

Great Falls International Airport Air Guard Station, MT

Recommendation: Realign Great Falls International Airport Air Guard Station, Montana. Distribute the 120th Fighter Wing's F-16s to the 187th Fighter Wing Dannelly Field Air Guard Station, Alabama (three aircraft); the 132d Fighter Wing, Des Moines International Airport Air Guard Station, Iowa (three aircraft); and retire (nine aircraft). The wing's expeditionary combat support (ECS) elements remain in place.

Justification: Great Falls (117) ranked low in military value. The reduction in F-16 force structure and the need to align common versions of the F-16 at the same bases argued for realigning F-16s out of Great Falls. The F-16s realign to Dannelly (60) and Des Moines (137). Although Des Moines was somewhat lower in military value ranking than Great Falls, the realignment to Des Moines creates a more effective unit of 18 aircraft. The wing's ECS will remain in place to support the Air Expeditionary Force and to retain trained, experienced Air National Guard personnel.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$9.3 million. The net of all costs and savings to the Department during the implementation period is a savings of \$0.7 million. Annual recurring savings to the Department after implementation are \$1.8 million with a payback expected in four years. The net present value of the costs and savings to the Department over 20 years is a savings of \$18 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 174 jobs (107 direct jobs and 67 indirect jobs) over the 2006-2011 period in the Great Falls, Montana Metropolitan Statistical economic area, which is 0.35 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support forces, missions, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; threatened and endangered species or critical habitat; waste management; or water resources. Impacts of costs include \$352 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions

affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Seymour Johnson AFB	83.24	77.95	89.63	80.45	85.03
2	Langley AFB	82.84	87.59	80.51	72.12	77.2
3	Eglin AFB	81.4	74.55	83.97	100	90.39
4	Hurlburt Field	77.43	76.75	84.64	48.05	87.18
5	MacDill AFB	75.6	70.48	78.78	85.77	76.56
6	Tyndall AFB	73.63	64.75	83.78	68	90.98
7	Shaw AFB	72.2	59.83	84.47	74.79	85.64
8	Edwards AFB	71.92	68.64	76.49	75.87	40.87
9	Moody AFB	70.8	57.19	82.55	79.47	91.37
10	Holloman AFB	69.82	60.27	81.84	62.59	75.23
11	Eielson AFB	69.09	58.65	80.9	81.32	16.54
12	Luke AFB	69.06	65.65	79.48	41.64	68.92
13	Nellis AFB	68.73	60.85	82.32	54.77	43.94
14	Hill AFB	68.02	56.88	76.08	83.39	77.82
15	Dover AFB	66.69	61.48	78.78	40.99	64.93
16	Kirtland AFB	66.44	55.39	78.12	67.96	69.56
17	Pope AFB	65.86	58.95	77.74	43.27	86.08
18	Patrick AFB	64.96	71.07	61.64	50.22	66.83
19	Charleston AFB	64.94	59.12	66.51	82.49	75.49
20	March ARB	64.84	68.31	71.06	27.89	45.41
21	Andrews AFB	64.83	63.23	67.83	65.5	41.74
22	Davis-Monthan AFB	63.83	50.51	79.71	57.21	71.89
23	Mountain Home AFB	63.01	48.16	75.17	79.54	68.58
24	Jacksonville IAP AGS	61.8	73.95	54.71	31.25	77.87
25	Barksdale AFB	61.49	43.76	71.35	97.29	80.79
26	Altus AFB	61.43	53.79	62.69	86.47	80.99
27	Little Rock AFB	60.78	46.05	71.32	78.03	88.12
28	McChord AFB	60.73	49.83	77.97	40.23	57.08
29	Fairchild AFB	60.32	43.09	74.35	77.86	73.99
30	Maxwell AFB	59.61	61.81	64.46	22.86	85.68
31	Homestead ARS	59.17	52.11	70.75	44.96	53.65
32	Robins AFB	59.13	47.51	66.23	76	87.45
33	Indian Springs AFS	59.11	60.96	62.87	38.84	43.94
34	Dyess AFB	58.96	40.51	76.07	68.18	77.64
35	Tinker AFB	58.47	49.29	62.76	75.96	85.8
36	Elmendorf AFB	58.35	37.02	78.71	84.41	8.86
37	Whiteman AFB	58.18	39.23	72.69	80.97	74.42
38	Beale AFB	58.1	48.35	67.63	67.18	42.78
39	Ellsworth AFB	58.06	38.76	74.01	74.92	81.32
40	Savannah IAP AGS	57.8	65.2	55.63	26	84.65
41	McGuire AFB	57.02	44.52	70.22	64.69	37.26
42	Minot AFB	56.64	39.53	71.88	67.9	73.42
43	McConnell AFB	56.47	47.44	68.32	44	75.83
44	Travis AFB	56.42	45.93	74.31	38.42	24.22
45	Sheppard AFB	56.26	53.87	62.12	37.03	80.04
46	Grand Forks AFB	55.88	38.31	72.05	63.79	79.09
47	Lackland AFB	55.79	46.6	63.36	60.98	78.33
48	McEntire AGS	55.74	59.4	55.01	34.56	85.19
49	Richmond IAP AGS	55.34	66.15	52.13	13.98	75.18

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
50	Cannon AFB	55.22	39.54	74.41	43.06	73.61
51	Wright-Patterson AFB	54.48	42.76	62.01	72.32	74.09
52	Hickam AFB	53.47	41.69	68.03	60.32	1.12
53	Phoenix Sky Harbor IAP AGS	52.3	62.83	45.3	28.91	68.42
54	Keesler AFB	52.07	59.95	47.57	26.19	85.3
55	Martin State APT AGS	51.42	61.01	48.71	16.83	58.71
56	Reno-Tahoe IAP AGS	51.34	61.17	47.23	24.11	47.47
57	Andersen AFB	51.26	37.23	67.15	62.55	0
58	Carswell ARS, NAS Fort Worth Joint Reserve	51.01	53.16	52.93	27.68	72.7
59	Boise Air Terminal AGS	50.86	46.69	56.24	40.75	78.4
60	Dannelly Field AGS	50.66	56.99	48.57	21.36	85.51
61	Atlantic City IAP AGS	50.22	53.44	50.22	37.74	41.33
62	Salt Lake City IAP AGS	50.13	60.83	42.03	29.21	71.72
63	Columbus AFB	49.85	40.27	54.88	61.78	94.97
64	Buckley AFB	49.82	43.25	55.99	53.35	53.78
65	Klamath Falls IAP AGS	49.81	39.6	66.48	22.71	69.01
66	Willow Grove ARS, NAS Willow Grove Joint Reserve	49.69	45.93	63.23	13.27	39.74
67	Tucson IAP AGS	49.54	50.59	51.5	30.82	72.7
68	Randolph AFB	48.7	44.96	49.93	53.43	78.51
69	Westover ARB	48.41	38.05	55.37	66.96	49.23
70	Selfridge ANGB	48.07	35.89	63.74	40.5	42.51
71	Scott AFB	47.91	46.43	52.26	35.09	53.95
72	Channel Islands AGS	47.27	46.92	52.73	32.3	23.21
73	Offutt AFB	47.16	43.03	50.37	46.36	73.2
74	Peterson AFB	46.82	44.97	50.41	36.55	61.91
75	Forbes Field AGS	46.55	44.27	49.3	38.02	77.32
76	Vandenberg AFB	46.05	31.09	59.43	62.81	32.48
77	Portland IAP AGS	45.95	38.07	56.19	36.22	60.13
78	Will Rogers World APT AGS	45.61	49.61	40.65	38.01	84.8
79	NAS New Orleans ARS	45.54	46.23	49.96	17.2	72.63
80	Ellington Field AGS	45.39	37.87	50.14	56.27	61.2
80	Vance AFB	45.39	42.69	51.09	23.57	87.75
82	Grissom ARB	45.2	36.85	50.37	55.24	73.25
83	Stewart IAP AGS	45.15	38.24	57.05	37.85	3.65
84	New Castle County Airport AGS	44.4	57.19	36.9	15.9	47.53
85	Moffett Federal Field AGS	44.05	46.92	50.38	11.68	15.79

