
TOTAL NET COST	1,344	14,993	313	-1,314	-1,448	-1,448	12,440	-1,448

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Fort Smith Regional, AR (HKRZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	139	1,542	0	0	0	0	1,681
O&M							
CIV SALARY							
Civ RIFs	0	172	0	0	0	0	172
Civ Retire	0	60	0	0	0	0	60
CIV MOVING							
Per Diem	0	167	0	0	0	0	167
POV Miles	0	14	0	0	0	0	14
Home Purch	0	514	0	0	0	0	514
HHG	0	428	0	0	0	0	428
Misc	0	45	0	0	0	0	45
House Hunt	0	142	0	0	0	0	142
PPP	0	0	0	0	0	0	0
RITA	0	247	0	0	0	0	247
FREIGHT							
Packing	0	4	0	0	0	0	4
Freight	206	43	0	0	0	0	249
Vehicles	257	0	0	0	0	0	257
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	13	0	0	0	0	13
Prog Manage	98	73	55	41	0	0	268
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	92	0	0	92
1-Time Move	52	0	0	0	0	0	52
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	9	0	0	0	0	9
POV Miles	0	6	0	0	0	0	6
HHG	0	85	0	0	0	0	85
Misc	0	19	0	0	0	0	19
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	580	0	0	0	580
TOTAL ONE-TIME	752	3,599	635	134	0	0	5,120

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Fort Smith Regional, AR (HKRZ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1	1	1	1	1	6	1
Recap	0	14	14	14	14	14	69	14
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	15	15	15	15	15	75	15
TOTAL COSTS	752	3,614	650	149	15	15	5,195	15
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	35	0	0	0	0	35	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	35	0	0	0	0	35	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	667	667	667	2,002	667
Recap	0	0	0	374	374	374	1,121	374
BOS	0	60	60	60	60	60	300	60
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	77	77	77	77	77	384	77
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	137	137	1,178	1,178	1,178	3,808	1,178
TOTAL SAVINGS	0	172	137	1,178	1,178	1,178	3,843	1,178

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Fort Smith Regional, AR (HKRZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	139	1,542	0	0	0	0	1,681	
O&M								
Civ Retir/RIF	0	232	0	0	0	0	232	
Civ Moving	463	1,606	0	0	0	0	2,069	
Info Tech	0	13	0	0	0	0	13	
Other	150	87	55	134	0	0	426	
MIL PERSONNEL								
Mil Moving	0	83	0	0	0	0	83	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	580	0	0	0	580	
TOTAL ONE-TIME	752	3,564	635	134	0	0	5,084	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	1	1	-666	-666	-666	-1,996	-666
Recap	0	14	14	-360	-360	-360	-1,052	-360
BOS	0	-60	-60	-60	-60	-60	-300	-60
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-77	-77	-77	-77	-77	-384	-77
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-122	-122	-1,163	-1,163	-1,163	-3,732	-1,163
TOTAL NET COST	752	3,442	513	-1,029	-1,163	-1,163	1,352	-1,163

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	624	0	0	0	0	624
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	212	38	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,036	0	0	0	0	4,036
TOTAL ONE-TIME	212	4,698	0	0	0	0	4,910

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	624	0	0	0	0	624	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	212	38	0	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,036	0	0	0	0	4,036	
TOTAL ONE-TIME	212	4,698	0	0	0	0	4,910	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	178	178	178	178	178	892	178
Civ Salary	0	4,854	9,708	9,708	9,708	9,708	43,687	9,708
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	1,345	2,690	2,690	2,690	2,690	12,106	2,690
House Allow	0	227	227	227	227	227	1,134	227
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	4,942	4,942	4,942	4,942	4,942	24,710	4,942
TOTAL RECUR	0	11,547	17,746	17,746	17,746	17,746	82,530	17,746
TOTAL NET COST	212	16,244	17,746	17,746	17,746	17,746	87,440	17,746

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	20	227	0	0	0	0	248
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	54	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	336	0	0	0	0	336
TOTAL ONE-TIME	20	563	54	0	0	0	638

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	20	227	0	0	0	0	248	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	54	0	0	0	54	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	336	0	0	0	0	336	
TOTAL ONE-TIME	20	563	54	0	0	0	638	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	2	2	2	2	2	12	2
Recap	0	2	2	2	2	2	10	2
BOS	0	1	1	1	1	1	3	1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5	5	5	5	5	25	5
TOTAL NET COST	20	568	59	5	5	5	663	5

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Savannah IAP AGS, GA (XDQU)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	27	298	0	0	0	0	325
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	9	31	0	0	0	40
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	3	0	0	0	0	0	3
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	233	0	0	0	0	233
TOTAL ONE-TIME	30	540	31	0	0	0	601

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Savannah IAP AGS, GA (XDQU)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	27	298	0	0	0	0	325	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	9	31	0	0	0	40	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	3	0	0	0	0	0	3	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	233	0	0	0	0	233	
TOTAL ONE-TIME	30	540	31	0	0	0	601	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	5	5	5	5	5	23	5
Recap	0	3	3	3	3	3	13	3
BOS	0	6	6	6	6	6	30	6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	22	22	22	22	22	113	22
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	36	36	36	36	36	179	36
TOTAL NET COST	30	576	67	36	36	36	780	36

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	4,075	0	0	0	0	4,075
Civ Retire	0	168	0	0	0	0	168
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	1,242	0	0	0	0	1,242
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	87	0	0	0	0	0	87
Vehicles	5	0	0	0	0	0	5
Unemployment	0	316	0	0	0	0	316
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	134	100	0	0	0	0	234
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	104	0	0	0	0	0	104
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	63	0	0	0	0	63
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	330	5,965	0	0	0	0	6,296

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 330 5,965 0 0 0 0 6,296 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	419	419	419	419	419	2,096	419
Civ Salary	0	5,752	11,503	11,503	11,503	11,503	51,766	11,503
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	75	75	75	75	75	374	75
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	5,040	5,040	5,040	5,040	5,040	25,200	5,040
TOTAL RECUR	0	11,803	18,072	18,072	18,072	18,072	84,090	18,072
TOTAL SAVINGS	0	11,803	18,072	18,072	18,072	18,072	84,090	18,072

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	4,243	0	0	0	0	4,243	
Civ Moving	92	1,242	0	0	0	0	1,335	
Info Tech	0	0	0	0	0	0	0	
Other	238	416	0	0	0	0	654	
MIL PERSONNEL								
Mil Moving	0	63	0	0	0	0	63	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	330	5,965	0	0	0	0	6,296	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-419	-419	-419	-419	-419	-2,096	-419
Civ Salary	0	-5,752	-11,503	-11,503	-11,503	-11,503	-51,766	-11,503
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-517	-1,034	-1,034	-1,034	-1,034	-4,653	-1,034
House Allow	0	-75	-75	-75	-75	-75	-374	-75
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-5,040	-5,040	-5,040	-5,040	-5,040	-25,200	-5,040
TOTAL RECUR	0	-11,803	-18,072	-18,072	-18,072	-18,072	-84,090	-18,072
TOTAL NET COST	330	-5,837	-18,072	-18,072	-18,072	-18,072	-77,794	-18,072

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/26/2005 7:09:46 PM, Report Created 4/29/2005 2:45:58 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Fort Smith Regional, AR (HKRZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	19	0	0	0	0	19
NET CHANGE-Mil	0	-19	0	0	0	0	-19
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	59	0	0	0	0	59
NET CHANGE-Civ	0	-59	0	0	0	0	-59
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	43	0	0	0	0	43
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	43	0	0	0	0	43
Jobs Gained-Civ	0	204	0	0	0	0	204
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	204	0	0	0	0	204
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	1	0	0	0	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	0	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	4	0	0	0	0	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	4	0	0	0	0	4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	11	0	0	0	0	11
NET CHANGE-Mil	0	-11	0	0	0	0	-11
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	173	0	0	0	0	173
NET CHANGE-Civ	0	-173	0	0	0	0	-173
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/26/2005 7:09:46 PM, Report Created 4/29/2005 2:45:46 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Fort Smith Regional, AR (HKRZ)	Realignment
Fresno Air Terminal, CA (HAYW)	Realignment
Tulsa IAP AGS, OK (XHZG)	Realignment
Savannah IAP AGS, GA (XDQU)	Realignment
Luke AFB, AZ (NUEX)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Fort Smith Regional, AR (HKRZ)	Fresno Air Terminal, CA (HAYW)	1,639 mi
Fort Smith Regional, AR (HKRZ)	Tulsa IAP AGS, OK (XHZG)	128 mi
Fort Smith Regional, AR (HKRZ)	Savannah IAP AGS, GA (XDQU)	903 mi
Fresno Air Terminal, CA (HAYW)	Luke AFB, AZ (NUEX)	574 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Fort Smith Regional, AR (HKRZ) to Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	13	0	0	0	0
Civilian Positions:	0	58	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	63	0	0	0	0	0
Suppt Eqpt (tons):	127	0	0	0	0	0
Military Light Vehicles:	7	0	0	0	0	0
Heavy/Special Vehicles:	19	0	0	0	0	0

Transfers from Fort Smith Regional, AR (HKRZ) to Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Fort Smith Regional, AR (HKRZ) to Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	4	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	6	0	0	0	0	0
Heavy/Special Vehicles:	15	0	0	0	0	0

Transfers from Luke AFB, AZ (NUEX) to Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	58	0	0	0	0	0
Suppt Eqpt (tons):	117	0	0	0	0	0
Military Light Vehicles:	4	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fort Smith Regional, AR (HKRZ)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Air Force			
Total Enlisted Employees:	58	Total Sustainment(\$K/Year):	1,269			
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0			
Total Civilian Employees:	216	BOS Non-Payroll (\$K/Year):	2,550			
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997			
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0			
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	86,056			
Starting Facilities(KSF):	390	Svc/Agcy Recap Rate (Years):	121			
Officer BAH (\$/Month):	822	Homeowner Assistance Program:	No			
Enlisted BAH (\$/Month):	620					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.89		Admits	Visits	Prescrip	
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00	
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0	0	0	
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0		
Latitude:	35.336667	Retiree	0	0	0	
Longitude:	-94.366667	Retiree65+	0	0	0	

