

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
At Ft Meade, MD (23 Apr 05).CBR  
Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
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Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
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Starting Year : 2006  
Final Year : 2009  
Payback Year : 2022 (13 Years)

NPV in 2025(\$K): -11,349  
1-Time Cost(\$K): 67,075

## Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,834	0	31,492	0	0	0	34,326	0
Person	0	0	0	-6	-4,110	-4,110	-8,226	-4,110
Overhd	393	295	763	-2,636	-1,670	-1,670	-4,523	-1,670
Moving	0	0	3,880	11,194	0	0	15,074	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	6,302	4,434	62	62	10,860	62
<b>TOTAL</b>	<b>3,228</b>	<b>295</b>	<b>42,438</b>	<b>12,986</b>	<b>-5,718</b>	<b>-5,718</b>	<b>47,511</b>	<b>-5,718</b>

	2006	2007	2008	2009	2010	2011	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	3	0	0	3
Enl	0	0	0	6	0	0	6
Civ	0	0	0	49	0	0	49
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>58</b>

	2006	2007	2008	2009	2010	2011	Total
<b>POSITIONS REALIGNED</b>							
Off	0	0	0	2	0	0	2
Enl	0	0	0	28	0	0	28
Stu	0	0	0	0	0	0	0
Civ	0	0	0	554	0	0	554
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>584</b>	<b>0</b>	<b>0</b>	<b>584</b>

## Summary:

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Candidate Recommendation: Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Close 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25th Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

Justification: This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335.

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current

Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,834	0	31,492	0	0	0	34,326	0
Person	0	0	0	2,479	489	489	3,458	489
Overhd	393	295	763	3,507	4,473	4,473	13,904	4,473
Moving	0	0	3,880	11,195	0	0	15,075	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	6,302	8,299	62	62	14,725	62
TOTAL	3,228	295	42,438	25,480	5,024	5,024	81,490	5,024

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	2,485	4,599	4,599	11,684	4,599
Overhd	0	0	0	6,143	6,143	6,143	18,428	6,143
Moving	0	0	0	1	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	3,865	0	0	3,865	0
TOTAL	0	0	0	12,494	10,742	10,742	33,979	10,742

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	34,326,540	
Total - Construction		34,326,540
Personnel		
Civilian RIF	1,656,718	
Civilian Early Retirement	221,777	
Eliminated Military PCS	55,424	
Unemployment	124,628	
Total - Personnel		2,058,547
Overhead		
Program Management Cost	1,075,548	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,075,548
Moving		
Civilian Moving	4,868,481	
Civilian PPP	354,960	
Military Moving	6,970	
Freight	72,660	
Information Technologies	9,267,200	
One-Time Moving Costs	505,000	
Total - Moving		15,075,271
Other		
HAP / RSE	0	
Environmental Mitigation Costs	90,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,449,000	
Total - Other		14,539,000
-----		
Total One-Time Costs		67,074,907
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	3,865,300	
-----		
Total One-Time Savings		3,866,898
-----		
Total Net One-Time Costs		63,208,009

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Base: MEADE, MD (24571)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	34,326,540	
Total - Construction		34,326,540
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	14,476	
Unemployment	0	
Total - Personnel		14,476
Overhead		
Program Management Cost	2,090	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,090
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,207,200	
One-Time Moving Costs	0	
Total - Moving		4,207,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	90,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,212,000	
Total - Other		6,302,000
-----		
Total One-Time Costs		44,852,307
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		44,852,307

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Base: Bolling AFB, DC (BXUR)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,626	
Civilian Early Retirement	12,389	
Eliminated Military PCS	22,473	
Unemployment	8,902	
Total - Personnel		162,391
Overhead		
Program Management Cost	719,136	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		719,136
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		952,519
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		952,519

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Base: COMNAVDIST WASH DC, DC (N00171)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	237,315	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		267,511
Overhead		
Program Management Cost	350,291	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		350,291
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		688,795
Total One-Time Costs		688,795
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		688,795

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Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	59,329	
Civilian Early Retirement	0	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		74,257
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		74,257
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		74,257

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Base: Long Beach CA, CA (HSA055)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	64,287	
Civilian Early Retirement	13,428	
Eliminated Military PCS	3,998	
Unemployment	4,451	
Total - Personnel		86,164
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	477,362	
Civilian PPP	0	
Military Moving	6,970	
Freight	6,002	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		491,933
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,000	
Total - Other		5,000
-----		583,098
Total One-Time Costs		583,098
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	217,300	
-----		218,898
Total One-Time Savings		218,898
-----		
Total Net One-Time Costs		364,200

Department : Headquarters and Support JCSG  
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Base: Baltimore MD Leased, MD (HSA052)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		127,559
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	5,033,000	
One-Time Moving Costs	505,000	
Total - Moving		5,573,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,360,000	
Total - Other		3,360,000
-----		
Total One-Time Costs		9,061,055
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	495,000	
-----		
Total One-Time Savings		495,000
-----		
Total Net One-Time Costs		8,566,055

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Base: SOLDIER SYSTEMS CENT, MA (25526)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	60,555	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		65,006
Overhead		
Program Management Cost	4,031	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,031
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		69,037
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		69,037

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Base: Phoenix AZ, AZ (HSA058)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,000	
Total - Other		7,000
-----		-----
Total One-Time Costs		68,849
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		68,849

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Base: Roslyn - Ballston Co, VA (HSA018)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,644	
Civilian Early Retirement	12,392	
Eliminated Military PCS	3,998	
Unemployment	22,255	
Total - Personnel		335,290
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,834,000	
Total - Other		4,834,000
-----		
Total One-Time Costs		5,240,282
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,703,000	
-----		
Total One-Time Savings		1,703,000
-----		
Total Net One-Time Costs		3,537,282

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	643,906	
Civilian Early Retirement	171,176	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		864,042
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,391,120	
Civilian PPP	106,488	
Military Moving	0	
Freight	66,658	
Information Technologies	25,400	
One-Time Moving Costs	0	
Total - Moving		4,589,665
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	31,000	
Total - Other		31,000
-----		
Total One-Time Costs		5,484,708
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,450,000	
-----		
Total One-Time Savings		1,450,000
-----		
Total Net One-Time Costs		4,034,708

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	2,834	0	31,492	0	0	0	34,326
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,657	0	0	1,657
Civ Retire	0	0	0	222	0	0	222
CIV MOVING							
Per Diem	0	0	0	600	0	0	600
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	2,332	0	0	2,332
HHG	0	0	0	426	0	0	426
Misc	0	0	0	134	0	0	134
House Hunt	0	0	0	391	0	0	391
PPP	0	0	0	355	0	0	355
RITA	0	0	0	972	0	0	972
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	64	0	0	64
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	125	0	0	125
OTHER							
Info Tech	0	0	3,880	5,387	0	0	9,267
Prog Manage	393	295	221	166	0	0	1,075
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	505	0	0	505
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	4	0	0	4
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	55	0	0	55
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	90	0	0	0	90
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	6,212	8,237	0	0	14,449
TOTAL ONE-TIME	3,228	295	41,895	21,657	0	0	67,075

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	433	433	433	1,300	433
Civ Salary	0	0	0	215	284	284	783	284
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	205	205	205	616	205
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,365	3,497	3,497	9,360	3,497
TOTAL RECUR	0	0	542	3,823	5,024	5,024	14,415	5,024
TOTAL COST	3,228	295	42,438	25,480	5,024	5,024	81,490	5,024
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,865	0	0	3,865	
TOTAL ONE-TIME	0	0	0	3,867	0	0	3,867	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,048	1,048	1,048	3,145	1,048
Civ Salary	0	0	0	1,737	3,417	3,417	8,571	3,417
MIL PERSONNEL								
Off Salary	0	0	0	187	375	375	937	375
Enl Salary	0	0	0	247	494	494	1,236	494
House Allow	0	0	0	313	313	313	940	313
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,094	5,094	5,094	15,283	5,094
TOTAL RECUR	0	0	0	8,628	10,742	10,742	30,112	10,742
TOTAL SAVINGS	0	0	0	12,494	10,742	10,742	33,979	10,742

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	2,834	0	31,492	0	0	0	34,326	
O&M								
Civ Retir/RIF	0	0	0	1,878	0	0	1,878	
Civ Moving	0	0	0	5,296	0	0	5,296	
Info Tech	0	0	3,880	5,387	0	0	9,267	
Other	393	295	221	795	0	0	1,705	
MIL PERSONNEL								
Mil Moving	0	0	0	61	0	0	61	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	90	0	0	0	90	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	6,212	4,372	0	0	10,584	
TOTAL ONE-TIME	3,228	295	41,895	17,790	0	0	63,118	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	-615	-615	-615	-1,844	-615
Civ Salary	0	0	0	-1,522	-3,133	-3,133	-7,788	-3,133
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Mil Salary	0	0	0	-435	-869	-869	-2,173	-869
House Allow	0	0	0	-108	-108	-108	-323	-108
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,729	-1,597	-1,597	-5,924	-1,597
TOTAL RECUR	0	0	542	-4,804	-5,718	-5,718	-15,697	-5,718
TOTAL NET COST	3,228	295	42,438	12,986	-5,718	-5,718	47,511	-5,718

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	2,834	0	31,492	0	0	0	34,326
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	3,880	327	0	0	4,207
Prog Manage	1	0	0	0	0	0	2
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	14	0	0	14
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	90	0	0	0	90
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	6,212	0	0	0	6,212
TOTAL ONE-TIME	2,835	0	41,675	342	0	0	44,852

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	433	433	433	1,300	433
Civ Salary	0	0	0	215	284	284	783	284
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	205	205	205	616	205
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	85	85	171	85
TOTAL RECUR	0	0	542	1,458	1,612	1,612	5,226	1,612
TOTAL COSTS	2,835	0	42,217	1,800	1,612	1,612	50,078	1,612
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	57	57	57	172	57
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	161	264	264	690	264
TOTAL SAVINGS	0	0	0	161	264	264	690	264

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	2,834	0	31,492	0	0	0	34,326	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	3,880	327	0	0	4,207	
Other	1	0	0	0	0	0	2	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	14	0	0	14	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	90	0	0	0	90	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	6,212	0	0	0	6,212	
<b>TOTAL ONE-TIME</b>	<b>2,835</b>	<b>0</b>	<b>41,675</b>	<b>342</b>	<b>0</b>	<b>0</b>	<b>44,852</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	433	433	433	1,300	433
Civ Salary	0	0	0	158	227	227	612	227
TRICARE	0	0	0	62	62	62	186	62
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	-104	-207	-207	-518	-207
House Allow	0	0	0	205	205	205	616	205
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	85	85	171	85
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>542</b>	<b>1,298</b>	<b>1,348</b>	<b>1,348</b>	<b>4,536</b>	<b>1,348</b>
<b>TOTAL NET COST</b>	<b>2,835</b>	<b>0</b>	<b>42,217</b>	<b>1,640</b>	<b>1,348</b>	<b>1,348</b>	<b>49,388</b>	<b>1,348</b>

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	263	197	148	111	0	0	719
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	22	0	0	22
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	263	197	148	344	0	0	952

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	263	197	148	344	0	0	952	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	651	651	651	1,953	651
Civ Salary	0	0	0	240	481	481	1,202	481
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	123	247	247	618	247
House Allow	0	0	0	252	252	252	756	252
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	726	726	726	2,178	726
TOTAL RECUR	0	0	0	2,055	2,482	2,482	7,019	2,482
TOTAL SAVINGS	0	0	0	2,055	2,482	2,482	7,019	2,482

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	131	0	0	131	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	263	197	148	120	0	0	728	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	22	0	0	22	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>263</b>	<b>197</b>	<b>148</b>	<b>344</b>	<b>0</b>	<b>0</b>	<b>952</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-651	-651	-651	-1,953	-651
Civ Salary	0	0	0	-240	-481	-481	-1,202	-481
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	-186	-372	-372	-930	-372
House Allow	0	0	0	-252	-252	-252	-756	-252
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-726	-726	-726	-2,178	-726
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,055</b>	<b>-2,482</b>	<b>-2,482</b>	<b>-7,019</b>	<b>-2,482</b>
<b>TOTAL NET COST</b>	<b>263</b>	<b>197</b>	<b>148</b>	<b>-1,711</b>	<b>-2,482</b>	<b>-2,482</b>	<b>-6,067</b>	<b>-2,482</b>

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	237	0	0	237
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	128	96	72	54	0	0	350
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	128	96	72	392	0	0	689

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	128	96	72	392	0	0	689	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	397	397	397	1,190	397
Civ Salary	0	0	0	344	687	687	1,718	687
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	18	18	18	54	18
TOTAL RECUR	0	0	0	758	1,102	1,102	2,962	1,102
TOTAL SAVINGS	0	0	0	758	1,102	1,102	2,962	1,102

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	250	0	0	250	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	128	96	72	72	0	0	368	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>128</b>	<b>96</b>	<b>72</b>	<b>392</b>	<b>0</b>	<b>0</b>	<b>689</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-397	-397	-397	-1,190	-397
Civ Salary	0	0	0	-344	-687	-687	-1,718	-687
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-18	-18	-18	-54	-18
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-758</b>	<b>-1,102</b>	<b>-1,102</b>	<b>-2,962</b>	<b>-1,102</b>
<b>TOTAL NET COST</b>	<b>128</b>	<b>96</b>	<b>72</b>	<b>-366</b>	<b>-1,102</b>	<b>-1,102</b>	<b>-2,273</b>	<b>-1,102</b>

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	59	0	0	59
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	10	0	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	74	0	0	74

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	74	0	0	74	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	34	69	69	172	69
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	24	24	24	72	24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	121	218	218	556	218
TOTAL SAVINGS	0	0	0	121	218	218	556	218

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	59	0	0	59	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	10	0	0	10	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	74	0	0	74	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-34	-69	-69	-172	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-62	-125	-125	-312	-125
House Allow	0	0	0	-24	-24	-24	-72	-24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-121	-218	-218	-556	-218
TOTAL NET COST	0	0	0	-47	-218	-218	-482	-218

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	64	0	0	64
Civ Retire	0	0	0	13	0	0	13
CIV MOVING							
Per Diem	0	0	0	37	0	0	37
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	240	0	0	240
HHG	0	0	0	67	0	0	67
Misc	0	0	0	7	0	0	7
House Hunt	0	0	0	32	0	0	32
PPP	0	0	0	0	0	0	0
RITA	0	0	0	90	0	0	90
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	5	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	2	0	0	2
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	4	0	0	4
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	4	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	5	0	0	5
TOTAL ONE-TIME	0	0	0	583	0	0	583

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	583	0	0	583	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	217	0	0	217	0
TOTAL ONE-TIME	0	0	0	219	0	0	219	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	37	74	74	186	74
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	20	20	20	61	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	37	37	37	111	37
TOTAL RECUR	0	0	0	136	214	214	564	214
TOTAL SAVINGS	0	0	0	354	214	214	783	214

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	78	0	0	78	
Civ Moving	0	0	0	483	0	0	483	
Info Tech	0	0	0	2	0	0	2	
Other	0	0	0	4	0	0	4	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	9	0	0	9	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-212	0	0	-212	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364</b>	<b>0</b>	<b>0</b>	<b>364</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-37	-74	-74	-186	-74
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	-41	-82	-82	-206	-82
House Allow	0	0	0	-20	-20	-20	-61	-20
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-37	-37	-37	-111	-37
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-136</b>	<b>-214</b>	<b>-214</b>	<b>-564</b>	<b>-214</b>
<b>TOTAL NET COST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228</b>	<b>-214</b>	<b>-214</b>	<b>-200</b>	<b>-214</b>

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	5,033	0	0	5,033
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	505	0	0	505
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,360	0	0	3,360
TOTAL ONE-TIME	0	0	0	9,061	0	0	9,061

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,365	3,035	3,035	8,435	3,035
TOTAL RECUR	0	0	0	2,365	3,035	3,035	8,435	3,035
TOTAL COSTS	0	0	0	11,426	3,035	3,035	17,496	3,035
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	495	0	0	495	
TOTAL ONE-TIME	0	0	0	495	0	0	495	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	103	206	206	515	206
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	659	659	659	1,977	659
TOTAL RECUR	0	0	0	762	865	865	2,492	865
TOTAL SAVINGS	0	0	0	1,257	865	865	2,987	865

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	119	0	0	119	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	5,033	0	0	5,033	
Other	0	0	0	514	0	0	514	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,865	0	0	2,865	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,566</b>	<b>0</b>	<b>0</b>	<b>8,566</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-103	-206	-206	-515	-206
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,706	2,376	2,376	6,458	2,376
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,603</b>	<b>2,170</b>	<b>2,170</b>	<b>5,942</b>	<b>2,170</b>
<b>TOTAL NET COST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,169</b>	<b>2,170</b>	<b>2,170</b>	<b>14,508</b>	<b>2,170</b>

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)						Total	
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	60	0	0	60
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	1	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	1	1	66	0	0	69

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	1	1	66	0	0	69	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	2	1
Civ Salary	0	0	0	35	70	70	175	70
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	36	71	71	177	71
TOTAL SAVINGS	0	0	0	36	71	71	177	71

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	60	0	0	60	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	1	1	1	5	0	0	8	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	1	1	66	0	0	69	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-1	-1	-1	-2	-1
Civ Salary	0	0	0	-35	-70	-70	-175	-70
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-36	-71	-71	-177	-71
TOTAL NET COST	1	1	1	30	-71	-71	-108	-71

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	7	0	0	7
TOTAL ONE-TIME	0	0	0	69	0	0	69

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	69	0	0	69	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5	5	5	16	5
TOTAL RECUR	0	0	0	39	72	72	182	72
TOTAL SAVINGS	0	0	0	39	72	72	182	72

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	57	0	0	57	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	7	0	0	7	
TOTAL ONE-TIME	0	0	0	69	0	0	69	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-5	-5	-5	-16	-5
TOTAL RECUR	0	0	0	-39	-72	-72	-182	-72
TOTAL NET COST	0	0	0	30	-72	-72	-113	-72

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	297	0	0	297
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	4	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	4,834	0	0	4,834
TOTAL ONE-TIME	0	0	0	5,240	0	0	5,240

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	5,240	0	0	5,240	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,703	0	0	1,703	
TOTAL ONE-TIME	0	0	0	1,703	0	0	1,703	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	378	756	756	1,890	756
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	17	17	17	51	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,358	2,358	2,358	7,074	2,358
TOTAL RECUR	0	0	0	2,794	3,213	3,213	9,221	3,213
TOTAL SAVINGS	0	0	0	4,497	3,213	3,213	10,924	3,213

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	309	0	0	309	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	22	0	0	22	
MIL PERSONNEL								
Mil Moving	0	0	0	4	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,131	0	0	3,131	
TOTAL ONE-TIME	0	0	0	3,537	0	0	3,537	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-378	-756	-756	-1,890	-756
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-41	-82	-82	-206	-82
House Allow	0	0	0	-17	-17	-17	-51	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,358	-2,358	-2,358	-7,074	-2,358
TOTAL RECUR	0	0	0	-2,794	-3,213	-3,213	-9,221	-3,213
TOTAL NET COST	0	0	0	743	-3,213	-3,213	-5,684	-3,213

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	644	0	0	644
Civ Retire	0	0	0	171	0	0	171
CIV MOVING							
Per Diem	0	0	0	563	0	0	563
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	2,091	0	0	2,091
HHG	0	0	0	359	0	0	359
Misc	0	0	0	127	0	0	127
House Hunt	0	0	0	358	0	0	358
PPP	0	0	0	106	0	0	106
RITA	0	0	0	882	0	0	882
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	59	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	49	0	0	49
OTHER							
Info Tech	0	0	0	25	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	31	0	0	31
TOTAL ONE-TIME	0	0	0	5,485	0	0	5,485

