

DCN 13347

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/23/2005 2:36:53 PM, Report Created 3/23/2006 3:01:22 PM

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2
Collocate Defense-MILDEP Adjudication Activities.CBR
Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

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Starting Year : 2006
Final Year : 2009
Payback Year : 2022 (13 Years)

NPV in 2025(\$K): -11,349
1-Time Cost(\$K): 67,075

Net Costs in 2005 Constant Dollars (\$K)

Table with 9 columns: Year (2006-2011), Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: Year (2006-2011), Total. Rows include POSITIONS ELIMINATED: Off, Enl, Civ, TOT.

Table with 8 columns: Year (2006-2011), Total. Rows include POSITIONS REALIGNED: Off, Enl, Stu, Civ, TOT.

Summary:

Candidate Recommendation: Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Close 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25th Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication

Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

Justification: This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335.

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,834	0	31,492	0	0	0	34,326	0
Person	0	0	0	2,479	489	489	3,458	489
Overhd	393	295	763	3,507	4,473	4,473	13,904	4,473
Moving	0	0	3,880	11,195	0	0	15,075	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	6,302	8,299	62	62	14,725	62
<b>TOTAL</b>	<b>3,228</b>	<b>295</b>	<b>42,438</b>	<b>25,480</b>	<b>5,024</b>	<b>5,024</b>	<b>81,490</b>	<b>5,024</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	2,485	4,599	4,599	11,684	4,599
Overhd	0	0	0	6,143	6,143	6,143	18,428	6,143
Moving	0	0	0	1	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	3,865	0	0	3,865	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,494</b>	<b>10,742</b>	<b>10,742</b>	<b>33,979</b>	<b>10,742</b>

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	34,326,540	
<b>Total - Construction</b>		<b>34,326,540</b>
<b>Personnel</b>		
Civilian RIF	1,656,718	
Civilian Early Retirement	221,777	
Eliminated Military PCS	55,424	
Unemployment	124,628	
<b>Total - Personnel</b>		<b>2,058,547</b>
<b>Overhead</b>		
Program Management Cost	1,075,548	
Support Contract Termination	0	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>1,075,548</b>
<b>Moving</b>		
Civilian Moving	4,868,481	
Civilian PPP	354,960	
Military Moving	6,970	
Freight	72,660	
Information Technologies	9,267,200	
One-Time Moving Costs	505,000	
<b>Total - Moving</b>		<b>15,075,271</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	90,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,449,000	
<b>Total - Other</b>		<b>14,539,000</b>

Total One-Time Costs	67,074,907
-----	
One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	1,598
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	3,865,300
-----	
Total One-Time Savings	3,866,898
-----	
Total Net One-Time Costs	63,208,009

Department : Headquarters and Support JCSG  
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Base: MEADE, MD (24571)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	34,326,540	
Total - Construction		34,326,540
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	14,476	
Unemployment	0	
Total - Personnel		14,476
Overhead		
Program Management Cost	2,090	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,090
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,207,200	
One-Time Moving Costs	0	
Total - Moving		4,207,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	90,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,212,000	
Total - Other		6,302,000
-----		
Total One-Time Costs		44,852,307
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		44,852,307

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Base: Bolling AFB, DC (BXUR)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,626	
Civilian Early Retirement	12,389	
Eliminated Military PCS	22,473	
Unemployment	8,902	
Total - Personnel		162,391
Overhead		
Program Management Cost	719,136	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		719,136
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		952,519
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		952,519

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Base: COMNAVDIST WASH DC, DC (N00171)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	237,315	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		267,511
Overhead		
Program Management Cost	350,291	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		350,291
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		688,795
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		688,795

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Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	59,329	
Civilian Early Retirement	0	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		74,257
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		74,257
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		74,257

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Base: Long Beach CA, CA (HSA055)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	64,287	
Civilian Early Retirement	13,428	
Eliminated Military PCS	3,998	
Unemployment	4,451	
Total - Personnel		86,164
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	477,362	
Civilian PPP	0	
Military Moving	6,970	
Freight	6,002	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		491,933
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,000	
Total - Other		5,000
-----		
Total One-Time Costs		583,098
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	217,300	
-----		
Total One-Time Savings		218,898
-----		
Total Net One-Time Costs		364,200

Department : Headquarters and Support JCSG  
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Base: Baltimore MD Leased, MD (HSA052)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		127,559
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	5,033,000	
One-Time Moving Costs	505,000	
Total - Moving		5,573,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,360,000	
Total - Other		3,360,000
-----		
Total One-Time Costs		9,061,055
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	495,000	
-----		
Total One-Time Savings		495,000
-----		
Total Net One-Time Costs		8,566,055

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Base: SOLDIER SYSTEMS CENT, MA (25526)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	60,555	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		65,006
Overhead		
Program Management Cost	4,031	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,031
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		69,037
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		69,037

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Base: Phoenix AZ, AZ (HSA058)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,000	
Total - Other		7,000
-----		
Total One-Time Costs		68,849
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		68,849

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Base: Roslyn - Ballston Co, VA (HSA018)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,644	
Civilian Early Retirement	12,392	
Eliminated Military PCS	3,998	
Unemployment	22,255	
Total - Personnel		335,290
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,834,000	
Total - Other		4,834,000
-----		
Total One-Time Costs		5,240,282
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,703,000	
-----		
Total One-Time Savings		1,703,000
-----		
Total Net One-Time Costs		3,537,282

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Base: Columbus OH, OH (HSA005)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	643,906	
Civilian Early Retirement	171,176	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		864,042
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,391,120	
Civilian PPP	106,488	
Military Moving	0	
Freight	66,658	
Information Technologies	25,400	
One-Time Moving Costs	0	
Total - Moving		4,589,665
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	31,000	
Total - Other		31,000
-----		-----
Total One-Time Costs		5,484,708
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,450,000	
-----		-----
Total One-Time Savings		1,450,000
-----		-----
Total Net One-Time Costs		4,034,708

Department : Headquarters and Support JCSG  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,834	0	31,492	0	0	0	34,326
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,657	0	0	1,657
Civ Retire	0	0	0	222	0	0	222
CIV MOVING							
Per Diem	0	0	0	600	0	0	600

POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	2,332	0	0	2,332
HHG	0	0	0	426	0	0	426
Misc	0	0	0	134	0	0	134
House Hunt	0	0	0	391	0	0	391
PPP	0	0	0	355	0	0	355
RITA	0	0	0	972	0	0	972
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	64	0	0	64
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	125	0	0	125
OTHER							
Info Tech	0	0	3,880	5,387	0	0	9,267
Prog Manage	393	295	221	166	0	0	1,075
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	505	0	0	505
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	4	0	0	4
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	55	0	0	55
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	90	0	0	0	90
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	6,212	8,237	0	0	14,449
TOTAL ONE-TIME	3,228	295	41,895	21,657	0	0	67,075

Department : Headquarters and Support JCSG  
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	433	433	433	1,300	433
Civ Salary	0	0	0	215	284	284	783	284
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)							
	Data As Of 4/23/2005 2:36:53 PM, Report Created 3/23/2006 3:01:22 PM							

Department : Headquarters and Support JCSG  
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Personnel				
Base	Start*	Finish*	Change	%Change
----	-----	-----	-----	-----
MEADE	27,524	28,108	584	2%
Bolling AFB	2,659	2,536	-123	-5%
COMNAVDIST WASH DC	7,135	6,999	-136	-2%
Alexandria / I-395 A	6	0	-6	-100%
Long Beach CA	12	0	-12	-100%
Baltimore MD Leased	42	0	-42	-100%
SOLDIER SYSTEMS CENT	1,376	1,375	-1	0%
Phoenix AZ	1	0	-1	-100%
Roslyn - Ballston Co	142	0	-142	-100%
Columbus OH	177	0	-177	-100%
TOTAL	39,074	39,018	-56	0%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
MEADE	13,637,000	13,837,004	200,004	1%	342
Bolling AFB	2,425,000	2,425,000	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	924,000	924,000	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	21,171,353	21,371,357	200,004	1%	-3,571

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
MEADE	28,097,792	28,531,253	433,461	2%	742
Bolling AFB	30,118,248	29,467,300	-650,948	-2%	5,292
COMNAVDIST WASH DC	46,710,718	46,314,024	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	7,351,969	7,351,341	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	112,278,727	111,663,918	-614,808	-1%	10,979

Department : Headquarters and Support JCSG  
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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	9,753,969	9,990,445	236,476	2%	405
Bolling AFB	1,352,771	1,352,771	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	1,686,573	1,686,573	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	17,927,102	18,163,578	236,476	1%	-4,223

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	17,960,562	18,266,312	305,750	2%	523
Bolling AFB	5,295,386	5,295,386	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	2,065,477	2,065,477	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	32,895,419	33,201,169	305,750	1%	-5,460