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fresno Air Terminal, CA (HAYW)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	50	Total Sustainment(\$K/Year):	1,777		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	247	BOS Non-Payroll (\$K/Year):	2,415		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	133,102		
Starting Facilities(KSF):	390	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,321	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	946				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.20		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	36.776667	Retiree	0	0	0
Longitude:	-119.718334	Retiree65+	0	0	0

Name: Tulsa IAP AGS, OK (XHZG)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	56	Total Sustainment(\$K/Year):	1,446		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	255	BOS Non-Payroll (\$K/Year):	2,081		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	931		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	94,745		
Starting Facilities(KSF):	404	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	970	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	736				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	88	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	36.198334	Retiree	0	0	0
Longitude:	-95.888334	Retiree65+	0	0	0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Savannah IAP AGS, GA (XDQU)

Total Officer Employees:	6	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	66	Total Sustainment(\$K/Year):	2,183
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	183	BOS Non-Payroll (\$K/Year):	4,939
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	163,120
Starting Facilities(KSF):	541	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,096	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	940		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.84		Admits Visits Prescrip
Per Diem Rate (\$/Day):	136	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.59	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.128334	Retiree	0 0 0
Longitude:	-81.201667	Retiree65+	0 0 0

Name: Luke AFB, AZ (NUEX)

Total Officer Employees:	484	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,485	Total Sustainment(\$K/Year):	16,486
Total Student Employees:	125	Sustain Payroll (\$K/Year):	5,918
Total Civilian Employees:	989	BOS Non-Payroll (\$K/Year):	20,768
Accomp Mil not Receiving BAH:	19.0%	BOS Payroll (\$K/Year):	23,539
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,511
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,165,789
Starting Facilities(KSF):	3,037	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,197	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	962		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	154	CostFactor	7,083.61 149.25 19.26
Freight Cost (\$/Ton/Mile):	0.38	Actv MTF	421 91,138 93,480
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,256 36,591
Latitude:	33.539983	Retiree	157 50,570 176,602
Longitude:	-112.360432	Retiree65+	7 3,886 209,816

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fort Smith Regional, AR (HKRZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	580	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	52	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			205	FH ShDn:	0.000%

Name: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	4,036	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	212	38	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	4,942	4,942	4,942	4,942	4,942
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	624	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	336	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	54	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	233	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	3	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	9	31	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	104	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	5,040	5,040	5,040	5,040	5,040
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Fort Smith Regional, AR (HKRZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	3	-31	0	0	0	0
Civ Prog nonBRAC Change:	3	-76	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	9	0	0	0	0
Enl Scenario Change:	0	19	0	0	0	0
Civ Scenario Change:	0	146	0	0	0	0
Off Prog nonBRAC Change:	0	-10	-7	0	0	0
Enl Prog nonBRAC Change:	1	-26	0	0	0	0
Civ Prog nonBRAC Change:	0	-154	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : USAF
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	3	-1	0	0	0	0
Civ Prog nonBRAC Change:	5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-3	0	0	0	0
Enl Scenario Change:	0	-8	0	0	0	0
Civ Scenario Change:	0	-173	0	0	0	0
Off Prog nonBRAC Change:	9	-66	0	0	0	0
Enl Prog nonBRAC Change:	-7	-641	-4	0	0	0
Civ Prog nonBRAC Change:	90	-175	0	0	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Fort Smith Regional, AR (HKRZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1718	SF	0	2,400 Default	180	113.75	4.68
2141	SF	0	3,567 Default	300	144.86	3.01
6100	SF	0	765 Default	67	138.78	2.52
7313	SF	0	11,000 Default	1,008	146.68	5.13
8721	LF	2,800	0 Default	126	33.89	0.49

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Tulsa IAP AGS, OK (XHZG)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1411	SF	800	0 Default	248	226.91	3.45

Name: Savannah IAP AGS, GA (XDQU)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1164	SY	900	0 Default	106	94.44	0.90
2145	EA	1	0 Default	82	65,599.07	1,508.11
7250	SF	2,934	0 Default	137	31.21	1.24

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Fort Smith Municipal Airport AGS. The 188th Fighter Wing's (ANG) F-16 Block 32 aircraft will be distributed to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, California (7 PAA) and retire (8 PAA). The 144th Fighter Wing's F-16 Block 25 aircraft (15 PAA) will retire. The wing's ECS elements will remain in place. Firefighter positions will move to Tulsa, OK and Home Station Training Site moves to Savannah, GA. The 56th Fighter Wing distributes F-16 Block 25 aircraft (13 PAA) and F-16 Block 42 aircraft (24 PAA) to retirement. The 944th Fighter Wing (AFRC) distributes F-16 Block 32 aircraft to the 144th Fighter Wing (ANG), Fresno Air Terminal AGS, California (11 PAA).

FOOTNOTES FOR SCREEN THREE

=====

Non-BRAC Programmatic manpower changes are included in Screen 6 entries and do not impact scenario costs or savings.

Manpower to/from Base X are entered in COBRA on Screen 6 as additions/eliminations.

FOOTNOTES FOR SCREEN FOUR

=====

.

FOOTNOTES FOR SCREEN FIVE

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Ft Smith:

\$580K One Time Costs: Demolition of 2 arresting barriers
\$52k One-time Moving 2k trans, 3k warehouse, 47k munitions

Fresno:

No shutdown or construction.

No One-Time Unique Costs - \$4,036.7K in ANG training costs for 156 authorizations. Number based on difference between manpower required for currently assigned 15 PAA B25 aircraft and end state of 24 F-16 PAA B32. Change from B25 to B32 aircraft does not generate training cost; only the increase from the current number of assigned aircraft.

Env non_MILCON: NEPA (06); \$212K - Air conformity, \$38K - air permit revision.

One Time IT Costs: \$624K - Proportional cost of STEs, PCs, wireless and radio costs for Ft Smith portion (73) of 444 position add (phones etc - \$540 K \$83K network server modification.

Misc Recurring Cost 353 new drill x \$14k = 4,942k

Tulsa:

One time IT costs: Phones, STEs, PCs, Cells, Pagers, and LMRs for a 28 position add (45K); Proportional costs to upgrade NIPRNET capability (9K)

ANG trng=\$336,310 to train 13 firefighter personnel.

Savannah:

One-Time Unique Costs: ANG trng=\$232,830 for 9 HSTS personnel.

Env non_MILCON: \$3K for NEPA

Cabling for 2 new facilities (9K)Phones, STEs, PCs, Cells, Pagers, and LMRs for a 19 position add (31K);

Luke:

One-time Moving 1k warehouse, 17k munitions, 86k trans

Misc Recurring Savings 360 drill x \$14k = \$5,040k

No BRAC training.

Department : USAF
Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

=====

Manpower sent to/from Base X are entered into COBRA as additions/eliminations in Screen 6.

FOOTNOTES FOR SCREEN SEVEN

=====

Ft Smith:

\$1,680K includes primary facility, supporting facilities, AT/FP, ACF, markup, design.

Tulsa: MILCON from ANG.

\$284K includes primary cost for facility project, support facilities, AT/FP, ACF, Markup and Design.

Fresno: No facility requirements per ANG.

Savannah: MILCON from ANG.

\$325K includes primary cost for facility project, support facilities, AT/FP, ACF, Markup and Design.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/26/2005 7:09:46 PM, Report Created 4/29/2005 2:46:06 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Fort Smith Regional	1,681,000	0	1,681,000
Fresno Air Terminal	0	0	0
Tulsa IAP AGS	248,000	0	248,000
Savannah IAP AGS	325,000	0	325,000
Luke AFB	0	0	0
Totals:	2,254,000	0	2,254,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Fort Smith Regional, AR (HKRZ)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1718	Indoor Firing Range and Supporting Facili	SF	0	n/a**	2,400 Default	n/a**	180
2141	Vehicle Maintenance Shop	SF	0	n/a**	3,567 Default	n/a**	300
6100	General Administrative Building	SF	0	n/a**	765 Default	n/a**	67
7313	Police Station	SF	0	n/a**	11,000 Default	n/a**	1,008
8721	Fence and Wall	LF	2,800	n/a**	0 Default	n/a**	126
Total Construction Cost:							1,681
- Construction Cost Avoid:							0
Total Net Milcon Cost:							1,681

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Tulsa IAP AGS, OK (XHZG)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1411 Airfield Fire and Rescue Station	SF	800	n/a**	0 Default	n/a**	248
Total Construction Cost:						248
- Construction Cost Avoid:						0
Total Net Milcon Cost:						248

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Savannah IAP AGS, GA (XDQU)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1164	Miscellaneous Airfield Pavement, Surfaced	SY	900	n/a**	0 Default	n/a**	106
2145	Vehicle Maintenance Facility	EA	1	n/a**	0 Default	n/a**	82
7250	Emergency Unaccompanied Personnel Housing	SF	2,934	n/a**	0 Default	n/a**	137
Total Construction Cost:							325
- Construction Cost Avoid:							0
Total Net Milcon Cost:							325

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/26/2005 7:09:46 PM, Report Created 4/29/2005 2:46:16 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,344,495	1,326,059	1,326,059
2007	14,993,187	14,384,815	15,710,874
2008	313,301	292,401	16,003,274
2009	-1,314,396	-1,193,302	14,809,972
2010	-1,448,043	-1,278,829	13,531,143
2011	-1,448,043	-1,243,997	12,287,146
2012	-1,448,043	-1,210,114	11,077,032
2013	-1,448,043	-1,177,154	9,899,878
2014	-1,448,043	-1,145,091	8,754,787
2015	-1,448,043	-1,113,902	7,640,885
2016	-1,448,043	-1,083,562	6,557,323
2017	-1,448,043	-1,054,049	5,503,274
2018	-1,448,043	-1,025,339	4,477,935
2019	-1,448,043	-997,412	3,480,523
2020	-1,448,043	-970,245	2,510,278
2021	-1,448,043	-943,818	1,566,460
2022	-1,448,043	-918,111	648,349
2023	-1,448,043	-893,104	-244,755
2024	-1,448,043	-868,778	-1,113,533
2025	-1,448,043	-845,115	-1,958,648

