DCN:1147

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0099v2: Adjudication to Ft Meade

The data in this report is rolled up by Action

As of: Mon Apr 25 08:12:50 EDT 2005

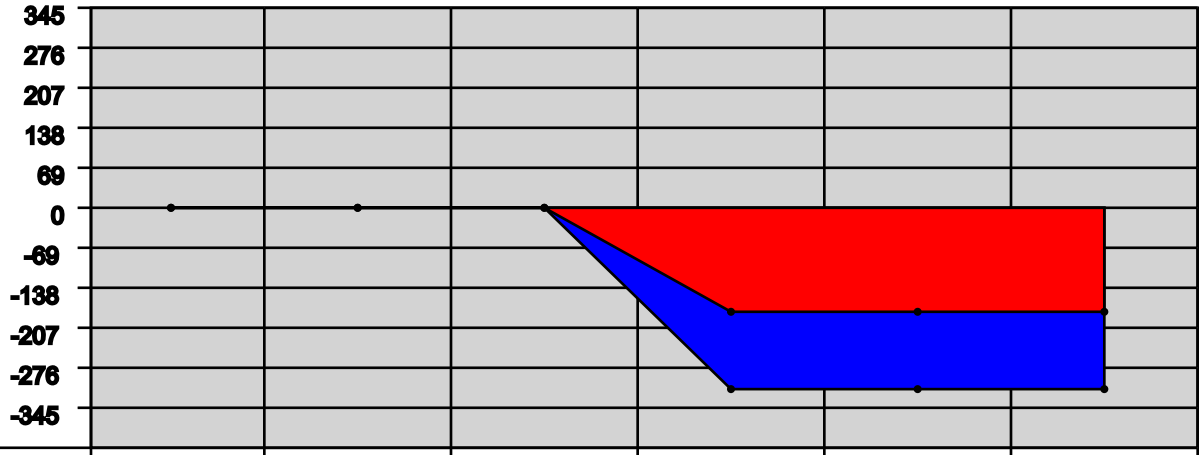
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Columbus, OH Metropolitan Statistical Area
Base: DSS - DISCO
Action: Losing Lease Location (DISCO at Columbus, OH)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,655,942
ROI Employment (2002):	1,122,033
Authorized Manpower (2005):	133
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-314
Total Estimated Job Change / ROI Employment(2002):	-0.03%

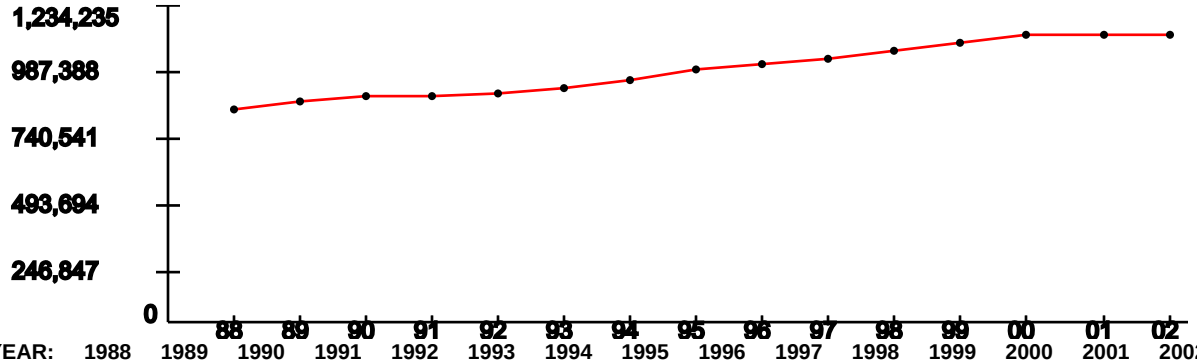
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-133	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-48	0	0
Cumulative Direct:	0	0	0	-181	-181	-181
Cum Indir/Induc:	0	0	0	-133	-133	-133
Cumulative Total:	0	0	0	-314	-314	-314

Columbus, OH Metropolitan Statistical Area Trend Data

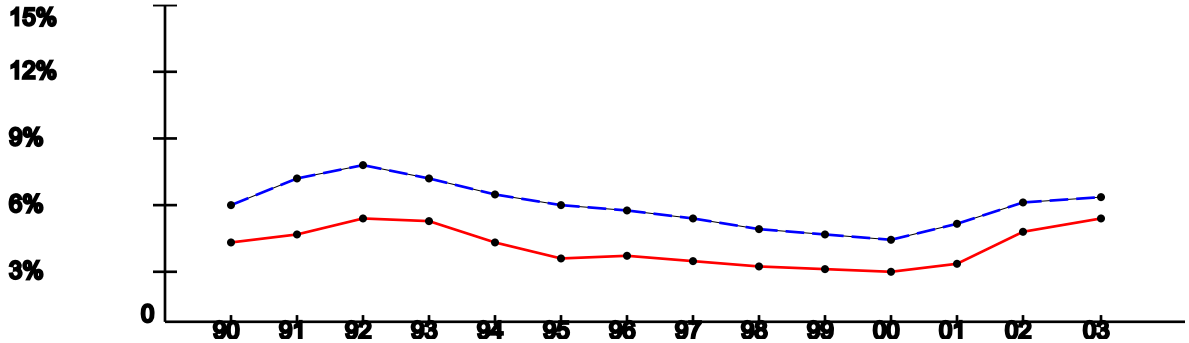
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.05	1.06	1.07	1.1	1.14	1.18	1.21	1.23	1.27	1.3	1.34	1.34	1.34

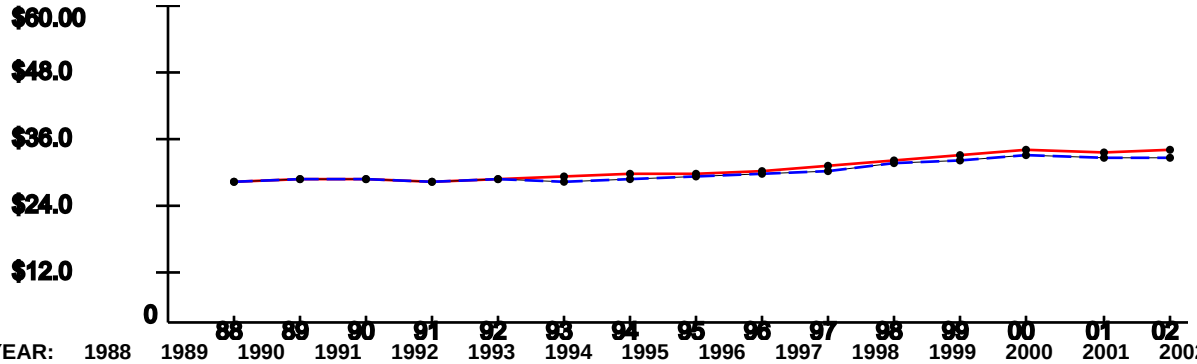
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.84%	4.24%	5.03%	4.84%	3.91%	3.18%	3.19%	2.94%	2.72%	2.67%	2.5%	2.82%	4.42%	4.94%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.02	$27.71	$27.47	$27.14	$27.75	$27.84	$28.61	$28.68	$28.81	$29.96	$31.17	$31.86	$32.85	$32.58	$32.77
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Apr 25 08:12:50 EDT 2005

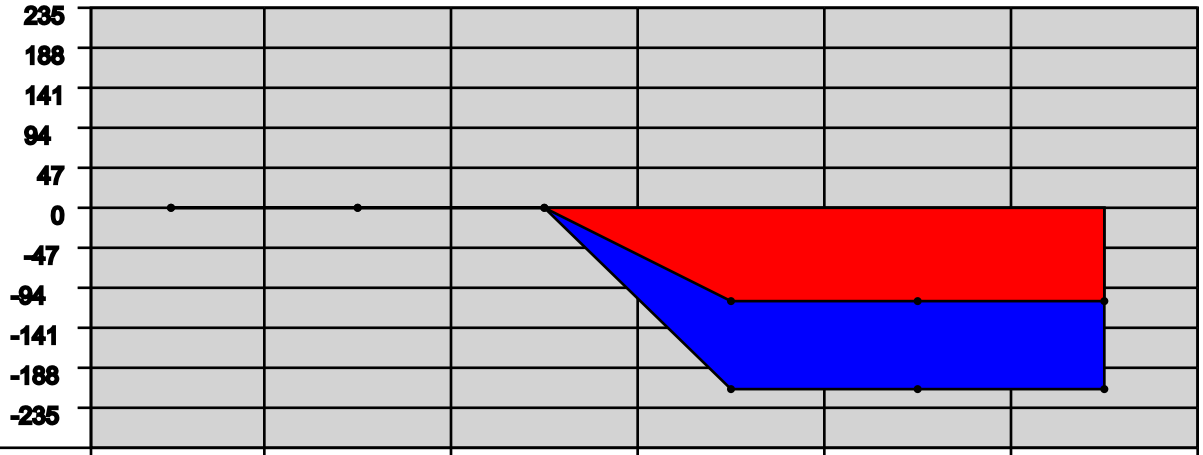
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: MEADE
Action: Realign Installation (Army CCF at Ft Meade)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	27,577
Authorized Manpower(2005) / ROI Employment(2002):	1.76%
Total Estimated Job Change:	-213
Total Estimated Job Change / ROI Employment(2002):	-0.01%

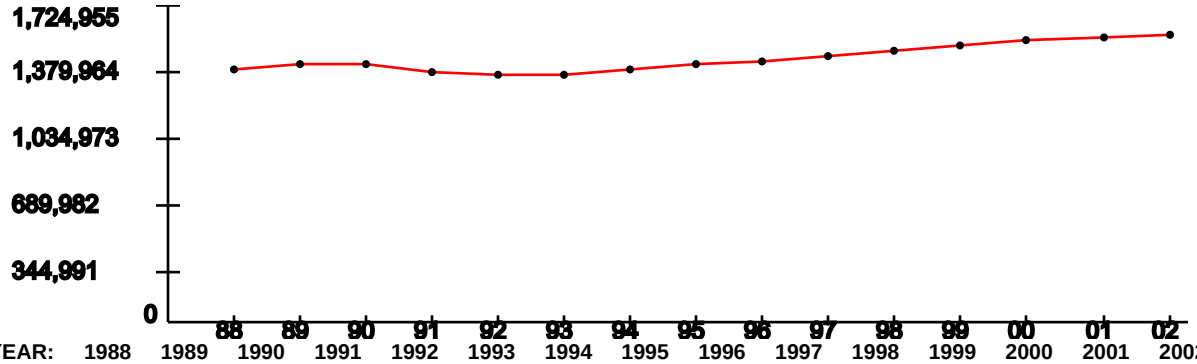
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-7	0	0
Direct Civilian:	0	0	0	-94	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-9	0	0
Cumulative Direct:	0	0	0	-110	-110	-110
Cum Indir/Induc:	0	0	0	-103	-103	-103
Cumulative Total:	0	0	0	-213	-213	-213

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

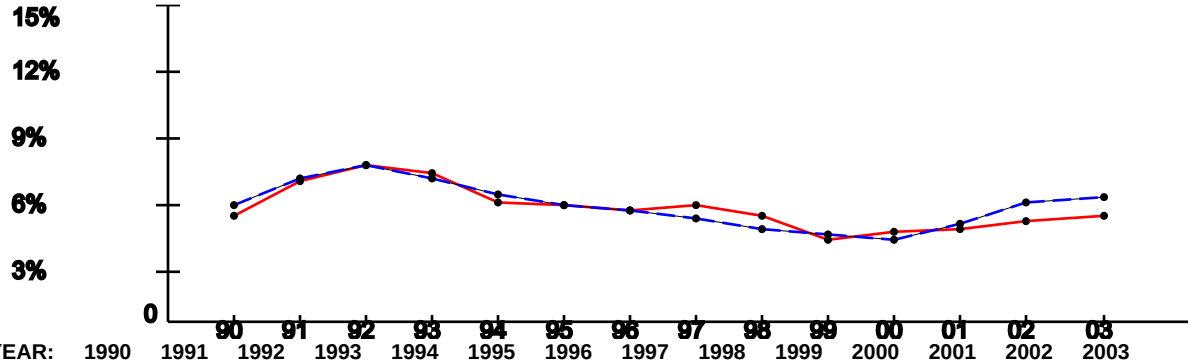
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	0.99	0.98	0.99	1	1.02	1.03	1.05	1.07	1.1	1.12	1.13	1.14

