

DCN 13351

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:  
 "Headquarters and Support JCSG" is not a recognized Department.

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2016 (7 Years)

NPV in 2025(\$K): -166,356  
 1-Time Cost(\$K): 171,985

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	11,363	3,435	122,821	0	0	0	137,620	0
Person	0	0	0	-1,965	-6,623	-6,623	-15,211	-6,623
Overhd	1,075	864	2,568	-21,773	-22,463	-22,463	-62,191	-22,463
Moving	0	209	87	4,073	0	0	4,369	0
Missio	0	0	725	250	200	200	1,375	200
Other	3	303	1,147	13,877	3,277	3,277	21,883	3,225
<b>TOTAL</b>	<b>12,441</b>	<b>4,812</b>	<b>127,348</b>	<b>-5,539</b>	<b>-25,609</b>	<b>-25,609</b>	<b>87,844</b>	<b>-25,661</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	9	0	0	9
Enl	0	0	0	15	0	0	15
Civ	0	0	0	50	0	0	50
TOT	0	0	0	74	0	0	74

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS REALIGNED</b>							
Off	0	0	0	208	0	0	208
Enl	0	0	0	288	0	0	288
Stu	0	0	0	0	0	0	0
Civ	0	0	11	1,357	0	0	1,368
TOT	0	0	11	1,853	0	0	1,864

Summary:  
 -----

Screen 1. Candidate Recommendation: Close 1919 South Eads Street, and 1801 South Bell Street, leased installations in Arlington, Virginia; 1340 Braddock Place, a leased installation in Alexandria, Virginia; and 938 Elridge Landing, a leased installation in Linthicum, Maryland. Relocate all components of the Counterintelligence Field Activity and Defense Security Service to Marine Corps Base Quantico, Virginia. Realign 1725 and 1745 Jefferson Davis Highway, and 251 18th Street South, leased installations in Arlington, Virginia; and 6845 and 6856 Deerpath Road, leased installations in Elkridge, Maryland; 1 World Trade Center, a leased installation in Long Beach, California; 2300 Lake Park Drive, a leased installation in Smyrna, Georgia; and 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Counterintelligence Field Activity and Defense Security Service to Marine Corps Base Quantico, Virginia. Realign 121 Tejon, a leased installation in Colorado Springs, Colorado, by relocating all components of the Counterintelligence Field Activity to Peterson Air Force Base, Colorado. Disestablish the Counterintelligence Field Activity (CIFA) and Defense Security Service (DSS), and consolidate their components into the newly created Department of Defense (DoD) Counterintelligence and Security Agency. Realign Washington Navy Yard, Washington, District of Columbia, by relocating the Naval Criminal Investigation Service (NCIS) to Marine Corp Base Quantico, Virginia. Realign Andrews Air Force Base, Maryland by relocating the Air Force Office of Special Investigations (AFOSI) to Marine Corps Base Quantico, Virginia. Realign Ft. Belvoir, Virginia, by relocating the Army Criminal Investigation Command (CID) to Marine Corp Base Quantico, Virginia. Justification: This recommendation combines three former candidate recommendations that involve entities with similar or related missions: HSA-0108, HSA-0131, and Intel-0013. It produces operational synergies gained by locating them at one place. Proximity to nearby

Federal Bureau of Investigations offices and training facilities will further enhance this effect. In addition, it co-locates a CIFA component with headquarters U.S. Northern Command on Peterson Air Force Base, Colorado, to which the component provides direct war fighting and homeland security support. It includes all related analyses.

This recommendation collapses CIFA and DSS and consolidates their activities into a new agency at Marine Corps Base Quantico, Virginia. It meets important DoD objectives with regard to future use of leased space, consolidation of headquarters operations at single locations, enhanced security for DoD activities, and consolidates National Capital Region (NCR) intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004 and the Remodeling Defense Intelligence initiative.

Implementation of this recommendation will reduce the DoD's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced force protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. CIFA and DSS current leased locations are not compliant with current Force Protection Standards. The CIFA, DSS portion of this recommendation eliminates 427,097 Gross Square Feet (GSF) of leased administrative space, consolidates their activities, and reduces the number of locations from 13 to two. (See NOTE 1.)

Co-location of military department investigation activities meets a primary DoD objective to rationalize the presence of DoD activities within the NCR. The relocation to a military installation that is largely outside the boundaries of the NCR provides a dispersion of DoD activities away from a dense concentration within the NCR. This action will free up approximately 510,000 Gross Square Feet of administrative space that can be reused by other DoD activities that require a location closer to the Pentagon. It reduces the number of locations from three to one.

This recommendation results in a significant improvement in military value. As receiving locations, Peterson Air Force Base ranks three out of 334, and Marine Corps Base Quantico ranks 78 out of 334; both ranked much higher than the collective portfolio of current locations. (See NOTE 2.)

The military value of CIFA leased space is 279 out of 334 entities evaluated by the MAH military value model. DSS military value of its locations is 334 out of 334. (See NOTE 2.)

The military value of military department investigative activities locations evaluated by the MAH military value model is: Air Force Office of Special Investigations, 174 out of 334; Navy Criminal Investigation Agency, 180 out of 334; and the Army's Criminal Investigation Command, 220 out of 334. (See NOTE 2.)

NOTE 1. Source: HSA-0108R CIFA-DSS Aggregated Data Table (-COS) (30 Mar 05).xls; UFC 04-010-01; DSS MV Data Call (COMPLETE) 26 Jan 05.xls, HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf; HSA-0072 CIFA-DSS Consolidate HQ @ Meade CIFA MV Data Call (COMPLETE) (25 Jan 05) .xls, HSA-0131 CIFA Certification Memo 25 Jan 05.pdf.