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
86	Ewvra Sheppard AGS	43.4	50.03	39.16	23.11	73.39
87	Fresno Air Terminal AGS	43.09	46.13	47.02	11.93	46.99
88	Otis AGB	42.83	28.15	56	55.91	42.04
89	Rickenbacker IAP AGS	42.74	39.57	50.05	19.92	71.11
90	Key Field AGS	42.66	43.27	40.54	40.48	75.4
91	Laughlin AFB	42.63	36.05	42.54	62.97	84.09
92	Lincoln MAP AGS	42.55	43.82	43.39	25.95	71.2
93	Memphis IAP AGS	42.44	41.35	43.82	33.43	75.57
94	Hancock Field AGS	42.03	35.71	45.6	50.23	66.32
95	Barnes MPT AGS	42.02	38.75	48.16	30.19	47.17
96	Luis Munoz Marin IAP AGS	41.83	52.6	39.02	10.87	14.06
97	Rosecrans Memorial APT AGS	41.25	38.89	42.16	38.2	81.65
98	Quonset State APT AGS	41.1	37.12	48.34	29.47	40.59
98	Nashville IAP AGS	41.1	41.57	39.78	35.03	78.64
100	Jackson IAP AGS	40.91	36.79	44.29	34.93	84.66
101	Pease International Trade Port AGS	40.83	38.23	45.08	36.8	33.8
102	Burlington IAP AGS	40.79	41.33	42.88	25.52	57.07
103	Kulis AGS	40.76	41.31	48.96	12.36	8.01
104	Dobbins ARB	40.33	39.32	43.6	24.63	67.58
105	Cheyenne APT AGS	40.13	38	41	39.11	68.7
106	Bradley IAP AGS	40.1	38.08	47.75	16.75	43.06
107	Harrisburg IAP AGS	39.79	41.24	43.04	12.19	69.5
108	Sioux Gateway APT AGS	39.5	31.47	46.88	35.58	79.98
109	Birmingham IAP AGS	39.24	37.95	38.69	37.65	77.96
110	F. S. Gabreski APT AGS	38.63	35.33	48.26	16.07	29.52
110	Fort Smith Regional APT AGS	38.63	39.63	36.31	31.14	88.84
112	Joe Foss Field AGS	38.59	30.04	46.09	36.91	77.92
113	Charlotte/Douglas IAP AGS	38.49	38.36	42.07	13.38	81.48
114	Tulsa IAP AGS	38.41	36.83	41.33	22.9	81.03
115	Capital APT AGS	38.18	38.51	39.2	27.74	57.09
116	Niagara Falls IAP ARS	38.13	28.96	47.01	39.09	55.66
117	Great Falls IAP AGS	37.85	31.45	44.04	35.35	62.23
118	W. K. Kellogg APT AGS	37.6	27.31	46.76	40.73	62.57
119	Hulman Regional APT AGS	37.45	36.53	40.99	15.84	82.24
120	Hanscom AFB	37.29	40.55	40.84	10.54	25.42
121	McGee Tyson APT AGS	37.24	35.63	38.3	28.11	86.02

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
122	Dane County Regional - Truax Field AGS	37.22	32.04	45.99	18.5	61.55
123	Toledo Express APT AGS	36.85	32.71	38.44	40.29	72.76
124	Louisville IAP AGS	36.56	35.55	37.78	25.76	78.1
125	Hector IAP AGS	36.11	30.93	42.85	22.75	72.6
126	Arnold AFS	35.94	30.95	33	57.62	89.61
127	Lambert - St. Louis IAP AGS	35.93	37.28	38.26	14.14	59.7
128	Springfield-Beckley MPT AGS	35.37	35.33	35.31	26.8	71.74
129	Gen Mitchell IAP ARS	34.5	28.03	41.52	28.83	59.94
130	Fort Wayne IAP AGS	34.49	32.75	37.92	16.99	79.17
131	Bangor IAP AGS	34.47	27.19	37.72	47.2	63.61
132	Greater Peoria Regional APT AGS	34.4	34.13	33.86	32.89	54.24
133	Pittsburgh IAP AGS	34.04	22.6	45.14	31.81	69.3
134	Schenectady County APT AGS	33.59	33.31	33.66	27.95	60.05
135	Gen Mitchell IAP AGS	33.55	28.03	38.62	31.48	59.38
136	Duluth IAP AGS	32.55	23.88	40.48	31.03	66.75
137	Des Moines IAP AGS	32.35	28.67	35.92	23.34	76.75
138	Pittsburgh IAP ARS	30.86	22.6	37.3	32.36	69.59
139	Minn/St Paul IAP ARS	30.25	18.73	41.24	33.25	47.69
140	Mansfield Lahm MAP AGS	29.24	26.31	31.69	21.36	74.01
141	Youngstown-Warren Regional APT ARS	28.84	19.56	35.83	31.21	73.97
142	Yeager APT AGS	28.68	26.99	27.78	27.03	81.12
143	Goodfellow AFB	8	0	5.51	36.4	82.66
144	Brooks City-Base	7.87	0	5.51	36.4	77.48
145	Malmstrom AFB	7.5	0	5.51	36.4	62.67
146	Francis E. Warren AFB	6.79	0	5.51	27.41	70.53
147	Schriever AFB	6.41	0	5.51	27.31	55.46
148	Rome Laboratory	5.55	0	5.51	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.32	0	5.51	16.8	53.84
150	United States Air Force Academy	5.22	0	5.51	13.92	61.68
151	Cheyenne Mountain AFS	4.87	0	5.51	11.89	55.61
152	Bolling AFB	4.22	0	5.51	9.07	40.62
153	Onizuka AFS	3.72	0	5.51	10.08	16.85
154	Los Angeles AFB	3.08	0	5.51	1.94	23.81



Great Falls, MT Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	F-16	F-16
Total PAA	15	15
# Flying Squadrons	1	1
Total Available Aircraft Parking spaces	27	27
Unused Aircraft Parking Spaces	12	12

Template used	F-16
Standard PAA per squadron	24



Great Falls, MT

Estimated Capacity after 2011

Weapon System Type (MDS)	JSF
Maximum Capacity	24



Great Falls, MT

Estimated Costs to Robust

Template used	F-16
Robust to Typical Squadron	
Precluding Factor	None
Major Construction	0.0
Minor Construction	0.0
Natural Infrastructure	0.2
Other Procurement	0.0
Planning & Design	<u>0.0</u>
Total Cost to Robust	0.2