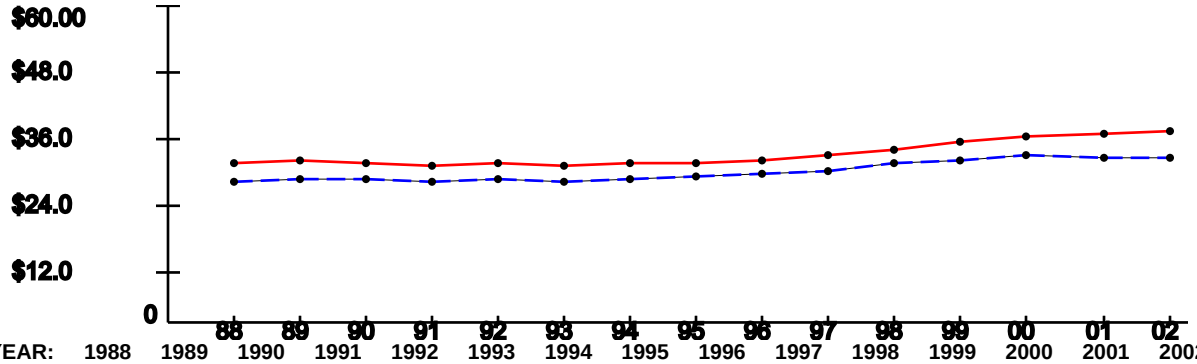
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.16%	6.71%	7.5%	7.07%	5.8%	5.6%	5.38%	5.63%	5.15%	3.99%	4.4%	4.5%	4.83%	5.1%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$30.56	$30.86	$30.69	$30.11	$30.32	$30.01	$30.33	$30.56	$30.96	$31.97	$33.22	$34.33	$35.58	$35.86	$36.37
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Apr 25 08:12:50 EDT 2005

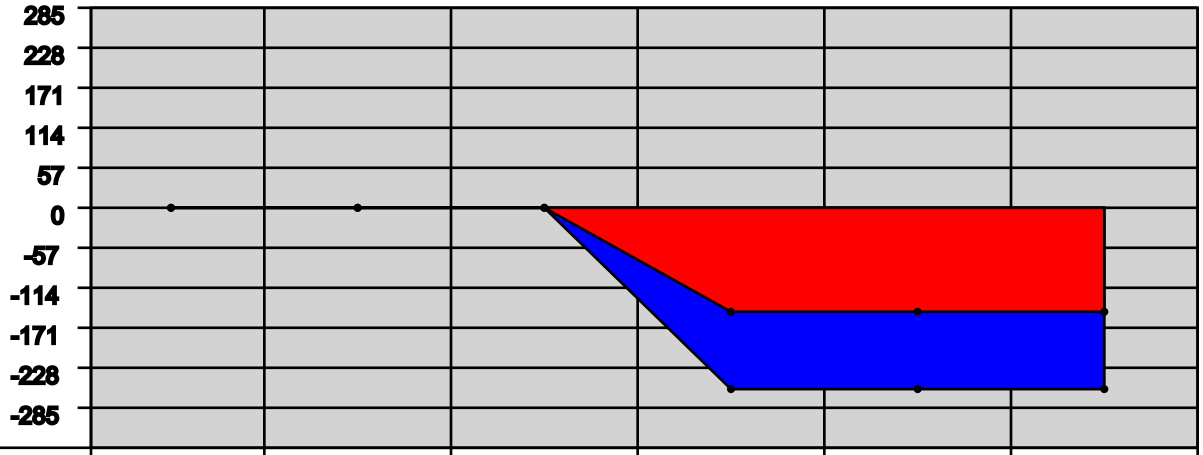
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: COMNAVDIST WASH DC
Action: Losing Installation (Navy CAF at WNY)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5,600
Authorized Manpower(2005) / ROI Employment(2002):	0.2%
Total Estimated Job Change:	-259
Total Estimated Job Change / ROI Employment(2002):	-0.01%

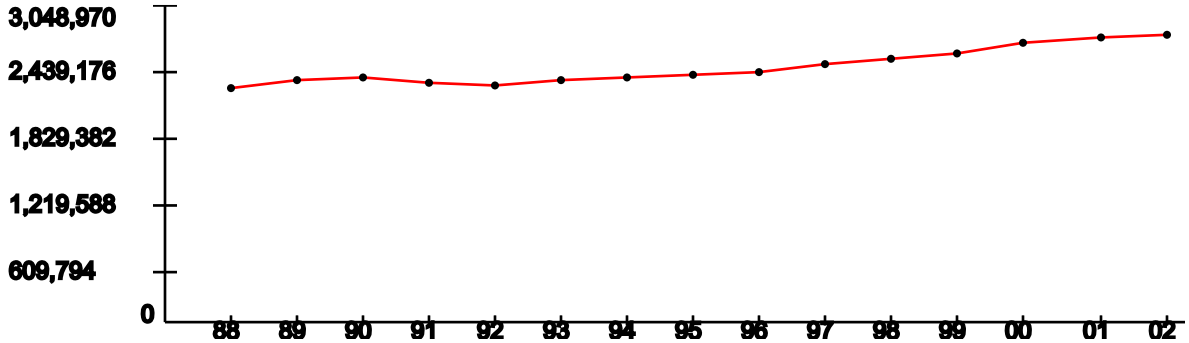
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-136	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-12	0	0
Cumulative Direct:	0	0	0	-148	-148	-148
Cum Indir/Induc:	0	0	0	-111	-111	-111
Cumulative Total:	0	0	0	-259	-259	-259

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

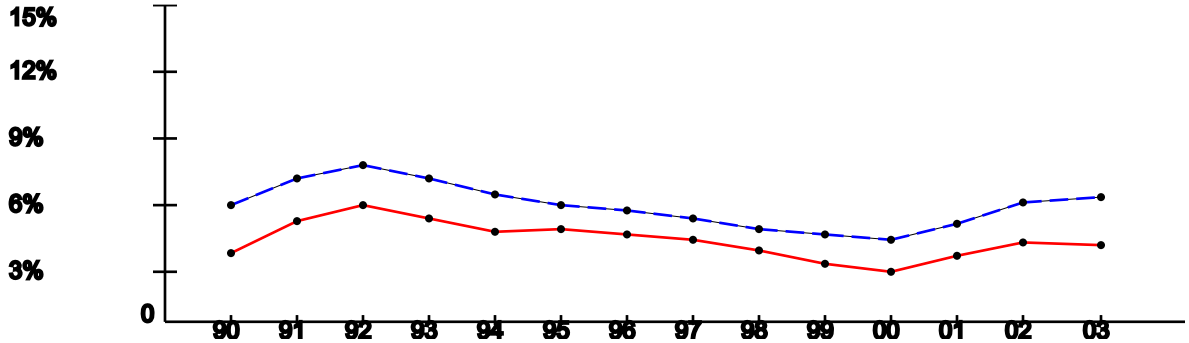
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

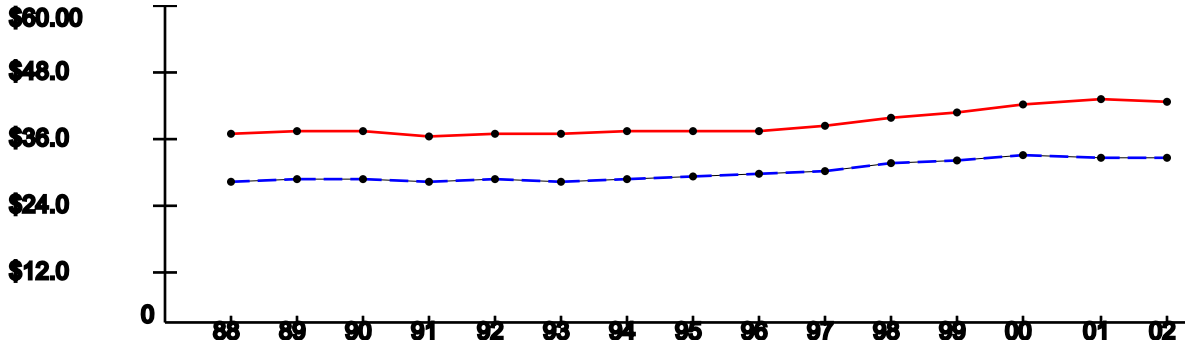
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Apr 25 08:12:50 EDT 2005

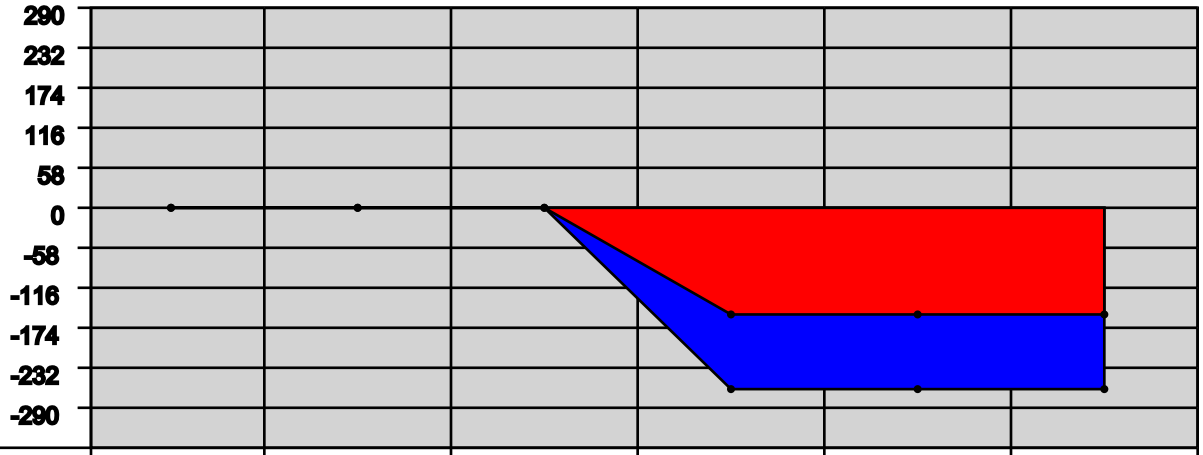
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Bolling AFB
Action: Losing Installation (USAF CAF at Bolling)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,659
Authorized Manpower(2005) / ROI Employment(2002):	0.1%
Total Estimated Job Change:	-264
Total Estimated Job Change / ROI Employment(2002):	-0.01%

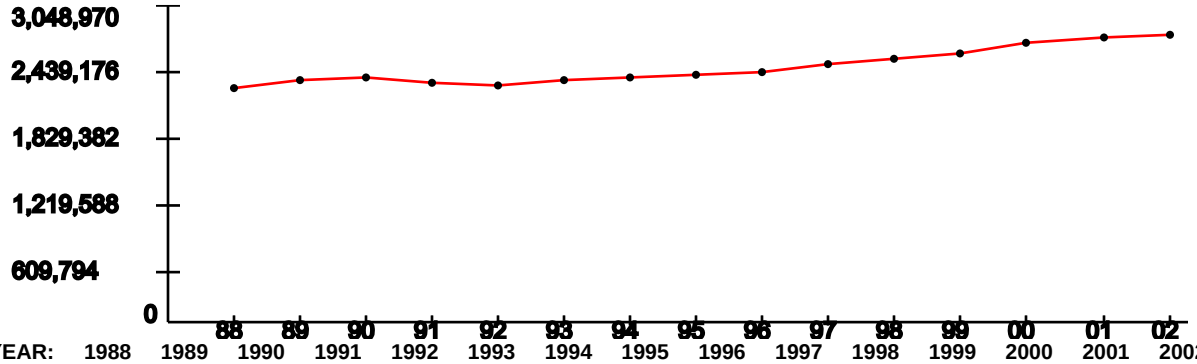
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-32	0	0
Direct Civilian:	0	0	0	-66	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-58	0	0
Cumulative Direct:	0	0	0	-156	-156	-156
Cum Indir/Induc:	0	0	0	-108	-108	-108
Cumulative Total:	0	0	0	-264	-264	-264

