

## General Mitchell Air Reserve Station, WI

**Recommendation:** Close General Mitchell Air Reserve Station (ARS). Distribute the eight C-130H aircraft of the 440th Airlift Wing to the 94th Airlift Wing (AFR), Dobbins Air Reserve Base (ARB), Georgia (four aircraft) and to the 314th Airlift Wing, Little Rock Air Force Base, Arkansas (four aircraft). Realign the 440th Airlift Wing's operations, maintenance and Expeditionary Combat Support (ECS) manpower to Ft. Bragg, North Carolina. Air National Guard units at Mitchell are unaffected by this recommendation.

**Justification:** This recommendation distributes C-130 aircraft to two bases of higher military value, Little Rock Air Force Base (17) and Dobbins Air Reserve Base (71). Adding aircraft at Little Rock and Dobbins optimizes squadron size, creating larger, more effective squadrons. Additionally, these transfers move C-130 force structure from the Air Force Reserve to the active duty--addressing a documented imbalance in the active/Air National Guard/Air Force Reserve manning mix for C-130s.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$38 million. The net of all costs and savings to the Department during the implementation period is a savings of \$14 million. Annual recurring savings after implementation are \$6.5 million, with payback expected in five years. The net present value of the cost and savings to the Department over 20 years is a savings of \$50 million.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 617 jobs (346 direct jobs and 271 indirect jobs) over the 2006-2011 period in the Milwaukee-Waukesha Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; or marine mammals, resources, or sanctuaries. Impacts of costs include \$443 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions

affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
1	Eglin AFB	79.43	72.45	81.55	100	90.39
2	Seymour Johnson AFB	78.03	71.25	83.82	83.34	85.03
3	Charleston AFB	74.09	64.57	83.15	79.91	75.49
4	Barksdale AFB	72.43	52.92	87.48	97.7	80.79
5	Altus AFB	71.3	64.97	73.95	87.04	80.99
6	Pope AFB	69.99	71.21	73.4	46.19	86.08
7	Hurlburt Field	69.61	75.12	67.11	50.15	87.18
8	Tinker AFB	68.62	55.2	80.62	76.23	85.8
9	Shaw AFB	67.7	71.86	59.5	78.12	85.64
10	Eielson AFB	67.34	61.25	73.03	84.43	16.54
11	Dyess AFB	65.95	54.87	76.82	68.94	77.64
12	Holloman AFB	65.78	61.34	70.94	62.43	75.23
13	Edwards AFB	65.53	55.18	75.19	79.33	40.87
14	Fairchild AFB	64.22	52.54	72.85	79.72	73.99
15	Nellis AFB	63.95	59.85	72.31	53.08	43.94
16	Robins AFB	63.89	52.22	71.87	78.5	87.45
17	Little Rock AFB	63.25	49.25	73.05	80.66	88.12
18	Andrews AFB	62.05	54.38	70.4	67.79	41.74
19	Tyndall AFB	61.75	68.65	50.88	67.84	90.98
20	MacDill AFB	60.12	47.48	66.41	88.14	76.56
21	Maxwell AFB	59.9	70.78	55.31	22.48	85.68
22	March ARB	59.86	56.53	71.33	31.15	45.41
23	Mountain Home AFB	59.77	46.58	68.64	81.35	68.58
24	Ellsworth AFB	59.4	42.43	72.78	76.53	81.32
25	McEntire AGS	59.35	71.7	49.85	35.48	85.19
26	Hill AFB	58.83	45.27	66.57	84.33	77.82
27	McChord AFB	57.95	49.64	71.78	38.95	57.08
28	Whiteman AFB	57.82	39.47	71.25	82.33	74.42
29	Columbus AFB	57.51	53.22	58.08	65.55	94.97
30	Peterson AFB	57.2	58.4	59.78	39.75	61.91
31	Langley AFB	56.57	53.37	54.97	72.81	77.2
32	Key Field AGS	56.39	64.14	50.02	42.43	75.4
33	Charlotte/Douglas IAP AGS	56.27	70.45	49.46	12.94	81.48
34	Dover AFB	56.06	48.75	66.73	43.17	64.93
35	Davis-Monthan AFB	55.89	45.11	66	59.49	71.89
36	Grissom ARB	55.66	42.59	68.46	58.32	73.25
37	Kirtland AFB	55.47	49.12	58.01	70.63	69.56
38	Sheppard AFB	55.21	60.81	52.33	35.24	80.04
39	McConnell AFB	54.65	45.85	65.92	43	75.83
40	Beale AFB	54.63	38.4	70.78	65.31	42.78
41	Buckley AFB	54.62	56.16	52.45	56.83	53.78
42	Minot AFB	54.34	39.7	65.42	70.91	73.42
43	Wright-Patterson AFB	54.27	44.62	58.95	74.34	74.09
44	Travis AFB	53.86	41.24	72.89	40.31	24.22
45	Luke AFB	52.17	50.43	55.68	41.35	68.92
46	Westover ARB	52	42.8	58.47	68.13	49.23
47	Forbes Field AGS	51.93	43.85	61.74	42.08	77.32
48	McGuire AFB	51.8	39.42	62.51	67.95	37.26
49	Moody AFB	51.72	52.29	41.64	81.05	91.37
50	Ellington Field AGS	51.65	47.25	53.91	60.12	61.2
51	Elmendorf AFB	51.6	29.97	70.05	85.17	8.86
52	Birmingham IAP AGS	50.93	53.99	48.35	40.7	77.96

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
53	Carswell ARS, NAS Fort Worth Joint Reserve	50.57	53.62	50.3	32.08	72.7
54	Grand Forks AFB	50.53	35.28	62.52	63.66	79.09
55	Rickenbacker IAP AGS	50.04	45.27	61.23	20.26	71.11
56	Hickam AFB	49.77	34.58	66.93	60.5	1.12
57	Andersen AFB	49.64	30.79	70.34	62.87	0
58	Dannelly Field AGS	49.46	69.74	31.75	20.6	85.51
59	Randolph AFB	49.2	43.66	51.76	56.76	78.51
60	McGee Tyson APT AGS	48.32	47.96	51.87	25.79	86.02
61	Homestead ARS	48.15	37.64	59.36	48.73	53.65
62	Phoenix Sky Harbor IAP AGS	48.12	53.14	45.21	32.12	68.42
63	Memphis IAP AGS	48.01	50.94	45.72	37.17	75.57
64	Will Rogers World APT AGS	47.79	56.31	37.47	42.22	84.8
65	Lackland AFB	47.44	45.03	44.29	63.85	78.33
66	Boise Air Terminal AGS	47.32	46.89	46.65	44.25	78.4
67	Selfridge ANGB	47.27	44.66	52.56	38.56	42.51
68	Offutt AFB	47.07	43.55	49.1	48.25	73.2
69	Keesler AFB	46.8	64.62	29.62	26.47	85.3
70	Pease International Trade Port AGS	46.65	43.72	52.48	39.09	33.8
71	Dobbins ARB	46.5	51.35	44.38	27.71	67.58
72	Laughlin AFB	46.13	46.75	39.38	61.81	84.09
73	Indian Springs AFS	45.8	60.77	31.08	38.5	43.94
74	Jacksonville IAP AGS	45.79	53.89	38.47	30.75	77.87
75	Stewart IAP AGS	45.53	45.03	49.72	40.99	3.65
76	Cannon AFB	45.43	45.45	43.94	44.4	73.61
77	Savannah IAP AGS	45.1	52.68	38.84	26.3	84.65
78	Pittsburgh IAP AGS	44.85	36.28	55.13	35.53	69.3
79	Louisville IAP AGS	44.66	49.33	41.32	28.67	78.1
80	Scott AFB	44.55	39.62	52.04	33.65	53.95
81	Vandenberg AFB	44.16	40.15	43.97	66.26	32.48
82	Jackson IAP AGS	44.15	47.37	39.33	39.24	84.66
83	Salt Lake City IAP AGS	43.99	45.47	43.47	32.41	71.72
84	Bangor IAP AGS	43.83	43.24	42.24	48.22	63.61
85	Vance AFB	43.45	55.12	32.89	22.51	87.75
86	Tulsa IAP AGS	43.2	49.4	38.74	23.72	81.03
87	Lincoln MAP AGS	43.08	45.83	42.39	26.26	71.2
88	Harrisburg IAP AGS	42.89	47.01	44.21	11.84	69.5
89	Richmond IAP AGS	42.64	53.44	35.69	13.67	75.18
90	Fort Smith Regional APT AGS	42.58	52.08	31.91	31.62	88.84
91	Portland IAP AGS	42.32	46.23	37.58	39.48	60.13
91	Fort Wayne IAP AGS	42.32	48.09	39.65	17.72	79.17
93	Burlington IAP AGS	42.29	51.69	34.88	26	57.07
94	Patrick AFB	42.23	47	32.91	52.75	66.83
95	Gen Mitchell IAP AGS	41.98	40.89	43.76	35.25	59.38
96	Tucson IAP AGS	41.92	45.19	39.16	30.57	72.7

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
96	Channel Islands AGS	41.92	44.04	42.05	36.32	23.21
98	NAS New Orleans ARS	41.65	46.93	39.81	17.2	72.63
99	Minn/St Paul IAP ARS	41.52	32.19	52.63	36.8	47.69
100	Toledo Express APT AGS	41.45	44.03	36.46	42.51	72.76
101	Reno-Tahoe IAP AGS	40.51	44.93	39.29	23.44	47.47
102	Youngstown-Warren Regional APT ARS	40.09	40.95	38.26	35.23	73.97
103	Niagara Falls IAP ARS	40.03	35.85	43.28	41.92	55.66
104	Nashville IAP AGS	39.77	48.71	27.61	39.33	78.64
105	Pittsburgh IAP ARS	39.64	36.28	42.44	36.01	69.59
106	Joe Foss Field AGS	39.59	36.23	40.62	41.13	77.92
107	Sioux Gateway APT AGS	39.3	39.33	37.14	38.03	79.98
108	W. K. Kellogg APT AGS	39.22	38.19	37.74	44.28	62.57
109	Otis AGB	38.95	36.97	36.9	55.82	42.04
110	Kulis AGS	38.93	43.14	42.67	11.81	8.01
111	Atlantic City IAP AGS	38.81	45.55	31.54	37.39	41.33
112	Hulman Regional APT AGS	38.63	42.75	36.72	16.55	82.24
113	Dane County Regional - Truax Field AGS	38.59	42.35	37.71	19.21	61.55
114	Rosecrans Memorial APT AGS	38.22	40.01	32.73	41.97	81.65
115	Bradley IAP AGS	37.83	43.58	36.03	17.46	43.06
116	Barnes MPT AGS	37.75	43.93	31.39	33.33	47.17
117	Schenectady County APT AGS	37.72	49.21	25.33	30.66	60.05
118	Cheyenne APT AGS	37.65	46.92	24.3	42.72	68.7
119	Mansfield Lahm MAP AGS	37.28	42.33	33.5	20.6	74.01
120	New Castle County Airport AGS	36.96	48.83	28.33	15.48	47.53
121	Luis Munoz Marin IAP AGS	36.78	42.16	38.47	10.74	14.06
122	Hancock Field AGS	36.2	44.61	21.04	52.9	66.32
123	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.85	43.92	32.22	12.92	39.74
124	Great Falls IAP AGS	35.51	35.71	32.68	39.59	62.23
125	Quonset State APT AGS	35.29	40.77	29.32	33.62	40.59
126	Klamath Falls IAP AGS	35.18	38.18	32.91	22.29	69.01
127	Greater Peoria Regional APT AGS	34.56	35.77	32.28	33.46	54.24
128	Capital APT AGS	34.53	36.96	32.03	28.06	57.09
129	Arnold AFS	34.22	44.49	13.9	57.35	89.61
130	Gen Mitchell IAP ARS	33.77	40.89	24.5	32.87	59.94

**Airlift**

<b>Rank</b>	<b>Base</b>	<b>Airlift</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
131	Springfield-Beckley MPT AGS	33.54	41.59	23.23	29.78	71.74
131	Des Moines IAP AGS	33.54	35.7	30.8	24.21	76.75
133	Moffett Federal Field AGS	33.14	40.1	31.66	11.59	15.79
134	Ewra Sheppard AGS	33.11	47.05	17.83	22.37	73.39
135	Fresno Air Terminal AGS	32.77	46.12	21.98	12.56	46.99
136	Lambert - St. Louis IAP AGS	32.04	29.73	37.4	13.46	59.7
137	Yeager APT AGS	31.9	40.64	19.79	29.7	81.12
138	Hector IAP AGS	30.78	38.72	21.49	22.3	72.6
139	Duluth IAP AGS	30.43	35.49	21.71	34.16	66.75
140	Martin State APT AGS	30.37	50.13	10.15	16.26	58.71
141	F. S. Gabreski APT AGS	30.21	41.65	20.77	16.92	29.52
142	Hanscom AFB	29.65	42.58	20.17	10.54	25.42
143	Goodfellow AFB	7.37	0	4	36.4	82.66
144	Brooks City-Base	7.24	0	4	36.4	77.48
145	Malmstrom AFB	6.87	0	4	36.4	62.67
146	Francis E. Warren AFB	6.16	0	4	27.41	70.53
147	Schriever AFB	5.78	0	4	27.31	55.46
148	Rome Laboratory	4.92	0	4	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	4.69	0	4	16.8	53.84
150	United States Air Force Academy	4.59	0	4	13.92	61.68
151	Cheyenne Mountain AFS	4.24	0	4	11.89	55.61
152	Bolling AFB	3.59	0	4	9.07	40.62
153	Onizuka AFS	3.09	0	4	10.08	16.85
154	Los Angeles AFB	2.45	0	4	1.94	23.81



# Milwaukee, WI Overview

As of	30 Sep 2005	30 Sep 2011
<b>Assigned Weapon System Type(s) (MDS)</b>	<b>KC-135</b>	<b>KC-135</b>
<b>Total PAA</b>	<b>9</b>	<b>9</b>
<b># Flying Squadrons</b>	<b>1</b>	<b>1</b>
<b>Total Available Aircraft Parking spaces</b>	<b>11</b>	<b>11</b>
<b>Unused Aircraft Parking Spaces</b>	<b>2</b>	<b>2</b>

<b>Template used</b>	<b>KC-135</b>
<b>Standard PAA per squadron</b>	<b>16</b>



# *Milwaukee, WI*

## *Estimated Capacity after 2011*

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<b>Weapon System Type (MDS)</b>	<b>KC-135</b>
<b>Maximum Capacity</b>	<b>16</b>



# *Milwaukee, WI*

## *Estimated Costs to Robust*

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<b>Template used</b>	<b>KC-135</b>
<b>Robust to Typical Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>42.0</b>
<b>Minor Construction</b>	<b>0.8</b>
<b>Natural Infrastructure</b>	<b>0.2</b>
<b>Other Procurement</b>	
<b>Planning &amp; Design</b>	<b><u>4.3</u></b>
<b>Total Cost to Robust</b>	<b>47.3</b>



# Milwaukee, WI Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to Robust unit to “typical” squadron size: 16 PAI</b>			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	A	Preparation of EIS required	0.2
		<b>Total Natural Infrastructure Capacity Cost</b>	<b>0.2</b>

## **Air Force Installation Capacity Summary**

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). \*\* MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2014 (5 Years)

NPV in 2025(\$K): -50,187  
 1-Time Cost(\$K): 38,396

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	932	10,353	0	0	0	0	11,285	0
Person	0	0	0	6,520	4,704	4,704	15,927	4,704
Overhd	235	59	-197	-10,439	-11,016	-11,016	-32,375	-11,245
Moving	0	144	0	6,273	0	0	6,417	0
Missio	0	0	0	0	0	0	0	0
Other	357	787	2,458	9,402	0	0	13,004	0
<b>TOTAL</b>	<b>1,524</b>	<b>11,343</b>	<b>2,260</b>	<b>11,756</b>	<b>-6,313</b>	<b>-6,313</b>	<b>14,258</b>	<b>-6,542</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	188	0	0	188
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>188</b>

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	3	0	0	3
Enl	0	0	0	41	0	0	41
Stu	0	0	0	0	0	0	0
Civ	0	0	0	114	0	0	114
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>158</b>

Summary:

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 Recommendation: Close General Mitchell ARS. The 440th Airlift Wing's C-130H aircraft will be distributed to the 94th Airlift Wing (AFRC), Dobbins ARB, Georgia (4 PAA) and 314th Airlift Wing, Little Rock AFB, Arkansas (4 PAA). The 440th Airlift Wing (AFRC) Ops, MX, and ECS manpower will realign to Ft. Bragg.

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	932	10,353	0	0	0	0	11,285	0
Person	0	0	0	12,985	17,514	17,514	48,014	17,514
Overhd	1,369	1,193	937	1,663	1,086	1,086	7,335	1,086
Moving	0	144	0	6,351	0	0	6,495	0
Missio	0	0	0	0	0	0	0	0
Other	357	787	2,458	9,402	0	0	13,004	0
<b>TOTAL</b>	<b>2,658</b>	<b>12,478</b>	<b>3,395</b>	<b>30,401</b>	<b>18,600</b>	<b>18,600</b>	<b>86,132</b>	<b>18,600</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	6,464	12,811	12,811	32,086	12,811
Overhd	1,134	1,134	1,134	12,102	12,102	12,102	39,709	12,331
Moving	0	0	0	78	0	0	78	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1,134</b>	<b>1,134</b>	<b>1,134</b>	<b>18,645</b>	<b>24,913</b>	<b>24,913</b>	<b>71,874</b>	<b>25,142</b>

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Gen Mitchell IAP ARS	346	0	-346	-100%
Pope AFB	5,903	6,024	121	2%
Little Rock AFB	5,588	5,778	190	3%
Dobbins ARB	965	1,002	37	4%
BASE X (AIR FORCE)	2,940	2,940	0	0%
TOTAL	15,742	15,744	2	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Gen Mitchell IAP ARS	420,000	0	-420,000	-100%	1,214
Pope AFB	1,904,000	1,904,000	0	0%	0
Little Rock AFB	3,103,000	3,125,329	22,329	1%	117
Dobbins ARB	887,000	897,600	10,600	1%	286
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	8,261,403	7,874,332	-387,071	-5%	-193,535

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Gen Mitchell IAP ARS	5,651,636	0	-5,651,636	-100%	16,334
Pope AFB	21,436,482	21,726,780	290,298	1%	2,399
Little Rock AFB	22,903,645	23,408,482	504,837	2%	2,657
Dobbins ARB	13,408,418	13,532,539	124,121	1%	3,355
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
TOTAL	81,780,337	77,047,957	-4,732,380	-6%	-2,366,190

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Gen Mitchell IAP ARS	1,527,355	0	-1,527,355	-100%	4,414
Pope AFB	7,577,793	7,577,793	0	0%	0
Little Rock AFB	11,271,084	11,313,159	42,075	0%	221
Dobbins ARB	3,975,573	4,006,839	31,266	1%	845
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	32,513,409	31,059,395	-1,454,014	-4%	-727,007

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Gen Mitchell IAP ARS	1,134,313	0	-1,134,313	-100%	3,278
Pope AFB	5,542,675	5,542,675	0	0%	0
Little Rock AFB	9,120,700	9,160,750	40,049	0%	211
Dobbins ARB	2,994,579	3,047,794	53,215	2%	1,438
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	25,701,876	24,660,827	-1,041,049	-4%	-520,524

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Gen Mitchell IAP ARS	8,313,304	0	-8,313,304	-100%	24,027
Pope AFB	34,556,949	34,847,248	290,298	1%	2,399
Little Rock AFB	43,295,430	43,882,391	586,961	1%	3,089
Dobbins ARB	20,378,570	20,587,172	208,601	1%	5,638
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
TOTAL	139,995,621	132,768,179	-7,227,443	-5%	-3,613,721

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Gen Mitchell IAP ARS	137,251,905	0	-137,251,905	-100%	396,682
Pope AFB	670,663,664	670,663,664	0	0%	0
Little Rock AFB	1,103,604,744	1,108,450,744	4,846,000	0%	25,505
Dobbins ARB	362,344,084	368,783,084	6,439,000	2%	174,027
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
TOTAL	3,109,926,954	2,983,960,049	-125,966,905	-4%	-62,983,452

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18  
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Department : Air Force  
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 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	932	10,353	0	0	0	0	11,285
O&M							
CIV SALARY							
Civ RIF	0	0	0	3,322	0	0	3,322
Civ Retire	0	0	0	292	0	0	292
CIV MOVING							
Per Diem	0	0	0	439	0	0	439
POV Miles	0	0	0	19	0	0	19
Home Purch	0	0	0	1,693	0	0	1,693
HHG	0	0	0	478	0	0	478
Misc	0	0	0	114	0	0	114
House Hunt	0	0	0	314	0	0	314
PPP	0	0	0	1,349	0	0	1,349
RITA	0	0	0	722	0	0	722
FREIGHT							
Packing	0	0	0	10	0	0	10
Freight	0	0	0	273	0	0	273
Vehicles	0	0	0	3	0	0	3
Unemployment	0	0	0	254	0	0	254
OTHER							
Info Tech	0	144	0	534	0	0	678
Prog Manage	1,369	1,027	770	578	0	0	3,744
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	248	0	0	248
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	11	0	0	11
POV Miles	0	0	0	8	0	0	8
HHG	0	0	0	90	0	0	90
Misc	0	0	0	44	0	0	44
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	357	79	0	0	0	0	436
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	708	2,458	9,402	0	0	12,568
TOTAL ONE-TIME	2,658	12,311	3,228	20,198	0	0	38,396

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	73	73	73	73	73	367	73
Recap	0	93	93	93	93	93	466	93
BOS	0	0	0	919	919	919	2,758	919
Civ Salary	0	0	0	199	399	399	997	399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	1,812	3,624	3,624	9,060	3,624
Enl Salary	0	0	0	6,386	12,772	12,772	31,930	12,772
House Allow	0	0	0	719	719	719	2,158	719
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	167	167	10,203	18,600	18,600	47,737	18,600
TOTAL COST	2,658	12,478	3,395	30,401	18,600	18,600	86,132	18,600
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	78	0	0	78	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	78	0	0	78	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	1,298	1,298	1,298	3,895	1,527
Recap	1,134	1,134	1,134	1,134	1,134	1,134	6,806	1,134
BOS	0	0	0	5,652	5,652	5,652	16,955	5,652
Civ Salary	0	0	0	6,425	12,771	12,771	31,967	12,771
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	40	40	40	119	40
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	4,018	4,018	4,018	12,054	4,018
TOTAL RECUR	1,134	1,134	1,134	18,567	24,913	24,913	71,796	25,142
TOTAL SAVINGS	1,134	1,134	1,134	18,645	24,913	24,913	71,874	25,142

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	932	10,353	0	0	0	0	11,285	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	3,614	0	0	3,614	
Civ Moving	0	0	0	5,416	0	0	5,416	
Info Tech	0	144	0	534	0	0	678	
Other	1,369	1,027	770	1,079	0	0	4,246	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	75	0	0	75	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	357	79	0	0	0	0	436	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	708	2,458	9,402	0	0	12,568	
<b>TOTAL ONE-TIME</b>	<b>2,658</b>	<b>12,311</b>	<b>3,228</b>	<b>20,120</b>	<b>0</b>	<b>0</b>	<b>37,881</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	73	73	-1,225	-1,225	-1,225	-3,528	-1,454
Recap	-1,134	-1,041	-1,041	-1,041	-1,041	-1,041	-6,339	-1,041
BOS	0	0	0	-4,732	-4,732	-4,732	-14,197	-4,732
Civ Salary	0	0	0	-6,225	-12,372	-12,372	-30,970	-12,372
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	8,198	16,396	16,396	40,990	16,396
House Allow	0	0	0	680	680	680	2,039	680
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-4,018	-4,018	-4,018	-12,054	-4,018
<b>TOTAL RECUR</b>	<b>-1,134</b>	<b>-968</b>	<b>-968</b>	<b>-8,364</b>	<b>-6,313</b>	<b>-6,313</b>	<b>-24,059</b>	<b>-6,542</b>
<b>TOTAL NET COST</b>	<b>1,524</b>	<b>11,343</b>	<b>2,260</b>	<b>11,756</b>	<b>-6,313</b>	<b>-6,313</b>	<b>14,258</b>	<b>-6,542</b>