Great Falls, MT Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to Robust unit to “typical” squadron size:			
Air	Y		
AICUZ	Y		
Surface Land Access	Y		
Water Access	Y		
Water Discharge	Y		
Planning	A	Preparation of EIS required	0.2
		Total Natural Infrastructure Capacity Cost	0.2

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2011 (4 Years)

NPV in 2025(\$K): -18,107
 1-Time Cost(\$K): 9,343

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	96	1,065	0	0	0	0	1,161	0
Person	0	354	35	35	35	35	494	35
Overhd	-752	-1,693	-1,852	-1,852	-1,852	-1,852	-9,854	-1,852
Moving	698	2,914	0	0	0	0	3,612	0
Missio	0	0	0	0	0	0	0	0
Other	352	3,503	0	0	0	0	3,855	0
TOTAL	394	6,143	-1,817	-1,817	-1,817	-1,817	-732	-1,817

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	0	2	0	0	0	0	2
Enl	0	24	0	0	0	0	24
Stu	0	0	0	0	0	0	0
Civ	0	81	0	0	0	0	81
TOT	0	107	0	0	0	0	107

Summary:

 Recommendation: Realign Great Falls IAP AGS. The 120th Fighter Wing's (ANG) F-16 Block 30 aircraft will be distributed to the 187th Fighter Wing (ANG), Dannelly Field AGS, Alabama (3 PAA); the 132d Fighter Wing (ANG), Des Moines IAP AGS, Iowa (3 PAA); and retire (9 PAA). The wing's ECS elements remain in place.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	96	1,065	0	0	0	0	1,161	0
Person	0	469	149	149	149	149	1,066	149
Overhd	190	266	107	107	107	107	885	107
Moving	698	2,961	0	0	0	0	3,659	0
Missio	0	0	0	0	0	0	0	0
Other	352	3,503	0	0	0	0	3,855	0
TOTAL	1,336	8,263	256	256	256	256	10,626	256

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	114	114	114	114	114	572	114
Overhd	942	1,959	1,959	1,959	1,959	1,959	10,739	1,959
Moving	0	47	0	0	0	0	47	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	942	2,120	2,074	2,074	2,074	2,074	11,358	2,074

Department : USAF
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 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
Great Falls IAP AGS	208	101	-107	-51%
Dannelly Field AGS	288	347	59	20%
Des Moines IAP AGS	335	382	47	14%
BASE X (AIR FORCE)	2,940	2,940	0	0%
Malmstrom AFB	3,984	3,984	0	0%
Boise Air Terminal A	1,294	1,295	1	0%
TOTAL	9,049	9,049	0	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
Great Falls IAP AGS	405,000	125,000	-280,000	-69%	2,617
Dannelly Field AGS	304,000	304,000	0	0%	0
Des Moines IAP AGS	308,000	308,000	0	0%	0
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
Malmstrom AFB	2,214,000	2,214,000	0	0%	0
Boise Air Terminal A	1,190,000	1,190,800	800	0%	800
TOTAL	6,368,403	6,089,203	-279,200	-4%	0

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
Great Falls IAP AGS	2,267,318	2,192,441	-74,877	-3%	700
Dannelly Field AGS	2,777,383	2,826,740	49,357	2%	836
Des Moines IAP AGS	3,115,539	3,159,029	43,490	1%	925
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
Malmstrom AFB	23,099,838	23,099,838	0	0%	0
Boise Air Terminal A	3,536,353	3,537,171	817	0%	817
TOTAL	53,176,588	53,195,375	18,787	0%	0

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Great Falls IAP AGS	1,661,122	514,156	-1,146,966	-69%	10,719
Dannelly Field AGS	986,247	986,247	0	0%	0
Des Moines IAP AGS	955,736	955,736	0	0%	0
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
Malmstrom AFB	10,147,073	10,147,073	0	0%	0
Boise Air Terminal A	5,433,076	5,435,539	2,463	0%	2,463
TOTAL	27,344,858	26,200,355	-1,144,503	-4%	0

Department : USAF
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 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Great Falls IAP AGS	1,064,679	336,398	-728,281	-68%	6,806
Dannelly Field AGS	572,743	572,743	0	0%	0
Des Moines IAP AGS	823,107	823,107	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
Malmstrom AFB	9,897,357	9,897,357	0	0%	0
Boise Air Terminal A	2,685,923	2,687,725	1,802	0%	1,802
TOTAL	21,953,418	21,226,938	-726,479	-3%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Great Falls IAP AGS	4,993,119	3,042,995	-1,950,124	-39%	18,225
Dannelly Field AGS	4,336,373	4,385,730	49,357	1%	836
Des Moines IAP AGS	4,894,383	4,937,873	43,490	1%	925
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
Malmstrom AFB	43,144,268	43,144,268	0	0%	0
Boise Air Terminal A	11,655,352	11,660,434	5,082	0%	5,082
TOTAL	102,474,864	100,622,669	-1,852,195	-2%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Great Falls IAP AGS	128,826,156	40,704,159	-88,121,997	-68%	823,570
Dannelly Field AGS	69,301,908	69,301,908	0	0%	0
Des Moines IAP AGS	99,596,006	99,596,006	0	0%	0
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
Malmstrom AFB	1,197,580,229	1,197,580,229	0	0%	0
Boise Air Terminal A	324,996,682	325,214,682	218,000	0%	218,000
TOTAL	2,656,363,538	2,568,459,541	-87,903,997	-3%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
 Data As Of 5/19/2005 12:41:40 PM, Report Created 5/19/2005 12:42:09 PM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	96	1,065	0	0	0	0	1,161
O&M							
CIV SALARY							
Civ RIF	0	229	0	0	0	0	229
Civ Retire	0	72	0	0	0	0	72
CIV MOVING							
Per Diem	0	212	0	0	0	0	212
POV Miles	0	19	0	0	0	0	19
Home Purch	0	719	0	0	0	0	719
HHG	0	882	0	0	0	0	882
Misc	0	61	0	0	0	0	61
House Hunt	0	184	0	0	0	0	184
PPP	0	0	0	0	0	0	0
RITA	0	335	0	0	0	0	335
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	607	74	0	0	0	0	681
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	0	0	0	0	18
OTHER							
Info Tech	0	274	0	0	0	0	274
Prog Manage	127	96	0	0	0	0	223
Supt Contrac	0	0	0	0	0	0	0
Mothball	63	63	0	0	0	0	126
1-Time Move	91	0	0	0	0	0	91
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	13	0	0	0	0	13
POV Miles	0	9	0	0	0	0	9
HHG	0	147	0	0	0	0	147
Misc	0	26	0	0	0	0	26
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	352	0	0	0	0	0	352
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,503	0	0	0	0	3,503
TOTAL ONE-TIME	1,336	8,007	0	0	0	0	9,343