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,254,000	
Total - Construction		2,254,000
Personnel		
Civilian RIF	4,247,471	
Civilian Early Retirement	227,791	
Eliminated Military PCS	63,421	
Unemployment	329,374	
Total - Personnel		4,868,056
Overhead		
Program Management Cost	502,849	
Support Contract Termination	0	
Mothball / Shutdown	92,250	
Total - Overhead		595,099
Moving		
Civilian Moving	1,558,977	
Civilian PPP	1,242,360	
Military Moving	118,608	
Freight	602,800	
Information Technologies	730,800	
One-Time Moving Costs	156,000	
Total - Moving		4,409,545
Other		
HAP / RSE	0	
Environmental Mitigation Costs	253,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,184,700	
Total - Other		5,437,700

Total One-Time Costs		17,564,400

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	35,548	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		35,548

Total Net One-Time Costs		17,528,852

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Fort Smith Regional, AR (HKRZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,681,000	
Total - Construction		1,681,000
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	59,945	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		245,493
Overhead		
Program Management Cost	268,313	
Support Contract Termination	0	
Mothball / Shutdown	92,250	
Total - Overhead		360,563
Moving		
Civilian Moving	1,558,977	
Civilian PPP	0	
Military Moving	118,608	
Freight	510,390	
Information Technologies	12,800	
One-Time Moving Costs	52,000	
Total - Moving		2,252,774
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	580,000	
Total - Other		580,000

Total One-Time Costs		5,119,830

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	35,548	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		35,548

Total Net One-Time Costs		5,084,282

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	624,000	
One-Time Moving Costs	0	
Total - Moving		624,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,035,700	
Total - Other		4,285,700

Total One-Time Costs		4,909,700

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,909,700

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	248,000	
Total - Construction		248,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	54,000	
One-Time Moving Costs	0	
Total - Moving		54,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	336,000	
Total - Other		336,000

Total One-Time Costs		638,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		638,000

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Savannah IAP AGS, GA (XDQU)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	325,000	
Total - Construction		325,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	40,000	
One-Time Moving Costs	0	
Total - Moving		40,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	3,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	233,000	
Total - Other		236,000

Total One-Time Costs		601,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		601,000

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,075,276	
Civilian Early Retirement	167,846	
Eliminated Military PCS	63,421	
Unemployment	316,021	
Total - Personnel		4,622,564
Overhead		
Program Management Cost	234,536	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		234,536
Moving		
Civilian Moving	0	
Civilian PPP	1,242,360	
Military Moving	0	
Freight	92,410	
Information Technologies	0	
One-Time Moving Costs	104,000	
Total - Moving		1,438,770
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,295,870

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,295,870

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/26/2005 7:09:46 PM, Report Created 4/29/2005 2:46:10 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	8	8	-659	-659	-659	-1,962	-659
Recap Change	0	19	19	-355	-355	-355	-1,028	-355
BOS Change	0	-294	-294	-294	-294	-294	-1,470	-294
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-267	-267	-1,308	-1,308	-1,308	-4,460	-1,308

Fort Smith Regional, AR (HKRZ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1	1	-666	-666	-666	-1,996	-666
Recap Change	0	14	14	-360	-360	-360	-1,052	-360
BOS Change	0	-60	-60	-60	-60	-60	-300	-60
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-45	-45	-1,086	-1,086	-1,086	-3,348	-1,086

Fresno Air Terminal, CA (HAYW)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	178	178	178	178	178	892	178
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	178	178	178	178	178	892	178

Tulsa IAP AGS, OK (XHZG)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	2	2	2	2	2	12	2
Recap Change	0	2	2	2	2	2	10	2
BOS Change	0	1	1	1	1	1	3	1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	5	5	5	5	5	25	5

Savannah IAP AGS, GA (XDQU)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	5	5	5	5	5	23	5
Recap Change	0	3	3	3	3	3	13	3
BOS Change	0	6	6	6	6	6	30	6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	13	13	13	13	13	66	13

Data As Of 4/26/2005 7:09:46 PM, Report Created 4/29/2005 2:46:11 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Luke AFB, AZ (NUEX)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-419	-419	-419	-419	-419	-2,096	-419
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-419	-419	-419	-419	-419	-2,096	-419

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	59	0	0	0	0	59
Early Retirement*	8.10%	0	5	0	0	0	0	5
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Civilians Moving (the remainder)		0	45	0	0	0	0	45
Civilian Positions Available		0	14	0	0	0	0	14
CIVILIAN POSITIONS ELIMINATED		0	173	0	0	0	0	173
Early Retirement	8.10%	0	14	0	0	0	0	14
Regular Retirement	1.67%	0	3	0	0	0	0	3
Civilian Turnover	9.16%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Priority Placement#	39.97%	0	69	0	0	0	0	69
Civilians Available to Move		0	61	0	0	0	0	61
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	61	0	0	0	0	61
CIVILIAN POSITIONS REALIGNING IN		0	59	0	0	0	0	59
Civilians Moving		0	45	0	0	0	0	45
New Civilians Hired		0	14	0	0	0	0	14
Other Civilian Additions		0	146	0	0	0	0	146
TOTAL CIVILIAN EARLY RETIREMENTS		0	19	0	0	0	0	19
TOTAL CIVILIAN RIFs		0	74	0	0	0	0	74
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	69	0	0	0	0	69
TOTAL CIVILIAN NEW HIRES		0	160	0	0	0	0	160

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Fort Smith Regional, AR (HKRZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	59	0	0	0	0	59
Early Retirement*	8.10%	0	5	0	0	0	0	5
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Civilians Moving (the remainder)		0	45	0	0	0	0	45
Civilian Positions Available		0	14	0	0	0	0	14
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	5	0	0	0	0	5
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Fresno Air Terminal, CA (HAYW)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	58	0	0	0	0	58
Civilians Moving		0	44	0	0	0	0	44
New Civilians Hired		0	14	0	0	0	0	14
Other Civilian Additions		0	146	0	0	0	0	146
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	160	0	0	0	0	160

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Tulsa IAP AGS, OK (XHZG) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	1
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Savannah IAP AGS, GA (XDQU)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	173	0	0	0	0	173
Early Retirement	8.10%	0	14	0	0	0	0	14
Regular Retirement	1.67%	0	3	0	0	0	0	3
Civilian Turnover	9.16%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Priority Placement#	39.97%	0	69	0	0	0	0	69
Civilians Available to Move		0	61	0	0	0	0	61
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	61	0	0	0	0	61
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	14	0	0	0	0	14
TOTAL CIVILIAN RIFS		0	71	0	0	0	0	71
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	69	0	0	0	0	69
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/26/2005 7:09:46 PM, Report Created 4/29/2005 2:45:59 PM

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	4,715	125	1,890

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	9	-76	-9	0	0	0	-76
Enlisted	3	-699	-4	0	0	0	-700
Students	0	0	0	0	0	0	0
Civilians	99	-405	0	0	3	0	-303
TOTAL	111	-1,180	-13	0	3	0	-1,079

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
443	4,015	125	1,587

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	59	0	0	0	0	59
TOTAL	0	78	0	0	0	0	78

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	6	0	0	0	0	6
Enlisted	0	11	0	0	0	0	11
Civilians	0	-27	0	0	0	0	-27
TOTAL	0	-10	0	0	0	0	-10

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
449	4,026	125	1,560

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Fort Smith Regional, AR (HKRZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	58	0	216

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Fort Smith Regional, AR (HKRZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	3	-31	0	0	0	0	-28
Students	0	0	0	0	0	0	0
Civilians	3	-76	0	0	0	0	-73
TOTAL	6	-107	-1	0	0	0	-102

BASE POPULATION (Prior to BRAC Action) FOR: Fort Smith Regional, AR (HKRZ)

Officers	Enlisted	Students	Civilians
7	30	0	143

PERSONNEL REALIGNMENTS:

To Base: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	13	0	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	58	0	0	0	0	58
TOTAL	0	73	0	0	0	0	73

To Base: Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

To Base: Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	4	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	4	0	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of Fort Smith Regional, AR (HKRZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	59	0	0	0	0	59
TOTAL	0	78	0	0	0	0	78

BASE POPULATION (After BRAC Action) FOR: Fort Smith Regional, AR (HKRZ)

Officers	Enlisted	Students	Civilians
5	13	0	84

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Fresno Air Terminal, CA (HAYW)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	50	0	247

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	-7	0	0	0	-17
Enlisted	1	-26	0	0	0	0	-25
Students	0	0	0	0	0	0	0
Civilians	0	-154	0	0	0	0	-154
TOTAL	1	-190	-7	0	0	0	-196

BASE POPULATION (Prior to BRAC Action) FOR: Fresno Air Terminal, CA (HAYW)

Officers	Enlisted	Students	Civilians
-4	25	0	93

PERSONNEL REALIGNMENTS:

From Base: Fort Smith Regional, AR (HKRZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	13	0	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	58	0	0	0	0	58
TOTAL	0	73	0	0	0	0	73

TOTAL PERSONNEL REALIGNMENTS (Into Fresno Air Terminal, CA (HAYW)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	13	0	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	58	0	0	0	0	58
TOTAL	0	73	0	0	0	0	73

SCENARIO POSITION CHANGES FOR: Fresno Air Terminal, CA (HAYW)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	19	0	0	0	0	19
Civilians	0	146	0	0	0	0	146
TOTAL	0	174	0	0	0	0	174

BASE POPULATION (After BRAC Action) FOR: Fresno Air Terminal, CA (HAYW)

Officers	Enlisted	Students	Civilians
7	57	0	297

PERSONNEL SUMMARY FOR: Tulsa IAP AGS, OK (XHZG)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	56	0	255

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Tulsa IAP AGS, OK (XHZG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	3	-1	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Tulsa IAP AGS, OK (XHZG)

Officers	Enlisted	Students	Civilians
7	58	0	260

PERSONNEL REALIGNMENTS:

From Base: Fort Smith Regional, AR (HKRZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into Tulsa IAP AGS, OK (XHZG)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: Tulsa IAP AGS, OK (XHZG)

Officers	Enlisted	Students	Civilians
7	58	0	261

PERSONNEL SUMMARY FOR: Savannah IAP AGS, GA (XDQU)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6	66	0	183

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Savannah IAP AGS, GA (XDQU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	4	0	0	0	0	0	4

BASE POPULATION (Prior to BRAC Action) FOR: Savannah IAP AGS, GA (XDQU)

