

# Hawthorne Army Depot

DCN: 9966

**Mission: Receives, issues, renovates, inspects, tests, demilitarizes & disposes conventional ammunition. Western Area Demil Facility is the premier resource recovery & recycling center for conventional ammunition.**

## What We Do:

- *Conduct demil for Western Area utilizing:*
  - Plasma Ordnance Destruction System (PODS)
  - Hot Gas Facility
  - Slurry Gel
- *Provide long term storage for Industrial Plant Equipment (IPE)*
- Provide resource recovery and recycling for conventional ammunition
- Maintain war reserve stocks
- USMC Weapons Systems/Ordnance Testing
- DOD power projection mission for munitions outload – 329 containers/day, 3 pads, 6 docks
- DOD munitions storage - 2,427 igloos/magazines
- Multi-service Special Operations/sniper training site



## Business Facts:

- Commander: LTC David Dornblaser
- Civilian Executive: Florentino Cardenas
- Contractor: Day & Zimmerman Hawthorne Corp (DZHC)



# Hawthorne AD Characteristics

Hawthorne, NV

Active GOCO IMA Region -SW

<p><b><u>Facilities:</u></b>                  Acres – 147,236                  Bldgs – 2,915                  Storage – 7.685M sq ft</p>	<p><b><u>Class V in Storage (tons): 310,999</u></b>                  Army: 231,806    AMCOM: 1,813                  Navy: 45,332    Marines: 6,909                  A/F: 15,802    Other: 9,337</p>
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**Environmental Condition:**

Not NPL Site  
 Contaminants: Gasoline, TCE, VOCs, RDX, TNT  
 Cost to Complete: \$23.9M  
 Est Date Comp (excl LTM) – 2013  
 Est Date Comp (incl LTM)- 2014

<p><b><u>FY04</u></b>  <b><u>EMPLOYMENT:</u></b>                  Civilian – 26                  Contractor – 453                  Tenants - 34</p>	<p><b><u>CY03</u></b>  <b><u>ECONOMIC IMPACT:</u></b>    <b><u>Contractor</u></b>    <b><u>Government</u></b>                  Operating Budget:    \$37.4M    \$1.92M                  (Payroll:    \$15.8M    \$1.80M)</p>
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# Hawthorne AD Tenants

<u>Tenant</u>	<u>Type Business</u>
<b>Naval Undersea Warfare Center Detachment</b>	<b>Recycling</b>
<b>US Marine Corps Program Ofc Fallbrook Crane Detachment</b>	<b>Testing</b>



# Hawthorne Army Depot

## Uniqueness of the Installation

### ✓ **Replacement Cost**

➤ \$758M

### ✓ **Relocation**

➤ Storage (2,427 structures)

➤ Insufficient acres in the organic base (147,236 acres – 7.7M sq ft – Storage Space)

### ✓ **Depot Support**

➤ Western Area Training Sites (NTC Irwin, NAS Fallon , Nellis AFB, Camp Pendleton)

### ✓ **Outloading Capabilities**

➤ 3 Outloading Pads

➤ 6 Outloading Docks

➤ 267 Miles of Rail

➤ 600 Miles of Roadway

### ✓ **Unique Characteristics**

➤ Western Area Demil Facility

➤ Desert Mountain Warfare Training (Afghanistan)

### ✓ **Contract Termination Cost**

➤ Depending on timeframe



# Hawthorne Army Depot

## Uniqueness of the Installation (cont)

### ✓ **Tenants**

- Naval Undersea Warfare Center, U.S. Navy
- Naval Surface Warfare Center, U.S. Marine Corps
- Mission Capabilities, Assets and Test Range

### ✓ **Third Party**

- ATK 750 lb Bomb – Tritonal Recovery
- Environmental Closure Costs
- New Bomb and Old Bomb Ranges – Extensive and/or Undetermined
- Contaminants – \$23.9M

### ✓ **Encroachment**

- None
- 6.7K Buildable Acres
- Arid Climate

### ✓ **Only GOCO Depot**

- Largely Commercial
- Minimally Organic