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
 Data As Of 5/19/2005 12:41:40 PM, Report Created 5/19/2005 12:42:09 PM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	4	4	4	4	4	20	4
Recap	0	9	9	9	9	9	48	9
BOS	0	94	94	94	94	94	468	94
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	149	149	149	149	149	747	149
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	256	256	256	256	256	1,282	256
TOTAL COST	1,336	8,263	256	256	256	256	10,626	256
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	47	0	0	0	0	47	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	47	0	0	0	0	47	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	574	1,148	1,148	1,148	1,148	1,148	6,316	1,148
Recap	368	736	736	736	736	736	4,048	736
BOS	0	75	75	75	75	75	374	75
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	114	114	114	114	114	572	114
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	942	2,074	2,074	2,074	2,074	2,074	11,311	2,074
TOTAL SAVINGS	942	2,120	2,074	2,074	2,074	2,074	11,358	2,074

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
 Data As Of 5/19/2005 12:41:40 PM, Report Created 5/19/2005 12:42:10 PM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	96	1,065	0	0	0	0	1,161	
O&M								
Civ Retir/RIE	0	301	0	0	0	0	301	
Civ Moving	607	2,491	0	0	0	0	3,098	
Info Tech	0	274	0	0	0	0	274	
Other	281	176	0	0	0	0	458	
MIL PERSONNEL								
Mil Moving	0	148	0	0	0	0	148	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	352	0	0	0	0	0	352	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,503	0	0	0	0	3,503	
TOTAL ONE-TIME	1,336	7,960	0	0	0	0	8,945	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-574	-1,144	-1,144	-1,144	-1,144	-1,144	-6,297	-1,144
Recap	-368	-726	-726	-726	-726	-726	-4,000	-726
BOS	0	19	19	19	19	19	94	19
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	35	35	35	35	35	175	35
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-942	-1,817	-1,817	-1,817	-1,817	-1,817	-10,028	-1,817
TOTAL NET COST	394	6,143	-1,817	-1,817	-1,817	-1,817	-732	-1,817

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Great Falls IAP AGS, MT (JKSE)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	78	865	0	0	0	0	943
O&M							
CIV SALARY							
Civ RIFs	0	229	0	0	0	0	229
Civ Retire	0	72	0	0	0	0	72
CIV MOVING							
Per Diem	0	212	0	0	0	0	212
POV Miles	0	19	0	0	0	0	19
Home Purch	0	719	0	0	0	0	719
HHG	0	882	0	0	0	0	882
Misc	0	61	0	0	0	0	61
House Hunt	0	184	0	0	0	0	184
PPP	0	0	0	0	0	0	0
RITA	0	335	0	0	0	0	335
FREIGHT							
Packing	0	5	0	0	0	0	5
Freight	607	74	0	0	0	0	681
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	0	0	0	0	18
OTHER							
Info Tech	0	17	0	0	0	0	17
Prog Manage	127	96	0	0	0	0	223
Supt Contract	0	0	0	0	0	0	0
Mothball	63	63	0	0	0	0	126
1-Time Move	91	0	0	0	0	0	91
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	13	0	0	0	0	13
POV Miles	0	9	0	0	0	0	9
HHG	0	147	0	0	0	0	147
Misc	0	26	0	0	0	0	26
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	580	0	0	0	0	580
TOTAL ONE-TIME	966	4,627	0	0	0	0	5,593

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Great Falls IAP AGS, MT (JKSE)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1	1	1	1	1	7	1
Recap	0	8	8	8	8	8	39	8
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9	9	9	9	9	46	9

TOTAL COSTS 966 4,636 9 9 9 9 5,640 9

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	47	0	0	0	0	47	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	47	0	0	0	0	47	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	574	1,148	1,148	1,148	1,148	1,148	6,316	1,148
Recap	368	736	736	736	736	736	4,048	736
BOS	0	75	75	75	75	75	374	75
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	114	114	114	114	114	572	114
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	942	2,074	2,074	2,074	2,074	2,074	11,311	2,074
TOTAL SAVINGS	942	2,120	2,074	2,074	2,074	2,074	11,358	2,074

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Great Falls IAP AGS, MT (JKSE)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	78	865	0	0	0	0	943	
O&M								
Civ Retir/RIF	0	301	0	0	0	0	301	
Civ Moving	607	2,491	0	0	0	0	3,098	
Info Tech	0	17	0	0	0	0	17	
Other	281	176	0	0	0	0	458	
MIL PERSONNEL								
Mil Moving	0	148	0	0	0	0	148	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	580	0	0	0	0	580	
TOTAL ONE-TIME	966	4,580	0	0	0	0	5,547	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	-574	-1,147	-1,147	-1,147	-1,147	-1,147	-6,309	-1,147
Recap	-368	-728	-728	-728	-728	-728	-4,009	-728
BOS	0	-75	-75	-75	-75	-75	-374	-75
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-114	-114	-114	-114	-114	-572	-114
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-942	-2,064	-2,064	-2,064	-2,064	-2,064	-11,265	-2,064
TOTAL NET COST	24	2,516	-2,064	-2,064	-2,064	-2,064	-5,718	-2,064

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	226	0	0	0	0	226
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	280	0	0	0	0	0	280
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,345	0	0	0	0	1,345
TOTAL ONE-TIME	280	1,571	0	0	0	0	1,851

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	226	0	0	0	0	226	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	280	0	0	0	0	0	280	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,345	0	0	0	0	1,345	
TOTAL ONE-TIME	280	1,571	0	0	0	0	1,851	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	49	49	49	49	49	247	49
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	97	97	97	97	97	487	97
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	147	147	147	147	147	734	147
TOTAL NET COST	280	1,718	147	147	147	147	2,585	147

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	9	0	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	72	0	0	0	0	0	72
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,242	0	0	0	0	1,242
TOTAL ONE-TIME	72	1,251	0	0	0	0	1,323

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	9	0	0	0	0	9	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	72	0	0	0	0	0	72	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,242	0	0	0	0	1,242	
TOTAL ONE-TIME	72	1,251	0	0	0	0	1,323	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	43	43	43	43	43	217	43
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	52	52	52	52	52	259	52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	95	95	95	95	95	477	95
TOTAL NET COST	72	1,346	95	95	95	95	1,800	95

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Malmstrom AFB, MT (NZAS)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Boise Air Terminal A, ID (BXRH)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	18	200	0	0	0	0	218
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	22	0	0	0	0	22
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	336	0	0	0	0	336
TOTAL ONE-TIME	18	558	0	0	0	0	576

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Boise Air Terminal A, ID (BXRH)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	18	200	0	0	0	0	218
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	22	0	0	0	0	22
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	336	0	0	0	0	336
TOTAL ONE-TIME	18	558	0	0	0	0	576

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	2	2	2	2	2	12	2
Recap	0	2	2	2	2	2	9	2
BOS	0	1	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5	5	5	5	5	25	5
TOTAL NET COST	18	563	5	5	5	5	601	5