Officers	Enlisted	Students	Civilians
6	69	0	184

PERSONNEL REALIGNMENTS:

From Base: Fort Smith Regional, AR (HKRZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	4	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	4	0	0	0	0	4

Department : USAF
 Scenario File : A:\COBRA USAF 0036v3 (129c2) .CBR
 Option Pkg Name: USAF 0036v3 (129c2) Realign Ft Smith MAP AGS
 Std Fctrs File : H:\COBRA\COBRA Model\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Savannah IAP AGS, GA (XDQU)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	4	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	4	0	0	0	0	4

BASE POPULATION (After BRAC Action) FOR: Savannah IAP AGS, GA (XDQU)

Officers	Enlisted	Students	Civilians
6	73	0	184

PERSONNEL SUMMARY FOR: Luke AFB, AZ (NUEX)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
484	4,485	125	989

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Officers	9	-66	0	0	0	0	-57
Enlisted	-7	-641	-4	0	0	0	-652
Students	0	0	0	0	0	0	0
Civilians	90	-175	0	0	3	0	-82
TOTAL	92	-882	-4	0	3	0	-791

BASE POPULATION (Prior to BRAC Action) FOR: Luke AFB, AZ (NUEX)

Officers	Enlisted	Students	Civilians
427	3,833	125	907

SCENARIO POSITION CHANGES FOR: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	0	-8	0	0	0	0	-8
Civilians	0	-173	0	0	0	0	-173
TOTAL	0	-184	0	0	0	0	-184

BASE POPULATION (After BRAC Action) FOR: Luke AFB, AZ (NUEX)

Officers	Enlisted	Students	Civilians
424	3,825	125	734

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0036v3: AF Fort Smith (129c2)

The data in this report is rolled up by Region of Influence

ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fort Smith, AR-OK Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	277,962
ROI Employment (2002):	152,388
Authorized Manpower (2005):	282
Authorized Manpower(2005) / ROI Employment(2002):	0.19%
Total Estimated Job Change:	-134
Total Estimated Job Change / ROI Employment(2002):	-0.09%

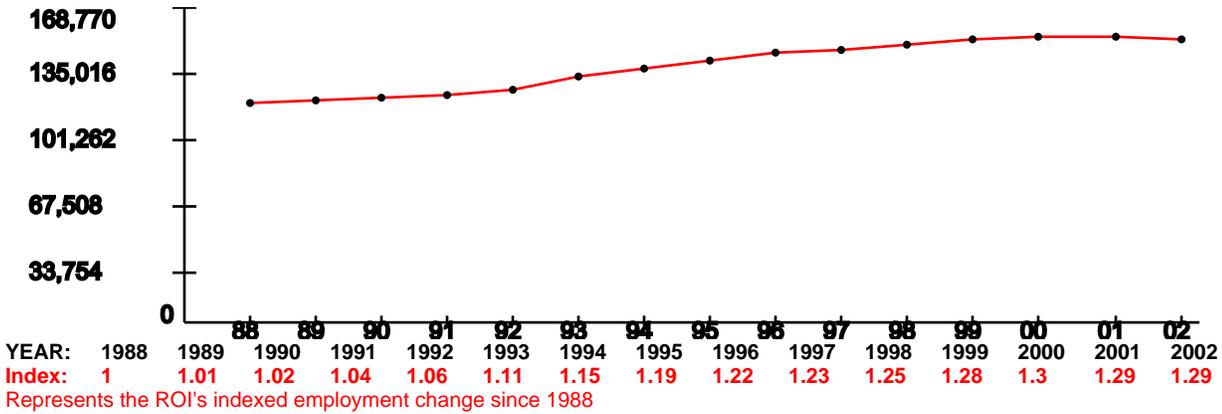
Cumulative Job Change (Gain/Loss) Over Time:



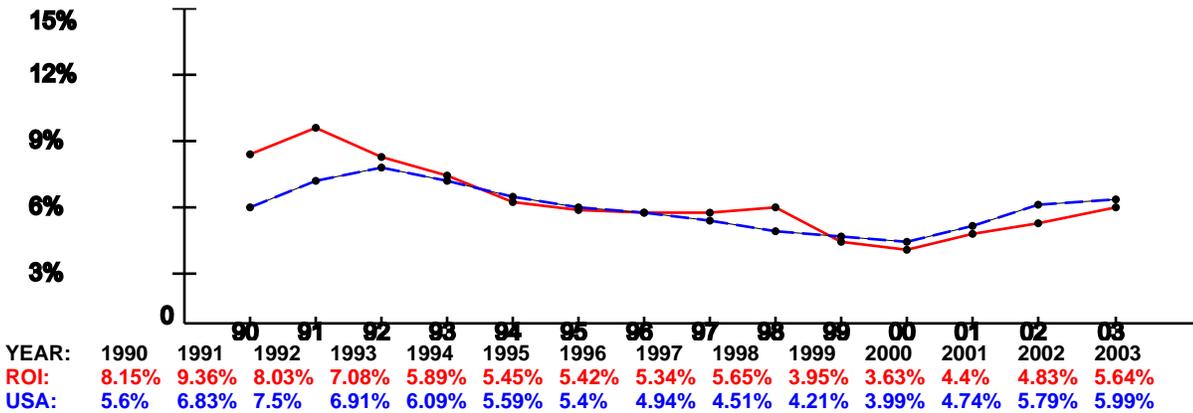
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-19	0	0	0	0
Direct Civilian:	0	-59	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-78	-78	-78	-78	-78
Cum Indir/Induc:	0	-56	-56	-56	-56	-56
Cumulative Total:	0	-134	-134	-134	-134	-134

Fort Smith, AR-OK Metropolitan Statistical Area Trend Data

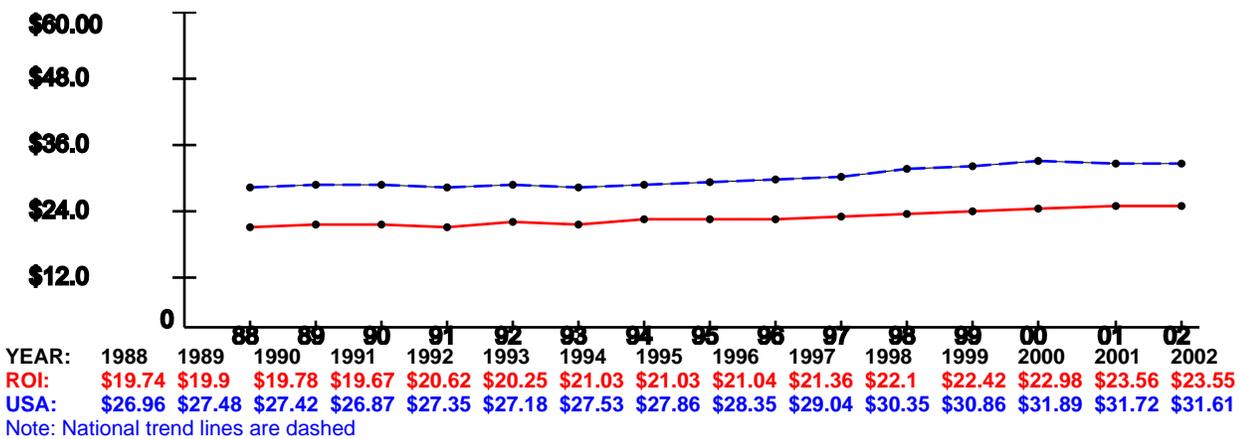
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



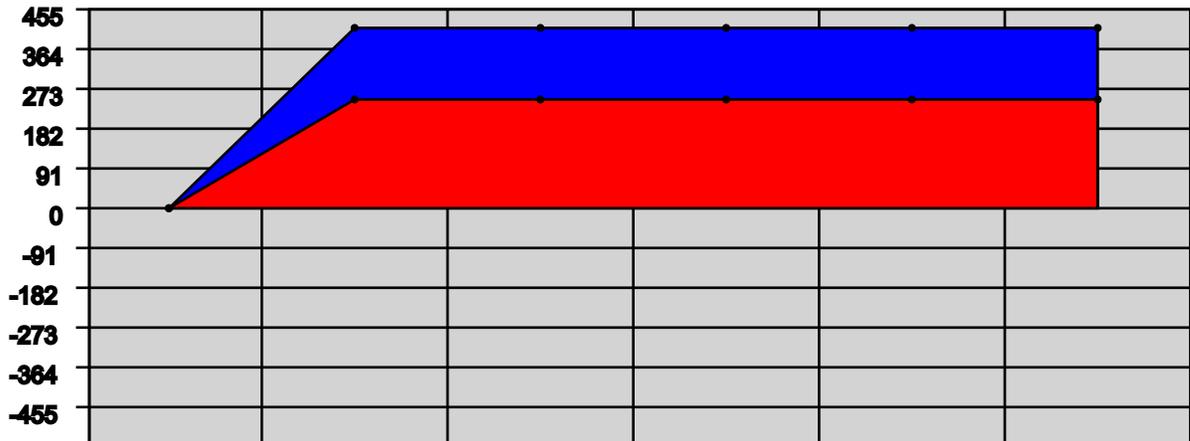
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fresno, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 831,946
 ROI Employment (2002): 427,912
 Authorized Manpower (2005): 310
 Authorized Manpower(2005) / ROI Employment(2002): 0.07%
 Total Estimated Job Change: 413
 Total Estimated Job Change / ROI Employment(2002): 0.1%

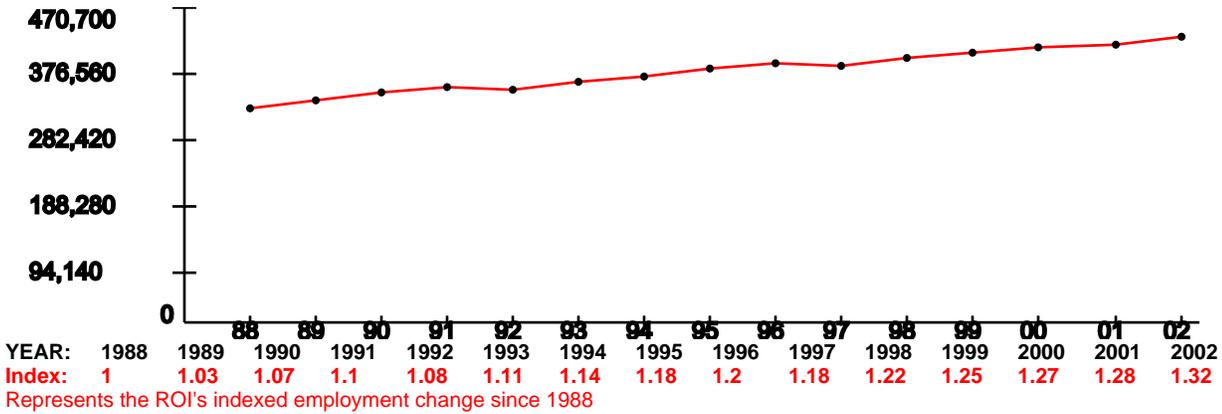
Cumulative Job Change (Gain/Loss) Over Time:



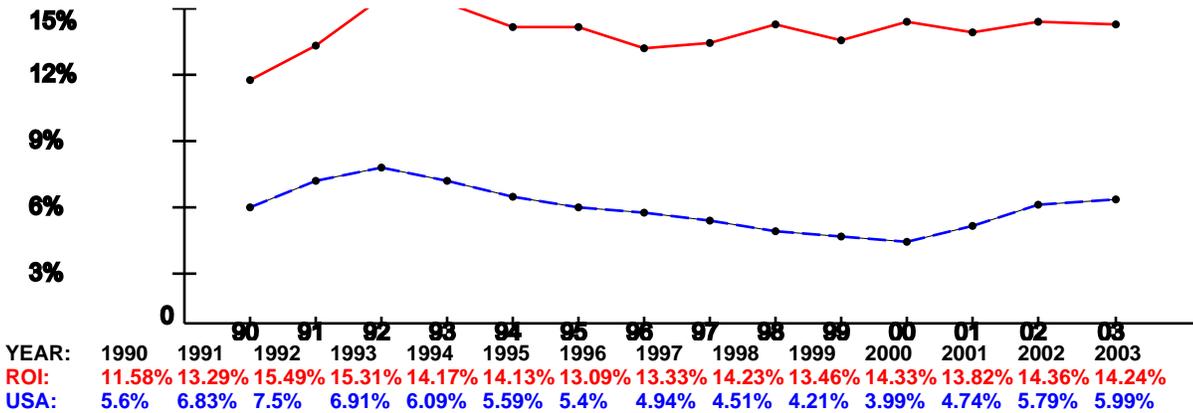
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	43	0	0	0	0
Direct Civilian:	0	204	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	247	247	247	247	247
Cum Indlr/Induc:	0	166	166	166	166	166
Cumulative Total:	0	413	413	413	413	413

Fresno, CA Metropolitan Statistical Area Trend Data

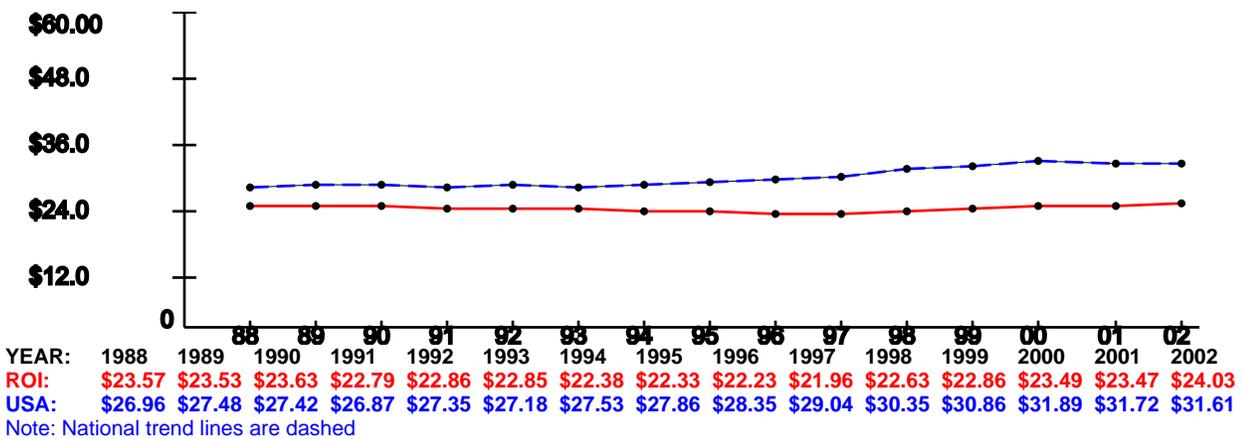
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



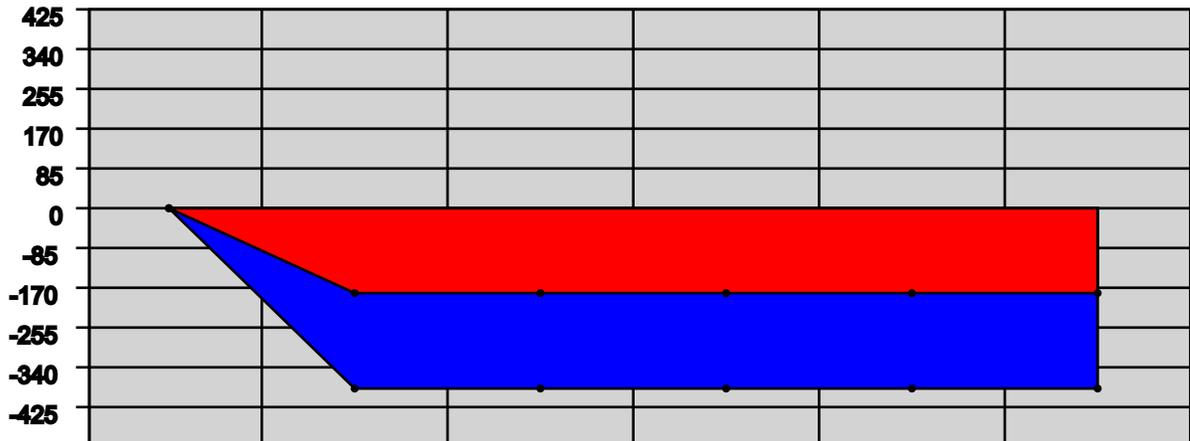
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,489,595
 ROI Employment (2002): 1,971,119
 Authorized Manpower (2005): 6,083
 Authorized Manpower(2005) / ROI Employment(2002): 0.31%
 Total Estimated Job Change: -386
 Total Estimated Job Change / ROI Employment(2002): -0.02%

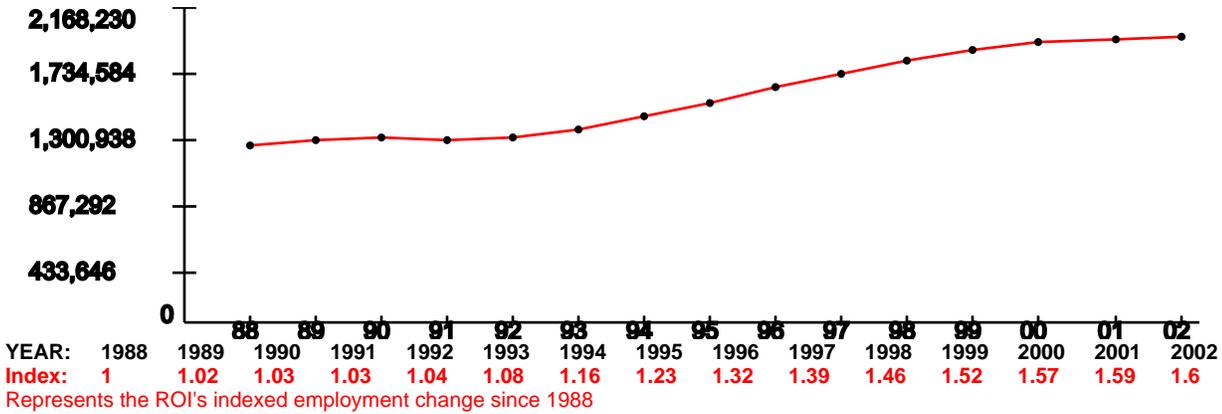
Cumulative Job Change (Gain/Loss) Over Time:



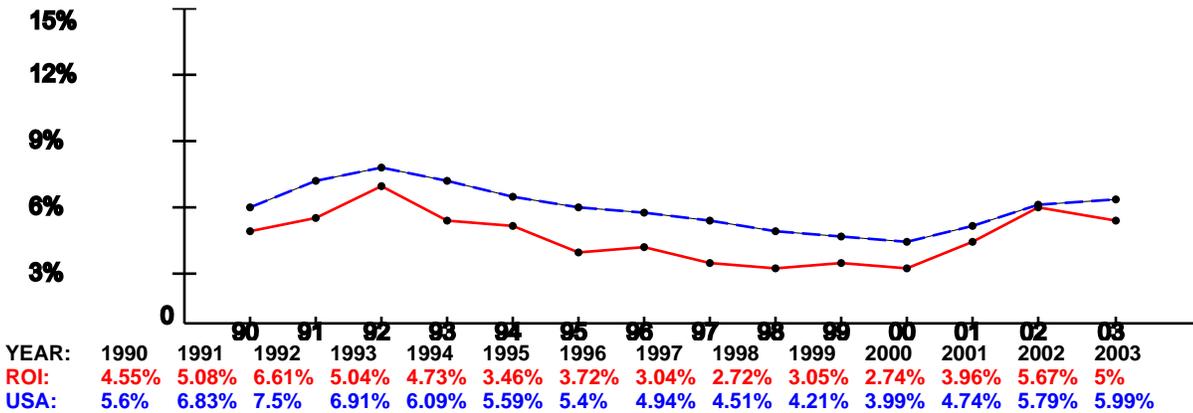
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-11	0	0	0	0
Direct Civilian:	0	-173	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-184	-184	-184	-184	-184
Cum Indlr/Induc:	0	-202	-202	-202	-202	-202
Cumulative Total:	0	-386	-386	-386	-386	-386

Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area Trend Data

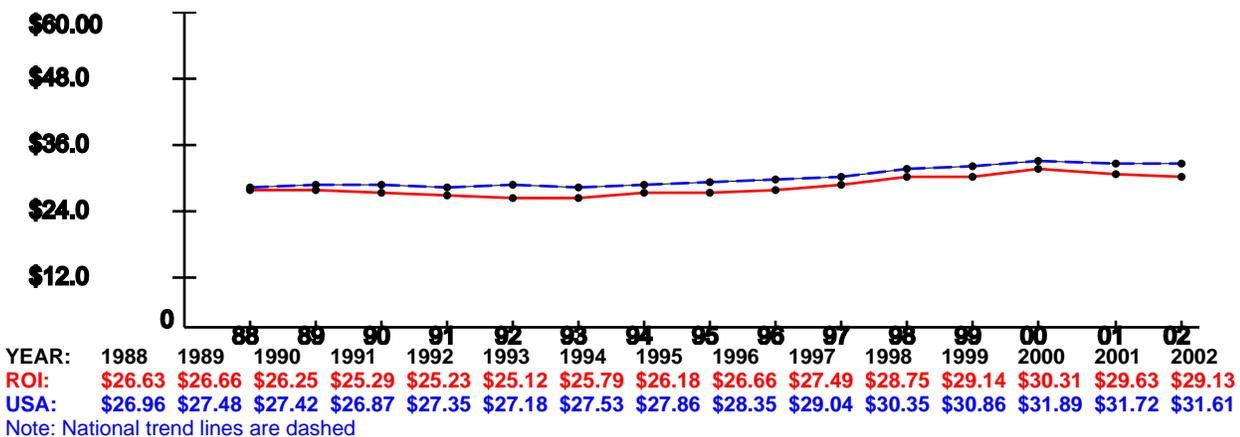
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



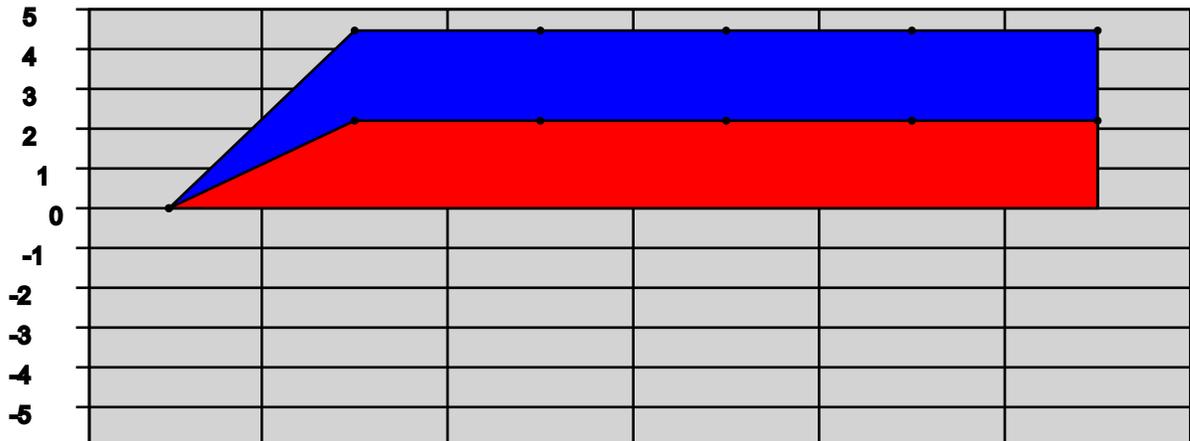
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Savannah, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 301,171
 ROI Employment (2002): 174,403
 Authorized Manpower (2005): 255
 Authorized Manpower(2005) / ROI Employment(2002): 0.15%
 Total Estimated Job Change: 8
 Total Estimated Job Change / ROI Employment(2002): 0%

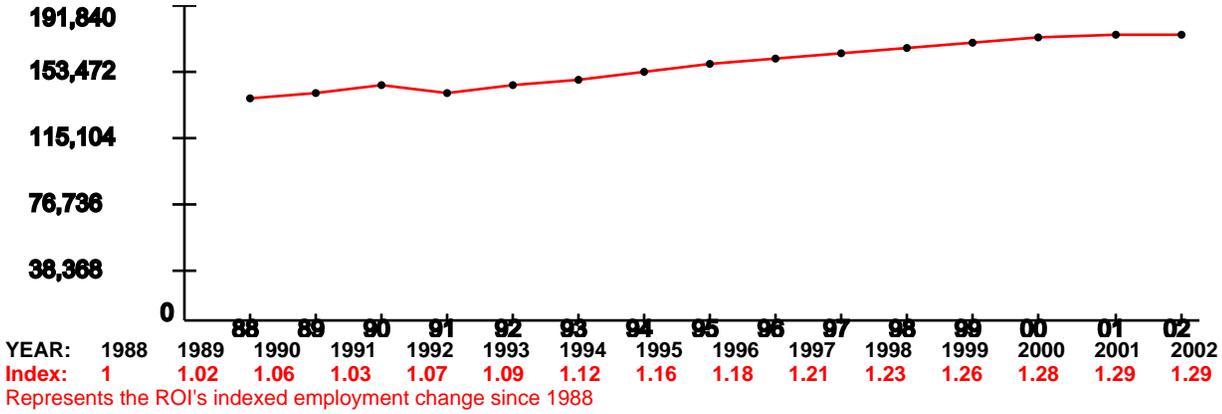
Cumulative Job Change (Gain/Loss) Over Time:



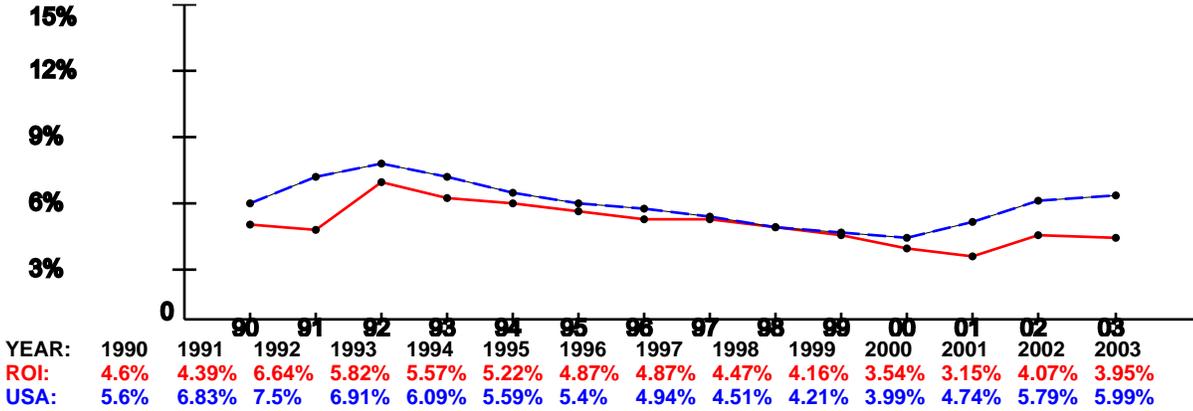
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	4	4	4	4	4
Cum Indir/Induc:	0	4	4	4	4	4
Cumulative Total:	0	8	8	8	8	8

Savannah, GA Metropolitan Statistical Area Trend Data

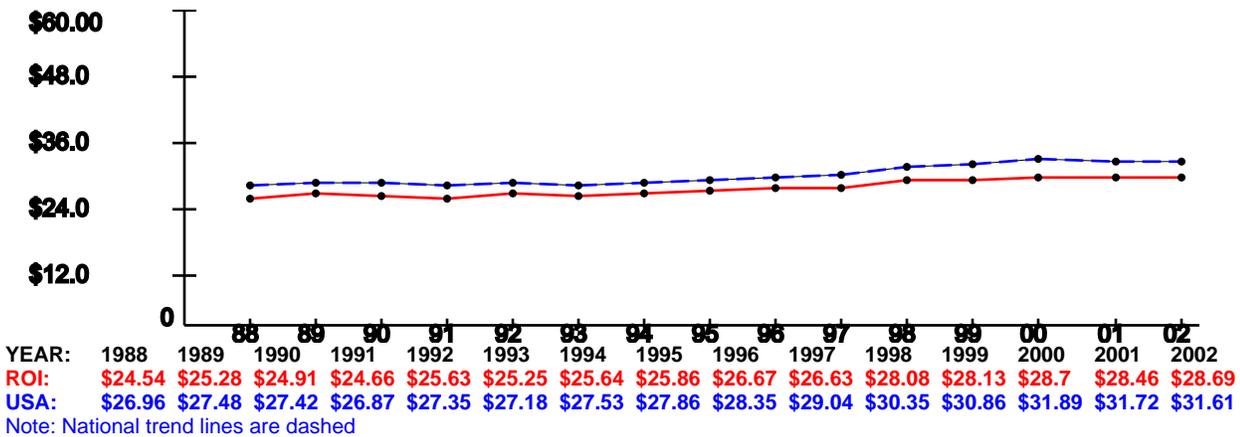
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



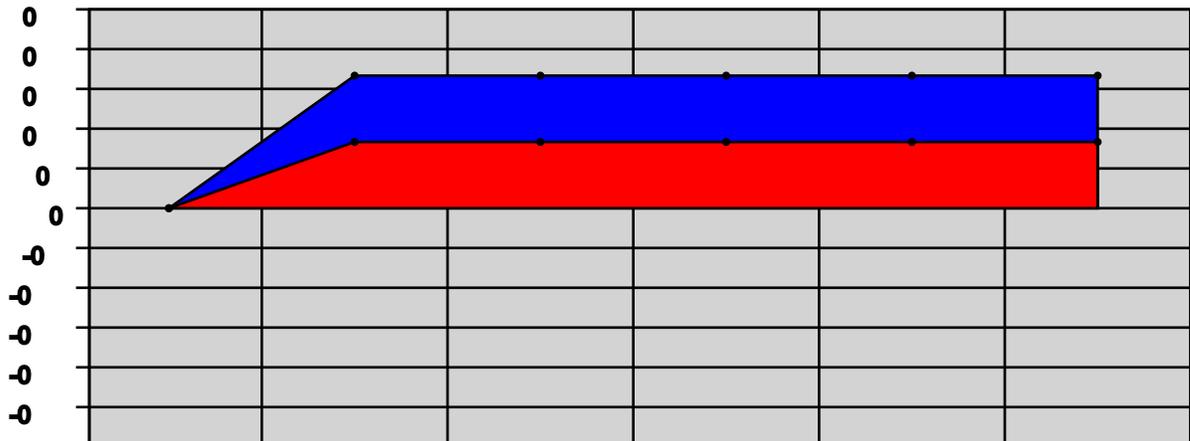
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Tulsa, OK Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 875,934
 ROI Employment (2002): 533,659
 Authorized Manpower (2005): 319
 Authorized Manpower(2005) / ROI Employment(2002): 0.06%
 Total Estimated Job Change: 2
 Total Estimated Job Change / ROI Employment(2002): 0%

