



U.S. Army Garrison, Fort Hood



Fort Hood Command Brief 9 June 2005

For

Mr. Gary Miller and LTC Kevin Felix

by

COL Victoria M. Bruzese, Fort Hood Garrison Commander

Our Mission - *U.S. Army Garrison Fort Hood, a power projection platform, in support of the full spectrum of operations: provides responsible stewardship of resources; provides services and maintains infrastructure; enables training of joint/combined expeditionary forces; mobilizes/demobilizes RC forces; establishes a safe, secure environment; provides for the well-being of the DA Family; fosters relationships with surrounding communities; and sustains/supports Army transformation.*

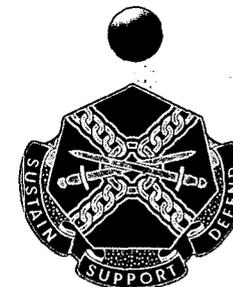
Fort Hood – DoD’s enduring “Great Place” -- the Army’s Premier Installation;

Ready for any mission;

Leading change in the Army;

Committed to the well-being of our DA family.

GARRISON MISSION



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GARRISON VISION



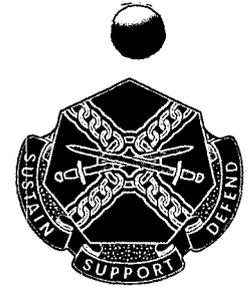
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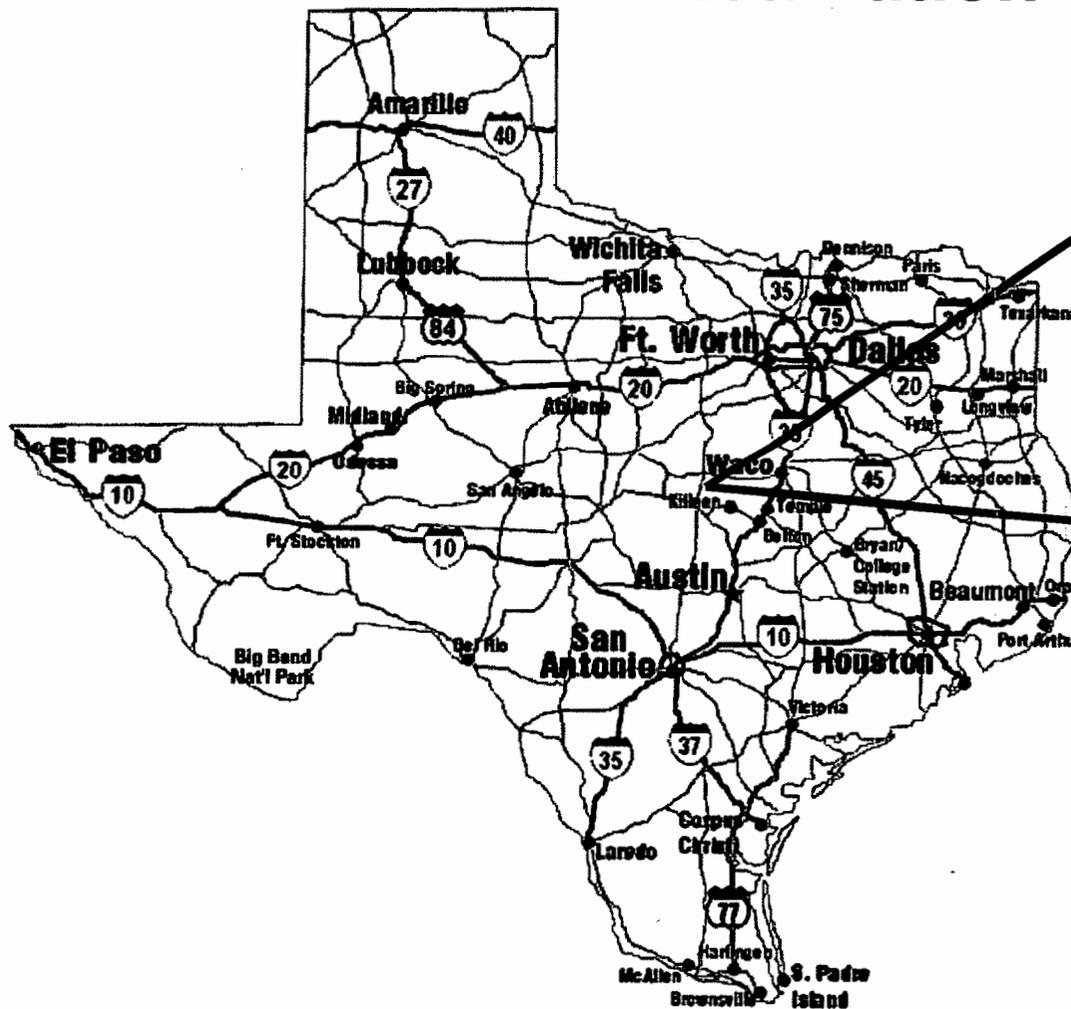
GARRISON GOALS



- **Enable joint/combined training and power projection of mission ready forces.**
- **Plan, construct, sustain and improve infrastructure that supports transformation and enables Fort Hood to accomplish any mission with minimal risk.**
- **Recruit, train, retain and empower a dynamic, service-oriented workforce.**
- **Deliver premier customer service.**
- **Foster an environment that improves teamwork, professionalism, partnerships and stewardship of resources.**
- **Provide for well-being of the DA family in a safe and secure environment.**



FORT HOOD, TEXAS "DoD's enduring "Great Place" -- the Army's Premier Installation"



- APPROXIMATELY 60 MILES NORTH OF AUSTIN, 50 MILES SOUTH OF WACO
- 98% OF ALL MILITARY FAMILY MEMBERS LIVE WITHIN 10 MILES OF THE FLAGPOLE
- 63 YEARS YOUNG
- INITIALLY WWII TRAINING CAMP FOR THE ARMY'S TANK DESTROYER TACTICS & FIRING CENTER; TODAY, WORLD CLASS JOINT TRAINING AND DEPLOYMENT CENTER



FORT HOOD STATISTICAL SNAPSHOT



- **214,968 ACRES – 335 SQUARE MILES (5x the size of the District of Columbia)**

- **MANEUVER AREA: 136,094 ACRES**

- **LIVE FIRE IMPACT AREA: 63,000 ACRES**

- **458 MILES OF PAVED ROADS**

- **21 ACTIVE ACCESS CONTROL POINTS**

- **447 MILES OF TANK TRAILS**

- **4916 ACTIVE BUILDINGS**

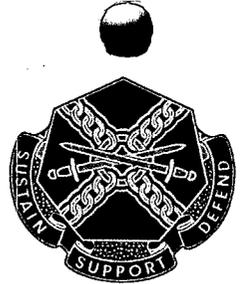
- **28,173,832 SF (5x the size of the Pentagon)**

- **1983 MILES OF UTILITY LINES**

- **2 AIRFIELDS**

- **NORTH FORT HOOD MOBILIZATION SITE**

- **CURRENT ONGOING MILITARY CONSTRUCTION: \$330M**



THE FORT HOOD COMMUNITY: AN ENDURING INSTALLATION



9 on post schools
770 teachers
17,419 students
on/off post



52 motor pools--
7.2 miles of
combat power



9 gyms

**LARGEST
IN THE ARMY**



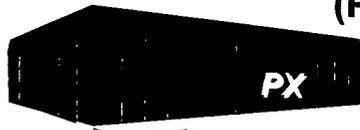
12 chapels



99 barracks
(approx. 15,344 soldiers)



6,212 family quarters
(Privatized 1 Oct 01)



2 huge "department stores,"
2 huge "grocery stores," and
90 Exchange Facilities

- ☑ >281,457 Total Population Served
- ☑ > 49,816 Soldiers/Airmen
- ☑ 79,594 Retirees
- ☑ 16,997 On-Post Family Members
- ☑ 35,892 Off-Post Family Members
- ☑ 4,459 Civilian Employees
- ☑ >6,822 Service & Contractor Employees
- ☑ 9,990 Contracts
- ☑ 2,098 Volunteers Each Month

TOTAL YEARLY ECONOMIC IMPACT
\$6.09 BILLION

THE FORT HOOD SOLDIER



MALE: 86%
FEMALE: 14%

**91% HAVE A
HIGH SCHOOL DIPLOMA**

**53% ARE MARRIED;
5% TO ANOTHER SOLDIER**



62% CAUCASIAN
25% AFRICAN AMERICAN
6.01% HISPANIC
.09% NATIVE AMERICAN
2% ASIAN/PACIFIC ISLANDER
4% OTHER

**70% OF SGT AND BELOW
HAVE DEPENDENTS**



FORT HOOD: THE ARMY'S LARGEST ARMY MANUEVER FACILITY



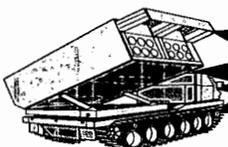
450 TANKS



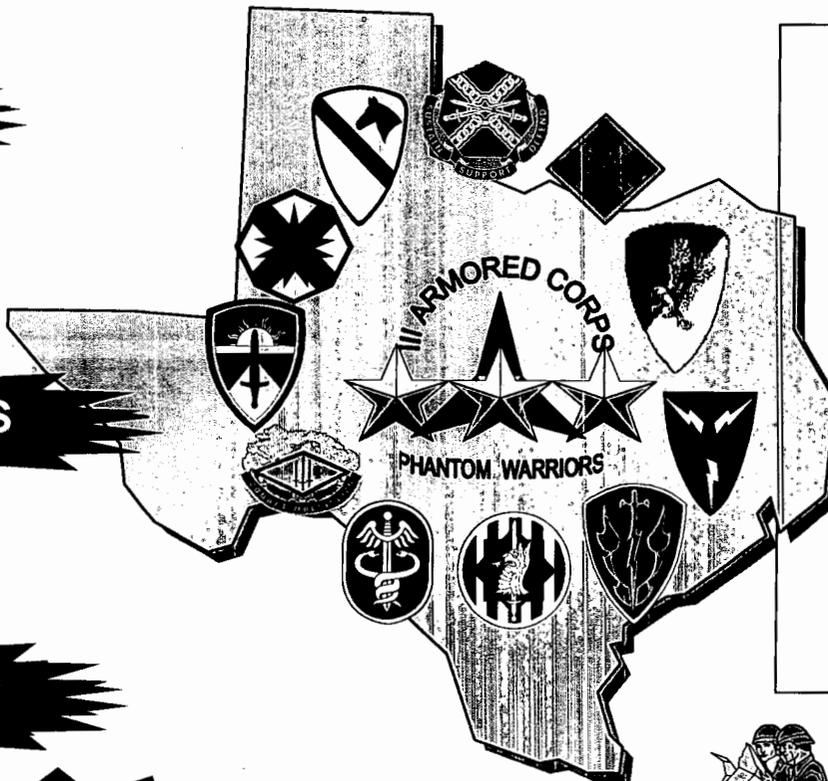
509 BRADLEYS



292 AIRCRAFT



**1497
OTHER TRACKED
VEHICLES**



Military Assigned	
4th Infantry Division	15,995
1st Cavalry Division	17,725
13th Corps Spt Cmd	5,665
21st Cavalry Bde	393
89th MP Bde	954
504th MI Bde	662
3d Signal Bde	1,841
13th Finance Group	344
HQ CMD/GARR	1,371
MEDDAC, DENTAC	} 2,153
Operational Test Cmd	
Other.	

**49,186
SOLDIERS**



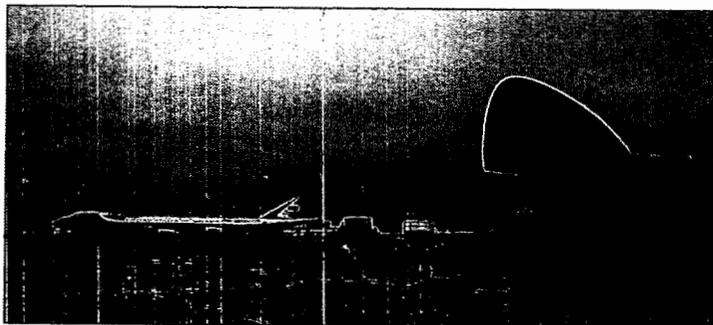
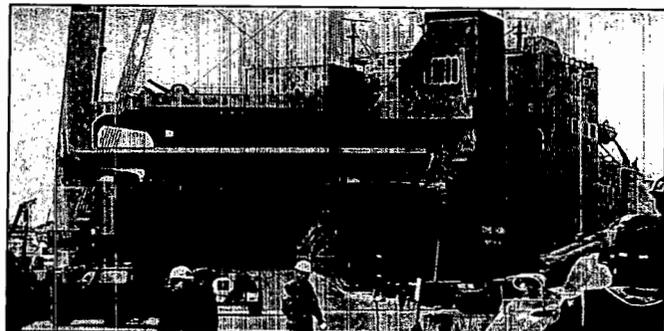
24,746 RC MOB



FORCE PROVIDER—OEF AND OIF 1, 2..



**Fort Hood: Army Installation Deployment
Excellence Award Winner – 2003 / 2005!**



Not one late movement!

**40,115 pieces
on 87 ships**

**33,708 pieces
on 9,631 railcars**

**>82,000 Soldiers
on 525 aircraft**



III Corps

1 CD

**TF Ironhorse
(4 INF DIV)**

**45 of 52
separate
companies
from 13
COSCOM**

1-227AVN BN

15MI BN

720 MP BN

16 SIG BN



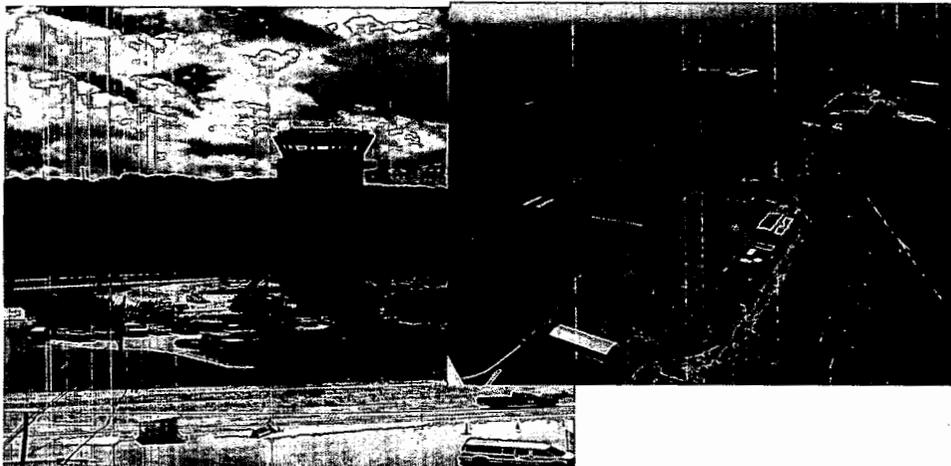
AIRFIELD OPERATIONS

ROBERT GRAY ARMY AIRFIELD



Before

- Deployment apron too small
- Crash Rescue building old and poorly located
- Passenger terminal capacity 429 Soldiers
- 5 wide body aircraft at a time
- Inadequate control tower



Today/Future

- Apron expanded to a MOG of 9
- New Crash Rescue building
- New passenger terminals scheduled for completion NOV 05 (Capable of servicing 900 Soldiers at a time)
- Airfield scheduled to increase in size to accommodate 8 C-5s, JUL 05
- Ammo upload pad completed. Ammo haul road scheduled for completion JUL 05
- New state of the art control tower





RAIL OPERATIONS

FORT HOOD RAILHEAD

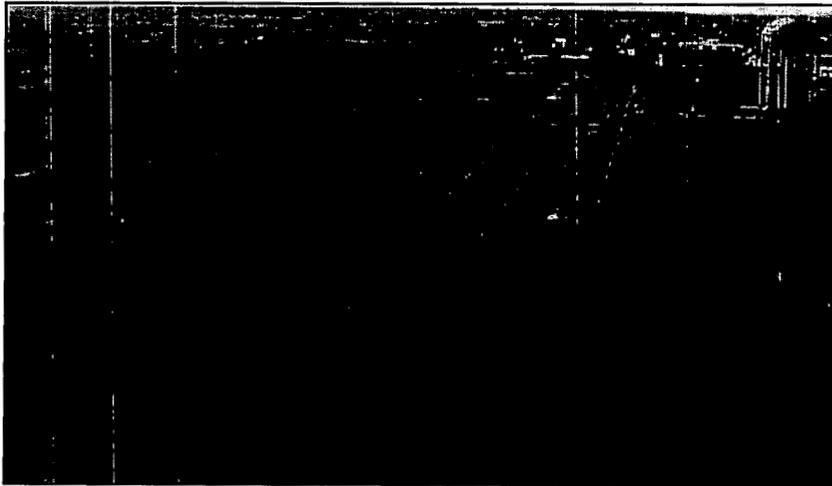


Before

Today

- 7 spurs
- 164 railcars/24 hours
- 13-14 days to load a division
- Insufficient for rapid strategic deployment

- 12 spurs/17 sorting tracks
- 240 railcars/24 hours
- 8-9 days to load a division
- Capable of rapid strategic deployment!





SEA OPERATIONS

PORTS OF EMBARKATION



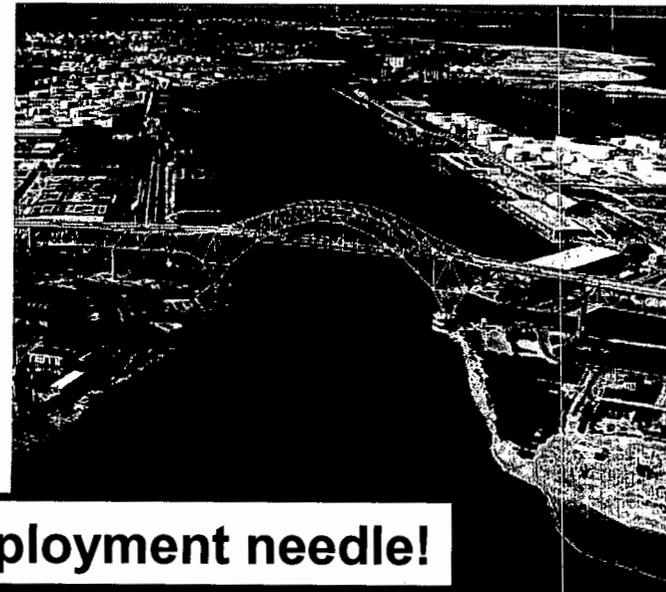
BEAUMONT

- 40 miles from Gulf of Mexico
- Channel width 400' / depth 40'
- 3 LMSR-capable deep water berths
- 60t gantry and 220t mobile cranes
- 56 acres of staging area; 80 acres for expansion
- 400 railcars within port confines
- 24 HR port-dedicated rail switching capability



CORPUS CHRISTI

- 20 miles from Gulf of Mexico
- Channel width 400' / depth 45'
- 3 port planning order (PPO) deep water berths
- 47 acres of PPO staging area
- Rail switching provided by CCTA
- TX Governor just allocated \$5.2 M for improvements



Ports are now the eye of the deployment needle!



PARTNERSHIPS WITH THE COMMUNITY



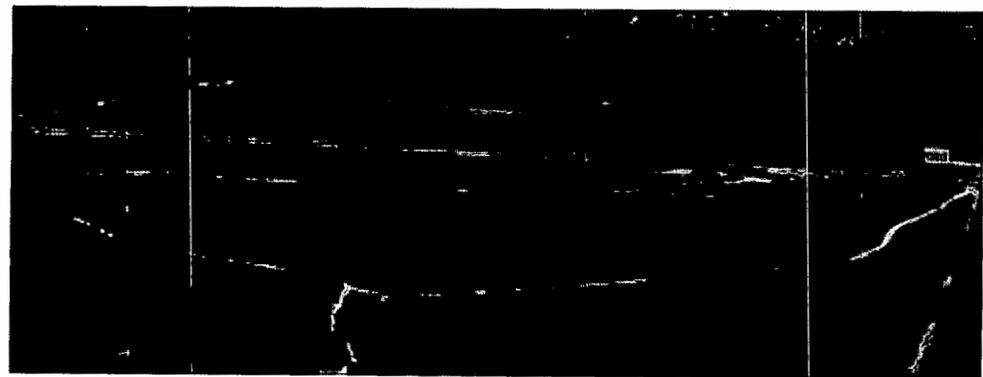
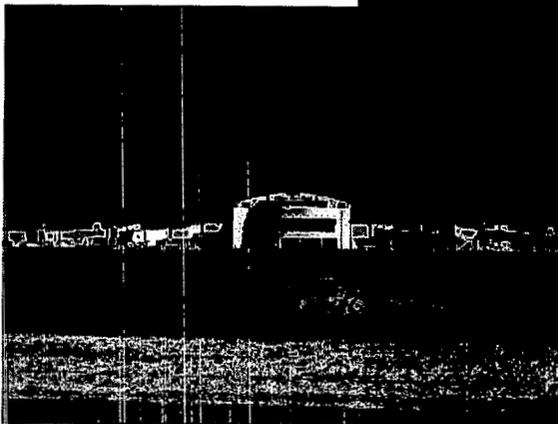
Joint Use- RGAAF

- Memorandum Signed May 2000
- 10,000 ft Runway = Expanded Accommodation
- Operational 2 August 2004

Texas State Veterans Cemetery

- 174 Acres transferred to Texas Land Commission January 03, first burial scheduled for Summer 2005

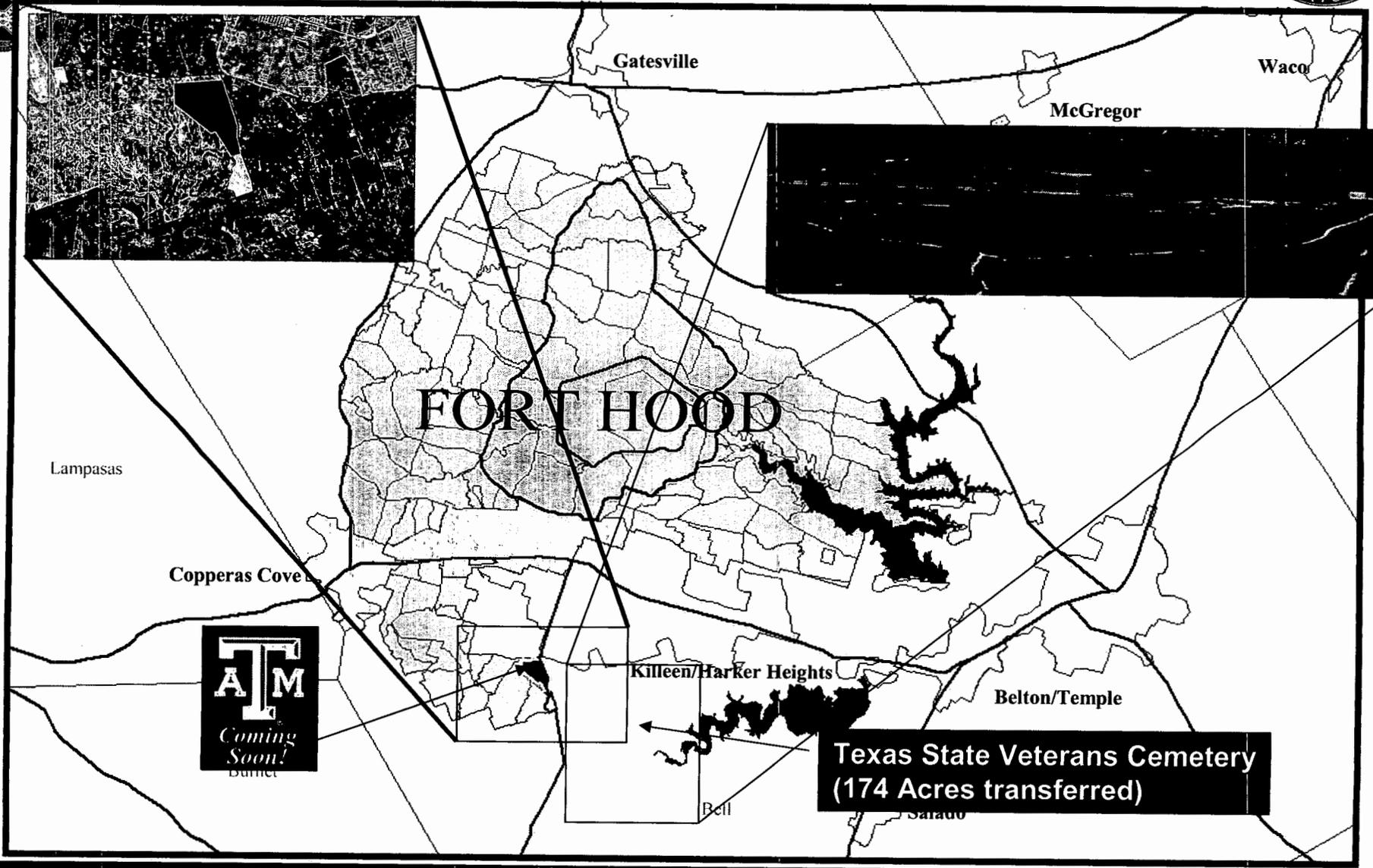
- Texas Environmental Partnership
- U.S. Fish & Wildlife
- TXDOT
- Central Texas College
- Texas Parks & Wildlife
- Nat'l Resources Conservation Svc
- KISD/CCISD Independent School Districts
- Local communities...