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/19/2005 12:41:40 PM, Report Created 5/19/2005 12:41:57 PM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Great Falls IAP AGS, MT (JKSE)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	26	0	0	0	0	26
NET CHANGE-Mil	0	-26	0	0	0	0	-26
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	81	0	0	0	0	81
NET CHANGE-Civ	0	-81	0	0	0	0	-81
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	18	0	0	0	0	18
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	18	0	0	0	0	18
Jobs Gained-Civ	0	41	0	0	0	0	41
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	41	0	0	0	0	41
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	8	0	0	0	0	8
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	8	0	0	0	0	8
Jobs Gained-Civ	0	39	0	0	0	0	39
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	39	0	0	0	0	39
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Malmstrom AFB, MT (NZAS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	1	0	0	0	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	0	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/19/2005 12:41:40 PM, Report Created 5/19/2005 12:41:51 PM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Great Falls IAP AGS, MT (JKSE)	Realignment
Dannelly Field AGS, AL (FAKZ)	Realignment
Des Moines IAP AGS, IA (FFAN)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment
Malmstrom AFB, MT (NZAS)	Realignment
Boise Air Terminal A, ID (BXRH)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Great Falls IAP AGS, MT (JKSE)	Dannelly Field AGS, AL (FAKZ)	1,981 mi
Great Falls IAP AGS, MT (JKSE)	Des Moines IAP AGS, IA (FFAN)	1,132 mi
Great Falls IAP AGS, MT (JKSE)	Boise Air Terminal A, ID (BXRH)	543 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Great Falls IAP AGS, MT (JKSE) to Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	17	0	0	0	0
Civilian Positions:	0	41	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	61	0	0	0	0	0
Suppt Eqpt (tons):	121	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Great Falls IAP AGS, MT (JKSE) to Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	39	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	61	0	0	0	0	0
Suppt Eqpt (tons):	121	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Great Falls IAP AGS, MT (JKSE) to Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Great Falls IAP AGS, MT (JKSE)

Total Officer Employees:	9	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	48	Total Sustainment(\$K/Year):	1,661		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	233	BOS Non-Payroll (\$K/Year):	2,325		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,130		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	128,826		
Starting Facilities(KSF):	405	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	963	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	659				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.16		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	47.481667	Retiree	0	0	0
Longitude:	-111.370000	Retiree65+	0	0	0

Name: Dannelly Field AGS, AL (FAKZ)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	62	Total Sustainment(\$K/Year):	986		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	218	BOS Non-Payroll (\$K/Year):	2,781		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	69,302		
Starting Facilities(KSF):	304	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	776				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.25	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	32.300000	Retiree	0	0	0
Longitude:	-86.393334	Retiree65+	0	0	0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Des Moines IAP AGS, IA (FFAN)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	74	Total Sustainment(\$K/Year):	956
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	243	BOS Non-Payroll (\$K/Year):	3,115
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	99,596
Starting Facilities(KSF):	308	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	821		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	2.19	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	41.533334	Retiree	0 0 0
Longitude:	-93.663334	Retiree65+	0 0 0

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment(\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,299
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Malmstrom AFB, MT (NZAS)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,957	Total Sustainment(\$K/Year):	15,733
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,585
Total Civilian Employees:	532	BOS Non-Payroll (\$K/Year):	23,100
Accomp Mil not Receiving BAH:	60.7%	BOS Payroll (\$K/Year):	15,161
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,942
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,197,580
Starting Facilities(KSF):	2,214	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	963	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	659		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	8,388.09 102.37 23.37
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 47,361 44,734
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	822 21,929
Latitude:	47.505548	Retiree	0 8,255 31,033
Longitude:	-111.188042	Retiree65+	0 861 25,609

Name: Boise Air Terminal A, ID (BXRH)

Total Officer Employees:	96	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	416	Total Sustainment(\$K/Year):	5,433
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	781	BOS Non-Payroll (\$K/Year):	3,535
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	324,997
Starting Facilities(KSF):	1,190	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	929	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	690		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	104	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.10	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	43.559283	Retiree	0 0 0
Longitude:	-116.222023	Retiree65+	0 0 0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Great Falls IAP AGS, MT (JKSE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	580	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	91	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	50%	50%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			280	FH ShDn:	0.000%

Name: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,345	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	280	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	226	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,242	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	72	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	9	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Malmstrom AFB, MT (NZAS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	336	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	22	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Great Falls IAP AGS, MT (JKSE)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	-4	-1	0	0	0
Enl Prog nonBRAC Change:	19	-12	0	0	0	0
Civ Prog nonBRAC Change:	-1	-86	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	-7	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	1	0	0	0	0
Enl Prog nonBRAC Change:	5	-1	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	4	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Great Falls IAP AGS, MT (JKSE)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----	-----	-----	-----	-----	-----	-----
1412	SF	0	8,000 Default	616	152.30	3.26
7421	SF	0	2,000 Default	163	164.11	3.48
8721	LF	2,800	0 Default	164	33.89	0.49

Name: Boise Air Terminal A, ID (BXRH)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----	-----	-----	-----	-----	-----	-----
1411	SF	800	0 Default	218	226.91	3.45

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Data As Of 5/19/2005 12:41:40 PM, Report Created 5/19/2005 12:41:57 PM

Department : USAF
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Recommendation: Realign Great Falls IAP AGS. The 120th Fighter Wing's (ANG) F-16 Block 30 aircraft will be distributed to the 187th Fighter Wing (ANG), Dannelly Field AGS, Alabama (3 PAA); the 132d Fighter Wing (ANG), Des Moines IAP AGS, Iowa (3 PAA); and retire (9 PAA). The wing's ECS elements remain in place.

FOOTNOTES FOR SCREEN FIVE

=====

Great Falls:

\$580K=Remove aircraft arresting barriers - 2ea @ \$290K
\$91K=Transportation, warehouse, munitions costs for Des Moines and Dannelly
100% construction schedule in 2007
Shutdown schedule - 50% in 2006 and 50% in 2007
280 KSF

Des Moines

\$72K NEPA
\$9K Proportional phones, STEs, PCs, wireless and radios for an 18 person gain
\$1,242,760 to train 48 ANG members.

Dannelly Feild

\$280K NEPA
\$226K = Proportional cost of phones, STEs, PCs, wireless and radios for a 178 person gain
\$1,345,240 to train 52 ANG members.

Boise:

\$336,310 in 2007 for 13 ANG trained
\$22K for IT proportional cost of phones, STEs, PCs, wireless and radios for a 146 person gain
100% construction schedule in 2007

FOOTNOTES FOR SCREEN SIX

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Non-BRAC programmatic manpower changes are entered as Programmed Installation Population Changes in Screen 6.

FOOTNOTES FOR SCREEN SEVEN

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There are no MILCON or Rehabilitation requirements/costs associated with Dannelly or Des Moines.

Great Falls total cost of \$942K includes the primary facility, support facilities, AT/FP ACF, markup and design.

Boise total cost of \$218K includes the primary facility, support facilities, AT/FP ACF, markup and design.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/19/2005 12:41:40 PM, Report Created 5/19/2005 12:42:03 PM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Great Falls IAP AGS	943,000	0	943,000
Dannelly Field AGS	0	0	0
Des Moines IAP AGS	0	0	0
BASE X (AIR FORCE)	0	0	0
Malmstrom AFB	0	0	0
Boise Air Terminal A	218,000	0	218,000
-----	-----	-----	-----
Totals:	1,161,000	0	1,161,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Great Falls IAP AGS, MT (JKSE)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412 Aviation Operations Building	SF	0	n/a**	8,000 Default	n/a**	616
7421 Indoor Physical Fitness Facility	SF	0	n/a**	2,000 Default	n/a**	163
8721 Fence and Wall	LF	2,800	n/a**	0 Default	n/a**	164
Total Construction Cost:						943
- Construction Cost Avoid:						0
Total Net Milcon Cost:						943

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Boise Air Terminal A, ID (BXRH)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1411 Airfield Fire and Rescue Station	SF	800	n/a**	0 Default	n/a**	218
Total Construction Cost:						218
- Construction Cost Avoid:						0
Total Net Milcon Cost:						218

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/19/2005 12:41:40 PM, Report Created 5/19/2005 12:42:08 PM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	394,149	388,744	388,744
2007	6,143,051	5,893,788	6,282,532
2008	-1,817,227	-1,696,002	4,586,529
2009	-1,817,227	-1,649,808	2,936,722
2010	-1,817,227	-1,604,871	1,331,851
2011	-1,817,227	-1,561,159	-229,308
2012	-1,817,227	-1,518,637	-1,747,945
2013	-1,817,227	-1,477,273	-3,225,218
2014	-1,817,227	-1,437,036	-4,662,255
2015	-1,817,227	-1,397,895	-6,060,150
2016	-1,817,227	-1,359,820	-7,419,970
2017	-1,817,227	-1,322,782	-8,742,753
2018	-1,817,227	-1,286,753	-10,029,506
2019	-1,817,227	-1,251,705	-11,281,212
2020	-1,817,227	-1,217,612	-12,498,824
2021	-1,817,227	-1,184,448	-13,683,272
2022	-1,817,227	-1,152,187	-14,835,458
2023	-1,817,227	-1,120,804	-15,956,263
2024	-1,817,227	-1,090,276	-17,046,539
2025	-1,817,227	-1,060,580	-18,107,119

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,161,000	
Total - Construction		1,161,000
Personnel		
Civilian RIF	229,593	
Civilian Early Retirement	71,934	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		319,331
Overhead		
Program Management Cost	223,093	
Support Contract Termination	0	
Mothball / Shutdown	126,000	
Total - Overhead		349,093
Moving		
Civilian Moving	2,412,077	
Civilian PPP	0	
Military Moving	195,322	
Freight	686,193	
Information Technologies	274,400	
One-Time Moving Costs	91,000	
Total - Moving		3,658,993
Other		
HAP / RSE	0	
Environmental Mitigation Costs	352,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,503,000	
Total - Other		3,855,000

Total One-Time Costs		9,343,417

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	46,737	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		46,737

Total Net One-Time Costs		9,296,680

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Great Falls IAP AGS, MT (JKSE)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	943,000	
Total - Construction		943,000
Personnel		
Civilian RIF	229,593	
Civilian Early Retirement	71,934	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		319,331
Overhead		
Program Management Cost	223,093	
Support Contract Termination	0	
Mothball / Shutdown	126,000	
Total - Overhead		349,093
Moving		
Civilian Moving	2,412,077	
Civilian PPP	0	
Military Moving	195,322	
Freight	686,193	
Information Technologies	17,400	
One-Time Moving Costs	91,000	
Total - Moving		3,401,993
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	580,000	
Total - Other		580,000
-----		-----
Total One-Time Costs		5,593,417
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	46,737	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		46,737
-----		-----
Total Net One-Time Costs		5,546,680

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	226,000	
One-Time Moving Costs	0	
Total - Moving		226,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	280,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,345,000	
Total - Other		1,625,000
Total One-Time Costs		1,851,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,851,000

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	9,000	
One-Time Moving Costs	0	
Total - Moving		9,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	72,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,242,000	
Total - Other		1,314,000

Total One-Time Costs		1,323,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,323,000

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Malmstrom AFB, MT (NZAS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Boise Air Terminal A, ID (BXRH)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	218,000	
Total - Construction		218,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	22,000	
One-Time Moving Costs	0	
Total - Moving		22,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	336,000	
Total - Other		336,000
Total One-Time Costs		576,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		576,000

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Malmstrom AFB, MT (NZAS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Boise Air Terminal A, ID (BXRH)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	2	2	2	2	2	12	2
Recap Change	0	2	2	2	2	2	9	2
BOS Change	0	1	1	1	1	1	4	1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	5	5	5	5	5	25	5

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	81	0	0	0	0	81
Early Retirement*	8.10%	0	6	0	0	0	0	6
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	8	0	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Civilians Moving (the remainder)		0	61	0	0	0	0	61
Civilian Positions Available		0	20	0	0	0	0	20
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	81	0	0	0	0	81
Civilians Moving		0	61	0	0	0	0	61
New Civilians Hired		0	20	0	0	0	0	20
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	6	0	0	0	0	6
TOTAL CIVILIAN RIFS		0	4	0	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	20	0	0	0	0	20

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Great Falls IAP AGS, MT (JKSE)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	81	0	0	0	0	81
Early Retirement*	8.10%	0	6	0	0	0	6
Regular Retirement*	1.67%	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	4
Civilians Moving (the remainder)		0	61	0	0	0	61
Civilian Positions Available		0	20	0	0	0	20
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	6	0	0	0	6
TOTAL CIVILIAN RIFS		0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	41	0	0	0	0	41
Civilians Moving		0	31	0	0	0	0	31
New Civilians Hired		0	10	0	0	0	0	10
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	10	0	0	0	0	10

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 5/19/2005 12:41:40 PM, Report Created 5/19/2005 12:42:02 PM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Des Moines IAP AGS, IA (FFAN)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	39	0	0	0	0	39
Civilians Moving		0	29	0	0	0	29
New Civilians Hired		0	10	0	0	0	10
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	10	0	0	0	10

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Malmstrom AFB, MT (NZAS) Rate	2006	2007	2008	2009	2010	2011	Total
----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Boise Air Terminal A, ID (BXRH)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	1
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/19/2005 12:41:40 PM, Report Created 5/19/2005 12:41:58 PM

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
973	5,002	115	3,044

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	4	-3	-8	0	0	0	-7
Enlisted	25	-13	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	-2	-87	-1	0	0	0	-90
TOTAL	27	-103	-9	0	0	0	-85

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
966	5,014	115	2,954

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	2	0	0	0	0	2
Enlisted	0	24	0	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	81	0	0	0	0	81
TOTAL	0	107	0	0	0	0	107

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
966	5,014	115	2,954

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Great Falls IAP AGS, MT (JKSE)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
9	48	0	233

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Great Falls IAP AGS, MT (JKSE)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-4	-1	0	0	0	-2
Enlisted	19	-12	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	-1	-86	0	0	0	0	-87
TOTAL	21	-102	-1	0	0	0	-82

BASE POPULATION (Prior to BRAC Action) FOR: Great Falls IAP AGS, MT (JKSE)

Officers	Enlisted	Students	Civilians
7	55	0	146

PERSONNEL REALIGNMENTS:

To Base: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	59	0	0	0	0	59

To Base: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	39	0	0	0	0	39
TOTAL	0	47	0	0	0	0	47

To Base: Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of Great Falls IAP AGS, MT (JKSE)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	24	0	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	81	0	0	0	0	81
TOTAL	0	107	0	0	0	0	107

BASE POPULATION (After BRAC Action) FOR: Great Falls IAP AGS, MT (JKSE)

Officers	Enlisted	Students	Civilians
5	31	0	65

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Dannelly Field AGS, AL (FAKZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	62	0	218

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	-7	0	0	0	-6
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	2	0	-7	0	0	0	-5

BASE POPULATION (Prior to BRAC Action) FOR: Dannelly Field AGS, AL (FAKZ)

Officers	Enlisted	Students	Civilians
7	65	0	216

PERSONNEL REALIGNMENTS:

From Base: Great Falls IAP AGS, MT (JKSE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	59	0	0	0	0	59

TOTAL PERSONNEL REALIGNMENTS (Into Dannelly Field AGS, AL (FAKZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	59	0	0	0	0	59

BASE POPULATION (After BRAC Action) FOR: Dannelly Field AGS, AL (FAKZ)

Officers	Enlisted	Students	Civilians
8	82	0	257

PERSONNEL SUMMARY FOR: Des Moines IAP AGS, IA (FFAN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
17	74	0	243

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Des Moines IAP AGS, IA (FFAN)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	5	-1	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	-3	0	-1	0	0	0	-4
TOTAL	2	0	-1	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: Des Moines IAP AGS, IA (FFAN)

Officers	Enlisted	Students	Civilians
18	78	0	239

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Great Falls IAP AGS, MT (JKSE)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	39	0	0	0	0	39
TOTAL	0	47	0	0	0	0	47

TOTAL PERSONNEL REALIGNMENTS (Into Des Moines IAP AGS, IA (FFAN)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	39	0	0	0	0	39
TOTAL	0	47	0	0	0	0	47

BASE POPULATION (After BRAC Action) FOR: Des Moines IAP AGS, IA (FFAN)

Officers	Enlisted	Students	Civilians
19	85	0	278

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL SUMMARY FOR: Malmstrom AFB, MT (NZAS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Malmstrom AFB, MT (NZAS)

Officers	Enlisted	Students	Civilians
495	2,957	0	532

BASE POPULATION (After BRAC Action) FOR: Malmstrom AFB, MT (NZAS)

Officers	Enlisted	Students	Civilians
495	2,957	0	532

PERSONNEL SUMMARY FOR: Boise Air Terminal A, ID (BXRH)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
96	416	0	781

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Boise Air Terminal A, ID (BXRH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	4	-1	0	0	0	0	3
TOTAL	2	-1	0	0	0	0	1

Department : USAF
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0037V2 (130c1)\COBRA USAF 0037V2 (130c1).CBR
 Option Pkg Name: COBRA USAF 0037V2 (130c1) Realign Great Falls
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Boise Air Terminal A, ID (BXRH)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
96	414	0	784

PERSONNEL REALIGNMENTS:

From Base: Great Falls IAP AGS, MT (JKSE)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into Boise Air Terminal A, ID (BXRH)):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: Boise Air Terminal A, ID (BXRH)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
96	414	0	785

Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #		USAF-0037V2 (130c1)			
Scenario Description					
Data Point	Base Name	Great Falls IAP AGS	Boise Air Terminal AGS	Dannelly Field AGS	Des Moines IAP AGS
Demographics	State	MT	ID	AL	IA
	Miles to Nearest City	400.1	0	0	0
	Nearest City	Spokane, WA	Boise, ID	Montgomery, AL	Des Moines, IA
	MSA Name	Great Falls, MT MSA	Boise City, ID MSA	Montgomery, AL MSA	Des Moines, IA MSA
	MSA Population	80,357	432,345	333,055	456,022
	Population of MHA	80,357	432,345	370,633	415,272
Child Care	Number of accredited child-care centers	2	12	9	33
Cost of Living	Median Household Income (US Avg \$41,994)	32,971	42,570	37,619	46,651
	Median House Value (US Avg \$119,600)	92,500	117,800	90,400	103,300
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	10.9
	O-3 with Dependents BAH Rate	963	929	1,137	1,039
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	Yes	No	Yes
Education	School District(s) Capacity	12,771	55,427	Data Not Available	76,222
	Students Enrolled	12,108	55,650	52,092	76,222
	Average Pupil/Teacher Ratio	15.2	19.8	25.7	15.1
	High School Students Enrolled	3,828	13,795	13,183	21,243
	Average Composite SAT I Score (US Avg 1026)	1118	1087	Data Not Available	1179
	Average ACT Score (US Avg 20.8)	22.2	21.6	19.8	22.0
	Average High School Grad Rate (US Avg 67.3%)	87.9	77.8	91.3	87.8
	Available Graduate/PhD Programs	5	5	4	3
	Available Colleges and/or Universities	5	5	7	15
	Available Vocational and/or Technical Schools	1	2	2	3
	Employment	1999 Unemployment Rate (National Avg: 4.2%)	5.4	3.7	3.7
2000 Unemployment Rate (National Avg: 4.0%)		5.1	3.4	3.6	2.0
2001 Unemployment Rate (National Avg 4.7%)		4.5	4.0	3.9	2.5
2002 Unemployment Rate (National Avg: 5.8%)		4.4	5.4	4.7	3.4
2003 Unemployment Rate (National Avg 6.0%)		4.6	5.3	5.1	3.9
1999 Job Growth Rate (National Avg: 1.5%)		-2.2	1.1	-0.2	0.5
2000 Job Growth Rate (National Avg: 2.4%)		0.3	4.2	0.4	0.5
2001 Job Growth Rate (National Avg: .03%)		-0.3	3.5	-0.1	1.9
2002 Job Growth Rate (National Avg: -.31%)		-1.8	-1.0	-1.9	2.2
2003 Job Growth Rate (National Avg: .86%)		0.6	-0.5	2.9	-1.8
Housing	Total Vacant Housing Units	2,678	8,055	14,024	8,861
	Vacant Rental Units	798	2,886	4,670	3,731
	Vacant Sale Units	492	2,545	2,155	2,500
Medical Providers	Local Community--Number of Physicians	202	955	619	1225
	Local Community--Number of Beds	393	1038	917	1441
	Ratio--Physicians (National Avg--1:421.2)	397.8	452.7	538.1	372.3
	Ratio--Beds (National Avg--1:373.7)	204.5	416.5	363.2	316.5
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	6226.9	4127.1	6771.3	4822.7
Transportation	Distance to nearest commercial airport	0.3	3.0	0.8	1.0
	Served by regularly scheduled public transportation	No	No	No	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Great Falls AGS is 400.1 miles from the nearest city with a population of at least 100K and has a MSA population of 80,357; Boise, Dannelly Field and Des Moines AGS are within cities of at least 100K and have MSA populations greater than 330K and less than 457K

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Data indicates 2 of 4 communities have higher median household incomes than the US average (exceptions: Great Falls, Dannelly Field); all communities have lower median house values than the US average

Education: All communities' high school graduation rates are higher than the US average; only Dannelly Field's ACT scores are below the US average

Employment: From 2001-2003, all communities had lower unemployment rates than the US averages; in 2003, only Dannelly Field had a higher job growth rate than the US average

Housing: The Great Falls community offers 1290 vacant rental/sale units; the receiving communities have more vacant rental/sale units than Great Falls

Medical Providers: Data indicates that 2 of 4 communities are lower than the US average for both physician and bed space ratios (exception: Boise, physician & bed space ratios, Dannelly Field, physician ratio)