NOTE 2. Source of military value rankings: MAH MV Scores(12 April 2005) (HSA-0108R).xls (includes CIFA West). OSD/GC: "With respect to the relocation of CIFA West to Peterson Air Force Base, [Intel JCSG-13] relative military value scores were not determinative, because Peterson does not currently perform similar intelligence functions. It was the military judgment of the Intelligence Joint Cross Service Group that Peterson provided the highest overall military value because it is the location of CIFA West's primary U.S. Northern Command customer." Intel JCSG military value scores: HSA-0108R CIFA West Capacity-Mil Value Results 22 Apr 05.xls.

Screen 1. NOTE: Some source documents referenced herein may have the numbers 72, 108, 131, or 13 in their titles.

HSA-0072 was a scenario superseded by HSA-0131; data is applicable. HSA-0131, HSA-0108, and Intel-13 combine to make this final Candidate Recommendation: HSA-0108R.

Screen 1. COMNAVLIST WASH DC is a proxy for the Navy's NCIS located on the Washington Navy Yard, DC. Andrews AFB is a proxy for the Air Force's AFOSI located on Andrews AFB, MD. BELVOIR is a proxy for the Army's CID located on Ft Belvoir, VA. Alexandria / I-395 Area is a proxy for CIFA activities at 1725 Jefferson Davis Highway, Arlington, VA; 1745 Jefferson Davis Highway, Arlington, VA (Crystal Square 1 & 2); 1919 South Eads Street, Arlington, VA; 1801 South Bell Street, Arlington, VA; 251 18th St, Arlington, and DSS HQ, 1340 Braddock Place, Alexandria, VA. Colorado Springs CO is a proxy for CIFA Western Region, 121 Tejon, Colorado Springs, CO. Baltimore MD Leased is a proxy for CIFA's JCITA, 6845 Deerpath Road, Elkridge, MD; and CIFA's DCIDC, 6856 Deerpath Road, Elkridge, MD; the DSS Academy, 938 Elridge Landing, Linthicum, MD. Long Beach CA is a proxy for the DSS Western Region, 1 World Trade Center, Long Beach, CA. Smyrna GA Leased is a proxy for DSS Southern Region, 2300 Lake Park Drive, Smyrna, GA. Columbus OH is a proxy for the DSS Northern Region, 2780 Airport Drive, Room 450, Columbus, OH.

Screen 1. "Proxy" locations may roll up one or more individual leased locations. For the purposes of COBRA, no "proxy" leased locations are listed as a closure in column 4 of this screen, because other DoD activities not effected by BRAC also reside at these "proxy" locations. In the Candidate Recommendation itself, an activity may be listed as a closure, because it is the only DoD activity in that individual building or at that individual address. Source: DSS MV Data Call (COMPLETE) 26 Jan 05.xls. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade CIFA MV Data Call (COMPLETE) (25 Jan 05) .xls. Source: HSA-0131 CIFA Certification Memo 25 Jan 05.pdf.



Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	11,363	3,435	122,821	0	0	0	137,620	0
Person	0	0	0	6,600	4,841	4,841	16,283	4,841
Overhd	1,075	864	3,168	7,429	6,739	6,739	26,015	6,739
Moving	0	209	87	4,074	0	0	4,370	0
Missio	0	0	725	250	200	200	1,375	200
Other	3	303	1,711	25,590	3,277	3,277	34,160	3,225
<b>TOTAL</b>	<b>12,441</b>	<b>4,812</b>	<b>128,512</b>	<b>43,943</b>	<b>15,058</b>	<b>15,058</b>	<b>219,824</b>	<b>15,006</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	8,565	11,464	11,464	31,494	11,464
Overhd	0	0	600	29,202	29,202	29,202	88,207	29,202
Moving	0	0	0	1	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	564	11,713	0	0	12,277	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,164</b>	<b>49,482</b>	<b>40,667</b>	<b>40,667</b>	<b>131,979</b>	<b>40,667</b>

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/12  
 Data As Of 6/23/2005 1:25:41 PM, Report Created 3/23/2006 3:02:08 PM

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	137,619,674	
<b>Total - Construction</b>		<b>137,619,674</b>
<b>Personnel</b>		
Civilian RIF	1,365,483	
Civilian Early Retirement	136,149	
Eliminated Military PCS	154,276	
Unemployment	102,373	
<b>Total - Personnel</b>		<b>1,758,281</b>
<b>Overhead</b>		
Program Management Cost	2,939,183	
Support Contract Termination	0	
Mothball / Shutdown	235,716	
<b>Total - Overhead</b>		<b>3,174,898</b>
<b>Moving</b>		
Civilian Moving	2,851,736	
Civilian PPP	354,960	
Military Moving	1,826	
Freight	42,610	
Information Technologies	655,400	
One-Time Moving Costs	464,000	
<b>Total - Moving</b>		<b>4,370,531</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	480,300	
Mission Contract Startup and Termination	575,000	
One-Time Unique Costs	24,006,000	
<b>Total - Other</b>		<b>25,061,300</b>

Total One-Time Costs	171,984,686
-----	
One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	1,598
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	12,077,000
-----	
Total One-Time Savings	12,078,598
-----	
Total Net One-Time Costs	159,906,087

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	133,875,014	
Total - Construction		133,875,014
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	315,300	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,140,000	
Total - Other		1,455,300
-----		
Total One-Time Costs		135,330,314
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		135,330,314

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,744,660	
Total - Construction		3,744,660
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	27,000	
One-Time Moving Costs	0	
Total - Moving		27,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	15,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,347,000	
Total - Other		1,362,000
-----		
Total One-Time Costs		5,133,660
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,133,660

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	1,566,009	
Support Contract Termination	0	
Mothball / Shutdown	70,710	
Total - Overhead		1,636,719
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,898,000	
Total - Other		2,898,000
-----		
Total One-Time Costs		4,534,719
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,534,719

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	0	
Eliminated Military PCS	129,322	
Unemployment	13,353	
Total - Personnel		320,615
Overhead		
Program Management Cost	1,002,977	
Support Contract Termination	0	
Mothball / Shutdown	116,651	
Total - Overhead		1,119,627
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		1,475,738
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,475,738

