

DCN 13415

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/15/2005 9:36:25 PM, Report Created 3/23/2006 3:05:43 PM

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Headquarters and Support JCSG
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Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : 2013 (2 Years)

NPV in 2025(\$K): -491,204
1-Time Cost(\$K): 219,982

Table with 8 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

Screen One Footnotes
(Revised 05/02/05)
HSA-0045 (DISA to Ft Meade)

Scenario description (revised)
Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NAVSURFWARCEN, Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

Alexandria / I-395 Area
Locations:
GSA Franconia Warehouse
LOGICON Building

Rosslyn - Ballston
Locations:
Skyline 4
Skyline 5
Skyline Place(Skyline VII)
5600 Columbia Pike

Arlington Service Center

Location: Arlington Service Center, 701 S. Courthouse Road, Arlington VA

Slidell, Louisiana

Location: DISA COOP and Test Facility, 1010 Gause Blvd, Slidell LA

Navy, Panama City

Location: Naval Support Activity Panama City Fl

MEADE

Location: Fort Meade, MD

This CR integrates HSA-0046(albeit with a change in receiving location - from Offutt to Meade) with elements of TECH-0047(formerly moving certain entities to Peterson)

All moves are accomplished in 2009 and 2010 with the exception of the Slidell location which moves/closes in 2007.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	13,702	0	0	47,799	104,441	0	165,942	0
Person	0	0	0	0	6,764	9,873	16,637	7,713
Overhd	176	132	99	896	3,266	4,507	9,077	4,507
Moving	0	0	0	0	17,829	497	18,326	0
Missio	0	0	0	0	0	0	0	0
Other	389	60	0	0	29,390	398	30,237	5
TOTAL	14,267	192	99	48,695	161,690	15,275	240,220	12,226

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	6,720	18,190	24,910	22,530
Overhd	0	11,241	11,241	11,241	11,676	49,062	94,462	49,062
Moving	0	0	0	0	43	0	43	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	235	18,494	18,729	0
TOTAL	0	11,241	11,241	11,241	18,675	85,747	138,144	71,592

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	165,942,584	
Total - Construction		165,942,584
Personnel		
Civilian RIF	4,129,331	
Civilian Early Retirement	169,862	
Eliminated Military PCS	333,357	
Unemployment	316,021	
Total - Personnel		4,948,571
Overhead		
Program Management Cost	538,752	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		538,752
Moving		
Civilian Moving	319,555	
Civilian PPP	1,242,360	
Military Moving	59,878	
Freight	11,253	
Information Technologies	16,693,000	
One-Time Moving Costs	0	
Total - Moving		18,326,046
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	29,731,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	452,480	
Total - Other		30,226,026
Total One-Time Costs		219,981,980

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,481	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	18,728,880	

Total One-Time Savings		18,772,361

Total Net One-Time Costs		201,209,619

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Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,030	
Total - Other		13,030

Total One-Time Costs		13,030

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	614,300	

Total One-Time Savings		614,300

Total Net One-Time Costs		-601,270

Department : Headquarters and Support JCSG
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Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,661,206	
Civilian Early Retirement	61,961	
Eliminated Military PCS	312,402	
Unemployment	124,628	
Total - Personnel		2,160,197
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	496,944	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		496,944
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	379,340	
Total - Other		379,340
Total One-Time Costs		3,036,481
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	18,114,580	
Total One-Time Savings		18,114,580
Total Net One-Time Costs		-15,078,099

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Base: IF ARLINGTN SVC CEN, VA (NIF010)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	508,334	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		508,334
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		508,334

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		508,334

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Base: Slidell LA, LA (HSA060)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,410,726	
Civilian Early Retirement	95,912	
Eliminated Military PCS	10,477	
Unemployment	186,942	
Total - Personnel		2,704,058
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	745,416	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		745,416
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	60,110	
Total - Other		60,110

Total One-Time Costs		3,509,584

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,509,584

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Base: NAVSUPACT PANMA CTY, FL (N61008)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		84,316
Overhead		
Program Management Cost	30,418	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		30,418
Moving		
Civilian Moving	319,555	
Civilian PPP	0	
Military Moving	59,878	
Freight	11,253	
Information Technologies	4,000	
One-Time Moving Costs	0	
Total - Moving		394,686
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		42,546

Total One-Time Costs		551,966

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,481	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		43,481

Total Net One-Time Costs		508,485

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Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	165,942,584	
Total - Construction		165,942,584
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	16,689,000	
One-Time Moving Costs	0	
Total - Moving		16,689,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	29,731,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		29,731,000
Total One-Time Costs		212,362,584
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		212,362,584

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	13,702	0	0	47,799	104,441	0	165,942
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	2,468	1,661	4,129
Civ Retire	0	0	0	0	108	62	170
CIV MOVING							
Per Diem	0	0	0	0	42	0	42
POV Miles	0	0	0	0	2	0	2
Home Purch	0	0	0	0	133	0	133

