

DCN 13353

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/21/05 10:15:02 AM, Report Created 3/23/2006 3:02:37 PM

Department : HSA JCSG
Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
Option Pkg Name: Close NCR Leases (Belvoir)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
"HSA JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/21/05 10:15:02 AM, Report Created 3/23/2006 3:02:37 PM

Department : HSA JCSG
Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
Option Pkg Name: Close NCR Leases (Belvoir)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -322,028
1-Time Cost(\$K): 44,083

Net Costs in 2005 Constant Dollars (\$K)

Table with 8 columns: Year (2006-2011), Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 7 columns: Year (2006-2011), Total. Section: POSITIONS ELIMINATED. Rows: Off, Enl, Civ, TOT.

Table with 7 columns: Year (2006-2011), Total. Section: POSITIONS REALIGNED. Rows: Off, Enl, Stu, Civ, TOT.

Summary:

Close Army Leases in the National Capital Region and relocates the various Army offices to facilities on Ft. Belvoir.

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,077	22,760	0	0	0	0	24,837	0
Person	0	0	1,409	2,817	2,817	2,817	9,860	2,817
Overhd	0	558	1,620	1,620	1,620	1,620	7,039	1,620
Moving	1,472	0	0	0	0	0	1,472	0
Missio	0	0	0	0	0	0	0	0
Other	17,774	0	0	0	0	0	17,774	0
TOTAL	21,323	23,318	3,029	4,437	4,437	4,437	60,983	4,437

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	32,188	32,188	32,188	96,564	32,188
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	23,912	0	0	23,912	0
TOTAL	0	0	0	56,100	32,188	32,188	120,476	32,188

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	24,837,444	
Total - Construction		24,837,444
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,472,000	
One-Time Moving Costs	0	
Total - Moving		1,472,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	122,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	17,652,000	
Total - Other		17,774,000

Total One-Time Costs	44,083,444

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	23,912,000

Total One-Time Savings	23,912,000

Total Net One-Time Costs	20,171,444

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,272,000	

Total One-Time Savings		2,272,000

Total Net One-Time Costs		-2,272,000

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,149,000	

Total One-Time Savings		2,149,000

Total Net One-Time Costs		-2,149,000

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	15,132,000	

Total One-Time Savings		15,132,000

Total Net One-Time Costs		-15,132,000

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	3,698,000	

Total One-Time Savings		3,698,000

Total Net One-Time Costs		-3,698,000

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	661,000	

Total One-Time Savings		661,000

Total Net One-Time Costs		-661,000

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	24,837,444	
Total - Construction		24,837,444
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,472,000	
One-Time Moving Costs	0	
Total - Moving		1,472,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	122,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	17,652,000	
Total - Other		17,774,000
-----		-----
Total One-Time Costs		44,083,444
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		44,083,444

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,077	22,760	0	0	0	0	24,837
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	1,472	0	0	0	0	0	1,472
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	122	0	0	0	0	0	122
Misn Contract	0	0	0	0	0	0	0
1-Time Other	17,652	0	0	0	0	0	17,652
TOTAL ONE-TIME	21,323	22,760	0	0	0	0	44,083

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	337	337	337	337	337	1,687	337
Recap	0	221	221	221	221	221	1,105	221
BOS	0	0	1,062	1,062	1,062	1,062	4,247	1,062
Civ Salary	0	0	1,409	2,817	2,817	2,817	9,860	2,817
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	558	3,029	4,437	4,437	4,437	16,900	4,437
TOTAL COST	21,323	23,318	3,029	4,437	4,437	4,437	60,983	4,437
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	23,912	0	0	23,912	
TOTAL ONE-TIME	0	0	0	23,912	0	0	23,912	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	32,188	32,188	32,188	96,564	32,188
TOTAL RECUR	0	0	0	32,188	32,188	32,188	96,564	32,188
TOTAL SAVINGS	0	0	0	56,100	32,188	32,188	120,476	32,188

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,077	22,760	0	0	0	0	24,837	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	1,472	0	0	0	0	0	1,472	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	122	0	0	0	0	0	122	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	17,652	0	0	-23,912	0	0	-6,260	
TOTAL ONE-TIME	21,323	22,760	0	-23,912	0	0	20,049	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	337	337	337	337	337	1,687	337
Recap	0	221	221	221	221	221	1,105	221
BOS	0	0	1,062	1,062	1,062	1,062	4,247	1,062
Civ Salary	0	0	1,409	2,817	2,817	2,817	9,860	2,817
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-32,188	-32,188	-32,188	-96,564	-32,188
TOTAL RECUR	0	558	3,029	-27,750	-27,750	-27,750	-79,664	-27,750
TOTAL NET COST	21,323	23,318	3,029	-51,662	-27,750	-27,750	-59,493	-27,750

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)

ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,272	0	0	2,272	
TOTAL ONE-TIME	0	0	0	2,272	0	0	2,272	

RECURRINGSAVES 2006 2007 2008 2009 2010 2011 Total Beyond
 -----(\$K)----- -- COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/21/05 10:15:02 AM, Report Created 3/23/2006 3:02:37 PM

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
BALSTON LEASE	355	0	-355	-100%
BAILEY'S CROSSROADS	86	0	-86	-100%
CRYSTAL CITY LEASE	1,187	0	-1,187	-100%
HOFFMAN LEASE	360	0	-360	-100%
ROSSLYN LEASE	209	0	-209	-100%
BELVOIR	14,205	16,443	2,238	16%
TOTAL	16,402	16,443	41	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	12,025,000	12,167,000	142,000	1%	63
TOTAL	12,025,000	12,167,000	142,000	1%	3,463

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----

BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	11,641,996	12,703,853	1,061,857	9%	474
-----	-----	-----	-----	-----	-----
TOTAL	11,641,996	12,703,853	1,061,857	9%	25,899

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	27,467,854	27,805,314	337,460	1%	151
-----	-----	-----	-----	-----	-----
TOTAL	27,467,854	27,805,314	337,460	1%	8,231

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	19,878,161	20,099,132	220,971	1%	99
TOTAL	19,878,161	20,099,132	220,971	1%	5,389

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	58,988,011	60,608,299	1,620,288	3%	724
TOTAL	58,988,011	60,608,299	1,620,288	3%	39,519

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	2,047,450,590	2,070,210,567	22,759,977	1%	10,170
TOTAL	2,047,450,590	2,070,210,567	22,759,977	1%	555,121

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
BALSTON LEASE	0	0	0
BAILEY'S CROSSROADS	0	0	0
CRYSTAL CITY LEASE	0	0	0
HOFFMAN LEASE	0	0	0
ROSSLYN LEASE	0	0	0
BELVOIR	24,837,444	0	24,837,444
Totals:	24,837,444	0	24,837,444

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*	
6100	General Administrative Building	SF	118,000	20,359	0 Default	0	20,359	
8521	Vehicle Parking, Surfaced	SY	3,000	170	0 Default	0	170	
7361	Chapel Facility	SF	2,000	425	0 Default	0	425	
7346	Exchange Sales Facility	SF	12,000	1,634	0 Default	0	1,634	
7421	Indoor Physical Fitness Facility	SF	7,000	1,427	0 Default	0	1,427	
5400	Dental Facility	SF	3,000	821	0 Default	0	821	
Total Construction Cost:								24,837
- Construction Cost Avoid:								0
Total Net Milcon Cost:								24,837

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	21,323,467	21,031,065	21,031,065
2007	23,318,408	22,372,227	43,403,292
2008	3,028,909	2,826,854	46,230,147
2009	-51,662,470	-46,902,853	-672,706
2010	-27,750,470	-24,507,630	-25,180,337
2011	-27,750,470	-23,840,107	-49,020,444
2012	-27,750,470	-23,190,766	-72,211,210
2013	-27,750,470	-22,559,111	-94,770,321
2014	-27,750,470	-21,944,660	-116,714,982
2015	-27,750,470	-21,346,946	-138,061,928
2016	-27,750,470	-20,765,512	-158,827,439
2017	-27,750,470	-20,199,914	-179,027,353
2018	-27,750,470	-19,649,722	-198,677,075
2019	-27,750,470	-19,114,515	-217,791,591
2020	-27,750,470	-18,593,886	-236,385,477
2021	-27,750,470	-18,087,438	-254,472,915
2022	-27,750,470	-17,594,784	-272,067,700
2023	-27,750,470	-17,115,549	-289,183,249
2024	-27,750,470	-16,649,367	-305,832,615
2025	-27,750,470	-16,195,882	-322,028,497

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	1,640	0	0	0	1,640
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	1,640	0	0	0	1,640
Civilian Positions Available		0	0	0	0	0	0	0

CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1,640	0	0	0	1,640
Civilians Moving		0	1,640	0	0	0	1,640
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	41	0	0	0	41
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	41	0	0	0	41

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	93	0	0	0	93
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	93	0	0	93
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	85	0	0	0	0	85
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	85	0	0	0	0	85
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	893	0	0	0	893
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	893	0	0	0	893
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	360	0	0	0	360
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	360	0	0	360
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	209	0	0	0	209
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	209	0	0	209
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	1,640	0	0	0	1,640
Civilians Moving		0	0	1,640	0	0	0	1,640
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	41	0	0	0	41
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	41	0	0	0	41

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	355	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	355	100.00%	100.00%

Base: BAILEY'S CROSSROADS, VA (5128L)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	86	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%

2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	86	100.00%	100.00%

Base: CRYSTAL CITY LEASE, VA (5102N)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	1,187	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1187	100.00%	100.00%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	360	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	360	100.00%	100.00%

Base: ROSSLYN LEASE, VA (510L1)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	209	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	209	100.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	2,238	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2238	100.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,082	1,759	393	12,166

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----------	----------	----------	-----------

----- 2,085	----- 1,762	----- 400	----- 12,155				
TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	497	0	0	0	497
Enlisted	0	0	60	0	0	0	60
Students	0	0	0	0	0	0	0
Civilians	0	0	1,640	0	0	0	1,640
TOTAL	0	0	2,197	0	0	0	2,197
TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	41	0	0	0	41
TOTAL	0	0	41	0	0	0	41
TOTAL SCENARIO POPULATION (After BRAC Action):							
Officers	Enlisted	Students	Civilians				
-----	-----	-----	-----				
2,085	1,762	400	12,196				

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BALSTON LEASE, VA (510L2)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BALSTON LEASE, VA (510L2)

Officers	Enlisted	Students	Civilians
262	0	0	93

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	262	0	0	0	262
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	93	0	0	0	93
TOTAL	0	0	355	0	0	0	355

TOTAL PERSONNEL REALIGNMENTS (Out of BALSTON LEASE, VA (510L2)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	262	0	0	0	262
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	93	0	0	0	93
TOTAL	0	0	355	0	0	0	355

BASE POPULATION (After BRAC Action) FOR: BALSTON LEASE, VA (510L2)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BAILEY'S CROSSROADS, VA (5128L)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

Officers	Enlisted	Students	Civilians
1	0	0	85

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	85	0	0	0	85
TOTAL	0	0	86	0	0	0	86

TOTAL PERSONNEL REALIGNMENTS (Out of BAILEY'S CROSSROADS, VA (5128L)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	85	0	0	0	85
TOTAL	0	0	86	0	0	0	86

BASE POPULATION (After BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102N)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102N)

Officers	Enlisted	Students	Civilians
234	60	0	893

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	234	0	0	0	234
Enlisted	0	0	60	0	0	0	60
Students	0	0	0	0	0	0	0
Civilians	0	0	893	0	0	0	893
TOTAL	0	0	1,187	0	0	0	1,187

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102N)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	234	0	0	0	234
Enlisted	0	0	60	0	0	0	60
Students	0	0	0	0	0	0	0
Civilians	0	0	893	0	0	0	893
TOTAL	0	0	1,187	0	0	0	1,187

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102N)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: HOFFMAN LEASE, VA (5101K)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)

Officers	Enlisted	Students	Civilians
0	0	0	360

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	360	0	0	0	360
TOTAL	0	0	360	0	0	0	360

TOTAL PERSONNEL REALIGNMENTS (Out of HOFFMAN LEASE, VA (5101K)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	360	0	0	0	360
TOTAL	0	0	360	0	0	0	360

BASE POPULATION (After BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ROSSLYN LEASE, VA (510L1)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ROSSLYN LEASE, VA (510L1)

Officers	Enlisted	Students	Civilians
0	0	0	209

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	209	0	0	0	209
TOTAL	0	0	209	0	0	0	209

TOTAL PERSONNEL REALIGNMENTS (Out of ROSSLYN LEASE, VA (510L1)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	209	0	0	0	209
TOTAL	0	0	209	0	0	0	209

BASE POPULATION (After BRAC Action) FOR: ROSSLYN LEASE, VA (510L1)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

From Base: BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	262	0	0	0	262
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	93	0	0	0	93
TOTAL	0	0	355	0	0	0	355

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

From Base: BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	85	0	0	0	85
TOTAL	0	0	86	0	0	0	86

From Base: CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	234	0	0	0	234
Enlisted	0	0	60	0	0	0	60
Students	0	0	0	0	0	0	0
Civilians	0	0	893	0	0	0	893
TOTAL	0	0	1,187	0	0	0	1,187

From Base: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	360	0	0	0	360
TOTAL	0	0	360	0	0	0	360

From Base: ROSSLYN LEASE, VA (510L1)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	209	0	0	0	209
TOTAL	0	0	209	0	0	0	209

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	497	0	0	0	497
Enlisted	0	0	60	0	0	0	60
Students	0	0	0	0	0	0	0
Civilians	0	0	1,640	0	0	0	1,640
TOTAL	0	0	2,197	0	0	0	2,197

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	41	0	0	0	41
TOTAL	0	0	41	0	0	0	41

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
2,085	1,762	400	12,196

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ROSSLYN LEASE, VA (510L1)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	0	0	0	0	0	0
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	337	337	337	337	337	1,687	337
Sustain Change	0	221	221	221	221	221	1,105	221
Recap Change	0	0	1,062	1,062	1,062	1,062	4,247	1,062
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	558	1,620	1,620	1,620	1,620	7,039	1,620

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 04/21/05 10:15:02 AM, Report Created 3/23/2006 3:02:37 PM

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
BALSTON LEASE, VA (510L2)	Realignment
BAILEY'S CROSSROADS, VA (5128L)	Realignment
CRYSTAL CITY LEASE, VA (5102N)	Realignment
HOFFMAN LEASE, VA (5101K)	Realignment
ROSSLYN LEASE, VA (510L1)	Realignment
BELVOIR, VA (51062)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
BALSTON LEASE, VA (510L2)	BELVOIR, VA (51062)	15 mi
BAILEY'S CROSSROADS, VA (5128L)	BELVOIR, VA (51062)	12 mi
CRYSTAL CITY LEASE, VA (5102N)	BELVOIR, VA (51062)	14 mi
HOFFMAN LEASE, VA (5101K)	BELVOIR, VA (51062)	10 mi
ROSSLYN LEASE, VA (510L1)	BELVOIR, VA (51062)	17 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BALSTON LEASE, VA (510L2) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	262	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	93	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BAILEY'S CROSSROADS, VA (5128L) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	85	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CRYSTAL CITY LEASE, VA (5102N) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	234	0	0	0
Enlisted Positions:	0	0	60	0	0	0
Civilian Positions:	0	0	893	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	145	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from HOFFMAN LEASE, VA (5101K) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	360	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	41	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROSSLYN LEASE, VA (510L1) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	209	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	29	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BALSTON LEASE, VA (510L2)

Total Officer Employees:	262	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	93	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BAILEY'S CROSSROADS, VA (5128L)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	85	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: CRYSTAL CITY LEASE, VA (5102N)

Total Officer Employees:	234	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	60	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	893	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	360	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ROSSLYN LEASE, VA (510L1)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	209	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment (\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683334	Retiree	620 82,951 143,920
Longitude:	-77.133334	Retiree65+	399 38,978 127,451

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	2,272	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	3,655	3,655	3,655
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BAILEY'S CROSSROADS, VA (5128L)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	2,149	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,833	2,833	2,833
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CRYSTAL CITY LEASE, VA (5102N)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	15,132	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	19,953	19,953	19,953
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	3,698	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	4,876	4,876	4,876
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: ROSSLYN LEASE, VA (510L1)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	661	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	871	871	871
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	17,652	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	122	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	1,472	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	41	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	118,000	0 Default	0	138.78	2.52
8521	SY	3,000	0 Default	0	45.83	1.07
7361	SF	2,000	0 Default	0	171.20	2.88
7346	SF	12,000	0 Default	0	109.40	3.15
7421	SF	7,000	0 Default	0	164.11	3.48
5400	SF	3,000	0 Default	0	212.73	3.93

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : HSA JCSG
Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
Leases (Belvoir)-2.CBR
Option Pkg Name: Close NCR Leases (Belvoir)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Close Army Leases in the National Capital Region and relocates the various Army offices to facilities on Ft. Belvoir.

FOOTNOTES FOR SCREEN THREE

=====

Tons of Support Equipment being moved includes 710 per mission contractor. This equipment is the personal office equipment provided by the government to mission contractors that support the activities being moved. COBRA automatically computes this 710lbs per government employee moved.

The personnel being moved on Screen 3 are all government personnel. However, the numbers below also show the mission contractors reported during various data calls.

OFFICES MOVING TO FT. BELVOIR...

...from Ballston: The US Army Legal Agency (262 OFF, 93 CIV).

...from Bailey's Crossroads: The US Army Audit Agency (1 OFF, 85 CIV, 10 CON)

...from Crystal City:

G6/DISC4 (49 OFF, 7 ENL, 124 CIV, 191 CON)
NETCOM Forward Offices (9 OFF, 1 ENL, 40 CIV, 65 CONT)
DUSA-OR (5 OFF, 5 CON)
The G1 Army Research Institute (2 OFF, 69 CIV)
The Chief of Chaplains (23 OFF, 1 ENL, 15 CIV)
G8 Force Development (19 OFF, 2 ENL, 56 CIV)
G3 Army Simulation (6 OFF, 33 CIV)
Army Safety Office (4 OFF, 4 CIV)
OCAR (95 OFF, 38 ENL, 54 CIV)
ASA-M&RA ARBA (17 OFF, 11 ENL, 115 CIV, 4 CON)
Army Environmental Policy Institute (3 OFF, 28 CIV)
Army Office of Environmental Technology (19 CIV)
Senior Executive PA Training (6 CIV)
Office of the SAAA (290 CIV, 130 CON)
ASA-FM&C CEAC (2 OFF, 40 CIV, 13 CON)
Also being moved from Crystal City are the OSAA-Defense Supply Services, the NISA-P Storage Facility and the SAAA Defense Supply Store & POAC, none of which have any personnel attached, but do vacate square feet of leased space.

...from the Hoffman Building: Army G1 CPO (206 CIV, 51 CON), SAAA Publications (116 CIV, 21 CON), CECOM (26 CIV, 8 CON) and the Army G1 Personnel Transformation Office (12 CIV, 35 CONT). Also moved from Hoffman is the SAAA Defense Supply Store which has no personnel attached, but does vacate square feet of leased space.

...from Rosslyn: SAAA Defense Telecommunications (209 CIV, 83 CON).

FOOTNOTES FOR SCREEN FOUR

=====

Base populations for the lease sites were changed to reflect the actual populations moving out of the lease sites. The personnel strengths, and units that reside at the leased sites, has changed since the COBRA model was populated and this produces errors in COBRA if more personnel are moved from a lease than COBRA records as residing there.

The personnel strengths of the lease sites has changed because several addendums to data call responses were coordinated after the COBRA model was completed. Also, several organizations originally included in the leased sites were later identified as being in Penatgon renovation space. These units are not being

Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	262	0	0	0	262
NET CHANGE-Mil	0	0	-262	0	0	0	-262
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	93	0	0	0	93
NET CHANGE-Civ	0	0	-93	0	0	0	-93
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	1	0	0	0	1
NET CHANGE-Mil	0	0	-1	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	85	0	0	0	85
NET CHANGE-Civ	0	0	-85	0	0	0	-85
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	294	0	0	0	294
NET CHANGE-Mil	0	0	-294	0	0	0	-294
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	893	0	0	0	893
NET CHANGE-Civ	0	0	-893	0	0	0	-893
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	360	0	0	0	360
NET CHANGE-Civ	0	0	-360	0	0	0	-360
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\132 - Co-locate Miscellaneous Army Leased Locations\HSA-0069v2 Army NCR
 Leases (Belvoir)-2.CBR
 Option Pkg Name: Close NCR Leases (Belvoir)
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ROSSLYN LEASE, VA (510L1)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	209	0	0	0	209
NET CHANGE-Civ	0	0	-209	0	0	0	-209
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	557	0	0	0	557
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	557	0	0	0	557
Jobs Gained-Civ	0	0	1,681	0	0	0	1,681
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	1,681	0	0	0	1,681
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0