

DCN 13284

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
 "Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
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Starting Year : 2006
 Final Year : 2009
 Payback Year : Immediate

NPV in 2025(\$K): -1,309,301
 1-Time Cost(\$K): 101,877

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	15,926	20,178	4,045	0	0	0	40,150	0
Person	0	-12,150	-35,124	-42,834	-45,569	-45,569	-181,248	-45,569
Overhd	795	-381	-6,997	-7,534	-7,636	-7,636	-29,390	-7,636
Moving	0	7,633	17,224	2,469	0	0	27,326	0
Missio	0	-34,155	-45,540	-48,345	-48,345	-48,345	-224,730	-48,345
Other	53	4,085	14,910	-1,047	60	60	18,121	60
TOTAL	16,774	-14,790	-51,483	-97,291	-101,490	-101,490	-349,771	-101,490

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	82	6	13	0	0	101
Enl	0	147	1	10	0	0	158
Civ	0	133	124	22	0	0	279
TOT	0	362	131	45	0	0	538

POSITIONS REALIGNED							
Off	0	12	10	0	0	0	22
Enl	0	5	7	0	0	0	12
Stu	0	0	0	0	0	0	0
Civ	0	248	384	85	0	0	717
TOT	0	265	401	85	0	0	751

Summary:

 Realign US TRANSCOM and associated Service components, by co-locating US Army SDDC (Alexandria and Ft. Eustis, VA), and US Army SDDC-TEA (Newport News, VA (Norfolk proxy)) to Scott AFB (consolidating them with USAF Air Mobility Command HQ and US TRANSCOM HQ).

Per 25 March 2005 ISG direction, Military Sealift Command (at Washington Navy Yard, DC) was removed from this scenario. ISG approved this scenario without Military Sealift Command on 15 April 2005 (expanded scenario description in Candidate Recommendation text and chart, Tab 1).

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	15,926	20,178	4,045	0	0	0	40,150	0
Person	0	5,101	3,352	2,468	1,689	1,689	14,299	1,689
Overhd	795	1,030	1,971	2,111	2,009	2,009	9,925	2,009
Moving	0	7,691	17,277	2,469	0	0	27,437	0
Missio	0	0	0	0	0	0	0	0
Other	53	4,085	20,641	84	60	60	24,983	60
TOTAL	16,774	38,086	47,286	7,132	3,758	3,758	116,795	3,758

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	17,252	38,477	45,302	47,258	47,258	195,547	47,258
Overhd	0	1,411	8,968	9,645	9,645	9,645	39,315	9,645
Moving	0	58	53	0	0	0	111	0
Missio	0	34,155	45,540	48,345	48,345	48,345	224,730	48,345
Other	0	0	5,731	1,131	0	0	6,863	0
TOTAL	0	52,876	98,769	104,424	105,248	105,248	466,566	105,248

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	40,150,000	
Total - Construction		40,150,000
Personnel		
Civilian RIF	5,231,211	
Civilian Early Retirement	987,944	
Eliminated Military PCS	1,690,002	
Unemployment	400,590	
Total - Personnel		8,309,747
Overhead		
Program Management Cost	1,201,422	
Support Contract Termination	0	
Mothball / Shutdown	95,400	
Total - Overhead		1,296,822
Moving		
Civilian Moving	24,150,567	
Civilian PPP	2,023,272	
Military Moving	167,537	
Freight	429,782	
Information Technologies	666,200	
One-Time Moving Costs	0	
Total - Moving		27,437,357
Other		
HAP / RSE	0	
Environmental Mitigation Costs	63,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	24,620,600	
Total - Other		24,683,600
Total One-Time Costs		101,877,527

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	111,321
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	6,862,870

Total One-Time Savings	6,974,191

Total Net One-Time Costs	94,903,336

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Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,779,863	
Civilian Early Retirement	508,082	
Eliminated Military PCS	66,864	
Unemployment	133,530	
Total - Personnel		2,488,339
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	15,603,210	
Civilian PPP	887,400	
Military Moving	80,701	
Freight	252,468	
Information Technologies	70,000	
One-Time Moving Costs	0	
Total - Moving		16,893,779
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	121,600	
Total - Other		121,600

Total One-Time Costs		19,503,718

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	53,071	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	5,731,300	

Total One-Time Savings		5,784,371

Total Net One-Time Costs		13,719,347

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Base: EUSTIS, VA (51281)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,033,168	
Civilian Early Retirement	287,736	
Eliminated Military PCS	49,907	
Unemployment	80,118	
Total - Personnel		1,450,930
Overhead		
Program Management Cost	539,437	
Support Contract Termination	0	
Mothball / Shutdown	95,400	
Total - Overhead		634,837
Moving		
Civilian Moving	6,311,697	
Civilian PPP	390,456	
Military Moving	86,836	
Freight	135,308	
Information Technologies	44,200	
One-Time Moving Costs	0	
Total - Moving		6,968,497
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		9,054,265

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	58,250	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		58,250

Total Net One-Time Costs		8,996,014

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Base: Norfolk VA, VA (HSA014)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	107,901	
Eliminated Military PCS	10,477	
Unemployment	26,706	
Total - Personnel		489,474
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,235,660	
Civilian PPP	141,984	
Military Moving	0	
Freight	42,005	
Information Technologies	14,000	
One-Time Moving Costs	0	
Total - Moving		2,433,649
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	24,000	
Total - Other		24,000

Total One-Time Costs		2,947,123

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,131,570	

Total One-Time Savings		1,131,570

Total Net One-Time Costs		1,815,553

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Base: Scott AFB, IL (VDYD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	40,150,000	
Total - Construction		40,150,000
Personnel		
Civilian RIF	2,073,790	
Civilian Early Retirement	84,226	
Eliminated Military PCS	1,562,753	
Unemployment	160,236	
Total - Personnel		3,881,004
Overhead		
Program Management Cost	661,985	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		661,985
Moving		
Civilian Moving	0	
Civilian PPP	603,432	
Military Moving	0	
Freight	0	
Information Technologies	538,000	
One-Time Moving Costs	0	
Total - Moving		1,141,432
Other		
HAP / RSE	0	
Environmental Mitigation Costs	63,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	24,475,000	
Total - Other		24,538,000
Total One-Time Costs		70,372,421
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		70,372,421

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	15,926	20,178	4,045	0	0	0	40,150
O&M							
CIV SALARY							
Civ RIF	0	2,992	1,780	460	0	0	5,231
Civ Retire	0	372	508	108	0	0	988
CIV MOVING							
Per Diem	0	570	927	196	0	0	1,693
POV Miles	0	36	55	12	0	0	103
Home Purch	0	2,844	8,846	1,029	0	0	12,719

HHG	0	1,059	1,672	365	0	0	3,096
Misc	0	204	333	70	0	0	607
House Hunt	0	449	722	154	0	0	1,326
PPP	0	958	887	177	0	0	2,023
RITA	0	1,149	3,047	409	0	0	4,606
FREIGHT							
Packing	0	14	22	4	0	0	40
Freight	0	121	231	38	0	0	390
Vehicles	0	0	0	0	0	0	0
Unemployment	0	231	133	36	0	0	400
OTHER							
Info Tech	0	199	453	14	0	0	666
Prog Manage	550	413	136	102	0	0	1,201
Supt Contract	0	0	0	0	0	0	0
Mothball	0	95	0	0	0	0	95
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	4	3	0	0	0	7
POV Miles	0	3	3	0	0	0	6
HHG	0	63	57	0	0	0	121
Misc	0	17	17	0	0	0	34
OTHER							
Elim PCS	0	1,447	67	176	0	0	1,690
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	53	10	0	0	0	0	63
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,015	20,582	24	0	0	24,621
TOTAL ONE-TIME	16,530	37,445	44,528	3,374	0	0	101,877

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	131	340	382	382	382	382	1,998	382
Recap	114	295	332	332	332	332	1,736	332
BOS	0	-113	1,121	1,295	1,295	1,295	4,894	1,295
Civ Salary	0	59	760	1,481	1,481	1,481	5,263	1,481
TRICARE	0	60	60	60	60	60	300	60
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	41	82	82	82	288	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	244	641	2,758	3,758	3,758	3,758	14,918	3,758
TOTAL COST	16,774	38,086	47,286	7,132	3,758	3,758	116,795	3,758
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	58	53	0	0	0	111	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	5,731	1,131	0	0	6,863	
TOTAL ONE-TIME	0	58	5,784	1,131	0	0	6,974	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	385	385	385	385	385	1,927	385
Recap	0	262	262	262	262	262	1,310	262
BOS	0	764	764	764	764	764	3,819	764
Civ Salary	0	4,432	13,891	18,884	19,616	19,616	76,440	19,616
MIL PERSONNEL								
Off Salary	0	5,124	10,623	11,810	12,622	12,622	52,801	12,622
Enl Salary	0	6,056	12,154	12,607	13,019	13,019	56,855	13,019
House Allow	0	1,640	1,809	2,001	2,001	2,001	9,451	2,001
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	34,155	45,540	48,345	48,345	48,345	224,730	48,345
Misc Recur	0	0	7,557	8,234	8,234	8,234	32,259	8,234
TOTAL RECUR	0	52,818	92,985	103,292	105,248	105,248	459,592	105,248
TOTAL SAVINGS	0	52,876	98,769	104,424	105,248	105,248	466,566	105,248

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	15,926	20,178	4,045	0	0	0	40,150	
O&M								
Civ Retir/RIF	0	3,364	2,288	567	0	0	6,219	
Civ Moving	0	7,405	16,743	2,455	0	0	26,604	
Info Tech	0	199	453	14	0	0	666	
Other	550	740	270	138	0	0	1,697	
MIL PERSONNEL								
Mil Moving	0	1,475	94	176	0	0	1,746	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	53	10	0	0	0	0	63	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,015	14,850	-1,107	0	0	17,758	
TOTAL ONE-TIME	16,530	37,387	38,744	2,243	0	0	94,840	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	131	-45	-3	-3	-3	-3	71	-3
Recap	114	33	70	70	70	70	426	70
BOS	0	-877	357	532	532	532	1,074	532
Civ Salary	0	-4,372	-13,131	-17,403	-18,135	-18,135	-71,176	-18,135
TRICARE	0	60	60	60	60	60	300	60
MIL PERSONNEL								
Mil Salary	0	-11,180	-22,673	-24,209	-25,434	-25,434	-108,930	-25,434
House Allow	0	-1,640	-1,809	-2,001	-2,001	-2,001	-9,451	-2,001
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-34,155	-45,540	-48,345	-48,345	-48,345	-224,730	-48,345
Misc Recur	0	0	-7,557	-8,234	-8,234	-8,234	-32,259	-8,234
TOTAL RECUR	244	-52,177	-90,226	-99,534	-101,490	-101,490	-444,674	-101,490
TOTAL NET COST	16,774	-14,790	-51,483	-97,291	-101,490	-101,490	-349,771	-101,490

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Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,780	0	0	0	1,780
Civ Retire	0	0	508	0	0	0	508
CIV MOVING							
Per Diem	0	0	927	0	0	0	927
POV Miles	0	0	55	0	0	0	55
Home Purch	0	0	8,846	0	0	0	8,846
HHG	0	0	1,672	0	0	0	1,672
Misc	0	0	333	0	0	0	333
House Hunt	0	0	722	0	0	0	722
PPP	0	0	887	0	0	0	887
RITA	0	0	3,047	0	0	0	3,047
FREIGHT							
Packing	0	0	22	0	0	0	22
Freight	0	0	231	0	0	0	231
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	133	0	0	0	133
OTHER							
Info Tech	0	0	70	0	0	0	70
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	3	0	0	0	3
POV Miles	0	0	3	0	0	0	3
HHG	0	0	57	0	0	0	57
Misc	0	0	17	0	0	0	17
OTHER							
Elim PCS	0	0	67	0	0	0	67
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	122	0	0	0	122
TOTAL ONE-TIME	0	0	19,504	0	0	0	19,504

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Base: Alexandria / I-395 A, VA (HSA001)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	19,504	0	0	0	19,504	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	53	0	0	0	53	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	5,731	0	0	0	5,731	
TOTAL ONE-TIME	0	0	5,784	0	0	0	5,784	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	4,261	8,523	8,523	8,523	29,829	8,523
MIL PERSONNEL								
Off Salary	0	0	375	750	750	750	2,624	750
Enl Salary	0	0	41	82	82	82	288	82
House Allow	0	0	333	333	333	333	1,331	333
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	10,395	10,395	10,395	10,395	41,580	10,395
Misc Recur	0	0	7,557	7,557	7,557	7,557	30,228	7,557
TOTAL RECUR	0	0	22,962	27,640	27,640	27,640	105,881	27,640
TOTAL SAVINGS	0	0	28,746	27,640	27,640	27,640	111,665	27,640

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	2,288	0	0	0	2,288	
Civ Moving	0	0	16,743	0	0	0	16,743	
Info Tech	0	0	70	0	0	0	70	
Other	0	0	133	0	0	0	133	
MIL PERSONNEL								
Mil Moving	0	0	94	0	0	0	94	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-5,610	0	0	0	-5,610	
TOTAL ONE-TIME	0	0	13,719	0	0	0	13,719	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-4,261	-8,523	-8,523	-8,523	-29,829	-8,523
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-416	-832	-832	-832	-2,913	-832
House Allow	0	0	-333	-333	-333	-333	-1,331	-333
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-10,395	-10,395	-10,395	-10,395	-41,580	-10,395
Misc Recur	0	0	-7,557	-7,557	-7,557	-7,557	-30,228	-7,557
TOTAL RECUR	0	0	-22,962	-27,640	-27,640	-27,640	-105,881	-27,640
TOTAL NET COST	0	0	-9,243	-27,640	-27,640	-27,640	-92,162	-27,640

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: EUSTIS, VA (51281)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,033	0	0	0	0	1,033
Civ Retire	0	288	0	0	0	0	288
CIV MOVING							
Per Diem	0	570	0	0	0	0	570
POV Miles	0	36	0	0	0	0	36
Home Purch	0	2,844	0	0	0	0	2,844
HHG	0	1,059	0	0	0	0	1,059
Misc	0	204	0	0	0	0	204
House Hunt	0	449	0	0	0	0	449
PPP	0	390	0	0	0	0	390
RITA	0	1,149	0	0	0	0	1,149
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	0	121	0	0	0	0	121
Vehicles	0	0	0	0	0	0	0
Unemployment	0	80	0	0	0	0	80
OTHER							
Info Tech	0	44	0	0	0	0	44
Prog Manage	308	231	0	0	0	0	539
Supt Contract	0	0	0	0	0	0	0
Mothball	0	95	0	0	0	0	95
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	4	0	0	0	0	4
POV Miles	0	3	0	0	0	0	3
HHG	0	63	0	0	0	0	63
Misc	0	17	0	0	0	0	17
OTHER							
Elim PCS	0	50	0	0	0	0	50
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	308	8,746	0	0	0	0	9,054

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: EUSTIS, VA (51281)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 308 8,746 0 0 0 0 9,054 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	58	0	0	0	0	58	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	58	0	0	0	0	58	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	385	385	385	385	385	1,927	385
Recap	0	262	262	262	262	262	1,310	262
BOS	0	764	764	764	764	764	3,819	764
Civ Salary	0	1,729	3,458	3,458	3,458	3,458	15,560	3,458
MIL PERSONNEL								
Off Salary	0	250	500	500	500	500	2,249	500
Enl Salary	0	82	165	165	165	165	741	165
House Allow	0	194	194	194	194	194	969	194
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,485	1,485	1,485	1,485	1,485	7,425	1,485
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	5,151	7,212	7,212	7,212	7,212	34,001	7,212
TOTAL SAVINGS	0	5,209	7,212	7,212	7,212	7,212	34,059	7,212

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: EUSTIS, VA (51281)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,321	0	0	0	0	1,321	
Civ Moving	0	6,837	0	0	0	0	6,837	
Info Tech	0	44	0	0	0	0	44	
Other	308	407	0	0	0	0	715	
MIL PERSONNEL								
Mil Moving	0	78	0	0	0	0	78	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	308	8,688	0	0	0	0	8,996	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-385	-385	-385	-385	-385	-1,927	-385
Recap	0	-262	-262	-262	-262	-262	-1,310	-262
BOS	0	-764	-764	-764	-764	-764	-3,819	-764
Civ Salary	0	-1,729	-3,458	-3,458	-3,458	-3,458	-15,560	-3,458
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-332	-665	-665	-665	-665	-2,991	-665
House Allow	0	-194	-194	-194	-194	-194	-969	-194
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,485	-1,485	-1,485	-1,485	-1,485	-7,425	-1,485
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-5,151	-7,212	-7,212	-7,212	-7,212	-34,001	-7,212
TOTAL NET COST	308	3,536	-7,212	-7,212	-7,212	-7,212	-25,005	-7,212

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Norfolk VA, VA (HSA014)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	344	0	0	344
Civ Retire	0	0	0	108	0	0	108
CIV MOVING							
Per Diem	0	0	0	196	0	0	196
POV Miles	0	0	0	12	0	0	12
Home Purch	0	0	0	1,029	0	0	1,029
HHG	0	0	0	365	0	0	365
Misc	0	0	0	70	0	0	70
House Hunt	0	0	0	154	0	0	154
PPP	0	0	0	142	0	0	142
RITA	0	0	0	409	0	0	409
FREIGHT							
Packing	0	0	0	4	0	0	4
Freight	0	0	0	38	0	0	38
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	27	0	0	27
OTHER							
Info Tech	0	0	0	14	0	0	14
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	10	0	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	24	0	0	24
TOTAL ONE-TIME	0	0	0	2,947	0	0	2,947

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Norfolk VA, VA (HSA014)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	2,947	0	0	2,947	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,131	0	0	1,131	
TOTAL ONE-TIME	0	0	0	1,131	0	0	1,131	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	632	1,263	1,263	3,158	1,263
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	13	13	13	41	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	330	330	330	990	330
Misc Recur	0	0	0	677	677	677	2,031	677
TOTAL RECUR	0	0	0	1,715	2,409	2,409	6,533	2,409
TOTAL SAVINGS	0	0	0	2,846	2,409	2,409	7,664	2,409

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Norfolk VA, VA (HSA014)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	452	0	0	452	
Civ Moving	0	0	0	2,420	0	0	2,420	
Info Tech	0	0	0	14	0	0	14	
Other	0	0	0	27	0	0	27	
MIL PERSONNEL								
Mil Moving	0	0	0	10	0	0	10	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-1,107	0	0	-1,107	
TOTAL ONE-TIME	0	0	0	1,815	0	0	1,815	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-632	-1,263	-1,263	-3,158	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-62	-125	-125	-312	-125
House Allow	0	0	0	-13	-13	-13	-41	-13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-330	-330	-330	-990	-330
Misc Recur	0	0	0	-677	-677	-677	-2,031	-677
TOTAL RECUR	0	0	0	-1,715	-2,409	-2,409	-6,533	-2,409
TOTAL NET COST	0	0	0	101	-2,409	-2,409	-4,717	-2,409

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	15,926	20,178	4,045	0	0	0	40,150
O&M							
CIV SALARY							
Civ RIFs	0	1,958	0	115	0	0	2,074
Civ Retire	0	84	0	0	0	0	84
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	568	0	35	0	0	603
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	151	0	9	0	0	160
OTHER							
Info Tech	0	155	383	0	0	0	538
Prog Manage	242	181	136	102	0	0	662
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	1,397	0	166	0	0	1,563
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	53	10	0	0	0	0	63
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,015	20,460	0	0	0	24,475
TOTAL ONE-TIME	16,222	28,699	25,024	427	0	0	70,372

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	131	340	382	382	382	382	1,998	382
Recap	114	295	332	332	332	332	1,736	332
BOS	0	-113	1,121	1,295	1,295	1,295	4,894	1,295
Civ Salary	0	59	760	1,481	1,481	1,481	5,263	1,481
TRICARE	0	60	60	60	60	60	300	60
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	41	82	82	82	288	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	244	641	2,758	3,758	3,758	3,758	14,918	3,758

TOTAL COSTS 16,466 29,340 27,783 4,185 3,758 3,758 85,290 3,758

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	2,703	6,172	6,272	6,372	6,372	27,892	6,372
MIL PERSONNEL								
Off Salary	0	4,874	9,748	10,498	11,247	11,247	47,614	11,247
Enl Salary	0	5,974	11,948	12,360	12,772	12,772	55,825	12,772
House Allow	0	1,446	1,282	1,461	1,461	1,461	7,111	1,461
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	32,670	33,660	36,135	36,135	36,135	174,735	36,135
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	47,667	62,810	66,725	67,987	67,987	313,178	67,987
TOTAL SAVINGS	0	47,667	62,810	66,725	67,987	67,987	313,178	67,987

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	15,926	20,178	4,045	0	0	0	40,150	
O&M								
Civ Retir/RIF	0	2,043	0	115	0	0	2,158	
Civ Moving	0	568	0	35	0	0	603	
Info Tech	0	155	383	0	0	0	538	
Other	242	333	136	111	0	0	822	
MIL PERSONNEL								
Mil Moving	0	1,397	0	166	0	0	1,563	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	53	10	0	0	0	0	63	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,015	20,460	0	0	0	24,475	
TOTAL ONE-TIME	16,222	28,699	25,024	427	0	0	70,372	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	131	340	382	382	382	382	1,998	382
Recap	114	295	332	332	332	332	1,736	332
BOS	0	-113	1,121	1,295	1,295	1,295	4,894	1,295
Civ Salary	0	-2,643	-5,412	-4,791	-4,891	-4,891	-22,628	-4,891
TRICARE	0	60	60	60	60	60	300	60
MIL PERSONNEL								
Mil Salary	0	-10,848	-21,592	-22,650	-23,812	-23,812	-102,714	-23,812
House Allow	0	-1,446	-1,282	-1,461	-1,461	-1,461	-7,111	-1,461
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-32,670	-33,660	-36,135	-36,135	-36,135	-174,735	-36,135
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	244	-47,026	-60,052	-62,967	-64,229	-64,229	-298,260	-64,229
TOTAL NET COST	16,466	-18,327	-35,027	-62,540	-64,229	-64,229	-227,887	-64,229

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 6/15/2005 3:09:34 PM, Report Created 3/23/2006 3:06:14 PM

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
Alexandria / I-395 A	532	0	-532	-100%	
EUSTIS	11,631	11,308	-323	-3%	
Norfolk VA	105	0	-105	-100%	
Scott AFB	10,251	10,696	445	4%	
TOTAL	22,519	22,004	-515	-2%	

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
EUSTIS	12,508,000	12,296,000	-212,000	-2%	656
Norfolk VA	0	0	0	0%	0
Scott AFB	3,615,000	3,770,106	155,106	4%	348
TOTAL	16,123,000	16,066,106	-56,894	0%	110

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0

EUSTIS	51,942,889	51,178,989	-763,901	-1%	2,365
Norfolk VA	0	0	0	0%	0
Scott AFB	38,672,000	39,967,569	1,295,569	3%	2,911

TOTAL	90,614,889	91,146,557	531,668	1%	-1,032

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
Alexandria / I-395 A	0	0	0	0%	0
EUSTIS	22,735,901	22,350,547	-385,354	-2%	1,193
Norfolk VA	0	0	0	0%	0
Scott AFB	22,611,496	22,993,378	381,882	2%	858

TOTAL	45,347,397	45,343,925	-3,472	0%	7

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
Alexandria / I-395 A	0	0	0	0%	0
EUSTIS	15,454,332	15,192,394	-261,938	-2%	811
Norfolk VA	0	0	0	0%	0
Scott AFB	16,883,634	17,215,453	331,818	2%	746

TOTAL	32,337,967	32,407,847	69,880	0%	-136

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
EUSTIS	90,133,123	88,721,930	-1,411,193	-2%	4,369
Norfolk VA	0	0	0	0%	0
Scott AFB	78,167,130	80,176,399	2,009,269	3%	4,515
TOTAL	168,300,253	168,898,329	598,076	0%	-1,161

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
EUSTIS	1,591,796,220	1,564,816,623	-26,979,597	-2%	83,528
Norfolk VA	0	0	0	0%	0
Scott AFB	2,042,919,779	2,083,069,779	40,150,000	2%	90,225
TOTAL	3,634,715,999	3,647,886,402	13,170,403	0%	-25,573

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 6/15/2005 3:09:34 PM, Report Created 3/23/2006 3:06:14 PM

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Alexandria / I-395 A	0	0	0
EUSTIS	0	0	0
Norfolk VA	0	0	0
Scott AFB	40,150,000	0	40,150,000
Totals:	40,150,000	0	40,150,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Scott AFB, IL (VDYD)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	95,106	n/a**	0 Default	n/a**	23,744
1412 Aviation Operations Building	SF	60,000	n/a**	0 Default	n/a**	16,406
Total Construction Cost:						40,150
- Construction Cost Avoid:						0
Total Net Milcon Cost:						40,150

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	16,774,259	16,544,239	16,544,239
2007	-14,790,298	-14,190,159	2,354,080
2008	-51,482,668	-48,048,326	-45,694,246
2009	-97,291,328	-88,327,966	-134,022,212
2010	-101,490,455	-89,630,575	-223,652,787
2011	-101,490,455	-87,189,276	-310,842,063
2012	-101,490,455	-84,814,470	-395,656,534
2013	-101,490,455	-82,504,349	-478,160,883
2014	-101,490,455	-80,257,149	-558,418,031
2015	-101,490,455	-78,071,156	-636,489,188
2016	-101,490,455	-75,944,704	-712,433,892
2017	-101,490,455	-73,876,172	-786,310,064
2018	-101,490,455	-71,863,980	-858,174,044
2019	-101,490,455	-69,906,596	-928,080,640
2020	-101,490,455	-68,002,525	-996,083,165
2021	-101,490,455	-66,150,316	-1,062,233,481
2022	-101,490,455	-64,348,556	-1,126,582,037
2023	-101,490,455	-62,595,872	-1,189,177,909
2024	-101,490,455	-60,890,926	-1,250,068,835
2025	-101,490,455	-59,232,418	-1,309,301,254

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	248	384	85	0	0	717
Early Retirement*	8.10%	0	20	31	7	0	0	58
Regular Retirement*	1.67%	0	4	6	1	0	0	11
Civilian Turnover*	9.16%	0	23	35	8	0	0	66
Civs Not Moving (RIFs)*	6.00%	0	15	23	5	0	0	43
Civilians Moving (the remainder)		0	186	289	64	0	0	539
Civilian Positions Available		0	62	95	21	0	0	178
CIVILIAN POSITIONS ELIMINATED		0	133	124	22	0	0	279
Early Retirement	8.10%	0	11	10	2	0	0	23
Regular Retirement	1.67%	0	2	2	0	0	0	4

Civilian Turnover	9.16%	0	12	11	2	0	0	25
Civs Not Moving (RIFs)*	6.00%	0	8	7	1	0	0	16
Priority Placement#	39.97%	0	53	50	9	0	0	112
Civilians Available to Move		0	47	44	8	0	0	99
Civilians Moving		0	18	44	6	0	0	68
Civilian RIFs (the remainder)		0	29	0	2	0	0	31
CIVILIAN POSITIONS REALIGNING IN		0	248	384	85	0	0	717
Civilians Moving		0	204	333	70	0	0	607
New Civilians Hired		0	44	51	15	0	0	110
Other Civilian Additions		0	0	21	0	0	0	21
TOTAL CIVILIAN EARLY RETIREMENTS		0	31	41	9	0	0	81
TOTAL CIVILIAN RIFs		0	52	30	8	0	0	90
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	53	50	9	0	0	112
TOTAL CIVILIAN NEW HIRES		0	44	72	15	0	0	131

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	384	0	0	0	384
Early Retirement*	8.10%	0	0	31	0	0	0	31
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	35	0	0	0	35
Civs Not Moving (RIFs)*	6.00%	0	0	23	0	0	0	23
Civilians Moving (the remainder)		0	0	289	0	0	0	289
Civilian Positions Available		0	0	95	0	0	0	95
CIVILIAN POSITIONS ELIMINATED		0	0	124	0	0	0	124
Early Retirement	8.10%	0	0	10	0	0	0	10
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	11	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	0	7	0	0	0	7
Priority Placement#	39.97%	0	0	50	0	0	0	50
Civilians Available to Move		0	0	44	0	0	0	44
Civilians Moving		0	0	44	0	0	0	44
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	41	0	0	0	41
TOTAL CIVILIAN RIFS		0	0	30	0	0	0	30
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	50	0	0	0	50
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	248	0	0	0	0	248
Early Retirement*	8.10%	0	20	0	0	0	0	20
Regular Retirement*	1.67%	0	4	0	0	0	0	4
Civilian Turnover*	9.16%	0	23	0	0	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	15	0	0	0	0	15
Civilians Moving (the remainder)		0	186	0	0	0	0	186
Civilian Positions Available		0	62	0	0	0	0	62
CIVILIAN POSITIONS ELIMINATED		0	52	0	0	0	0	52
Early Retirement	8.10%	0	4	0	0	0	0	4
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Priority Placement#	39.97%	0	21	0	0	0	0	21
Civilians Available to Move		0	18	0	0	0	0	18
Civilians Moving		0	18	0	0	0	0	18
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	24	0	0	0	0	24
TOTAL CIVILIAN RIFS		0	18	0	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	21	0	0	0	0	21
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Norfolk VA, VA (HSA014)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	85	0	0	85
Early Retirement*	8.10%	0	0	0	7	0	0	7
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Civilians Moving (the remainder)		0	0	0	64	0	0	64
Civilian Positions Available		0	0	0	21	0	0	21
CIVILIAN POSITIONS ELIMINATED		0	0	0	19	0	0	19
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	8	0	0	8
Civilians Available to Move		0	0	0	6	0	0	6
Civilians Moving		0	0	0	6	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	9	0	0	9
TOTAL CIVILIAN RIFS		0	0	0	6	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	8	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	81	0	3	0	0	84
Early Retirement	8.10%	0	7	0	0	0	0	7
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Priority Placement#	39.97%	0	32	0	1	0	0	33
Civilians Available to Move		0	29	0	2	0	0	31
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	29	0	2	0	0	31
CIVILIAN POSITIONS REALIGNING IN		0	248	384	85	0	0	717
Civilians Moving		0	204	333	70	0	0	607
New Civilians Hired		0	44	51	15	0	0	110
Other Civilian Additions		0	0	21	0	0	0	21
TOTAL CIVILIAN EARLY RETIRMENTS		0	7	0	0	0	0	7
TOTAL CIVILIAN RIFs		0	34	0	2	0	0	36
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	32	0	1	0	0	33
TOTAL CIVILIAN NEW HIRES		0	44	72	15	0	0	131

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added Total Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total Percent	ShutDn TimePhase
2006	0 0.00%	66.67%	0 0.00%	0.00%
2007	0 0.00%	33.33%	0 0.00%	0.00%
2008	0 0.00%	0.00%	532 100.00%	100.00%
2009	0 0.00%	0.00%	0 0.00%	0.00%
2010	0 0.00%	0.00%	0 0.00%	0.00%
2011	0 0.00%	0.00%	0 0.00%	0.00%
TOTALS	0 0.00%	100.00%	532 100.00%	100.00%

Base: EUSTIS, VA (51281)

Year	Pers Moved In/Added Total Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total Percent	ShutDn TimePhase
2006	0 0.00%	100.00%	0 0.00%	0.00%
2007	0 0.00%	0.00%	323 100.00%	100.00%
2008	0 0.00%	0.00%	0 0.00%	0.00%
2009	0 0.00%	0.00%	0 0.00%	0.00%
2010	0 0.00%	0.00%	0 0.00%	0.00%
2011	0 0.00%	0.00%	0 0.00%	0.00%

TOTALS	-----	-----	-----	-----	-----	-----
	0	0.00%	100.00%	323	100.00%	100.00%

Base: Norfolk VA, VA (HSA014)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	105	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
-----	-----	-----	-----	-----	-----	-----
TOTALS	0	0.00%	100.00%	105	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	34.24%	0	0.00%	0.00%
2007	265	34.24%	54.78%	304	92.40%	92.40%
2008	424	54.78%	10.98%	0	0.00%	0.00%
2009	85	10.98%	0.00%	25	7.60%	7.60%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	774	100.00%	100.00%	329	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 6/15/2005 3:09:34 PM, Report Created 3/23/2006 3:06:14 PM

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,862	9,559	2,944	7,408

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,842	9,462	2,808	7,407

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	12	10	0	0	0	22
Enlisted	0	5	7	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	248	384	85	0	0	717
TOTAL	0	265	401	85	0	0	751

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-82	-5	-13	0	0	-100
Enlisted	0	-147	0	-10	0	0	-157
Civilians	0	-133	-103	-22	0	0	-258
TOTAL	0	-362	-108	-45	0	0	-515

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,742	9,305	2,808	7,149

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
16	8	0	508

PERSONNEL REALIGNMENTS:

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	7	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	384	0	0	0	384
TOTAL	0	0	401	0	0	0	401

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	7	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	384	0	0	0	384
TOTAL	0	0	401	0	0	0	401

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-6	0	0	0	-6
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	-124	0	0	0	-124
TOTAL	0	0	-131	0	0	0	-131

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	12	0	0	0	0	12
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	248	0	0	0	0	248
TOTAL	0	265	0	0	0	0	265

TOTAL PERSONNEL REALIGNMENTS (Out of EUSTIS, VA (51281)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	12	0	0	0	0	12
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	248	0	0	0	0	248
TOTAL	0	265	0	0	0	0	265

SCENARIO POSITION CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-4	0	0	0	0	-4
Enlisted	0	-2	0	0	0	0	-2
Civilians	0	-52	0	0	0	0	-52
TOTAL	0	-58	0	0	0	0	-58

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
844	5,395	2,801	2,268

PERSONNEL SUMMARY FOR: Norfolk VA, VA (HSA014)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Norfolk VA, VA (HSA014)

Officers	Enlisted	Students	Civilians
1	0	0	104

PERSONNEL REALIGNMENTS:

To Base: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	85	0	0	85
TOTAL	0	0	0	85	0	0	85

TOTAL PERSONNEL REALIGNMENTS (Out of Norfolk VA, VA (HSA014)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	85	0	0	85
TOTAL	0	0	0	85	0	0	85

SCENARIO POSITION CHANGES FOR: Norfolk VA, VA (HSA014)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-19	0	0	-19
TOTAL	0	0	0	-20	0	0	-20

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Norfolk VA, VA (HSA014)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Scott AFB, IL (VDYD)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Scott AFB, IL (VDYD)

Officers	Enlisted	Students	Civilians
1,965	4,052	7	4,227

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	7	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	384	0	0	0	384
TOTAL	0	0	401	0	0	0	401

From Base: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	12	0	0	0	0	12
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	248	0	0	0	0	248
TOTAL	0	265	0	0	0	0	265

From Base: Norfolk VA, VA (HSA014)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	85	0	0	85
TOTAL	0	0	0	85	0	0	85

TOTAL PERSONNEL REALIGNMENTS (Into Scott AFB, IL (VDYD)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	12	10	0	0	0	22
Enlisted	0	5	7	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	248	384	85	0	0	717
TOTAL	0	265	401	85	0	0	751

SCENARIO POSITION CHANGES FOR: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-78	1	-12	0	0	-89
Enlisted	0	-145	1	-10	0	0	-154
Civilians	0	-81	21	-3	0	0	-63
TOTAL	0	-304	23	-25	0	0	-306

BASE POPULATION (After BRAC Action) FOR: Scott AFB, IL (VDYD)

Officers	Enlisted	Students	Civilians
1,898	3,910	7	4,881

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	131	-45	-3	-3	-3	-3	71	-3
Recap Change	114	33	70	70	70	70	426	70
BOS Change	0	-877	357	532	532	532	1,074	532
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	244	-889	423	598	598	598	1,572	598
Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0
EUSTIS, VA (51281)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-385	-385	-385	-385	-385	-1,927	-385
Recap Change	0	-262	-262	-262	-262	-262	-1,310	-262
BOS Change	0	-764	-764	-764	-764	-764	-3,819	-764
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,411	-1,411	-1,411	-1,411	-1,411	-7,056	-1,411
Norfolk VA, VA (HSA014)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0
Scott AFB, IL (VDYD)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	131	340	382	382	382	382	1,998	382
Recap Change	114	295	332	332	332	332	1,736	332
BOS Change	0	-113	1,121	1,295	1,295	1,295	4,894	1,295
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	244	522	1,834	2,009	2,009	2,009	8,628	2,009

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/15/2005 3:09:34 PM, Report Created 3/23/2006 3:06:14 PM

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
EUSTIS, VA (51281)	Realignment
Norfolk VA, VA (HSA014)	Realignment
Scott AFB, IL (VDYD)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	Scott AFB, IL (VDYD)	831 mi
EUSTIS, VA (51281)	Scott AFB, IL (VDYD)	873 mi
Norfolk VA, VA (HSA014)	Scott AFB, IL (VDYD)	877 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	10	0	0	0
Enlisted Positions:	0	0	7	0	0	0
Civilian Positions:	0	0	384	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	93	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from EUSTIS, VA (51281) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	12	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	248	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	13	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Norfolk VA, VA (HSA014) to Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	85	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	2	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	16	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	508	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5,499	Total Sustainment(\$K/Year):	22,736
Total Student Employees:	2,937	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,569	BOS Non-Payroll (\$K/Year):	52,544
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60,879
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,796
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,140.92 65.00 46.84
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	291 171,996 175,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	491 13,801
Latitude:	37.150000	Retiree	116 48,147 124,072
Longitude:	-76.583334	Retiree65+	10 8,298 69,026

Department : Headquarters and Support JCSG
 Scenario File : E:\Data\Final JC-S\142R - Consolidate Transportation Command Centers\HSA-0114RV5 TRANSCOM.CBR
 Option Pkg Name: HSA-0114 TRANSCOM Components to Scott AFB
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Norfolk VA, VA (HSA014)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	104	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	98	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	36.895764	Retiree	0 0 0
Longitude:	-76.208861	Retiree65+	0 0 0

Name: Scott AFB, IL (VDYD)

Total Officer Employees:	1,965	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,052	Total Sustainment(\$K/Year):	28,216
Total Student Employees:	7	Sustain Payroll (\$K/Year):	5,604
Total Civilian Employees:	4,227	BOS Non-Payroll (\$K/Year):	38,672
Accomp Mil not Receiving BAH:	33.9%	BOS Payroll (\$K/Year):	36,761
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,493
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,042,920
Starting Facilities(KSF):	3,615	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,182	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	844		
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.19		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,663.46 107.32 21.19
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	534 132,504 107,229
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,114 33,269
Latitude:	38.544410	Retiree	638 63,029 168,641
Longitude:	-89.852540	Retiree65+	432 22,668 156,681

Department : Headquarters and Support JCSG
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	122	0	0	0
1-Time Unique Save (\$K):	0	0	5,731	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	10,395	10,395	10,395	10,395
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	7,557	7,557	7,557	7,557
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	1,485	1,485	1,485	1,485	1,485
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			212	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Norfolk VA, VA (HSA014)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	24	0	0
1-Time Unique Save (\$K):	0	0	0	1,131	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	330	330	330
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	677	677	677
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	4,015	20,460	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	53	10	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	32,670	33,660	36,135	36,135	36,135
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	155	383	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-6	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	-124	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-4	0	0	0	0
Enl Scenario Change:	0	-2	0	0	0	0
Civ Scenario Change:	0	-52	0	0	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Norfolk VA, VA (HSA014)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-19	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-78	1	-12	0	0
Enl Scenario Change:	0	-145	1	-10	0	0
Civ Scenario Change:	0	-81	21	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Scott AFB, IL (VDYD)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	95,106	0 Default	23,744	138.78	2.52
1412	SF	60,000	0 Default	16,406	152.30	3.26

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Headquarters and Support JCSG
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FOOTNOTES FOR SCREEN ONE
=====

Realign US TRANSCOM and associated Service components, by co-locating US Army SDDC (Alexandria and Ft. Eustis, VA), and US Army SDDC-TEA (Newport News, VA (Norfolk proxy)) to Scott AFB (consolidating them with USAF Air Mobility Command HQ and US TRANSCOM HQ).

Per 25 March 2005 ISG direction, Military Sealift Command (at Washington Navy Yard, DC) was removed from this scenario. ISG approved this scenario without Military Sealift Command on 15 April 2005 (expanded scenario description in Candidate Recommendation text and chart, Tab 1).

FOOTNOTES FOR SCREEN TWO
=====

Mileage from Alexandria, VA and to Scott AFB is based on DTOD Table of Distances.

Mileage from Newport News (TEA) to Scott AFB is based on DTOD Table of Distances.

FOOTNOTES FOR SCREEN THREE
=====

Moving to Scott AFB: US Army SDDC (Alexandria, Ft. Eustis); and US Army SDDC-TEA (Newport News, VA). (TRANSCOM HQ (AF) and Army TABS provided personnel numbers).

Number of personnel moving are based on TRANSCOM SDC Response Spreadsheet (30 March 05).

Support equipment tonnage (for contractors) is based on COBRA standard factor of 710 lbs/person. (ref Standard Factors Table 3 (page 52) of the COBRA manual):

SDDC Alexandria:	262 contractors	x	710 lbs/contractor	=	93.01 tons
SDDC Ft Eustis:	36 contractors	x	710 lbs/contractor	=	12.78 tons
SDDC TEA:	7 contractors	x	710 lbs/contractor	=	2.485 tons

FOOTNOTES FOR SCREEN FOUR
=====

Manually populated initial personnel numbers for leased space locations (SDDC-Alexandria, and SDDC-TEA-Newport News, VA). (Data was not provided in Installation static data.) (Personnel numbers are provided in the TRANSCOM SDC Response Spreadsheet (30 March 05).

FOOTNOTES FOR SCREEN FIVE
=====

Activity Mission Recurring Savings/Costs: based on reductions/increases in Contractor personnel (@\$165K per person per year).

Alexandria, VA Savings- \$10,395K in 2008 and beyond (63 contractor positions x \$165K/year).
Ft Eustis, VA Savings- \$ 1,485K in 2007 and beyond (9 contractor positions x \$165K/year).
TEA-N.News(Norfolk) Savings - \$330K in 2009 and beyond (2 contractor positions x \$165K/year).
Scott AFB: Savings- \$32,670K in 2007 (81 contractor positions x \$165K/year); \$33,660K in 2008 (4 additional contractor positions reduced in 2008; cumulative total of 85 contractor positions x \$165K/year); \$36,135K in 2009 and beyond (15 additional contractor positions reduced in 2009; cumulative total of 100 contractor positions x \$165K/year). Changes in recurring savings data are based on a different number of contractor job reductions taken in 2007 and 2008. Source: SDC personnel data on moving and job reductions -- Table 2.3 (Filename: "TRANSCOM SDC Response Spreadsheet 30 Mar 05 (AF-provided time-phased & summary data).xls")

Contractor personnel reductions are provided in the TRANSCOM SDC Response Spreadsheet (30 March 05), and the \$165K per person is based on TRANSCOM-provided certification memo.

Alexandria, VA One-time Unique costs (\$121.6K): Lease Restoration Costs
Alexandria, VA One-time Unique Savings (\$5731K): AT/FP Cost Avoidance.
Alexandria, VA Recurring Savings (\$7557K-beginning 2008): Lease avoidance savings.
Sources: Army SDC (file name:"Revised HSA0114 AF-SCOTT 16 Dec 04.xls"), and 28 Apr 05 Updated Memo (Calculation of TRANSCOM Leased Costs).

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AT/FP cost of \$28.28/sq. ft. authorized by D. Tison Memo to ISG Chairman, 22 Dec 2004 (Filename: "Req to Use At FP Premium-2004Dec22.pdf").

Use of CoSTAR commercial leasing rates authorized by D. Tison memo to ISG Chairman, 4 May 2005 (Filename: "Update to Previous Request for Use of Commercial Data Sources".pdf).
 CoStar rate quotation for Washington DC area (filename: "The CoStar Office Report - National Office Market 3rd Quarter 2004.pdf").

Fort Eustis Facilities Shutdown: (212,000 SF) (provided by Army Allocation (Integration) data-18 April 2005, with attached certification cover memo).

AT/FP cost of \$28.28/sq. ft. authorized by D. Tison Memo to ISG Chairman, 22 Dec 2004 (Filename: Req to Use At FP Premium-2004Dec22.pdf).

Use of SIOR commercial leasing rates authorized by D. Tison memo to ISG Chairman, 22 Dec 2004 (Filename: "Req to Use Lease Market Data 2004Dec22.pdf")
 SIOR rate quotation for Hampton Roads area [includes Newport News, VA] (Filename: "Hampton Roads Office Survey fm SIOR.pdf").

Scott AFB, One-time Unique Costs: \$4,015K for Infrastructure Upgrade (per AF Allocation Input)
 Scott AFB, One-time Unique Costs: \$18,000K for Joint Operations Center (JOC) Command & Control Systems in 2008 (Source: TRANSCOM Email (dated 30 March 05)).
 Scott AFB, One-time Unique Costs: \$2460K Furniture Costs in 2008 (AF Allocation Input).
 Scott AFB, Environmental Costs: \$53K NEPA in 2006; \$10K in 2007 (\$ Air Costs). (AF Allocation input).
 Scott AFB, One-Time IT Costs: In 2007, IT Infrastructure Costs: (\$155.0K). In 2008, Item costs (\$383K). (AF Allocation Input).

Construction schedule: Is COBRA generated (did not use AF Allocation input of 100% in 2007). (AF Allocation Input).

FOOTNOTES FOR SCREEN SIX

Reductions at SDDC Alexandria, SDDC-TEA (Norfolk proxy) are based on TRANSCOM SDC Response Spreadsheet (30 March 05).

Reductions at FT Eustis: -4 Off, -2 Enl, -52 Civ. (Based on SDDC reductions of 3 Off and 48 Civ's (provided by TRANSCOM SDC Response Spreadsheet 30 March 05.xls), and also based on BOS reductions (-1 Off, -2 Enl, -4 Civ's) from Army Allocation Data file (w/Army Certification Memo -18 April 2005).

Personnel changes at Scott AFB are based on TRANSCOM HQ and AMC HQ personnel reductions (section 2.3 of TRANSCOM SDC Spreadsheet, 30 March 05), personnel increases from SDDC locations (Section 2.2 of same TRANSCOM SDC Spreadsheet), and BOS personnel adjustments based on the net changes (filename: TRANSCOM SDC Response Spreadsheet 30Mar05.xls). [The BOS changes were computed using the AF standard of 8% (applied to net personnel changes (Off/Enl/Civ). Source: AF BOS certification memo; also Scott AFB Personnel Number & BOS Computations spreadsheet (updated 25Apr2005)].

FOOTNOTES FOR SCREEN SEVEN

MILCON required at Scott AFB:
 General Admin space: 95,106 SF, cost = \$23,744K. (Source: AF Allocation input)
 Joint Operations Center (Code 1412-Aviation Operations Center): 60,000 SF, cost = \$16,406K. (Source: AF Allocation Data).

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Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	24	0	0	0	24
NET CHANGE-Mil	0	0	-24	0	0	0	-24

Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	508	0	0	0	508
NET CHANGE-Civ	0	0	-508	0	0	0	-508
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	23	0	0	0	0	23
NET CHANGE-Mil	0	-23	0	0	0	0	-23
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	300	0	0	0	0	300
NET CHANGE-Civ	0	-300	0	0	0	0	-300
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Norfolk VA, VA (HSA014)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	-1	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	104	0	0	104
NET CHANGE-Civ	0	0	0	-104	0	0	-104
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	17	19	0	0	0	36
Jobs Lost-Mil	0	223	0	22	0	0	245
NET CHANGE-Mil	0	-206	19	-22	0	0	-209
Jobs Gained-Civ	0	248	405	85	0	0	738
Jobs Lost-Civ	0	81	0	3	0	0	84
NET CHANGE-Civ	0	167	405	82	0	0	654
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0