PARTNERSHIPS WITH THE COMMUNITY

Texas A&M / TX VETERANS

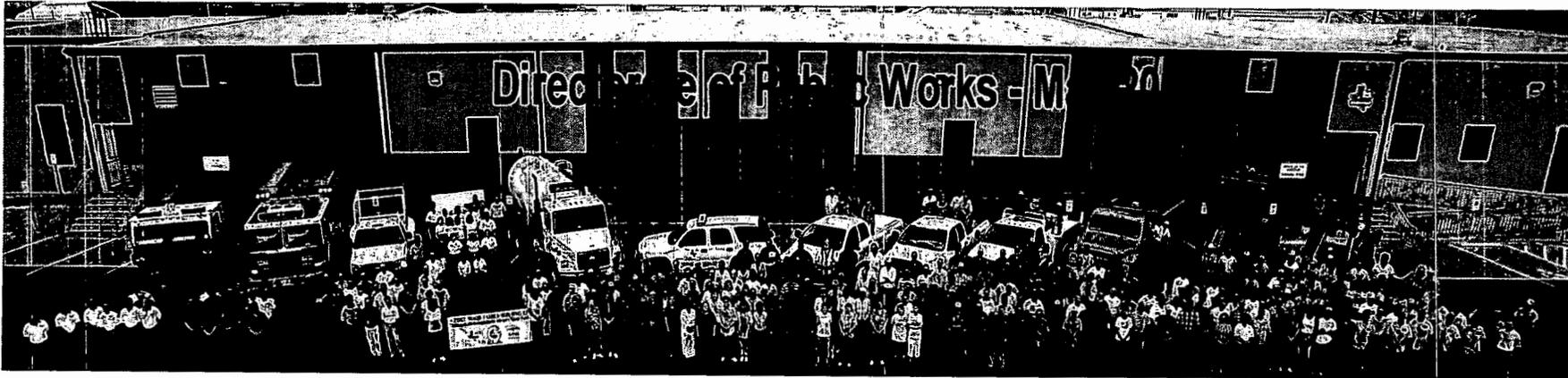




DIRECTORATE OF PUBLIC WORKS (DPW)



Mr. Rod Chisholm, Director



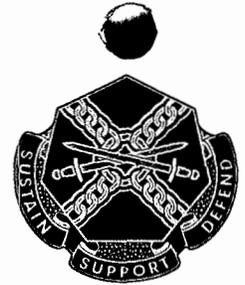
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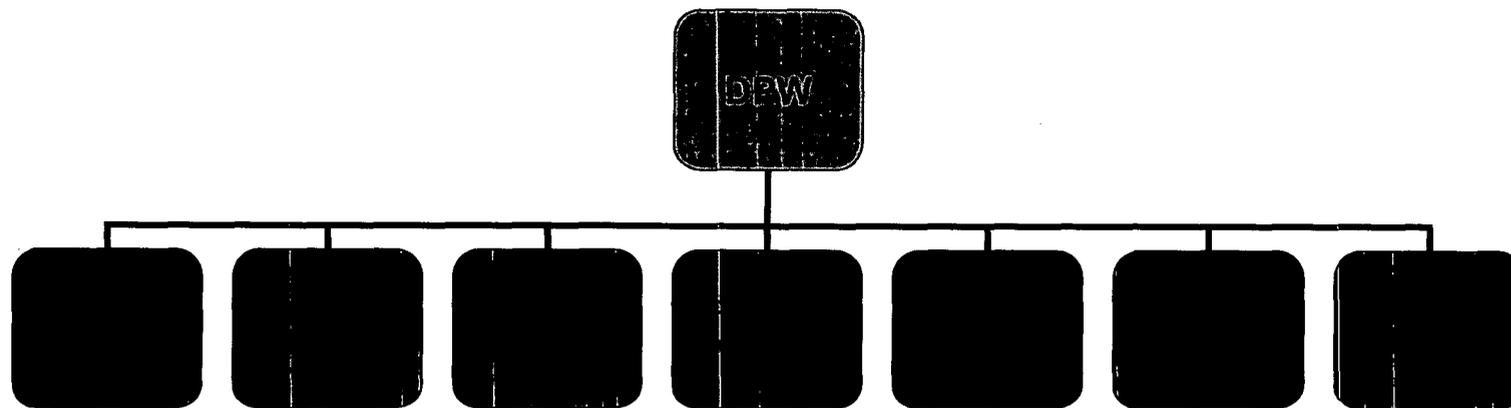
Committed to the well-being of our DA family.

DPW FUNCTIONS



- **Develop and Implement the Installation Master Plan**
- **Operate, Maintain, and Protect the Infrastructure**
- **Provide Municipal Services**
- **Provide Housing Services**
- **Provide Environmental Services**
- **Support Training and Mobilization**
- **Provide Emergency Response and Disaster Relief Operations**

DPW ORGANIZATION



Authorizations	192	24	20	54	26	99	34
Contractors	12	80	0	4	2	0	2
Total	176	101	19	44	24	93	32

Total Authorizations: 453

ACTIVIES OVER THE PAST 12 MONTHS



- 4ID MODULARITY
- WELCOME HOME CELEBRATION
- PRESIDENTIAL VISIT
- BIP PROJECTS
- SUPER PM
- NFH BARRACKS RENOVATIONS
- CLS IMPLEMENTATION PLAN
- NEW BIOLOGICAL OPINION
- NEW GRAZING LEASE
- CENTRAL TEXAS SUSTAINABILITY PARTNERSHIP

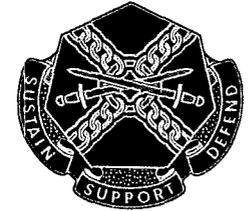


12 MONTH ACTIVITY PROJECTION



Project/Actions	Status	Remarks
FY05 Budget	●	<ul style="list-style-type: none"> • Will execute FY05 funding. • Ready for year-end project execution • Identified \$185M in Backlogged SRM projects
Modularity	(A)	<ul style="list-style-type: none"> • Complete 4ID Facilities • Begin 1CD Facilities and Motor Pools • \$27M Modularity Funds for 1CD
Barracks Improvement Program (BIP) Projects	(A)	<ul style="list-style-type: none"> • \$9.6M to execute (100% funded) • 30% currently under construction • 18 barracks
KFOR 7	(A)	<ul style="list-style-type: none"> • Shorthorn Airfield improvements • Admin and Classroom Facilities • Renovation of BOQ's • Funding Issues

MCA UNDER CONSTRUCTION



PN/Description	Contract Amt (000)	Status	FY
PN51915 DMPRC (Clabber Creek/ Jack Mountain)	\$33.9M	99% Complete/ Completion Date: May 05	01
PN57542 Access Control Points (21 Gates)	\$18.6M	96% Complete/ Completion Date: May 05	03
PN55203 Fixed Wing Aircraft Park Phase II	\$18.6M	85% Complete/ Completion Date: Dec 05	03
PN59443 Command & Control (3 Bde HQs, 1 BN HQs)	\$11.7M	66% Complete/ Completion Date: Nov 05	03
PN54520 Barracks Complex 43000 Blk	\$39.6M	59% Complete/ Completion Date: Apr 06	03

MCA UNDER CONSTRUCTION



PN/Description	Contract Amt (000)	Status	FY
PN53431 Alterations to DACH	\$9.3M	27% Complete/ Completion Date: Nov 06	03
PN57133 Urban Assault Course (UAC & Shoot House)	\$2.7M	25% Complete/ Completion Date: Oct 05	04
PN23652 Barracks Complex 27000 Blk – 1CD	\$42.9M	18% Complete/ Completion Date: Feb 07	04
Design Build Misc Construction/ Renovations – 4ID	\$92.0M	41% Complete/ Completion Date: Feb 06	05

TOTAL

\$269.3M

MCA UNDER DESIGN



PN/Description	PA (\$000)	Status	FY
PN45694 Consolidated Family Care/TMC#10	\$9.4M	Award 13 Jan 06	04
PN61905 Bio-Safety Lab Level 3	\$4.3M	Award pending negotiations	04
PN52001 DMPTR Browns Creek	\$29.0M	Award 29 Jul 05	05
PN23654 Barracks Complex 31000 BIK	\$49.0M	Award 31 Aug 05	05
PN19367 Command & Control (4ID Bde HQS)	\$7.1M	Award 30 Sep 05	05
PN23194 TAC Shop – 13CC	\$22.0M	Award 14 Dec 05	06
PN52000 Qualification/Training Range (G3)	\$6.1M	Award 20 Dec 05	06



MCA UNDER DESIGN

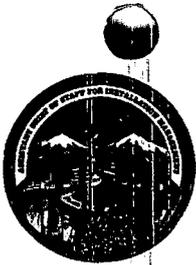


PN/Description	PA (\$000)	Status	FY
PN 60234 Fire Station, HAAF	\$4.3M	Award 23 Dec 05	06
PN60156 Command & Control (2 BN HQ 1CD AVN/RGAAF)	\$6.6M	Award 23 Dec 05	06
PN52002 Multipurpose Squad Qualification Course – Scout	\$8.0M	Award 27 Mar 06	06
PN59210 Women's Health/OB/GYN	\$13.8M	Award 6 Nov 06	07
PN58555 Barracks Complex (21000 Block)	\$46.0M	Award 11 Dec 06	07
PN57131 Combined Arms Collective Training (G3)	\$27.0M	Award 18 Dec 06	07

TOTAL

\$232.6M

FUTURE YEAR DEFENSE PROGRAM



Project Number/Description	PA (\$000)	FYDP
23194 - Vehicle Maint Shop	21,645	06
52000 - Qualification Training Range	6,093	06
52002 - Scout/Recon Gunnery Cmpl - Brookhaven	8,000	06
60156 - 2 BN Command & Control WFH	6,600	06
60234 - Fire Station HAAF	4,100	06
57799 - Fire Station NFH	4,500	06
55599 - Physical Fitness Facility - WFH	6,400	06
57131 - MOUT/CACTF Phase 1	27,000	07
58555 - Replace 21003	46,000	07
52005 - AVN Qual Range Dalton/Henson Mts	4,895	08
23650 - Replace 34006 and 34010, Phase 1	50,000	08
22772 - Vehicle Maint Shop	24,000	09
22988 - Vehicle Maint Shop	27,000	09
27696 - Command & Control 2-BN 4-CO	25,000	09

FY06 Congressional Add

FUTURE YEAR DEFENSE PROGRAM

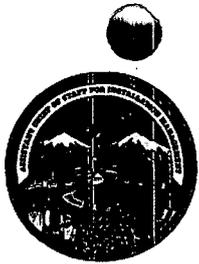


Project Number/Description	PA (\$000)	FYDP
49502 - Digital Range Complex - Blackwell & Pilot Knob	34,000	09
16886 - Warehouses	5,000	10
55595 - Physical Fitness Facility	14,000	10
55600 - Physical Fitness Facility	4,000	10
59793 - Joint Air Ground Center	19,000	10
19584 - Command & Control 2-BN 4-CO	22,000	11
23673 - CH-47 Complex - HAAF	25,100	11
28176 - Command & Control 2-BN 4-CO	23,000	11
58023 - Command & Control 2-BN 4-CO	22,000	11
59569 - Ammo Upload	7,000	11
59675 - Child Development Center	8,800	11
59812 - Pallet Warehouse	8,800	11

\$453.933M

FY06 Congressional Add

TOTAL



FY06 FYDP/Congressional Adds

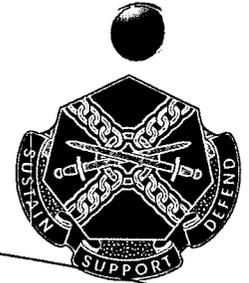


Project Number/Description	PA (\$000)	FYDP
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52000 - Qualification Training Range	6,093	06
52002 - Scout/Recon Gunnery Cmpl – Brookhaven	8,000	06
60156 - 2 BN Command & Control WFH	6,600	06
60234 - Fire Station HAAF	4,100	06
57799 - Fire Station NFH	4,100	09
55599 - Physical Fitness Facility - WFH	6,400	09
FY06 Congressional Adds		

TOTAL

\$52.84M

2005 BIOLOGICAL OPINION



Golden-Cheeked Warbler

2005 Biological Opinion
Gained **37,000 Acres** unrestricted for training

Maneuver Training Studies Show
Compatibility for Both Birds

Enhanced Bird Monitoring Shows
Increasing Population

Habitat Management (Prescribed Burning and
Brush Control)

Nest Parasitism Below 10%
(Cowbird Control)

Additional Fire Breaks

2000 Biological Opinion



Black-Capped Vireo

CHANGES TO

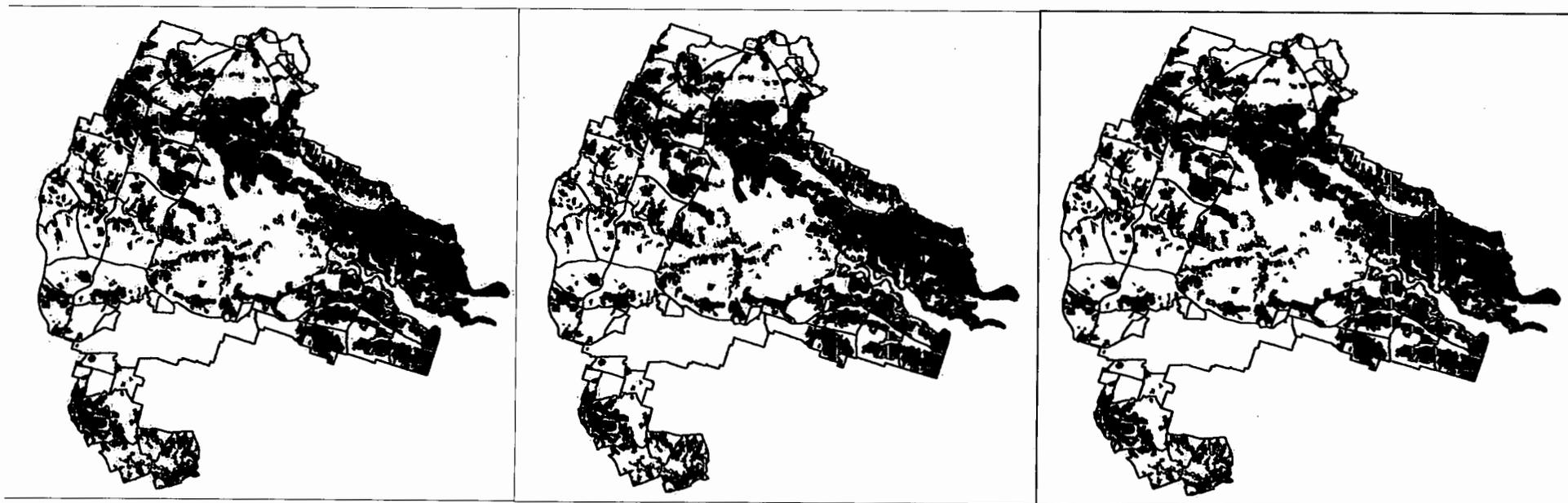
ENDANGERED SPECIES HABITAT



1993

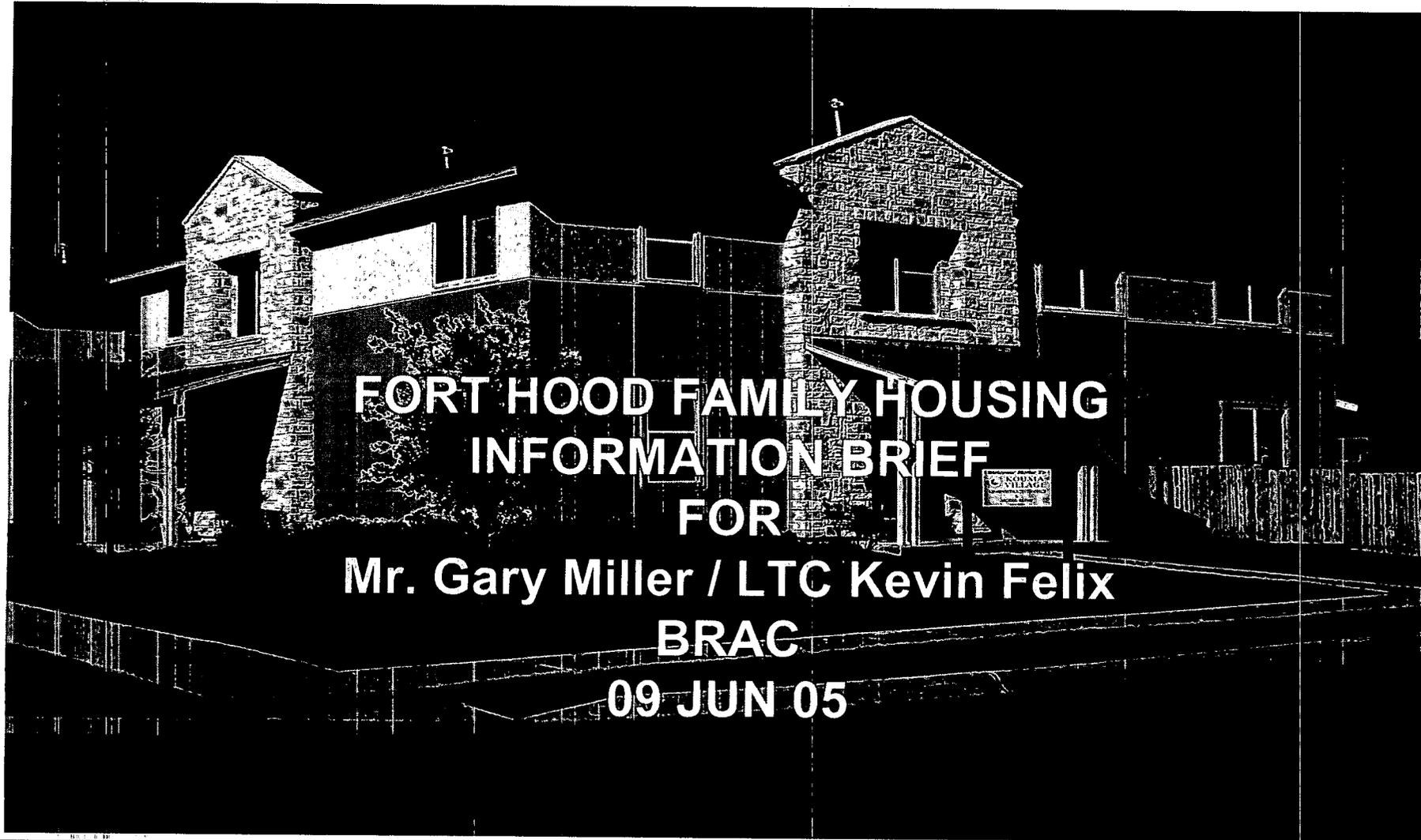
2000

2005



CORE Habitat
Nesting Season Restrictions
6 to 4 months

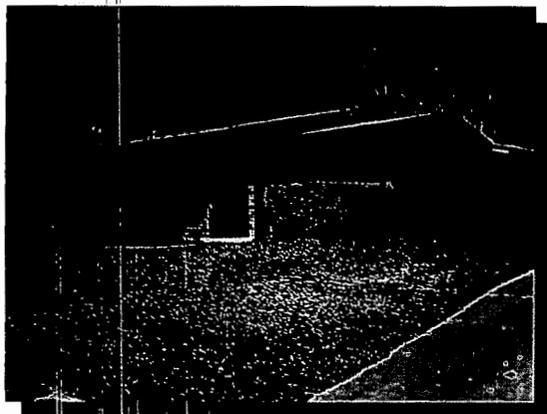
Non-CORE Habitat
No Nesting Season Restrictions



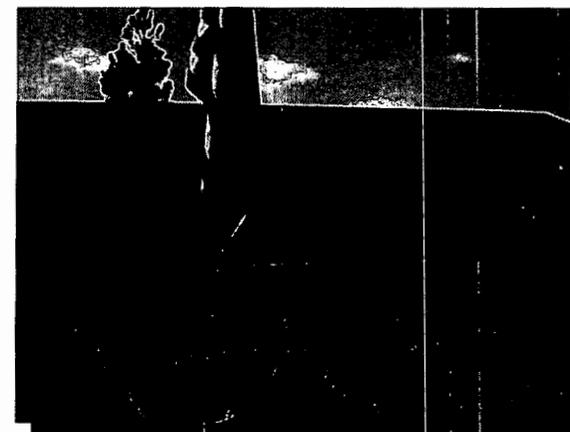
**FORT HOOD FAMILY HOUSING
INFORMATION BRIEF
FOR
Mr. Gary Miller / LTC Kevin Felix
BRAC
09 JUN 05**



FAMILY HOUSING PROGRAM OVERVIEW



ON-POST
6,212 Homes
(end state)
INCLUDES
300 Leased Homes
13 Villages



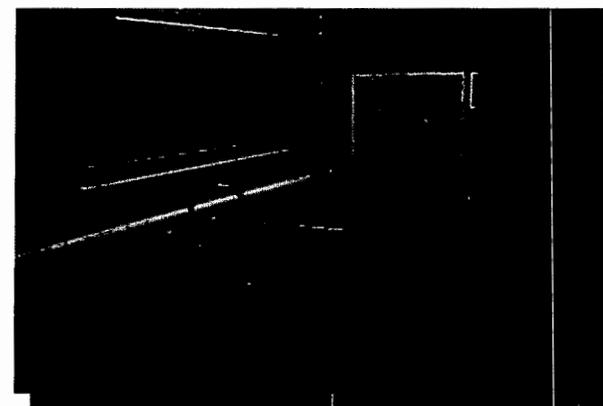
OFF-POST

22,000 Families/Bachelors
500 Landlords
20,600 Deposit Waivers

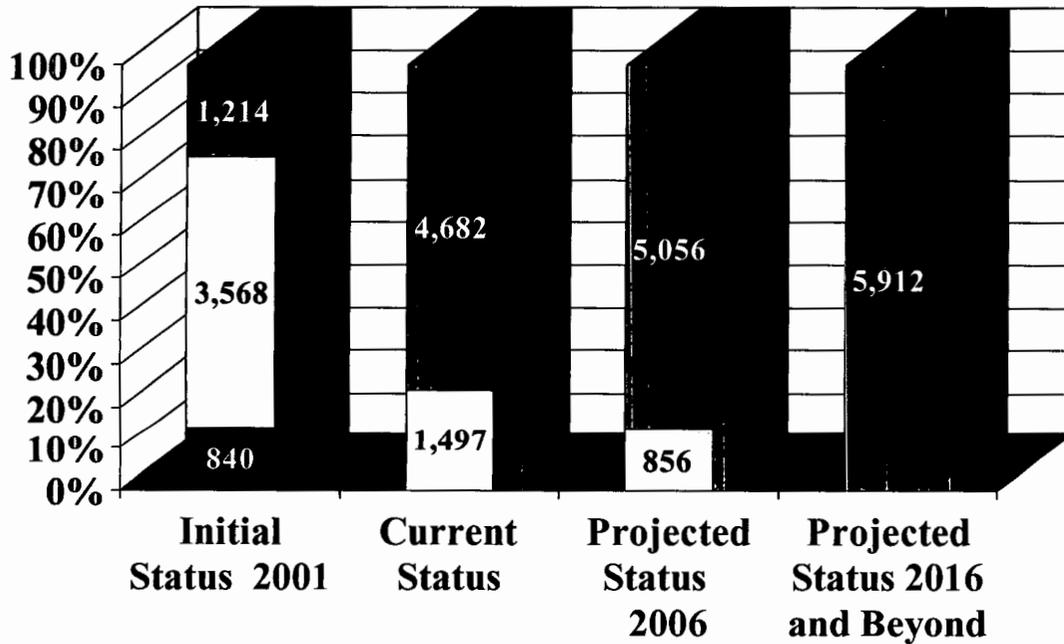
HOUSING SERVICES

RCI Program Management
Referral and Relocation Services, Including
Exceptions to Policies

BAH Surveys & Housing Market Analyses



DEVELOPMENT PLAN



All Inadequate Units Have Been Eliminated

76% Decrease in Amber units within 5 Years

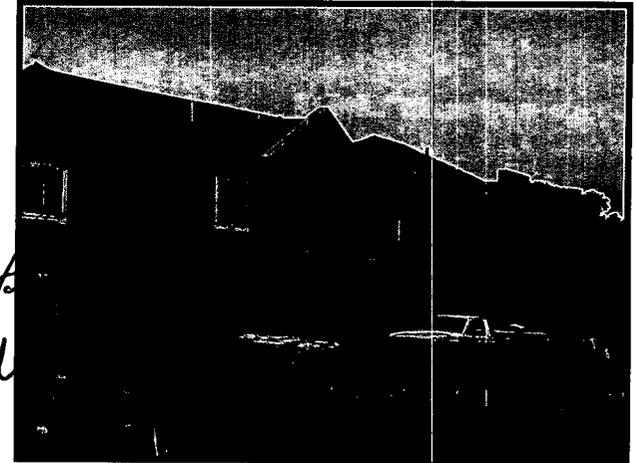
All Units Reach and Maintained at Green Status from 2016

- Overall Poor Condition
- ▒ Does Not Fully Meet Standards / Overall Fair
- Complies with Size & Quality Standards / Overall Good Condition

RCI CONSTRUCTION



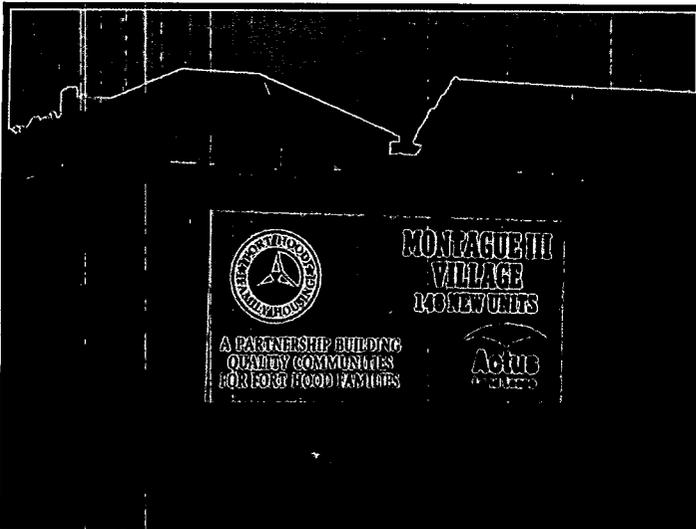
- Total Dwelling Units prior to RCI Construction: 5,929
- Dwelling Units Constructed to date: 878
- Dwelling Units still scheduled for construction: 783
- Dwelling Units Renovated to date: 1,303
- Dwelling Units still scheduled for Renovation: 1,298
- Construction Completion 1 Oct 06
- Total Dwelling Units available upon completion: 6,212
(including 300 in Liberty Village)



Based on 25-31st
or post mod
based on current situation

FY 06 End Results by Village:

Chaffee	674	Montague	651
Comanche I	280	Patton	149
Comanche II	712	Pershing	698
Comanche III	1300	Venable	200
Kouma	517	Wainwright	227
Liberty	300	Walker	232
McNair	272		



DIRECTORATE OF LOGISTICS (DOL)

Mr. Bob Bishop, Director



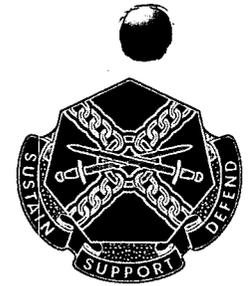
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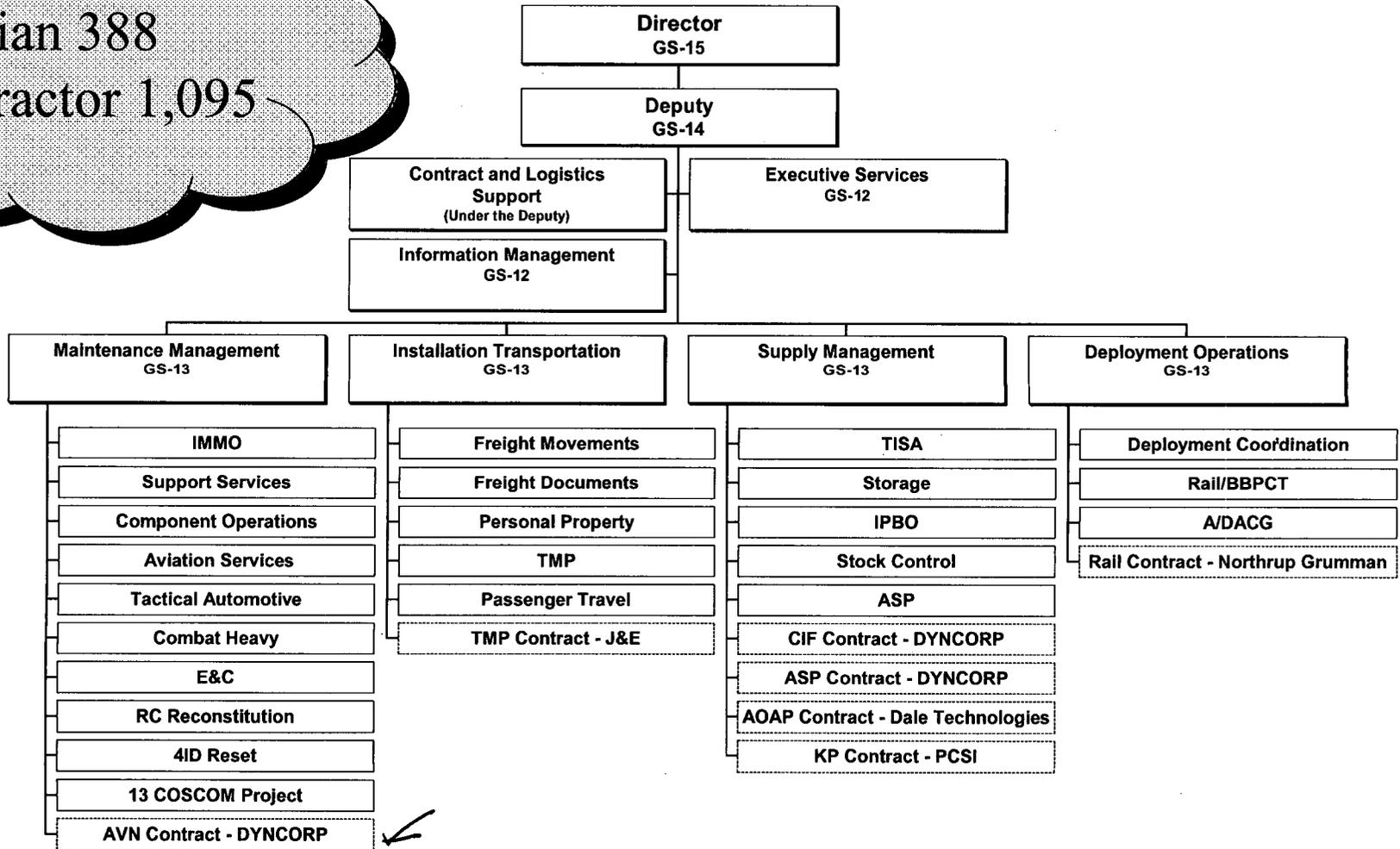
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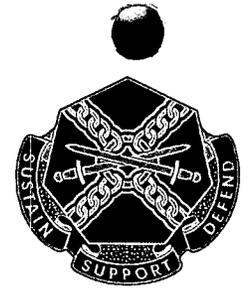
DOL ORGANIZATION



Civilian 388
Contractor 1,095



DOL FUNCTION



DOL has three primary functions. They are to equip a ready Soldier, provide materiel readiness, and deploy units.

Included in readying a Soldier are providing requisite individual clothing (OCIE and zone) to the soldier for training and deployment, operating the installation food service system to ensure rations are delivered to dining facilities or available for field training and managing the movement and/or storage of personal property to meet the soldiers needs and mission requirements.

Materiel readiness support consists of providing backup direct support and general support maintenance for ground and air equipment, providing supply support to external materiel readiness operations customers and providing transportation logistics support.

To assist in deploying units, DOL plans, coordinates, and executes the DOL portion of the Fort Hood deployment platform for a unit's deployments/redeployments by air, rail, and sea.



ACTIVIES OVER THE PAST 12 MONTHS



▪ Personal Property Modularity Moves	795
▪ CIF Issues/Turn-ins/DXs	94,044
▪ Total number of HHG Stored/Delivered	12,000+
▪ Total number of POV Stored/Picked-up	17,563
▪ Passenger Onward Movement (20 flights)	1,151
▪ PSA Ships (In/Out)	54
▪ PSA Railcars (30,603 Pieces)	9,297
▪ PSA Line hauls (11,311 Pieces)	5,827
▪ Ammunition delivered to ranges	1,164T
▪ Ammunition residue turned-in	500T
▪ MROs processed	220,127
▪ Retrograde materiel Turn-ins	88,464
▪ Outbound aircraft (35,250 pax)	239
▪ Inbound aircraft (24,623 pax)	174
▪ Work Orders deploy/redeploy	2,851/2,096
▪ Man-hours deploy/redeploy	83,094.5/352,278.5

*did not run
24/7 but
could if capacity*

12 MONTH ACTIVITY PROJECTION



*AR MEAT + Corps SAT
CWO*

Project/Actions

Status

Remarks

Maintenance Division

(A)

- Reconstitution of 235 pieces for 1CD
- Reconstitution of 500 pieces for RC units
- Support 4ID in preparation for NTC/OIF deployments
- Support maintenance requirements for modularity
- Support KFOR mobilization ground and air
- Maintain RC/NGB training sets supporting Mob Tng

*2K
major pieces
for class*

Transportation Division

(A)

- Support modularity movement of Soldiers on post
- Support 4ID and 1CD shipments for NTC/OIF
- Fielding of TCAIMS II
- Support RC/NGB mobilization requirements
- PSA at Corpus Christi and Beaumont

*S, 2K for stationing
VAMP space*

Supply Operations Division

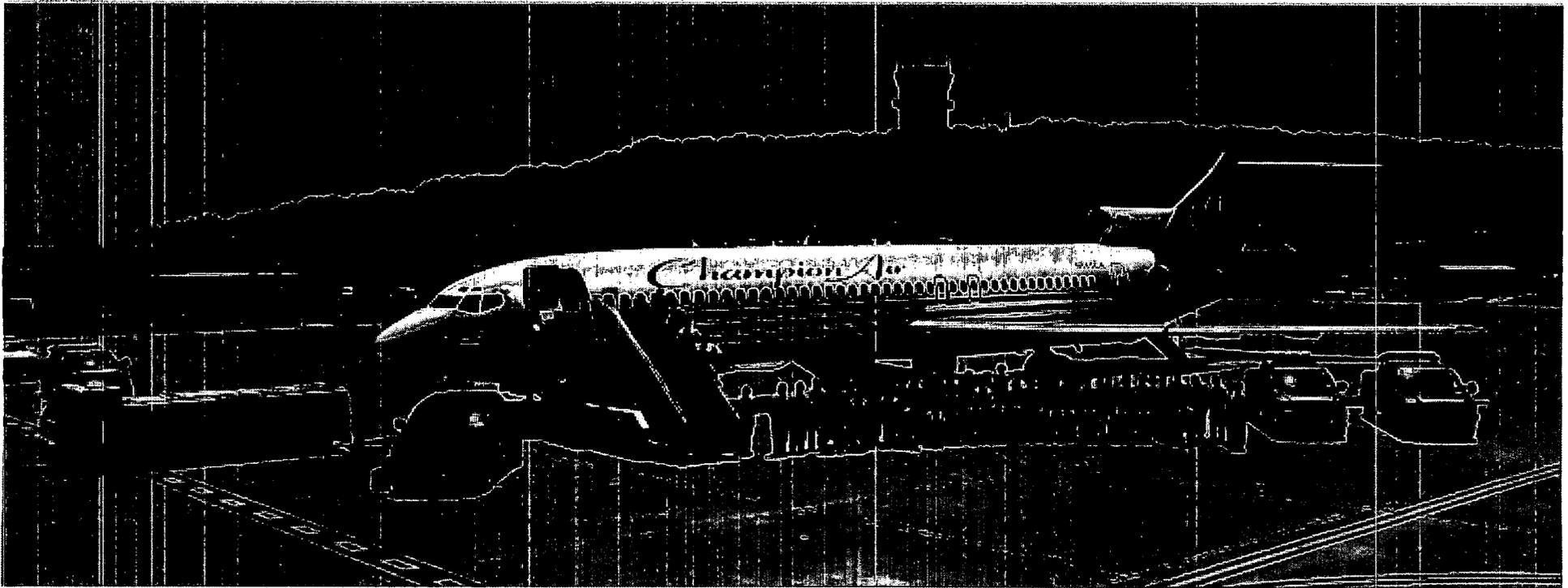
(A)

- Deliver Ammo to the ranges for post Mob Tng
- OTV/SAPI plates being pushed to units
- RFI issue of ACU to 4ID, 1CD, III CORPS
- Support RC/NGB mobilization requirements
- Incorporate a logistical support contract for NFH
- Excess turn-in point

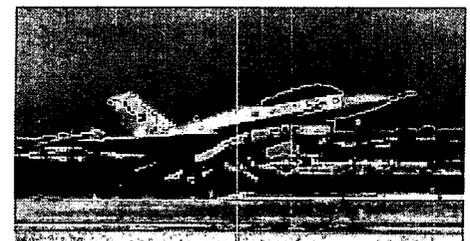
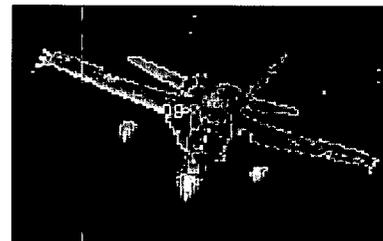
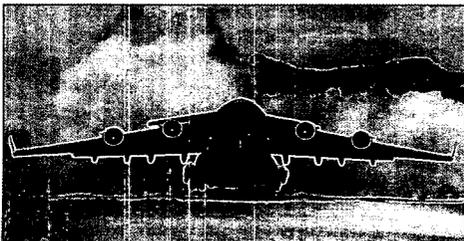
DCN: 10792

Directorate of Aviation Operations

Mr. Ronald Gerner, Director



THE WORLDS MIGHTIEST POWER PROJECTION PLATFORM



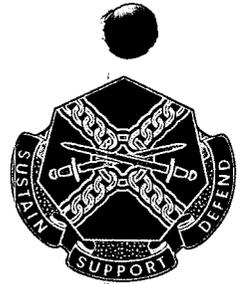
DAO FUNCTION



*292 assigned
BOEs*

The DAO provides two fully functional Army airfields (Robert Gray and Hood Army Airfield), a complete Air Traffic Control Division, Air Traffic and Airspace Management Division, an Aviation Flight Simulation Division, and an administrative section that orchestrates planning and resource management. Robert Gray Army Airfield is also the Army's premier Aerial Port of Embarkation (APOE), primary military support airfield for Presidential visits to Texas, and a primary refueling stop for ferrying the NASA Space Shuttle.

DAO ORGANIZATION



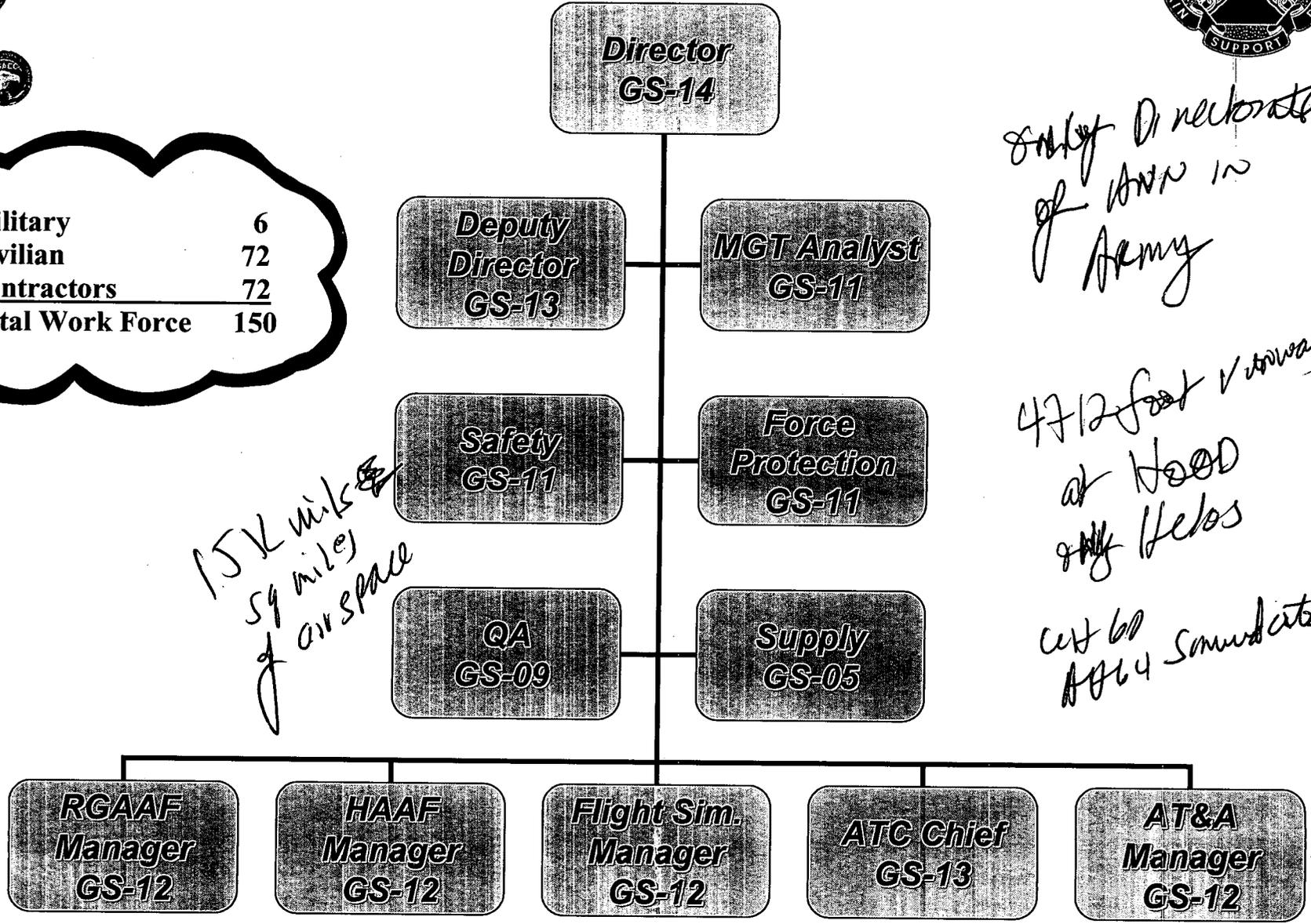
Military	6
Civilian	72
Contractors	72
Total Work Force	150

*1.5 K miles
59 miles
of air space*

*only Directorate
of Army in
Army*

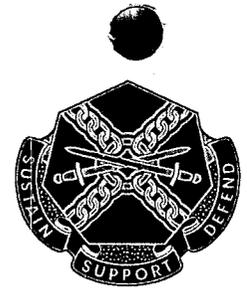
*4712 foot runway
at Hood
only Helos*

*cut 60
A64 soundators*





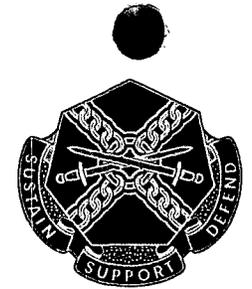
ACTIVIES OVER THE PAST 12 MONTHS



- Deployed/Re-deployed 55,000 soldiers totaling 300 wide body aircraft in Support of OIF, KFOR, and Enduring Freedom
- Controlled 351,545 Mil/Civ flights with no incidents
- Robert Gray Air Traffic Controllers (ATC) moved into the new 21st century ATC tower with Standard Terminal Automated Replacement System (STARS), and Enhanced Terminal Voice Switch (ETVS)
- DAO won the Sergeant Major of the Army Safety award. As a member of Team Garrison, DAO played an important part in winning the Army's Deployment Excellent award
- Killeen Municipal airport relocated to Robert Gray Army Airfield, which increased safety and civilian passenger flow
- Established and chairs the Fort Hood Encroachment Prevention and Management Committee
- Supports MFAB 4ID and 1CD Aviation transformation



12 MONTH ACTIVITY PROJECTION



Project/Actions

Status

Remarks

Robert Gray Army
Airfield



- New Base Operations building
- New Troop Deployment Facility
- Deployment of 4th ID to Iraq

Hood Army Airfield



- Echo Ramp extension
- Construction of new fire station
- Upgrade of Shorthorn and Longhorn auxiliary Army airfields

Air Traffic Control



- Two new instrument landing systems for runways 15 and 33
- Airspace management of Unmanned Aerial Vehicles

Aviation Flight System Division



- Software upgrade UH-60 simulator 29 Oct thru 11 Jan 06
- Software upgrade AH-64A Combat Mission System (CMS) 6 Jun thru 15 Nov 05

(As of: 12 MAY 05)



DIRECTORATE OF PLANS, TRAINING, AND SAFETY (DPTS)



DPTMS

LTC John Frost, Director



Fort Hood – DoD’s enduring “Great Place” -- the Army’s Premier Installation;

Ready for any mission;

Leading change in the Army;

Committed to the well-being of our DA family.

DPTS FUNCTION



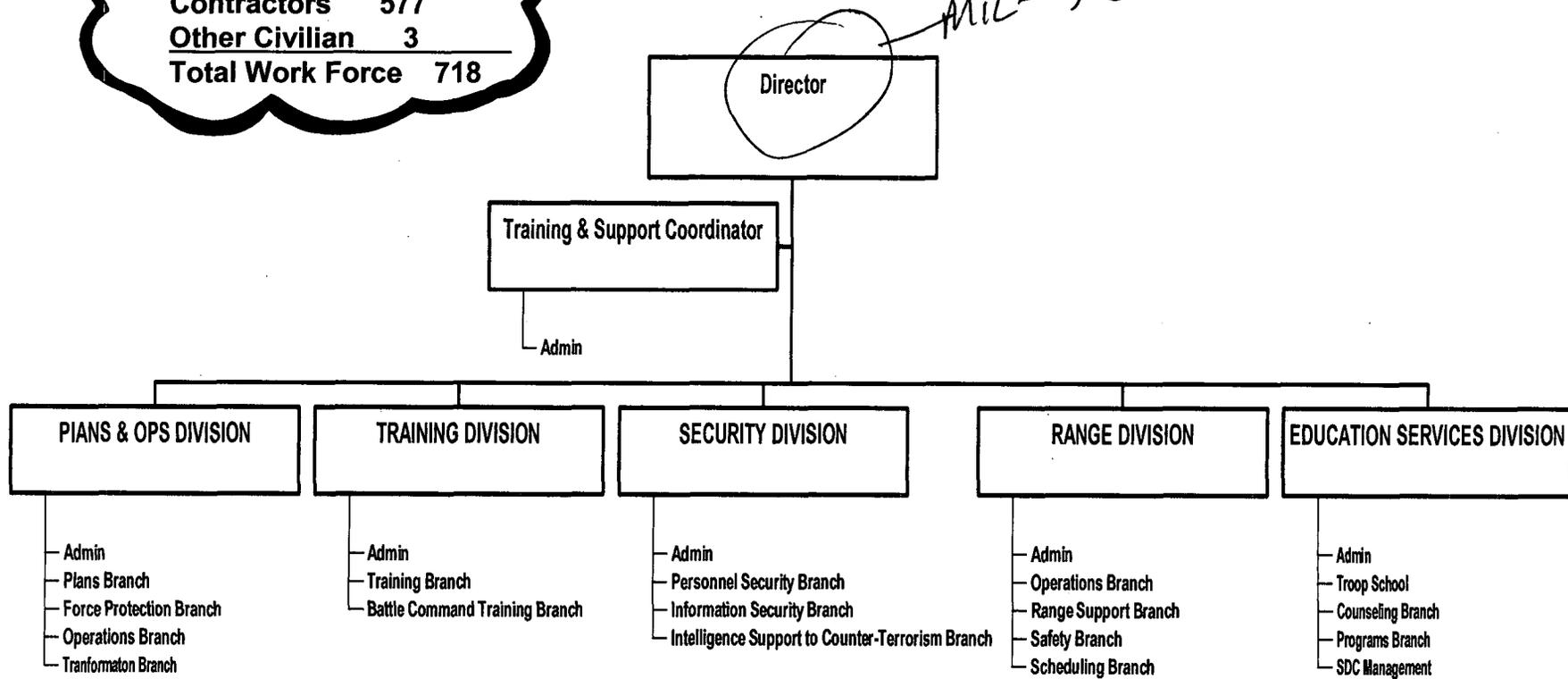
Provide installation level Plans, Training and Security support to all organizations assigned or attached to III Corps and Fort Hood to include other services, reserve components, civilian agencies and foreign nations in the areas of deployment/ redeployment, mobilization /demobilization, force protection, range and training area management, training devices and visual aid support, educational services, and security and intelligence support.

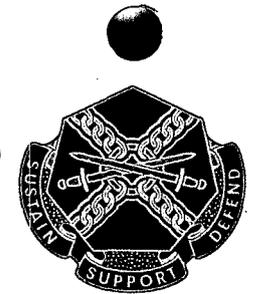
DPTS ORGANIZATION



Military	13
Civilian	130
Contractors	577
Other Civilian	3
Total Work Force	718

MIL → CIVILIAN Conversion





ACTIVIES OVER THE PAST 12 MONTHS



- **Conducted Reintegration Training for 20K Soldiers.**
- **Conducted a mass casualty exercise involving all Fort Hood agencies to test and verify responses.**
- **Converted 22 positions from military to civilian; incorporated 32 personnel and functions from G-3 into DPTS.**
- **Contracted dedicated on-site MEDEVAC support (1 Jun).**
- **Developed Inclement Weather SOP for Fort Hood.**
- **Consolidated a Home Station Operations Center (HSOC) with III Corps G-3 and implemented a Garrison Crisis Action Team.**
- **Coordinated with III Corps to provide venue for President's visit on 12 Apr 05.**
- **Centralized all Medic (91W) training for initial qualification and refresher training.**
- **Processed 3,409 Security Clearances for Soldiers and civilians.**
- **Enrolled 3,666 Soldiers in 8,779 College Courses.**
- **Conducted 9 Warfighter and other major simulation exercises.**



12 MONTH ACTIVITY PROJECTION



Project/Actions	Status	Remarks
FY05 Budget		<ul style="list-style-type: none"> • Will obligate all FY05 funds. • Critical UFRs identified • GWOT requirements identified for funding
Digital Multi-Purpose Range Complex		<ul style="list-style-type: none"> • \$20M state-of-the-art range complex with digital capability and connectivity to simulators • Completing testing and acceptance in four phases. • Final acceptance scheduled for 15 Aug 05.
Ulchi Focus Lens		<ul style="list-style-type: none"> • Major simulation Warfighter Exercise scheduled for Aug 05. • Involves III Corps and subordinate units. • Simulated and real-world participation on Fort Hood and other locations.
Cadet Troop Leader Program		<ul style="list-style-type: none"> • Will host 279 ROTC and USMA cadets throughout the summer. • Coordinate arrival, housing, assignments, etc. of all cadets.

(As of: 12 MAY 05)



12 MONTH ACTIVITY PROJECTION



Project/Actions

Status

Remarks

CONUS Support Base Services (CSBS) contract

(A)

- A multi-year, IMA centralized contract to replace General Support Unit (GSU) functions in support of mobilization and deploying units
- Functions define Fort Hood as a power projection platform
- Contract under dispute; expected resolution 25 Jul 05
- Developing cost estimates, statement of work, and task orders

Engagement Skills Trainer (EST),
Warrior Skills Trainer (WST)



- Constructing 2 new facilities to house 80 EST lanes (total of 140 lanes)
- Will include new WST, a convoy trainer that incorporates EST weapons technology and digital C2 and situational awareness
- Will provide critical training for deploying units
- Expect to be operational Aug 05

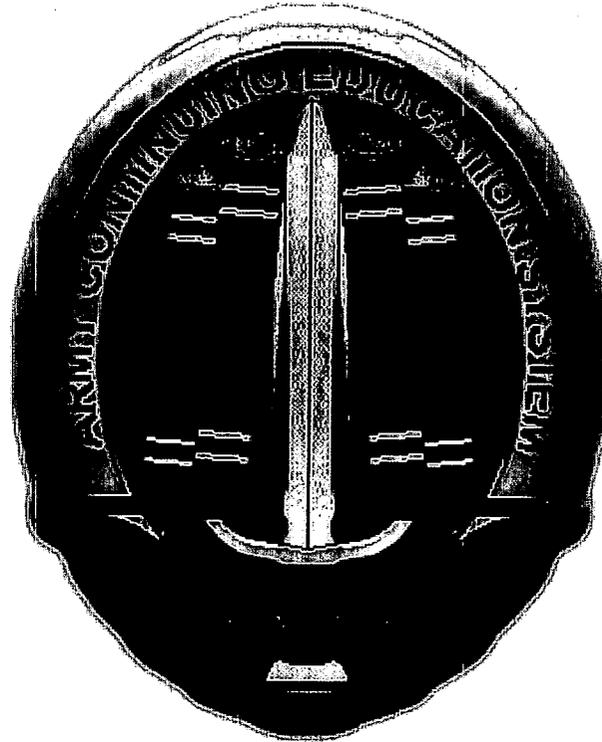
Education Evaluation Fair



- For NCOs, E-5 and above
- Scheduled 5 Aug 05, all day
- Military evaluations for college completed on the spot
- College reps and counselors available

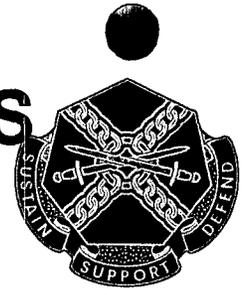


EDUCATION SERVICES DIVISION



FORT HOOD, TEXAS

EDUCATION SERVICES AND PROGRAMS



- ★ College Programs
 - Lower Level: Central Texas College
 - Upper Level & Graduate: Tarleton State University; University of Mary Hardin-Baylor; St. Mary's University
- ★ Counseling for Tuition Assistance and Goal Setting
- ★ Testing: Army Personnel Testing & Academic (DANTES, CLEP, independent study, certification)
- ★ NCO Lead: 32 management courses
- ★ Computer Literacy: 19 courses
- ★ BSEP: basic skills to improve job proficiency, prepare for advanced training and reenlistment.



OTHER PROGRAMS AND SERVICES



- ▲ 2 Learning Centers, 2 MOS Libraries and 3 Distributed Learning System (DLS) Classrooms (West FH)
- ▲ Troop School (24 MOS related courses) + 91W
- ▲ Resident HAZMAT course
- ▲ Battle Staff & 1SG Distance Learning Courses
- ▲ Mobile Training Teams (MTT)
- ▲ Civilian Training Scheduling
- ▲ Casey Library
- ▲ Management of the Soldier Development Center

FY04 STATISTICS



- 4,081 soldiers took 8,931 college classes
 (FY 05 to date: 3,414 Soldiers & 7,305 courses; Deployed: 751
 Soldiers took 1,563 courses)
- \$894,613 in financial aid was provided to family members by Local colleges in 2002-2003
- 70,743 individual counseling sessions PLUS 4347 VA briefings were given
- 792 APT tests and 13,807 academic tests given
- 1,488 enrollments in NCO Lead management courses
- 2,493 enrollments in Computer Skills courses
- 579 enrollments in BSEP with 97% of those who test raising their GT scores
- 6,298 enrollments in Troop School/MOS Improvement courses, plus 1,315 MTTs & special courses.
- \$4.667M spent for 1,939 TDY & Return Schools/MTSA enrollments

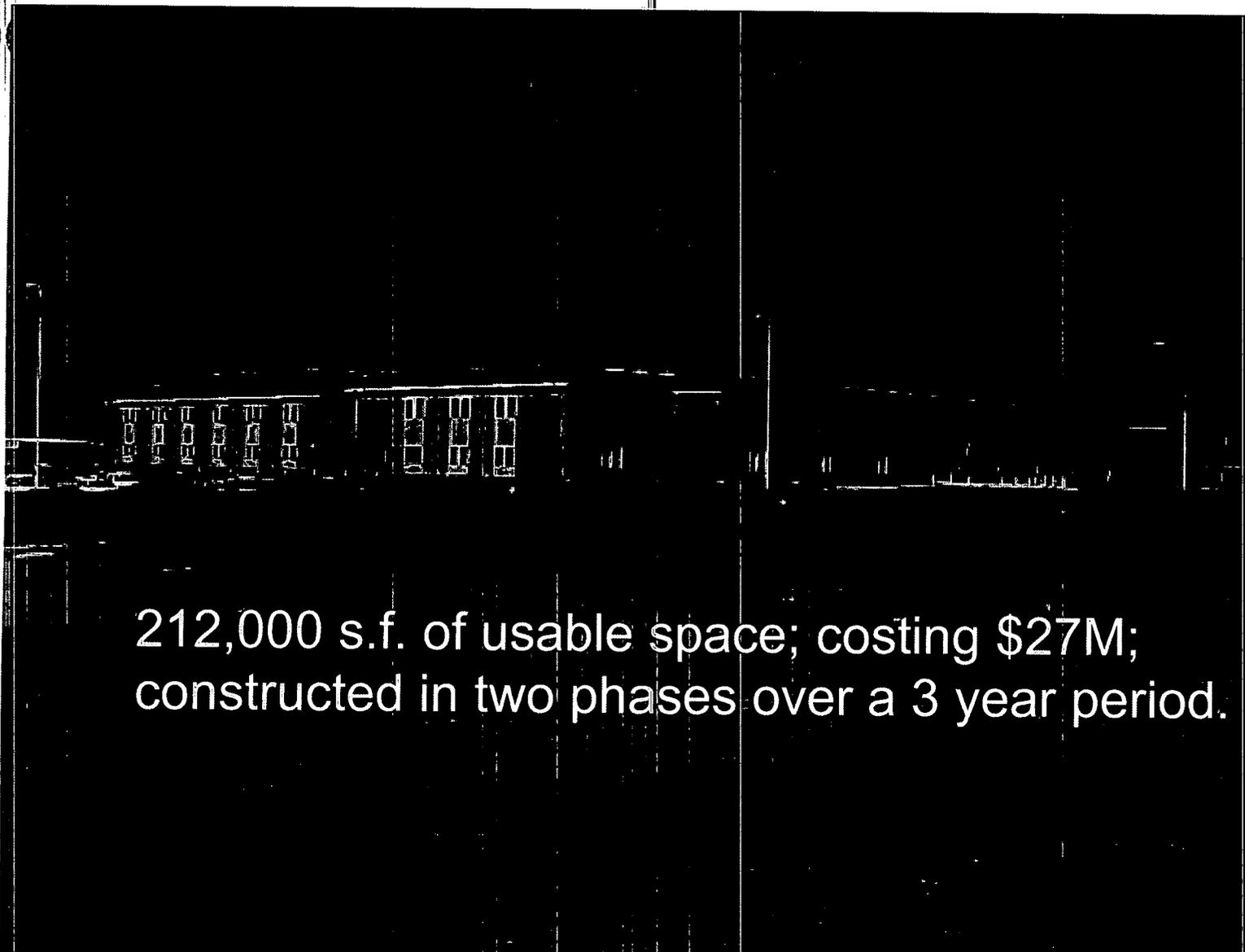
based on 1 DPV being here

EDUCATION SERVICES AND ASSETS



- ◆ Soldier Development Center (Bldg 33009) 35 General Purpose Academic Classrooms, 5 Computer Labs, 5 Testing Rooms, 5 Troop School Computer Classrooms, Learning Center, MOS Library, & Education Administration Offices.
- ◆ Annex Classrooms = 14 portable classroom buildings
- ◆ New Annex Classrooms = 5 prefab bldgs. with 9 classrooms
- ◆ Distance Learning DLS = 3 classrooms on West Fort Hood, Bldg 91042
- ◆ Casey Library, Bldg 3202 & 3201 – with a Lng Ctr & MOS Lib
- ◆ Howze Auditorium – seats 850; high end audio-visual capabilities, fiber for VTC
- ◆ Daytime population 2033; evening 1514.

CSM Walter Krueger Soldier Development Center



212,000 s.f. of usable space; costing \$27M;
constructed in two phases over a 3 year period.



INSTALLATION ADJUTANT GENERAL (IAG)



Mr. Charles Green, Adjutant General

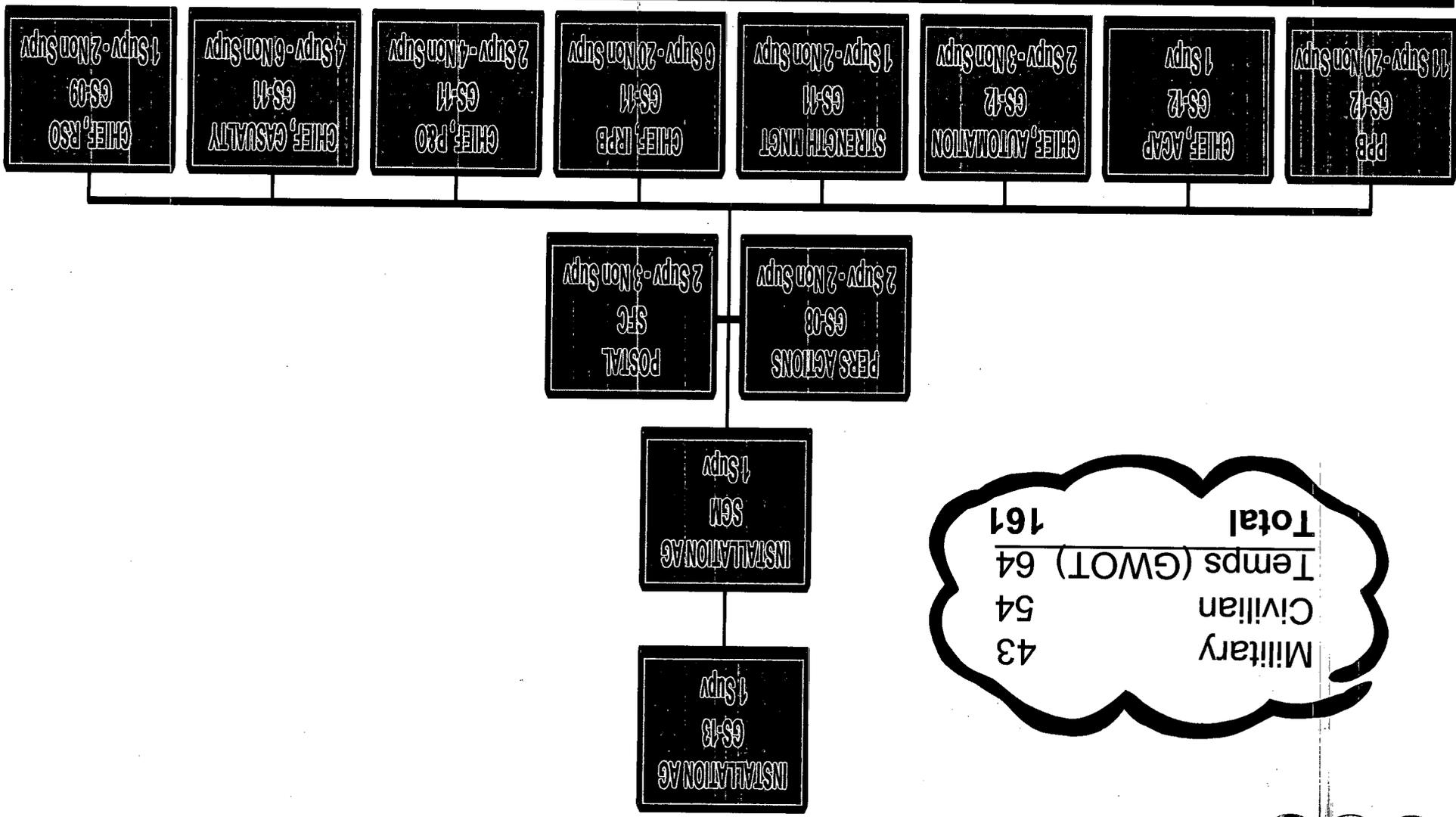
***Fort Hood – DoD’s enduring “Great Place” -- the Army’s Premier Installation;
Ready for any mission;
Leading change in the Army;
Committed to the well-being of our DA family.***

IAG FUNCTION

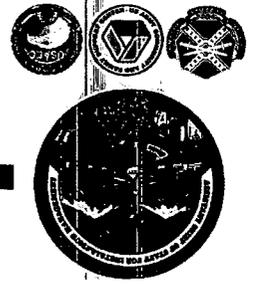


175 countries

Responsible for the military/civilian personnel specialties, strength accountability, information, service and automation management, and over 25 military functions. Advisor to the Garrison Commander on the implementation and execution of the military personnel system. Oversees the personnel management system in support of unit readiness, in-and-out processing, ID cards, separations, reassignment processing, retirement services, casualty/mortuary affairs, automation management, postal services, mobilization/demobilization operations, reenlistment, retirement service and ACAP Transition Program. Responsible for administrative support and personnel service for a community exceeding 250,000 active, reserve component soldiers, family members, retirees and DOD contractors.



IAG ORGANIZATION





ACTIVIES OVER THE PAST 12 MONTHS



- ESTABLISHED THE ARMY'S PREMIER MANIFEST OPERATION CENTER THAT IS BRIEFED AND SHOWCASED TO INSTALLATION THROUGHOUT IMA.
- MOBILIZED AND DEPLOYED OVER 30,000 RC/NGB SOLDIERS.
- SRP OVER 100,000 AC/RC/NGB IN SUPPORT OF GWOT WITHOUT CAUSING ANY DELAYED SOLDIER MOVEMENTS.
- EXECUTED THE ARMY'S STOP LOSS/MOVEMENT PROGRAM
- INPROCESSED OVER 5,000 SOLDIERS FOR MODULARITY.

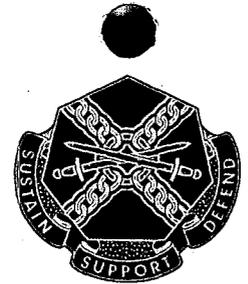


12 MONTH ACTIVITY PROJECTION



Project/Actions	Status	Remarks
Deployment	●	<ul style="list-style-type: none"> •Start Pre-SRP Process •Coordinated Deployment Plan with 4ID •Set Up SRP Site •Set Up Manifest Site
Mobilization/Demobilization	●	<ul style="list-style-type: none"> •Mobilize 36thID, TXNG Jul-Aug 2005 •Demobilize TF168 June 2005 •Demobilize 56th BCT Jan 2006
Retirement Services	Ⓐ	<ul style="list-style-type: none"> •Conduct Monthly Retirement Ceremonies •Conduct Monthly Survivor Benefit Briefs •Host Annual Retiree Day Appreciation Ceremony Oct 2005
Transition/ACAP	Ⓐ	<ul style="list-style-type: none"> •Execute Stop Loss for 4ID •Complete Stop Loss for 1CAV •Conduct ACAP Brief For 1CAV, 4ID, NONDIV and Mobilized Soldiers.

AG COPELAND SOLDIERS SERVICE CENTER



Services:

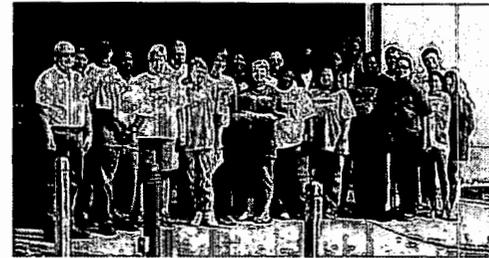
- Centralize In/Out processing
 - ID Cards, Retirement Services
 - Post Locator
 - Database Mgmt
 - Transportation
 - Official/Leisure Travel
 - Retention Svc
 - Reassignment Processing
 - Congressional
 - Housing
 - Finance
 - Fort Hood National Bank
 - Pentagon Credit Union
 - ACAP
 - Transition Processing, VA, Medical, Dental, Tri-Care Cable, and Sprint
- Over 440,000 served last year
 - Capacity 2000/DAY
 - Future expansion of a west wing to accommodate Casualty Operation, Red Cross, Installation postal, AG Publications, and a full Service Credit Union



DIRECTORATE OF MORALE, WELFARE, AND RECREATION (DMWR)



Mr. Nick Johnsen, Director



Fort Hood – DoD’s enduring “Great Place” -- the Army’s Premier Installation;

Ready for any mission;

Leading change in the Army;

Committed to the well-being of our DA family.

DMWR FUNCTION

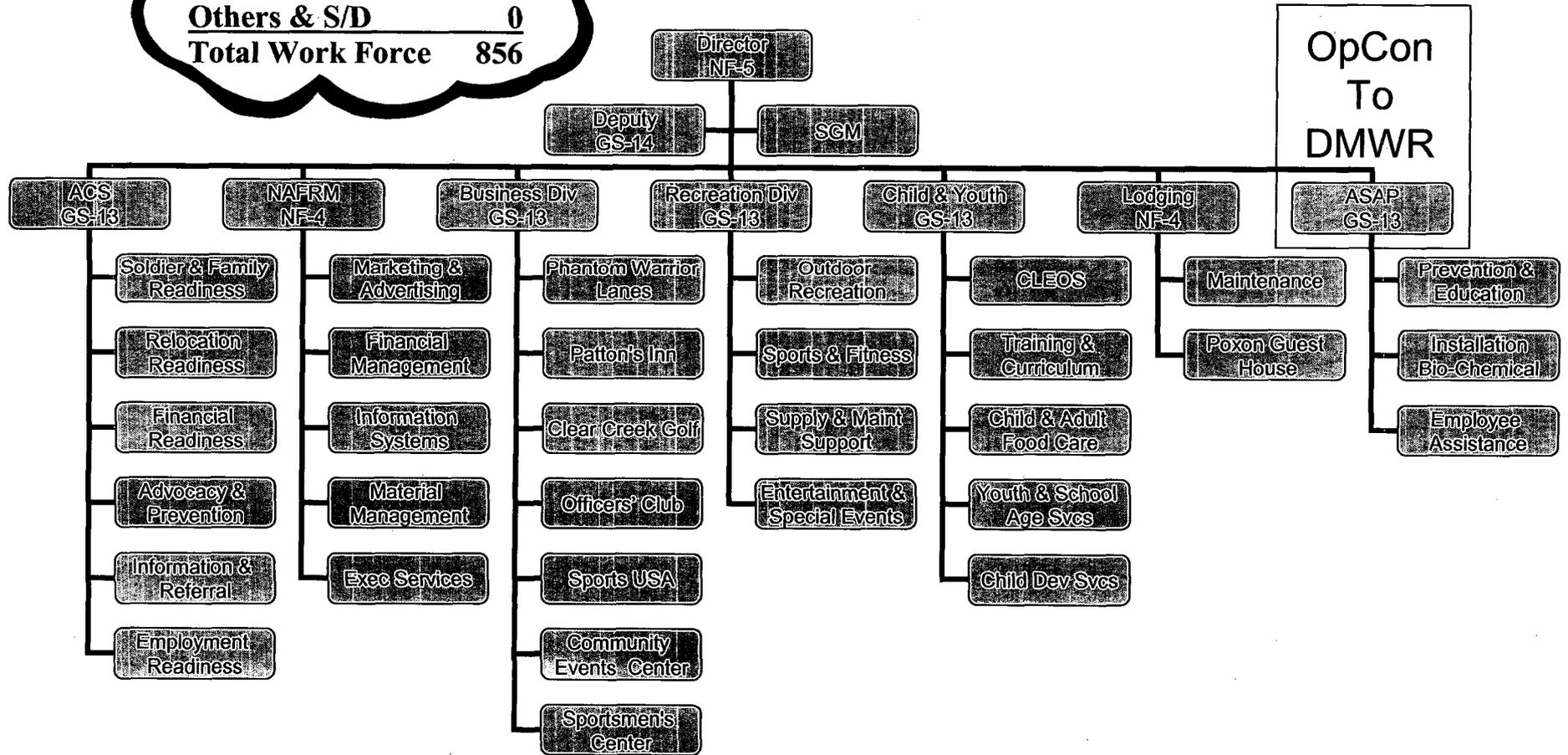


The Directorate of Morale, Welfare, and Recreation (DMWR) provides “First Rate” , well being programs, services, and revenue sustaining facilities that are financially viable. DMWR provides training and education to maintain unit readiness, and supports deployments and re-deployments; maintains childcare and youth activities; and integrate local, county, state and federal programs to provide community support services.

DMWR ORGANIZATION



Military	6
Civilian	819
Contractors	31
Others & S/D	0
Total Work Force	856





ACTIVIES OVER THE PAST 12 MONTHS



- Tie-One-On Campaign - Nov 04 thru Jan 05
- Camp 2010 (230 Youth Participated) Jan & Feb 05
- Hood Howdy - 23 Feb 05
- Annual Flashlight Easter Egg Hunt (4,150 participants) - 24 Mar 05
- Month of the Military Child Fest (4,000 participants) - Apr 05
- Volunteer of the Year Ceremony - 20 Apr 05
- Presidential Services Award Ceremony (187 participants) - 2 May 05
- Military Spouse Appreciation Day - 6 May 05
- OIF II Welcome Home Celebration (80,000 participants) - 13 May 05
- Southwest Region nominee for Lodging Operation of the Year
- The Courses of Clear Creek hosted 20 charity/fund raising tournaments

12 MONTH ACTIVITY PROJECTION

DMWR



Project/Actions	Status	Remarks
Summer Sense Campaign	A	• May - Sep ASAP initiative designed to heighten community awareness of the hazards of driving, swimming, boating, and other activities under the influence of drugs & alcohol.
Water Festival Weekend	C	• 3 - 5 Jun. Annual opening for BLORA. Activities will consist of petting zoo, carnival, climbing wall and all water activities associated with BLORA.
Theater Camp	C	• Part of the Festival of the Performing Arts & Recreation Program Event Competition. Missoula Children's Theater will present Wizard of Oz at Vive Les Arts on 25 Jun. Local children/youth will be a part of the production.
Summer Concert Series	A	• A variety of entertainment (country, tejano, R&B, etc) held at BLORA/Abrams from Jun-Sep put on for the enjoyment of Active Duty, Reserve, National Guard, Family Members, Retirees and the surrounding community.
Freedom Fest	A	• 4th of July celebration with fireworks, a carnival, and concessions.
Oktober Fest	A	• 29 Sept thru 2 Oct - Oktober Fest at FHOC (arts & crafts vendors, bands, German foods & beer). Carnival located at the bowling center parking lot.
Army Family Action Plan (AFAP)	A	• 4 - 6 Oct To draw together a representation of Soldiers, civilians, retirees, and family members in an atmosphere of education & decision making.
Make a Difference Day	A	• Held the last Sat in Oct. Created in 1992 by USA Weekend Magazine in partnership with the Points of Light Foundation to challenge and reward volunteers.

DON 709

Ft. Hood, its a Great Place to...

Live...

...Train

...Deploy

...Redeploy

Reunite...

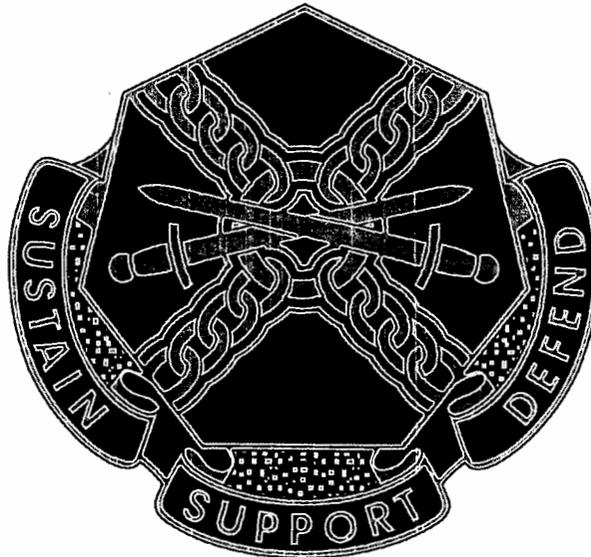
Retire...

A67H-MCM-04-13267-2



END OF BRIEF

INSTALLATION MANAGEMENT AGENCY



“Sustain, Support and Defend”