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BELVOIR, VA (51062)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	370,197	
Support Contract Termination	0	
Mothball / Shutdown	48,355	
Total - Overhead		418,552
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		418,552
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		418,552

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	771,274	
Civilian Early Retirement	37,177	
Eliminated Military PCS	10,477	
Unemployment	57,863	
Total - Personnel		876,791
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	248,472	
Military Moving	0	
Freight	0	
Information Technologies	527,000	
One-Time Moving Costs	14,000	
Total - Moving		789,472
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	50,000	
One-Time Unique Costs	17,778,000	
Total - Other		17,828,000
-----		
Total One-Time Costs		19,494,263
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	8,384,000	
-----		
Total One-Time Savings		8,384,000
-----		
Total Net One-Time Costs		11,110,263

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Colorado Springs CO, CO (HSA054)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	182,000	
Total - Moving		182,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,000	
Total - Other		12,000
-----		-----
Total One-Time Costs		194,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	564,000	
-----		-----
Total One-Time Savings		564,000
-----		-----
Total Net One-Time Costs		-370,000

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	237,315	
Civilian Early Retirement	86,746	
Eliminated Military PCS	14,476	
Unemployment	17,804	
Total - Personnel		356,341
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,258,772	
Civilian PPP	70,992	
Military Moving	1,826	
Freight	26,264	
Information Technologies	98,400	
One-Time Moving Costs	268,000	
Total - Moving		2,724,254
Other		
HAP / RSE	0	
Environmental Mitigation Costs	150,000	
Mission Contract Startup and Termination	525,000	
One-Time Unique Costs	829,000	
Total - Other		1,504,000
-----		
Total One-Time Costs		4,584,595
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	3,003,000	
-----		
Total One-Time Savings		3,004,598
-----		
Total Net One-Time Costs		1,579,997

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	62,134	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		66,585
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	171,476	
Civilian PPP	0	
Military Moving	0	
Freight	4,905	
Information Technologies	600	
One-Time Moving Costs	0	
Total - Moving		176,982
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		1,000
-----		
Total One-Time Costs		244,567
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	36,000	
-----		
Total One-Time Savings		36,000
-----		
Total Net One-Time Costs		208,567

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Smyrna GA Leased, GA (HSA053)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	58,283	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		62,734
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	194,021	
Civilian PPP	0	
Military Moving	0	
Freight	4,030	
Information Technologies	1,000	
One-Time Moving Costs	0	
Total - Moving		199,051
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		1,000
-----		
Total One-Time Costs		262,785
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	70,000	
-----		
Total One-Time Savings		70,000
-----		
Total Net One-Time Costs		192,785

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	58,537	
Civilian Early Retirement	12,227	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		75,215
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	227,466	
Civilian PPP	0	
Military Moving	0	
Freight	7,410	
Information Technologies	1,400	
One-Time Moving Costs	0	
Total - Moving		236,277
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		311,491
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	20,000	
-----		-----
Total One-Time Savings		20,000
-----		-----
Total Net One-Time Costs		291,491

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	11,363	3,435	122,821	0	0	0	137,620
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,365	0	0	1,365
Civ Retire	0	0	0	136	0	0	136
CIV MOVING							
Per Diem	0	0	0	268	0	0	268

POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	1,604	0	0	1,604
HHG	0	0	0	144	0	0	144
Misc	0	0	0	71	0	0	71
House Hunt	0	0	0	168	0	0	168
PPP	0	0	0	355	0	0	355
RITA	0	0	0	592	0	0	592
FREIGHT							
Packing	0	0	0	4	0	0	4
Freight	0	0	0	38	0	0	38
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	102	0	0	102
OTHER							
Info Tech	0	27	87	541	0	0	655
Prog Manage	1,075	806	605	453	0	0	2,939
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	236	0	0	236
1-Time Move	0	182	0	282	0	0	464
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	1	0	0	1
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	154	0	0	154
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	3	12	150	211	52	52	480
Misn Contract	0	0	525	50	0	0	575
1-Time Other	0	291	1,561	22,154	0	0	24,006
TOTAL ONE-TIME	12,441	4,754	125,749	28,937	52	52	171,985

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	27	1,018	1,018	1,018	1,018	4,098	1,018
Recap	0	31	1,473	1,473	1,473	1,473	5,925	1,473
BOS	0	0	72	3,186	3,186	3,186	9,632	3,186
Civ Salary	0	0	0	20	20	20	60	20
TRICARE	0	0	0	3,225	3,225	3,225	9,674	3,225
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	4,821	4,821	4,821	14,464	4,821
OTHER								
Mission Activ	0	0	200	200	200	200	800	200
Misc Recur	0	0	0	1,062	1,062	1,062	3,185	1,062
TOTAL RECUR	0	58	2,763	15,006	15,006	15,006	47,839	15,006
<b>TOTAL COST</b>	<b>12,441</b>	<b>4,812</b>	<b>127,987</b>	<b>43,893</b>	<b>15,058</b>	<b>15,058</b>	<b>219,249</b>	<b>15,006</b>
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	564	11,513	0	0	12,077	
TOTAL ONE-TIME	0	0	564	11,514	0	0	12,078	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	1,348	1,348	1,348	4,046	1,348
Recap	0	0	0	1,321	1,321	1,321	3,964	1,321
BOS	0	0	0	3,588	3,588	3,588	10,763	3,588
Civ Salary	0	0	0	1,728	3,447	3,447	8,623	3,447
MIL PERSONNEL								
Off Salary	0	0	0	562	1,125	1,125	2,812	1,125
Enl Salary	0	0	0	618	1,236	1,236	3,090	1,236
House Allow	0	0	0	5,656	5,656	5,656	16,969	5,656
OTHER								
Procurement	0	0	0	200	0	0	200	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	600	22,945	22,945	22,945	69,434	22,945
TOTAL RECUR	0	0	600	37,967	40,667	40,667	119,900	40,667
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>1,164</b>	<b>49,482</b>	<b>40,667</b>	<b>40,667</b>	<b>131,979</b>	<b>40,667</b>