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

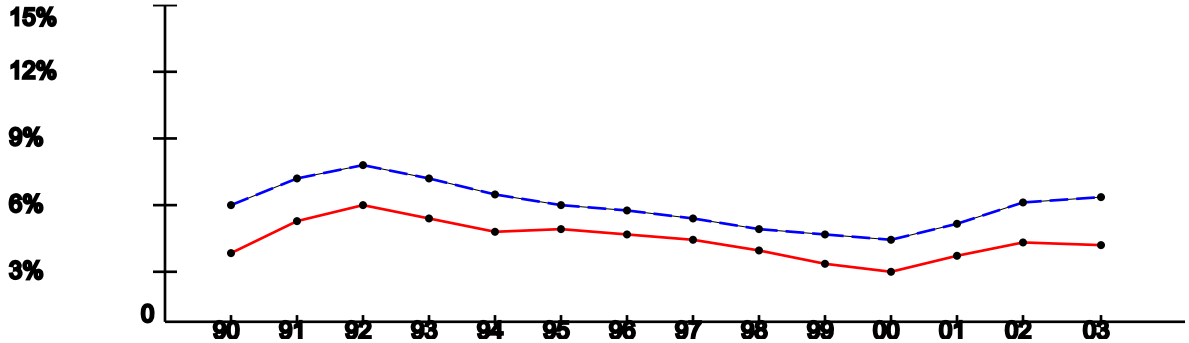
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

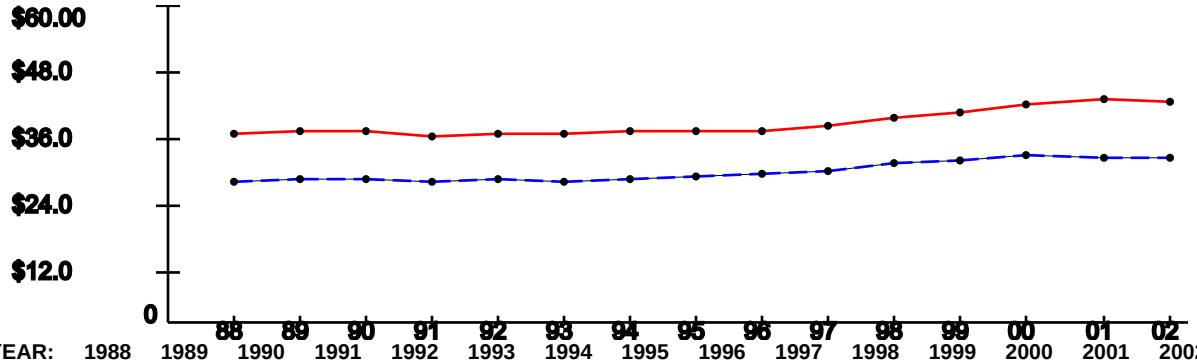
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Apr 25 08:12:50 EDT 2005

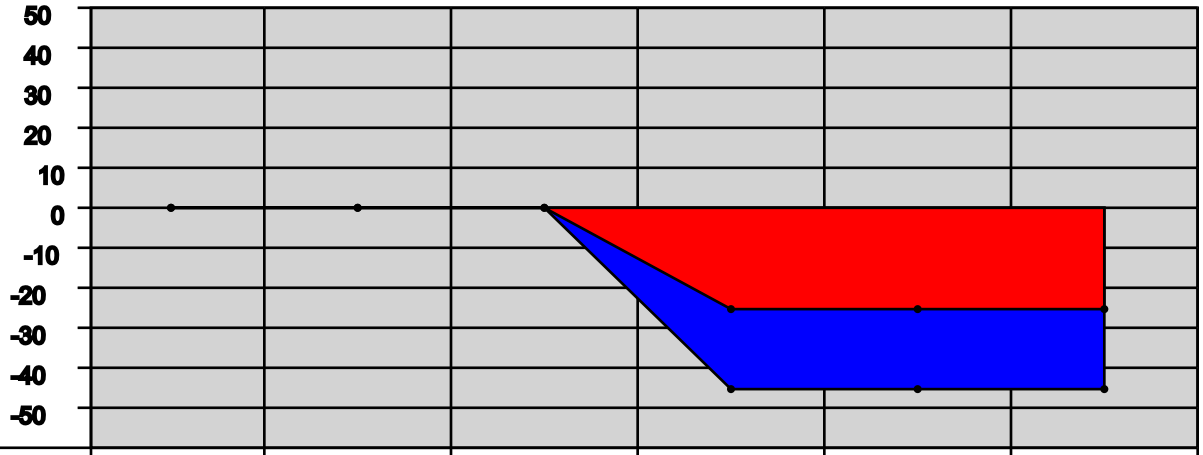
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Wash HQ Services CAF
Action: Losing Leased Location (WHS CAF at Arlington, VA)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	24
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-46
Total Estimated Job Change / ROI Employment(2002):	-0%

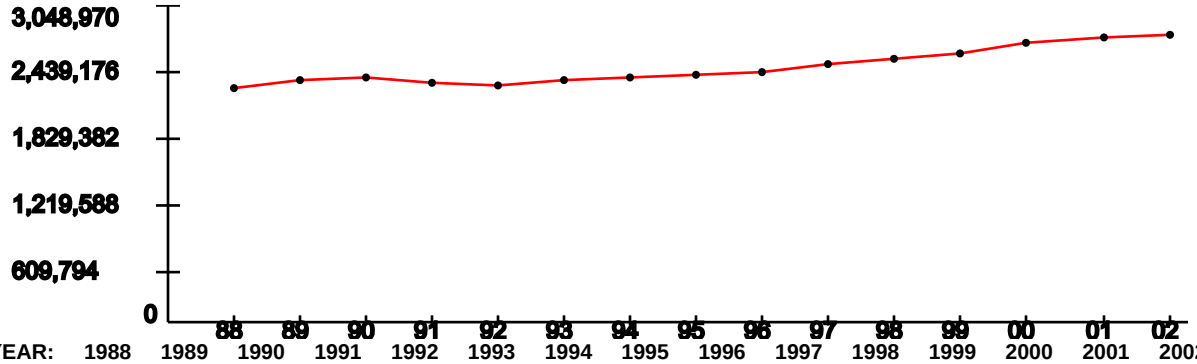
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-24	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-2	0	0
Cumulative Direct:	0	0	0	-26	-26	-26
Cum Indir/Induc:	0	0	0	-20	-20	-20
Cumulative Total:	0	0	0	-46	-46	-46

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

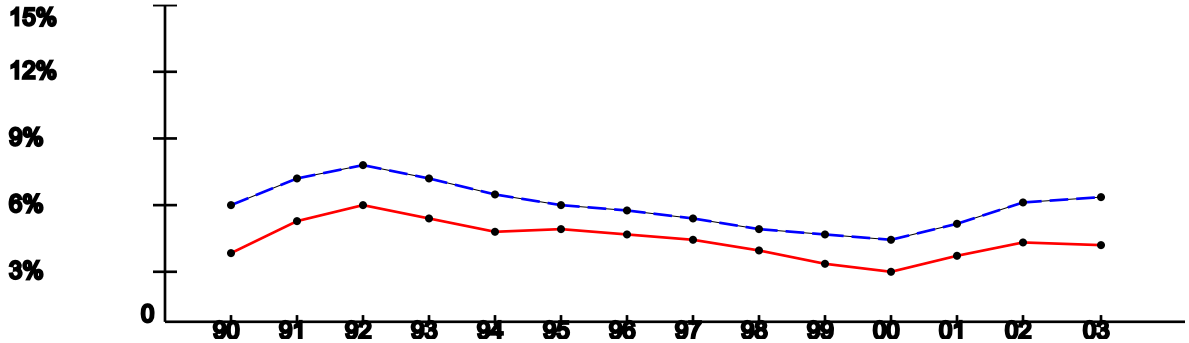
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

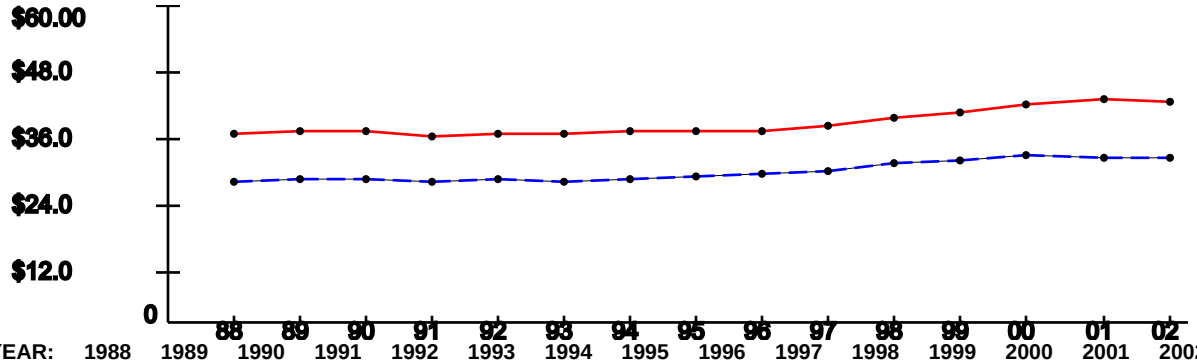
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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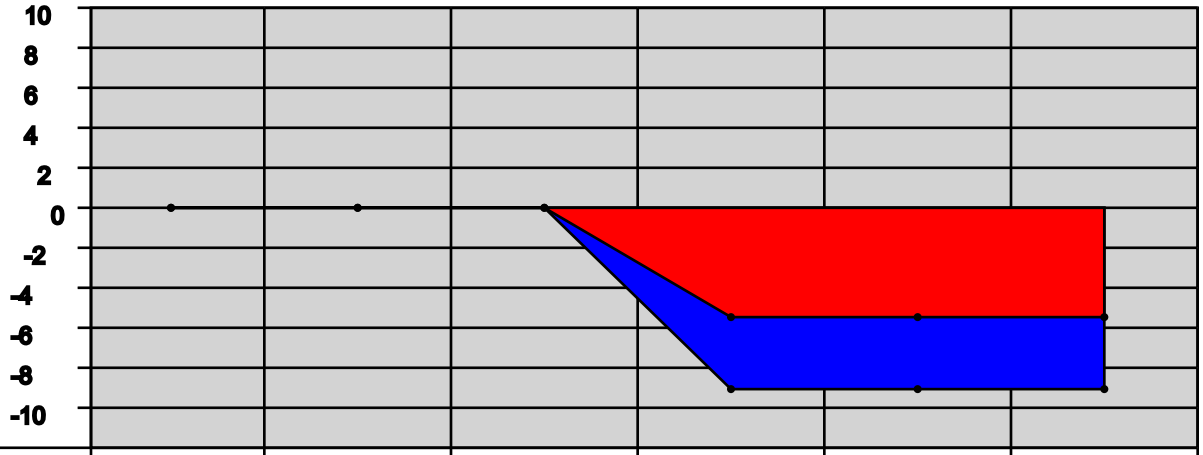
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: JCS CAF
Action: Losing Installation (JCS CAF at Pentagon)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	6
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-10
Total Estimated Job Change / ROI Employment(2002):	-0%

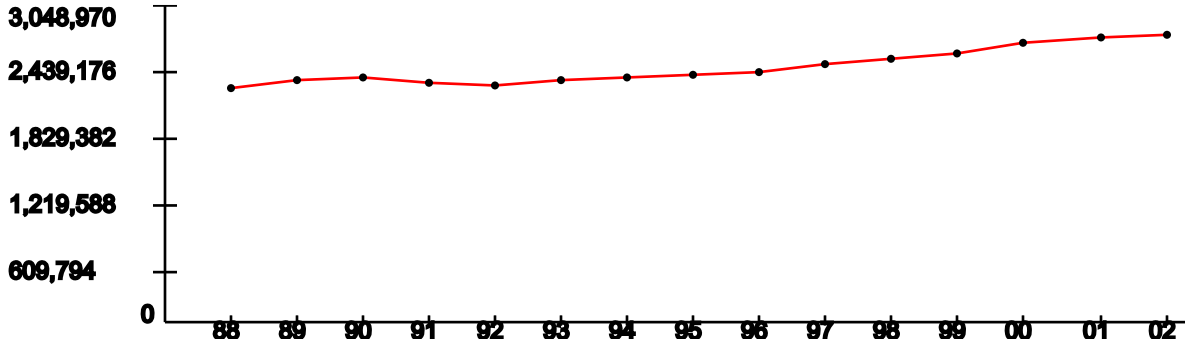
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-1	0	0
Direct Civilian:	0	0	0	-5	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-6	-6	-6
Cum Indir/Induc:	0	0	0	-4	-4	-4
Cumulative Total:	0	0	0	-10	-10	-10

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

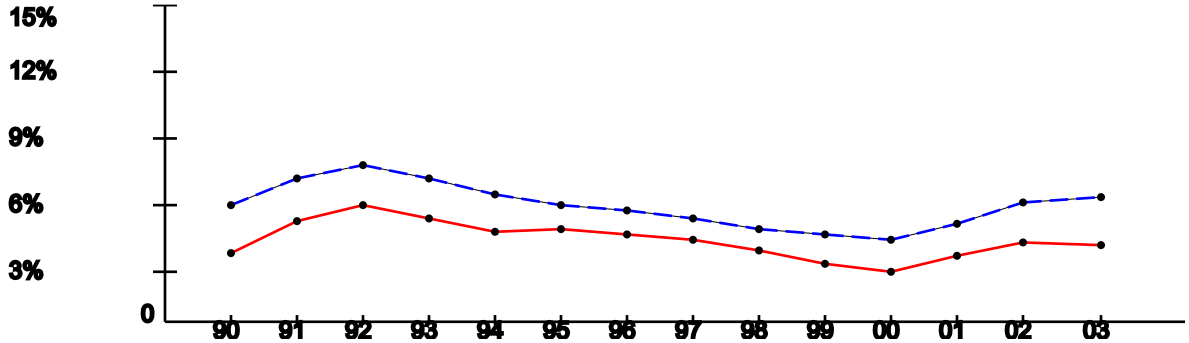
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

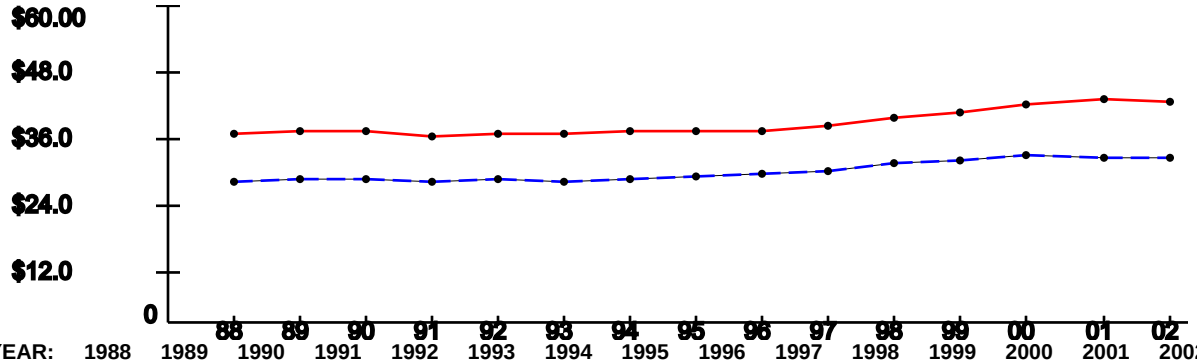
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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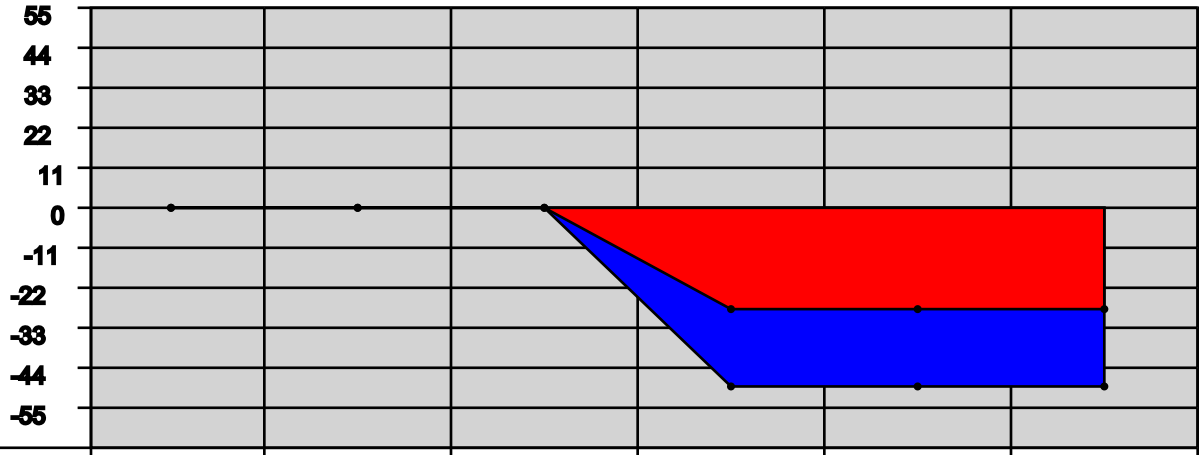
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: DIA CAF
Action: Losing Installation (DIA CAF at Bolling AFB)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	25
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-51
Total Estimated Job Change / ROI Employment(2002):	-0%

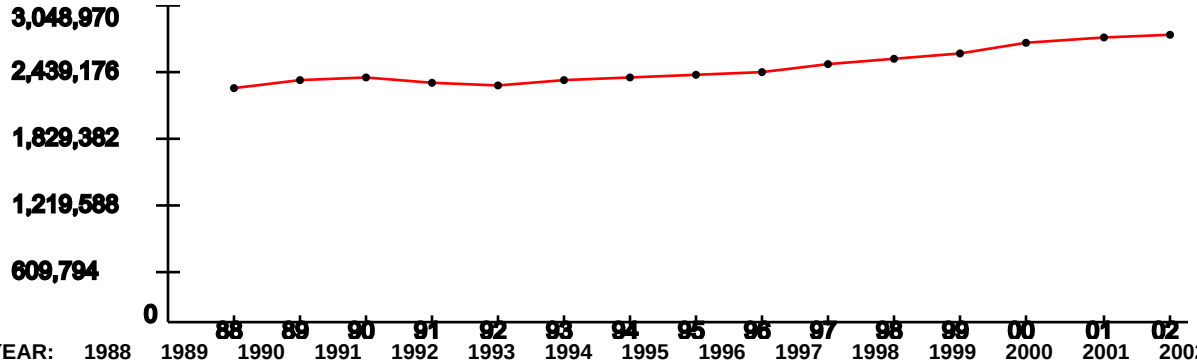
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-25	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-4	0	0
Cumulative Direct:	0	0	0	-29	-29	-29
Cum Indir/Induc:	0	0	0	-22	-22	-22
Cumulative Total:	0	0	0	-51	-51	-51

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

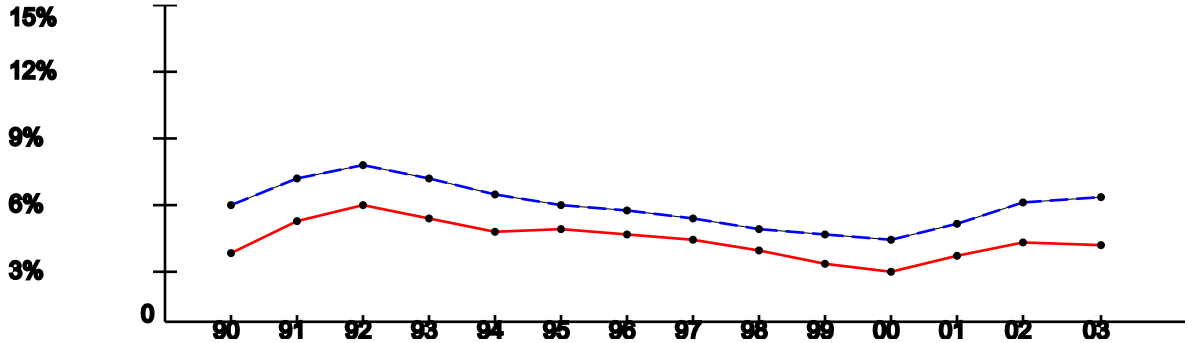
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

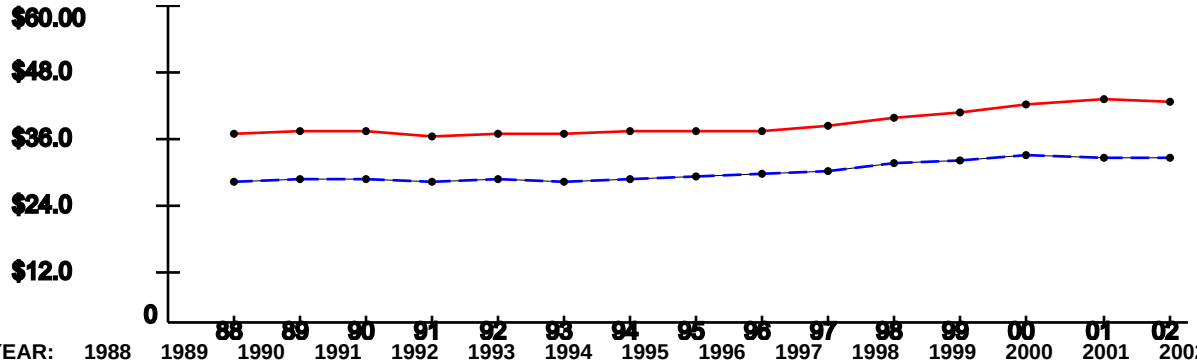
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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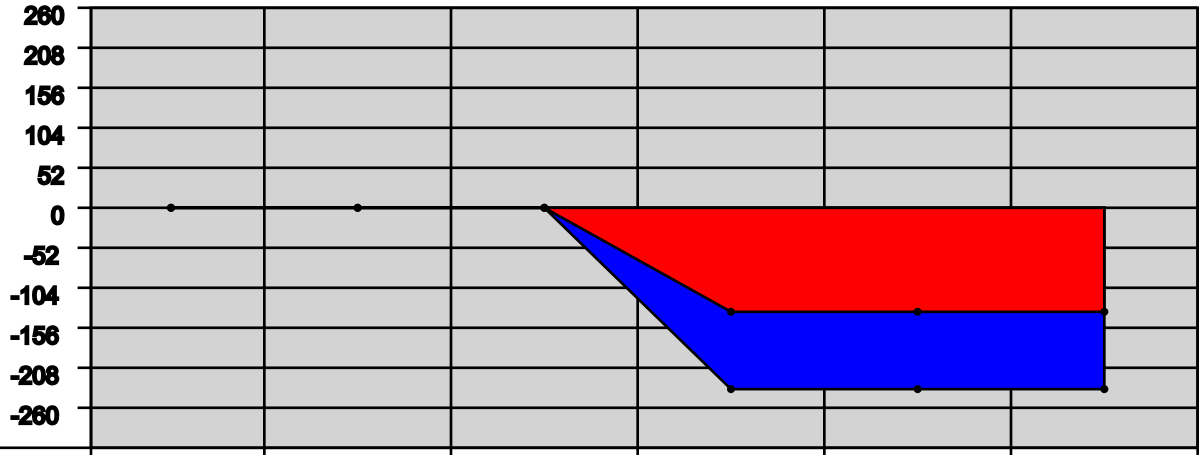
ECONOMIC IMPACT DATA

Scenario:	Adjudication to Ft Meade
Economic Region of Influence(ROI):	Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base:	DOHA HQ
Action:	Losing Installation (DOHA HQ at Arlington, VA))

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	118
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-237
Total Estimated Job Change / ROI Employment(2002):	-0.01%

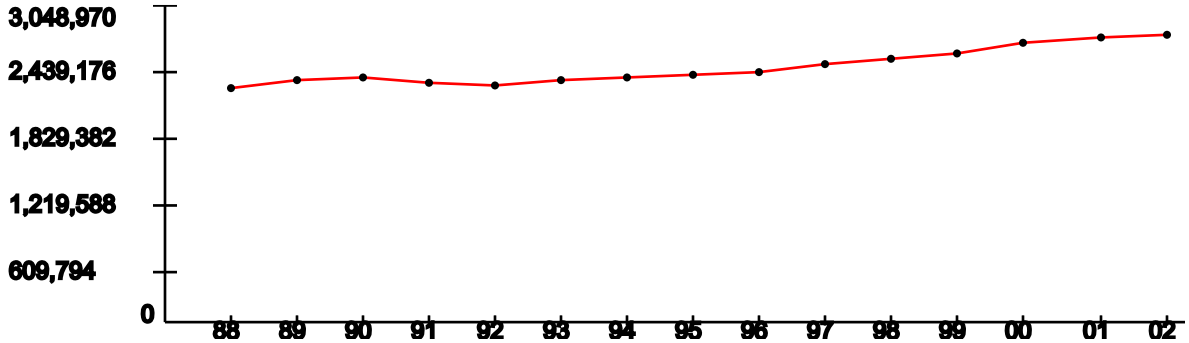
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-2	0	0
Direct Civilian:	0	0	0	-116	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-18	0	0
Cumulative Direct:	0	0	0	-136	-136	-136
Cum Indir/Induc:	0	0	0	-101	-101	-101
Cumulative Total:	0	0	0	-237	-237	-237

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

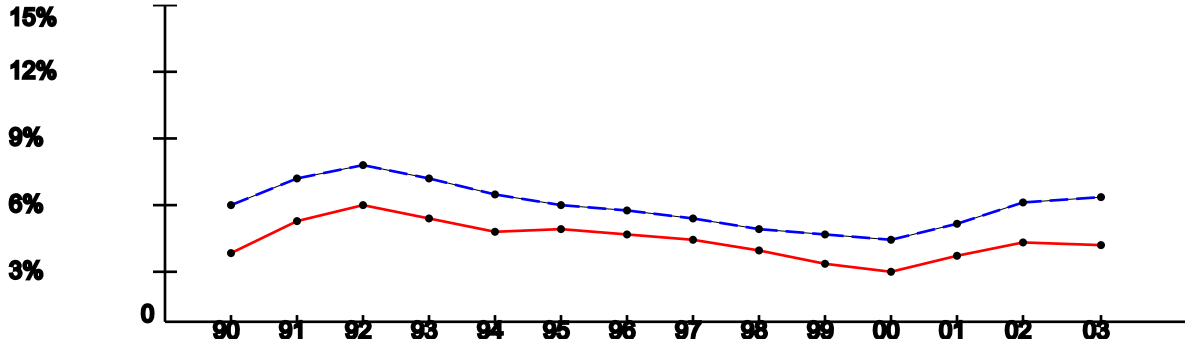
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

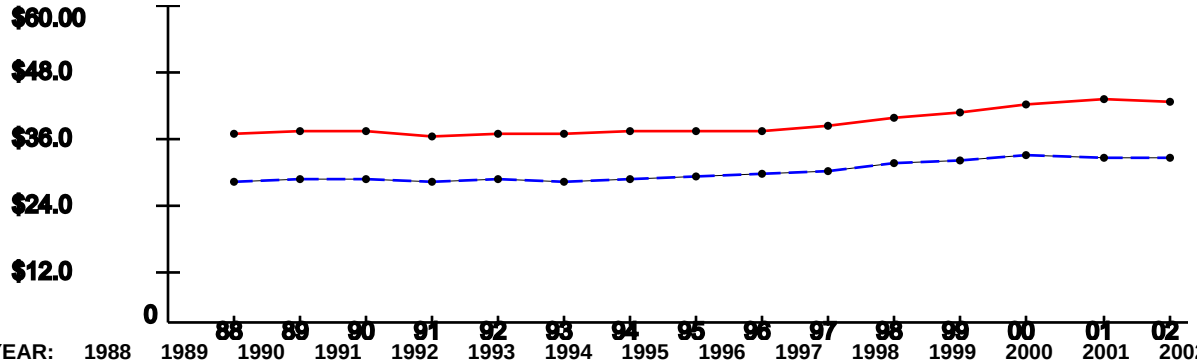
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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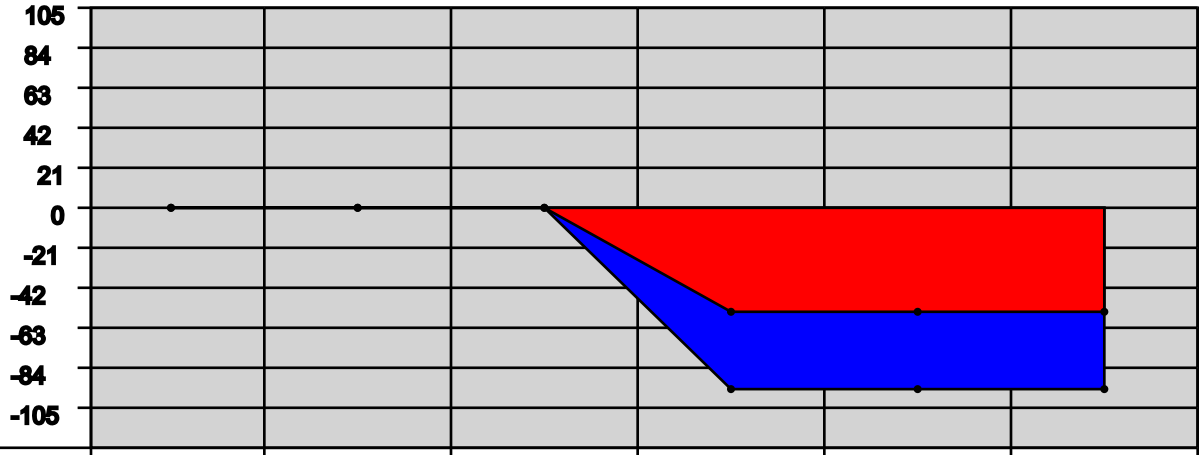
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Columbus, OH Metropolitan Statistical Area
Base: DOHA Pers Security Division
Action: Losing Leased Location (DOHA at Columbus, OH)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,655,942
ROI Employment (2002):	1,122,033
Authorized Manpower (2005):	44
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-97
Total Estimated Job Change / ROI Employment(2002):	-0.01%

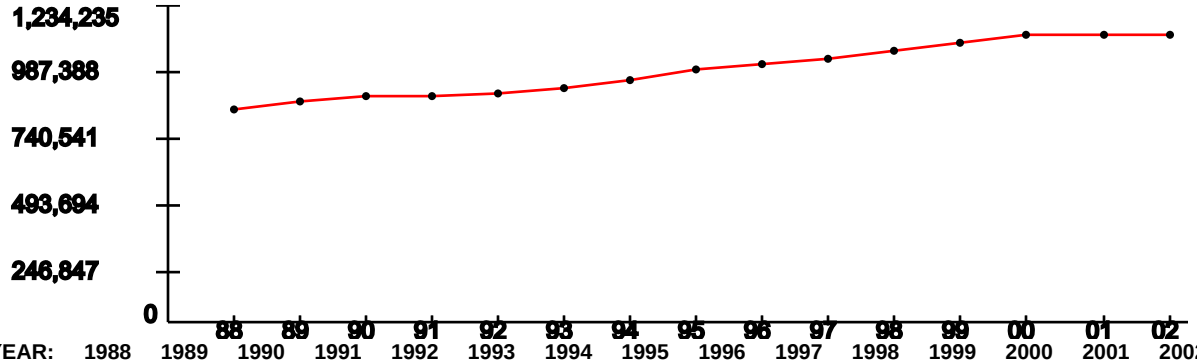
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-44	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-11	0	0
Cumulative Direct:	0	0	0	-55	-55	-55
Cum Indir/Induc:	0	0	0	-42	-42	-42
Cumulative Total:	0	0	0	-97	-97	-97

Columbus, OH Metropolitan Statistical Area Trend Data

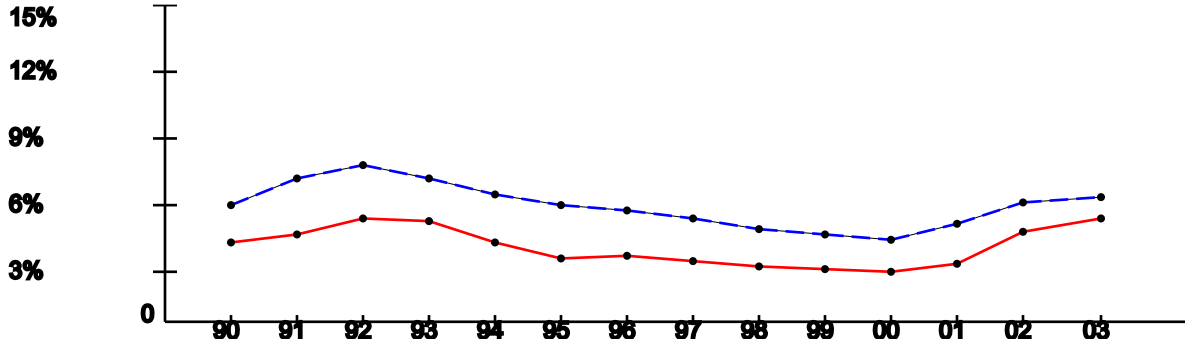
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.05	1.06	1.07	1.1	1.14	1.18	1.21	1.23	1.27	1.3	1.34	1.34	1.34