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	55,812,323	56,788,010	975,687	2%	1,671
Bolling AFB	36,766,405	36,115,457	-650,948	-2%	5,292
COMNAVDIST WASH DC	59,418,501	59,021,807	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	11,104,019	11,103,391	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	163,101,248	163,028,666	-72,582	0%	1,296

Department : Headquarters and Support JCSG  
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	1,849,937,862	1,881,430,101	31,492,239	2%	53,925
Bolling AFB	640,741,704	640,741,704	0	0%	0
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	212,744,138	212,744,138	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	3,566,859,099	3,598,351,338	31,492,239	1%	-562,361

Department : Headquarters and Support JCSG  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
 Installation Population (non-BRAC) Changes, so that only changes attributable  
 to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 4/23/2005 2:36:53 PM, Report Created 3/23/2006 3:01:22 PM

Department : Headquarters and Support JCSG  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
MEADE	34,326,540	0	34,326,540
Bolling AFB	0	0	0
COMNAVDIST WASH DC	0	0	0
Alexandria / I-395 A	0	0	0
Long Beach CA	0	0	0
Baltimore MD Leased	0	0	0
SOLDIER SYSTEMS CENT	0	0	0
Phoenix AZ	0	0	0
Roslyn - Ballston Co	0	0	0
Columbus OH	0	0	0
-----	-----	-----	-----
Totals:	34,326,540	0	34,326,540

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and  
 SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
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MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	195,000	33,645	0 Default	0	33,645
7346 Exchange Sales Facility	SF	5,000	681	0 Default	0	681
7421 Indoor Physical Fitness Facility	SF	3	1	0 Default	0	1
7210 Enlisted Unaccompanied Personnel Housing	SF	1	0	0 Default	0	0
Total Construction Cost:						34,326
- Construction Cost Avoid:						0
Total Net Milcon Cost:						34,326

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	3,227,645	3,183,385	3,183,385
2007	295,007	283,037	3,466,422
2008	42,437,721	39,606,755	43,073,178
2009	12,985,742	11,789,378	54,862,555
2010	-5,717,656	-5,049,507	49,813,048
2011	-5,717,656	-4,911,972	44,901,076
2012	-5,717,656	-4,778,183	40,122,893
2013	-5,717,656	-4,648,038	35,474,856
2014	-5,717,656	-4,521,437	30,953,418
2015	-5,717,656	-4,398,285	26,555,133
2016	-5,717,656	-4,278,488	22,276,645
2017	-5,717,656	-4,161,953	18,114,692
2018	-5,717,656	-4,048,592	14,066,099
2019	-5,717,656	-3,938,320	10,127,779
2020	-5,717,656	-3,831,050	6,296,729
2021	-5,717,656	-3,726,702	2,570,027
2022	-5,717,656	-3,625,197	-1,055,170
2023	-5,717,656	-3,526,456	-4,581,626
2024	-5,717,656	-3,430,405	-8,012,031
2025	-5,717,656	-3,336,970	-11,349,001

Department : Headquarters and Support JCSG  
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	554	0	0	554
Early Retirement*	8.10%	0	0	0	14	0	0	14
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	11	0	0	11
Civilians Moving (the remainder)		0	0	0	510	0	0	510
Civilian Positions Available		0	0	0	44	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	0	49	0	0	49

Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	18	0	0	18
Civilians Available to Move		0	0	0	20	0	0	20
Civilians Moving		0	0	0	6	0	0	6
Civilian RIFs (the remainder)		0	0	0	14	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	516	0	0	516
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	18	0	0	18
TOTAL CIVILIAN RIFs		0	0	0	28	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	18	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	40	0	0	40

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
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Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	516	0	0	516
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	40	0	0	40

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
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Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	84	0	0	84
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	84	0	0	84
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	126	0	0	126	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	126	0	0	126	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	10	0	0	10	
Early Retirement	8.10%	0	0	1	0	0	1	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	1	0	0	1	
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1	
Priority Placement#	39.97%	0	0	4	0	0	4	
Civilians Available to Move		0	0	3	0	0	3	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	3	0	0	3	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1	
TOTAL CIVILIAN RIFS		0	0	4	0	0	4	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0	4	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	0	0		4
Early Retirement*	8.10%	0	0	0	0	0		0
Regular Retirement*	1.67%	0	0	0	0	0		0
Civilian Turnover*	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Civilians Moving (the remainder)		0	0	4	0	0		4
Civilian Positions Available		0	0	0	0	0		0
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0		1
Early Retirement	8.10%	0	0	0	0	0		0
Regular Retirement	1.67%	0	0	0	0	0		0
Civilian Turnover	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Priority Placement#	39.97%	0	0	0	0	0		0
Civilians Available to Move		0	0	1	0	0		1
Civilians Moving		0	0	0	0	0		0
Civilian RIFs (the remainder)		0	0	1	0	0		1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0		0
TOTAL CIVILIAN RIFS		0	0	1	0	0		1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0		0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense, Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	9	0	0	9
Early Retirement*	8.10%	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	6	0	6
Civilian Positions Available		0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	1
Civilians Moving		0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	39	0	0	39	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	39	0	0	39	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	3	0	0	3	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	1	0	0	1	
Civilians Available to Move		0	0	2	0	0	2	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	2	0	0	2	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	2	0	0	2	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	1	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0	1	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	1	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	1	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	129	0	0	129	
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	129	0	0	129
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	11	0	0	11	
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	4	0	0	4
Civilians Available to Move		0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	163	0	0	163
Early Retirement*	8.10%	0	0	0	13	0	0	13
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	15	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	0	0	10	0	0	10
Civilians Moving (the remainder)		0	0	0	122	0	0	122
Civilian Positions Available		0	0	0	41	0	0	41
CIVILIAN POSITIONS ELIMINATED		0	0	0	14	0	0	14
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	6	0	0	6
Civilians Available to Move		0	0	0	5	0	0	5
Civilians Moving		0	0	0	5	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	14	0	0	14
TOTAL CIVILIAN RIFS		0	0	0	11	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	6	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
2,459	9,232	821	26,759

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-4	-10	-8	0	0	-37
Enlisted	-78	-6	-2	0	-1	0	-87
Students	1	10	0	0	0	0	11
Civilians	-38	-25	-5	-6	-5	-5	-84
TOTAL	-130	-25	-17	-14	-6	-5	-197

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
2,422	9,145	832	26,675

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0

Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	0	0	-3
Enlisted	0	0	0	-6	0	0	-6
Civilians	0	0	0	-47	0	0	-47
TOTAL	0	0	0	-56	0	0	-56

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,419	9,139	832	26,628

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense, Military Department Adjudication Activi\HSA-0099v2  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

PERSONNEL REALIGNMENTS:

From Base: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

From Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

From Base: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

From Base: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

From Base: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,420	6,912	832	18,944

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
362	1,384	0	913

PERSONNEL REALIGNMENTS:  
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

TOTAL PERSONNEL REALIGNMENTS (Out of Bolling AFB, DC (BXUR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-3	0	0	-3
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-11	0	0	-11

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
359	1,355	0	822

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:  
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

TOTAL PERSONNEL REALIGNMENTS (Out of COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

SCENARIO POSITION CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-10	0	0	-10
TOTAL	0	0	0	-10	0	0	-10

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,615

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1	0	0	5

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Long Beach CA, CA (HSA055)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	2	0	10

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of Long Beach CA, CA (HSA055)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Baltimore MD Leased, MD (HSA052)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	42

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Out of Baltimore MD Leased, MD (HSA052)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

SCENARIO POSITION CHANGES FOR: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SOLDIER SYSTEMS CENT, MA (25526)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
26	102	0	1,251

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	-1	0	0	-3
TOTAL	-1	-1	0	-1	0	0	-3

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,248

SCENARIO POSITION CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,247

PERSONNEL SUMMARY FOR: Phoenix AZ, AZ (HSA058)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	1

SCENARIO POSITION CHANGES FOR: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	2	0	140

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-11	0	0	-11
TOTAL	0	0	0	-12	0	0	-12

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Columbus OH, OH (HSA005)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	177

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Out of Columbus OH, OH (HSA005)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

SCENARIO POSITION CHANGES FOR: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-14	0	0	-14
TOTAL	0	0	0	-14	0	0	-14

BASE POPULATION (After BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	236	236	236	236	946	236
Recap Change	0	0	306	306	306	306	1,223	306
BOS Change	0	0	0	-615	-615	-615	-1,844	-615
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	542	-72	-72	-72	324	-72





Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	0	0	0	0	0	0
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)  
 Data As Of 4/23/2005 2:36:53 PM, Report Created 3/23/2006 3:01:22 PM

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
MEADE, MD (24571)	Realignment
Bolling AFB, DC (BXUR)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
Alexandria / I-395 A, VA (HSA001)	Closes in FY 2009
Long Beach CA, CA (HSA055)	Closes in FY 2009
Baltimore MD Leased, MD (HSA052)	Closes in FY 2009
SOLDIER SYSTEMS CENT, MA (25526)	Realignment
Phoenix AZ, AZ (HSA058)	Closes in FY 2009
Roslyn - Ballston Co, VA (HSA018)	Closes in FY 2009
Columbus OH, OH (HSA005)	Closes in FY 2009

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
MEADE, MD (24571)	Bolling AFB, DC (BXUR)	23 mi
MEADE, MD (24571)	COMNAVDIST WASH DC, DC (N00171)	23 mi
MEADE, MD (24571)	Alexandria / I-395 A, VA (HSA001)	30 mi
MEADE, MD (24571)	Long Beach CA, CA (HSA055)	2,682 mi
MEADE, MD (24571)	Baltimore MD Leased, MD (HSA052)	12 mi
MEADE, MD (24571)	Roslyn - Ballston Co, VA (HSA018)	28 mi
MEADE, MD (24571)	Columbus OH, OH (HSA005)	420 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Bolling AFB, DC (BXUR) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	26	0	0
Civilian Positions:	0	0	0	84	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	7	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from COMNAVDIST WASH DC, DC (N00171) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	126	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	33	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	4	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Long Beach CA, CA (HSA055) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Baltimore MD Leased, MD (HSA052) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	39	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	129	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Columbus OH, OH (HSA005) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	163	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	6	0	0
Suppt Eqpt (tons):	0	0	0	9	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment (\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Officer Employees:	362	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,384	Total Sustainment (\$K/Year):	10,288
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,935
Total Civilian Employees:	913	BOS Non-Payroll (\$K/Year):	30,118
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	26,736
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,651
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	6,652.97 98.00 34.21
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 42,872 54,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	81 8,802
Latitude:	38.841800	Retiree	0 3,988 16,360
Longitude:	-77.016544	Retiree65+	0 710 7,636

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment (\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Name: Long Beach CA, CA (HSA055)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,373	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,688		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.23		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.775380	Retiree	0 0 0
Longitude:	-118.186000	Retiree65+	0 0 0

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Baltimore MD Leased, MD (HSA052)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	42	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,579	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,096		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	186	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.297750	Retiree	0 0 0
Longitude:	-76.607910	Retiree65+	0 0 0

Name: SOLDIER SYSTEMS CENT, MA (25526)

Total Officer Employees:	26	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	102	Total Sustainment (\$K/Year):	2,571
Total Student Employees:	0	Sustain Payroll (\$K/Year):	884
Total Civilian Employees:	1,251	BOS Non-Payroll (\$K/Year):	7,354
Accomp Mil not Receiving BAH:	71.1%	BOS Payroll (\$K/Year):	12,973
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	233
Enlisted Housing Units Avail:	10	Installation PRV(\$K):	212,744
Starting Facilities(KSF):	924	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,215	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,835		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	243	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 25 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 6,372 0
Latitude:	42.283334	Retiree	0 594 0
Longitude:	-71.350000	Retiree65+	0 19 0

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Phoenix AZ, AZ (HSA058)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	962	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,197		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	137	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.455800	Retiree	0 0 0
Longitude:	-111.977600	Retiree65+	0 0 0

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	140	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\130R - Co-locate Defense,Military Department Adjudication Activi\HSA-0099v2  
 Collocate Defense-MILDEP Adjudication Activities.CBR  
 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus OH, OH (HSA005)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	177	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	6,212	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	90	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	85	85
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	3,880	327	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099v2 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD (23 Apr 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0		

COBRA ECONOMIC IMPACT

REPORT (COBRA v6.10)

Department : Headquarters and Support JCSG  
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	30	0	0	30
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	28	0	0	28
Jobs Gained-Civ	0	0	0	556	0	0	556
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	556	0	0	556
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	32	0	0	32
NET CHANGE-Mil	0	0	0	-32	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	91	0	0	91
NET CHANGE-Civ	0	0	0	-91	0	0	-91
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	136	0	0	136
NET CHANGE-Civ	0	0	0	-136	0	0	-136
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	-1	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	5	0	0	5

NET CHANGE-Civ	0	0	0	-5	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
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Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	0	0	-10	0	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	42	0	0	42
NET CHANGE-Civ	0	0	0	-42	0	0	-42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
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Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	140	0	0	140
NET CHANGE-Civ	0	0	0	-140	0	0	-140
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	177	0	0	177
NET CHANGE-Civ	0	0	0	-177	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0