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	11,363	3,435	122,821	0	0	0	137,620	
O&M								
Civ Retir/RIF	0	0	0	1,502	0	0	1,502	
Civ Moving	0	0	0	3,249	0	0	3,249	
Info Tech	0	27	87	541	0	0	655	
Other	1,075	988	605	1,073	0	0	3,741	
MIL PERSONNEL								
Mil Moving	0	0	0	154	0	0	154	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	3	12	150	211	52	52	480	
Misn Contract	0	0	525	50	0	0	575	
1-Time Other	0	291	997	10,641	0	0	11,929	
TOTAL ONE-TIME	12,441	4,754	125,185	17,423	52	52	159,426	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	27	1,018	-331	-331	-331	53	-331
Recap	0	31	1,473	152	152	152	1,961	152
BOS	0	0	72	-401	-401	-401	-1,131	-401
Civ Salary	0	0	0	-1,708	-3,427	-3,427	-8,563	-3,427
TRICARE	0	0	0	3,225	3,225	3,225	9,674	3,225
MIL PERSONNEL								
Mil Salary	0	0	0	-1,180	-2,361	-2,361	-5,902	-2,361
House Allow	0	0	0	-835	-835	-835	-2,504	-835
OTHER								
Procurement	0	0	0	-200	0	0	-200	0
Mission Activ	0	0	200	200	200	200	800	200
Misc Recur	0	0	-600	-21,883	-21,883	-21,883	-66,249	-21,883
TOTAL RECUR	0	58	2,164	-22,962	-25,661	-25,661	-72,061	-25,661
TOTAL NET COST	12,441	4,812	126,823	-5,589	-25,609	-25,609	87,269	-25,661

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	11,054	0	122,821	0	0	0	133,875
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0					

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT

(COBRA v6.10)

Data As Of 6/23/2005 1:25:41 PM, Report Created 3/23/2006 3:02:08 PM

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
-----	-----	-----	-----	-----
CDR MCB QUANTICO	10,218	12,071	1,853	18%
Peterson AFB	6,934	6,945	11	0%
COMNAVDIST WASH DC	7,135	6,527	-608	-9%
Andrews AFB	7,951	7,513	-438	-6%
BELVOIR	14,205	13,881	-324	-2%
Alexandria / I-395 A	455	0	-455	-100%
Colorado Springs CO	11	0	-11	-100%
Baltimore MD Leased	82	0	-82	-100%
Long Beach CA	4	0	-4	-100%
Smyrna GA Leased	6	0	-6	-100%
Columbus OH	10	0	-10	-100%
-----	-----	-----	-----	-----
TOTAL	47,011	46,937	-74	0%

Base	Square Footage				Chg/Per
	Start	Finish	Change	%Change	
-----	-----	-----	-----	-----	
CDR MCB QUANTICO	7,979,378	8,667,312	687,934	9%	371
Peterson AFB	2,544,000	2,553,790	9,790	0%	890

COMNAVDIST WASH DC	4,185,353	4,028,219	-157,134	-4%	258
Andrews AFB	4,691,000	4,431,776	-259,224	-6%	592
BELVOIR	12,025,000	11,917,545	-107,455	-1%	332
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	31,424,731	31,598,642	173,911	1%	-2,350

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
CDR MCB QUANTICO	23,733,901	26,848,114	3,114,213	13%	1,681
Peterson AFB	65,496,130	65,568,421	72,291	0%	6,572
COMNAVDIST WASH DC	46,710,718	44,937,262	-1,773,455	-4%	2,917
Andrews AFB	41,636,186	39,975,743	-1,660,443	-4%	3,791
BELVOIR	11,641,996	11,488,269	-153,727	-1%	474
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	189,218,930	188,817,809	-401,121	0%	5,420

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CDR MCB QUANTICO	15,577,245	16,567,608	990,363	6%	534
Peterson AFB	9,938,085	9,965,462	27,377	0%	2,489
COMNAVDIST WASH DC	5,133,789	4,941,047	-192,742	-4%	317
Andrews AFB	16,474,241	15,563,877	-910,364	-6%	2,078
BELVOIR	27,467,854	27,222,402	-245,452	-1%	757
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
<b>TOTAL</b>	<b>74,591,214</b>	<b>74,260,396</b>	<b>-330,818</b>	<b>0%</b>	<b>4,470</b>

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CDR MCB QUANTICO	18,509,680	19,952,246	1,442,565	8%	778
Peterson AFB	8,749,477	8,780,424	30,948	0%	2,813
COMNAVDIST WASH DC	7,573,995	7,289,638	-284,356	-4%	468
Andrews AFB	15,551,057	14,691,707	-859,349	-6%	1,962
BELVOIR	19,878,161	19,700,530	-177,630	-1%	548
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
<b>TOTAL</b>	<b>70,262,370</b>	<b>70,414,547</b>	<b>152,177</b>	<b>0%</b>	<b>-2,056</b>

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CDR MCB QUANTICO	57,820,826	63,367,968	5,547,142	10%	2,994
Peterson AFB	84,183,692	84,314,308	130,616	0%	11,874
COMNAVDIST WASH DC	59,418,501	57,167,947	-2,250,554	-4%	3,701
Andrews AFB	73,661,484	70,231,327	-3,430,157	-5%	7,831
BELVOIR	58,988,011	58,411,201	-576,810	-1%	1,780
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
<b>TOTAL</b>	<b>334,072,514</b>	<b>333,492,751</b>	<b>-579,762</b>	<b>0%</b>	<b>7,835</b>

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CDR MCB QUANTICO	1,591,832,505	1,715,893,142	124,060,637	8%	66,951
Peterson AFB	1,058,686,708	1,062,431,368	3,744,660	0%	340,424
COMNAVDIST WASH DC	863,435,395	831,018,761	-32,416,634	-4%	53,317
Andrews AFB	1,881,677,862	1,777,696,608	-103,981,254	-6%	237,400
BELVOIR	2,047,450,590	2,029,154,640	-18,295,950	-1%	56,469
Alexandria / I-395 A	0	0	0	0%	0
Colorado Springs CO	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Smyrna GA Leased	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	7,443,083,060	7,416,194,518	-26,888,542	0%	363,359

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 6/23/2005 1:25:41 PM, Report Created 3/23/2006 3:02:08 PM

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CDR MCB QUANTICO	133,875,014	0	133,875,014
Peterson AFB	3,744,660	0	3,744,660
COMNAVDIST WASH DC	0	0	0
Andrews AFB	0	0	0
BELVOIR	0	0	0
Alexandria / I-395 A	0	0	0
Colorado Springs CO	0	0	0
Baltimore MD Leased	0	0	0
Long Beach CA	0	0	0
Smyrna GA Leased	0	0	0
Columbus OH	0	0	0
Totals:	137,619,674	0	137,619,674

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: CDR MCB QUANTICO, VA (M00264)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	684,430	113,480	0 Default	0	113,480
1498	Security Support Facility	SF	500	116	0 Default	0	116
8511	Road, Surfaced	SY	92,400	2,444	0 Default	0	2,444
8121	Electrical Power Distribution Line	LF	1	n/a**	0 Default	n/a**	353
8321	Sewer and Industrial Waste Line	LF	1,000	61	0 Default	0	61
8421	Water Distribution Line, Potable	LF	500	23	0 Default	0	23
8241	Heat Gas Distribution Line	LF	500	45	0 Default	0	45
6100	General Administrative Building	SF	1	n/a**	0 Default	n/a**	1,442
6100	General Administrative Building	SF	1	n/a**	0 Default	n/a**	273
6100	General Administrative Building	SF	1	n/a**	0 Default	n/a**	2,589
6100	General Administrative Building	SF	1	n/a**	0 Default	n/a**	10,355
7331	Exchange Eating Facility	SF	3,000	593	0 Default	0	593
8521	Vehicle Parking, Surfaced	SY	38,528	2,099	0 Default	0	2,099
Total Construction Cost:							133,875
- Construction Cost Avoid:							0
Total Net Milcon Cost:							133,875

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Peterson AFB, CO (TDKA)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1444 Miscellaneous Operations Support Building	SF	9,000	n/a**	5,130 Default	n/a**	3,528
7220 Dining Facility	SF	37	n/a**	0 Default	n/a**	14
7362 Religious Education Facility	SF	57	n/a**	0 Default	n/a**	15
7371 Nursery and Child Care Facility	SF	142	n/a**	0 Default	n/a**	40
7372 Family Service Center	SF	24	n/a**	0 Default	n/a**	7
7416 Library, General Use	SF	37	n/a**	0 Default	n/a**	9
7417 Recreation Center	SF	190	n/a**	0 Default	n/a**	49
7421 Indoor Physical Fitness Facility	SF	303	n/a**	0 Default	n/a**	81
Total Construction Cost:						3,745
- Construction Cost Avoid:						0
Total Net Milcon Cost:						3,745

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	12,440,993	12,270,394	12,270,394
2007	4,811,968	4,616,715	16,887,109
2008	127,348,490	118,853,237	135,740,346
2009	-5,539,058	-5,028,749	130,711,597
2010	-25,608,916	-22,616,332	108,095,264
2011	-25,608,916	-22,000,323	86,094,941
2012	-25,660,916	-21,444,549	64,650,392
2013	-25,660,916	-20,860,456	43,789,936
2014	-25,660,916	-20,292,272	23,497,664
2015	-25,660,916	-19,739,564	3,758,099
2016	-25,660,916	-19,201,911	-15,443,812
2017	-25,660,916	-18,678,902	-34,122,713
2018	-25,660,916	-18,170,138	-52,292,851
2019	-25,660,916	-17,675,231	-69,968,083
2020	-25,660,916	-17,193,805	-87,161,887
2021	-25,660,916	-16,725,491	-103,887,379
2022	-25,660,916	-16,269,933	-120,157,312
2023	-25,660,916	-15,826,783	-135,984,095
2024	-25,660,916	-15,395,703	-151,379,798
2025	-25,660,916	-14,976,365	-166,356,163

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	11	1,357	0	0	1,368
Early Retirement*	8.10%	0	0	0	7	0	0	7

Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Civilians Moving (the remainder)		0	0	11	1,336	0	0	1,347
Civilian Positions Available		0	0	0	21	0	0	21
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	18	0	0	18
Civilians Available to Move		0	0	0	20	0	0	20
Civilians Moving		0	0	0	4	0	0	4
Civilian RIFs (the remainder)		0	0	0	16	0	0	16
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	11	1,357	0	0	1,368
New Civilians Hired		0	0	0	17	0	0	17
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS								
		0	0	0	11	0	0	11
TOTAL CIVILIAN RIFs								
		0	0	0	23	0	0	23
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	18	0	0	18
TOTAL CIVILIAN NEW HIRES								
		0	0	0	17	0	0	17

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	1,357	0	0	1,357
Civilians Moving	0	0	0	1,340	0	0	1,340
New Civilians Hired	0	0	0	17	0	0	17
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	17	0	0	17

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	11	0	0	0	11
Civilians Moving		0	0	11	0	0	0	11
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	526	0	0	526	
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	526	0	0	526
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	159	0	0	159
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	159	0	0	159
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	6	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	163	0	0	163
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	163	0	0	163
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	421	0	0	421
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	421	0	0	421
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	33	0	0	33
Early Retirement	8.10%	0	0	0	3	0	0	3
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	13	0	0	13
Civilians Available to Move		0	0	0	11	0	0	11
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	11	0	0	11
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	3	0	0	3
TOTAL CIVILIAN RIFS		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	13	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Colorado Springs CO, CO (HSA054)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	11	0	0	0	11	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	11	0	0	0	11	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	71	0	0	71	
Early Retirement*	8.10%	0	0	6	0	0	6	
Regular Retirement*	1.67%	0	0	1	0	0	1	
Civilian Turnover*	9.16%	0	0	7	0	0	7	
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	4	
Civilians Moving (the remainder)		0	0	53	0	0	53	
Civilian Positions Available		0	0	18	0	0	18	
CIVILIAN POSITIONS ELIMINATED		0	0	8	0	0	8	
Early Retirement	8.10%	0	0	1	0	0	1	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	1	0	0	1	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	3	0	0	3	
Civilians Available to Move		0	0	3	0	0	3	
Civilians Moving		0	0	3	0	0	3	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	7	0	0	7	
TOTAL CIVILIAN RIFS		0	0	4	0	0	4	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	3	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	3	0	0	3
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	3	0	0	3
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	1
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Smyrna GA Leased, GA (HSA053)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	5	0	0	5
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	5	0	5
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	1
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	9	0	0	9
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	6	0	0	6
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
6,743	12,647	3,101	24,568

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	-28	-4	-7	-8	0	0	-47
Enlisted	21	-6	1	0	-1	0	15
Students	75	1	0	0	0	0	76
Civilians	-27	-42	-5	-8	-5	-5	-92
TOTAL	41	-51	-11	-16	-6	-5	-48

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
6,696	12,662	3,177	24,476

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	208	0	0	208
Enlisted	0	0	0	288	0	0	288
Students	0	0	0	0	0	0	0

Civilians	0	0	11	1,357	0	0	1,368
TOTAL	0	0	11	1,853	0	0	1,864

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-9	0	0	-9
Enlisted	0	0	0	-15	0	0	-15
Civilians	0	0	0	-50	0	0	-50
TOTAL	0	0	0	-74	0	0	-74

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,687	12,647	3,177	24,426

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CDR MCB QUANTICO, VA (M00264)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,550	3,035	2,683	2,859

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	-16	0	0	0	0	0	-16
Enlisted	21	0	0	0	0	0	21
Students	69	0	0	0	0	0	69
Civilians	17	0	0	0	0	0	17
TOTAL	91	0	0	0	0	0	91

BASE POPULATION (Prior to BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
1,534	3,056	2,752	2,876

PERSONNEL REALIGNMENTS:

From Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	30	0	0	30
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	526	0	0	526
TOTAL	0	0	0	608	0	0	608

From Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	83	0	0	83
Enlisted	0	0	0	169	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	0	0	159	0	0	159
TOTAL	0	0	0	411	0	0	411

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	95	0	0	95
Enlisted	0	0	0	66	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	324	0	0	324

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	421	0	0	421
TOTAL	0	0	0	421	0	0	421

From Base: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	71	0	0	71
TOTAL	0	0	0	72	0	0	72

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

From Base: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	3	0	0	3

From Base: Smyrna GA Leased, GA (HSA053)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

From Base: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into CDR MCB QUANTICO, VA (M00264)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	208	0	0	208
Enlisted	0	0	0	288	0	0	288
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1,357	0	0	1,357
TOTAL	0	0	0	1,853	0	0	1,853

BASE POPULATION (After BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
1,742	3,344	2,752	4,233

PERSONNEL SUMMARY FOR: Peterson AFB, CO (TDKA)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Peterson AFB, CO (TDKA)

Officers	Enlisted	Students	Civilians
1,778	2,439	0	2,717

PERSONNEL REALIGNMENTS:

From Base: Colorado Springs CO, CO (HSA054)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Peterson AFB, CO (TDKA)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

BASE POPULATION (After BRAC Action) FOR: Peterson AFB, CO (TDKA)

Officers	Enlisted	Students	Civilians
1,778	2,439	0	2,728

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:  
 To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	30	0	0	30
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	526	0	0	526
TOTAL	0	0	0	608	0	0	608

TOTAL PERSONNEL REALIGNMENTS (Out of COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	30	0	0	30
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	526	0	0	526
TOTAL	0	0	0	608	0	0	608

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
584	718	0	5,225

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	83	0	0	83
Enlisted	0	0	0	169	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	0	0	159	0	0	159
TOTAL	0	0	0	411	0	0	411

TOTAL PERSONNEL REALIGNMENTS (Out of Andrews AFB, MD (AJXF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	83	0	0	83
Enlisted	0	0	0	169	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	0	0	159	0	0	159
TOTAL	0	0	0	411	0	0	411

SCENARIO POSITION CHANGES FOR: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-7	0	0	-7
Enlisted	0	0	0	-14	0	0	-14
Civilians	0	0	0	-6	0	0	-6
TOTAL	0	0	0	-27	0	0	-27

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,090	4,510	25	1,888

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	95	0	0	95
Enlisted	0	0	0	66	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	324	0	0	324

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	95	0	0	95
Enlisted	0	0	0	66	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	324	0	0	324

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,493	1,636	400	10,352

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1	0	0	454

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	421	0	0	421
TOTAL	0	0	0	421	0	0	421

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	421	0	0	421
TOTAL	0	0	0	421	0	0	421

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-33	0	0	-33
TOTAL	0	0	0	-34	0	0	-34

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Colorado Springs CO, CO (HSA054)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Colorado Springs CO, CO (HSA054)

Officers	Enlisted	Students	Civilians
0	0	0	11

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

TOTAL PERSONNEL REALIGNMENTS (Out of Colorado Springs CO, CO (HSA054)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

BASE POPULATION (After BRAC Action) FOR: Colorado Springs CO, CO (HSA054)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Baltimore MD Leased, MD (HSA052)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
1	2	0	79

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	71	0	0	71
TOTAL	0	0	0	72	0	0	72

TOTAL PERSONNEL REALIGNMENTS (Out of Baltimore MD Leased, MD (HSA052)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	71	0	0	71
TOTAL	0	0	0	72	0	0	72

SCENARIO POSITION CHANGES FOR: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-8	0	0	-8
TOTAL	0	0	0	-10	0	0	-10

BASE POPULATION (After BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Long Beach CA, CA (HSA055)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	0	0	4

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	3	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of Long Beach CA, CA (HSA055)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	3	0	0	3

SCENARIO POSITION CHANGES FOR: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Smyrna GA Leased, GA (HSA053)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Smyrna GA Leased, GA (HSA053)

Officers	Enlisted	Students	Civilians
0	0	0	6

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of Smyrna GA Leased, GA (HSA053)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	5	0	0	5

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Smyrna GA Leased, GA (HSA053)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Smyrna GA Leased, GA (HSA053)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Columbus OH, OH (HSA005)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	10

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of Columbus OH, OH (HSA005)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

SCENARIO POSITION CHANGES FOR: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	27	1,018	-331	-331	-331	53	-331
Recap Change	0	31	1,473	152	152	152	1,961	152
BOS Change	0	0	72	-401	-401	-401	-1,131	-401
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	58	2,563	-580	-580	-580	882	-580

CDR MCB QUANTICO, VA (M00264)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	990	990	990	990	3,961	990
Recap Change	0	0	1,442	1,442	1,442	1,442	5,770	1,442
BOS Change	0	0	0	3,114	3,114	3,114	9,343	3,114
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>2,433</b>	<b>5,547</b>	<b>5,547</b>	<b>5,547</b>	<b>19,074</b>	<b>5,547</b>
Peterson AFB, CO (TDKA)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	27	27	27	27	27	137	27
Recap Change	0	31	31	31	31	31	155	31
BOS Change	0	0	72	72	72	72	289	72
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>58</b>	<b>131</b>	<b>131</b>	<b>131</b>	<b>131</b>	<b>581</b>	<b>131</b>
COMNAVDIST WASH DC, DC (N00171)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-193	-193	-193	-578	-193
Recap Change	0	0	0	-284	-284	-284	-853	-284
BOS Change	0	0	0	-1,773	-1,773	-1,773	-5,320	-1,773
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,250</b>	<b>-2,250</b>	<b>-2,250</b>	<b>-6,752</b>	<b>-2,250</b>
Andrews AFB, MD (AJXF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-910	-910	-910	-2,731	-910
Recap Change	0	0	0	-859	-859	-859	-2,578	-859
BOS Change	0	0	0	-1,660	-1,660	-1,660	-4,981	-1,660
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,430</b>	<b>-3,430</b>	<b>-3,430</b>	<b>-10,290</b>	<b>-3,430</b>



Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

COBRA INPUT DATA REPORT (COBRA v6.10)  
 Data As Of 6/23/2005 1:25:41 PM, Report Created 3/23/2006 3:02:08 PM

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
CDR MCB QUANTICO, VA (M00264)	Realignment
Peterson AFB, CO (TDKA)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
Andrews AFB, MD (AJXF)	Realignment
BELVOIR, VA (51062)	Realignment
Alexandria / I-395 A, VA (HSA001)	Closes in FY 2009
Colorado Springs CO, CO (HSA054)	Closes in FY 2008
Baltimore MD Leased, MD (HSA052)	Closes in FY 2009
Long Beach CA, CA (HSA055)	Closes in FY 2009
Smyrna GA Leased, GA (HSA053)	Closes in FY 2009
Columbus OH, OH (HSA005)	Closes in FY 2009

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
CDR MCB QUANTICO, VA (M00264)	COMNAVDIST WASH DC, DC (N00171)	36 mi
CDR MCB QUANTICO, VA (M00264)	Andrews AFB, MD (AJXF)	40 mi
CDR MCB QUANTICO, VA (M00264)	BELVOIR, VA (51062)	19 mi
CDR MCB QUANTICO, VA (M00264)	Alexandria / I-395 A, VA (HSA001)	29 mi
CDR MCB QUANTICO, VA (M00264)	Baltimore MD Leased, MD (HSA052)	80 mi
CDR MCB QUANTICO, VA (M00264)	Long Beach CA, CA (HSA055)	2,653 mi
CDR MCB QUANTICO, VA (M00264)	Smyrna GA Leased, GA (HSA053)	613 mi
CDR MCB QUANTICO, VA (M00264)	Columbus OH, OH (HSA005)	436 mi
Peterson AFB, CO (TDKA)	Colorado Springs CO, CO (HSA054)	8 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from COMNAVDIST WASH DC, DC (N00171) to CDR MCB QUANTICO, VA (M00264)

Officer Positions:	2006	2007	2008	2009	2010	2011
	0	0	0	30	0	0

Enlisted Positions:	0	0	0	52	0	0
Civilian Positions:	0	0	0	526	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	20	0	0
Suppt Eqpt (tons):	0	0	0	245	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Andrews AFB, MD (AJXF) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	83	0	0
Enlisted Positions:	0	0	0	169	0	0
Civilian Positions:	0	0	0	159	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	139	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BELVOIR, VA (51062) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	95	0	0
Enlisted Positions:	0	0	0	66	0	0
Civilian Positions:	0	0	0	163	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	30	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	421	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	7	0	0
Suppt Eqpt (tons):	0	0	0	8	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Baltimore MD Leased, MD (HSA052) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	71	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	2	0	0
Suppt Eqpt (tons):	0	0	0	4	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Long Beach CA, CA (HSA055) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	3	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	2	0	0
Suppt Eqpt (tons):	0	0	0	3	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Smyrna GA Leased, GA (HSA053) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	5	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	3	0	0
Suppt Eqpt (tons):	0	0	0	3	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Columbus OH, OH (HSA005) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	6	0	0
Suppt Eqpt (tons):	0	0	0	9	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Colorado Springs CO, CO (HSA054) to Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	36	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)

Total Officer Employees:	1,550	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,035	Total Sustainment(\$K/Year):	27,469
Total Student Employees:	2,683	Sustain Payroll (\$K/Year):	11,892
Total Civilian Employees:	2,859	BOS Non-Payroll (\$K/Year):	23,581
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	137,160
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,832
Starting Facilities(KSF):	7,979	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,542	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,079		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	7,030.00 96.00 10.28
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	0 72,816 104,469
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	523 32,228
Latitude:	38.531000	Retiree	0 19,789 80,671
Longitude:	-77.335800	Retiree65+	0 1,757 38,827

Name: Peterson AFB, CO (TDKA)

Total Officer Employees:	1,778	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,439	Total Sustainment(\$K/Year):	15,258
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,319
Total Civilian Employees:	2,717	BOS Non-Payroll (\$K/Year):	65,496
Accomp Mil not Receiving BAH:	25.6%	BOS Payroll (\$K/Year):	34,311
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,201
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,058,687
Starting Facilities(KSF):	2,544	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,009.05 164.42 32.34
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 68,369 77,815
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	424 12,666
Latitude:	38.823325	Retiree	0 21,743 91,196
Longitude:	-104.699912	Retiree65+	0 2,773 79,183

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment(\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year):	24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	24,949
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97 114.00 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805824	Retiree	914 78,807 235
Longitude:	-76.875428	Retiree65+	957 50,981 110

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment (\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683334	Retiree	620 82,951 143,920
Longitude:	-77.133334	Retiree65+	399 38,978 127,451

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	454	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Colorado Springs CO, CO (HSA054)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	11	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.829860	Retiree	0 0 0
Longitude:	-104.820140	Retiree65+	0 0 0

Name: Baltimore MD Leased, MD (HSA052)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	79	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,579	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,096		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	186	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.297750	Retiree	0 0 0
Longitude:	-76.607910	Retiree65+	0 0 0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Long Beach CA, CA (HSA055)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,533		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.775380	Retiree	0 0 0
Longitude:	-118.186000	Retiree65+	0 0 0

Name: Smyrna GA Leased, GA (HSA053)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	6	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,129		
Civ Locality Pay Factor:	1.127	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.873710	Retiree	0 0 0
Longitude:	-84.509748	Retiree65+	0 0 0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus OH, OH (HSA005)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1,140	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	211	52	52
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	1,062	1,062	1,062
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	2006	2007	2008	2009	2010	2011
Peterson AFB, CO (TDKA)						
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	291	1,034	22	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	3	12	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	27	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	2006	2007	2008	2009	2010	2011
COMNAVDIST WASH DC, DC (N00171)						
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	2,898	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			157	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			259	FH ShDn:	0.000%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			107	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	17,778	0	0
1-Time Unique Save (\$K):	0	0	0	8,384	0	0
1-Time Moving Cost (\$K):	0	0	0	14	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	50	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	18,664	18,664	18,664
One-Time IT Costs (\$K):	0	0	0	527	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	200	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Colorado Springs CO, CO (HSA054)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	12	0	0	0
1-Time Unique Save (\$K):	0	0	564	0	0	0
1-Time Moving Cost (\$K):	0	182	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	600	600	600	600
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Baltimore MD Leased, MD (HSA052)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	515	314	0	0
1-Time Unique Save (\$K):	0	0	0	3,003	0	0
1-Time Moving Cost (\$K):	0	0	0	268	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	150	0	0	0
Activ Mission Cost (\$K):	0	0	200	200	200	200
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	500	0	0	0
Misn Contract Term (\$K):	0	0	25	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	3,434	3,434	3,434
One-Time IT Costs (\$K):	0	0	87	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	Long Beach CA, CA (HSA055)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1	0	0
1-Time Unique Save (\$K):	0	0	0	36	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	108	108	108
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Smyrna GA Leased, GA (HSA053)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1	0	0
1-Time Unique Save (\$K):	0	0	0	70	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	126	126	126
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	20	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	13	13	13
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0 COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)  
 Data As Of 6/23/2005 1:25:41 PM, Report Created 3/23/2006 3:02:08 PM

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	496	0	0	496
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	496	0	0	496
Jobs Gained-Civ	0	0	0	1,357	0	0	1,357
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	1,357	0	0	1,357
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	11	0	0	0	11
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	11	0	0	0	11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	82	0	0	82
NET CHANGE-Mil	0	0	0	-82	0	0	-82
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	526	0	0	526
NET CHANGE-Civ	0	0	0	-526	0	0	-526
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	273	0	0	273
NET CHANGE-Mil	0	0	0	-273	0	0	-273
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	165	0	0	165
NET CHANGE-Civ	0	0	0	-165	0	0	-165
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	161	0	0	161
NET CHANGE-Mil	0	0	0	-161	0	0	-161
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	163	0	0	163
NET CHANGE-Civ	0	0	0	-163	0	0	-163
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	-1	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	454	0	0	454
NET CHANGE-Civ	0	0	0	-454	0	0	-454
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Colorado Springs CO, CO (HSA054)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	11	0	0	0	11
NET CHANGE-Civ	0	0	-11	0	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	3	0	0	3
NET CHANGE-Mil	0	0	0	-3	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	79	0	0	79
NET CHANGE-Civ	0	0	0	-79	0	0	-79
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\131R - Co-locate Mil Dep Investigation Agencies\HSA-0108Rv6 CIFA-DSS-MILDEP  
 Investigative Agencies To MCB Q.CBR  
 Option Pkg Name: HSA-0108Rv6 Quantico-PAFB (20 Jun 05)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	4	0	0	4
NET CHANGE-Civ	0	0	0	-4	0	0	-4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Smyrna GA Leased, GA (HSA053)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	6	0	0	6
NET CHANGE-Civ	0	0	0	-6	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	0	0	-10	0	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0