

DCN 13340

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/20/2005 8:16:34 AM, Report Created 3/23/2006 8:10:10 PM

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 6/20/2005 8:16:34 AM, Report Created 3/23/2006 8:10:10 PM

Department : Headquarters and Support JCSG
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Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2010
Payback Year : 2011 (1 Year)

NPV in 2025(\$K): -308,180
1-Time Cost(\$K): 90,510

Table with 9 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Section: POSITIONS ELIMINATED. Rows include Off, Enl, Civ, TOT.

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Section: POSITIONS REALIGNED. Rows include Off, Enl, Stu, Civ, TOT.

Summary:

This scenario has two main components:

1) Realign NG (National Guard) HQs elements in Crystal City JP-1 (NGB, ARNG and ANG) and co-locate with the Army National Guard Readiness Center at Arlington Hall (HQBN HQMC proxy), VA, and with the Air National Guard Readiness Center at Andrews AFB, MD.

2) Close ROSLYN-BALLSTON leased locations (1501 Wilson Blvd, 1560 Wilson Blvd, and Arlington Plaza); Realign ROSLYN-BALLSTON leased locations (1401 Wilson Blvd, 1815 N. Ft. Myer Dr., Ballston Metro Center, the Nash Street building, and the Webb building) and ALEXANDRIA-I395 leased locations (1919 S. Eads St., Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 4, Crystal Gateway North, Crystal Plaza 5, Crystal Plaza 6, Crystal Square 2, Jefferson Plaza 2), by relocating these Arlington, VA components of the Headquarters AF to Andrews AFB, MD.

Department : Headquarters and Support JCSG
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	6,101	0	37,836	29,950	0	0	73,888	0
Person	0	0	0	5,829	11,812	13,907	31,547	13,907
Overhd	587	440	1,087	3,711	5,997	5,996	17,819	5,996
Moving	0	917	1,136	389	114	0	2,556	0
Missio	0	0	0	0	0	0	0	0
Other	158	5,050	5,039	0	132	0	10,379	0
TOTAL	6,846	6,407	45,098	39,879	18,055	19,903	136,189	19,903

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	11,278	23,388	23,430	58,096	23,430
Overhd	0	0	0	11,047	19,265	19,265	49,577	19,265
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	8,045	8,045	8,045	24,136	8,045
Other	0	0	0	8,378	6,232	0	14,610	0
TOTAL	0	0	0	38,749	56,931	50,740	146,419	50,740

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	73,887,607	
Total - Construction		73,887,607
Personnel		
Civilian RIF	1,186,389	
Civilian Early Retirement	49,562	
Eliminated Military PCS	755,645	
Unemployment	89,020	
Total - Personnel		2,080,616
Overhead		
Program Management Cost	1,607,071	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,607,071
Moving		
Civilian Moving	0	
Civilian PPP	354,960	
Military Moving	0	
Freight	0	
Information Technologies	2,053,000	
One-Time Moving Costs	148,000	
Total - Moving		2,555,960
Other		
HAP / RSE	0	
Environmental Mitigation Costs	190,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,189,220	
Total - Other		10,379,220

Total One-Time Costs		90,510,475

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,610,210	

Total One-Time Savings		14,610,210

Total Net One-Time Costs		75,900,265

Department : Headquarters and Support JCSG
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Base: CRYSTAL CITY LEASE, VA (5102N)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	593,132	
Civilian Early Retirement	24,778	
Eliminated Military PCS	389,337	
Unemployment	44,510	
Total - Personnel		1,051,757
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	177,480	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	34,000	
Total - Moving		211,480
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,263,237

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	8,378,000	

Total One-Time Savings		8,378,000

Total Net One-Time Costs		-7,114,763

Department : Headquarters and Support JCSG
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Base: CO HQBN HQMC, VA (M67353)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	23,430,607	
Total - Construction		23,430,607
Personnel		
Civilian RIF	474,630	
Civilian Early Retirement	24,784	
Eliminated Military PCS	358,311	
Unemployment	35,608	
Total - Personnel		893,334
Overhead		
Program Management Cost	1,591,742	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,591,742
Moving		
Civilian Moving	0	
Civilian PPP	141,984	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		141,984
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
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Total One-Time Costs		26,057,667
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		26,057,667

Department : Headquarters and Support JCSG
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Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	54,300	
Total - Other		54,300
-----		-----
Total One-Time Costs		54,300
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,559,600	
-----		-----
Total One-Time Savings		2,559,600
-----		-----
Total Net One-Time Costs		-2,505,300

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Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	77,920	
Total - Other		77,920
-----		-----
Total One-Time Costs		77,920
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	3,672,610	
-----		-----
Total One-Time Savings		3,672,610
-----		-----
Total Net One-Time Costs		-3,594,690

Department : Headquarters and Support JCSG
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Base: Andrews AFB, MD (AJXF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	50,457,000	
Total - Construction		50,457,000
Personnel		
Civilian RIF	118,626	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	8,902	
Total - Personnel		135,525
Overhead		
Program Management Cost	15,329	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		15,329
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	2,053,000	
One-Time Moving Costs	114,000	
Total - Moving		2,202,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	190,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,057,000	
Total - Other		10,247,000
-----		-----
Total One-Time Costs		63,057,351
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		63,057,351

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	6,101	0	37,836	29,950	0	0	73,888
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,186	0	0	1,186
Civ Retire	0	0	0	49	0	0	49
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	355	0	0	355
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	89	0	0	89
OTHER							
Info Tech	0	917	1,136	0	0	0	2,053
Prog Manage	587	440	330	248	1	0	1,607
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	34	114	0	148
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	752	4	0	756
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	158	32	0	0	0	0	190
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	5,018	5,039	0	132	0	10,189
TOTAL ONE-TIME	6,846	6,407	44,342	32,663	252	0	90,510

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	359	713	713	713	2,497	713
Recap	0	0	397	667	667	667	2,398	667
BOS	0	0	0	2,084	4,616	4,616	11,316	4,616
Civ Salary	0	0	0	4	416	828	1,248	828
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	312	2,312	3,999	6,623	3,999
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	3,436	9,080	9,080	21,595	9,080
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	757	7,215	17,803	19,903	45,679	19,903
TOTAL COST	6,846	6,407	45,098	39,879	18,055	19,903	136,189	19,903

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	8,378	6,232	0	14,610
TOTAL ONE-TIME	0	0	0	8,378	6,232	0	14,610

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	1,649	3,304	3,304	8,257	3,304
MIL PERSONNEL								
Off Salary	0	0	0	3,624	7,248	7,248	18,121	7,248
Enl Salary	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT

(COBRA v6.10)

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Base	Personnel			
	Start*	Finish*	Change	%Change
----	-----	-----	-----	-----
CRYSTAL CITY LEASE	2,516	1,421	-1,095	-44%
CO HQBN HQMC	263	861	598	227%
Alexandria / I-395 A	363	0	-363	-100%
Roslyn - Ballston Co	267	0	-267	-100%
Andrews AFB	7,951	8,979	1,028	13%
TOTAL	11,360	11,261	-99	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	398,338	534,138	135,800	34%	227
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0

Andrews AFB	4,691,000	4,913,685	222,685	5%	217
TOTAL	5,089,338	5,447,823	358,485	7%	-3,621

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	5,011,062	5,730,192	719,130	14%	1,202
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Andrews AFB	41,636,186	45,533,300	3,897,114	9%	3,791
TOTAL	46,647,248	51,263,491	4,616,244	10%	-46,629

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	814,005	980,922	166,917	21%	279
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Andrews AFB	16,474,241	17,019,986	545,745	3%	531
TOTAL	17,288,246	18,000,908	712,662	4%	-7,199

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	961,662	1,211,615	249,953	26%	418
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Andrews AFB	15,551,057	15,968,057	417,000	3%	406
TOTAL	16,512,719	17,179,672	666,953	4%	-6,737

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	6,786,729	7,922,729	1,136,000	17%	1,900
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Andrews AFB	73,661,484	78,521,343	4,859,859	7%	4,727
TOTAL	80,448,213	86,444,072	5,995,859	7%	-60,564

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CRYSTAL CITY LEASE	0	0	0	0%	0
CO HQBN HQMC	82,702,960	104,198,930	21,495,970	26%	35,946
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Andrews AFB	1,881,677,862	1,932,134,862	50,457,000	3%	49,083
TOTAL	1,964,380,822	2,036,333,792	71,952,970	4%	-726,798

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
CRYSTAL CITY LEASE	0	0	0
CO HQBN HQMC	23,430,607	0	23,430,607
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
Andrews AFB	50,457,000	0	50,457,000
Totals:	73,887,607	0	73,887,607

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: CO HQBN HQMC, VA (M67353)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	135,800	23,431	0 Default	0	23,431
Total Construction Cost:						23,431
- Construction Cost Avoid:						0
Total Net Milcon Cost:						23,431

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: Andrews AFB, MD (AJXF)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	5,199	n/a**	0 Default	n/a**	1,113
6102 Large Unit Headquarters Building	SF	122,320	n/a**	0 Default	n/a**	28,870
7110 Family Housing Dwelling	SF	21,524	n/a**	0 Default	n/a**	2,970
7362 Religious Education Facility	SF	955	n/a**	0 Default	n/a**	238
7371 Nursery and Child Care Facility	SF	2,264	n/a**	0 Default	n/a**	585
7417 Recreation Center	SF	3,196	n/a**	0 Default	n/a**	756
7421 Indoor Physical Fitness Facility	SF	5,050	n/a**	0 Default	n/a**	1,250
6102 Large Unit Headquarters Building	SF	62,177	n/a**	0 Default	n/a**	14,675
Total Construction Cost:						50,457
- Construction Cost Avoid:						0
Total Net Milcon Cost:						50,457

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	6,845,959	6,752,083	6,752,083
2007	6,407,361	6,147,372	12,899,455
2008	45,098,529	42,090,065	54,989,519
2009	1,130,325	1,026,189	56,015,708
2010	-38,875,434	-34,332,564	21,683,144
2011	-30,836,832	-26,491,565	-4,808,421
2012	-30,836,832	-25,770,005	-30,578,426
2013	-30,836,832	-25,068,099	-55,646,525
2014	-30,836,832	-24,385,310	-80,031,835
2015	-30,836,832	-23,721,119	-103,752,954
2016	-30,836,832	-23,075,018	-126,827,972
2017	-30,836,832	-22,446,516	-149,274,487
2018	-30,836,832	-21,835,132	-171,109,619
2019	-30,836,832	-21,240,401	-192,350,020
2020	-30,836,832	-20,661,868	-213,011,889
2021	-30,836,832	-20,099,094	-233,110,982
2022	-30,836,832	-19,551,648	-252,662,630
2023	-30,836,832	-19,019,112	-271,681,742
2024	-30,836,832	-18,501,082	-290,182,825
2025	-30,836,832	-17,997,162	-308,179,986

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	318	298	0	616
Early Retirement*	8.10%	0	0	0	0	0	0	0

Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	318	298	0	616
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	48	0	0	48
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	20	0	0	20
Civilians Available to Move		0	0	0	18	0	0	18
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	18	0	0	18
CIVILIAN POSITIONS REALIGNING IN		0	0	0	318	298	0	616
Civilians Moving		0	0	0	318	298	0	616
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	12	0	12
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFs		0	0	0	20	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	20	0	0	20
TOTAL CIVILIAN NEW HIRES		0	0	0	0	12	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	318	0	0	318
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	318	0	0	318
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	24	0	0	24
Early Retirement	8.10%	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	10	0	0	10
Civilians Available to Move		0	0	9	0	0	9
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	9	0	0	9
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	10	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	10	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	20	0	0	20
Early Retirement	8.10%	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	8
Civilians Available to Move		0	0	7	0	0	7
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	7	0	0	7
CIVILIAN POSITIONS REALIGNING IN	0	0	0	206	0	0	206
Civilians Moving		0	0	206	0	0	206
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	8	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	152	0	152	
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	152	0	152	
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	146	0	146	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	146	0	146	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	4	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	112	298	0	410
Civilians Moving		0	0	0	112	298	0	410
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	12	0	12
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	12	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	1,095	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1095	100.00%	100.00%

Base: CO HQBN HQMC, VA (M67353)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	659	100.00%	0.00%	61	100.00%	100.00%

2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	659	100.00%	100.00%	61	100.00%	100.00%

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	363	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	363	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	267	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	267	100.00%	100.00%

Base: Andrews AFB, MD (AJXF)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	35.30%	0	0.00%	0.00%
2009	365	35.30%	64.70%	5	83.33%	83.33%
2010	669	64.70%	0.00%	1	16.67%	16.67%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	1034	100.00%	100.00%	6	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,061	5,290	25	3,999

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-12	0	0	0	0	0	-12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-15	0	0	0	0	0	-15

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,058	5,278	25	3,999

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	379	278	0	657
Enlisted	0	0	0	322	54	0	376
Students	0	0	0	0	0	0	0
Civilians	0	0	0	318	298	0	616
TOTAL	0	0	0	1,019	630	0	1,649

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

2006	2007	2008	2009	2010	2011	Total
------	------	------	------	------	------	-------

Officers	0	0	0	-53	27	0	-26
Enlisted	0	0	0	-36	-1	0	-37
Civilians	0	0	0	-48	12	0	-36
TOTAL	0	0	0	-137	38	0	-99

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,032	5,241	25	3,963

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102N)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102N)

Officers	Enlisted	Students	Civilians
581	346	0	1,589

PERSONNEL REALIGNMENTS:

To Base: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	245	0	0	245
Enlisted	0	0	0	208	0	0	208
Students	0	0	0	0	0	0	0
Civilians	0	0	0	206	0	0	206
TOTAL	0	0	0	659	0	0	659

To Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	134	0	0	134
Enlisted	0	0	0	114	0	0	114
Students	0	0	0	0	0	0	0
Civilians	0	0	0	112	0	0	112
TOTAL	0	0	0	360	0	0	360

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102N)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	379	0	0	379
Enlisted	0	0	0	322	0	0	322
Students	0	0	0	0	0	0	0
Civilians	0	0	0	318	0	0	318
TOTAL	0	0	0	1,019	0	0	1,019

SCENARIO POSITION CHANGES FOR: CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-28	0	0	-28
Enlisted	0	0	0	-24	0	0	-24
Civilians	0	0	0	-24	0	0	-24
TOTAL	0	0	0	-76	0	0	-76

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102N)

Officers	Enlisted	Students	Civilians
174	0	0	1,247

PERSONNEL SUMMARY FOR: CO HQBN HQMC, VA (M67353)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
22	197	0	59

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-12	0	0	0	0	0	-12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-15	0	0	0	0	0	-15

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: CO HQBN HQMC, VA (M67353)

Officers	Enlisted	Students	Civilians
19	185	0	59

PERSONNEL REALIGNMENTS:

From Base: CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	245	0	0	245
Enlisted	0	0	0	208	0	0	208
Students	0	0	0	0	0	0	0
Civilians	0	0	0	206	0	0	206
TOTAL	0	0	0	659	0	0	659

TOTAL PERSONNEL REALIGNMENTS (Into CO HQBN HQMC, VA (M67353)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	245	0	0	245
Enlisted	0	0	0	208	0	0	208
Students	0	0	0	0	0	0	0
Civilians	0	0	0	206	0	0	206
TOTAL	0	0	0	659	0	0	659

SCENARIO POSITION CHANGES FOR: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-30	0	0	-30
Enlisted	0	0	0	-11	0	0	-11
Civilians	0	0	0	-20	0	0	-20
TOTAL	0	0	0	-61	0	0	-61

BASE POPULATION (After BRAC Action) FOR: CO HQBN HQMC, VA (M67353)

Officers	Enlisted	Students	Civilians
234	382	0	245

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
183	28	0	152

PERSONNEL REALIGNMENTS:

To Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	183	0	183
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	152	0	152
TOTAL	0	0	0	0	363	0	363

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	183	0	183
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	152	0	152
TOTAL	0	0	0	0	363	0	363

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
95	26	0	146

PERSONNEL REALIGNMENTS:

To Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	95	0	95
Enlisted	0	0	0	0	26	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	146	0	146
TOTAL	0	0	0	0	267	0	267

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	95	0	95
Enlisted	0	0	0	0	26	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	146	0	146
TOTAL	0	0	0	0	267	0	267

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

PERSONNEL REALIGNMENTS:

From Base: CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	134	0	0	134
Enlisted	0	0	0	114	0	0	114
Students	0	0	0	0	0	0	0
Civilians	0	0	0	112	0	0	112
TOTAL	0	0	0	360	0	0	360

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	183	0	183
Enlisted	0	0	0	0	28	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	152	0	152
TOTAL	0	0	0	0	363	0	363

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	95	0	95
Enlisted	0	0	0	0	26	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	146	0	146
TOTAL	0	0	0	0	267	0	267

TOTAL PERSONNEL REALIGNMENTS (Into Andrews AFB, MD (AJXF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	134	278	0	412
Enlisted	0	0	0	114	54	0	168
Students	0	0	0	0	0	0	0
Civilians	0	0	0	112	298	0	410
TOTAL	0	0	0	360	630	0	990

SCENARIO POSITION CHANGES FOR: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	27	0	32
Enlisted	0	0	0	-1	-1	0	-2
Civilians	0	0	0	-4	12	0	8
TOTAL	0	0	0	0	38	0	38

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)

	Officers	Enlisted	Students	Civilians
	1,624	4,859	25	2,471

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	359	713	713	713	2,497	713
Recap Change	0	0	397	667	667	667	2,398	667
BOS Change	0	0	0	2,084	4,616	4,616	11,316	4,616
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	757	3,463	5,996	5,996	16,212	5,996

CRYSTAL CITY LEASE, VA (5102N)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

CO HQBN HQMC, VA (M67353)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	167	167	167	167	668	167
Recap Change	0	0	250	250	250	250	1,000	250
BOS Change	0	0	0	719	719	719	2,157	719
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	417	1,136	1,136	1,136	3,825	1,136

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	193	546	546	546	1,830	546
Recap Change	0	0	147	417	417	417	1,398	417
BOS Change	0	0	0	1,365	3,897	3,897	9,159	3,897
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	340	2,327	4,860	4,860	12,387	4,860

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
CRYSTAL CITY LEASE, VA (5102N)	Realignment
CO HQBN HQMC, VA (M67353)	Realignment
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Andrews AFB, MD (AJXF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
CRYSTAL CITY LEASE, VA (5102N)	CO HQBN HQMC, VA (M67353)	3 mi
CRYSTAL CITY LEASE, VA (5102N)	Andrews AFB, MD (AJXF)	14 mi
Alexandria / I-395 A, VA (HSA001)	Andrews AFB, MD (AJXF)	13 mi
Roslyn - Ballston Co, VA (HSA018)	Andrews AFB, MD (AJXF)	16 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CRYSTAL CITY LEASE, VA (5102N) to CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	245	0	0
Enlisted Positions:	0	0	0	208	0	0
Civilian Positions:	0	0	0	206	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	37	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CRYSTAL CITY LEASE, VA (5102N) to Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	134	0	0
Enlisted Positions:	0	0	0	114	0	0
Civilian Positions:	0	0	0	112	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	13	0	0
Suppt Eqpt (tons):	0	0	0	21	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	183	0
Enlisted Positions:	0	0	0	0	28	0
Civilian Positions:	0	0	0	0	152	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	53	0
Suppt Eqpt (tons):	0	0	0	0	84	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	95	0
Enlisted Positions:	0	0	0	0	26	0
Civilian Positions:	0	0	0	0	146	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	24	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102N)

Total Officer Employees:	581	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	346	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,589	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO HQBN HQMC, VA (M67353)

Total Officer Employees:	22	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	197	Total Sustainment (\$K/Year):	1,651
Total Student Employees:	0	Sustain Payroll (\$K/Year):	837
Total Civilian Employees:	59	BOS Non-Payroll (\$K/Year):	5,029
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	21,500
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	82,703
Starting Facilities(KSF):	398	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.865950	Retiree	0 0 0
Longitude:	-77.069190	Retiree65+	0 0 0

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	183	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	28	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	152	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	95	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	146	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment (\$K/Year):	24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	24,949
Officer Housing Units Avail:	31	Family Housing (\$K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97 114.00 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805824	Retiree	914 78,807 235
Longitude:	-76.875428	Retiree65+	957 50,981 110

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102N)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	8,378	0	0
1-Time Moving Cost (\$K):	0	0	0	0	34	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	2,245	2,245	2,245
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	11,047	11,047	11,047
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CO HQBN HQMC, VA (M67353)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	4,490	4,490	4,490
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	54	0
1-Time Unique Save (\$K):	0	0	0	0	2,560	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	3,375	3,375
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	78	0
1-Time Unique Save (\$K):	0	0	0	0	3,673	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	4,843	4,843
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	5,018	5,039	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	34	80	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	158	32	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	1,310	1,310	1,310
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	917	1,136	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-28	0	0
Enl Scenario Change:	0	0	0	-24	0	0
Civ Scenario Change:	0	0	0	-24	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-30	0	0
Enl Scenario Change:	0	0	0	-11	0	0
Civ Scenario Change:	0	0	0	-20	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-12	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	5	27	0
Enl Scenario Change:	0	0	0	-1	-1	0
Civ Scenario Change:	0	0	0	-4	12	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CO HQBN HQMC, VA (M67353)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	135,800	0 Default	0	138.78	2.52

Name: Andrews AFB, MD (AJXF)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	5,199	0 Default	1,113	138.78	2.52
6102	SF	122,320	0 Default	28,870	157.22	4.24
7110	SF	21,524	0 Default	2,970	71.24	1.74
7362	SF	955	0 Default	238	167.15	3.76
7371	SF	2,264	0 Default	585	166.13	2.76
7417	SF	3,196	0 Default	756	151.95	3.91
7421	SF	5,050	0 Default	1,250	164.11	3.48
6102	SF	62,177	0 Default	14,675	157.22	4.24

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0132R NGB & AF Leased Space to Andrews
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\129R - Co-locate Misc Air Force Lease Locations\129 - HSA0132 Update\HSA-0132RV4 NG & AF Leased Space.CBR
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FOOTNOTES FOR SCREEN ONE

=====

This scenario has two main components:

1) Realign NG (National Guard) HQs elements in Crystal City JP-1 (NGB, ARNG and ANG) and co-locate with the Army National Guard Readiness Center at Arlington Hall (HQBN HQMC proxy), VA, and with the Air National Guard Readiness Center at Andrews AFB, MD.

2)

Close ROSLYN-BALLSTON leased locations (1501 Wilson Blvd, 1560 Wilson Blvd, and Arlington Plaza); Realign ROSLYN-BALLSTON leased locations (1401 Wilson Blvd, 1815 N. Ft. Myer Dr., Ballston Metro Center, the Nash Street building, and the Webb building) and ALEXANDRIA-I395 leased locations (1919 S. Eads St., Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 4, Crystal Gateway North, Crystal Plaza 5, Crystal Plaza 6, Crystal Square 2, Jefferson Plaza 2), by relocating these Arlington, VA components of the Headquarters AF to Andrews AFB, MD.

FOOTNOTES FOR SCREEN TWO

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Distances to and from Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, to Andrews AFB are based on DTOD distances (see DTOD Distance Files (HSA0056)).

Other distances (Crystal City to both Arlington Hall (HQBN HQMC proxy) and Andrews AFB) are included within COBRA.

FOOTNOTES FOR SCREEN THREE

=====

Units Moving:

Crystal City JP-1 Leased space (NG elements NGB, ARNG and ANG): Moving partially to Arlington Hall (HQBN HQMC proxy), and partially to Andrews AFB (co-locating with the Army National Guard Readiness Center at Arlington Hall, VA and with the Air National Guard Readiness Center at Andrews AFB, MD). AF leased locations (in Alex-I395 and in Roslyn-Ballston) are moving to Andrews AFB, MD.

Crystal City JP-1 personnel movement figures: are based on the initial capacity data (see below), and the computations in the "NG Personnel Movement & BOS Computations Spreadsheet (1 May 05 update)". (Tables 3,4,5,6).

Initial JP-1(Crystal City) capacity data is summarized in "NG Personnel Movement & BOS Computations Spreadsheet (1 May 05 update)". (Table 1A and Table 1B).

Sources:

For JP-1 ARNG, ref "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet).

For JP-1 ANG, ref "HSA-0132 AF SDC Response (FINAL)."

For JP-1 NGB, ref "BRAC Data Call HOT" (Email) dated 3 Nov 04, Master_Capacity_Data (adjusted):

Initial capacity data was adjusted to reflect that 160 of the 644 NGB personnel at JP-1 would return to the Pentagon, leaving a total of 484 personnel to be included in the scenario. (Of the 484 personnel, Off /Enl/Civ/ Contractor numbers were adjusted proportionally, resulting in 154 Off/85 Enl/153 Civ/92 contractors). (NOTE: Source for 160 personnel returning to Pentagon: HSA JCSG Deliberative Meeting Minutes (March 15, 2005)).

Initial Arl. Hall (HQBN HQMC proxy) capacity data (summarized in "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update"). (Table 1B). Source: "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet)

Initial Andrews AFB capacity data (summarized in "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update"). (Table 1B). Source: "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet)

Crystal City Non-vehicle mission equipment tonnage: 13 tons in 2009 (Sources: HSA-0132 AF SDC

Department : Headquarters and Support JCSG
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Response-FINAL (13 tons erroneously included in 2006, adjusted to scenario year of 2009).

Crystal City Support equipment tonnage (for contractors) :
JP-1 to Arlington Hall: 105 contractors x 710 lbs per contractor = 37 tons
JP-1 to Andrews AFB: 58 contractors x 710 lbs per contractor = 21 tons
Source: No. of contractors (see initial capacity data (see NG Crystal City JP-1 Personnel (Capacity) SDC dated 8 March 2005). (710 lbs per person: see Standard Factors Table 3 (page 52) of the COBRA manual).

Alexandria-I395 and Roslyn-Ballston Mil/Civ personnel numbers (movements to Andrews AFB) are based on Q462 Alex-I395 & Roslyn-Ballston data from the March 28-2005 OSD CDC Database-with 17 JUN spreadsheet corrections.

Alexandria-I395 and Roslyn-Ballston (AF Leased space) Non-vehicle mission equipment tonnage: 53 tons in 2010 (Source: AF 6th Look HSA-0056 IL Final (16 Apr05)). [Data was aggregated across both locations (Alex-I395 & Roslyn-Ballston) by the AF. We defaulted to the Alexandria location].

Alex-I395 & Roslyn-Ballston Support Equipment tonnage (contractors) :
(Source file: Q462 Alex-I395 & Roslyn-Ballston March 28,2005 OSD CDC Database).

Alexandria-I395 Contr Pers: 93
2010 - Support Eq:
[102,000 lbs ((Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004 Nov01), Scenariol Tab, source file Table 6.1.1)/2000 lbs/ton + 93*710/2000] = 84.015 Tons

Roslyn - Ballston Contr Pers: 67 (Q462 Alex-I395 & Roslyn-Ballston March 28,2005 OSD CDC Database)
2010 - Support Eq: (0 Tons + 67*710/2000) = 23.785 Tons
(Source- 710 lbs per person: see Standard Factors Table 3 (page 52) of the COBRA manual)

FOOTNOTES FOR SCREEN FOUR

Static data for leased locations frequently needs to be adjusted (during COBRA execution).
Static data for Crystal City Leased space enlisted personnel was incorrect. Screen 4 Static data reported 227 enlisted personnel. The NG certified number of enlisted personnel is 346 (per initial capacity data (see NG Crystal City JP-1 Personnel (Capacity) SDC dated 8 March 2005). The data was adjusted to 346, to properly reflect enlisted personnel numbers.

Used HQBN HQMC as proxy for Arlington Hall [approved by HSA JCSG Deputy Director (ref "HSA-0035 NGB (Way Ahead) Email 19Jan05")]

Static data for leased space at Alexandria-I395 Area, and Roslyn - Ballston Corridor does not include Off/enl/Civ personnel numbers. This data was manually entered (source: Q462 Alex-I395 & Roslyn-Ballston March 28,2005 OSD CDC Database-UPDATED per Jun 17 2005 Spreadsheet).

Officer Housing Units Vacant-Andrews AFB: 31 (per AF allocation sources below).
Source: [17 (from AF 6th Look HSA-0056 IL Final (16 Apr05)) + 14 (from AF 6th Look HSA-0132 IL Final (16 Apr05)) = 31]. [NOTE: This corrected data is manually entered into COBRA (replacing the static data (0)].

FOOTNOTES FOR SCREEN FIVE

COBRA LEASED SPACE FACTORS/DEFINITIONS:

Definitions:
USF = Useable Square Feet
GSF = Gross Square Feet
RSF = Rentable Square Feet

Department : Headquarters and Support JCSG
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Following items - SOURCE: Memorandum from --- to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:
USF times 1.25 equals GSF
RSF times 1.10 equals GSF
GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)
PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost
Security Fees outside of NCR - \$0.34 per USF
WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost
Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/GSF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from ---, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.
Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database. Memoranda from ---, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004; Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by --- on 14 December 2004 (Subject: New Leased Space Guidance for COBRA).
Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.

Crystal City Lease Space: One-time unique savings (\$8378K)- AT/FP avoidance costs (Cost is based JCSG standard of \$28.28 per sq.ft x 296,250 SF) (see Supporting Documentation "Req to Use AT/FP Premium" (Mr --- Memo, dated 22Dec2004); 296,250 GSF is based on Capacity database USF (237,000 USF) (see NGB Q462-464-471) x 1.25 (see Leased Space Measurement (Memo, dated 27 Dec 2004) (Mr. ---)). (NOTE: Assessment of whether facility meets AT/FP requirements is captured in the Military Value Scoring Plan, Methodology, and the Final Report).

Crystal City Lease space One time Moving Costs: \$34K (source: HSA-0132 AF SDC Response (FINAL), Tab "IL Screen 5"; adjusted to year of action (2010)).

Crystal City Lease space: Recurring Activity Mission Savings (for contractor reductions (\$2245.212K in 2009 & beyond) (\$187.101K per contractor-ref NG Contractor Man-Year Cost Certification (dated 29Apr2005)).

Crystal City Lease Space: Recurring Savings (\$11039K)- Annual Lease Savings /cost avoidance (Source: HSA-0035v5 CONSOLIDATED MEGA 10Jan05 MAH R&RC 0007; cost is based on \$37.29 per GSF (see New Leased Space Guidance for COBRA (email 14Dec04)) x 296,250 GSF [based on Capacity database USF (237,000 USF) (see NGB Q462-464-471; and Army HSA-0035 Certification Memo dated 11Feb05) x 1.25 (see Leased Space Measurement (Memo, dated 27 Dec 2004) (Mr. ---)].

Arlington Hall: Recurring savings for contractor reductions (\$4490.424K in 2009 & beyond) (\$187.101K per contractor (ref NG Contractor Man-Year Cost Certification (dated 29Apr2005)).

Alexandria / I-395 Area

One-Time Unique Costs (\$K) - Lease Restoration (Year 2010)
90,509 GSF (see Q462 Alex-I395 & Roslyn-Ballston March 28,2005 OSD CDC Database-Updated per Jun 17 spreadsheet) * \$0.60 per GSF
= \$54.305K (\$.60 factor is derived from Leased Space Measurement Memo, 27 Dec 04, using the cost of \$.75 per USF and the 1.25 conversion factor to GSF.)

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance: 90,509 GSF (see Q462 Alex-I395 & Roslyn-Ballston March 28,2005 OSD CDC Database-Updated per Jun 17 spreadsheet) * \$28.28 per GSF
= \$2,559.6K

Department : Headquarters and Support JCSG
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Sources: * \$28.28 per GSF (see Req to Use AT FP Premium -2004Dec22)

Misc. Recurring Savings (\$K) - Lease Cost Avoidance (ALSO in 2011): 90,509 GSF * \$37.29/GSF = \$3,375.1K.

(Sources: 95,204 GSF (see Q462 Alex-I395 & Roslyn-Ballston March 28,2005 OSD CDC Database-Updated per Jun 17 spreadsheet) * \$37.29/GSF (see New Leased Space Guidance for COBRA (email 14Dec04))

Roslyn - Ballston:

One-Time Unique Costs (\$K) - Lease Restoration (Year 2010)

129,866 GSF * \$0.60 per GSF = \$77.92K.

(Sources: 129,866 (see Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004 Nov01)

(UPDATED per June 17 spreadsheet)

(\$0.60 factor is derived from Leased Space Measurement Memo, 27 Dec 04, using the cost of \$.75 per USF and the 1.25 conversion factor to GSF.)

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance:

129,866 GSF * \$28.28 per GSF = \$3,672.61K

Sources: 129,866 GSF ((see Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004 Nov01).

(UPDATED per June 17 spreadsheet)

\$28.28 per GSF (see Req to Use AT FP Premium -2004Dec22) .

Misc. Recurring Savings (\$K) - Lease Cost Avoidance (ALSO in 2011):

129,866 GSF * \$37.29/GSF = \$4,842.70K.

(Sources: 129,866 GSF (see Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004 Nov01).

(UPDATED per June 17 spreadsheet)

\$37.29/GSF (see New Leased Space Guidance for COBRA (email 14Dec04)) .

For Andrews AFB:

One Time Unique Costs (2007) - Infrastructure Upgrades: \$5,018K (\$3282K from AF 6th Look HSA-0056 IL Final (16 Apr05)); plus \$1735K from AF 6th Look HSA-0132 IL Final (16 Apr05)).

\$2021.25K Furniture Costs in 2009 (calculated using AF's SDC figure of \$5250 per person, x 385 personnel)(see also # personnel - based on the computations as shown on the "NG Personnel Movement & BOS Computations -Spreadsheet" (dated 23 March 2005)).

One Time Cost Unique Costs (2008) - Furniture Costs/Equip Fitness Ctr Expansion/Equip CDC Expansion/: \$5,039K (\$3341K from AF 6th Look HSA-0056 IL Final (16 Apr05)); and \$1698K from AF 6th Look HSA-0132 IL Final (16 Apr05)). Note: Costs are mostly furniture, but also includes Equip Ctr Expansion and CDC equip. (\$3341K includes \$28K Equip Fitness Ctr Expansion, and \$60K for Equip CDC Expansion). (\$1698K includes \$14K Equip Fitness Ctr Expansion, and \$31K for Equip CDC Expansion).

One Time Moving Costs - Trans/equipment costs: \$34K (in 2009, per AF 6th Look HSA-0132 IL Final (16 Apr05)); \$80K (in 2010, per AF 6th Look HSA-0056 IL Final (16 Apr05)).

Environmental (non-MILCON) Required (2006)(NEPA): \$158K (\$59K from AF 6th Look HSA-0132 IL Final (16 Apr05)); \$99K from AF 6th Look HSA-0056 IL Final (16 Apr05)).

Environmental (non-MILCON) Required (2007) (Air Conformity Analysis): \$32K (\$10K from AF 6th Look HSA-0132 IL Final (16 Apr05)); \$22K from AF 6th Look HSA-0056 IL Final (16 Apr05)).

Recurring savings (for contractor reductions) (\$1309.707K in 2009 & beyond (7 contractor personnel)).

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(\$187.101K per contractor (ref NG Contractor Man-Year Cost Certification (dated NG Contractor Man-Year Cost Certification (dated 29Apr2005)). Contractor Personnel figures are based on the computations as shown on the "NG Personnel Movement & BOS Computations -Spreadsheet" (dated 23 March 2005).

One Time IT Costs (2007) (IT Infrastructure): \$917K (\$576K from AF 6th Look HSA-0056 IL Final (16 Apr05)); and \$341K from AF 6th Look HSA-0132 IL Final (16 Apr05)).
One Time IT Costs (2008) - Item Costs: \$1,136K (\$713K from AF 6th Look HSA-0056 IL Final (16 Apr05)); and \$423K from AF 6th Look HSA-0132 IL Final (16 Apr05)).

Used COBRA (internal) Construction Schedule (in lieu of proposed AF Allocation input (100% in 2007)).

FOOTNOTES FOR SCREEN SIX
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Personnel reduction figures are based on the initial capacity data and the HSA JCSG's 7% reduction factor. Source for the 7% reduction factor: HSA JCSG's "Common Support Personnel Savings Factors Decision Paper, 28 Sept2004".

Initial JP-1(Crystal City) capacity data is summarized in "NG Personnel Movement & BOS Computations Spreadsheet (1 May 05 update)". (Table 1A and Table 1B).

Sources:

For JP-1 ARNG, ref "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet).
For JP-1 ANG, ref "HSA-0132 AF SDC Response (FINAL)."
For JP-1 NGB, ref "BRAC Data Call HOT" (Email) dated 3 Nov 04, Master_Capacity_Data (adjusted):
Initial capacity data was adjusted to reflect that 160 of the 644 NGB personnel at JP-1 would return to the Pentagon, leaving a total of 484 personnel to be included in the scenario. (Of the 484 personnel, Off /Enl/Civ/ Contractor numbers were adjusted proportionally, resulting in 154 Off/85 Enl/153 Civ/92 contractors). (NOTE: Source for 160 personnel returning to Pentagon: HSA JCSG Deliberative Meeting Minutes (March 15, 2005)).

Initial Arl. Hall (HQBN HQMC proxy) capacity data (summarized in "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update)". (Table 1B). Source: "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet)

Initial Andrews AFB capacity data (summarized in "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update)". (Table 1B). Source: "BRAC Data Call HOT" (Email) dated 3 Nov 04. (Master_Capacity_Data spreadsheet)

NG reductions (JP-1 at Crystal City lease space): 28 Off / 24 Enl / 24 Civ.
NG reductions (at Arl Hall (HQBN HQMC proxy): 30 Off / 11 Enl / 20 Civ.
Source: For reduction/computations, see "NG Personnel Movement & BOS Computations Spreadsheet (1 May 05 update)" (Table 2).

Screen 6 (Net Personnel changes) at Andrews AFB:

Andrews AFB 2009 Net changes: +5 Off/ -1 Enl/ -4 Civ's.
Andrews AFB 2009 Changes from Scenario #132 (NG): Input based on Andrews AFB 7% personnel reductions (-5 Off/ -9 Enl/ -12 Civ), adjusted for 8% Mil BOS Plus-up (10 Off/ 8 Enl / 8 Civ), (using total personnel additions of 134 Off/ 114 Enl, and 112 Civ). (see also "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update)". (Table 6).
Source for 8% BOS Factor: AF email (Info certification of USAF BOS Planning Factors); with AF Certification Memo.

Andrews AFB 2010 Net Changes (BOS Plus-Up): 27 officers; -1 Enl; 12 civilians.
Source: Alex-I395 & Roslyn-Ballston AF SDC Response (HSA0056) (2004Nov01) (Tab: Screen 6) (UPDATED JUN 2005-see correction spreadsheet).

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Used 100% AF privatized housing (AF 6th Look HSA-0132 IL Final (16 Apr05) .

FOOTNOTES FOR SCREEN SEVEN
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Arlington Hall MILCON:
 135,800 GSF MILCON required (for additional 679 personnel (@ 200 GSF per person)). See the "NG Personnel Movement & BOS Computations Spreadsheet, 1 May 05 update". (Table 5)

Andrews AFB: MILCON requirements.
 Sources: AF 6th Look HSA-0132 IL Final (16 Apr05); AF 6th Look HSA-0056 IL Final (16 Apr05).
 6102 Large Unit HQ (cost of \$14675K) is based on 6th Look #132 data; Remainder are from 6th Look #56.

[Family housing dwelling cost (\$2970K) is based on \$1347K (from AF 6th Look HSA-0132 IL Final (16 Apr05)); and \$1623K (adjustment per MAH Email (Subj-Allocations) (19Apr05) with AF Integration Office. The original input of \$1347K in AF 6th Look HSA-0056 IL Final (16 Apr05) was in error, and corrected in the subject email].

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CRYSTAL CITY LEASE, VA (5102N)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	753	0	0	753
NET CHANGE-Mil	0	0	0	-753	0	0	-753
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	342	0	0	342
NET CHANGE-Civ	0	0	0	-342	0	0	-342
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO HQBN HQMC, VA (M67353)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	453	0	0	453
Jobs Lost-Mil	0	0	0	41	0	0	41
NET CHANGE-Mil	0	0	0	412	0	0	412
Jobs Gained-Civ	0	0	0	206	0	0	206
Jobs Lost-Civ	0	0	0	20	0	0	20
NET CHANGE-Civ	0	0	0	186	0	0	186
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	211	0	211
NET CHANGE-Mil	0	0	0	0	-211	0	-211
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	152	0	152
NET CHANGE-Civ	0	0	0	0	-152	0	-152
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
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Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	121	0	121
NET CHANGE-Mil	0	0	0	0	-121	0	-121
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	146	0	146
NET CHANGE-Civ	0	0	0	0	-146	0	-146
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	253	359	0	612
Jobs Lost-Mil	0	0	0	1	1	0	2
NET CHANGE-Mil	0	0	0	252	358	0	610
Jobs Gained-Civ	0	0	0	112	310	0	422
Jobs Lost-Civ	0	0	0	4	0	0	4
NET CHANGE-Civ	0	0	0	108	310	0	418
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0