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	377	377	754	377
TOTAL RECUR	0	0	0	0	377	377	754	377
TOTAL COSTS	0	0	0	5,485	377	377	6,239	377
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,450	0	0	1,450	
TOTAL ONE-TIME	0	0	0	1,450	0	0	1,450	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	475	949	949	2,373	949
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,291	1,291	1,291	3,873	1,291
TOTAL RECUR	0	0	0	1,766	2,240	2,240	6,246	2,240
TOTAL SAVINGS	0	0	0	3,216	2,240	2,240	7,696	2,240

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	815	0	0	815	
Civ Moving	0	0	0	4,564	0	0	4,564	
Info Tech	0	0	0	25	0	0	25	
Other	0	0	0	49	0	0	49	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-1,419	0	0	-1,419	
TOTAL ONE-TIME	0	0	0	4,035	0	0	4,035	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-475	-949	-949	-2,373	-949
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,291	-914	-914	-3,119	-914
TOTAL RECUR	0	0	0	-1,766	-1,863	-1,863	-5,492	-1,863
TOTAL NET COST	0	0	0	2,269	-1,863	-1,863	-1,458	-1,863

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
MEADE	27,524	28,108	584	2%
Bolling AFB	2,659	2,536	-123	-5%
COMNAVDIST WASH DC	7,135	6,999	-136	-2%
Alexandria / I-395 A	6	0	-6	-100%
Long Beach CA	12	0	-12	-100%
Baltimore MD Leased	42	0	-42	-100%
SOLDIER SYSTEMS CENT	1,376	1,375	-1	0%
Phoenix AZ	1	0	-1	-100%
Roslyn - Ballston Co	142	0	-142	-100%
Columbus OH	177	0	-177	-100%
TOTAL	39,074	39,018	-56	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MEADE	13,637,000	13,837,004	200,004	1%	342
Bolling AFB	2,425,000	2,425,000	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	924,000	924,000	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	21,171,353	21,371,357	200,004	1%	-3,571

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MEADE	28,097,792	28,531,253	433,461	2%	742
Bolling AFB	30,118,248	29,467,300	-650,948	-2%	5,292
COMNAVDIST WASH DC	46,710,718	46,314,024	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	7,351,969	7,351,341	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	112,278,727	111,663,918	-614,808	-1%	10,979

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	9,753,969	9,990,445	236,476	2%	405
Bolling AFB	1,352,771	1,352,771	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	1,686,573	1,686,573	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	17,927,102	18,163,578	236,476	1%	-4,223

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	17,960,562	18,266,312	305,750	2%	523
Bolling AFB	5,295,386	5,295,386	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	2,065,477	2,065,477	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	32,895,419	33,201,169	305,750	1%	-5,460

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	55,812,323	56,788,010	975,687	2%	1,671
Bolling AFB	36,766,405	36,115,457	-650,948	-2%	5,292
COMNAVDIST WASH DC	59,418,501	59,021,807	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	11,104,019	11,103,391	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	163,101,248	163,028,666	-72,582	0%	1,296

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	1,849,937,862	1,881,430,101	31,492,239	2%	53,925
Bolling AFB	640,741,704	640,741,704	0	0%	0
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	212,744,138	212,744,138	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	3,566,859,099	3,598,351,338	31,492,239	1%	-562,361

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities  
At Ft Meade, MD (23 Apr 05).CBR  
Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MEADE	34,326,540	0	34,326,540
Bolling AFB	0	0	0
COMNAVDIST WASH DC	0	0	0
Alexandria / I-395 A	0	0	0
Long Beach CA	0	0	0
Baltimore MD Leased	0	0	0
SOLDIER SYSTEMS CENT	0	0	0
Phoenix AZ	0	0	0
Roslyn - Ballston Co	0	0	0
Columbus OH	0	0	0
Totals:	34,326,540	0	34,326,540

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	195,000	33,645	0 Default	0	33,645
7346	Exchange Sales Facility	SF	5,000	681	0 Default	0	681
7421	Indoor Physical Fitness Facility	SF	3	1	0 Default	0	1
7210	Enlisted Unaccompanied Personnel Housing	SF	1	0	0 Default	0	0
Total Construction Cost:							34,326
- Construction Cost Avoid:							0
Total Net Milcon Cost:							34,326

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	3,227,645	3,183,385	3,183,385
2007	295,007	283,037	3,466,422
2008	42,437,721	39,606,755	43,073,178
2009	12,985,742	11,789,378	54,862,555
2010	-5,717,656	-5,049,507	49,813,048
2011	-5,717,656	-4,911,972	44,901,076
2012	-5,717,656	-4,778,183	40,122,893
2013	-5,717,656	-4,648,038	35,474,856
2014	-5,717,656	-4,521,437	30,953,418
2015	-5,717,656	-4,398,285	26,555,133
2016	-5,717,656	-4,278,488	22,276,645
2017	-5,717,656	-4,161,953	18,114,692
2018	-5,717,656	-4,048,592	14,066,099
2019	-5,717,656	-3,938,320	10,127,779
2020	-5,717,656	-3,831,050	6,296,729
2021	-5,717,656	-3,726,702	2,570,027
2022	-5,717,656	-3,625,197	-1,055,170
2023	-5,717,656	-3,526,456	-4,581,626
2024	-5,717,656	-3,430,405	-8,012,031
2025	-5,717,656	-3,336,970	-11,349,001

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	554	0	0	554
Early Retirement*	8.10%	0	0	0	14	0	0	14
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	11	0	0	11
Civilians Moving (the remainder)		0	0	0	510	0	0	510
Civilian Positions Available		0	0	0	44	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	0	49	0	0	49
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	18	0	0	18
Civilians Available to Move		0	0	0	20	0	0	20
Civilians Moving		0	0	0	6	0	0	6
Civilian RIFs (the remainder)		0	0	0	14	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	516	0	0	516
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	18	0	0	18
TOTAL CIVILIAN RIFs		0	0	0	28	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	18	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	40	0	0	40

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	516	0	0	516
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	40	0	0	40

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	84	0	0	84
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	84	0	0	84
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	126	0	0		126
Early Retirement*	8.10%	0	0	0	0	0		0
Regular Retirement*	1.67%	0	0	0	0	0		0
Civilian Turnover*	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Civilians Moving (the remainder)		0	0	126	0	0		126
Civilian Positions Available		0	0	0	0	0		0
CIVILIAN POSITIONS ELIMINATED		0	0	10	0	0		10
Early Retirement	8.10%	0	0	1	0	0		1
Regular Retirement	1.67%	0	0	0	0	0		0
Civilian Turnover	9.16%	0	0	1	0	0		1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0		1
Priority Placement#	39.97%	0	0	4	0	0		4
Civilians Available to Move		0	0	3	0	0		3
Civilians Moving		0	0	0	0	0		0
Civilian RIFs (the remainder)		0	0	3	0	0		3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0		1
TOTAL CIVILIAN RIFS		0	0	4	0	0		4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0		4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	0	0	4	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	4	0	0	4	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0	1	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	1	0	0	1	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	1	0	0	1	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFs		0	0	1	0	0	1	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	9	0	0	9
Early Retirement*	8.10%	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	6	0	0	6
Civilian Positions Available		0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	39	0	0	39	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	39	0	0	39	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	3	0	0	3	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	1	0	0	1	
Civilians Available to Move		0	0	2	0	0	2	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	2	0	0	2	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	2	0	0	2	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	1	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	129	0	0	129
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	129	0	0	129
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	11	0	0	11
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	4	0	0	4
Civilians Available to Move		0	0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	163	0	0	163
Early Retirement*	8.10%	0	0	13	0	0	13
Regular Retirement*	1.67%	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	15	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	0	10	0	0	10
Civilians Moving (the remainder)		0	0	122	0	0	122
Civilian Positions Available		0	0	41	0	0	41
CIVILIAN POSITIONS ELIMINATED	0	0	0	14	0	0	14
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	6
Civilians Available to Move		0	0	5	0	0	5
Civilians Moving		0	0	5	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	14	0	0	14
TOTAL CIVILIAN RIFS		0	0	11	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,459	9,232	821	26,759

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-4	-10	-8	0	0	-37
Enlisted	-78	-6	-2	0	-1	0	-87
Students	1	10	0	0	0	0	11
Civilians	-38	-25	-5	-6	-5	-5	-84
TOTAL	-130	-25	-17	-14	-6	-5	-197

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,422	9,145	832	26,675

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	0	0	-3
Enlisted	0	0	0	-6	0	0	-6
Civilians	0	0	0	-47	0	0	-47
TOTAL	0	0	0	-56	0	0	-56

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,419	9,139	832	26,628

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

PERSONNEL REALIGNMENTS:

From Base: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

From Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

From Base: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

From Base: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

From Base: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,420	6,912	832	18,944

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
362	1,384	0	913

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

TOTAL PERSONNEL REALIGNMENTS (Out of Bolling AFB, DC (BXUR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
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SCENARIO POSITION CHANGES FOR: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-3	0	0	-3
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-11	0	0	-11

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
359	1,355	0	822

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

TOTAL PERSONNEL REALIGNMENTS (Out of COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

SCENARIO POSITION CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-10	0	0	-10
TOTAL	0	0	0	-10	0	0	-10

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,615

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1	0	0	5

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Long Beach CA, CA (HSA055)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	2	0	10

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of Long Beach CA, CA (HSA055)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Baltimore MD Leased, MD (HSA052)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	42

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Out of Baltimore MD Leased, MD (HSA052)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

SCENARIO POSITION CHANGES FOR: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SOLDIER SYSTEMS CENT, MA (25526)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
26	102	0	1,251

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	-1	0	0	-3
TOTAL	-1	-1	0	-1	0	0	-3



Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,248

SCENARIO POSITION CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,247

PERSONNEL SUMMARY FOR: Phoenix AZ, AZ (HSA058)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	1

SCENARIO POSITION CHANGES FOR: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	2	0	140

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-11	0	0	-11
TOTAL	0	0	0	-12	0	0	-12

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Columbus OH, OH (HSA005)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	177

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Out of Columbus OH, OH (HSA005)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

SCENARIO POSITION CHANGES FOR: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-14	0	0	-14
TOTAL	0	0	0	-14	0	0	-14

BASE POPULATION (After BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	236	236	236	236	946	236
Recap Change	0	0	306	306	306	306	1,223	306
BOS Change	0	0	0	-615	-615	-615	-1,844	-615
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>542</b>	<b>-72</b>	<b>-72</b>	<b>-72</b>	<b>324</b>	<b>-72</b>

MEADE, MD (24571)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	236	236	236	236	946	236
Recap Change	0	0	306	306	306	306	1,223	306
BOS Change	0	0	0	433	433	433	1,300	433
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>542</b>	<b>976</b>	<b>976</b>	<b>976</b>	<b>3,469</b>	<b>976</b>

Bolling AFB, DC (BXUR)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-651	-651	-651	-1,953	-651
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-651</b>	<b>-651</b>	<b>-651</b>	<b>-1,953</b>	<b>-651</b>

COMNAVDIST WASH DC, DC (N00171)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-397	-397	-397	-1,190	-397
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-397</b>	<b>-397</b>	<b>-397</b>	<b>-1,190</b>	<b>-397</b>

Alexandria / I-395 A, VA (HSA001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Long Beach CA, CA (HSA055)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Baltimore MD Leased, MD (HSA052)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

SOLDIER SYSTEMS CENT, MA (25526)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-1	-1	-1	-2	-1
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>

Phoenix AZ, AZ (HSA058)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Roslyn - Ballston Co, VA (HSA018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)

Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Columbus OH, OH (HSA005)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
MEADE, MD (24571)	Realignment
Bolling AFB, DC (BXUR)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
Alexandria / I-395 A, VA (HSA001)	Closes in FY 2009
Long Beach CA, CA (HSA055)	Closes in FY 2009
Baltimore MD Leased, MD (HSA052)	Closes in FY 2009
SOLDIER SYSTEMS CENT, MA (25526)	Realignment
Phoenix AZ, AZ (HSA058)	Closes in FY 2009
Roslyn - Ballston Co, VA (HSA018)	Closes in FY 2009
Columbus OH, OH (HSA005)	Closes in FY 2009

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
MEADE, MD (24571)	Bolling AFB, DC (BXUR)	23 mi
MEADE, MD (24571)	COMNAVDIST WASH DC, DC (N00171)	23 mi
MEADE, MD (24571)	Alexandria / I-395 A, VA (HSA001)	30 mi
MEADE, MD (24571)	Long Beach CA, CA (HSA055)	2,682 mi
MEADE, MD (24571)	Baltimore MD Leased, MD (HSA052)	12 mi
MEADE, MD (24571)	Roslyn - Ballston Co, VA (HSA018)	28 mi
MEADE, MD (24571)	Columbus OH, OH (HSA005)	420 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Bolling AFB, DC (BXUR) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	26	0	0
Civilian Positions:	0	0	0	84	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	7	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from COMNAVDIST WASH DC, DC (N00171) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	126	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	33	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	4	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Long Beach CA, CA (HSA055) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Baltimore MD Leased, MD (HSA052) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	39	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	129	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Columbus OH, OH (HSA005) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	163	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	6	0	0
Suppt Eqpt (tons):	0	0	0	9	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment(\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Officer Employees:	362	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,384	Total Sustainment(\$K/Year):	10,288
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,935
Total Civilian Employees:	913	BOS Non-Payroll (\$K/Year):	30,118
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	26,736
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,651
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	6,652.97 98.00 34.21
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 42,872 54,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	81 8,802
Latitude:	38.841800	Retiree	0 3,988 16,360
Longitude:	-77.016544	Retiree65+	0 710 7,636

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment(\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Name: Long Beach CA, CA (HSA055)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,373	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,688		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.23		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.775380	Retiree	0 0 0
Longitude:	-118.186000	Retiree65+	0 0 0

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Baltimore MD Leased, MD (HSA052)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	42	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,579	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,096		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	186	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.297750	Retiree	0 0 0
Longitude:	-76.607910	Retiree65+	0 0 0

Name: SOLDIER SYSTEMS CENT, MA (25526)

Total Officer Employees:	26	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	102	Total Sustainment(\$K/Year):	2,571
Total Student Employees:	0	Sustain Payroll (\$K/Year):	884
Total Civilian Employees:	1,251	BOS Non-Payroll (\$K/Year):	7,354
Accomp Mil not Receiving BAH:	71.1%	BOS Payroll (\$K/Year):	12,973
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	233
Enlisted Housing Units Avail:	10	Installation PRV(\$K):	212,744
Starting Facilities(KSF):	924	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,215	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,835		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	243	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 25 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 6,372 0
Latitude:	42.283334	Retiree	0 594 0
Longitude:	-71.350000	Retiree65+	0 19 0

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Phoenix AZ, AZ (HSA058)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	962	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,197		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	137	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.455800	Retiree	0 0 0
Longitude:	-111.977600	Retiree65+	0 0 0

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	140	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus OH, OH (HSA005)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	177	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	6,212	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	90	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	85	85
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	3,880	327	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	726	726	726
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	18	18	18
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	5	0	0
1-Time Unique Save (\$K):	0	0	0	217	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	37	37	37
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Baltimore MD Leased, MD (HSA052)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	3,360	0	0
1-Time Unique Save (\$K):	0	0	0	495	0	0
1-Time Moving Cost (\$K):	0	0	0	505	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	2,365	3,035	3,035
Misc Recurring Save(\$K):	0	0	0	659	659	659
One-Time IT Costs (\$K):	0	0	0	5,033	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	SOLDIER SYSTEMS CENT, MA (25526)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	7	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	5	5	5
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	4,834	0	0
1-Time Unique Save (\$K):	0	0	0	1,703	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,358	2,358	2,358
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Columbus OH, OH (HSA005)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	31	0	0
1-Time Unique Save (\$K):	0	0	0	1,450	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	377	377
Misc Recurring Save(\$K):	0	0	0	1,291	1,291	1,291
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	MEADE, MD (24571)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	2	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name:	Bolling AFB, DC (BXUR)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-3	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-10	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-11	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-14	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	195,000	0 Default	0	138.78	2.52
7346	SF	5,000	0 Default	0	109.40	3.15
7421	SF	3	0 Default	0	164.11	3.48
7210	SF	1	0 Default	0	149.92	4.16

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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FOOTNOTES FOR SCREEN ONE

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Candidate Recommendation: Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Close 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25th Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

Justification: This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335.

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one.

Department : Headquarters and Support JCSG
Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR
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FOOTNOTES FOR SCREEN TWO
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Screen 2.
Distances to and from for HSA-0099 were found using the Defense Table of Distance:
https://dtod.sddc.army.mil/default.aspx.

FOOTNOTES FOR SCREEN THREE
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Screen 3: From Bolling AFB To MEADE. Enlisted Positions: 26. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3: From Bolling AFB To MEADE. Civilian Positions: 84. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From Bolling AFB To MEADE. Support Equipment (Tons) - 2009. DIA CAF, which will have moved from leased space in Ballston, VA, to Bolling in 2005. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DIA - COMPLETE.xls.
Screen 3 From COMNAV DIST WASH DC To MEADE. Civilian Positions: 126. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From COMNAV DIST WASH DC To MEADE. Support Equipment (Tons) - 2009. Navy CAF. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls.
Screen 3 From Alexandria / I-395 Area To MEADE. Civilian Positions: 4. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3 From Long Beach CA To MEADE. Enlisted Positions: 1. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3 From Long Beach CA To MEADE. Civilian Positions: 9. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From Baltimore MD Leased To MEADE/ Civilian Positions: 39. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From SOLDIER SYSTEMS CENT To MEADE. Officer Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From SOLDIER SYSTEMS CENT To MEADE. Enlisted Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From SOLDIER SYSTEMS CENT To MEADE. Civilian Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From Phoenix Leased To MEADE. Officer Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From Phoenix Leased To MEADE. Enlisted Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From Phoenix Leased To MEADE. Civilian Positions. This cell reflects zero (0) personnel moves from this location, because the single billet assigned has been eliminated. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From Roslyn - Ballston Corridor To MEADE. Enlisted Positions: 1. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From Roslyn - Ballston Corridor To MEADE. Civilian Positions: 129. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From Columbus OH To MEADE. Civilian Positions: 163. Source: Aggregate Data Table - All Adjudication Facilities.xls.
Screen 3. From Columbus OH To MEADE. Non-Veh Mission Equip (Tons) - 2009. DSS DISCO. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.
Screen 3. From Columbus OH To MEADE. Support Equipment (Tons) - 2009. DSS DISCO. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.

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## FOOTNOTES FOR SCREEN FOUR

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Screen 4.

Static Data for HSA-0099 were found using the following locations:  
 Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>.  
 Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>.  
 Area Cost Factor: DOD Facilities Pricing Guide available at  
[http://www.acq.osd.mil/ie/irm/ProgramAnalysis\\_Budget/ToolAndMetrics/FPG/FPG.htm](http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm).  
 Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>  
 Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively  
 Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>.

Personnel Numbers for HSA-0099 are from Scenario and Capacity Data Calls.

## FOOTNOTES FOR SCREEN FIVE

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Screen 5.

NOTE: Address information follows.

MEADE is the gaining location, but is also the current home of the Army CAF, 4552 Pike Road, Ft Meade. The Army CAF will move into the new facility on Ft Meade, along with all the other adjudication facilities. It will not leave Ft Meade.

BOLLING. Home of the Air Force CAF, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA CAF located at the DIAC (Defense Intelligence Analysis Center) on Bolling.  
 COMNAVDIST WASH DC. Home of the Navy CAF, 1339 Patterson Ave Ste 308, Washington Navy Yard, DC.

Alexandria / I-395 Area equates to the JCS CAF, Pentagon, Room 1E1062.

Long Beach CA equates to the DOHA Western Region Office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA.

Baltimore MD Leased equates to the NSA CAF, 800 Elkridge Landing Road, Linthicum, MD.

SOLDIER SYSTEMS CENT equates to the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Kansas Street, Natick, MA.

Phoenix Leased equates to the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ.

Roslyn - Ballston Corridor equates to the WHS CAF, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA HQ, 875 N. Randolph St, Arlington, VA.

Columbus OH equates to Defense Security Service's DISCO (Defense Industrial Security Office), 2780 Airport Drive, Suite 400, Columbus, OH; and the DOHA Personnel Security Division, 2780 Airport Drive, Suite 340, Columbus, OH.

Screen 5. LEASED SPACE ISSUES: Definitions: USF = Useable Square Feet GSF = Gross Square Feet  
 RST = Rental Square Feet Source: Leased Space Cost Assumptions Memo 27Dec04.pdf - Memorandum from Howard Becker to Chairman, HSA JCSG, 27 Dec 04; Subject: Leased Space Measurement and Cost Assumptions. USF X 1.25 = GSF RST X 1.10 = GSF GSA Administrative Fee = 8% of lease cost (2% is for lease cancellation with 120 days notice). PFPA = Pentagon Force Protection Agency Anti-Terror = 15% of lease cost. Security Fees outside NCR = \$0.34/square foot Lease Space Restoration Cost - One-time restoration fees (\$0.60/USF) AT/FP cost avoidance = \$28.28/GSF. Source: AT-FP Memo 22 Dec 04.pdf - Memorandum from Donald Tison, Chairman, HSA JCSG, to Chairman, Infrastructure Steering Group, 22 Dec 04; Subject: Request for Approval of Use of Anti-Terrorism/Force Protection (AT/FP) Premium. Aggregated Leased Cost figure, NCR (\$37.29/GSF; Source: Costar Memo 22 Dec 04.pdf - Memoranda from Donald Tison, Chairman, HSA JCSG, to Chairman, Infrastructure Steering Group, 2 Nov 04 and 22 Dec 04; computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by XXXXX XXXXXXXX on 14 Dec 04 (subject: New Leased Space Guidance for COBRA). Aggregated Lessee Cost figures for non-NCR markets: same sources and methodology as above. OTHER ITMES/SOURCES: Contractor Cost Avoidance (Contractor Savings Factor, CSF X estimated at \$XXXX/contractor as seen in sources attendant to specific locations cited on this screen.

Screen 5. MEADE. One-Time Unique Costs (\$K) - 2008. \$6,211,941, Utilities Support. This is a cost as reflected in the payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 5. MEADE. Env Non-Milcon Required (\$K) - 2008. \$90,428. This is a cost as reflected in the

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payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf. Source: HSA-0099v2 Criterion 8 Response - Army 21 Apr 05.pdf.

Screen 5. MEADE. Misc. Recurring Costs (\$K), 2010. DIA, \$85,348: "Average annual cost to maintain JWICS service, including CERP, for 29 DIA workstations." Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (2-2-05).xls.

Screen 5. MEADE. Misc. Recurring Costs (\$K), 2011. DIA, \$85,348: "Average annual cost to maintain JWICS service, including CERP, for 29 DIA workstations." Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (2-2-05).xls.

Screen 5. MEADE. One-Time IT costs (\$K) - 2008. \$3,880,031. This is a cost as reflected in the payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation.. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 5. MEADE. One-Time IT costs (\$K), 2009. DIA: "Cost to provide, and extend JWICS service to, 29 DIA workstations." Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (2-2-05).xls.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2009. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: add DIA cert ltr Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2010. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: add DIA cert ltr Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2011. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: add DIA cert ltr Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2009. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2010. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2011. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen. 5. Long Beach CA. One-Time Unique Costs (\$K) - 2009. \$4,612.00 one-lease restoration cost. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Long Beach CA. One-Time Unique Savings (\$K) - 2009. DOHA Western Office - \$217,367.15 AT/FP avoidance. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2009. \$37,000 Recurring Contractor Cost Savings. DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2010. \$37,000 Recurring Contractor Cost Savings. DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2011. \$37,000 Recurring Contractor Cost Savings. DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls

Source: NSA MFR and Data Certification Memo, 22 Dec 04. NSA reported \$22M to digitize its hardcopy files under 2008 One-Time Unique Costs, a project that has already begun. That figure is not included here,

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because digitization would occur whether or not this facility would move under BRAC 2005. See insert to the right.

Screen 5. Baltimore MD Leased. One-Time Unique Costs (\$K) - 2009. NSA CAF: \$3.36M required for special SCIF space at new location. Another \$44K claimed as required for vehicles to transport documents for signature is not included. That's an O&M expenditure not affected by BRAC. See insert to the right. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. One-Time Unique Savings (\$K) - 2009. \$494,900 One-Time AT/FP Cost Avoidance, NSA CAF.

Screen 5. Baltimore MD Leased. One-Time Moving Costs (\$K) - 2009. One-Time Lease Space Restoration Cost, NSA CAF.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2009. NSA CAF: \$2.2M required to maintain the functionality of the clearance workflow process and \$165K for LACS conducted at the combined CAF. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2010. NSA CAF: \$2.2M required to maintain the functionality of the clearance workflow process and \$165K for LACS conducted at the combined CAF. For 2010 and beyond there would be an additional cost of \$670K per year to maintain the IT and Communications infrastructure. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2011. NSA CAF: \$2.2M required to maintain the functionality of the clearance workflow process and \$165K for LACS conducted at the combined CAF. For 2010 and beyond there would be an additional cost of \$670K per year to maintain the IT and Communications infrastructure. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2009. \$410,200 Recurring Lease Cost, NSA CAF, \$82,500 for NACS that would no longer need to be conducted at Linthicum, and \$166,562 Recurring Contractor Cost Savings. Total: \$659,262. Source: Aggregate Data Table - All Adjudication Facilities.xls/ Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2010. \$410,200 Recurring Lease Cost, NSA CAF; and \$82,500 for NACS that would no longer need to be conducted at Linthicum. Source: Aggregate Data Table - All Adjudication Facilities.xls/ Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2011. \$410,200 Recurring Lease Cost, NSA CAF; and \$82,500 for NACS that would no longer need to be conducted at Linthicum. Source: Aggregate Data Table - All Adjudication Facilities.xls/ Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. One-Time IT costs (\$K) - 2009. NSA CAF: This \$5.033M is the estimated cost to re-create existing IT equipment, all supporting infrastructure, and first year management and maintenance services at a new location. This figure also includes communications such as secure (NSTS) and non-secure telephone service and video teleconferencing capability that would be needed to provide for applicant review panel and other meetings that could no longer be conducted face-to-face. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Phoenix Leased. One-Time Unique Costs (\$K) - 2009. DOHA Arizona Office. \$7,070.00 AT/FP avoidance. \$150.00 one-time lease restoration cost. Total: \$7,220.00. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2009. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2010. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2011. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Roslyn - Ballston Corridor. One-Time Unique Costs (\$K) - 2009. DOHA HQ - \$4,797,422.62 for courtroom buildout, special security system (bench panic buttons), high-definition files which require special weight-bearing construction. DOHA HQ - \$32,505.00 one-time lease restoration costs. WHS - \$3,636.00 one-time lease restoration cost. Total: \$4,833,563.62. Source: Aggregate Data Table - All Adjudication

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Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DLSA - COMPLETE.xls.  
 Screen 5. Roslyn - Ballston Corridor. One-Time Unique Savings (\$K) - 2009. DOHA HQ - \$1,532,069.00 AT/PF cost avoidance. WHS - \$171,376.80 AT/FP cost avoidance. Total = \$1,703,445.80. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2009. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944 Recurring Contractor Cost Savings. Total = \$2,358,107.15. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2010. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944 Recurring Contractor Cost Savings. Total = \$2,358,107.15. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2011. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944 Recurring Contractor Cost Savings. Total = \$2,358,107.15. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Columbus OH. One-Time Unique Costs (\$K) - 2009. DISCO - \$20,255.25 one-time lease restoration cost. DOHA PSD - \$10,500.00 one-time lease restoration cost. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Columbus OH. One-Time Unique Savings (\$K) - 2009. DISCO AT/FP avoidance - \$954,697.45. DOHA PSD AF/FP avoidance - \$494,900.00 Total - \$1,449,597.45. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Columbus OH. Misc. Recurring Costs (\$K) - 2010. 69% of DSS assets currently at Columbus that will move with this scenario belong to DISCO. This figure represents 69% of the figure DSS provided in SDC HSA-0072 without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.  
 Screen 5. Columbus OH. Misc. Recurring Costs (\$K) - 2011. 69% of DSS assets currently at Columbus that will move with this scenario belong to DISCO. This figure represents 69% of the figure DSS provided in SDC HSA-0072 without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.  
 Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2009. Recurring Lease Cost Savings: DISCO, \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2010. Recurring Lease Cost Savings: DISCO, \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
 Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2011. Recurring Lease Cost Savings: DISCO, \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls.

## FOOTNOTES FOR SCREEN SIX

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Screen 6. MEADE. Officer Positions: -1 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 1 billet (1 of 4). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. Need to add source and cert doc for Army CAF #s  
 Screen 6. MEADE. Enlisted Positions: -1 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 1 billet (1 of 4). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. Need to add source doc and cert for Army CAF #s  
 Screen 6. MEADE. Civilian Positions: NOTE - The number 2 reflects a reduction of 7 positions from the Army CAF and the addition of 9 positions for Army BOS requirements; the net equals +2 positions. The -7 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 7 billets (7 of 94). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. The +9 is a plus-up as reflected in the payback calculation that resulted from MILDEP's process to allocate total

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BOS manpower increases among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf. NOTE: NSA claimed they need to add 42 civilian positions to NSA in 2009 to cover functions previously performed by relocated adjudicators, which are moving closer to NSA than at their previous location. That figure is not included here. This BRAC initiative to collocate like activities reduced collective end strength by 7%, because streamlined common support activities require less

manpower. NSA's presumed requirement for additional people can be a POM initiative separate from BRAC. Source: Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 6. Bolling AFB. Officer Positions. -1 (AF CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Bolling AFB. Enlisted Positions. -3 (AF CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Bolling AFB. Civilian Positions. -7 (AF CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. COMNAVDIST WASH DC. Civilian Positions. -10 (Navy CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 6. Alexandria / I-395 Area. Officer Position. -1 (JCS CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 6. Alexandria / I-395 Area. Civilian Position. -1 (JCS CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 6. Long Beach CA. Enlisted Positions. -1 (DOHA Western Region). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Long Beach CA. Civilian Positions. -1 (DOHA Western Region). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Baltimore MD Leased. Civilian Positions. -3 (NSA CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls. NOTE: NSA claimed they need to add (an additional) 21 civilian positions to NSA by 2009 to cover functions previously performed by relocated adjudicators, which are moving closer to NSA than at their previous location. That figure is not included here. This BRAC initiative to collocate like activities reduced collective end strength by 7%, because streamlined common support activities require less manpower not more. NSA's presumed need for additional people should be a POM initiative separate from BRAC. The 3-person reduction shown in this cell is a 7% reduction from 42 civilian employees NSA claims it will have on the books in 2009. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 6. SOLDIER SYSTEMS CENT. Civilian Positions. -1 (DOHA Boston Hearing Office). This is the only billet assigned to this location. Thus, Screen 3 reflects zero (0) moves. Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Phoenix Leased. Civilian Positions. -1 (DOHA Arizona office). This is the only billet assigned to this location. Thus, Screen 3 reflects zero (0) moves. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 6. Roslyn - Ballston Corridor. Enlisted Positions. -1 (DOHA HQ). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Roslyn - Ballston Corridor. Civilian Positions. -11 (9, DOHA HQ; 2 WHS CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 6. Columbus OH. Civilian Positions. -14 (10, DISCO; 4, DOHA Pers Security Div). Source: Aggregate Data Table - All Adjudication Facilities.xls.

#### FOOTNOTES FOR SCREEN SEVEN

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Screen 7.

NEW MilCon(UM).

NOTE: Army over-billed for this FAC. Army billed for 195,000SF vice 186,225SF this CR requires. The 186,225 SF includes 18,625 SF of special space. Special space includes: Four (4) courtrooms for sitting judges @ 2000 USF each, three (4) VTC rooms @ 400 USF each, a director's conference room @ 500 GSF, records file/storage area with high density files systems @ 4375 GSF, and a training room @ 1750 GSF.

Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls.

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Screen 7. MEADE. 7346, Exchange Sales Facility, 5000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 7. MEADE. 7421, Indoor Physical Fitness Facility, 3000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 7. MEADE. 7210, Enlisted Unaccompanied Personnel Housing, 1000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/23/2005 2:30:36 PM, Report Created 4/23/2005 2:30:42 PM

Department : Headquarters and Support JCSG  
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MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	30	0	0	30
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	28	0	0	28
Jobs Gained-Civ	0	0	0	556	0	0	556
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	556	0	0	556
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	32	0	0	32
NET CHANGE-Mil	0	0	0	-32	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	91	0	0	91
NET CHANGE-Civ	0	0	0	-91	0	0	-91
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	136	0	0	136
NET CHANGE-Civ	0	0	0	-136	0	0	-136
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	-1	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	5	0	0	5
NET CHANGE-Civ	0	0	0	-5	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
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Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	0	0	-10	0	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	42	0	0	42
NET CHANGE-Civ	0	0	0	-42	0	0	-42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099v2 COBRA 6.10 22 Apr 05\HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05).CBR  
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Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	140	0	0	140
NET CHANGE-Civ	0	0	0	-140	0	0	-140
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	177	0	0	177
NET CHANGE-Civ	0	0	0	-177	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