Safety/Crime: All communities have higher crime report indexes than the US average

Transportation: All installations have commercial airports within 3 miles; none of the communities offer regularly scheduled public transportation

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Great Falls IAP AGS, MT

Demographics

The following tables provide a short description of the area near the installation/activity. Great Falls IAP AGS is 400.1 miles from Spokane, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Great Falls, MT MSA	80,357

The following entities comprise the military housing area (MHA):

County/City	Population
Cascade	80357
Total	80,357

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$32,971	Basis: MSA
Median House Value	(US Avg \$119,600)	\$92,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 963	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	12,771	11 of 11 districts
Students Enrolled	12,108	11 of 11 districts
Average Pupil/Teacher Ratio	15.2:1	11 of 11 districts
High School Students Enrolled	3,828	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	87.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1118	2 of 3 districts, 1 MFR
Average ACT Score (US Avg 20.8)	22	3 of 3 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.4%	5.1%	4.5%	4.4%	4.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.2%	.3%	-.3%	-1.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	2,678	Basis: MSA
Vacant Sale Units	492	
Vacant Rental Units	798	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	202	393	80,357	
Ratio	1:398	1:204		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,226.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Great Falls IAP AGS to nearest commercial airport: .3 miles
Is Great Falls IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Boise Air Terminal AGS, ID

Demographics

The following tables provide a short description of the area near the installation/activity. Boise Air Terminal AGS is within Boise, ID, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boise City, ID MSA	432,345

The following entities comprise the military housing area (MHA):

County/City	Population
Ada	300904
Canyon	131441
Total	432,345

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,570	Basis: MSA
Median House Value	(US Avg \$119,600)	\$117,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 929	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	55,427	4 of 4 districts
Students Enrolled	55,650	4 of 4 districts
Average Pupil/Teacher Ratio	19.8:1	4 of 4 districts
High School Students Enrolled	13,795	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	77.8%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1087	3 of 4 districts, 1 MFR
Average ACT Score (US Avg 20.8)	22	3 of 4 districts, 1 MFR
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.4%	4.0%	5.4%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.1%	4.2%	3.5%	-1.0%	-.5%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,055	Basis: MSA
Vacant Sale Units	2,545	
Vacant Rental Units	2,886	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	955	1,038	432,345	Basis: MSA
Ratio	1:453	1:417		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,127.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Boise Air Terminal AGS to nearest commercial airport: 3.0 miles
Is Boise Air Terminal AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Dannelly Field AGS, AL

Demographics

The following tables provide a short description of the area near the installation/activity. Dannelly Field AGS is within Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
Total	370,633

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 3 districts, 3 MFRs
Students Enrolled	52,092	3 of 3 districts
Average Pupil/Teacher Ratio	25.7:1	3 of 3 districts
High School Students Enrolled	13,183	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	91.3%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		0 of 3 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	20	3 of 3 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	.4%	-.1%	-1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	619	917	333,055	Basis: MSA
Ratio	1:538	1:363		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dannelly Field AGS to nearest commercial airport: .8 miles
Is Dannelly Field AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Des Moines IAP AGS, IA

Demographics

The following tables provide a short description of the area near the installation/activity. Des Moines IAP AGS is within Des Moines, IA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Des Moines, IA MSA	456,022

The following entities comprise the military housing area (MHA):

County/City	Population
Polk	374601
Warren	40671
Total	415,272

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 33

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$46,651	Basis: MSA
Median House Value	(US Avg \$119,600)	\$103,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,039	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	76,222	17 of 17 districts
Students Enrolled	76,222	17 of 17 districts
Average Pupil/Teacher Ratio	15.1:1	17 of 17 districts
High School Students Enrolled	21,243	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	87.8%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	1179	6 of 17 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	22	17 of 17 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	1.9%	2.0%	2.5%	3.4%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.5%	.5%	1.9%	2.2%	-1.8%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,861	Basis: MSA
Vacant Sale Units	2,500	
Vacant Rental Units	3,731	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,225	1,441	456,022	
Ratio	1:372	1:316		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,822.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Des Moines IAP AGS to nearest commercial airport: 1.0 miles
Is Des Moines IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0037V2 (130c1)

Brief Description: Realign Great Falls IAP AGS with enclave. Move F-16s to Dannelly ANG (3 PAA) and Des Moines ANG (3 PAA). Realign fire to Boise ANG.

Non-BRAC - Retire 9 F-16s

<u>General Environmental Impacts</u>	
Environmental Resource Area	Great Falls IAP AGS
Air Quality	No Impact
Cultural/ Archeological/ Tribal Resources	No Impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No Impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No Impact
Noise	No increase in off-base noise is expected.
Threatened & Endangered Species/ Critical Habitat	No Impact
Waste Management	No Impact
Water Resources	No Impact
Wetlands	No impact.

<u>Impacts of Costs</u>	
	Great Falls IAP AGS
Environmental Restoration	DERA money spent through FY03 (\$K): 3302 Estimated CTC (\$K): 1601 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	None

<u>General Environmental Impacts</u>	
Environmental Resource Area	Dannelly
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The installation reported 4.9 acres of unconstrained acreage available for development; construction may require building on constrained acreage. The Training Range is constrained by Land Use / Zoning / Commercial /Urban Restrictions. The type of constraint is limited ability to accept new or different missions due to availability of unconstrained land. The restriction affects 500 acres. The Main Base is constrained by Weather. The type of constraint is altered, modified, or re-routed flight operations and/or flight patterns. Two hundred acres of a Training, Testing, or Operational Area is restricted by a Sensitive Resource Area. The restriction is that operations must stay above 4,000 feet in part of the military operating area.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 623.1 acres off-base within the noise contours are zoned by the local community. 10.7 of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Dannelly (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 1079 Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA Documentation cost: Scenario \$280K/Cumulative \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Des Moines (Gaining)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	The base has one historic property not in a historic district that may impact this scenario.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission/local land use/current noise levels. 1332 acres off-base within the noise contours are zoned by the local community. 187 of these acres are residentially zoned. The community has purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Des Moines (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 1,001 Estimated CTC (\$K): 25 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$72K/Cumulative \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Boise (Gaining)
Air Quality	The base is located within 100 miles of Sawtooth Wilderness Area, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	The scenario may impact two Native American Tribes that have an interest in archeological sites. The base is currently in formal consultation with these two Native American Tribes. The base has two historic districts totaling 14.7 acres with 27 contributing resources. There are seven historic properties not in historic districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The laws, regulations, or policies enforced by, or the activities of non-DoD federal, tribal, state or local agencies or their land constrain RDT&E range's mission operations. The accommodation of the military installation's missions has been limited by existing or proposed activities of other military departments or other federal, tribal, state or local agencies being located on the RDT&E range. A Sensitive Resource Area restricts range operations. Native habitat must be protected for the future of the birds of prey in the National Conservation Area (NCA). A Candidate Conservation Agreement for <i>Lepidium papilliferum</i> restricts any military activities in identified population centers. Two percent of the total land area is restricted. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.

Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 and Installation Environmental Noise Management Plan (IENMP) reflect the current mission, local land use, and current noise levels. 58 acres off-base within the noise contours are zoned by the local community. Thirteen of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Boise (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 1,502 Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact