

DCN 13400

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/05/05 4:09:02 PM, Report Created 3/23/2006 3:06:00 PM

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3
(Media & Pubs to Ft Meade - Scenario3).CBR
Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.
IF ANACOSTIA ANNEX's Sustainment Non-Payroll (Total Sust-Sust Pay) is -2,019\$K

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 05/05/05 4:09:02 PM, Report Created 3/23/2006 3:06:00 PM

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2012 (4 Years)

NPV in 2025(\$K): -88,959
1-Time Cost(\$K): 41,973

Table with 8 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

Screen One Footnotes
Revised 05/05/05
HSA0071 V3 (Media & Pubs to Ft Meade)

Scenario description

Candidate Recommendation (summary): Creates a new DoD Media Activity by relocating Army Broadcasting Service, Soldiers Radio & TV, Soldiers Magazine, Air Force News Agency-Army/Air Force Hometown News Service, and the Naval Media Center from Fort Belvoir, Anacostia Annex, and leased locations in Alexandria, VA, and San Antonio, TX to Ft. Meade. Co-locates American Forces Information Service with the Defense Information School and the new DoD Media Activity at Ft. Meade.

Relocating Locations/Activities:

Alexandria/I-395:
2320 Mill Road - Army Broadcasting & Soldier Radio/TV
601 North Fairfax Street - Army Broadcasting & Soldier Radio/TV and AFIS

San Antonio, TX:  
103 Norton Street - AF News Agency

Belvoir - Soldier Magazine

Anacostia Annex - Naval Media Center

All moves accomplished in 2008.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,351	26,118	0	0	0	0	28,469	0
Person	0	0	3,148	2,639	2,639	2,639	11,065	2,639
Overhd	247	639	971	798	798	798	4,251	798
Moving	0	0	6,146	0	0	0	6,146	0
Missio	0	0	35	35	35	35	140	35
Other	71	0	5,961	30	30	30	6,121	30
<b>TOTAL</b>	<b>2,668</b>	<b>26,757</b>	<b>16,262</b>	<b>3,502</b>	<b>3,502</b>	<b>3,502</b>	<b>56,193</b>	<b>3,502</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,032	5,689	5,689	5,689	21,100	5,689
Overhd	0	0	7,360	7,360	7,360	7,360	29,440	7,360
Moving	0	0	122	0	0	0	122	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	2,634	0	0	0	2,634	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>14,149</b>	<b>13,050</b>	<b>13,050</b>	<b>13,050</b>	<b>53,298</b>	<b>13,050</b>

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	28,468,680	
<b>Total - Construction</b>		<b>28,468,680</b>
<b>Personnel</b>		
Civilian RIF	526,237	
Civilian Early Retirement	72,337	
Eliminated Military PCS	111,403	
Unemployment	40,059	
<b>Total - Personnel</b>		<b>750,036</b>
<b>Overhead</b>		
Program Management Cost	571,631	
Support Contract Termination	0	
Mothball / Shutdown	34,692	
<b>Total - Overhead</b>		<b>606,323</b>
<b>Moving</b>		
Civilian Moving	1,962,137	
Civilian PPP	141,984	
Military Moving	352,600	
Freight	110,950	
Information Technologies	3,053,400	
One-Time Moving Costs	525,000	
<b>Total - Moving</b>		<b>6,146,072</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	70,610	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,930,890	
<b>Total - Other</b>		<b>6,001,500</b>

Total One-Time Costs		41,972,612
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	122,243	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,634,510	
-----		
Total One-Time Savings		2,756,753
-----		
Total Net One-Time Costs		39,215,859

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Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,986	
Civilian Early Retirement	0	
Eliminated Military PCS	26,472	
Unemployment	13,353	
Total - Personnel		217,811
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	37,890	
Total - Other		37,890
-----		
Total One-Time Costs		291,197
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,786,110	
-----		
Total One-Time Savings		1,786,110
-----		
Total Net One-Time Costs		-1,494,913

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Base: San Antonio TX, TX (HSA019)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	229,593	
Civilian Early Retirement	59,945	
Eliminated Military PCS	27,990	
Unemployment	17,804	
Total - Personnel		335,332
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,962,137	
Civilian PPP	35,496	
Military Moving	352,600	
Freight	110,950	
Information Technologies	23,400	
One-Time Moving Costs	0	
Total - Moving		2,484,584
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	18,000	
Total - Other		18,000
-----		
Total One-Time Costs		2,837,916
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	122,243	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	848,400	
-----		
Total One-Time Savings		970,643
-----		
Total Net One-Time Costs		1,867,272

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Base: BELVOIR, VA (51062)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	2,899	
Support Contract Termination	0	
Mothball / Shutdown	2,051	
Total - Overhead		4,950
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		4,950
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,950

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Base: IF ANACOSTIA ANNEX, DC (NIF001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	12,392	
Eliminated Military PCS	56,942	
Unemployment	8,902	
Total - Personnel		196,894
Overhead		
Program Management Cost	568,732	
Support Contract Termination	0	
Mothball / Shutdown	32,641	
Total - Overhead		601,373
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	525,000	
Total - Moving		595,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	840,000	
Total - Other		840,000
-----		
Total One-Time Costs		2,234,259
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,234,259

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Base: MEADE, MD (24571)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	28,468,680	
Total - Construction		28,468,680
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	3,030,000	
One-Time Moving Costs	0	
Total - Moving		3,030,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	70,610	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,035,000	
Total - Other		5,105,610
-----		-----
Total One-Time Costs		36,604,290
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		36,604,290

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,351	26,118	0	0	0	0	28,469
O&M							
CIV SALARY							
Civ RIF	0	0	526	0	0	0	526
Civ Retire	0	0	72	0	0	0	72
CIV MOVING							
Per Diem	0	0	231	0	0	0	231

POV Miles	0	0	15	0	0	0	15
Home Purch	0	0	826	0	0	0	826
HHG	0	0	301	0	0	0	301
Misc	0	0	47	0	0	0	47
House Hunt	0	0	178	0	0	0	178
PPP	0	0	142	0	0	0	142
RITA	0	0	363	0	0	0	363
FREIGHT							
Packing	0	0	7	0	0	0	7
Freight	0	0	104	0	0	0	104
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	40	0	0	0	40
OTHER							
Info Tech	0	0	3,053	0	0	0	3,053
Prog Manage	247	185	139	0	0	0	572
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	35	0	0	0	35
1-Time Move	0	0	525	0	0	0	525
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	46	0	0	0	46
POV Miles	0	0	23	0	0	0	23
HHG	0	0	214	0	0	0	214
Misc	0	0	70	0	0	0	70
OTHER							
Elim PCS	0	0	111	0	0	0	111
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	71	0	0	0	0	0	71
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	5,931	0	0	0	5,931
TOTAL ONE-TIME	2,668	26,303	13,001	0	0	0	41,973

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	200	200	200	200	200	1,003	200
Recap	0	253	253	253	253	253	1,268	253
BOS	0	0	344	344	344	344	1,375	344
Civ Salary	0	0	371	612	612	612	2,207	612
TRICARE	0	0	30	30	30	30	120	30
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	2,027	2,027	2,027	2,027	8,108	2,027
OTHER								
Mission Activ	0	0	35	35	35	35	140	35
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	454	3,261	3,502	3,502	3,502	14,221	3,502
TOTAL COST	2,668	26,757	16,262	3,502	3,502	3,502	56,193	3,502

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	122	0	0	0	122	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	2,634	0	0	0	2,634	
TOTAL ONE-TIME	0	0	2,757	0	0	0	2,757	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-89	-89	-89	-89	-355	-89
Recap	0	0	182	182	182	182	730	182
BOS	0	0	394	394	394	394	1,576	394
Civ Salary	0	0	649	1,295	1,295	1,295	4,536	1,295
MIL PERSONNEL								
Off Salary	0	0	187	375	375	375	1,312	375
Enl Salary	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Base	Personnel				
	Start*	Finish*	Change	%Change	
Alexandria / I-395 A	182	0	-182	-100%	
San Antonio TX	142	0	-142	-100%	
BELVOIR	14,205	14,202	-3	0%	
IF ANACOSTIA ANNEX	2,657	2,486	-171	-6%	
MEADE	27,524	27,987	463	2%	
TOTAL	44,710	44,675	-35	0%	

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	12,025,000	12,020,442	-4,558	0%	1,519
IF ANACOSTIA ANNEX	1,474,884	1,402,348	-72,536	-5%	424
MEADE	13,637,000	13,802,000	165,000	1%	356

TOTAL	27,136,884	27,224,790	87,906	0%	-2,512
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Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	11,641,996	11,640,572	-1,423	0%	474
IF ANACOSTIA ANNEX	26,483,016	26,090,454	-392,562	-1%	2,296
MEADE	28,097,792	28,441,443	343,652	1%	742
TOTAL	66,222,804	66,172,470	-50,334	0%	1,438

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	27,467,854	27,457,442	-10,411	0%	3,470
IF ANACOSTIA ANNEX	-2,018,825	-1,919,537	99,287	-5%	-581
MEADE	9,753,969	9,954,503	200,534	2%	433
TOTAL	35,202,998	35,492,408	289,410	1%	-8,269

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	19,878,161	19,870,626	-7,535	0%	2,511
IF ANACOSTIA ANNEX	3,556,959	3,382,025	-174,934	-5%	1,023
MEADE	17,960,562	18,214,135	253,573	1%	548
TOTAL	41,395,682	41,466,787	71,104	0%	-2,031

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	58,988,011	58,968,641	-19,370	0%	6,456
IF ANACOSTIA ANNEX	28,021,150	27,552,942	-468,209	-2%	2,738
MEADE	55,812,323	56,610,082	797,759	1%	1,723
TOTAL	142,821,484	143,131,665	310,181	0%	-8,862

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	2,047,450,590	2,046,674,517	-776,073	0%	258,691
IF ANACOSTIA ANNEX	405,493,363	385,550,868	-19,942,495	-5%	116,623
MEADE	1,849,937,862	1,876,055,917	26,118,055	1%	56,410
TOTAL	4,302,881,815	4,308,281,302	5,399,487	0%	-154,271

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 05/05/05 4:09:02 PM, Report Created 3/23/2006 3:06:00 PM

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
Alexandria / I-395 A	0	0	0
San Antonio TX	0	0	0
BELVOIR	0	0	0
IF ANACOSTIA ANNEX	0	0	0
MEADE	28,468,680	0	28,468,680
Totals:	28,468,680	0	28,468,680

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	153,000	26,398	0 Default	0	26,398
7210	Enlisted Unaccompanied Personnel Housing	SF	6,000	1,118	0 Default	0	1,118
7346	Exchange Sales Facility	SF	4,000	545	0 Default	0	545
7421	Indoor Physical Fitness Facility	SF	2,000	408	0 Default	0	408
Total Construction Cost:							28,469
- Construction Cost Avoid:							0
Total Net Milcon Cost:							28,469

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	2,668,427	2,631,835	2,631,835
2007	26,757,557	25,671,827	28,303,663
2008	2,113,235	1,972,264	30,275,927
2009	-9,547,937	-8,668,294	21,607,632
2010	-9,547,937	-8,432,193	13,175,439
2011	-9,547,937	-8,202,522	4,972,916
2012	-9,547,937	-7,979,107	-3,006,191
2013	-9,547,937	-7,761,778	-10,767,969
2014	-9,547,937	-7,550,367	-18,318,336
2015	-9,547,937	-7,344,715	-25,663,051
2016	-9,547,937	-7,144,665	-32,807,716
2017	-9,547,937	-6,950,063	-39,757,779
2018	-9,547,937	-6,760,762	-46,518,541
2019	-9,547,937	-6,576,616	-53,095,157
2020	-9,547,937	-6,397,487	-59,492,644
2021	-9,547,937	-6,223,236	-65,715,880
2022	-9,547,937	-6,053,732	-71,769,612
2023	-9,547,937	-5,888,844	-77,658,456
2024	-9,547,937	-5,728,447	-83,386,903
2025	-9,547,937	-5,572,420	-88,959,323

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING	OUT	0	0	231	0	0	0	231
Early Retirement*	8.10%	0	0	5	0	0	0	5
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	216	0	0	0	216
Civilian Positions Available		0	0	15	0	0	0	15
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19

Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	7	0	0	0	7
Civilians Available to Move		0	0	8	0	0	0	8
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	5	0	0	0	5
CIVILIAN POSITIONS REALIGNING IN		0	0	231	0	0	0	231
Civilians Moving		0	0	219	0	0	0	219
New Civilians Hired		0	0	12	0	0	0	12
Other Civilian Additions		0	0	7	0	0	0	7
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	6	0	0	0	6
TOTAL CIVILIAN RIFs		0	0	9	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	7	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	19	0	0	0	19

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	111	0	0	0	111
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	111	0	0	0	111
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	3	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: San Antonio TX, TX (HSA019)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	59	0	0	0	59
Early Retirement*	8.10%	0	0	5	0	0	5
Regular Retirement*	1.67%	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	4
Civilians Moving (the remainder)		0	0	44	0	0	44
Civilian Positions Available		0	0	15	0	0	15
CIVILIAN POSITIONS ELIMINATED		0	0	6	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	2
Civilians Available to Move		0	0	3	0	0	3
Civilians Moving		0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	5	0	0	5
TOTAL CIVILIAN RIFS		0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	61	0	0	0	0	61
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	61	0	0	0	0	61
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	7	0	0	0	0	7
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	0	0	0	0	3
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	231	0	0	0	231
Civilians Moving		0	0	219	0	0	0	219
New Civilians Hired		0	0	12	0	0	0	12
Other Civilian Additions		0	0	7	0	0	0	7
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	19	0	0	0	19

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	182	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	182	100.00%	100.00%

Base: San Antonio TX, TX (HSA019)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	142	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%

2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
	-----	-----	-----	-----	-----	-----
TOTALS	0	0.00%	100.00%	142	100.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
	-----	-----	-----	-----	-----	-----
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	3	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
	-----	-----	-----	-----	-----	-----
TOTALS	0	0.00%	100.00%	3	100.00%	100.00%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	171	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	171	100.00%	100.00%

Base: MEADE, MD (24571)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	463	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	463	100.00%	100.00%	0	0.00%	100.00%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,235	10,466	1,214	29,840

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	3	0	0	0	0
Enlisted	-67	0	3	0	0	0	-64
Students	7	11	0	0	0	0	18
Civilians	-10	14	0	-3	0	0	1
TOTAL	-73	25	6	-3	0	0	-45

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,235	10,402	1,232	29,841

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	38	0	0	0	38
Enlisted	0	0	187	0	0	0	187
Students	0	0	0	0	0	0	0
Civilians	0	0	231	0	0	0	231
TOTAL	0	0	456	0	0	0	456

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

2006	2007	2008	2009	2010	2011	Total
------	------	------	------	------	------	-------

Officers	0	0	-3	0	0	0	-3
Enlisted	0	0	-20	0	0	0	-20
Civilians	0	0	-12	0	0	0	-12
TOTAL	0	0	-35	0	0	0	-35

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
3,232	10,382	1,232	29,829

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
19	46	0	117

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	0	42	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	0	0	111	0	0	0	111
TOTAL	0	0	171	0	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	0	42	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	0	0	111	0	0	0	111
TOTAL	0	0	171	0	0	0	171

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-4	0	0	0	-4
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-11	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: San Antonio TX, TX (HSA019)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: San Antonio TX, TX (HSA019)

Officers	Enlisted	Students	Civilians
4	73	0	65

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	66	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	59	0	0	0	59
TOTAL	0	0	129	0	0	0	129

TOTAL PERSONNEL REALIGNMENTS (Out of San Antonio TX, TX (HSA019)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	66	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	59	0	0	0	59
TOTAL	0	0	129	0	0	0	129

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: San Antonio TX, TX (HSA019)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-7	0	0	0	-7
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-13	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: San Antonio TX, TX (HSA019)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:  
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	3

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,587	1,700	400	10,515

PERSONNEL SUMMARY FOR: IF ANACOSTIA ANNEX, DC (NIF001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
205	1,685	0	761

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF ANACOSTIA ANNEX, DC (NIF001)						
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)			
Officers	Enlisted	Students	Civilians
205	1,696	0	756

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	77	0	0	0	77
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	153	0	0	0	153

TOTAL PERSONNEL REALIGNMENTS (Out of IF ANACOSTIA ANNEX, DC (NIF001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	77	0	0	0	77
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	153	0	0	0	153

SCENARIO POSITION CHANGES FOR: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-2	0	0	0	-2
Enlisted	0	0	-9	0	0	0	-9
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-18	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)

Officers	Enlisted	Students	Civilians
188	1,610	0	688

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	18	0	0	0	18
Enlisted	0	0	42	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	0	0	111	0	0	0	111
TOTAL	0	0	171	0	0	0	171

From Base: San Antonio TX, TX (HSA019)	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	4	0	0	0	4
Enlisted	0	0	66	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	59	0	0	0	59
TOTAL	0	0	129	0	0	0	129

From Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	3

From Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	15	0	0	0	15
Enlisted	0	0	77	0	0	0	77
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	153	0	0	0	153

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	38	0	0	0	38
Enlisted	0	0	187	0	0	0	187
Students	0	0	0	0	0	0	0
Civilians	0	0	231	0	0	0	231
TOTAL	0	0	456	0	0	0	456

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)	Officers	Enlisted	Students	Civilians
	-----	-----	-----	-----
	1,457	7,072	832	18,626

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----------------	------	------	------	------	------	------	-------	--------

Sustain Change	0	200	289	289	289	289	1,358	289
Recap Change	0	253	71	71	71	71	538	71
BOS Change	0	0	-50	-50	-50	-50	-201	-50
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>454</b>	<b>310</b>	<b>310</b>	<b>310</b>	<b>310</b>	<b>1,695</b>	<b>310</b>
Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
San Antonio TX, TX (HSA019)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-10	-10	-10	-10	-42	-10
Recap Change	0	0	-7	-7	-7	-7	-30	-7
BOS Change	0	0	-1	-1	-1	-1	-6	-1
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-19</b>	<b>-19</b>	<b>-19</b>	<b>-19</b>	<b>-77</b>	<b>-19</b>
IF ANACOSTIA ANNEX, DC (NIF001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	99	99	99	99	397	99
Recap Change	0	0	-175	-175	-175	-175	-700	-175
BOS Change	0	0	-392	-392	-392	-392	-1,570	-392
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-468</b>	<b>-468</b>	<b>-468</b>	<b>-468</b>	<b>-1,873</b>	<b>-468</b>

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	200	200	200	200	200	1,003	200
Recap Change	0	253	253	253	253	253	1,268	253
BOS Change	0	0	344	344	344	344	1,375	344
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	454	798	798	798	798	3,645	798

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
San Antonio TX, TX (HSA019)	Realignment
BELVOIR, VA (51062)	Realignment
IF ANACOSTIA ANNEX, DC (NIF001)	Realignment
MEADE, MD (24571)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	MEADE, MD (24571)	30 mi
San Antonio TX, TX (HSA019)	MEADE, MD (24571)	1,625 mi
BELVOIR, VA (51062)	MEADE, MD (24571)	38 mi
IF ANACOSTIA ANNEX, DC (NIF001)	MEADE, MD (24571)	21 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	18	0	0	0
Enlisted Positions:	0	0	42	0	0	0
Civilian Positions:	0	0	111	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	120	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from San Antonio TX, TX (HSA019) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	4	0	0	0
Enlisted Positions:	0	0	66	0	0	0
Civilian Positions:	0	0	59	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	52	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0



Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BELVOIR, VA (51062) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF ANACOSTIA ANNEX, DC (NIF001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	15	0	0	0
Enlisted Positions:	0	0	77	0	0	0
Civilian Positions:	0	0	61	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	210	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	2	0	0	0
Heavy/Special Vehicles:	0	0	1	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	19	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	46	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	117	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: San Antonio TX, TX (HSA019)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	73	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	65	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.82		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	29.539960	Retiree	0 0 0
Longitude:	-98.422340	Retiree65+	0 0 0

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment (\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683333	Retiree	620 82,951 143,920
Longitude:	-77.133333	Retiree65+	399 38,978 127,451

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

Total Officer Employees:	205	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,685	Total Sustainment(\$K/Year):	5,623
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,642
Total Civilian Employees:	761	BOS Non-Payroll (\$K/Year):	26,469
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,658
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	405,493
Starting Facilities(KSF):	1,475	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.900000	Retiree	0 0 0
Longitude:	-77.040000	Retiree65+	0 0 0

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment(\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	38	0	0	0
1-Time Unique Save (\$K):	0	0	1,786	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	3,005	3,005	3,005	3,005
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: San Antonio TX, TX (HSA019)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	18	0	0	0
1-Time Unique Save (\$K):	0	0	848	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	2,567	2,567	2,567	2,567
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	BELVOIR, VA (51062)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			4	FH ShDn:	0.000%

Name:	IF ANACOSTIA ANNEX, DC (NIF001)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	840	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	525	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	35	35	35	35
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	1,300	1,300	1,300	1,300
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			72	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	5,035	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	71	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	3,030	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-4	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: San Antonio TX, TX (HSA019)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-7	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-2	0	0	0
Enl Scenario Change:	0	0	-9	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	11	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	7	0	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	153,000	0 Default	0	138.78	2.52
7210	SF	6,000	0 Default	0	149.92	4.16
7346	SF	4,000	0 Default	0	109.40	3.15
7421	SF	2,000	0 Default	0	164.11	3.48

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
 (Media & Pubs to Ft Meade - Scenario3).CBR  
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Headquarters and Support JCSG  
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FOOTNOTES FOR SCREEN ONE

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Screen One Footnotes  
Revised 05/05/05  
HSA0071 V3 (Media & Pubs to Ft Meade)

Scenario description

Candidate Recommendation (summary): Creates a new DoD Media Activity by relocating Army Broadcasting Service, Soldiers Radio & TV, Soldiers Magazine, Air Force News Agency-Army/Air Force Hometown News Service, and the Naval Media Center from Fort Belvoir, Anacostia Annex, and leased locations in Alexandria, VA, and San Antonio, TX to Ft. Meade. Co-locates American Forces Information Service with the Defense Information School and the new DoD Media Activity at Ft. Meade.

Relocating Locations/Activities:

Alexandria/I-395:  
2320 Mill Road - Army Broadcasting & Soldier Radio/TV  
601 North Fairfax Street - Army Broadcasting & Soldier Radio/TV and AFIS

San Antonio, TX:  
103 Norton Street - AF News Agency

Belvoir - Soldier Magazine

Anacostia Annex - Naval Media Center

All moves accomplished in 2008.

=====

FOOTNOTES FOR SCREEN TWO

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Screen Two Footnotes  
Revised 05/05/05

Defense Table of Distance(DTOD): <https://dtod.sddc.army.mil/default.aspx>

Distances that were not available in the COBRA static data (i.e. for any move involving leased space) were determined

using the DTOD website cited above, with methodology as follows:

- 1) a zip code representative of the defined Market Area (see Screen 3 footnotes for a description of "Market Areas") was found by typing the name of the major city/town in the Market Area into the "Origin" field of the DTOD. The first zip code in the response (if multiple) was selected.
- 2) The Receiving Installation was entered where appropriate in the DTOD
- 3) The result from the DTOD, as described in steps 1 and 2, was used in COBRA.

=====

Department : Headquarters and Support JCSG  
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FOOTNOTES FOR SCREEN THREE

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Screen Three Footnotes  
Revised 05/05/05

Relocate the following Media Units:

ARMY BROADCASTING & SOLDIER RADIO/TV, 2320 Mill Road; Alexandria; VA  
ARMY BROADCASTING & SOLDIER RADIO/TV, 601 North Fairfax Street; Alexandria; VA  
SOLDIER MAGAZINE, Fort Belvoir  
AF NEWS AGENCY HQ, 103 Norton Street; San Antonio; TX  
AFIS, 601 North Fairfax Street; Alexandria;  
VA  
Naval Media Center, 2713 MITSCHER RD SW (MEDIA CTR)

\*\*\*\*\*

All moves accomplished in 2008  
Source (Personnel, Equipment) : Scenario Data Call  
For more details see the following files:  
File "A": < Complete REVISION HSA-0071 ARMY(Media) Meade 11 JAN 05.xls / Scenario2> (USA  
Input)-this file includes  
all Army SDC inputs for this scenario and the combined COBRA inputs from USAF (File "B"), DON (File "C"),  
and AFIS  
(File "D"). The worksheet entitled Scenario 2 contains a worksheet that details all location and personnel  
data plus  
space required. Note: (1) Personnel Savings Resulting from Consolidation and Co-location: The HSA  
JCSG assumed  
that the actions described in the recommendation would result in personnel savings as a result of the  
consolidation  
of various military department media activities and the co-location of AFIS with the new Media Activity and  
the  
Defense Information School. The JCSG originally assumed that the consolidation would result in a 20%  
personnel  
reduction for those activities involved in the consolidation and a 10% personnel reduction for AFIS as a  
result of  
co-location. During the Scenario Data Call process, none of the involved Activities indicated agreement  
with these  
proposed personnel reductions and all indicated that no reductions were applicable. During deliberations  
regarding  
this scenario, the JCSG determined that it was unreasonable for this action to not result in some savings and  
decided  
to apply a mid-point between no reductions and the JCSG's original proposal. As a result, the COBRA  
analysis  
indicates that 64 positions will be eliminated: 23 military, 20 civilians, and 21 contractors. The amount of  
space  
required in the scenario and the associated costs were proportionately adjusted in the COBRA analysis as  
well. The  
original personnel reported and the subsequent personnel eliminations are illustrated in the Scenario 2  
worksheet.  
All figures used in this COBRA run reflect the reduced personnel amounts.  
File "B": < HSA0071 FINAL.xls / Table 6.1.1> (USAF Input)  
File "C": < HSA-0071 and HSA- 0104 Response from DON, 2 Dec 2004.xls > (USN Input)  
File "D": <HSA-0071 AFIS MAH-0012 11NOV04 complete.xls> (AFIS Input)  
\*\*\*\*\*

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per  
person for  
moving administrative space.  
There are 2000 pounds in 1 Ton (source: common knowledge)  
"Market Areas": Leased space analysis involves multiple locations/buildings often located in a relatively

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small  
geographic area. In order to streamline the COBRA analysis, leased locations were pre-assigned to a series of  
"Market Areas" by the HSA JCSG based on the market areas defined by the COSTAR database. All  
buildings in each area  
were assumed to share the same static data (see Screen 4).

From Alexandria / I-395 Area To MEADE (ARMY BROADCASTING & SOLDIER RADIO/TV & AFIS)  
Total Personnel: Officer Positions - 18; Enlisted Positions - 42; Civilian Positions - 111; and Contractor  
Positions  
- 100.  
Figures were computed by HSA JCSG to reflect personnel reductions described above. See computations  
in File A,  
Scenario 2. Original Sources - prior to reductions: File A, Lines 9.1.1 and 9.1.2 and File D, Line 9.1.1.

2008 - Support Eq: (49.4 T + 35.5 T(see following notes) + 100 Contractor Positions \*710 lbs/2000lbs) =  
120.4 T  
File A: (Lines 1 and 2) 23,685 lbs + 75,111 lbs = 98,796 lbs divided by 2000 = 49.40 T  
File D: 71,080 lbs divided by 2000 = 35.5 Tons (File D, Table 6.1.1)

From San Antonio TX To MEADE (AF NEWS AGENCY HQ)  
Total Personnel: Officer Positions - 4; Enlisted Positions - 66; Civilian Positions - 59; and Contractor  
Positions -  
131.  
Figures were computed by HSA JCSG to reflect personnel reductions described above. See computations  
in File A,  
Scenario 2. Original Sources - prior to reductions: File B, Line 9.1.1.

2008 - Support Eq: (6T (supp. eq. from Table 6.1.1 in File B - 12,000 lbs/2000lbs = 6T) + (131 Contractor  
Positions\*710 lbs/2000lbs) = 52.5 T

From Belvoir To MEADE (SOLDIER MAGAZINE)  
Total Personnel: Officer Positions - 11; Enlisted Positions - 2; Civilian Positions - 0; and Contractor  
Positions  
-  
0.  
Figures were computed by HSA JCSG to reflect personnel reductions described above. See computations  
in File A,  
Scenario 2. Original Sources - prior to reductions: File A, Lines 9.1.3.

2008 - Support Eq: 1.2 T (supp. eq. from Table 6.1.1 in File A - 2,430 lbs/2000lbs = 1.2T)

From IF ANACOSTIA ANNEX To MEADE (Naval Media Center)  
Total Personnel: Officer Positions - 15; Enlisted Positions - 77; Civilian Positions - 61; and Contractor  
Positions  
- 10.  
Figures were computed by HSA JCSG to reflect personnel reductions described above. See computations  
in File A,  
Scenario 2. Original Sources - prior to reductions: File C: Template Form 3, 2008, From IF ANNACOSTIA  
ANNEX To  
MEADE PLUS Reserve Personnel and Contractors described in "Other Unidentified Issues"

Non-Veh Mission Equip (Tons): 210 (File C, Template Form 3, 2008, From IF ANNACOSTIA ANNEX To  
MEADE)  
Support Equipment (Tons): 10 Contractor Positions \* 710 lbs/2000lbs ) = 3.55 T  
Military Light Vehicles: 2 (File C, Movement of Military Light Vehicles, Supporting Data)

Department : Headquarters and Support JCSG  
Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
(Media & Pubs to Ft Meade - Scenario3).CBR  
Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
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Military Heavy/Special Vehicles: 1 (File C, Movement of Military Heavy Vehicles, Supporting Data)

FOOTNOTES FOR SCREEN FOUR

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Screen Four Footnotes  
Revised 05/05/05

HSA JCSG made no entries in Screen 4 except for Leased Space Market Areas, as described below:

Static Data for leased space market areas were found using the following locations:

Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>  
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>  
Area Cost Factor: DOD Facilities Pricing Guide available at  
[http://www.acq.osd.mil/ie/irm/ProgramAnalysis\\_Budget/ToolAndMetrics/FPG/FPG.htm](http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm)  
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>  
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively  
Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>

Personnel Numbers for leased space market areas from following sources-all are before reductions taken in this CR.

See crossed out items on File A, Scenario 2 for summary:

Alexandria/I-395:  
File A, Lines 9.1.1 and 9.1.2 and File D, Line 9.1.1.

San Antonio, TX  
File B, Line 9.1.1.

Belvoir  
Pre-populated by COBRA

Anacostia Annex  
Pre-populated by COBRA

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FOOTNOTES FOR SCREEN FIVE

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Screen Five Footnotes

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All moves accomplished in 2008  
Source (Personnel, Equipment) : Scenario Data Call  
For details on source files used, see notes in Screen 3 Footnotes.

LEASED SPACE ISSUES:  
Defintions:  
USF = Useable Square Feet  
GSF = Gross Square Feet  
RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from ----- to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:  
USF times 1.25 equals GSF  
RSF times 1.10 equals GSF

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)  
PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost  
Security Fees outside of NCR - \$0.34 per USF  
WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost  
Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for  
classified  
and unclassified services; equivalent to \$.6/GSF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from -----, Chairman, HSA-JCSG,  
to Chairman,  
Infrastructure Steering Group on 22 December 2004.  
Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database.  
Memoranda from ----  
----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22  
December 2004;  
Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by  
----- on 14  
December 2004 (Subject: New Leased Space Guidance for COBRA).  
Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.  
San Antonio (\$20.58/GSF); SOURCE: SIOR data for San Antonio, as adjusted

OTHER ITEMS/SOURCES:

Contractor Cost Avoidance (Contractor Savings Factor, CSF)(estimated at \$130K/contractor by HSA JCSG  
based upon input  
on Contractor elimination cost savings from other CRs in range of \$130K - \$200K per year Used low end of  
range to be  
conservative).  
Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

Alexandria / I-395 Area

Locations:

2320 Mill Road: 4,772 USF/Source: Table 462, Non-Odin 19 Oct 04. Convert to GSF (x1.25) = 5,965  
GSF  
601 North Fairfax(Army): 13,000 USF/Source: Table 462, Non-Odin 19 Oct 04. Convert to GSF (x1.25) =  
16,250 GSF  
601 North Fairfax (AFIS): 32,754 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) =  
40,943 GSF  
Total: 63,158 GSF

2008

One-Time Unique Costs (\$K)-Lease Restoration	63,158 GSF * 0.6	= 37.895
One-Time Unique Savings (\$K)-AT/FP Cost Avoidance	63,158 GSF * 28.28	= 1,786.108
Misc. Recurring Savings (\$K)-ALSO 2009-2011-Leased Cost Avoidance and Contractor Eliminations (63158 SF * 37.29) + (5 Contractor Positions * \$130K)	=	3,005.2

Contractor eliminations computed by JCSG. See File A, Scenario 2 for computation. See Screen 3 for  
discussion of  
personnel reductions.

San Antonio TX

Location:

103 Norton Street: 24,000 GSF, Source: Tables 4075-78, Dbase 20 Jan 05. Convert to GSF (x1.25) =

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30,000 GSF

2008  
One-Time Unique Costs (\$K)-Lease Restoration 30000 GSF \* 0.6 =  
18.0  
One-Time Unique Savings (\$K)-AT/FP Cost Avoidance 30000 GSF \* 28.28 = 848.4  
Misc. Recurring Savings (\$K)-ALSO 2009-2011 -Leased Cost Avoidance and Contractor Eliminations  
(30000 SF \*  
20.58) + (15 Contractor Positions \* \$130K) = 2,567.4

Contractor eliminations computed by JCSG. See File A, Scenario 2 for computation. See Screen 3 for discussion of personnel reductions.

Belvoir  
Facilities Shutdown (KSF): 4.558 GSF Source: Table 303, Non-Odin. Dbase 20 Jan 05.  
Source: Capacity Data Call (CDC)  
No Other Screen Five Entries

IF ANACOSTIA ANNEX Source: File C  
2008  
One-Time Unique Costs (\$K)  
Contract/comm video prod: 465  
New lighting grid: 350  
Replace photo mural/Cyclorama: 25  
Total 840 Source: File C, One-Time Unique Costs - Losing  
(Supporting  
Data), first 3 lines only. Last line applies to activity deleted from CR.

One-Time Moving Costs (\$K)  
Incremental moving expense:----- 525 Source: File C, One-Time Moving Costs - Losing (Supporting  
Data)  
Activity Mission Costs (\$K)  
Productivity Decrease:-----35 Source: File C, Mission Costs - Losing (Supporting Data)

Misc. Recurring Savings (\$K) - Starts in 2008, same for folloiwng years  
Contractor Cost Avoid (\$K) 1 \* \$130K = 130.0

Facilities Shutdown (KSF): 72.536 Source: E-mail, -----, 14 Oct 05, correction to Capacity data

#### MEADE

Above for Meade superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum  
18 April 2005 from  
-----, DASA for Infrastructure Analysis:  
Cost Allocations for Recommendations Impacting Army Installations  
Utilities Support: \$5,034,993  
IT Costs: \$3,029,613  
Environmental: \$70,608

FOOTNOTES FOR SCREEN SIX  
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Screen Six Footnotes  
Revised 05/05/05

Personnel changes or BOS add/reductions

Original:

Department : Headquarters and Support JCSG  
Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
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Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Above for Meade superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum  
18 April 2005 from

-----, DASA for Infrastructure Analysis:  
Cost Allocations for Recommendations Impacting Army Installations  
BOS Change: 7 Civilians

The worksheet entitled Scenario 2 in File A contains a worksheet that details all location and personnel data plus space required. Note: (1) Personnel Savings Resulting from Consolidation and Co-location: The HSA JCSG assumed that the actions described in the recommendation would result in personnel savings as a result of the consolidation of various military department media activities and the co-location of AFIS with the new Media Activity and the Defense Information School. The JCSG originally assumed that the consolidation would result in a 20% personnel reduction for those activities involved in the consolidation and a 10% personnel reduction for AFIS as a result of co-location. During the Scenario Data Call process, none of the involved Activities indicated agreement with these proposed personnel reductions and all indicated that no reductions were applicable. During deliberations regarding this scenario, the JCSG determined that it was unreasonable for this action to not result in some savings and decided to apply a mid-point between no reductions and the JCSG's original proposal. As a result, the COBRA analysis indicates that 64 positions will be eliminated: 22 military, 20 civilians, and 21 contractors.

Summary of Reductions:

Alexandria/I-395  
Officers: Original 19; In CR 18: Change -1  
Enlisted: Original 46; In CR 42: Change - 4  
Civilians: Original 117; In CR 111: Change -6

San Antonio:

Officers: Original 4; In CR 4: Change 0  
Enlisted: Original 73; In CR 66: Change -7  
Civilians: Original 65; In CR 59: Change -6

Anacostia Annex:

Officers: Original 17; In CR 15: Change -2  
Enlisted: Original 86; In CR 77: Change - 9  
Civilians: Original 68; In CR 61: Change -7

FOOTNOTES FOR SCREEN SEVEN

Screen Seven Footnotes

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All moves accomplished in 2008  
Source (Personnel, Equipment) : Scenario Data Call  
For more details see: File A/Scenario 2 and Screen 3 Footnotes

Previous figures for Meade superceded by US Army Allocation Figures in Final COBRA run. Source:  
Memorandum 18 April  
2005 from -----, DASA for Infrastructure Analysis:  
MILCON Allocations for Recommendations Impacting Army Installations

6100	153,000
7210	6,000
7346	4,000
7241	2,000

FPG Con CF and FPG Sust CF figures are provided by COBRA. HSA JCSG did not enter or change these figures in COBRA

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

and has no information as to their source.

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FOOTNOTES FOR SCREEN EIGHT

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Screen Eight Footnotes

This Scenario does not have enclave requirements.

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COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Headquarters and Support JCSG  
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Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	65	0	0	0	65
NET CHANGE-Mil	0	0	-65	0	0	0	-65
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	117	0	0	0	117
NET CHANGE-Civ	0	0	-117	0	0	0	-117
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

San Antonio TX, TX (HSA019)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	77	0	0	0	77
NET CHANGE-Mil	0	0	-77	0	0	0	-77
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	65	0	0	0	65
NET CHANGE-Civ	0	0	-65	0	0	0	-65
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	103	0	0	0	103
NET CHANGE-Mil	0	0	-103	0	0	0	-103
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	68	0	0	0	68

NET CHANGE-Civ	0	0	-68	0	0	0	-68
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\141 - Consolidate Media Organizations into a New Agency for Medi\HSA0071V3  
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MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	225	0	0	0	225
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	225	0	0	0	225
Jobs Gained-Civ	0	0	238	0	0	0	238
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	238	0	0	0	238
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0