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Gen Mitchell IAP ARS, WI (HTUX)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	3,322	0	0	3,322
Civ Retire	0	0	0	292	0	0	292
CIV MOVING							
Per Diem	0	0	0	439	0	0	439
POV Miles	0	0	0	19	0	0	19
Home Purch	0	0	0	1,693	0	0	1,693
HHG	0	0	0	478	0	0	478
Misc	0	0	0	114	0	0	114
House Hunt	0	0	0	314	0	0	314
PPP	0	0	0	1,349	0	0	1,349
RITA	0	0	0	722	0	0	722
FREIGHT							
Packing	0	0	0	10	0	0	10
Freight	0	0	0	273	0	0	273
Vehicles	0	0	0	3	0	0	3
Unemployment	0	0	0	254	0	0	254
OTHER							
Info Tech	0	0	0	32	0	0	32
Prog Manage	1,369	1,027	770	578	0	0	3,744
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	248	0	0	248
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	11	0	0	11
POV Miles	0	0	0	8	0	0	8
HHG	0	0	0	90	0	0	90
Misc	0	0	0	44	0	0	44
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,369	1,027	770	10,294	0	0	13,461

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Gen Mitchell IAP ARS, WI (HTUX)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>1,369</b>	<b>1,027</b>	<b>770</b>	<b>10,294</b>	<b>0</b>	<b>0</b>	<b>13,461</b>	<b>0</b>
<b>ONE-TIME SAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	78	0	0	78	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	78	0	0	78	0
<b>RECURRINGSAVES</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	1,298	1,298	1,298	3,895	1,527
Recap	1,134	1,134	1,134	1,134	1,134	1,134	6,806	1,134
BOS	0	0	0	5,652	5,652	5,652	16,955	5,652
Civ Salary	0	0	0	6,346	12,693	12,693	31,731	12,693
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	40	40	40	119	40
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	4,018	4,018	4,018	12,054	4,018
TOTAL RECUR	1,134	1,134	1,134	18,488	24,834	24,834	71,560	25,064
<b>TOTAL SAVINGS</b>	<b>1,134</b>	<b>1,134</b>	<b>1,134</b>	<b>18,566</b>	<b>24,834</b>	<b>24,834</b>	<b>71,638</b>	<b>25,064</b>

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
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Base: Gen Mitchell IAP ARS, WI (HTUX)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	3,614	0	0	3,614	
Civ Moving	0	0	0	5,416	0	0	5,416	
Info Tech	0	0	0	32	0	0	32	
Other	1,369	1,027	770	1,079	0	0	4,246	
MIL PERSONNEL								
Mil Moving	0	0	0	75	0	0	75	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,369	1,027	770	10,216	0	0	13,382	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-1,298	-1,298	-1,298	-3,895	-1,527
Recap	-1,134	-1,134	-1,134	-1,134	-1,134	-1,134	-6,806	-1,134
BOS	0	0	0	-5,652	-5,652	-5,652	-16,955	-5,652
Civ Salary	0	0	0	-6,346	-12,693	-12,693	-31,731	-12,693
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-40	-40	-40	-119	-40
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-4,018	-4,018	-4,018	-12,054	-4,018
TOTAL RECUR	-1,134	-1,134	-1,134	-18,488	-24,834	-24,834	-71,560	-25,064
TOTAL NET COST	235	-107	-364	-8,272	-24,834	-24,834	-58,178	-25,064

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	37	19	0	0	0	0	56
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	8,955	0	0	8,955
TOTAL ONE-TIME	37	19	0	8,955	0	0	9,011

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	290	290	290	871	290
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	177	177	177	532	177
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	467	467	467	1,403	467
TOTAL COSTS	37	19	0	9,422	467	467	10,414	467
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	78	78	78	235	78
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	78	78	78	235	78
TOTAL SAVINGS	0	0	0	78	78	78	235	78

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	37	19	0	0	0	0	56	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	8,955	0	0	8,955	
TOTAL ONE-TIME	37	19	0	8,955	0	0	9,011	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	290	290	290	871	290
Civ Salary	0	0	0	-78	-78	-78	-235	-78
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	177	177	177	532	177
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	389	389	389	1,167	389
TOTAL NET COST	37	19	0	9,344	389	389	10,178	389

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	400	4,446	0	0	0	0	4,846
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
<b>OTHER</b>							
Info Tech	0	56	0	159	0	0	215
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	39	10	0	0	0	0	49
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	708	163	447	0	0	1,318
<b>TOTAL ONE-TIME</b>	<b>439</b>	<b>5,220</b>	<b>163</b>	<b>606</b>	<b>0</b>	<b>0</b>	<b>6,428</b>



Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	400	4,446	0	0	0	0	4,846	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	56	0	159	0	0	215	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	39	10	0	0	0	0	49	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	708	163	447	0	0	1,318	
TOTAL ONE-TIME	439	5,220	163	606	0	0	6,428	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	42	42	42	42	42	210	42
Recap	0	40	40	40	40	40	200	40
BOS	0	0	0	505	505	505	1,514	505
Civ Salary	0	0	0	199	399	399	997	399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	8,198	16,396	16,396	40,990	16,396
House Allow	0	0	0	542	542	542	1,627	542
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	82	82	9,527	17,924	17,924	45,539	17,924
TOTAL NET COST	439	5,302	245	10,133	17,924	17,924	51,967	17,924

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dobbins ARB, GA (FGWB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	532	5,907	0	0	0	0	6,439
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	88	0	343	0	0	431
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	281	50	0	0	0	0	331
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	2,295	0	0	0	2,295
TOTAL ONE-TIME	813	6,045	2,295	343	0	0	9,496



Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dobbins ARB, GA (FGWB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	532	5,907	0	0	0	0	6,439	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	88	0	343	0	0	431	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	281	50	0	0	0	0	331	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	2,295	0	0	0	2,295	
TOTAL ONE-TIME	813	6,045	2,295	343	0	0	9,496	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	31	31	31	31	31	156	31
Recap	0	53	53	53	53	53	266	53
BOS	0	0	0	124	124	124	372	124
Civ Salary	0	0	0	0	0	0	0	0
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	84	84	209	209	209	795	209
TOTAL NET COST	813	6,130	2,379	552	209	209	10,291	209

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0





COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/15/2005 3:53:04 PM, Report Created 4/30/2005 9:49:25 AM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Gen Mitchell IAP ARS, WI (HTUX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	44	0	0	44
NET CHANGE-Mil	0	0	0	-44	0	0	-44
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	302	0	0	302
NET CHANGE-Civ	0	0	0	-302	0	0	-302
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	44	0	0	44
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	44	0	0	44
Jobs Gained-Civ	0	0	0	77	0	0	77
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	77	0	0	77
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	184	0	0	184
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	184	0	0	184
Jobs Gained-Civ	0	0	0	6	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	6	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dobbins ARB, GA (FGWB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	37	0	0	37
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	37	0	0	37
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/15/2005 3:53:04 PM, Report Created 4/30/2005 9:49:16 AM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Gen Mitchell IAP ARS, WI (HTUX)	Closes in FY 2009
Pope AFB, NC (TMKH)	Realignment
Little Rock AFB, AR (NKAK)	Realignment
Dobbins ARB, GA (FGWB)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Gen Mitchell IAP ARS, WI (HTUX)	Pope AFB, NC (TMKH)	882 mi
Gen Mitchell IAP ARS, WI (HTUX)	Little Rock AFB, AR (NKAK)	696 mi
Gen Mitchell IAP ARS, WI (HTUX)	Dobbins ARB, GA (FGWB)	735 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Gen Mitchell IAP ARS, WI (HTUX) to Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
-----	----	----	----	----	----	----
Officer Positions:	0	0	0	3	0	0
Enlisted Positions:	0	0	0	41	0	0
Civilian Positions:	0	0	0	77	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Gen Mitchell IAP ARS, WI (HTUX) to Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
-----	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	57	0	0
Suppt Eqpt (tons):	0	0	0	114	0	0
Military Light Vehicles:	0	0	0	1	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Gen Mitchell IAP ARS, WI (HTUX) to Dobbins ARB, GA (FGWB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	37	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	57	0	0
Suppt Eqpt (tons):	0	0	0	114	0	0
Military Light Vehicles:	0	0	0	1	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Gen Mitchell IAP ARS, WI (HTUX)

Total Officer Employees:	1	Base Service (for BOS/Sust):Air Force				
Total Enlisted Employees:	3	Total Sustainment (\$K/Year):		1,932		
Total Student Employees:	0	Sustain Payroll (\$K/Year):		405		
Total Civilian Employees:	333	BOS Non-Payroll (\$K/Year):		5,636		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):		7,699		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		137,252		
Starting Facilities(KSF):	420	Svc/Agcy Recap Rate (Years):		121		
Officer BAH (\$/Month):	1,208	Homeowner Assistance Program: No				
Enlisted BAH (\$/Month):	1,052					
Civ Locality Pay Factor:	1.126	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	1.08		Admits	Visits	Prescrip	
Per Diem Rate (\$/Day):	142	CostFactor	0.00	0.00	0.00	
Freight Cost (\$/Ton/Mile):	0.50	Actv MTF	0	0	0	
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0		
Latitude:	42.933597	Retiree	0	0	0	
Longitude:	-87.904724	Retiree65+	0	0	0	

Name: Pope AFB, NC (TMKH)

Total Officer Employees:	640	Base Service (for BOS/Sust):Air Force				
Total Enlisted Employees:	4,678	Total Sustainment (\$K/Year):		10,171		
Total Student Employees:	29	Sustain Payroll (\$K/Year):		2,593		
Total Civilian Employees:	413	BOS Non-Payroll (\$K/Year):		21,093		
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year):		14,097		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):		6,715		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):		670,664		
Starting Facilities(KSF):	1,904	Svc/Agcy Recap Rate (Years):		121		
Officer BAH (\$/Month):	887	Homeowner Assistance Program: Yes				
Enlisted BAH (\$/Month):	722					
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.88		Admits	Visits	Prescrip	
Per Diem Rate (\$/Day):	102	CostFactor	6,837.75	98.74	29.94	
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0	41,061	46,463	
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	120	14,356		
Latitude:	35.172440	Retiree	0	3,187	11,629	
Longitude:	-79.008824	Retiree65+	0	360	4,855	

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	4,115	Total Sustainment (\$K/Year):	16,059		
Total Student Employees:	37	Sustain Payroll (\$K/Year):	4,788		
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year):	22,640		
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year):	16,092		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,597		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,103,605		
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	910	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	671				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	4,053.73	109.47	14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF	0	76,739	85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,324	66,907	
Latitude:	34.905006	Retiree	0	18,553	94,663
Longitude:	-92.140295	Retiree65+	0	922	116,711

Name: Dobbins ARB, GA (FGWB)

Total Officer Employees:	75	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	211	Total Sustainment (\$K/Year):	4,786		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	810		
Total Civilian Employees:	587	BOS Non-Payroll (\$K/Year):	13,100		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	13,436		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	362,344		
Starting Facilities(KSF):	887	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,129				
Civ Locality Pay Factor:	1.126	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	33.917431	Retiree	0	0	0
Longitude:	-84.509148	Retiree65+	0	0	0

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102		
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940		
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380		
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	836,062		
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	942				
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04	49.36	9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198	31,554	30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272	12,510	
Latitude:	0.000000	Retiree	86	11,385	36,700
Longitude:	0.000000	Retiree65+	196	3,910	40,205