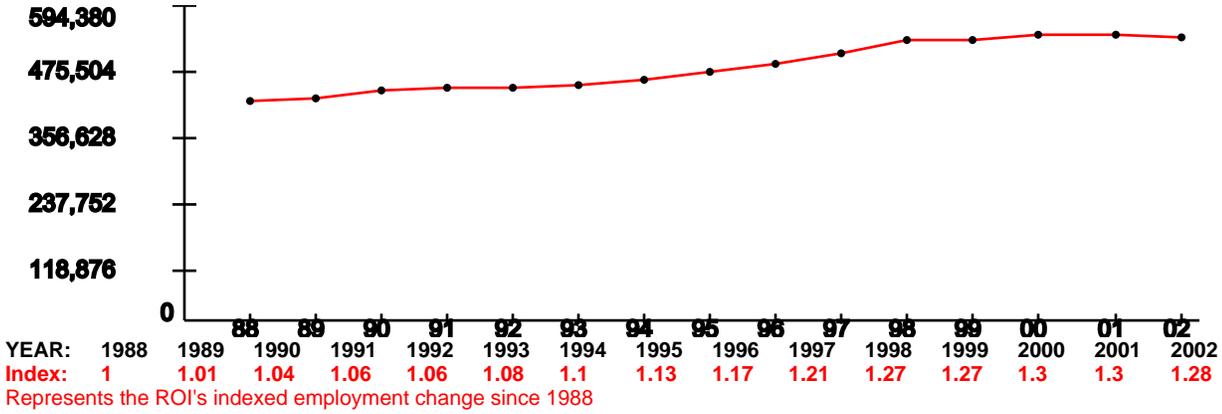
Cumulative Job Change (Gain/Loss) Over Time:



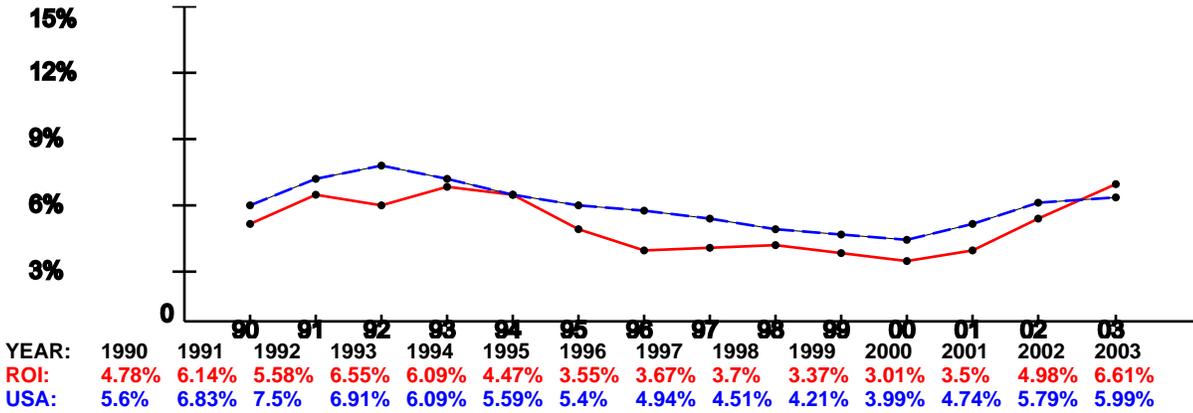
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civillan:	0	1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	1	1	1	1	1
Cum Indlr/Induc:	0	1	1	1	1	1
Cumulative Total:	0	2	2	2	2	2

Tulsa, OK Metropolitan Statistical Area Trend Data

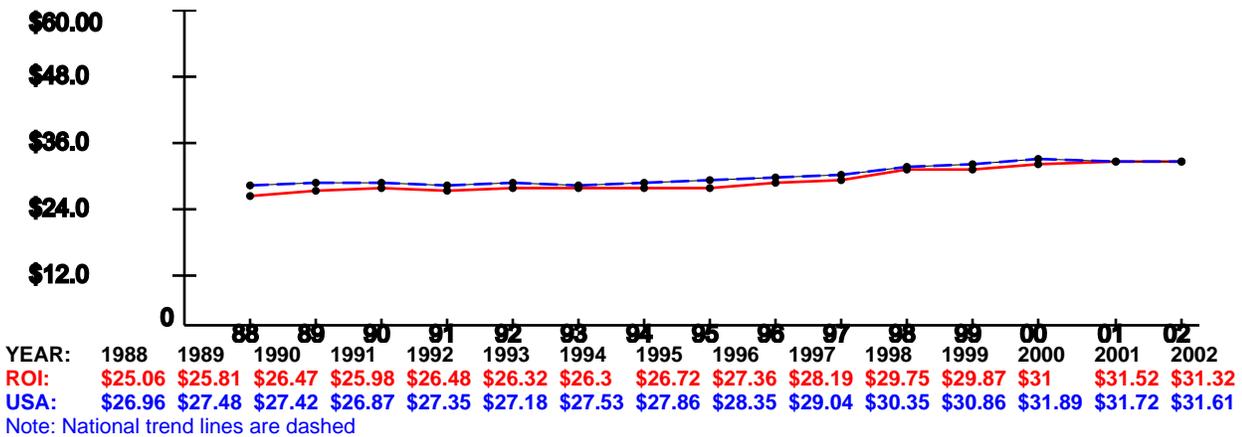
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEE

SCENARIO #	USAF-0036V3 (129c2)					
Scenario Description						
Data Point	Base Name	Fort Smith Regional APT AGS	Fresno Air Terminal AGS	Tulsa IAP AGS	Savannah IAP AGS	Luke AFB
Demographics	State	AR	CA	OK	GA	AZ
	Miles to Nearest City	116.8	0	0	0	17.8
	Nearest City	Tulsa, OK	Fresno, CA	Tulsa, OK	Savannah, GA	Glendale, AZ
	MSA Name	Fort Smith, AR-OK MSA	Fresno, CA MSA	Tulsa, OK MSA	Savannah, GA MSA	Phoenix-Mesa, AZ MSA
	MSA Population	207,290	922,516	803,235	293,000	3,251,876
	Population of MHA	255,399	817,352	740,427	232,048	3,251,876
Child Care	Number of accredited child-care centers	10	4	29	1	178
Cost of Living	Median Household Income (US Avg \$41,994)	32,399	34,960	38,261	39,622	44,752
	Median House Value (US Avg \$119,600)	70,100	106,800	85,500	97,500	127,900
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	10.9	10.9
	O-3 with Dependents BAH Rate	822	1,321	970	1,096	1,197
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	No	Yes	Yes	Yes
Education	School District(s) Capacity	38,505	191,955	118,975	50,721	297,985
	Students Enrolled	35,577	168,310	118,975	49,319	283,029
	Average Pupil/Teacher Ratio	14.4	20.5	18.9	14.9	20.4
	High School Students Enrolled	9,512	66,346	31,357	12,331	67,812
	Average Composite SAT I Score (US Avg 1026)	1135	923	1018	954	1006
	Average ACT Score (US Avg 20.8)	20.5	19.4	21.0	18.1	20.0
	Average High School Grad Rate (US Avg 67.3%)	95.3	97.3	75.0	98.2	69.5
	Available Graduate/PhD Programs	3	6	37	2	13
	Available Colleges and/or Universities	3	31	15	2	21
	Available Vocational and/or Technical Schools	2	78	8	1	38
Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.7	13.2	3.2	4.2	3.1
	2000 Unemployment Rate (National Avg: 4.0%)	3.5	14.1	2.9	3.5	2.7
	2001 Unemployment Rate (National Avg: 4.7%)	4.2	13.6	3.4	3.2	4.0
	2002 Unemployment Rate (National Avg: 5.8%)	4.6	14.1	4.9	4.1	5.7
	2003 Unemployment Rate (National Avg: 6.0%)	5.5	14.0	6.5	3.9	5.0
	1999 Job Growth Rate (National Avg: 1.5%)	3.8	1.4	2.5	0.9	5.2
	2000 Job Growth Rate (National Avg: 2.4%)	0.5	2.3	-0.3	1.4	0.0
	2001 Job Growth Rate (National Avg: .03%)	-1.9	-0.7	0.0	-1.0	3.1
	2002 Job Growth Rate (National Avg: -.31%)	1.0	2.3	0.1	2.6	1.7
	2003 Job Growth Rate (National Avg: .86%)	-2.1	1.3	-3.1	4.6	1.7
Housing	Total Vacant Housing Units	7,803	22,059	25,883	11,422	137,135
	Vacant Rental Units	2,223	7,908	10,121	4,549	38,556
	Vacant Sale Units	1,480	3,765	4,194	1,717	17,851
Medical Providers	Local Community--Number of Physicians	447	1565	1860	763	6867
	Local Community--Number of Beds	815	1344	2383	1165	6571
	Ratio--Physicians (National Avg--1:421.2)	463.7	589.5	431.8	384.0	473.6
	Ratio--Beds (National Avg--1:373.7)	254.3	686.4	337.1	251.5	494.9
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	4855.2	5738.6	5133.6	5958.9	6846.7
Transportation	Distance to nearest commercial airport	2.5	0.6	5.0	0.0	28.0
	Served by regularly scheduled public transportation	Yes	Yes	No	No	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: The Ft Smith community is 116.8 miles from a city greater than 100K, the Luke community is within 17.8 miles from a city of 100K or greater and the Fresno, Tulsa and Savannah communities are within cities of 100K or greater

Child Care: All communities have nationally accredited child care facilities

Cost of Living: All receiving communities have a median household income, house value, and BAH rate higher than Ft Smith