HHG	0	0	0	0	43	0	43
Misc	0	0	0	0	9	0	9
House Hunt	0	0	0	0	30	0	30
PPP	0	0	0	0	745	497	1,242
RITA	0	0	0	0	60	0	60
FREIGHT							
Packing	0	0	0	0	1	0	1
Freight	0	0	0	0	10	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	191	125	316
OTHER							
Info Tech	0	0	0	0	16,693	0	16,693
Prog Manage	176	132	99	74	56	0	539
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	5	0	5
POV Miles	0	0	0	0	2	0	2
HHG	0	0	0	0	42	0	42
Misc	0	0	0	0	11	0	11
OTHER							
Elim PCS	0	0	0	0	21	312	333
OTHER							
HAP / RSE	0	0	0	0	42	0	42
Environmental	389	0	0	0	29,342	0	29,731
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	0	0	392	452
TOTAL ONE-TIME	14,267	192	99	47,874	154,499	3,049	219,982

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	357	1,138	1,138	2,633	1,138
Recap	0	0	0	464	1,478	1,478	3,420	1,478
BOS	0	0	0	0	594	1,891	2,485	1,891
Civ Salary	0	0	0	0	1,330	2,635	3,965	2,635
TRICARE	0	0	0	0	5	5	10	5
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	2,646	5,078	7,723	5,078
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	821	7,191	12,226	20,238	12,226
TOTAL COST	14,267	192	99	48,695	161,690	15,275	240,220	12,226
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	43	0	43	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	235	18,494	18,729	
TOTAL ONE-TIME	0	0	0	0	278	18,494	18,772	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	125	125	250	125
Civ Salary	0	0	0	0	3,434	9,189	12,622	11,491
MIL PERSONNEL								
Off Salary	0	0	0	0	125	1,874	1,999	3,499
Enl Salary	0	0	0	0	0	412	412	824
House Allow	0	0	0	0	3,161	6,715	9,876	6,715
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	11,241	11,241	11,241	11,551	48,937	94,211	48,937
TOTAL RECUR	0	11,241	11,241	11,241	18,396	67,253	119,372	71,592
TOTAL SAVINGS	0	11,241	11,241	11,241	18,675	85,747	138,144	71,592

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	13,702	0	0	47,799	104,441	0	165,942	
O&M								
Civ Retir/RIF	0	0	0	0	2,576	1,723	4,299	
Civ Moving	0	0	0	0	1,076	497	1,573	
Info Tech	0	0	0	0	16,693	0	16,693	
Other	176	132	99	74	247	125	855	
MIL PERSONNEL								
Mil Moving	0	0	0	0	37	312	350	
OTHER								
HAP / RSE	0	0	0	0	42	0	42	
Environmental	389	0	0	0	29,342	0	29,731	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	60	0	0	-235	-18,101	-18,276	
TOTAL ONE-TIME	14,267	192	99	47,874	154,221	-15,444	171,479	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	357	1,138	1,138	2,633	1,138
Recap	0	0	0	464	1,478	1,478	3,420	1,478
BOS	0	0	0	0	468	1,766	2,234	1,766
Civ Salary	0	0	0	0	-2,104	-6,553	-8,657	-8,856
TRICARE	0	0	0	0	5	5	10	5
MIL PERSONNEL								
Mil Salary	0	0	0	0	-125	-2,286	-2,411	-4,323
House Allow	0	0	0	0	-515	-1,637	-2,153	-1,637
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-11,241	-11,241	-11,241	-11,551	-48,937	-94,211	-48,937
TOTAL RECUR	0	-11,241	-11,241	-10,420	-11,205	-55,027	-99,134	-59,366
TOTAL NET COST	14,267	-11,048	-11,142	37,454	143,015	-70,471	102,075	-59,366

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Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	13	13
TOTAL ONE-TIME	0	0	0	0	0	13	13

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
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Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	13	13	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	614	614
TOTAL ONE-TIME	0	0	0	0	0	614	614

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 6/15/2005 9:36:25 PM, Report Created 3/23/2006 3:05:43 PM

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
Alexandria / I-395 A	21	0	-21	-100%	
Roslyn - Ballston Co	1,830	0	-1,830	-100%	
IF ARLINGTN SVC CEN	765	25	-740	-97%	
Slidell LA	103	0	-103	-100%	
NAVSUPPACT PANMA CTY	5,016	4,992	-24	0%	
MEADE	27,524	30,072	2,548	9%	
TOTAL	35,259	35,089	-170	0%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	283,232	283,232	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	1,416,000	1,416,000	0	0%	0
MEADE	13,637,000	14,584,362	947,362	7%	372
TOTAL	15,336,232	16,283,594	947,362	6%	-5,573

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	1,412,632	1,304,238	-108,393	-8%	146
Slidell LA	0	0	0	0%	0

NAVSUPPACT PANMA CTY	9,786,601	9,769,697	-16,904	0%	704
MEADE	28,097,792	29,988,989	1,891,197	7%	742

TOTAL	39,297,025	41,062,925	1,765,900	4%	-10,388

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	652,176	652,176	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	2,677,052	2,677,052	0	0%	0
MEADE	9,753,969	10,891,975	1,138,006	12%	447

TOTAL	13,083,197	14,221,203	1,138,006	9%	-6,694

Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	459,131	459,131	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	2,237,105	2,237,105	0	0%	0
MEADE	17,960,562	19,438,629	1,478,067	8%	580
TOTAL	20,656,798	22,134,865	1,478,067	7%	-8,694

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	2,523,939	2,415,545	-108,393	-4%	146
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	14,700,758	14,683,854	-16,904	0%	704
MEADE	55,812,323	60,319,593	4,507,270	8%	1,769
TOTAL	73,037,020	77,418,993	4,381,973	6%	-25,776

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	52,340,905	52,340,905	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	255,030,000	255,030,000	0	0%	0
MEADE	1,849,937,862	2,002,178,765	152,240,903	8%	59,749
TOTAL	2,157,308,767	2,309,549,670	152,240,903	7%	-895,535

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 6/15/2005 9:36:25 PM, Report Created 3/23/2006 3:05:43 PM

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
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All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
IF ARLINGTN SVC CEN	0	0	0
Slidell LA	0	0	0
NAVSUPPACT PANMA CTY	0	0	0
MEADE	165,942,584	0	165,942,584
Totals:	165,942,584	0	165,942,584

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
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MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	840,000	144,931	0 Default	0	144,931
3101	RDT&E Laboratory	SF	52,000	12,497	0 Default	0	12,497
4421	Covered Storage Building, Installation	SF	9,000	853	0 Default	0	853
7346	Exchange Sales Facility	SF	23,362	3,181	0 Default	0	3,181
7210	Enlisted Unaccompanied Personnel Housing	SF	12,000	2,236	0 Default	0	2,236
7421	Indoor Physical Fitness Facility	SF	11,000	2,243	0 Default	0	2,243
Total Construction Cost:							165,942
- Construction Cost Avoid:							0
Total Net Milcon Cost:							165,942

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	14,267,276	14,071,633	14,071,633
2007	-11,048,444	-10,600,136	3,471,497
2008	-11,141,665	-10,398,419	-6,926,922
2009	37,454,215	34,003,592	27,076,670
2010	143,015,588	126,303,202	153,379,872
2011	-70,471,433	-60,541,192	92,838,680
2012	-59,366,190	-49,611,680	43,227,000
2013	-59,366,190	-48,260,389	-5,033,389
2014	-59,366,190	-46,945,903	-51,979,292
2015	-59,366,190	-45,667,221	-97,646,514
2016	-59,366,190	-44,423,367	-142,069,881
2017	-59,366,190	-43,213,392	-185,283,273
2018	-59,366,190	-42,036,374	-227,319,646
2019	-59,366,190	-40,891,414	-268,211,061
2020	-59,366,190	-39,777,640	-307,988,701
2021	-59,366,190	-38,694,202	-346,682,903
2022	-59,366,190	-37,640,275	-384,323,178
2023	-59,366,190	-36,615,053	-420,938,231
2024	-59,366,190	-35,617,756	-456,555,987
2025	-59,366,190	-34,647,623	-491,203,610

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	527	1,557	2,084
Early Retirement*	8.10%	0	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	0	524	1,557	2,081
Civilian Positions Available		0	0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	103	67	170
Early Retirement	8.10%	0	0	0	0	8	5	13

Regular Retirement	1.67%	0	0	0	0	2	1	3
Civilian Turnover	9.16%	0	0	0	0	9	6	15
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	4	10
Priority Placement#	39.97%	0	0	0	0	41	27	68
Civilians Available to Move		0	0	0	0	37	24	61
Civilians Moving		0	0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	36	24	60
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	527	1,557	2,084
Civilians Moving		0	0	0	0	525	1,557	2,082
New Civilians Hired		0	0	0	0	2	0	2
Other Civilian Additions		0	0	0	0	38	0	38
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	9	5	14
TOTAL CIVILIAN RIFS		0	0	0	0	43	28	71
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	41	27	68
TOTAL CIVILIAN NEW HIRES		0	0	0	0	40	0	40

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	16	16	
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	16	16	16
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	1,541	1,541	
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	1,541	1,541	
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	67	67	
Early Retirement	8.10%	0	0	0	0	5	5	
Regular Retirement	1.67%	0	0	0	0	1	1	
Civilian Turnover	9.16%	0	0	0	0	6	6	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	4	4	
Priority Placement#	39.97%	0	0	0	0	27	27	
Civilians Available to Move		0	0	0	0	24	24	
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	24	24	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	5	5	
TOTAL CIVILIAN RIFS		0	0	0	0	28	28	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	27	27	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	516	0	516	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	516	0	516	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	102	0	102
Early Retirement	8.10%	0	0	0	0	8	0	8
Regular Retirement	1.67%	0	0	0	0	2	0	2
Civilian Turnover	9.16%	0	0	0	0	9	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	0	6
Priority Placement#	39.97%	0	0	0	0	41	0	41
Civilians Available to Move		0	0	0	0	36	0	36
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	36	0	36
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	8	0	8
TOTAL CIVILIAN RIFS		0	0	0	0	42	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	41	0	41
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVSUPACT PANMA CTY, FL (N61008)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	11	0		11
Early Retirement*	8.10%	0	0	0	1	0		1
Regular Retirement*	1.67%	0	0	0	0	0		0
Civilian Turnover*	9.16%	0	0	0	1	0		1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0		1
Civilians Moving (the remainder)		0	0	0	8	0		8
Civilian Positions Available		0	0	0	3	0		3
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0		1
Early Retirement	8.10%	0	0	0	0	0		0
Regular Retirement	1.67%	0	0	0	0	0		0
Civilian Turnover	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Priority Placement#	39.97%	0	0	0	0	0		0
Civilians Available to Move		0	0	0	1	0		1
Civilians Moving		0	0	0	1	0		1
Civilian RIFs (the remainder)		0	0	0	0	0		0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0		1
TOTAL CIVILIAN RIFS		0	0	0	1	0		1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0		0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	527	1,557	2,084
Civilians Moving		0	0	0	0	525	1,557	2,082
New Civilians Hired		0	0	0	0	2	0	2
Other Civilian Additions		0	0	0	0	38	0	38
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	40	0	40

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added Total Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total Percent	ShutDn TimePhase
2006	0 0.00%	33.33%	0 0.00%	0.00%
2007	0 0.00%	16.67%	0 0.00%	0.00%
2008	0 0.00%	16.67%	0 0.00%	0.00%
2009	0 0.00%	16.67%	0 0.00%	0.00%
2010	0 0.00%	16.67%	0 0.00%	0.00%
2011	0 0.00%	0.00%	21 100.00%	100.00%
TOTALS	0 0.00%	100.00%	21 100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added Total Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total Percent	ShutDn TimePhase
2006	0 0.00%	33.33%	0 0.00%	0.00%
2007	0 0.00%	16.67%	0 0.00%	0.00%
2008	0 0.00%	16.67%	0 0.00%	0.00%
2009	0 0.00%	16.67%	0 0.00%	0.00%
2010	0 0.00%	16.67%	0 0.00%	0.00%
2011	0 0.00%	0.00%	1,830 100.00%	100.00%

TOTALS	-----	-----	-----	-----	-----	-----
	0	0.00%	100.00%	1830	100.00%	100.00%

Base: IF ARLINGTN SVC CEN, VA (NIF010)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	740	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
-----	-----	-----	-----	-----	-----	-----
TOTALS	0	0.00%	100.00%	740	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	103	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	103	100.00%	100.00%

Base: NAVSUPPACT PANMA CTY, FL (N61008)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	24	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	24	100.00%	100.00%

Base: MEADE, MD (24571)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	31.40%	0	0.00%	16.67%
2010	800	31.40%	68.60%	0	0.00%	16.67%
2011	1,748	68.60%	0.00%	0	0.00%	16.67%
TOTALS	2548	100.00%	100.00%	0	0.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,813	7,765	2,121	23,333

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-80	0	0	0	0	0	-80
Students	241	10	0	0	0	0	251
Civilians	338	-109	-180	10	0	0	59
TOTAL	496	-99	-180	10	0	0	227

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,810	7,685	2,372	23,392

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	130	155	285
Enlisted	0	0	0	0	105	36	141
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	527	1,557	2,084
TOTAL	0	0	0	0	762	1,748	2,510

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	-2	-26	-28
Enlisted	0	0	0	0	0	-10	-10
Civilians	0	0	0	0	-65	-67	-132
TOTAL	0	0	0	0	-67	-103	-170

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,782	7,675	2,372	23,260

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
3	2	0	16

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
178	44	0	1,608

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	34	34
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,541	1,541
TOTAL	0	0	0	0	0	1,727	1,727

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	34	34
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,541	1,541
TOTAL	0	0	0	0	0	1,727	1,727

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-26	-26
Enlisted	0	0	0	0	0	-10	-10
Civilians	0	0	0	0	0	-67	-67
TOTAL	0	0	0	0	0	-103	-103

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: IF ARLINGTN SVC CEN, VA (NIF010)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

Officers	Enlisted	Students	Civilians
121	104	0	540

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

TOTAL PERSONNEL REALIGNMENTS (Out of IF ARLINGTN SVC CEN, VA (NIF010)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

BASE POPULATION (After BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

Officers	Enlisted	Students	Civilians
1	0	0	24

PERSONNEL SUMMARY FOR: Slidell LA, LA (HSA060)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Slidell LA, LA (HSA060)

Officers	Enlisted	Students	Civilians
1	0	0	102

SCENARIO POSITION CHANGES FOR: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-102	0	-102
TOTAL	0	0	0	0	-103	0	-103

BASE POPULATION (After BRAC Action) FOR: Slidell LA, LA (HSA060)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSUPPACT PANMA CTY, FL (N61008)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
88	652	1,300	2,696

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	240	0	0	0	0	0	240
Civilians	337	-125	-180	10	0	0	42
TOTAL	575	-125	-180	10	0	0	280

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
88	650	1,540	2,738

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT PANMA CTY, FL (N61008)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

SCENARIO POSITION CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-1	0	-1
TOTAL	0	0	0	0	-2	0	-2

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
77	649	1,540	2,726

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	34	34
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,541	1,541
TOTAL	0	0	0	0	0	1,727	1,727

From Base: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

From Base: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	130	155	285
Enlisted	0	0	0	0	105	36	141
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	527	1,557	2,084
TOTAL	0	0	0	0	762	1,748	2,510

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	38	0	38
TOTAL	0	0	0	0	38	0	38

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,704	7,026	832	20,510

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	357	1,138	1,138	2,633	1,138

Officer Positions:	0	0	0	0	0	152
Enlisted Positions:	0	0	0	0	0	34
Civilian Positions:	0	0	0	0	0	1,541
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	413
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from IF ARLINGTN SVC CEN, VA (NIF010) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	120	0
Enlisted Positions:	0	0	0	0	104	0
Civilian Positions:	0	0	0	0	516	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	136	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT PANMA CTY, FL (N61008) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	10	0
Enlisted Positions:	0	0	0	0	1	0
Civilian Positions:	0	0	0	0	11	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	16	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	38.760953	Retiree	0	0	0
Longitude:	-77.095861	Retiree65+	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	178	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	44	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,608	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Name: IF ARLINGTN SVC CEN, VA (NIF010)

Total Officer Employees:	121	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	104	Total Sustainment(\$K/Year):	746
Total Student Employees:	0	Sustain Payroll (\$K/Year):	94
Total Civilian Employees:	540	BOS Non-Payroll (\$K/Year):	1,413
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	310
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	52,341
Starting Facilities(KSF):	283	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.879500	Retiree	0 0 0
Longitude:	-77.080300	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	102	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	30.274955	Retiree	0 0 0
Longitude:	-89.772741	Retiree65+	0 0 0

Name: NAVSUPPACT PANMA CTY, FL (N61008)

Total Officer Employees:	88	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	652	Total Sustainment(\$K/Year):	3,929
Total Student Employees:	1,300	Sustain Payroll (\$K/Year):	1,252
Total Civilian Employees:	2,696	BOS Non-Payroll (\$K/Year):	9,589
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,086
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	255,030
Starting Facilities(KSF):	1,416	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,042	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	117	CostFactor	5,015.00 118.00 32.43
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 3,526 5,370
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	166 11,092
Latitude:	30.194620	Retiree	0 1,108 2,825
Longitude:	-85.791980	Retiree65+	0 95 371

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment(\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	13
1-Time Unique Save (\$K):	0	0	0	0	0	614
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	810
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	379
1-Time Unique Save (\$K):	0	0	0	0	235	17,879
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	310	36,886
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	60	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	11,241	11,241	11,241	11,241	11,241
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqgd(\$K):	389	0	0	0	29,342	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	16,689	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	-26
Enl Scenario Change:	0	0	0	0	0	-10
Civ Scenario Change:	0	0	0	0	0	-67
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-102	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-1	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	337	-125	-180	10	0	0
Stu Prog nonBRAC Change:	240	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	38	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	840,000	0 Default	0	138.78	2.52
3101	SF	52,000	0 Default	0	193.57	2.76
4421	SF	9,000	0 Default	0	75.98	2.06
7346	SF	23,362	0 Default	0	109.40	3.15
7210	SF	12,000	0 Default	0	149.92	4.16
7421	SF	11,000	0 Default	0	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Screen One Footnotes
(Revised 05/02/05)
HSA-0045 (DISA to Ft Meade)

Scenario description (revised)

Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NAVSURFWARCEN, Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

Alexandria / I-395 Area

Locations:
GSA Franconia Warehouse
LOGICON Building

Rosslyn - Ballston

Locations:
Skyline 4
Skyline 5
Skyline Place(Skyline VII)
5600 Columbia Pike

Arlington Service Center

Location: Arlington Service Center, 701 S. Courthouse Road, Arlington VA

Slidell, Louisiana

Location: DISA COOP and Test Facility, 1010 Gause Blvd, Slidell LA

Navy, Panama City

Location: Naval Support Activity Panama City Fl

MEADE

Location: Fort Meade, MD

This CR integrates HSA-0046(albeit with a change in receiving location - from Offutt to Meade) with elements of TECH-0047(formerly moving certain entities to Peterson)

All moves are accomplished in 2009 and 2010 with the exception of the Slidell location which moves/closes in 2007.

FOOTNOTES FOR SCREEN TWO

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Screen Two Footnotes

(Revised 04/27/05)
Defense Table of Distance(DTOD): <https://dtod.sddc.army.mil/default.aspx>

Distances that were not available in the COBRA static data (i.e. for any move involving leased space) were determined

using the DTOD website cited above, with methodology as follows:

1) a zip code representative of the defined Market Area (see Screen 3 footnotes for a description of "Market Areas")

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

was found by typing the name of the major city/town in the Market Area into the "Origin" field of the DTOD.
The
first zip code in the response (if multiple) was selected.
2) The Receiving Installation was entered where appropriate in the DTOD
3) The result from the DTOD, as described in steps 1 and 2, was used in COBRA.

FOOTNOTES FOR SCREEN THREE
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Screen Three Footnotes

(Revised 05/02/05)

All moves accomplished in 2010 and 2011 (except Louisiana which takes place in 2007)

Source (Personnel, Equipment) : Scenario Data Call
For more details see the following files:

File "A" <DODIG and FINAL VERSION COBRA DATA REVISION 3 HSA-0045_ARMY-MEADE-DISA_30
MAR 05 Response.xls> (Army Input and summary) this file includes the Army inputs for this scenario and
the combined COBRA inputs from the DISA (See File "B") as well as information that was taken from
TECH-0047 (see HSA hard copy files) in order to add information about the C4ISR activities. The
worksheet entitled Scenario 1 shows the details of spaces and personnel included in the scenario from the
noted file inputs.

Note: Considerations Concerning COBRA Analysis

File "B" <Integrated HSA-0046 and TECH-0047_DISA_19 Mar 05.xls> (DISA Input)

General:

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per
person for moving Administrative Space There are 2000 pounds in 1 Ton (source: common knowledge)
"Market Areas": Leased space analysis involves multiple locations/buildings often located in a relatively
small geographic area. In order to streamline the COBRA analysis, leased locations were pre-assigned to a
series of "Market Areas" by the HSA JCSG based on the market areas defined by the COSTAR database.
All buildings in each area were assumed to share the same static data (see Screen 4).

From Alexandria / I-395 Area To Meade

Personnel: Officer Positions - 3; Enlisted Positions - 2; and Civilian Positions - 16. Source: File B,
Section

9, Lines 9.1.13 and 9.1.21. Contr Pers: 15 (See File A, Scenario1; original source: File B, Section 9, Line
9.1.21) 2011 - Support Eq: (0 T + 15 Contr Personnel*710lbs/2000lbs) = 5.325 T

From Roslyn - Ballston Corridor To Meade

Personnel: Officer Positions - 152; Enlisted Positions - 34; and Civilian Positions - 1,541. Source: File B,
Section 9, Lines 9.1.8; 9.1.9; 9.1.10; and 9.1.11 and TECH-0047 COBRA Input Screen 3, Rosslyn, VA to
Peterson AFB.

Totals were reduced by personnel reductions as follows:

a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions):
Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in
File B - see last two lines. Total change in personnel is: -18 Officer Positions; -9 Enlisted Positions; -134
Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian
Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility. The balance
of

the reductions are taken here.

b) From Integration of Tech-0047. Tech scenario took 15% personnel reduction from a subset of personnel
for which the starting total is 459, including Contractor Positions) in Skyline VII. As such, the net
reduction is

-9 Officer Positions, -1 Enlisted Position; -35 Civilian Positions (and -24 Contractor Positions).

Contr Pers: 972 (See File A, Scenario1; original source: File B, Section 9, Lines 9.1.8; 9.1.9; 9.1.10; and

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
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9.1.11 and TECH-0047 COBRA Input Screen 3, Rosslyn, VA to Peterson AFB.)
2011 - Support Eq: (68.125 T (File B, Table 6.1.1, where 136,250 lbs was reported:
136,250lbs/2000lbs=68.125) + 972
Contr Personnel*710lbs/2000lbs) = 413.23 T

From Arlington Service Center to Meade
Personnel: Officer Positions - 120; Enlisted Positions - 104; and Civilian Positions - 516. Source: File B,
Section 9, Lines 9.1.1; 9.1.19; and 9.1.20. Contract Pers: 383 (See File A, Scenario1; original source: File
B, Section 9, Lines 9.1.1; 9.1.19; and 9.1.20.)
2011 - Support Eq: (0 T + 383 Contr Pers*710lbs/2000lbs) = 136.95 T

From Panama City to Meade
Personnel Source: TECH-0047, COBRA Input Screen 3 - Panama City to Peterson
TECH-0047 shows this relocation occurring in 2008; the HSA JCSG changed the date to 2010 to
correspond with the majority of moves in this recommendation.

FOOTNOTES FOR SCREEN FOUR
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Screen Four Footnotes
(Revised 04/27/05)

HSA JCSG made no entries in Screen 4 except for Leased Space Market Areas, as described below:

Static Data for leased space market areas were found using the following locations:

Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>
Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively
Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>

Personnel Numbers for leased space market areas from following sources:

Alexandria/I-395:
Source: File B, Section 9, Lines 9.1.13 and 9.1.21.

Roslyn-Ballston:
Source: File B, Section 9, Lines 9.1.8; 9.1.9; 9.1.10; and 9.1.11 and TECH-0047 COBRA Input Screen 3,
Rosslyn, VA to
Peterson AFB.

Slidell, LA:
Source: File B, Section 9, Line 9.1.14

Arlington Service Center:
Pre-populated by COBRA

Panama City:
Pre-populated by COBRA

Ft. Meade:
Pre-populated by COBRA
=====

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN FIVE

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Screen Five Footnotes
(Revised 05/02/05)

All moves accomplished in 2009 and 2010 (except Slidell, which moves/closes in 2007)
Source: Scenario Data Call (SDC) / Capacity Data Call

For details on source files used, see notes in Screen 3 Footnotes:

LEASED SPACE ISSUES:

Defintions:

USF = Useable Square Feet
GSF = Gross Square Feet
RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from Howard Becker to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:
USF times 1.25 equals GSF
RSF times 1.10 equals GSF
GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)
PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost Security Fees outside of NCR - \$0.34 per USF
WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost
Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/GSF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.
Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database.
Memoranda from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004;
Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by Helen Poorman on 14 December 2004 (Subject: New Leased Space Guidance for COBRA).
Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.
New Orleans (\$16.38/GSF); SOURCE: SIOR data for New Orleans, as adjusted

OTHER ITEMS/SOURCES:

Contractor Cost Avoidance (Contractor Savings Factor, CSF)(estimated at \$200K/contractor) - see File B.
Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

Alexandria / I-395 Area

Locations:

GSA Franconia Warehouse: 9,009 GSF/Source: File B, DISA Spreadsheet. (assume GSF since USF does not apply to warehouse space)

2110 Washington St (LOGICON Building): 10,170 USF/Source: File B, DISA Spreadsheet. Convert to GSF (x 1.25) = 12,713 GSF

Note: DISA provided the DISA spreadsheet in order to give the HSA JCSG clarifying information for any new locations since the original capacity data.

Total GSF = 9,009 + 12,713 = 21,722 GSF

2011

One-Time Unique Costs (\$K) - Lease Restoration 21,722 GSF * 0.6 = \$13.033

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
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One-Time Unique Savings (\$K) - AT/FP Cost Avoidance 21,722 GSF * 28.28 = 614.298
Misc. Recurring Savings (\$K) - Lease Cost Avoidance 21,722 GSF * 37.29 = 810.013

Rosslyn - Ballston

Locations:

Skyline 4: 17,097 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) = 21,371 GSF
Skyline 5: 5,337 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) = 6,671GSF
Skyline Place(Skyline VII): 363,133 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) = 453,916 GSF
5600 Columbia Pike: 120,221 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) = 150,276 GSF
Total: 21,371 + 6,671+ 453,916 + 150,276 = 632,234 GSF

JTRS Space - all figures from TECH-0047, see below

2010

One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 235K - from Tech-0047 COBRA for Rosslyn
Leased space/JTRS/Screen 5
Misc. Recurring Savings (\$K) - Lease Cost Avoidance 310K - from Tech-0047 COBRA for Rosslyn
Leased space/JTRS/Screen 5

2011

One-Time Unique Costs (\$K) - Lease Restoration 632,234 GSF * 0.6 = \$ 379.34
One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 632,234 GSF * 28.28 = 17,879.578
Misc. Recurring Savings (\$K) - Lease Cost Avoidance and Contractor Cost Avoidance (632,234 GSF * 37.29) + 310K
(carryover from 2010, see above) + (65 (Contractor Personnel, Source:see below) *\$200K) = 36,886.00

Source of Contractor Reductions based on 2 personnel reductions (-41 from a) and -24 from b)) as follows:
a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions):
Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in File B - see last two lines. Total change in personnel is: -18 Officer Positions; -9 Enlisted Positions; -134 Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility. The balance of the reductions are taken here.

b) From Integration of Tech-0047. Tech scenario took 15% personnel reduction from a subset of personnel for which the starting total is 459, comprised of 58 Officers, 10 Enlisted, 230 Civilians, and 161 Contractors in Skyline VII (this information was provided telephonically by DISA, Mr. David Bullock). As such, the net reduction is -9 Officer Positions, -1 Enlisted Position; -35 Civilian Positions (and -24 Contractor Positions).

Arlington Service Center

Locations: Arlington Service Center, 701 S. Courthouse Road, Arlington VA

--- No Applicable Screen Five Costs or Savings----

Slidell, Louisiana

Location:

DISA COOP and Test Facility: 80,145 USF/Source: File B, DISA Spreadsheet Convert to GSF (x1.25) = 100,181 GSF

2007

One-Time Unique Costs (\$K) - Lease Restoration (100,181 GSF * 0.6) = \$60.109
One-Time Unique Savings (\$K) - AT/FP Cost Avoidance N/A

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
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Misc. Recurring Savings (\$K) - Lease Cost Avoidance & Contractor Cost Avoid (100,181 GSF * 16.38) +
(48 (Contractor Personnel, Source: see below) *\$200K) = 11,240.083

Source of Contractor Reductions based on:

a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions):
Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in
File B - see last two lines. Total change in personnel is: -18 Officer Positions; -6 Enlisted Positions; -134
Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian
Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility.

Navy, Panama City
Location: Naval Support Activity Panama City Fl

--- No Applicable Screen Five Costs or Savings-----

MEADE

Location: Fort Meade, MD

FOOTNOTES FOR SCREEN SIX
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Screen Six Footnotes
(Revised 4/27/05)
Personnel changes or BOS add/reductions

MEADE

2009 BOS Plus up: 59 (Original: Source: File A, Table 6.1.3)

Above for Meade superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum
18 April 2005 from Craig E. College, DASA for Infrastructure Analysis: "Cost Allocations for
Recommendations Impacting Army Installations" BOS Change: 38

ROSSLYN-BALLSTON

Totals were reduced by personnel reductions as follows:

a) -17 Officer Positions; -9 Enlisted Positions; -32 Civilian Positions (and -41 Contractor Positions):
Source-File B: 6% total reduction discussed in Notes to Section 2.2. Specifics in "DISA Spreadsheet" in
File B - see last two lines. Total change in personnel is: -18 Officer Positions; -9 Enlisted Positions; -134
Civilian Positions (and -89 Contractor Positions) and, of these figures, -1 Officer Positions; -102 Civilian
Positions (and -48 Contractor Positions) are attributed to the closure of the Slidell, LA facility. The balance
of
the reductions are taken here.
b) From Integration of Tech-0047. Tech scenario took 15% personnel reduction from a subset of personnel
for which the starting total is 459, including Contractor Positions) in Skyline VII. As such, the net
reduction is
-9 Officer Positions, -1 Enlisted Position; -35 Civilian Positions (and -24 Contractor Positions).

SLIDELL

Closing in 2007.

-1 Officer Positions; -102 Civilian Positions (and -48 Contractor Positions) are attributed to the closure of
the
Slidell, LA facility.

Navy, Panama City

See TECH-0047 CoBRA, Screen 6

TECH-0047 shows this relocation occurring in 2008; the HSA JCSG changed the date to 2010 to
correspond with the majority of moves in this recommendation.

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN
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 Screen Seven Footnotes
 (Revised 04/27/05)

Original
 MEADE, space requirement
 Source: File A (Screen 7)

Above for Meade superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum
 18 April 2005 from
 Craig E. College, DASA for Infrastructure Analysis:
 MILCON Allocations for Recommendations Impacting Army Installations

6100 840,000
 7210 12,000
 7346 23,000
 7421 11,000
 3101 52,000
 4421 9,000

FPG Con CF and FPG Sust CF figures are provided by COBRA. HSA JCSG did not enter or change these
 figures in COBRA
 and has no information as to their source.

 FOOTNOTES FOR SCREEN EIGHT
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 Screen Eight Footnotes
 (Revised 04/11/05)

MEADE, Enclave requirement

This Scenario has no Enclave requirement.

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	5	5
NET CHANGE-Mil	0	0	0	0	0	-5	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	16	16
NET CHANGE-Civ	0	0	0	0	0	-16	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0

Jobs Lost-Mil	0	0	0	0	0	222	222
NET CHANGE-Mil	0	0	0	0	0	-222	-222
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	1,608	1,608
NET CHANGE-Civ	0	0	0	0	0	-1,608	-1,608
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	224	0	224
NET CHANGE-Mil	0	0	0	0	-224	0	-224
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	516	0	516
NET CHANGE-Civ	0	0	0	0	-516	0	-516
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	1	0	1
NET CHANGE-Mil	0	0	0	0	-1	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	102	0	102
NET CHANGE-Civ	0	0	0	0	-102	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\140R - Consolidated DISA\HSA-0045V2 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045V2 (DISA to Ft Meade)
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NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	12	0	12
NET CHANGE-Mil	0	0	0	0	-12	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	12	0	12
NET CHANGE-Civ	0	0	0	0	-12	0	-12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	235	191	426
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	235	191	426
Jobs Gained-Civ	0	0	0	0	565	1,557	2,122
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	565	1,557	2,122
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0