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Gen Mitchell IAP ARS, WI (HTUX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	248	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	4,018	4,018	4,018
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	100%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF) :			420	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	8,955	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	37	19	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	708	163	447	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	39	10	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	56	0	159	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Dobbins ARB, GA (FGWB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	2,295	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	281	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	88	0	343	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF) :			0	FH ShDn:	0.000%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF) :			0	FH ShDn:	0.000%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Gen Mitchell IAP ARS, WI (HTUX)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-188	0	0
Off Prog nonBRAC Change:	1	1	0	0	0	0
Enl Prog nonBRAC Change:	24	14	0	0	0	0
Civ Prog nonBRAC Change:	13	-43	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	6	0	0	0
Enl Prog nonBRAC Change:	126	-4	3	0	0	0
Civ Prog nonBRAC Change:	11	0	2	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	29	0	0
Enl Scenario Change:	0	0	0	155	0	0
Civ Scenario Change:	0	0	0	6	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0
Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Dobbins ARB, GA (FGWB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	1	0	0	0	0
Enl Prog nonBRAC Change:	41	17	0	0	0	0
Civ Prog nonBRAC Change:	31	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Little Rock AFB, AR (NKAK)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	2,525	0 Default	719	196.52	2.03
2112	SF	271	0 Default	63	169.17	2.03
2113	SF	1,314	0 Default	457	271.86	2.09
2116	SF	446	0 Default	94	169.17	2.43
2181	SF	1,233	0 Default	245	144.86	3.06
6100	SF	3,217	0 Default	588	138.78	2.52
7210	SF	6,541	0 Default	1,019	149.92	4.16
7220	SF	1,186	0 Default	364	244.13	5.41
7362	SF	2,322	0 Default	495	167.15	3.76
7371	SF	1,392	0 Default	307	166.13	2.76
7416	SF	112	0 Default	22	162.08	3.49
7417	SF	1,770	0 Default	358	151.95	3.91
1412	SF	0	129 Default	12	152.30	3.26
2171	SF	0	147 Default	13	147.68	2.62
2184	SF	0	228 Default	23	159.65	3.49
4421	SF	0	1,380 Default	67	75.98	2.06

Name: Dobbins ARB, GA (FGWB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	10,600	8,000 Default	1,983	137.77	4.15
1412	SF	0	29,190 Default	2,921	152.30	3.26
1711	SF	0	8,450 Default	835	154.99	3.65
1714	SF	0	8,000 Default	700	137.77	4.15

Department : Air Force  
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Air Force  
Scenario File : A:\COBRA USAF 0130 (324).CBR  
Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Recommendation: Close General Mitchell ARS. The 440th Airlift Wing's C-130H aircraft will be distributed to the 94th Airlift Wing (AFRC), Dobbins ARB, Georgia (4 PAA) and 314th Airlift Wing, Little Rock AFB, Arkansas (4 PAA). The 440th Airlift Wing (AFRC) Ops, MX, and ECS manpower will realign to Ft. Bragg.

FOOTNOTES FOR SCREEN FIVE

=====

Gen Mitchell IAP ARS:

\$248K =transportation, munitions and warehouse costs to Dobbins and Little Rock.  
100 construction schedule in 2009  
\$4018K = recurring drill savings for 287 individuals (@\$14K each) to Base X.

Pope/Fort Bragg:

\$37K=Env:NEPA costs  
\$19K=air permit and waste program  
\$8,955=AFRC training for 361 individuals

Little Rock AFB - Proportional:

\$39K=Env: NEPA costs  
\$442K=Infrastructure upgrade due to new MILCON  
\$266K=MFH privatization cost from ILEH  
\$10K=air permit and waste program  
\$56K=Prop costs to connect 12 new facilities  
100% construction schedule in 2007  
\$80K=dorm furniture costs  
\$83K=system furniture costs  
\$447K=library, dining and CDC equip  
\$159K=Prop phones, STEs, PCs, wireless and radios for a 2505 person gain

Dobbins ARB:

\$281K=ENV:NEPA costs  
\$50K=conformity analysis  
\$88K=Prop costs to connect 1 new facility  
100% construction schedule in 2007  
\$190K= system furniture costs  
\$343K=Prop phones, STEs, PCs, wireless and radios for a 214 person gain  
\$2,105K - AFRC training of 177 PE moved, 127 PE trained.

FOOTNOTES FOR SCREEN SEVEN

=====

Gen Mitchell IAP ARS: No requirements

Pope/Fort Bragg: No facility requirements for this scenario. Facilities to be utilized will be retained under scenario S316.2.

Dobbins ARB:

\$6,438 total cost = Primary facility, supp fac, AT/FP, ACF, Markup and Design. These numbers are from the MILCON calculator.

Little Rock AFB - Proportional:

\$4,845 total cost = Primary facility, supp fac, AT/FP, ACF, Markup and Design. These numbers are from the MILCON calculator.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 4/15/2005 3:53:04 PM, Report Created 4/30/2005 9:49:32 AM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Gen Mitchell IAP ARS	0	0	0
Pope AFB	0	0	0
Little Rock AFB	4,846,000	0	4,846,000
Dobbins ARB	6,439,000	0	6,439,000
BASE X (AIR FORCE)	0	0	0
Totals:	11,285,000	0	11,285,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Little Rock AFB, AR (NKAK)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	2,525	n/a**	0 Default	n/a**	719
2112	Aircraft Maintenance Shop	SF	271	n/a**	0 Default	n/a**	63
2113	Aircraft Corrosion Control Hangar	SF	1,314	n/a**	0 Default	n/a**	457
2116	Aircraft Maintenance Shop, Depot	SF	446	n/a**	0 Default	n/a**	94
2181	Installation Support Vehicle Maintenance	SF	1,233	n/a**	0 Default	n/a**	245
6100	General Administrative Building	SF	3,217	n/a**	0 Default	n/a**	588
7210	Enlisted Unaccompanied Personnel Housing	SF	6,541	n/a**	0 Default	n/a**	1,019
7220	Dining Facility	SF	1,186	n/a**	0 Default	n/a**	364
7362	Religious Education Facility	SF	2,322	n/a**	0 Default	n/a**	495
7371	Nursery and Child Care Facility	SF	1,392	n/a**	0 Default	n/a**	307
7416	Library, General Use	SF	112	n/a**	0 Default	n/a**	22
7417	Recreation Center	SF	1,770	n/a**	0 Default	n/a**	358
1412	Aviation Operations Building	SF	0	n/a**	129 Default	n/a**	12
2171	Electronic and Communication Maintenance	SF	0	n/a**	147 Default	n/a**	13
2184	Parachute And Dingy Maintenance Shop	SF	0	n/a**	228 Default	n/a**	23
4421	Covered Storage Building, Installation	SF	0	n/a**	1,380 Default	n/a**	67
					Total Construction Cost:		4,846
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		4,846

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Dobbins ARB, GA (FGWB)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	10,600	n/a**	8,000 Default	n/a**	1,983
1412 Aviation Operations Building	SF	0	n/a**	29,190 Default	n/a**	2,921
1711 General Purpose Instruction Building	SF	0	n/a**	8,450 Default	n/a**	835
1714 Reserve Component Training Facility	SF	0	n/a**	8,000 Default	n/a**	700
Total Construction Cost:						6,439
- Construction Cost Avoid:						0
Total Net Milcon Cost:						6,439

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/15/2005 3:53:04 PM, Report Created 4/30/2005 9:49:40 AM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,523,682	1,502,788	1,502,788
2007	11,343,408	10,883,131	12,385,920
2008	2,260,471	2,109,677	14,495,597
2009	11,756,343	10,673,242	25,168,839
2010	-6,312,712	-5,575,026	19,593,813
2011	-6,312,712	-5,423,177	14,170,635
2012	-6,541,815	-5,466,923	8,703,712
2013	-6,541,815	-5,318,019	3,385,693
2014	-6,541,815	-5,173,170	-1,787,478
2015	-6,541,815	-5,032,267	-6,819,744
2016	-6,541,815	-4,895,201	-11,714,946
2017	-6,541,815	-4,761,869	-16,476,814
2018	-6,541,815	-4,632,168	-21,108,983
2019	-6,541,815	-4,506,000	-25,614,983
2020	-6,541,815	-4,383,269	-29,998,251
2021	-6,541,815	-4,263,880	-34,262,131
2022	-6,541,815	-4,147,743	-38,409,875
2023	-6,541,815	-4,034,770	-42,444,644
2024	-6,541,815	-3,924,873	-46,369,517
2025	-6,541,815	-3,817,970	-50,187,487

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,285,000	
Total - Construction		11,285,000
Personnel		
Civilian RIF	3,321,853	
Civilian Early Retirement	292,147	
Eliminated Military PCS	0	
Unemployment	253,707	
Total - Personnel		3,867,706
Overhead		
Program Management Cost	3,743,924	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		3,743,924
Moving		
Civilian Moving	3,780,612	
Civilian PPP	1,348,848	
Military Moving	153,503	
Freight	286,436	
Information Technologies	677,600	
One-Time Moving Costs	248,000	
Total - Moving		6,494,998
Other		
HAP / RSE	0	
Environmental Mitigation Costs	436,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,568,000	
Total - Other		13,004,000
-----		
Total One-Time Costs		38,395,628
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	78,097	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		78,097
-----		
Total Net One-Time Costs		38,317,532

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Gen Mitchell IAP ARS, WI (HTUX)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,321,853	
Civilian Early Retirement	292,147	
Eliminated Military PCS	0	
Unemployment	253,707	
Total - Personnel		3,867,706
Overhead		
Program Management Cost	3,743,924	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		3,743,924
Moving		
Civilian Moving	3,780,612	
Civilian PPP	1,348,848	
Military Moving	153,503	
Freight	286,436	
Information Technologies	31,600	
One-Time Moving Costs	248,000	
Total - Moving		5,848,998
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		13,460,628
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	78,097	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		78,097
-----		
Total Net One-Time Costs		13,382,532

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	56,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,955,000	
Total - Other		9,011,000
-----		
Total One-Time Costs		9,011,000
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		9,011,000

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	4,846,000	
Total - Construction		4,846,000
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	215,000	
One-Time Moving Costs	0	
Total - Moving		215,000
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	49,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,318,000	
Total - Other		1,367,000
-----		
Total One-Time Costs		6,428,000
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		6,428,000

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dobbins ARB, GA (FGWB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	6,439,000	
Total - Construction		6,439,000
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	431,000	
One-Time Moving Costs	0	
Total - Moving		431,000
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	331,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,295,000	
Total - Other		2,626,000
-----		
Total One-Time Costs		9,496,000
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		9,496,000

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/15/2005 3:53:04 PM, Report Created 4/30/2005 9:49:36 AM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	73	73	-1,225	-1,225	-1,225	-3,528	-1,454
Recap Change	-1,134	-1,041	-1,041	-1,041	-1,041	-1,041	-6,339	-1,041
BOS Change	0	0	0	-4,732	-4,732	-4,732	-14,197	-4,732
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-1,134</b>	<b>-968</b>	<b>-968</b>	<b>-6,998</b>	<b>-6,998</b>	<b>-6,998</b>	<b>-24,065</b>	<b>-7,227</b>

Gen Mitchell IAP ARS, WI (HTUX)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-1,298	-1,298	-1,298	-3,895	-1,527
Recap Change	-1,134	-1,134	-1,134	-1,134	-1,134	-1,134	-6,806	-1,134
BOS Change	0	0	0	-5,652	-5,652	-5,652	-16,955	-5,652
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-1,134</b>	<b>-1,134</b>	<b>-1,134</b>	<b>-8,084</b>	<b>-8,084</b>	<b>-8,084</b>	<b>-27,655</b>	<b>-8,313</b>

Pope AFB, NC (TMKH)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	290	290	290	871	290
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290</b>	<b>290</b>	<b>290</b>	<b>871</b>	<b>290</b>

Little Rock AFB, AR (NKAK)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	42	42	42	42	42	210	42
Recap Change	0	40	40	40	40	40	200	40
BOS Change	0	0	0	505	505	505	1,514	505
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>82</b>	<b>82</b>	<b>587</b>	<b>587</b>	<b>587</b>	<b>1,925</b>	<b>587</b>

Dobbins ARB, GA (FGWB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	31	31	31	31	31	156	31
Recap Change	0	53	53	53	53	53	266	53
BOS Change	0	0	0	124	124	124	372	124
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>84</b>	<b>84</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>795</b>	<b>209</b>



Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	114	0	0	114
Early Retirement*	8.10%	0	0	0	9	0	0	9
Regular Retirement*	1.67%	0	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	0	10	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	0	0	7	0	0	7
Civilians Moving (the remainder)		0	0	0	86	0	0	86
Civilian Positions Available		0	0	0	28	0	0	28
CIVILIAN POSITIONS ELIMINATED		0	0	0	188	0	0	188
Early Retirement	8.10%	0	0	0	15	0	0	15
Regular Retirement	1.67%	0	0	0	3	0	0	3
Civilian Turnover	9.16%	0	0	0	17	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	0	11	0	0	11
Priority Placement#	39.97%	0	0	0	75	0	0	75
Civilians Available to Move		0	0	0	67	0	0	67
Civilians Moving		0	0	0	28	0	0	28
Civilian RIFs (the remainder)		0	0	0	39	0	0	39
CIVILIAN POSITIONS REALIGNING IN		0	0	0	114	0	0	114
Civilians Moving		0	0	0	114	0	0	114
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	6	0	0	6
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	24	0	0	24
TOTAL CIVILIAN RIFs		0	0	0	57	0	0	57
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	75	0	0	75
TOTAL CIVILIAN NEW HIRES		0	0	0	6	0	0	6

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Gen Mitchell IAP ARS, WI (HTUX)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	114	0	0	114
Early Retirement*	8.10%	0	0	9	0	0	9
Regular Retirement*	1.67%	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	10	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	0	7	0	0	7
Civilians Moving (the remainder)		0	0	86	0	0	86
Civilian Positions Available		0	0	28	0	0	28
CIVILIAN POSITIONS ELIMINATED	0	0	0	188	0	0	188
Early Retirement	8.10%	0	0	15	0	0	15
Regular Retirement	1.67%	0	0	3	0	0	3
Civilian Turnover	9.16%	0	0	17	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	11
Priority Placement#	39.97%	0	0	75	0	0	75
Civilians Available to Move		0	0	67	0	0	67
Civilians Moving		0	0	28	0	0	28
Civilian RIFs (the remainder)		0	0	39	0	0	39
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	24	0	0	24
TOTAL CIVILIAN RIFs		0	0	57	0	0	57
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	75	0	0	75
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	77	0	0	77
Civilians Moving		0	0	0	77	0	0	77
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	6	0	6
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	6	0	0	6

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dobbins ARB, GA (FGWB)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	37	0	0	37
Civilians Moving		0	0	0	37	0	0	37
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
 Data As Of 4/15/2005 3:53:04 PM, Report Created 4/30/2005 9:49:27 AM

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,719	10,452	181	3,047

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	6	1	1	0	0	0	8
Enlisted	326	-22	-13	0	0	0	291
Students	0	0	0	0	0	0	0
Civilians	94	-44	-6	0	0	0	44
TOTAL	426	-65	-18	0	0	0	343

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,727	10,743	181	3,091

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	41	0	0	41
Students	0	0	0	0	0	0	0
Civilians	0	0	0	114	0	0	114
TOTAL	0	0	0	158	0	0	158

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	29	0	0	29
Enlisted	0	0	0	155	0	0	155
Civilians	0	0	0	-182	0	0	-182
TOTAL	0	0	0	2	0	0	2

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,756	10,898	181	2,909

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Gen Mitchell IAP ARS, WI (HTUX)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1	3	0	333

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Gen Mitchell IAP ARS, WI (HTUX)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	1	0	0	0	0	2
Enlisted	24	14	0	0	0	0	38
Students	0	0	0	0	0	0	0
Civilians	13	-43	-1	0	0	0	-31
TOTAL	38	-28	-1	0	0	0	9

BASE POPULATION (Prior to BRAC Action) FOR: Gen Mitchell IAP ARS, WI (HTUX)

Officers	Enlisted	Students	Civilians
3	41	0	302

PERSONNEL REALIGNMENTS:

To Base: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	41	0	0	41
Students	0	0	0	0	0	0	0
Civilians	0	0	0	77	0	0	77
TOTAL	0	0	0	121	0	0	121

To Base: Dobbins ARB, GA (FGWB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	37	0	0	37
TOTAL	0	0	0	37	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Out of Gen Mitchell IAP ARS, WI (HTUX)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	41	0	0	41
Students	0	0	0	0	0	0	0
Civilians	0	0	0	114	0	0	114
TOTAL	0	0	0	158	0	0	158

SCENARIO POSITION CHANGES FOR: Gen Mitchell IAP ARS, WI (HTUX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-188	0	0	-188
TOTAL	0	0	0	-188	0	0	-188

BASE POPULATION (After BRAC Action) FOR: Gen Mitchell IAP ARS, WI (HTUX)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Pope AFB, NC (TMKH)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
640	4,678	29	413

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	6	0	0	0	5
Enlisted	126	-4	3	0	0	0	125
Students	0	0	0	0	0	0	0
Civilians	11	0	2	0	0	0	13
TOTAL	136	-4	11	0	0	0	143

BASE POPULATION (Prior to BRAC Action) FOR: Pope AFB, NC (TMKH)

Officers	Enlisted	Students	Civilians
645	4,803	29	426

PERSONNEL REALIGNMENTS:

From Base: Gen Mitchell IAP ARS, WI (HTUX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	41	0	0	41
Students	0	0	0	0	0	0	0
Civilians	0	0	0	77	0	0	77
TOTAL	0	0	0	121	0	0	121

TOTAL PERSONNEL REALIGNMENTS (Into Pope AFB, NC (TMKH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	41	0	0	41
Students	0	0	0	0	0	0	0
Civilians	0	0	0	77	0	0	77
TOTAL	0	0	0	121	0	0	121

BASE POPULATION (After BRAC Action) FOR: Pope AFB, NC (TMKH)

Officers	Enlisted	Students	Civilians
648	4,844	29	503

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKAK)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32
TOTAL	177	-50	-28	0	0	0	99

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
657	4,185	37	709

Department : Air Force  
 Scenario File : A:\COBRA USAF 0130 (324).CBR  
 Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	29	0	0	29
Enlisted	0	0	0	155	0	0	155
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	190	0	0	190

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
686	4,340	37	715

PERSONNEL SUMMARY FOR: Dobbins ARB, GA (FGWB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
75	211	0	587

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dobbins ARB, GA (FGWB)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	1	0	0	0	0	4
Enlisted	41	17	0	0	0	0	58
Students	0	0	0	0	0	0	0
Civilians	31	-1	0	0	0	0	30
TOTAL	75	17	0	0	0	0	92

BASE POPULATION (Prior to BRAC Action) FOR: Dobbins ARB, GA (FGWB)

Officers	Enlisted	Students	Civilians
79	269	0	617

PERSONNEL REALIGNMENTS:

From Base: Gen Mitchell IAP ARS, WI (HTUX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	37	0	0	37
TOTAL	0	0	0	37	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Into Dobbins ARB, GA (FGWB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	37	0	0	37
TOTAL	0	0	0	37	0	0	37

BASE POPULATION (After BRAC Action) FOR: Dobbins ARB, GA (FGWB)

Officers	Enlisted	Students	Civilians
79	269	0	654

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

Department : Air Force  
Scenario File : A:\COBRA USAF 0130 (324).CBR  
Option Pkg Name: COBRA USAF 0130 (324) Close Gen Mitchell ARS, Milwaukee, WS  
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
----- 343	----- 1,445	----- 115	----- 1,037

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0130: AF General Mitchell ARS (324)

The data in this report is rolled up by Region of Influence

ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 4,509,540  
 ROI Employment (2002): 2,777,548  
 Authorized Manpower (2005): 873  
 Authorized Manpower(2005) / ROI Employment(2002): 0.03%  
 Total Estimated Job Change: 68  
 Total Estimated Job Change / ROI Employment(2002): 0%

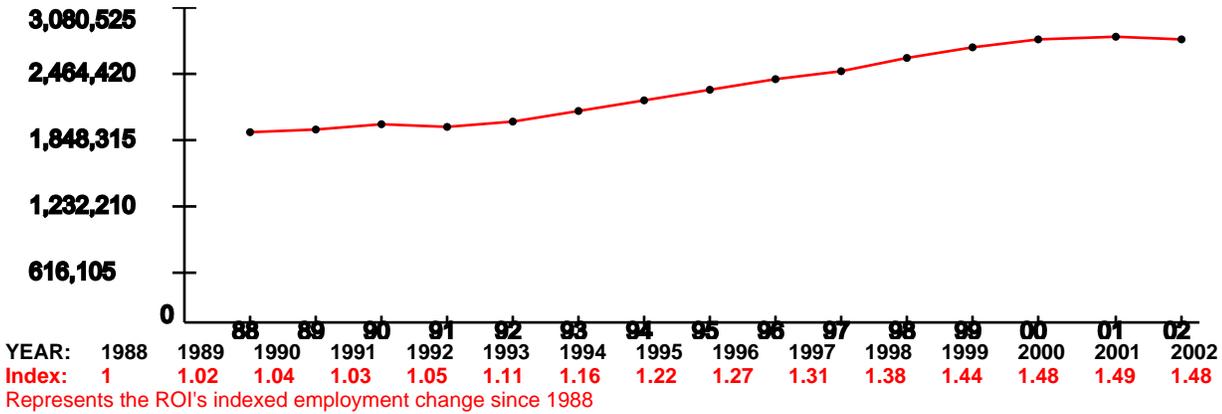
**Cumulative Job Change (Gain/Loss) Over Time:**



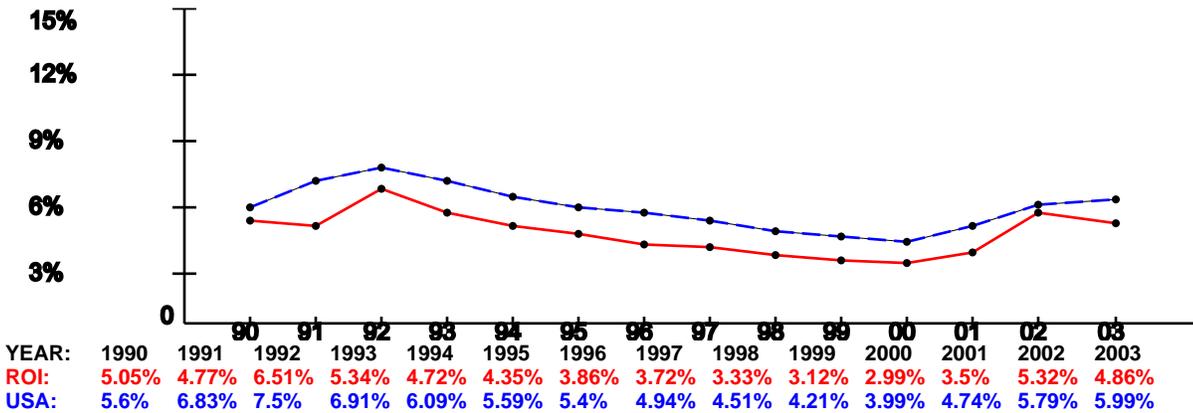
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	37	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>37</b>	<b>37</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>31</b>	<b>31</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>68</b>	<b>68</b>

Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area Trend Data

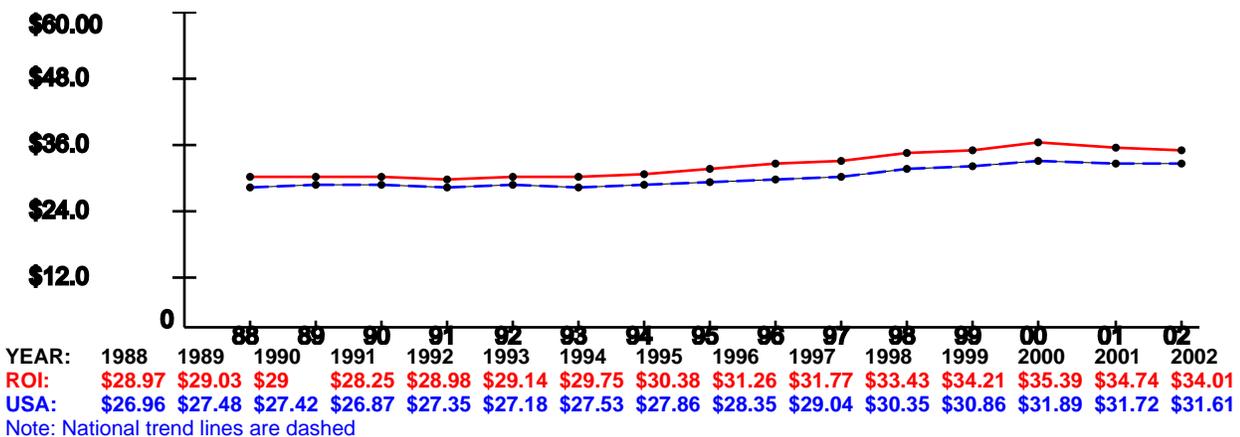
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



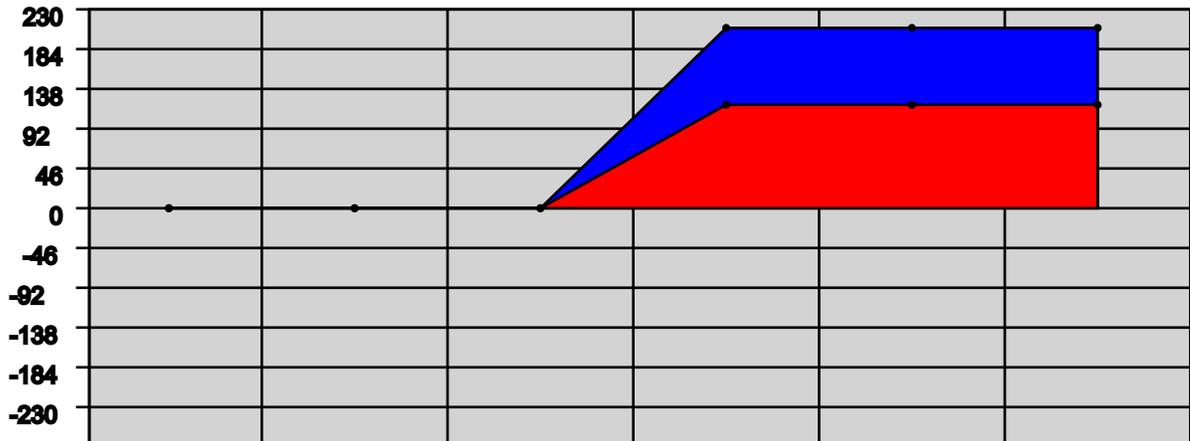
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Fayetteville, NC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	339,497
ROI Employment (2002):	195,370
Authorized Manpower (2005):	5,760
Authorized Manpower(2005) / ROI Employment(2002):	2.95%
Total Estimated Job Change:	211
Total Estimated Job Change / ROI Employment(2002):	0.11%

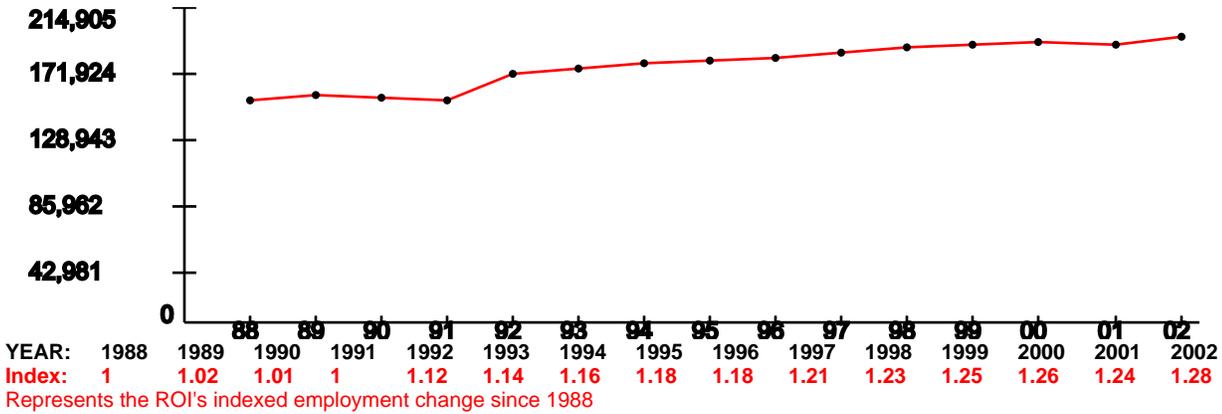
**Cumulative Job Change (Gain/Loss) Over Time:**



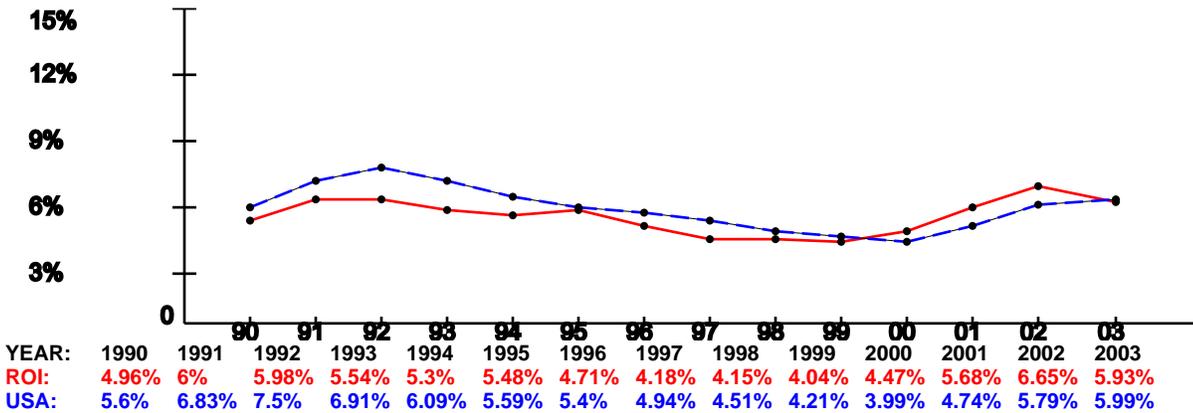
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	44	0	0
Direct Civilian:	0	0	0	77	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121</b>	<b>121</b>	<b>121</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>90</b>	<b>90</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211</b>	<b>211</b>	<b>211</b>

Fayetteville, NC Metropolitan Statistical Area Trend Data

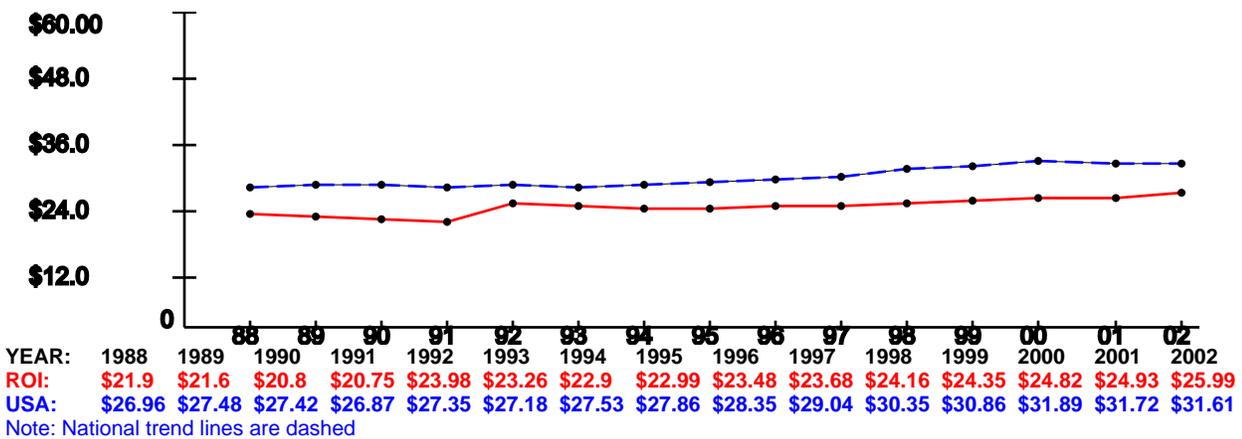
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Little Rock-North Little Rock, AR Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	622,188
ROI Employment (2002):	394,114
Authorized Manpower (2005):	5,489
Authorized Manpower(2005) / ROI Employment(2002):	1.39%
Total Estimated Job Change:	331
Total Estimated Job Change / ROI Employment(2002):	0.08%

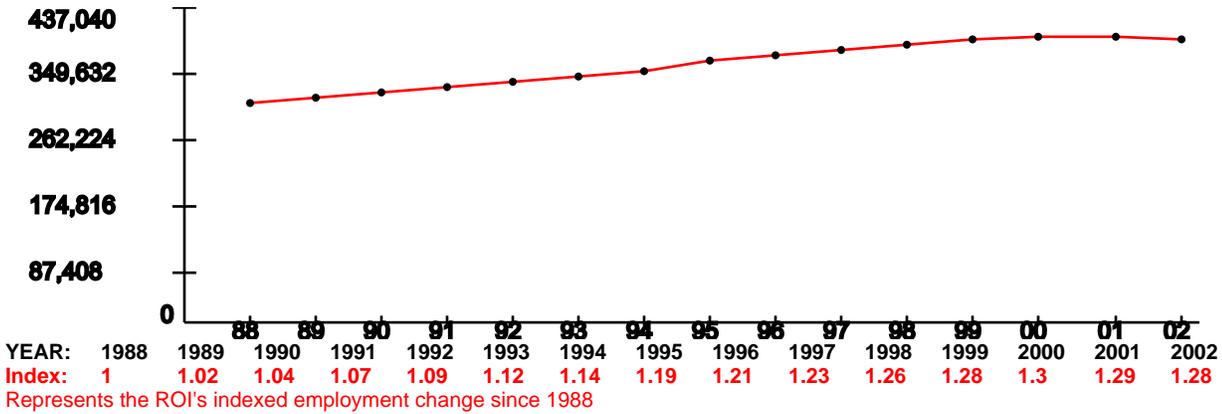
**Cumulative Job Change (Gain/Loss) Over Time:**



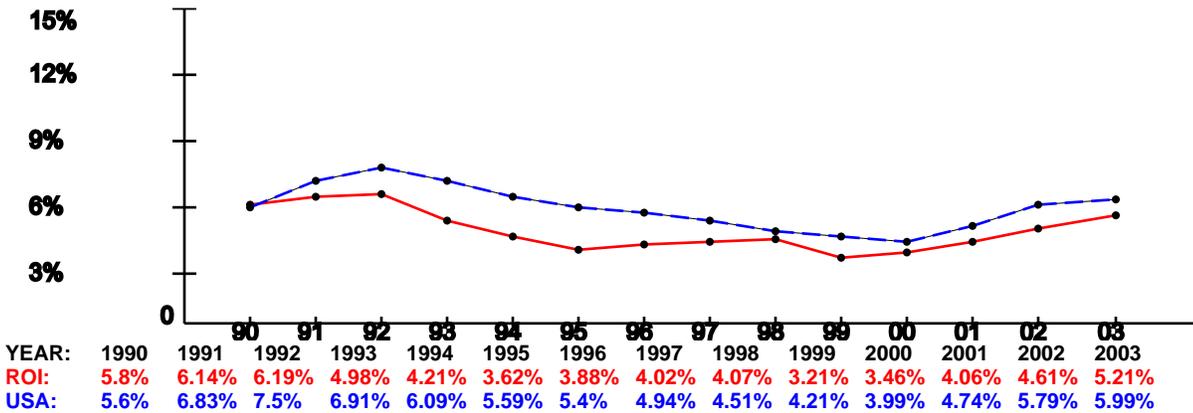
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	184	0	0
<b>Direct Civllian:</b>	0	0	0	6	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	190	190	190
<b>Cum Indlr/Induc:</b>	0	0	0	141	141	141
<b>Cumulative Total:</b>	0	0	0	331	331	331

Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

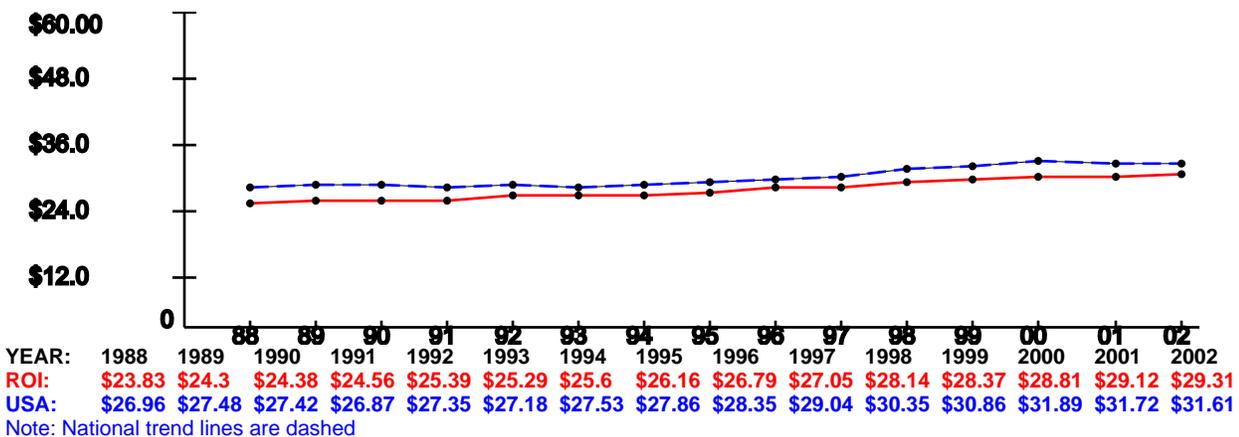
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



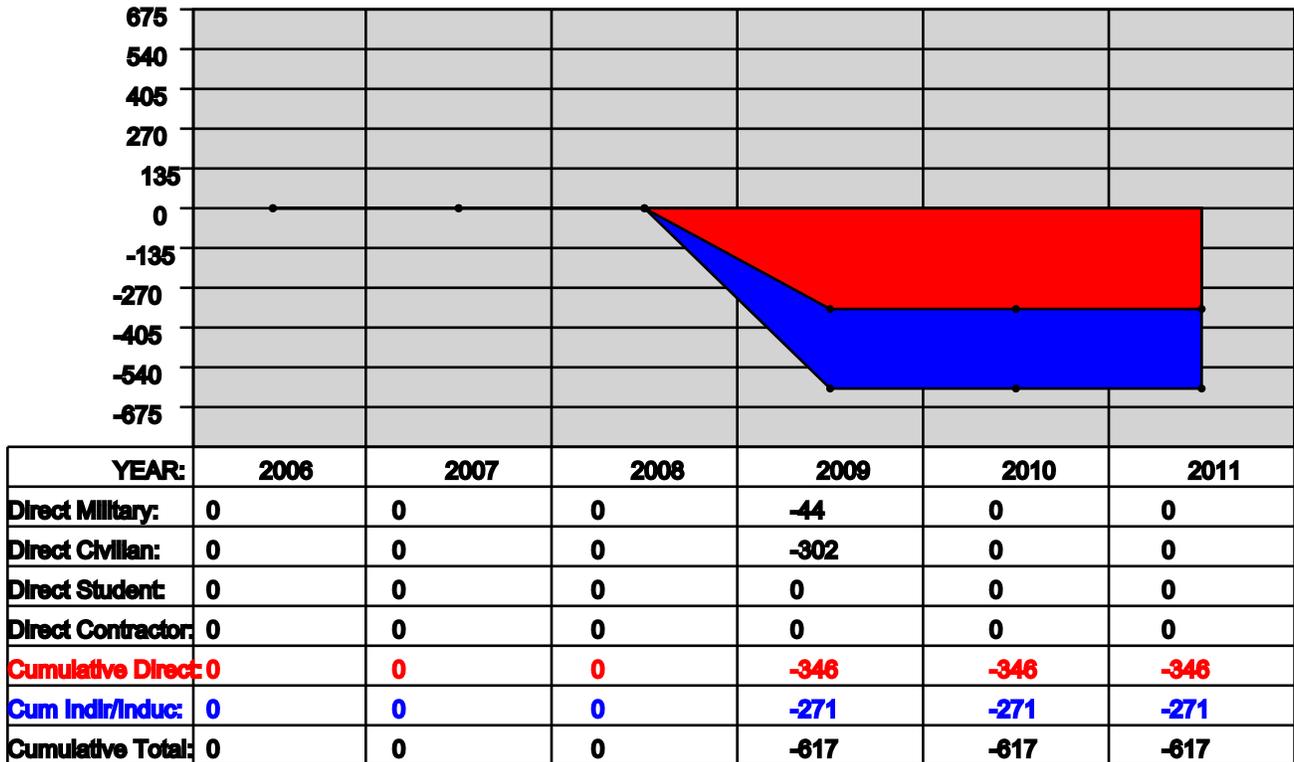
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Milwaukee-Waukesha-West Allis, WI Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

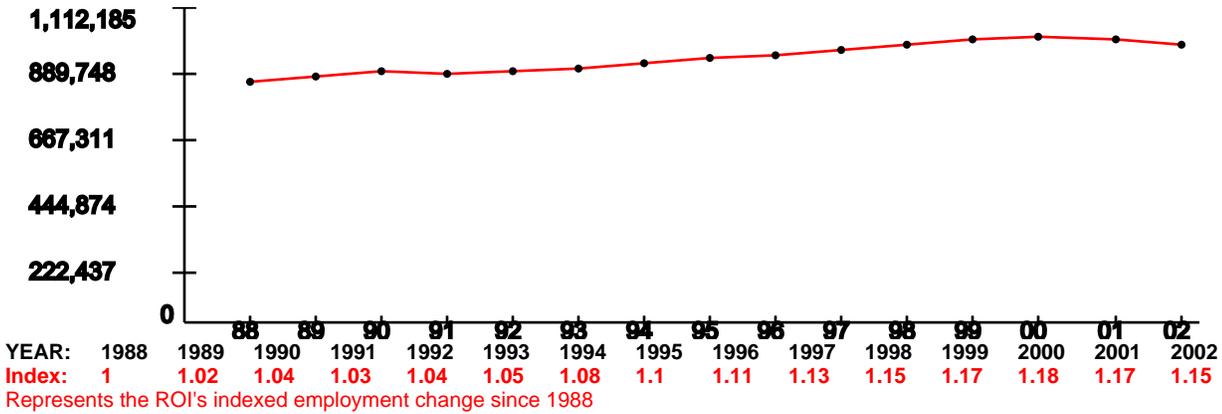
ROI Population (2002): 1,509,818  
 ROI Employment (2002): 986,431  
 Authorized Manpower (2005): 337  
 Authorized Manpower(2005) / ROI Employment(2002): 0.03%  
 Total Estimated Job Change: -617  
 Total Estimated Job Change / ROI Employment(2002): -0.06%

**Cumulative Job Change (Gain/Loss) Over Time:**

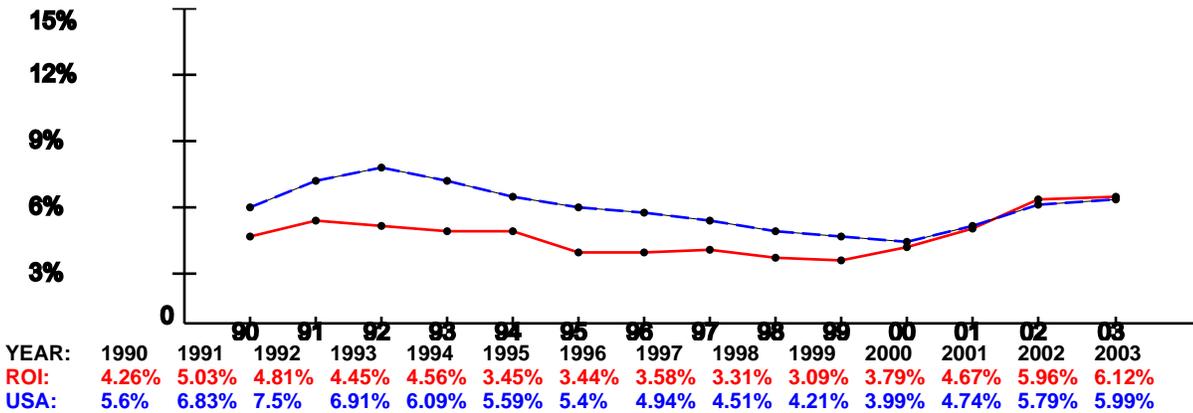


Milwaukee-Waukesha-West Allis, WI Metropolitan Statistical Area Trend Data

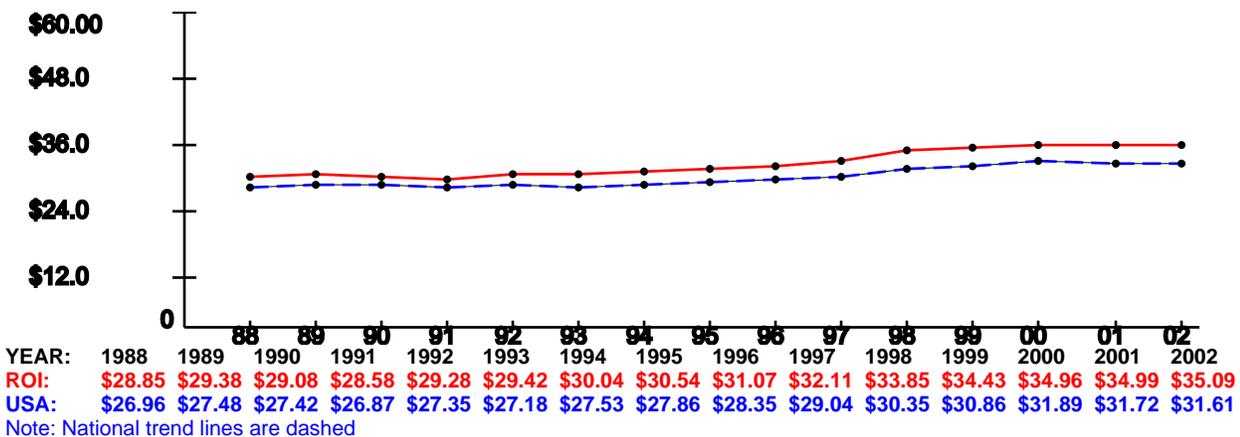
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



**Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB**

SCENARIO #	USAF-0130 (324)				
Data Point	Base Name	Gen Mitchell IAP ARS	Dobbins ARB	Little Rock AFB	Pope AFB
Demographics	State	WI	GA	AR	NC
	Miles to Nearest City	0	19.7	0	9.4
	Nearest City	Milwaukee, WI	Atlanta, GA	Little Rock, AR	Fayetteville, NC
	MSA Name	Milwaukee-Waukesha, WI PMSA	Atlanta, GA MSA	Little Rock-North Little Rock, AR MSA	Fayetteville, NC MSA
	MSA Population	1,500,741	4,112,198	583,845	302,963
	Population of MHA	1,689,572	3,529,282	651,010	674,782
Child Care	Number of accredited child-care centers	93	157	8	13
Cost of Living	Median Household Income (US Avg \$41,994)	45,901	51,948	39,145	37,466
	Median House Value (US Avg \$119,600)	134,800	135,300	87,700	88,800
	GS Locality Pay ("Rest of US" 10.9%)	12.6	12.6	10.9	10.9
	O-3 with Dependents BAH Rate	1,208	1,385	910	887
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	Yes	No	No
Education	School District(s) Capacity	215,694	Data Not Available	81,208	75,989
	Students Enrolled	212,975	Data Not Available	68,871	74,901
	Average Pupil/Teacher Ratio	15.1	Data Not Available	16.1	23.3
	High School Students Enrolled	57,260	Data Not Available	17,596	19,953
	Average Composite SAT I Score (US Avg 1026)	Data Not Available	Data Not Available	Data Not Available	947
	Average ACT Score (US Avg 20.8)	20.8	Data Not Available	20.2	Data Not Available
	Average High School Grad Rate (US Avg 67.3%)	80.9	Data Not Available	82.1	94.9
	Available Graduate/PhD Programs	16	20	3	3
	Available Colleges and/or Universities	19	30	7	3
	Available Vocational and/or Technical Schools	18	8	2	2
Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.1	3.1	3.2	3.8
	2000 Unemployment Rate (National Avg: 4.0%)	3.8	2.9	3.4	4.1
	2001 Unemployment Rate (National Avg 4.7%)	4.7	3.5	4.0	5.5
	2002 Unemployment Rate (National Avg: 5.8%)	6.0	5.3	4.5	6.4
	2003 Unemployment Rate (National Avg 6.0%)	6.1	4.9	5.1	5.6
	1999 Job Growth Rate (National Avg: 1.5%)	-1.4	3.0	2.6	3.1
	2000 Job Growth Rate (National Avg: 2.4%)	0.1	3.3	-0.3	2.0
	2001 Job Growth Rate (National Avg: .03%)	0.5	-0.4	-1.3	-3.4
	2002 Job Growth Rate (National Avg: -.31%)	-2.2	0.3	1.8	1.9
2003 Job Growth Rate (National Avg: .86%)	0.7	3.0	-1.9	2.9	
Housing	Total Vacant Housing Units	30,587	84,697	19,391	11,067
	Vacant Rental Units	13,911	36,004	8,097	5,256
	Vacant Sale Units	4,743	20,964	3,450	2,004
Medical Providers	Local Community--Number of Physicians	4661	9,278	2185	505
	Local Community--Number of Beds	3796	7,759	2124	546
	Ratio--Physicians (National Avg--1:421.2)	322.0	443.2	267.2	599.9
	Ratio--Beds (National Avg--1:373.7)	395.3	530.0	274.9	554.9
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	3252.7	4638.5	6806.4	6216.7
Transportation	Distance to nearest commercial airport	2.0	28.0	20.0	19.8
	Served by regularly scheduled public transportation	Yes	Yes	Yes	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes

**Overall Comments:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

**Demographics:** Data indicates Gen Mitchell IAP ARS and Little Rock are within a city of 100K or greater, Pope and Dobbins are within 20 miles of a city of 100K or greater

**Child Care:** Data indicates all communities have nationally accredited child care facilities

**Cost of Living:** Data indicates the Gen Mitchell IAP ARS and Dobbins ARB communities have a higher median household income and higher median house value compared to US averages, (exceptions: Little Rock, Pope)

**Education:** Data indicates the communities' high school graduation rates exceed the US average (Data not available on Dobbins' high school graduation rate)

**Employment:** In 2003, data indicates that 3 of 4 communities offer lower unemployment rates compared to US averages (exception: Gen Mitchell IAP ARS); in 2003, data indicates 2 of 4 communities have higher job growth rates than the US average (exceptions: Gen Mitchell IAP ARS, Little Rock)

**Housing:** Data indicates there are no housing availability issues for all communities

**Medical Providers:** Data indicates 2 of 4 communities have a lower physician ratio compared to US averages (exceptions: Dobbins, Pope); data indicates 3 of 4 communities have higher bed space ratios compared to US averages (exception: Little Rock)

**Safety/Crime:** Data indicates 3 of 4 communities have a higher crime report index than the US average (exception: Gen Mitchell IAP ARS)

**Transportation:** Data indicates 3 of 4 communities offer commercial airports within 20 miles or less from the installation (exception: Dobbins, 28 miles); 3 of 4 communities offer public transportation (exception: Pope)

**Utilities:** All communities can expand to support increases in water and sewer usage for 1K new people

# Gen Mitchell IAP ARS, WI

## Demographics

The following tables provide a short description of the area near the installation/activity. Gen Mitchell IAP ARS is within Milwaukee, WI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Milwaukee-Waukesha, WI PMSA	1,500,741

The following entities comprise the military housing area (MHA):

County/City	Population
Milwaukee	940164
Ozaukee	82317
Racine	188831
Washington	117493
Waukesha	360767
Total	1,689,572

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 93

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,901	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,800	
GS Locality Pay	("Rest of US" 10.9%)	12.6%	
O-3 with Dependents BAH Rate		\$1,208	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	215,694	31 of 37 districts, 6 MFRs
Students Enrolled	212,975	37 of 37 districts
Average Pupil/Teacher Ratio	15.1:1	37 of 37 districts
High School Students Enrolled	57,260	22 of 22 districts
Average High School Graduation Rate (US Avg 67.3%)	80.9%	22 of 22 districts
Average Composite SAT I Score (US Avg 1026)		0 of 22 districts, 22 MFRs
Average ACT Score (US Avg 20.8)	21	22 of 22 districts
Available Graduate/PhD Programs	16	
Available Colleges and/or Universities	19	
Available Vocational and/or Technical Schools	18	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.8%	4.7%	6.0%	6.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.4%	.1%	.5%	-2.2%	.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	30,587	Basis: MSA
Vacant Sale Units	4,743	
Vacant Rental Units	13,911	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,661	3,796	1,500,741	
Ratio	1:322	1:395		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,252.7	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Gen Mitchell IAP ARS to nearest commercial airport: 2.0 miles  
Is Gen Mitchell IAP ARS served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **Dobbins ARB, GA**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Dobbins ARB is 19.7 miles from Atlanta, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Atlanta, GA MSA	4,112,198

The following entities comprise the military housing area (MHA):

County/City	Population
Carroll	87268
Cherokee	141903
Clayton	236517
Cobb	607751
De Kalb	665865
Douglas	92174
Fayette	91263
Fulton	816006
Gwinnett	588448
Henry	119341
Oglethorpe	12635
Rockdale	70111
Total	3,529,282

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 157

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$51,948	Basis: MSA
Median House Value	(US Avg \$119,600)	\$135,300	

GS Locality Pay (“Rest of US” 10.9%)	12.6%	
O-3 with Dependents BAH Rate	\$1,385	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 10 districts, 10 MFRs
Students Enrolled		0 of 10 districts, 10 MFRs
Average Pupil/Teacher Ratio	:1	0 of 10 districts, 10 MFRs
High School Students Enrolled		0 of 10 districts, 10 MFRs
Average High School Graduation Rate (US Avg 67.3%)		0 of 10 districts, 10 MFRs
Average Composite SAT I Score (US Avg 1026)		0 of 10 districts, 10 MFRs
Average ACT Score (US Avg 20.8)		0 of 10 districts, 10 MFRs
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	30	
Available Vocational and/or Technical Schools	8	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.9%	3.5%	5.3%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.3%	- .4%	.3%	3.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	84,697	Basis: MSA
Vacant Sale Units	20,964	
Vacant Rental Units	36,004	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	9,278	7,759	4,112,198	Basis: MSA
Ratio	1:443	1:530		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,638.5	Basis: MSA
National UCR	4,118.8	

## **Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dobbins ARB to nearest commercial airport: 28.0 miles  
Is Dobbins ARB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Little Rock AFB, AR

## Demographics

The following tables provide a short description of the area near the installation/activity. Little Rock AFB is within Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Little Rock-North Little Rock, AR MSA	583,845

The following entities comprise the military housing area (MHA):

County/City	Population
Faulkner	86014
Lonoke	52828
Pulaski	361474
Saline	83529
White	67165
Total	651,010

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,145	Basis: MSA
Median House Value	(US Avg \$119,600)	\$87,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 910	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	81,208	11 of 11 districts
Students Enrolled	68,871	11 of 11 districts
Average Pupil/Teacher Ratio	16.1:1	11 of 11 districts
High School Students Enrolled	17,596	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	82.1%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)		0 of 10 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.4%	4.0%	4.5%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	- .3%	-1.3%	1.8%	-1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	19,391	Basis: MSA
Vacant Sale Units	3,450	
Vacant Rental Units	8,097	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,185	2,124	583,845	
Ratio	1:267	1:275		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,806.4	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Little Rock AFB to nearest commercial airport: 20.0 miles  
Is Little Rock AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Pope AFB, NC

## Demographics

The following tables provide a short description of the area near the installation/activity. Pope AFB is 9.4 miles from Fayetteville, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fayetteville, NC MSA	302,963

The following entities comprise the military housing area (MHA):

County/City	Population
Cumberland	302963
Harnett	91025
Hoke	33646
Lee	49040
Moore	74769
Robeson	123339
Total	674,782

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,466	Basis: MSA
Median House Value	(US Avg \$119,600)	\$88,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 887	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	75,989	4 of 4 districts
Students Enrolled	74,901	4 of 4 districts
Average Pupil/Teacher Ratio	23.3:1	4 of 4 districts
High School Students Enrolled	19,953	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	94.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	947	3 of 3 districts
Average ACT Score (US Avg 20.8)		0 of 3 districts, 3 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.8%	4.1%	5.5%	6.4%	5.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.0%	-3.4%	1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	11,067	Basis: MSA
Vacant Sale Units	2,004	
Vacant Rental Units	5,256	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	505	546	302,963	
Ratio	1:600	1:555		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,216.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Pope AFB to nearest commercial airport: 19.8 miles

Is Pope AFB served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF0130 (324)

Brief Description: Close General Mitchell ARS. The 440th Airlift Wing's C-130H aircraft will be distributed to the 94th Airlift Wing (AFRC), Dobbins ARB, Georgia (4 PAA) and 314th Airlift Wing, Little Rock AFB, Arkansas (4 PAA). The 440th Airlift Wing (AFRC) Ops, MX, and ECS manpower will realign to Ft. Bragg.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>General Mitchell ARS (Closing)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>General Mitchell ARS (Closing)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 2062 Estimated CTC (\$K): 30 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Dobbins (Gaining)</b>
<b>Air Quality</b>	An initial conformity analysis shows that a conformity determination is not required. Dobbins is located within 100 miles of Cohotta Wilderness Area, a critical air quality region. This does not restrict operations. The base identified that military installation, range, or auxiliary airfield operations have been restricted or delayed as a result of air quality requirements concerning consumption of natural gas in fuel burning equipment.
<b>Cultural/ Archeological/ Tribal Resources</b>	The scenario may impact one historic property that is not in a historic district.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The base cannot expand ESQD Arcs by $\geq 100$ feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	A less than 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, and current noise levels. 6,689 acres off-base within the noise contours are zoned by the local community. 2,278 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict 0.005% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Dobbins (Gaining)</b>

<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 2,573 Estimated CTC (\$K): 919 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$281K / Cumulative \$281K FY07 Air Conformity Analysis: Scenario \$50K / Cumulative \$50K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Little Rock (Gaining)</b>
<b>Air Quality</b>	An air permit revision may be required.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Sensitive resource areas exist but do not constrain operations. Additional operations may impact constraining factors and therefore restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, & current noise levels. The area surrounding the base is not zoned by the local community, and easements have not been purchased for developed or undeveloped land.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	Modification of hazardous waste program may be required.
<b>Water Resources</b>	The state requires a permit for withdrawal of groundwater.
<b>Wetlands</b>	Wetlands restrict 2.3% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Little Rock (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 26731 Estimated CTC (\$K): 24511 DO NOT ENTER IN COBRA
<b>Waste Management</b>	Modification of Waste Program: Scenario \$5K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$39K / Cumulative \$776K FY07 Air Permit Revision: Scenario \$5K / Cumulative \$100K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Pope(Gaining)</b>
Air Quality	A minor air permit revision may be necessary.
Cultural/ Archeological/ Tribal Resources	The base has an 18-acre historic district with 32 contributing resources. There is also one historic property that is not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The scenario may require building on constrained acreage. Operations are already restricted because of two Sensitive Resource Areas: red-cockaded woodpecker habitats and wetlands. Additional operations may further impact constraining factors and therefore further restrict operations. The base identified four constraints on operations where personnel are unable to complete training requirements at the home installation and must go TDY. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The JLUS reflects the current mission/local land use/current noise levels. 736 acres off-base within the noise contours are zoned by the local community. 611 of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation.

Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist and impact operations. Additional operations may further impact T&E species and/or critical habitats.
Waste Management	Modification of the hazardous waste program may be necessary due to mission change.
Water Resources	No impact
Wetlands	Wetlands restrict 6.9% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Pope AFB (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 15,401 Estimated CTC (\$K): 9,661 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Hazardous Waste Program: Scenario \$13K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$37K / Cumulative \$281K FY07 Significant air permit revision: Scenario \$13K / Cumulative \$100K