Education: Data indicates that all communities have higher high school graduation rates than the US average; only the Ft Smith community has a SAT score higher than the US average

Employment: From 1999-2003, Fresno had unemployment rates much higher than the US average (13% or greater); in 2003, 3 of 5 communities had lower job growth rates than the US average (exceptions: Fresno, Tulsa)

Housing: All receiving communities have more vacant/rental units available than Ft Smith

Medical Providers: Data indicates 4 of 5 communities have a higher physician ratio than the US average (exception: Savannah); 3 of 5 communities have a lower bed space ratio than the US average (exceptions: Fresno, Luke)

Safety/Crime: All communities have a higher crime report index than the US average

Transportation: Data indicates 4 of 5 installations are within 5 miles of a commercial airport, Luke is 28 miles from a commercial airport 3 of 5 communities offer regularly scheduled public transportation (exceptions: Tulsa, Savannah)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Fort Smith Regional APT AGS, AR

Demographics

The following tables provide a short description of the area near the installation/activity. Fort Smith Regional APT AGS is 116.8 miles from Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Smith, AR-OK MSA	207,290

The following entities comprise the military housing area (MHA):

County/City	Population
Crawford	53247
Leflore	48109
Sebastian	115071
Sequoyah	38972
Total	255,399

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$32,399	Basis: MSA
Median House Value	(US Avg \$119,600)	\$70,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 822	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	38,505	18 of 18 districts
Students Enrolled	35,577	18 of 18 districts
Average Pupil/Teacher Ratio	14.4:1	18 of 18 districts
High School Students Enrolled	9,512	15 of 15 districts
Average High School Graduation Rate (US Avg 67.3%)	95.3%	15 of 15 districts
Average Composite SAT I Score (US Avg 1026)	1135	1 of 15 districts, 14 MFRs
Average ACT Score (US Avg 20.8)	20	15 of 15 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.5%	4.2%	4.6%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	.5%	-1.9%	1.0%	-2.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	7,803	Basis: MSA
Vacant Sale Units	1,480	
Vacant Rental Units	2,223	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	447	815	207,290	
Ratio	1:464	1:254		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,855.2	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Fort Smith Regional APT AGS to nearest commercial airport: 2.5 miles
Is Fort Smith Regional APT AGS served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Fresno Air Terminal AGS, CA

Demographics

The following tables provide a short description of the area near the installation/activity. Fresno Air Terminal AGS is within Fresno, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fresno, CA MSA	922,516

The following entities comprise the military housing area (MHA):

County/City	Population
Fresno	799407
Inyo	17945
Total	817,352

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,960	Basis: MSA
Median House Value	(US Avg \$119,600)	\$106,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,321	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	191,955	24 of 24 districts
Students Enrolled	168,310	24 of 24 districts
Average Pupil/Teacher Ratio	20.5:1	24 of 24 districts
High School Students Enrolled	66,346	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	97.3%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	923	11 of 12 districts, 1 MFR
Average ACT Score (US Avg 20.8)	19	11 of 12 districts, 1 MFR
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	31	
Available Vocational and/or Technical Schools	78	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	13.2%	14.1%	13.6%	14.1%	14.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	2.3%	-.7%	2.3%	1.3%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	22,059	Basis: MSA
Vacant Sale Units	3,765	
Vacant Rental Units	7,908	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,565	1,344	922,516	Basis: MSA
Ratio	1:589	1:686		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,738.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Fresno Air Terminal AGS to nearest commercial airport: .6 miles
Is Fresno Air Terminal AGS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Tulsa IAP AGS, OK

Demographics

The following tables provide a short description of the area near the installation/activity. Tulsa IAP AGS is within Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tulsa, OK MSA	803,235

The following entities comprise the military housing area (MHA):

County/City	Population
Rogers	70641
Tulsa	563299
Wagoner	57491
Washington	48996
Total	740,427

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$38,261	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 970	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	118,975	26 of 26 districts
Students Enrolled	118,975	26 of 26 districts
Average Pupil/Teacher Ratio	18.9:1	26 of 26 districts
High School Students Enrolled	31,357	18 of 18 districts
Average High School Graduation Rate (US Avg 67.3%)	75.0%	18 of 18 districts
Average Composite SAT I Score (US Avg 1026)	1018	2 of 18 districts, 16 MFRs
Average ACT Score (US Avg 20.8)	21	18 of 18 districts
Available Graduate/PhD Programs	37	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.2%	2.9%	3.4%	4.9%	6.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	- .3%	.0%	.1%	-3.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	25,883	Basis: MSA
Vacant Sale Units	4,194	
Vacant Rental Units	10,121	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,860	2,383	803,235	
Ratio	1:432	1:337		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,133.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Tulsa IAP AGS to nearest commercial airport: 5.0 miles

Is Tulsa IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Savannah IAP AGS, GA

Demographics

The following tables provide a short description of the area near the installation/activity. Savannah IAP AGS is within Savannah, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Savannah, GA MSA	293,000

The following entities comprise the military housing area (MHA):

County/City	Population
Chatham	232048
Total	232,048

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,622	Basis: MSA
Median House Value	(US Avg \$119,600)	\$97,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,096	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	50,721	3 of 3 districts
Students Enrolled	49,319	3 of 3 districts
Average Pupil/Teacher Ratio	14.9:1	3 of 3 districts
High School Students Enrolled	12,331	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	98.2%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	954	3 of 3 districts
Average ACT Score (US Avg 20.8)	18	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.2%	4.1%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	1.4%	-1.0%	2.6%	4.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	11,422	Basis: MSA
Vacant Sale Units	1,717	
Vacant Rental Units	4,549	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	763	1,165	293,000	Basis: MSA
Ratio	1:384	1:252		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,958.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Savannah IAP AGS to nearest commercial airport: .0 miles
Is Savannah IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Luke AFB, AZ

Demographics

The following tables provide a short description of the area near the installation/activity. Luke AFB is 17.8 miles from Glendale, AZ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Phoenix-Mesa, AZ MSA	3,251,876

The following entities comprise the military housing area (MHA):

County/City	Population
Maricopa	3072149
Pinal	179727
Total	3,251,876

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 178

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,752	Basis: MSA
Median House Value	(US Avg \$119,600)	\$127,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,197	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	297,985	107 of 115 districts, 15 MFRs
Students Enrolled	283,029	108 of 115 districts, 7 MFRs
Average Pupil/Teacher Ratio	20.4:1	108 of 115 districts, 13 MFRs
High School Students Enrolled	67,812	48 of 49 districts, 1 MFR
Average High School Graduation Rate (US Avg 67.3%)	69.5%	42 of 49 districts, 7 MFRs
Average Composite SAT I Score (US Avg 1026)	1006	6 of 49 districts, 44 MFRs
Average ACT Score (US Avg 20.8)	20	6 of 49 districts, 44 MFRs
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	21	
Available Vocational and/or Technical Schools	38	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.7%	4.0%	5.7%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	.0%	3.1%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	137,135	Basis: MSA
Vacant Sale Units	17,851	
Vacant Rental Units	38,556	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	6,867	6,571	3,251,876	
Ratio	1:474	1:495		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,846.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Luke AFB to nearest commercial airport: 28.0 miles

Is Luke AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF0036V3 (129c2)

Brief Description: Realign Fort Smith MAP AGS, AR

<u>General Environmental Impacts</u>	
Environmental Resource Area	Fort Smith (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Fort Smith (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): N/A Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	None

<u>General Environmental Impacts</u>	
Environmental Resource Area	Tulsa (Gaining)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base reported 0.93 acres of unconstrained land available for development. The scenario may require building on constrained acreage. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 3,164 acres off-base within the noise contours are zoned by the local community. 322 of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact.

<u>Impacts of Costs</u>	
	Tulsa (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 870 Estimated CTC (\$K): 26 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$0 Scenario/ \$281K Cumulative

<u>General Environmental Impacts</u>	
Environmental Resource Area	Fresno (Gaining)
Air Quality	An initial conformity analysis indicates that a conformity determination is not needed. Three critical air quality regions are located within 100 miles of the installation but do not restrict operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The policies enforced by non-DoD govt. agencies or their land constrain the installation's mission operations. No elaboration is provided. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 3115 acres off-base within the noise contours are zoned by the local community. 1463 of these acres are residentially zoned. The community has purchased easements on developed but not undeveloped land for the area surrounding the installation.
Threatened & Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	A wetlands survey may need to be conducted to determine impact.

<u>Impacts of Costs</u>	
	Fresno (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 3713 Estimated CTC (\$K): 1302 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	FY06 NEPA cost: \$212K Scenario / \$281K Cumulative FY07 Air Conformity Analysis \$38K Scenario / \$50K Cumulative

<u>General Environmental Impacts</u>	
Environmental Resource Area	Savannah (Gaining)
Air Quality	The installation is located within 100 miles of Wolf Island National Wildlife Refuge, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission & current noise levels. 487 acres off-base within the noise contours are zoned by the local community. 71 of these acres are residentially zoned. Easements have not been purchased on either developed or undeveloped land.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 3% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Savannah (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 6863 Estimated CTC (\$K): 3836 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$3K Scenario/ \$281K Cumulative

<u>General Environmental Impacts</u>	
Environmental Resource Area	Luke (Losing/Gaining)
Air Quality	Luke is in an area in nonattainment for ozone (1 and 8 hr, serious) and PM10 (serious). The base is within 100 mi of the Class I Federal Area, a critical air quality region. It does not restrict operations. An initial conformity analysis shows that a conformity determination is not required for this scenario.
Cultural/ Archeological/ Tribal Resources	There are 1137 archeological sites on the training range where all new actions (construction, training, and testing) must be reviewed. Consultations are being conducted currently. Luke has 8 historic properties (1 on the installation, 7 on the range). Additional operations may impact these areas, which may impact operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact to land use from scenario.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission/local land use/current noise levels. 9971 acres off-base within the noise contours are zoned by the local community. 1286 of these acres are residentially zoned. Local community has purchased easements. No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	T&E species exist but don't impact operations. Additional operations may impact T&E species.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact.

<u>Impacts of Costs</u>	
	Luke (Losing/Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 20,269 Estimated CTC (\$K): 428 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact