

SCENARIO ERROR REPORT (COBRA v6.10)  
**DCN 13308**

Department : OTHER AGENCY

Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:  
 "OTHER AGENCY" is not a recognized Department.

Data As Of 8/22/2005 4:27:22 PM, Report Created 3/23/2006 8:16:50 PM

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2010 (1 Year)

NPV in 2025(\$K): -215,425  
 1-Time Cost(\$K): 66,433

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Civ	35	17	74	1	0	0	127
POSITIONS REALIGNED							
Off	5	0	0	0	0	0	5
Stu	0	0	0	0	0	0	0
TOT	865	332	570	0	0	0	1,767

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	525	522	744	568	415	415	3,189	415
Missio	0	156	303	349	346	342	1,496	342

Savings in 2005 Constant Dollars (\$K)

Department : OTHER AGENCY

Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	1,768,869	
Unemployment	494,061	
Overhead		
Program Management Cost	1,273,194	
Mothball / Shutdown	83,700	
Moving		
Civilian Moving	47,775,729	
Military Moving	226,745	
Information Technologies	278,000	
Total - Moving		50,506,910
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
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-----		
One-Time Savings		
Military Moving	102,457	
Environmental Mitigation Savings	0	
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Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	803,575	
Eliminated Military PCS	0	
Total - Personnel		1,093,680
Overhead		
Support Contract Termination	0	
Total - Overhead		329,161
Moving		
Civilian PPP	212,976	
Freight	132,628	
One-Time Moving Costs	0	
Other		
HAP / RSE	546,109	
Mission Contract Startup and Termination	0	
Total - Other		546,109
Total One-Time Costs		7,145,458
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,145,458

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Department : OTHER AGENCY  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
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Base: DFAS - Lexington KY, KY (HSA033)  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	35,967	

Unemployment	8,902	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	738,293	
Military Moving	14,933	
Information Technologies	7,000	
Total - Moving		787,680
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	7,992	
Environmental Mitigation Savings	0	
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Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
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Base: DFAS - Oakland CA, CA (HSA035)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	192,846	
Eliminated Military PCS	0	
Total - Personnel		259,906
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	35,496	
Freight	50,732	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		2,685,829
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,685,829

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Department : OTHER AGENCY  
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Base: DFAS - Arlington VA, VA (HSA025)  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	396,448	

Unemployment	106,824	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	12,549,068	
Military Moving	23,513	
Information Technologies	61,600	
Total - Moving		12,863,847
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	18,958	
Environmental Mitigation Savings	0	
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Department : OTHER AGENCY  
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Base: DFAS - Orlando FL, FL (HSA037)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	688,779	
Eliminated Military PCS	0	
Total - Personnel		922,026
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	141,984	
Freight	139,540	
One-Time Moving Costs	0	
Other		
HAP / RSE	580,886	
Mission Contract Startup and Termination	0	
Total - Other		580,886
Total One-Time Costs		6,558,364
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,975	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		16,975
-----		
Total Net One-Time Costs		6,541,389

Department : OTHER AGENCY  
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Base: DFAS - Patuxent Rive, MD (HSA039)  
 (All values in 2005 Constant Dollars)

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Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	49,556	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		240,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,475,234	
Civilian PPP	0	
Military Moving	0	
Freight	28,736	
Information Technologies	8,000	
One-Time Moving Costs	0	
Total - Moving		1,511,970
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		1,752,819
-----		-----
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : OTHER AGENCY  
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Base: ROCK ISLAND, IL (17755)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Personnel		
Civilian RIF	975,770	
Eliminated Military PCS	0	
Total - Personnel		1,303,206
Overhead		
Support Contract Termination	0	
Total - Overhead		1,027,733
Moving		
Civilian Moving	4,736,099	
Civilian PPP	212,976	
Military Moving	0	
Freight	137,484	
One-Time Moving Costs	0	
Other		
HAP / RSE	451,741	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		451,741
-----		
Total One-Time Costs		7,907,439
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----		
Total Net One-Time Costs		7,907,439

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
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Base: DFAS - Rome NY, NY (HSA043)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian Early Retirement	11,989	
Unemployment	4,451	
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	459,020	
Civilian PPP	0	
Military Moving	0	
Freight	11,193	
Information Technologies	3,000	
One-Time Moving Costs	0	
Total - Moving		473,214
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		547,052
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		547,052

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
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Base: DFAS - San Antonio T, TX (HSA044)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	1,147,965	
Civilian Early Retirement	335,692	
Eliminated Military PCS	0	
Unemployment	89,020	
Total - Personnel		1,572,677
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	7,682,994	
Civilian PPP	248,472	
Military Moving	129,490	
Freight	277,982	
Information Technologies	53,400	
One-Time Moving Costs	0	
Total - Moving		8,392,338
<b>Other</b>		
HAP / RSE	841,854	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		841,854
-----		
Total One-Time Costs		10,806,869
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		51,147
-----		
Total Net One-Time Costs		10,755,722

Department : OTHER AGENCY  
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Base: DFAS - San Diego CA, CA (HSA045)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	902,120	
Civilian Early Retirement	226,115	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		1,195,001
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	8,298,317	
Civilian PPP	106,488	
Military Moving	22,586	
Freight	232,628	
Information Technologies	35,200	
One-Time Moving Costs	0	
Total - Moving		8,695,219
<b>Other</b>		
HAP / RSE	1,170,721	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,170,721
-----		
Total One-Time Costs		11,060,940
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		7,385
-----		
Total Net One-Time Costs		11,053,555

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
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Base: DFAS - Cleveland OH, OH (HSA027)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : OTHER AGENCY  
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Base: DFAS - Kansas City M, MO (HSA031)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

Department : OTHER AGENCY  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,936	1,205	2,285	57	0	0	6,485
Civ Retire	834	324	611	0	0	0	1,769
CIV MOVING							
Per Diem	2,627	879	1,888	0	0	0	5,395
POV Miles	131	56	110	0	0	0	297
Home Purch	11,128	3,178	6,858	0	0	0	21,165

HHG	2,935	1,232	2,357	0	0	0	6,524
Misc	625	252	457	0	0	0	1,334
House Hunt	1,921	690	1,425	0	0	0	4,037
PPP	284	142	532	0	0	0	958
RITA	4,601	1,415	3,007	0	0	0	9,024
FREIGHT							
Packing	42	16	28	0	0	0	87
Freight	566	209	405	0	0	0	1,181
Vehicles	0	0	0	0	0	0	0
Unemployment	222	93	173	4	0	0	494
OTHER							
Info Tech	135	51	91	0	0	0	278
Prog Manage	485	363	273	152	0	0	1,273
Supt Contract	0	0	0	0	0	0	0
Mothball	1	26	56	0	0	0	84
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	22	2	0	0	0	0	23
POV Miles	11	1	0	0	0	0	13
HHG	122	12	0	0	0	0	135
Misc	51	5	0	0	0	0	56
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	3,119	900	1,801	2	0	0	5,822
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32,803	11,053	22,361	216	0	0	66,433

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	39	132	415	415	415	415	1,833	415
Civ Salary	34	187	468	468	468	468	2,092	468
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	289	318	318	318	318	318	1,878	318
OTHER								
Mission Activ	0	156	303	349	346	342	1,496	342
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	362	793	1,504	1,550	1,547	1,543	7,299	1,543
TOTAL COST	33,164	11,847	23,865	1,766	1,547	1,543	73,732	1,543
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	94	8	0	0	0	0	102	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	94	8	0	0	0	0	102	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	10	234	563	564	564	564	2,499	564
Recap	7	148	383	384	384	384	1,690	384
BOS	19	310	1,057	1,059	1,059	1,059	4,562	1,059
Civ Salary	2,286	4,023	7,662	10,181	10,214	10,214	44,581	10,214
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	353	375	375	375	375	375	2,230	375
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	7,404	8,287	8,980	8,980	8,980	42,631	8,980
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,675	12,494	18,328	21,543	21,576	21,576	98,193	21,576
TOTAL SAVINGS	2,769	12,502	18,328	21,543	21,576	21,576	98,295	21,576

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	3,770	1,529	2,897	57	0	0	8,253	
Civ Moving	24,862	8,070	17,070	0	0	0	50,002	
Info Tech	135	51	91	0	0	0	278	
Other	709	483	502	157	0	0	1,851	
MIL PERSONNEL								
Mil Moving	112	12	0	0	0	0	124	
OTHER								
HAP / RSE	3,119	900	1,801	2	0	0	5,822	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	32,708	11,046	22,361	216	0	0	66,331	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-10	-234	-563	-564	-564	-564	-2,499	-564
Recap	-7	-148	-383	-384	-384	-384	-1,690	-384
BOS	20	-177	-641	-644	-644	-644	-2,729	-644
Civ Salary	-2,252	-3,836	-7,194	-9,713	-9,747	-9,747	-42,489	-9,747
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-65	-57	-57	-57	-57	-57	-351	-57
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-7,248	-7,984	-8,631	-8,634	-8,638	-41,135	-8,638
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,313	-11,700	-16,824	-19,993	-20,029	-20,033	-90,894	-20,033
TOTAL NET COST	30,395	-655	5,537	-19,777	-20,029	-20,033	-24,563	-20,033

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	516	287	0	0	0	803
Civ Retire	0	144	84	0	0	0	228
CIV MOVING							
Per Diem	19	416	222	0	0	0	657
POV Miles	0	19	6	0	0	0	26
Home Purch	48	1,269	615	0	0	0	1,933
HHG	15	455	177	0	0	0	648
Misc	4	109	51	0	0	0	164
House Hunt	12	301	148	0	0	0	462
PPP	0	0	213	0	0	0	213
RITA	24	592	292	0	0	0	908
FREIGHT							
Packing	0	7	3	0	0	0	10
Freight	3	86	33	0	0	0	122
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	22	0	0	0	62
OTHER							
Info Tech	1	22	10	0	0	0	33
Prog Manage	124	93	70	0	0	0	287
Supt Contract	0	0	0	0	0	0	0
Mothball	1	26	15	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	9	339	197	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>261</b>	<b>4,436</b>	<b>2,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,145</b>

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	261	4,436	2,448	0	0	0	7,145	0
-------------	-----	-------	-------	---	---	---	-------	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	230	360	360	360	360	1,677	360
Recap	4	145	228	228	228	228	1,060	228
BOS	8	299	468	468	468	468	2,178	468
Civ Salary	0	0	1,031	2,061	2,061	2,061	7,215	2,061
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	674	2,087	3,117	3,117	3,117	12,131	3,117
TOTAL SAVINGS	18	674	2,087	3,117	3,117	3,117	12,131	3,117

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	660	371	0	0	0	1,031	
Civ Moving	126	3,255	1,762	0	0	0	5,144	
Info Tech	1	22	10	0	0	0	33	
Other	125	159	107	0	0	0	391	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	9	339	197	0	0	0	546	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	261	4,436	2,448	0	0	0	7,145	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-230	-360	-360	-360	-360	-1,677	-360
Recap	-4	-145	-228	-228	-228	-228	-1,060	-228
BOS	-8	-299	-468	-468	-468	-468	-2,178	-468
Civ Salary	0	0	-1,031	-2,061	-2,061	-2,061	-7,215	-2,061
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-674	-2,087	-3,117	-3,117	-3,117	-12,131	-3,117
TOTAL NET COST	243	3,762	361	-3,117	-3,117	-3,117	-4,985	-3,117

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	0	0	0	0	115
Civ Retire	36	0	0	0	0	0	36
CIV MOVING							
Per Diem	87	0	0	0	0	0	87
POV Miles	4	0	0	0	0	0	4
Home Purch	305	0	0	0	0	0	305
HHG	110	0	0	0	0	0	110
Misc	30	0	0	0	0	0	30
House Hunt	64	0	0	0	0	0	64
PPP	0	0	0	0	0	0	0
RITA	137	0	0	0	0	0	137
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	25	0	0	0	0	0	25
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	0	0	0	0	9
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	8	0	0	0	0	0	8
Misc	5	0	0	0	0	0	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	74	0	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,022	0	0	0	0	0	1,022

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 1,022 0 0 0 0 0 1,022 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	8	0	0	0	0	0	8	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	8	0	0	0	0	0	8	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19	19	19	19	19	19	116	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	192	192	192	192	192	960	192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	211	211	211	211	211	1,076	211
TOTAL SAVINGS	27	211	211	211	211	211	1,084	211

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Lexington KY, KY (HSA033)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	151	0	0	0	0	0	151	
Civ Moving	766	0	0	0	0	0	766	
Info Tech	7	0	0	0	0	0	7	
Other	9	0	0	0	0	0	9	
MIL PERSONNEL								
Mil Moving	7	0	0	0	0	0	7	
OTHER								
HAP / RSE	74	0	0	0	0	0	74	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,014	0	0	0	0	0	1,014	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-19	-19	-19	-19	-19	-19	-116	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-192	-192	-192	-192	-192	-960	-192
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-211	-211	-211	-211	-211	-1,076	-211
TOTAL NET COST	994	-211	-211	-211	-211	-211	-62	-211

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	193	0	0	0	0	0	193
Civ Retire	54	0	0	0	0	0	54
CIV MOVING							
Per Diem	200	0	0	0	0	0	200
POV Miles	18	0	0	0	0	0	18
Home Purch	1,143	0	0	0	0	0	1,143
HHG	328	0	0	0	0	0	328
Misc	37	0	0	0	0	0	37
House Hunt	167	0	0	0	0	0	167
PPP	35	0	0	0	0	0	35
RITA	438	0	0	0	0	0	438
FREIGHT							
Packing	2	0	0	0	0	0	2
Freight	48	0	0	0	0	0	48
Vehicles	0	0	0	0	0	0	0
Unemployment	13	0	0	0	0	0	13
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,686	0	0	0	0	0	2,686

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 2,686 0 0 0 0 0 2,686 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	74	149	149	149	149	149	819	149
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	805	805	805	805	805	4,025	805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	74	954	954	954	954	954	4,844	954
TOTAL SAVINGS	74	954	954	954	954	954	4,844	954

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	246	0	0	0	0	0	246	
Civ Moving	2,418	0	0	0	0	0	2,418	
Info Tech	7	0	0	0	0	0	7	
Other	13	0	0	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,686	0	0	0	0	0	2,686	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	-74	-149	-149	-149	-149	-149	-819	-149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-805	-805	-805	-805	-805	-4,025	-805
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-74	-954	-954	-954	-954	-954	-4,844	-954
TOTAL NET COST	2,611	-954	-954	-954	-954	-954	-2,158	-954

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,423	0	0	0	0	0	1,423
Civ Retire	396	0	0	0	0	0	396
CIV MOVING							
Per Diem	1,260	0	0	0	0	0	1,260
POV Miles	34	0	0	0	0	0	34
Home Purch	6,612	0	0	0	0	0	6,612
HHG	977	0	0	0	0	0	977
Misc	301	0	0	0	0	0	301
House Hunt	833	0	0	0	0	0	833
PPP	0	0	0	0	0	0	0
RITA	2,531	0	0	0	0	0	2,531
FREIGHT							
Packing	19	0	0	0	0	0	19
Freight	210	0	0	0	0	0	210
Vehicles	0	0	0	0	0	0	0
Unemployment	107	0	0	0	0	0	107
OTHER							
Info Tech	62	0	0	0	0	0	62
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	14	0	0	0	0	0	14
Misc	7	0	0	0	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	2,156	0	0	0	0	0	2,156
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16,947	0	0	0	0	0	16,947

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 16,947 0 0 0 0 0 16,947 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	19	0	0	0	0	0	19	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	19	0	0	0	0	0	19	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	82	82	82	82	82	82	493	82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	4,919	4,919	4,919	4,919	4,919	24,595	4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	82	5,001	5,001	5,001	5,001	5,001	25,088	5,001
TOTAL SAVINGS	101	5,001	5,001	5,001	5,001	5,001	25,106	5,001

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	1,820	0	0	0	0	0	1,820	
Civ Moving	12,779	0	0	0	0	0	12,779	
Info Tech	62	0	0	0	0	0	62	
Other	107	0	0	0	0	0	107	
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
HAP / RSE	2,156	0	0	0	0	0	2,156	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	16,928	0	0	0	0	0	16,928	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-82	-82	-82	-82	-82	-82	-493	-82
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-4,919	-4,919	-4,919	-4,919	-4,919	-24,595	-4,919
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-82	-5,001	-5,001	-5,001	-5,001	-5,001	-25,088	-5,001
TOTAL NET COST	16,846	-5,001	-5,001	-5,001	-5,001	-5,001	-8,160	-5,001

Department : OTHER AGENCY  
Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)  
ONE-TIME COSTS           2006           2007           2008           2009           2010           2011           Total  
-----(\$K)-----       -----       -----       -----       -----       -----       -----  
CONSTRUCTION  
MILCON                    0            0            0            0            0            0            COBRA  
PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : OTHER AGENCY  
Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Personnel

Department : OTHER AGENCY  
Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Department : OTHER AGENCY

Option Pkg Name: HSA0018 V16 (5 Loc) - P2

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Department : OTHER AGENCY  
Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Department : OTHER AGENCY  
Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Department : OTHER AGENCY  
Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
-----	-----	-----	-----
DFAS - Lexington KY	0	0	0
DFAS - Arlington VA	0	0	0
DFAS - Patuxent Rive	0	0	0
DFAS - Rome NY	0	0	0
DFAS - San Diego CA	0	0	0
DFAS - Indianapolis	0	0	0
DFAS - Cleveland OH	0	0	0
-----	-----	-----	-----

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : OTHER AGENCY

Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Department : OTHER AGENCY

Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	-----	-----	-----	-----	-----	-----	-----	-----
Early Retirement*	8.10%	65	26	44	0	0	0	135
Civilian Turnover*	9.16%	74	31	52	0	0	0	157
Civilians Moving (the remainder)		613	246	430	0	0	0	1,289
CIVILIAN POSITIONS ELIMINATED		35	17	74	1	0	0	127
Regular Retirement	1.67%	1	0	1	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	2	1	5	0	0	0	8
Civilians Available to Move		12	6	27	1	0	0	46
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
Civilians Moving		625	252	457	0	0	0	1,334
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		50	21	39	1	0	0	111
TOTAL CIVILIAN NEW HIRES		189	75	113	0	0	0	377

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		4	146	54	0	0	0	204
Regular Retirement*	1.67%	0	2	1	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	9	3	0	0	0	12
Civilian Positions Available		0	37	13	0	0	0	50
Early Retirement	8.10%	0	0	3	0	0	0	3
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	12	0	0	0	12
Civilians Moving		0	0	10	0	0	0	10
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	12	7	0	0	0	19
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	12	0	0	0	12

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/22/2005 4:27:22 PM, Report Created 3/23/2006 8:16:50 PM

Department : OTHER AGENCY  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	3	0	0	0	0	0	3
Civilian Turnover*	9.16%	4	0	0	0	0	0	4
Civilians Moving (the remainder)		30	0	0	0	0	0	30
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Oakland CA, CA (HSA035)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT		48	0	0	0	0	0	48
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Civilian Positions Available		12	0	0	0	0	0	12
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Moving		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/22/2005 4:27:22 PM, Report Created 3/23/2006 8:16:50 PM

Department : OTHER AGENCY  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	32	0	0	0	0	0	32
Civilian Turnover*	9.16%	37	0	0	0	0	0	37
Civilians Moving (the remainder)		301	0	0	0	0	0	301
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		24	0	0	0	0	0	24

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Orlando FL, FL (HSA037)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	181	0	0	0	0	186
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	11	0	0	0	0	11
Civilian Positions Available		0	44	0	0	0	0	44
Early Retirement	8.10%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Moving		0	6	0	0	0	0	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	15	0	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Patuxent Rive, MD (HSA039)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	234	0	0	0	239
Early Retirement*	8.10%	0	0	19	0	0	0	19
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	21	0	0	0	21
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		5	0	176	0	0	0	181
Civilian Positions Available		0	0	58	0	0	0	58
Early Retirement	8.10%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Moving		0	0	10	0	0	0	10
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	21	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Rome NY, NY (HSA043)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		11	0	8	0	0	0	19
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	1	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		8	0	7	0	0	0	15
Civilian Positions Available		3	0	1	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		40	137	56	0	0	0	233
Civilians Moving		30	105	43	0	0	0	178
New Civilians Hired		10	32	13	0	0	0	55
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		10	32	13	0	0	0	55

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - San Antonio T, TX (HSA044)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		300	0	0	0	0	0	300
Early Retirement*	8.10%	25	0	0	0	0	0	25
Regular Retirement*	1.67%	5	0	0	0	0	0	5
Civilian Turnover*	9.16%	28	0	0	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	18	0	0	0	0	0	18
Civilians Moving (the remainder)		224	0	0	0	0	0	224
Civilian Positions Available		76	0	0	0	0	0	76
CIVILIAN POSITIONS ELIMINATED		33	0	0	0	0	0	33
Early Retirement	8.10%	3	0	0	0	0	0	3
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Priority Placement#	39.97%	13	0	0	0	0	0	13
Civilians Available to Move		11	0	0	0	0	0	11
Civilians Moving		11	0	0	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		28	0	0	0	0	0	28
TOTAL CIVILIAN RIFs		20	0	0	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	0	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	221	0	0	0	221
Early Retirement*	8.10%	0	0	17	0	0	0	17
Regular Retirement*	1.67%	0	0	4	0	0	0	4
Civilian Turnover*	9.16%	0	0	20	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	0	14	0	0	0	14
Civilians Moving (the remainder)		0	0	166	0	0	0	166
Civilian Positions Available		0	0	55	0	0	0	55
CIVILIAN POSITIONS ELIMINATED		0	0	16	0	0	0	16
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	15	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	39	93	282	0	0	0	414
Civilians Moving	29	68	222	0	0	0	319
New Civilians Hired	10	25	60	0	0	0	95
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	10	25	60	0	0	0	95

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Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		600	23	124	0	0	0	747
Civilians Moving		463	22	108	0	0	0	593
New Civilians Hired		137	1	16	0	0	0	154
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		137	1	16	0	0	0	154

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		83	53	13	0	0	0	149
Civilians Moving		62	41	10	0	0	0	113
New Civilians Hired		21	12	3	0	0	0	36
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		21	12	3	0	0	0	36

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Cleveland OH, OH (HSA027)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		52	21	95	0	0	0	168
Civilians Moving		41	16	74	0	0	0	131
New Civilians Hired		11	5	21	0	0	0	37
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		11	5	21	0	0	0	37

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Kansas City M, MO (HSA031)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/5

Department : OTHER AGENCY  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)

Base: DFAS - Lexington KY, KY (HSA033)

Base: DFAS - Oakland CA, CA (HSA035)

Department : OTHER AGENCY

Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Arlington VA, VA (HSA025)

Base: DFAS - Orlando FL, FL (HSA037)

Base: DFAS - Patuxent Rive, MD (HSA039)

Department : OTHER AGENCY

Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

Base: DFAS - Rome NY, NY (HSA043)

Base: DFAS - San Antonio T, TX (HSA044)

Department : OTHER AGENCY

Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - San Diego CA, CA (HSA045)

Base: DSC - Columbus, OH (39225)

Base: DFAS - Indianapolis, IN (HSA030)

Department : OTHER AGENCY

Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Limestone ME, ME (HSA049)

Base: DFAS - Cleveland OH, OH (HSA027)

Base: DFAS - Kansas City M, MO (HSA031)

Department : OTHER AGENCY

Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----------	----------	----------	-----------

2,591	6,302	0	19,505
-------	-------	---	--------

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Students	0	0	0	0	0	0	0
TOTAL	0	-141	-33	-8	-3	-4	-189

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,586	6,281	0	19,342

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
TOTAL	865	332	570	0	0	0	1,767

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	-35	-17	-74	-1	0	0	-127

TOTAL SCENARIO POPULATION (After BRAC Action):

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Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
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DFAS - Kansas City M, MO (HSA031)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)  
 Data As Of 8/22/2005 4:27:22 PM, Report Created 3/23/2006 8:16:50 PM

Department : OTHER AGENCY  
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Offutt AFB, NE (SGBP)	Realignment
DFAS - Lexington KY, KY (HSA033)	Closes in FY 2006
DFAS - Oakland CA, CA (HSA035)	Closes in FY 2006
DFAS - Arlington VA, VA (HSA025)	Realignment
DFAS - Orlando FL, FL (HSA037)	Closes in FY 2007
DFAS - Patuxent Rive, MD (HSA039)	Closes in FY 2008
ROCK ISLAND, IL (17755)	Realignment
DFAS - Rome NY, NY (HSA043)	Realignment
DFAS - San Antonio T, TX (HSA044)	Closes in FY 2006
DFAS - San Diego CA, CA (HSA045)	Closes in FY 2008
DSC - Columbus, OH (39225)	Realignment
DFAS - Indianapolis, IN (HSA030)	Realignment
DFAS - Limestone ME, ME (HSA049)	Realignment
DFAS - Cleveland OH, OH (HSA027)	Realignment
DFAS - Kansas City M, MO (HSA031)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Offutt AFB, NE (SGBP)	DSC - Columbus, OH (39225)	766 mi
Offutt AFB, NE (SGBP)	DFAS - Limestone ME, ME (HSA049)	1,443 mi*
DFAS - Lexington KY, KY (HSA033)	DFAS - Rome NY, NY (HSA043)	699 mi

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Department : OTHER AGENCY  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

DFAS - Arlington VA, VA (HSA025)	DSC - Columbus, OH (39225)	409 mi
DFAS - Orlando FL, FL (HSA037)	DFAS - Rome NY, NY (HSA043)	1,269 mi
DFAS - Orlando FL, FL (HSA037)	DFAS - Limestone ME, ME (HSA049)	1,688 mi
ROCK ISLAND, IL (17755)	DFAS - Rome NY, NY (HSA043)	779 mi*

ROCK ISLAND, IL (17755)	DFAS - Indianapolis, IN (HSA030)	310 mi
DFAS - Rome NY, NY (HSA043)	DSC - Columbus, OH (39225)	511 mi
DFAS - Rome NY, NY (HSA043)	DFAS - Cleveland OH, OH (HSA027)	374 mi
DFAS - San Antonio T, TX (HSA044)	DFAS - Limestone ME, ME (HSA049)	2,454 mi
DFAS - San Diego CA, CA (HSA045)	DFAS - Indianapolis, IN (HSA030)	2,112 mi
DFAS - San Diego CA, CA (HSA045)	DFAS - Cleveland OH, OH (HSA027)	2,404 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DSC - Columbus, OH (39225)

	----	----	----	----	----	----
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	46	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0
	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	30	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Offutt AFB, NE (SGBP) to DFAS - Limestone ME, ME (HSA049)

	----	----	----	----	----	----
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	13	1	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0
	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	4	21	22	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Lexington KY, KY (HSA033) to DFAS - Rome NY, NY (HSA043)

	----	----	----	----	----	----
Enlisted Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	22	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0
	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	48	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Arlington VA, VA (HSA025) to DSC - Columbus, OH (39225)

	----	----	----	----	----	----
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	19	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0
	2006	2007	2008	2009	2010	2011
Officer Positions:	3	0	0	0	0	0
Civilian Positions:	362	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Orlando FL, FL (HSA037) to DFAS - Rome NY, NY (HSA043)

	----	----	----	----	----	----
Enlisted Positions:	0	5	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	55	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0
	2006	2007	2008	2009	2010	2011
Officer Positions:	1	0	0	0	0	0
Civilian Positions:	5	17	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Orlando FL, FL (HSA037) to DFAS - Limestone ME, ME (HSA049)

	-----	-----	-----	-----	-----	-----
	2006	2007	2008	2009	2010	2011
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	10	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DFAS - Rome NY, NY (HSA043)

	-----	-----	-----	-----	-----	-----
	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	52	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	26	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

	-----	-----	-----	-----	-----	-----
	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	180	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	90	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ROCK ISLAND, IL (17755) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Diego CA, CA (HSA045) to DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	4	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Rome NY, NY (HSA043) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	6	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - Rome NY, NY (HSA043) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	11	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - Rome NY, NY (HSA043) to DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Antonio T, TX (HSA044) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	32	0	0	0	0	0
Civilian Positions:	217	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	0	0	0	0
Suppt Eqpt (tons):	124	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Antonio T, TX (HSA044) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	83	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	42	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Diego CA, CA (HSA045) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	43	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	21	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : OTHER AGENCY  
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DFAS - San Diego CA, CA (HSA045) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	92	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	46	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from DFAS - San Diego CA, CA (HSA045) to DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:						

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)  
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Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	4	146	85	0	0	0	235
NET CHANGE-Civ	-4	-146	-85	0	0	0	-235
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Lexington KY, KY (HSA033)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	0	0	0	0	5
NET CHANGE-Mil	-5	0	0	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	40	0	0	0	0	0	40
NET CHANGE-Civ	-40	0	0	0	0	0	-40
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Oakland CA, CA (HSA035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	50	0	0	0	0	0	50
NET CHANGE-Civ	-50	0	0	0	0	0	-50
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Arlington VA, VA (HSA025)

-----	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	401	0	0	0	0	0	401
NET CHANGE-Civ	-401	0	0	0	0	0	-401
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : OTHER AGENCY  
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DFAS - Orlando FL, FL (HSA037)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	0	0	0	0	9
NET CHANGE-Mil	-4	-5	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	198	0	0	0	0	203
NET CHANGE-Civ	-5	-198	0	0	0	0	-203
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Patuxent Rive, MD (HSA039)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	53	0	0	0	53
NET CHANGE-Civ	0	0	-53	0	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	261	1	0	0	267
NET CHANGE-Civ	-5	0	-261	-1	0	0	-267
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Rome NY, NY (HSA043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	5	5	0	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	5	5	0	0	0	0	10
Jobs Gained-Civ	40	137	56	0	0	0	233
Jobs Lost-Civ	11	0	8	0	0	0	19
NET CHANGE-Civ	29	137	48	0	0	0	214
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

DFAS - San Antonio T, TX (HSA044)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	32	0	0	0	0	0	32
NET CHANGE-Mil	-32	0	0	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	333	0	0	0	0	0	333
NET CHANGE-Civ	-333	0	0	0	0	0	-333
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - San Diego CA, CA (HSA045)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	0	0	0	0	0	3
NET CHANGE-Mil	-3	0	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	237	0	0	0	237
NET CHANGE-Civ	0	0	-237	0	0	0	-237
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	39	93	282	0	0	0	414
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	39	93	282	0	0	0	414
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	43	0	0	0	0	0	43
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	43	0	0	0	0	0	43
Jobs Gained-Civ	600	23	124	0	0	0	747
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	600	23	124	0	0	0	747
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : OTHER AGENCY  
 Scenario File : c:\cobra\Final JC-S\145X - DFAS\P2\HSA0018 V18 (5 Loc)- P2 - 22 Aug 05.CBR  
 Option Pkg Name: HSA0018 V16 (5 Loc) - P2  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

DFAS - Limestone ME, ME (HSA049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	83	53	13	0	0	0	149
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	83	53	13	0	0	0	149
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Cleveland OH, OH (HSA027)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3	0	0	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	3	0	0	0	0	0	3
Jobs Gained-Civ	52	21	95	0	0	0	168
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	52	21	95	0	0	0	168
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DFAS - Kansas City M, MO (HSA031)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0