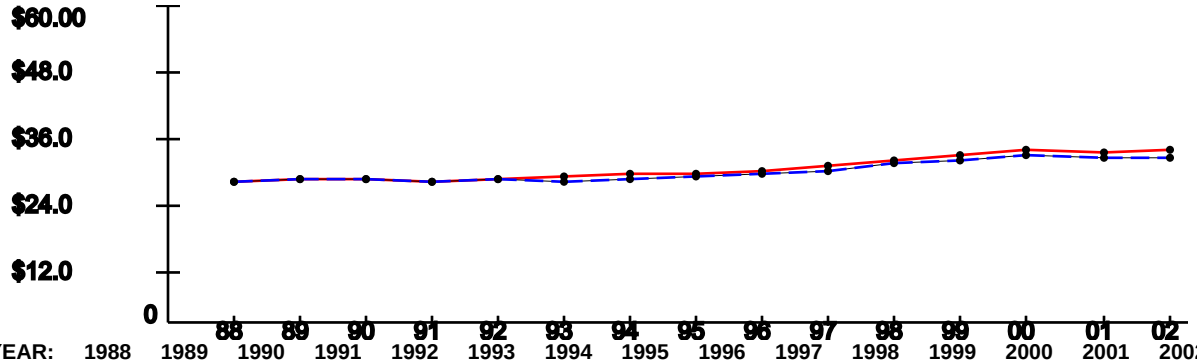
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.84%	4.24%	5.03%	4.84%	3.91%	3.18%	3.19%	2.94%	2.72%	2.67%	2.5%	2.82%	4.42%	4.94%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.02	$27.71	$27.47	$27.14	$27.75	$27.84	$28.61	$28.68	$28.81	$29.96	$31.17	$31.86	$32.85	$32.58	$32.77
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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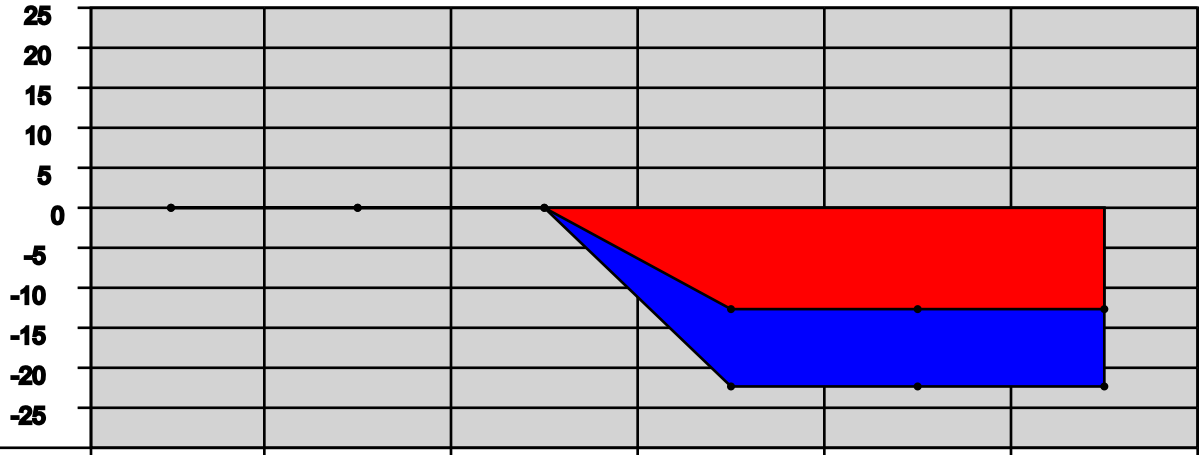
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Los Angeles-Long Beach-Glendale, CA Metropolitan Division
Base: DOHA Western Hearing Office
Action: Losing Leased Location (DOHA at Woodland Hills, CA)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	9,768,236
ROI Employment (2002):	5,554,695
Authorized Manpower (2005):	12
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-25
Total Estimated Job Change / ROI Employment(2002):	-0%

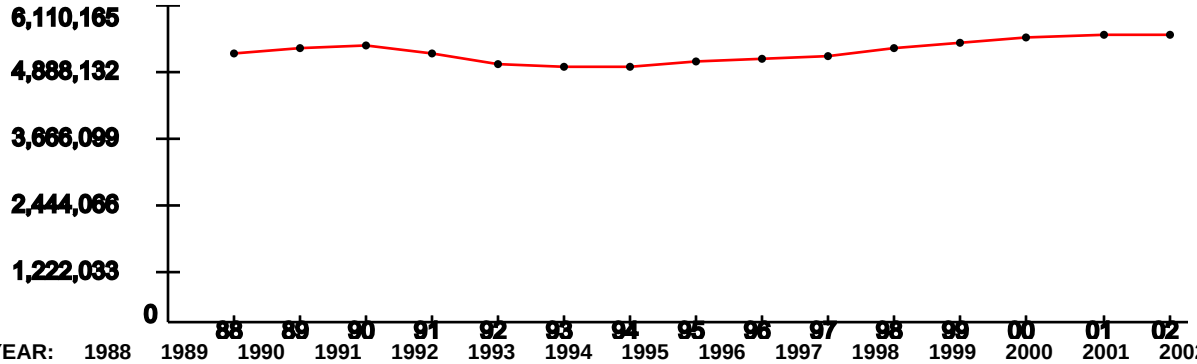
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-2	0	0
Direct Civilian:	0	0	0	-10	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-2	0	0
Cumulative Direct:	0	0	0	-14	-14	-14
Cum Indir/Induc:	0	0	0	-11	-11	-11
Cumulative Total:	0	0	0	-25	-25	-25

Los Angeles-Long Beach-Glendale, CA Metropolitan Division Trend Data

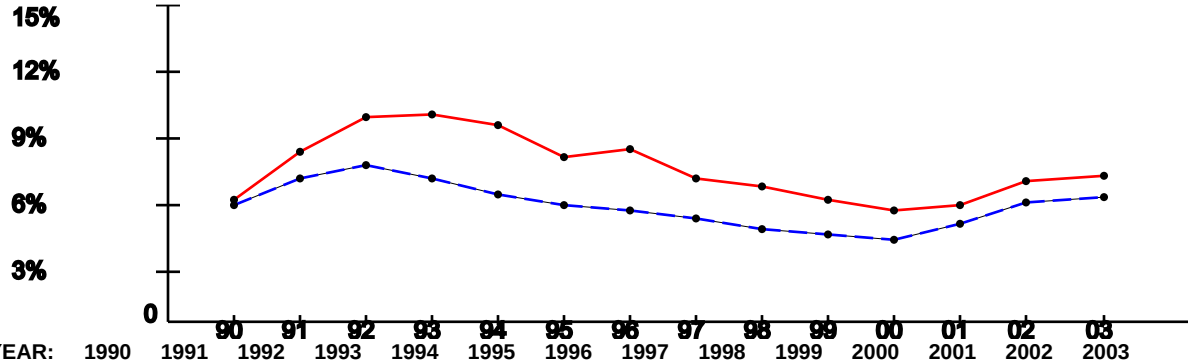
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1	0.96	0.95	0.94	0.96	0.98	0.98	1.02	1.03	1.06	1.06	1.07

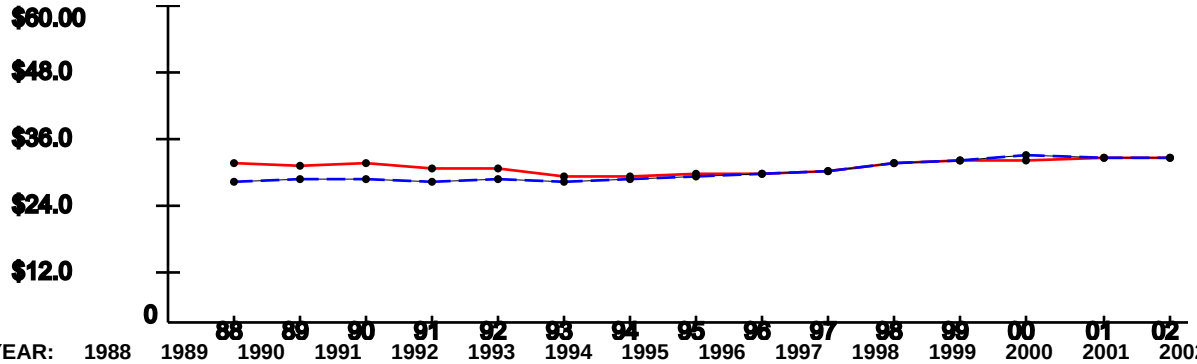
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.9%	8.14%	9.8%	9.83%	9.37%	7.88%	8.22%	6.84%	6.55%	5.86%	5.35%	5.65%	6.77%	7.04%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$30.29	$30.19	$30.73	$29.4	$29.33	$28.16	$28.07	$28.31	$28.62	$28.93	$30.73	$30.89	$31.24	$31.55	$31.51
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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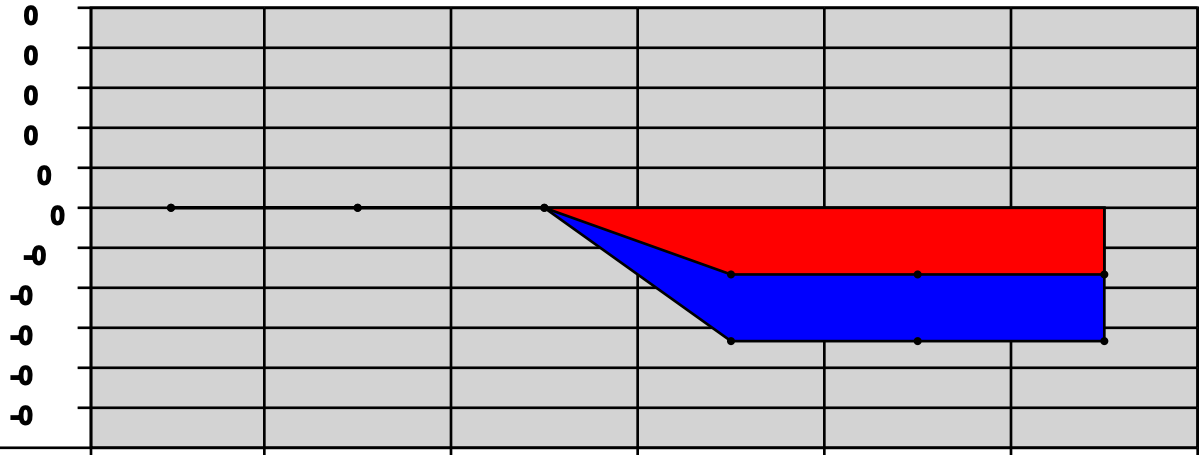
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area
Base: DOHA Arizona Office
Action: Losing Leased Location (DOHA at Phoenix, AZ)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,489,595
ROI Employment (2002):	1,971,119
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

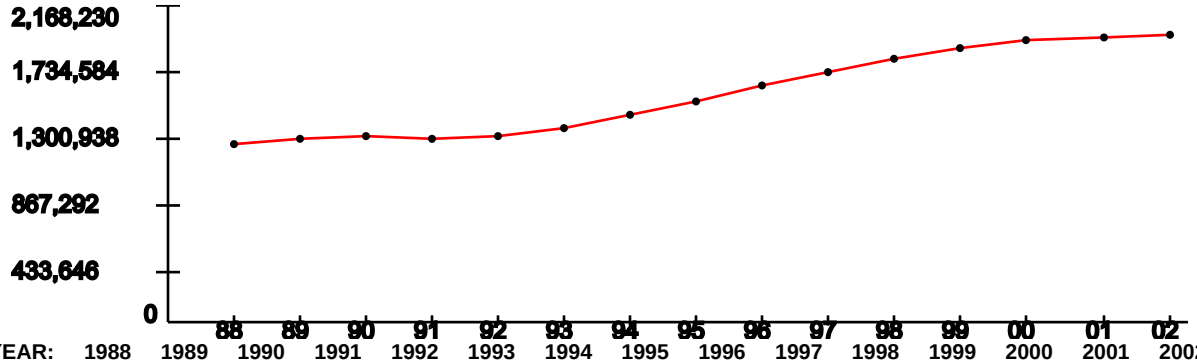
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-1	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-1	-1	-1
Cum Indir/Induc:	0	0	0	-1	-1	-1
Cumulative Total:	0	0	0	-2	-2	-2

Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area Trend Data

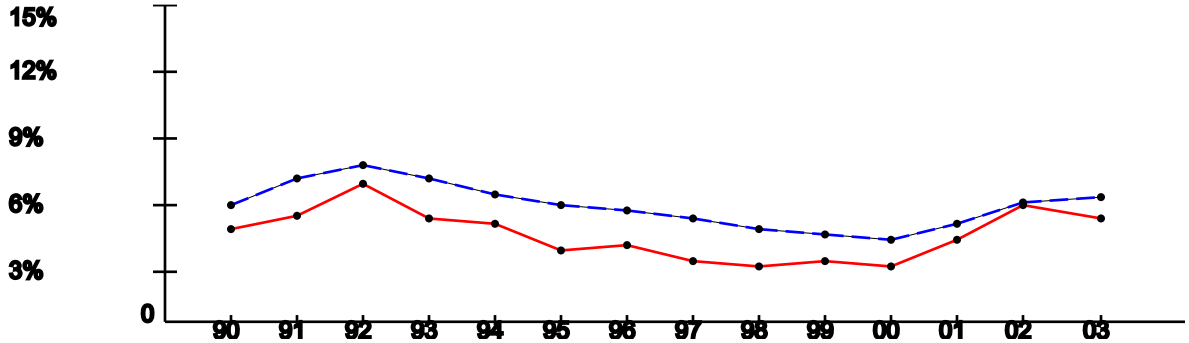
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.03	1.04	1.08	1.16	1.23	1.32	1.39	1.46	1.52	1.57	1.59	1.6

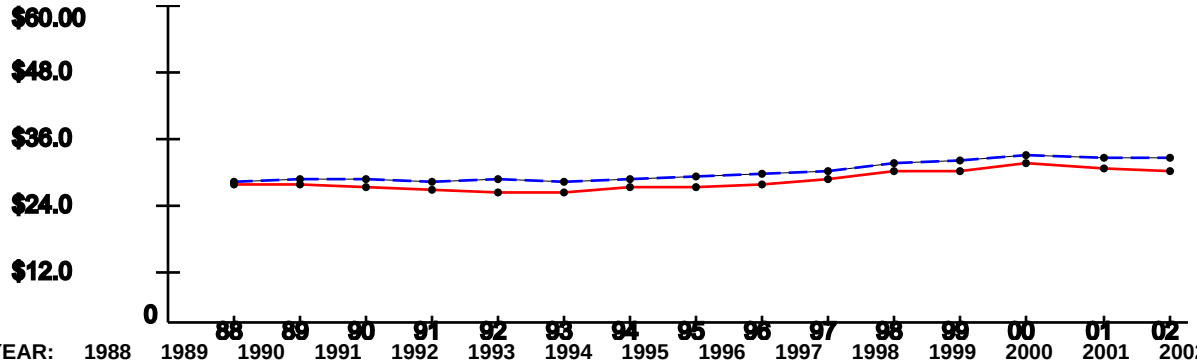
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.55%	5.08%	6.61%	5.04%	4.73%	3.46%	3.72%	3.04%	2.72%	3.05%	2.74%	3.96%	5.67%	5%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$26.63	$26.66	$26.25	$25.29	$25.23	$25.12	$25.79	$26.18	$26.66	$27.49	$28.75	$29.14	$30.31	$29.63	$29.13
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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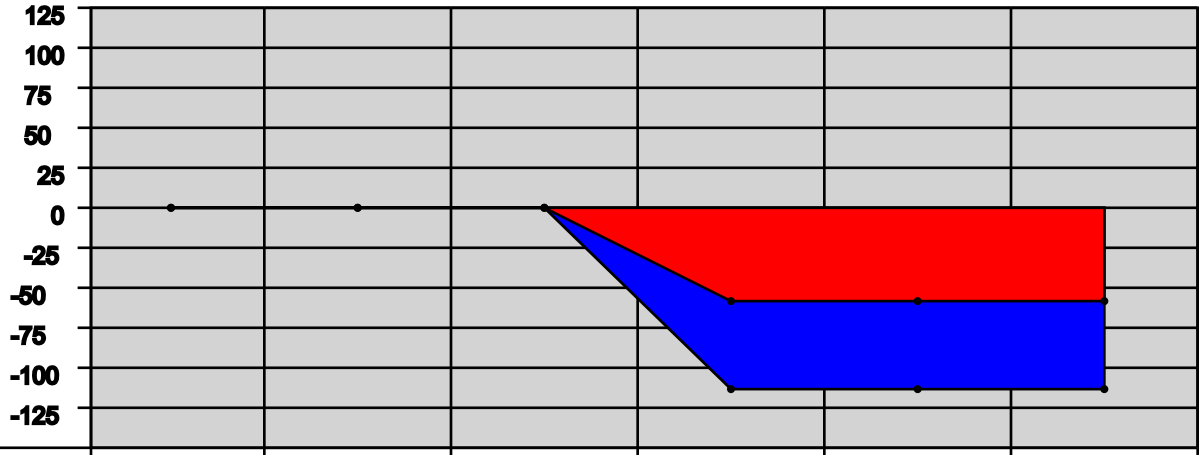
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: NSA - CAF
Action: Losing Leased Location (NSA CAF at Linthicum, MD)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	35
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-114
Total Estimated Job Change / ROI Employment(2002):	-0.01%

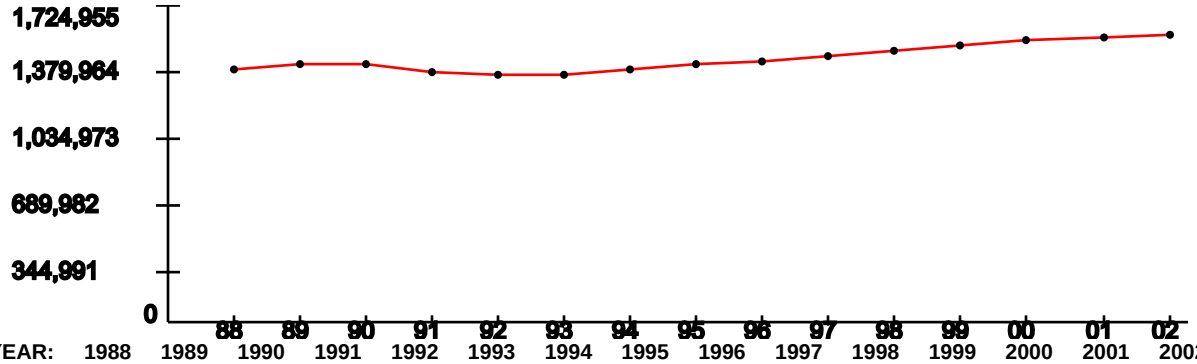
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-42	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-17	0	0
Cumulative Direct:	0	0	0	-59	-59	-59
Cum Indir/Induc:	0	0	0	-55	-55	-55
Cumulative Total:	0	0	0	-114	-114	-114

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

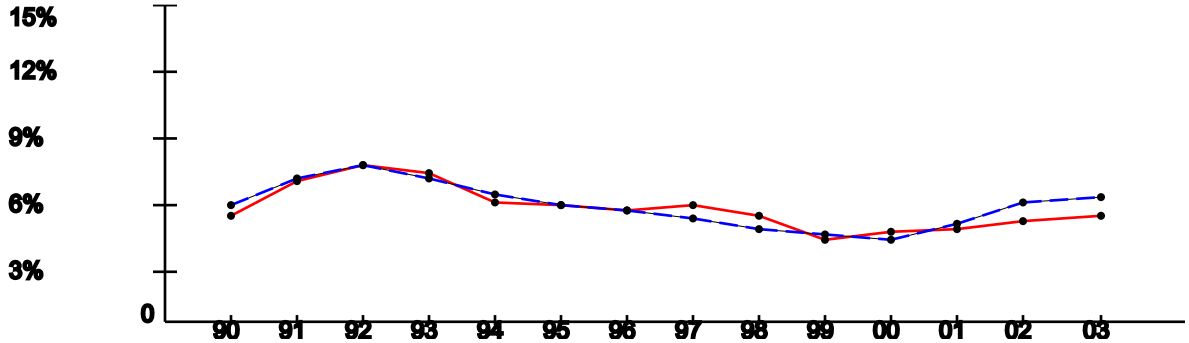
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	0.99	0.98	0.99	1	1.02	1.03	1.05	1.07	1.1	1.12	1.13	1.14

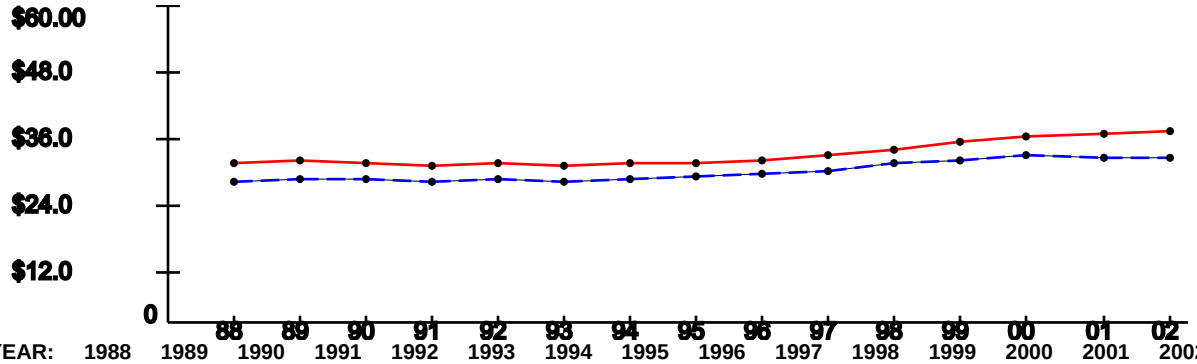
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.16%	6.71%	7.5%	7.07%	5.8%	5.6%	5.38%	5.63%	5.15%	3.99%	4.4%	4.5%	4.83%	5.1%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$30.56	$30.86	$30.69	$30.11	$30.32	$30.01	$30.33	$30.56	$30.96	$31.97	$33.22	$34.33	$35.58	$35.86	$36.37
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Apr 25 08:12:50 EDT 2005

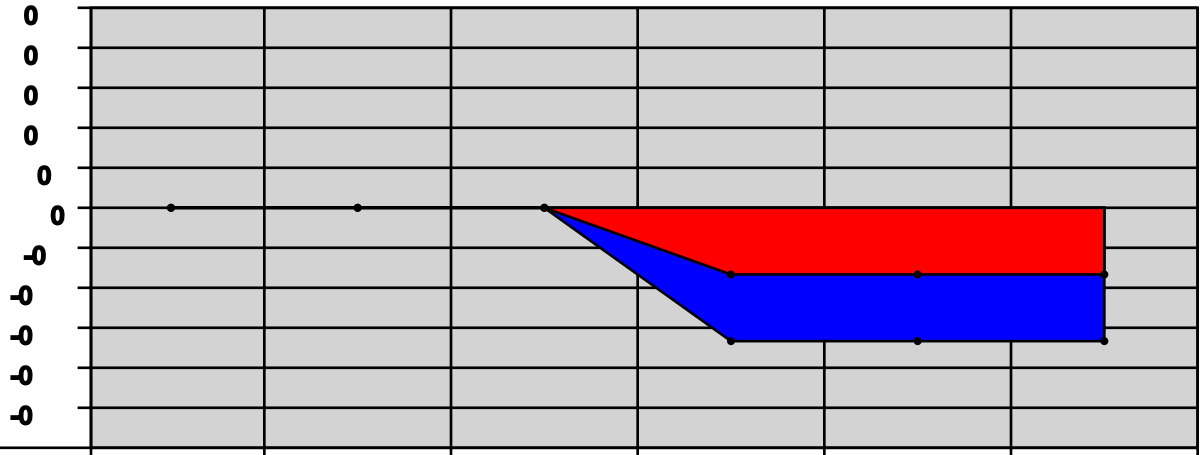
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Cambridge-Newton-Framingham, MA Metropolitan Division
Base: DOHA Boston Hearing Office
Action: Losing Installation (DOHA at Natick, MA)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,472,817
ROI Employment (2002):	1,054,892
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

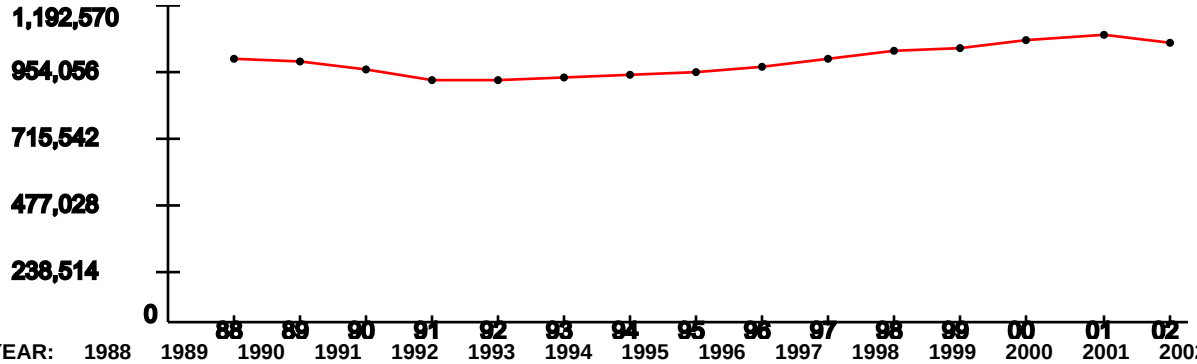
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-1	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-1	-1	-1
Cum Indir/Induc:	0	0	0	-1	-1	-1
Cumulative Total:	0	0	0	-2	-2	-2

Cambridge-Newton-Framingham, MA Metropolitan Division Trend Data

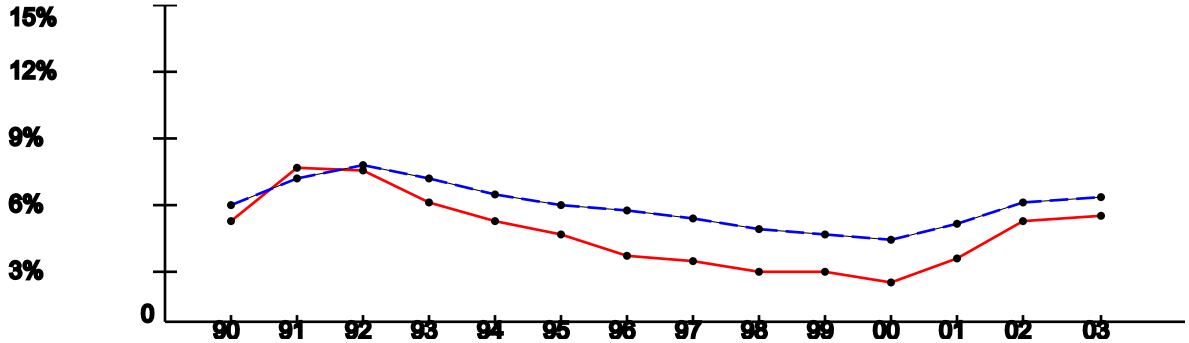
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	0.99	0.97	0.93	0.93	0.93	0.94	0.95	0.97	1	1.03	1.04	1.08	1.09	1.07

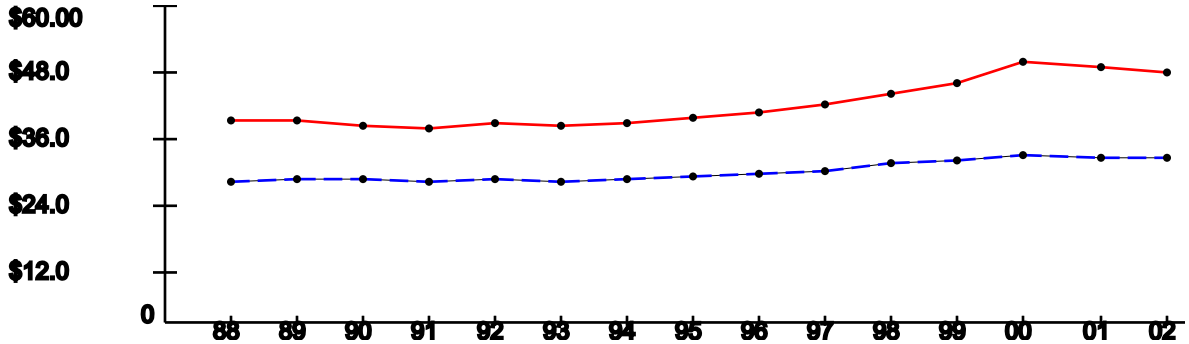
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.92%	7.33%	7.25%	5.73%	4.93%	4.31%	3.25%	3%	2.46%	2.49%	1.94%	3.15%	4.88%	5.09%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$38.52	$38.33	$37.7	$36.84	$37.83	$37.54	$38.07	$38.98	$39.99	$41.26	$43.69	$45.53	$49.51	$48.7	$47.56
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon Apr 25 08:12:50 EDT 2005

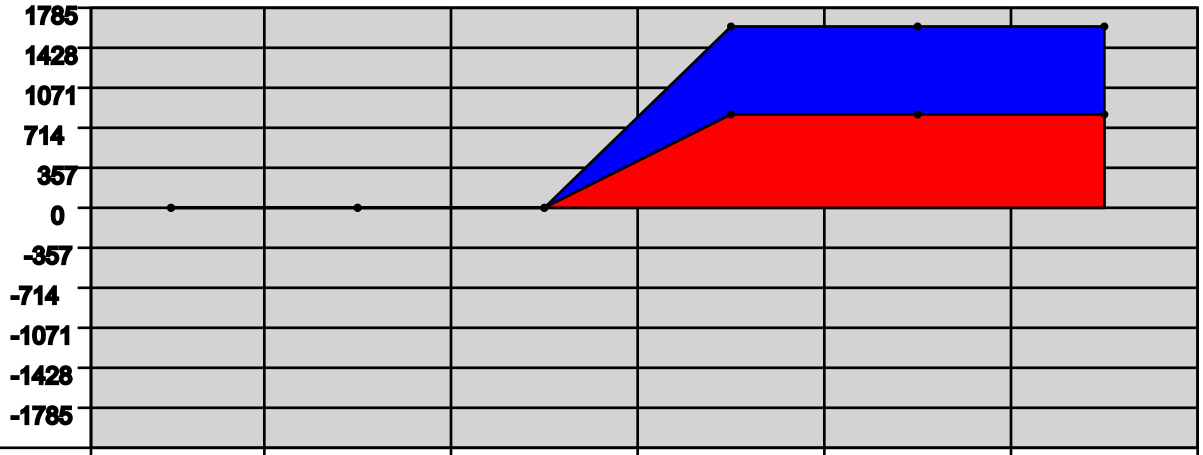
ECONOMIC IMPACT DATA

Scenario: Adjudication to Ft Meade
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: MEADE
Action: Gaining Installation - Fort Meade

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	27,577
Authorized Manpower(2005) / ROI Employment(2002):	1.76%
Total Estimated Job Change:	1,623
Total Estimated Job Change / ROI Employment(2002):	0.1%

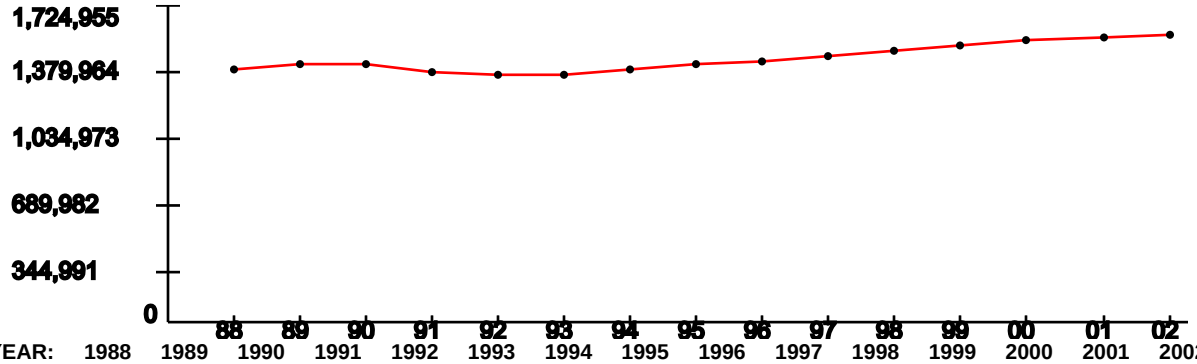
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	35	0	0
Direct Civilian:	0	0	0	641	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	162	0	0
Cumulative Direct:	0	0	0	838	838	838
Cum Indir/Induc:	0	0	0	785	785	785
Cumulative Total:	0	0	0	1623	1623	1,623

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

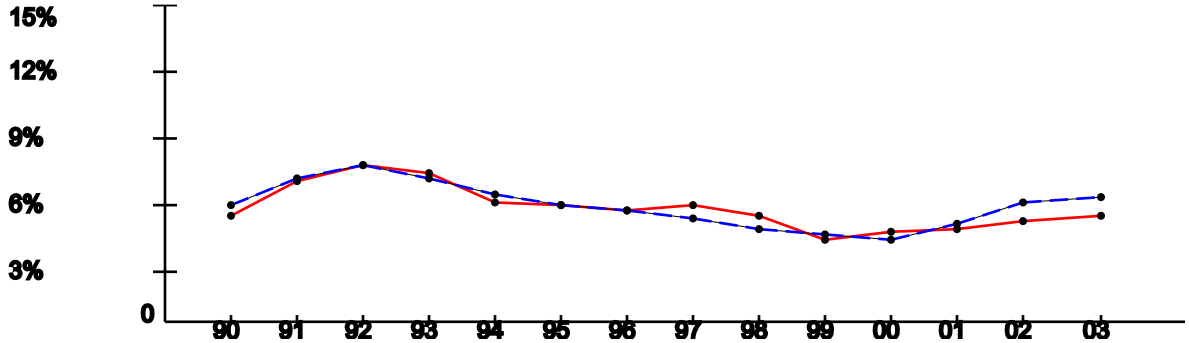
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	0.99	0.98	0.99	1	1.02	1.03	1.05	1.07	1.1	1.12	1.13	1.14

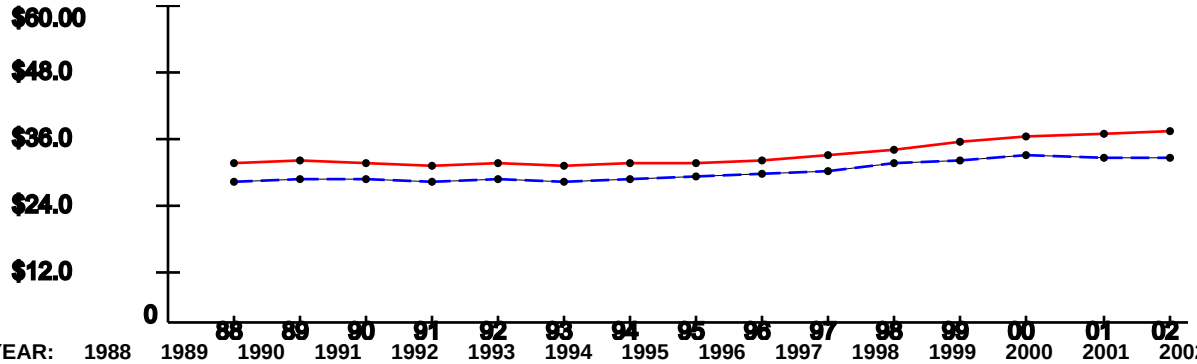
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.16%	6.71%	7.5%	7.07%	5.8%	5.6%	5.38%	5.63%	5.15%	3.99%	4.4%	4.5%	4.83%	5.1%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$30.56	$30.86	$30.69	$30.11	$30.32	$30.01	$30.33	$30.56	$30.96	$31.97	$33.22	$34.33	$35.58	$35.86	$36.37
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed