

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
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Starting Year : 2006
Final Year : 2009
Payback Year : 2025 (16 Years)

NPV in 2025(\$K): -103
1-Time Cost(\$K): 66,450

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,834	0	31,492	0	0	0	34,326	0
Person	0	0	0	495	-3,115	-3,115	-5,735	-3,115
Overhd	384	288	758	-2,814	-1,674	-1,674	-4,732	-1,674
Moving	0	0	3,880	10,659	0	0	14,539	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	6,302	4,420	62	62	10,846	62
TOTAL	3,218	288	42,432	12,760	-4,727	-4,727	49,245	-4,727

	2006	2007	2008	2009	2010	2011	Total	Beyond
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	49	0	0	49	
TOT	0	0	0	49	0	0	49	

POSITIONS REALIGNED

Off	0	0	0	2	0	0	2	
Enl	0	0	0	28	0	0	28	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	554	0	0	554	
TOT	0	0	0	584	0	0	584	

Summary:

Screen 1. Candidate Recommendation: Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Realign 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25th Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all

components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

Justification: This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335. (See NOTE 1.)

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one. (See NOTE 2.)

NOTE 1. Source: MAH MV Scores(12 April 2005) (HSA-0099).xls.

NOTE 2. Source: UFC 04-010-01; Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls; Source: see sources cited in separate footnote this page.

Screen 1. NOTE: Some source documents referenced herein may have the number 72, 98 or 131 in their title. HSA-0098 was a scenario superseded by HSA-0099v2; data is applicable. HSA-0072 and 131 were scenarios involving Defense Security Service of which DISCO is a part; data applicable. DOHA a division of DLSA; data applicable.

Screen 1. MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD. Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC. COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC. Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA. Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA. Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD. SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA. Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ. Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA. Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

Screen 1. "Proxy" locations may roll up one or more individual leased locations. For the purposes of COBRA, some "proxy" leased locations are listed as a closure in column 5 of this screen, because other DoD activities not effected by BRAC reside at the same address. In the Candidate Recommendation itself, an activity may be listed as a closure, because it is the only DoD activity in that individual building or at that

individual address. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - Army Response (2-2-05) Update 2 Feb Army Response.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099 Fax 21Apr05.pdf. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - Navy Response (1909-1911) 25 Jun 04.xls. Source: HSA-0099 Navy Certification Memo (3 Dec 04).pdf. Source: HSA-0099 MV Data Call, Capacity Data Validation to JCS (31 Jan 05).xls. Source: HSA-0099 JCS Certification Memo to 31 Jan 05 SDC (2 Mar 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - NSA Response (2-3-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DIA Response (2-2-05).xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf. Source: HSA-0099 MV Data Call Capaci

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,834	0	31,492	0	0	0	34,326	0
Person	0	0	0	2,455	523	523	3,501	523
Overhd	384	288	758	3,504	4,644	4,644	14,223	4,644
Moving	0	0	3,880	10,661	0	0	14,541	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	6,302	8,292	62	62	14,718	62
TOTAL	3,218	288	42,432	24,912	5,230	5,230	81,310	5,230

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	1,960	3,638	3,638	9,236	3,638
Overhd	0	0	0	6,318	6,318	6,318	18,955	6,318
Moving	0	0	0	1	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	3,872	0	0	3,872	0
TOTAL	0	0	0	12,152	9,957	9,957	32,066	9,957

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	34,326,540	
Total - Construction		34,326,540
Personnel		
Civilian RIF	1,654,565	
Civilian Early Retirement	221,327	
Eliminated Military PCS	0	
Unemployment	124,628	
Total - Personnel		2,000,521
Overhead		
Program Management Cost	1,050,072	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,050,072
Moving		
Civilian Moving	4,827,921	
Civilian PPP	354,960	
Military Moving	6,968	
Freight	72,659	
Information Technologies	9,267,200	
One-Time Moving Costs	11,000	
Total - Moving		14,540,708
Other		
HAP / RSE	0	
Environmental Mitigation Costs	90,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,442,000	
Total - Other		14,532,000

Total One-Time Costs		66,449,841

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	3,872,300	

Total One-Time Savings		3,873,898

Total Net One-Time Costs		62,575,943

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Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	34,326,540	
Total - Construction		34,326,540
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,207,200	
One-Time Moving Costs	0	
Total - Moving		4,207,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	90,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,212,000	
Total - Other		6,302,000

Total One-Time Costs		44,835,740

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		44,835,740

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Base: Bolling AFB, DC (BXUR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,626	
Civilian Early Retirement	12,389	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		139,917
Overhead		
Program Management Cost	695,750	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		695,750
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		906,659

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		906,659

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/11

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Base: COMNAVDIST WASH DC, DC (N00171)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	237,315	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		267,511
Overhead		
Program Management Cost	350,291	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		350,291
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		688,795

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		688,795

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Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	59,329	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		63,780
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		63,780

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		63,780

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Base: Long Beach CA, CA (HSA055)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	62,134	
Civilian Early Retirement	12,978	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		79,563
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	436,802	
Civilian PPP	0	
Military Moving	6,968	
Freight	6,001	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		451,371
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,000	
Total - Other		5,000
-----		535,934
Total One-Time Costs		535,934

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	217,300	

Total One-Time Savings		218,898

Total Net One-Time Costs		317,036

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Base: Baltimore MD Leased, MD (HSA052)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		127,559
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	5,033,000	
One-Time Moving Costs	11,000	
Total - Moving		5,079,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,360,000	
Total - Other		3,360,000
-----		8,567,055
Total One-Time Costs		

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	495,000	

Total One-Time Savings		495,000

Total Net One-Time Costs		8,072,055

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Base: SOLDIER SYSTEMS CENT, MA (25526)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	60,555	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		65,006
Overhead		
Program Management Cost	4,031	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,031
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		69,037

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		69,037

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Base: Phoenix AZ, AZ (HSA058)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		61,849

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	7,000	

Total One-Time Savings		7,000

Total Net One-Time Costs		54,849

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,644	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		331,291
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,834,000	
Total - Other		4,834,000

Total One-Time Costs		5,236,283

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,703,000	

Total One-Time Savings		1,703,000

Total Net One-Time Costs		3,533,283

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	643,906	
Civilian Early Retirement	171,176	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		864,042
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,391,120	
Civilian PPP	106,488	
Military Moving	0	
Freight	66,658	
Information Technologies	25,400	
One-Time Moving Costs	0	
Total - Moving		4,589,665
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	31,000	
Total - Other		31,000

Total One-Time Costs		5,484,708

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,450,000	

Total One-Time Savings		1,450,000

Total Net One-Time Costs		4,034,708

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,834	0	31,492	0	0	0	34,326
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,654	0	0	1,654
Civ Retire	0	0	0	221	0	0	221
CIV MOVING							
Per Diem	0	0	0	600	0	0	600
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	2,300	0	0	2,300
HHG	0	0	0	426	0	0	426
Misc	0	0	0	134	0	0	134
House Hunt	0	0	0	391	0	0	391
PPP	0	0	0	355	0	0	355
RITA	0	0	0	963	0	0	963
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	64	0	0	64
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	125	0	0	125
OTHER							
Info Tech	0	0	3,880	5,387	0	0	9,267
Prog Manage	384	288	216	162	0	0	1,050
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	11	0	0	11
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	4	0	0	4
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	90	0	0	0	90
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	6,212	8,230	0	0	14,442
TOTAL ONE-TIME	3,218	288	41,890	21,053	0	0	66,450

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	435	435	435	1,305	435
Civ Salary	0	0	0	215	284	284	783	284
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	239	239	239	718	239
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,365	3,667	3,667	9,700	3,667
TOTAL RECUR	0	0	542	3,859	5,230	5,230	14,861	5,230
TOTAL COST	3,218	288	42,432	24,912	5,230	5,230	81,310	5,230
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,872	0	0	3,872	
TOTAL ONE-TIME	0	0	0	3,874	0	0	3,874	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,027	1,027	1,027	3,081	1,027
Civ Salary	0	0	0	1,713	3,392	3,392	8,497	3,392
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	246	246	246	739	246
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,291	5,291	5,291	15,874	5,291
TOTAL RECUR	0	0	0	8,278	9,957	9,957	28,192	9,957
TOTAL SAVINGS	0	0	0	12,152	9,957	9,957	32,066	9,957

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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	2,834	0	31,492	0	0	0	34,326	
O&M								
Civ Retir/RIF	0	0	0	1,876	0	0	1,876	
Civ Moving	0	0	0	5,255	0	0	5,255	
Info Tech	0	0	3,880	5,387	0	0	9,267	
Other	384	288	216	298	0	0	1,186	
MIL PERSONNEL								
Mil Moving	0	0	0	5	0	0	5	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	90	0	0	0	90	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	6,212	4,358	0	0	10,570	
TOTAL ONE-TIME	3,218	288	41,890	17,179	0	0	62,486	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	-592	-592	-592	-1,776	-592
Civ Salary	0	0	0	-1,498	-3,108	-3,108	-7,714	-3,108
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-7	-7	-7	-21	-7
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,926	-1,624	-1,624	-6,175	-1,624
TOTAL RECUR	0	0	542	-4,419	-4,727	-4,727	-13,331	-4,727
TOTAL NET COST	3,218	288	42,432	12,760	-4,727	-4,727	49,245	-4,727

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/33
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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	2,834	0	31,492	0	0	0	34,326
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	3,880	327	0	0	4,207
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	90	0	0	0	90
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	6,212	0	0	0	6,212
TOTAL ONE-TIME	2,834	0	41,674	327	0	0	44,836

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	435	435	435	1,305	435
Civ Salary	0	0	0	215	284	284	783	284
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	239	239	239	718	239
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	85	85	171	85
TOTAL RECUR	0	0	542	1,494	1,648	1,648	5,332	1,648
TOTAL COSTS	2,834	0	42,216	1,821	1,648	1,648	50,167	1,648
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	35	35	35	104	35
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	35	35	35	104	35
TOTAL SAVINGS	0	0	0	35	35	35	104	35

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,834	0	31,492	0	0	0	34,326	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	3,880	327	0	0	4,207	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	90	0	0	0	90	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	6,212	0	0	0	6,212	
TOTAL ONE-TIME	2,834	0	41,674	327	0	0	44,836	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	435	435	435	1,305	435
Civ Salary	0	0	0	180	249	249	679	249
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	239	239	239	718	239
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	85	85	171	85
TOTAL RECUR	0	0	542	1,459	1,613	1,613	5,227	1,613
TOTAL NET COST	2,834	0	42,216	1,786	1,613	1,613	50,063	1,613

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/33
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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	254	191	143	107	0	0	696
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	254	191	143	318	0	0	907

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	254	191	143	318	0	0	907	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	630	630	630	1,889	630
Civ Salary	0	0	0	240	481	481	1,202	481
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	211	211	211	632	211
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	726	726	726	2,178	726
TOTAL RECUR	0	0	0	1,807	2,048	2,048	5,902	2,048
TOTAL SAVINGS	0	0	0	1,807	2,048	2,048	5,902	2,048

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	131	0	0	131	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	254	191	143	116	0	0	705	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	254	191	143	318	0	0	907	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-630	-630	-630	-1,889	-630
Civ Salary	0	0	0	-240	-481	-481	-1,202	-481
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-211	-211	-211	-632	-211
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-726	-726	-726	-2,178	-726
TOTAL RECUR	0	0	0	-1,807	-2,048	-2,048	-5,902	-2,048
TOTAL NET COST	254	191	143	-1,489	-2,048	-2,048	-4,996	-2,048

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)

Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	237	0	0	237
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	128	96	72	54	0	0	350
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	128	96	72	392	0	0	689

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	128	96	72	392	0	0	689	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	397	397	397	1,190	397
Civ Salary	0	0	0	344	687	687	1,718	687
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	18	18	18	54	18
TOTAL RECUR	0	0	0	758	1,102	1,102	2,962	1,102
TOTAL SAVINGS	0	0	0	758	1,102	1,102	2,962	1,102

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAV DIST WASH DC, DC (N00171)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	250	0	0	250	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	128	96	72	72	0	0	368	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	128	96	72	392	0	0	689	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-397	-397	-397	-1,190	-397
Civ Salary	0	0	0	-344	-687	-687	-1,718	-687
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-18	-18	-18	-54	-18
TOTAL RECUR	0	0	0	-758	-1,102	-1,102	-2,962	-1,102
TOTAL NET COST	128	96	72	-366	-1,102	-1,102	-2,273	-1,102

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	59	0	0	59
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	64	0	0	64

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	64	0	0	64	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	34	69	69	172	69
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	34	69	69	172	69
TOTAL SAVINGS	0	0	0	34	69	69	172	69

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	59	0	0	59	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	64	0	0	64	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-34	-69	-69	-172	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-34	-69	-69	-172	-69
TOTAL NET COST	0	0	0	29	-69	-69	-108	-69

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	62	0	0	62
Civ Retire	0	0	0	13	0	0	13
CIV MOVING							
Per Diem	0	0	0	37	0	0	37
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	208	0	0	208
HHG	0	0	0	67	0	0	67
Misc	0	0	0	7	0	0	7
House Hunt	0	0	0	32	0	0	32
PPP	0	0	0	0	0	0	0
RITA	0	0	0	81	0	0	81
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	5	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	2	0	0	2
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	4	0	0	4
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	5	0	0	5
TOTAL ONE-TIME	0	0	0	536	0	0	536

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	536	0	0	536	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	217	0	0	217	
TOTAL ONE-TIME	0	0	0	219	0	0	219	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	36	72	72	180	72
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	18	18	18	55	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	234	234	234	702	234
TOTAL RECUR	0	0	0	288	324	324	937	324
TOTAL SAVINGS	0	0	0	507	324	324	1,156	324

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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	75	0	0	75	
Civ Moving	0	0	0	443	0	0	443	
Info Tech	0	0	0	2	0	0	2	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	5	0	0	5	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-212	0	0	-212	
TOTAL ONE-TIME	0	0	0	317	0	0	317	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-36	-72	-72	-180	-72
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-18	-18	-18	-55	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-234	-234	-234	-702	-234
TOTAL RECUR	0	0	0	-288	-324	-324	-937	-324
TOTAL NET COST	0	0	0	29	-324	-324	-620	-324

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/33
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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	5,033	0	0	5,033
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	11	0	0	11
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,360	0	0	3,360
TOTAL ONE-TIME	0	0	0	8,567	0	0	8,567

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,365	3,035	3,035	8,435	3,035
TOTAL RECUR	0	0	0	2,365	3,035	3,035	8,435	3,035
TOTAL COSTS	0	0	0	10,932	3,035	3,035	17,002	3,035
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	495	0	0	495	
TOTAL ONE-TIME	0	0	0	495	0	0	495	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	103	206	206	515	206
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	659	659	659	1,977	659
TOTAL RECUR	0	0	0	762	865	865	2,492	865
TOTAL SAVINGS	0	0	0	1,257	865	865	2,987	865

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	119	0	0	119	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	5,033	0	0	5,033	
Other	0	0	0	20	0	0	20	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,865	0	0	2,865	
TOTAL ONE-TIME	0	0	0	8,072	0	0	8,072	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-103	-206	-206	-515	-206
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,706	2,376	2,376	6,458	2,376
TOTAL RECUR	0	0	0	1,603	2,170	2,170	5,942	2,170
TOTAL NET COST	0	0	0	9,675	2,170	2,170	14,014	2,170

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/33
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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	60	0	0	60
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	1	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	1	1	66	0	0	69

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	1	1	66	0	0	69	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	2	1
Civ Salary	0	0	0	35	70	70	175	70
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	36	71	71	177	71
TOTAL SAVINGS	0	0	0	36	71	71	177	71

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	60	0	0	60	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	1	1	1	5	0	0	8	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	1	1	66	0	0	69	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-1	-1	-1	-2	-1
Civ Salary	0	0	0	-35	-70	-70	-175	-70
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-36	-71	-71	-177	-71
TOTAL NET COST	1	1	1	30	-71	-71	-108	-71

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	62	0	0	62

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	62	0	0	62	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	7	0	0	7	
TOTAL ONE-TIME	0	0	0	7	0	0	7	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5	5	5	16	5
TOTAL RECUR	0	0	0	39	72	72	182	72
TOTAL SAVINGS	0	0	0	46	72	72	189	72

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	57	0	0	57	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-7	0	0	-7	
TOTAL ONE-TIME	0	0	0	55	0	0	55	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-5	-5	-5	-16	-5
TOTAL RECUR	0	0	0	-39	-72	-72	-182	-72
TOTAL NET COST	0	0	0	16	-72	-72	-127	-72

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	297	0	0	297
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	4,834	0	0	4,834
TOTAL ONE-TIME	0	0	0	5,236	0	0	5,236

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	5,236	0	0	5,236	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,703	0	0	1,703	
TOTAL ONE-TIME	0	0	0	1,703	0	0	1,703	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	378	756	756	1,890	756
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	17	17	17	51	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,358	2,358	2,358	7,074	2,358
TOTAL RECUR	0	0	0	2,753	3,131	3,131	9,015	3,131
TOTAL SAVINGS	0	0	0	4,456	3,131	3,131	10,718	3,131

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	309	0	0	309	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	22	0	0	22	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,131	0	0	3,131	
TOTAL ONE-TIME	0	0	0	3,533	0	0	3,533	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-378	-756	-756	-1,890	-756
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-17	-17	-17	-51	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,358	-2,358	-2,358	-7,074	-2,358
TOTAL RECUR	0	0	0	-2,753	-3,131	-3,131	-9,015	-3,131
TOTAL NET COST	0	0	0	780	-3,131	-3,131	-5,482	-3,131

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/33
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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	644	0	0	644
Civ Retire	0	0	0	171	0	0	171
CIV MOVING							
Per Diem	0	0	0	563	0	0	563
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	2,091	0	0	2,091
HHG	0	0	0	359	0	0	359
Misc	0	0	0	127	0	0	127
House Hunt	0	0	0	358	0	0	358
PPP	0	0	0	106	0	0	106
RITA	0	0	0	882	0	0	882
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	59	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	49	0	0	49
OTHER							
Info Tech	0	0	0	25	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	31	0	0	31
TOTAL ONE-TIME	0	0	0	5,485	0	0	5,485

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	547	547	1,094	547
TOTAL RECUR	0	0	0	0	547	547	1,094	547
TOTAL COSTS	0	0	0	5,485	547	547	6,579	547
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,450	0	0	1,450	
TOTAL ONE-TIME	0	0	0	1,450	0	0	1,450	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	475	949	949	2,373	949
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,291	1,291	1,291	3,873	1,291
TOTAL RECUR	0	0	0	1,766	2,240	2,240	6,246	2,240
TOTAL SAVINGS	0	0	0	3,216	2,240	2,240	7,696	2,240

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	815	0	0	815	
Civ Moving	0	0	0	4,564	0	0	4,564	
Info Tech	0	0	0	25	0	0	25	
Other	0	0	0	49	0	0	49	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-1,419	0	0	-1,419	
TOTAL ONE-TIME	0	0	0	4,035	0	0	4,035	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-475	-949	-949	-2,373	-949
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,291	-744	-744	-2,779	-744
TOTAL RECUR	0	0	0	-1,766	-1,693	-1,693	-5,152	-1,693
TOTAL NET COST	0	0	0	2,269	-1,693	-1,693	-1,118	-1,693

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
MEADE	27,524	28,110	586	2%
Bolling AFB	2,659	2,540	-119	-4%
COMNAVDIST WASH DC	7,135	6,999	-136	-2%
Alexandria / I-395 A	6	1	-5	-83%
Long Beach CA	11	0	-11	-100%
Baltimore MD Leased	42	0	-42	-100%
SOLDIER SYSTEMS CENT	1,376	1,375	-1	0%
Phoenix AZ	1	0	-1	-100%
Roslyn - Ballston Co	142	1	-141	-99%
Columbus OH	177	0	-177	-100%
TOTAL	39,073	39,026	-47	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MEADE	13,637,000	13,837,004	200,004	1%	341
Bolling AFB	2,425,000	2,425,000	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	924,000	924,000	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	21,171,353	21,371,357	200,004	1%	-4,255

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MEADE	28,097,792	28,532,738	434,946	2%	742
Bolling AFB	30,118,248	29,488,469	-629,779	-2%	5,292
COMNAVDIST WASH DC	46,710,718	46,314,024	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	7,351,969	7,351,341	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	112,278,727	111,686,572	-592,155	-1%	12,599

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	9,753,969	9,990,445	236,476	2%	403
Bolling AFB	1,352,771	1,352,771	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	1,686,573	1,686,573	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	17,927,102	18,163,578	236,476	1%	-5,031

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	17,960,562	18,266,312	305,750	2%	522
Bolling AFB	5,295,386	5,295,386	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	2,065,477	2,065,477	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	32,895,419	33,201,169	305,750	1%	-6,505

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	55,812,323	56,789,495	977,172	2%	1,667
Bolling AFB	36,766,405	36,136,626	-629,779	-2%	5,292
COMNAVDIST WASH DC	59,418,501	59,021,807	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	11,104,019	11,103,391	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	163,101,248	163,051,319	-49,929	0%	1,062

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	1,849,937,862	1,881,430,101	31,492,239	2%	53,741
Bolling AFB	640,741,704	640,741,704	0	0%	0
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	212,744,138	212,744,138	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	3,566,859,099	3,598,351,338	31,492,239	1%	-670,048

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MEADE	34,326,540	0	34,326,540
Bolling AFB	0	0	0
COMNAVDIST WASH DC	0	0	0
Alexandria / I-395 A	0	0	0
Long Beach CA	0	0	0
Baltimore MD Leased	0	0	0
SOLDIER SYSTEMS CENT	0	0	0
Phoenix AZ	0	0	0
Roslyn - Ballston Co	0	0	0
Columbus OH	0	0	0
Totals:	34,326,540	0	34,326,540

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	195,000	33,645	0 Default	0	33,645
7346	Exchange Sales Facility	SF	5,000	681	0 Default	0	681
7421	Indoor Physical Fitness Facility	SF	3	1	0 Default	0	1
7210	Enlisted Unaccompanied Personnel Housing	SF	1	0	0 Default	0	0
					Total Construction Cost:		34,326
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		34,326

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,218,328	3,174,196	3,174,196
2007	288,020	276,333	3,450,528
2008	42,432,480	39,601,864	43,052,393
2009	12,759,979	11,584,414	54,636,806
2010	-4,726,997	-4,174,614	50,462,192
2011	-4,726,997	-4,060,908	46,401,284
2012	-4,726,997	-3,950,300	42,450,984
2013	-4,726,997	-3,842,704	38,608,280
2014	-4,726,997	-3,738,039	34,870,241
2015	-4,726,997	-3,636,225	31,234,016
2016	-4,726,997	-3,537,184	27,696,832
2017	-4,726,997	-3,440,840	24,255,992
2018	-4,726,997	-3,347,121	20,908,871
2019	-4,726,997	-3,255,954	17,652,917
2020	-4,726,997	-3,167,270	14,485,646
2021	-4,726,997	-3,081,002	11,404,644
2022	-4,726,997	-2,997,084	8,407,560
2023	-4,726,997	-2,915,451	5,492,108
2024	-4,726,997	-2,836,042	2,656,066
2025	-4,726,997	-2,758,796	-102,730

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	554	0	0	554
Early Retirement*	8.10%	0	0	0	14	0	0	14
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	11	0	0	11
Civilians Moving (the remainder)		0	0	0	510	0	0	510
Civilian Positions Available		0	0	0	44	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	0	49	0	0	49
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	18	0	0	18
Civilians Available to Move		0	0	0	20	0	0	20
Civilians Moving		0	0	0	6	0	0	6
Civilian RIFs (the remainder)		0	0	0	14	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	516	0	0	516
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	18	0	0	18
TOTAL CIVILIAN RIFs		0	0	0	28	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	18	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	40	0	0	40

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	516	0	0	516
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	40	0	0	40

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/11

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	84	0	0	84
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	84	0	0	84
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFs		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	126	0	0	126
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	126	0	0	126
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	10	0	0	10
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	4	0	0	4
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Base: Alexandria / I-395 A, VA (HSA001)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	0	0		4
Early Retirement*	8.10%	0	0	0	0	0		0
Regular Retirement*	1.67%	0	0	0	0	0		0
Civilian Turnover*	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Civilians Moving (the remainder)		0	0	4	0	0		4
Civilian Positions Available		0	0	0	0	0		0
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0		1
Early Retirement	8.10%	0	0	0	0	0		0
Regular Retirement	1.67%	0	0	0	0	0		0
Civilian Turnover	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Priority Placement#	39.97%	0	0	0	0	0		0
Civilians Available to Move		0	0	1	0	0		1
Civilians Moving		0	0	0	0	0		0
Civilian RIFs (the remainder)		0	0	1	0	0		1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0		0
TOTAL CIVILIAN RIFS		0	0	1	0	0		1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0		0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Base: Long Beach CA, CA (HSA055)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	9	0	0	9
Early Retirement*	8.10%	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	6	0	0	6
Civilian Positions Available		0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	39	0	0	0	39
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	39	0	0	39
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	3	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	1
Civilians Available to Move		0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	129	0	0	129
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	129	0	0	129
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	11	0	0	11
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	4	0	0	4
Civilians Available to Move		0	0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/11

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	163	0	0	163
Early Retirement*	8.10%	0	0	0	13	0	0	13
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	15	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	0	0	10	0	0	10
Civilians Moving (the remainder)		0	0	0	122	0	0	122
Civilian Positions Available		0	0	0	41	0	0	41
CIVILIAN POSITIONS ELIMINATED		0	0	0	14	0	0	14
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	6	0	0	6
Civilians Available to Move		0	0	0	5	0	0	5
Civilians Moving		0	0	0	5	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	14	0	0	14
TOTAL CIVILIAN RIFS		0	0	0	11	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	6	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,459	9,231	821	26,759

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-4	-10	-8	0	0	-37
Enlisted	-78	-6	-2	0	-1	0	-87
Students	1	10	0	0	0	0	11
Civilians	-38	-25	-5	-6	-5	-5	-84
TOTAL	-130	-25	-17	-14	-6	-5	-197

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,422	9,144	832	26,675

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-47	0	0	-47
TOTAL	0	0	0	-47	0	0	-47

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,422	9,144	832	26,628

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

PERSONNEL REALIGNMENTS:

From Base: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

From Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

From Base: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

From Base: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

From Base: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

	Enlisted	Students	Civilians
Officers	1,421	832	18,944

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)

	Enlisted	Students	Civilians
Officers	362	0	913

PERSONNEL REALIGNMENTS:
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

TOTAL PERSONNEL REALIGNMENTS (Out of Bolling AFB, DC (BXUR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-7	0	0	-7

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
360	1,358	0	822

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

TOTAL PERSONNEL REALIGNMENTS (Out of COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

SCENARIO POSITION CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-10	0	0	-10
TOTAL	0	0	0	-10	0	0	-10

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,615

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1	0	0	5

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	-1	0	0	-1
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1	0	0	0

PERSONNEL SUMMARY FOR: Long Beach CA, CA (HSA055)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	1	0	10

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of Long Beach CA, CA (HSA055)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Baltimore MD Leased, MD (HSA052)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	42

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Out of Baltimore MD Leased, MD (HSA052)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

SCENARIO POSITION CHANGES FOR: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SOLDIER SYSTEMS CENT, MA (25526)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
26	102	0	1,251

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	-1	0	0	-3
TOTAL	-1	-1	0	-1	0	0	-3

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,248

SCENARIO POSITION CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,247

PERSONNEL SUMMARY FOR: Phoenix AZ, AZ (HSA058)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	1

SCENARIO POSITION CHANGES FOR: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	2	0	140

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-11	0	0	-11
TOTAL	0	0	0	-11	0	0	-11

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	1	0	0

PERSONNEL SUMMARY FOR: Columbus OH, OH (HSA005)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	177

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Out of Columbus OH, OH (HSA005)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

SCENARIO POSITION CHANGES FOR: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-14	0	0	-14
TOTAL	0	0	0	-14	0	0	-14

BASE POPULATION (After BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
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 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	236	236	236	236	946	236
Recap Change	0	0	306	306	306	306	1,223	306
BOS Change	0	0	0	-592	-592	-592	-1,776	-592
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	542	-50	-50	-50	392	-50

MEADE, MD (24571)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	236	236	236	236	946	236
Recap Change	0	0	306	306	306	306	1,223	306
BOS Change	0	0	0	435	435	435	1,305	435
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	542	977	977	977	3,474	977

Bolling AFB, DC (BXUR)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-630	-630	-630	-1,889	-630
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-630	-630	-630	-1,889	-630

COMNAVDIST WASH DC, DC (N00171)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-397	-397	-397	-1,190	-397
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-397	-397	-397	-1,190	-397

Alexandria / I-395 A, VA (HSA001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Long Beach CA, CA (HSA055)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Baltimore MD Leased, MD (HSA052)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

SOLDIER SYSTEMS CENT, MA (25526)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-1	-1	-1	-2	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-1	-1	-1	-2	-1

Phoenix AZ, AZ (HSA058)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Roslyn - Ballston Co, VA (HSA018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
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 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Columbus OH, OH (HSA005)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
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 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
MEADE, MD (24571)	Realignment
Bolling AFB, DC (BXUR)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
Alexandria / I-395 A, VA (HSA001)	Realignment
Long Beach CA, CA (HSA055)	Closes in FY 2009
Baltimore MD Leased, MD (HSA052)	Realignment
SOLDIER SYSTEMS CENT, MA (25526)	Realignment
Phoenix AZ, AZ (HSA058)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Columbus OH, OH (HSA005)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
MEADE, MD (24571)	Bolling AFB, DC (BXUR)	23 mi
MEADE, MD (24571)	COMNAVDIST WASH DC, DC (N00171)	23 mi
MEADE, MD (24571)	Alexandria / I-395 A, VA (HSA001)	30 mi
MEADE, MD (24571)	Long Beach CA, CA (HSA055)	2,681 mi
MEADE, MD (24571)	Baltimore MD Leased, MD (HSA052)	27 mi
MEADE, MD (24571)	Roslyn - Ballston Co, VA (HSA018)	28 mi
MEADE, MD (24571)	Columbus OH, OH (HSA005)	420 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Bolling AFB, DC (BXUR) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	26	0	0
Civilian Positions:	0	0	0	84	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	7	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from COMNAVDIST WASH DC, DC (N00171) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	126	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	33	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	4	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Long Beach CA, CA (HSA055) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Baltimore MD Leased, MD (HSA052) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	39	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	129	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Columbus OH, OH (HSA005) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	163	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	6	0	0
Suppt Eqpt (tons):	0	0	0	9	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment(\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Officer Employees:	362	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,384	Total Sustainment (\$K/Year):	10,288
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,935
Total Civilian Employees:	913	BOS Non-Payroll (\$K/Year):	30,118
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	26,736
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,651
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	6,652.97 98.00 34.21
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 42,872 54,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	81 8,802
Latitude:	38.841800	Retiree	0 3,988 16,360
Longitude:	-77.016544	Retiree65+	0 710 7,636

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment (\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Name: Long Beach CA, CA (HSA055)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,533		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.775380	Retiree	0 0 0
Longitude:	-118.186000	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Baltimore MD Leased, MD (HSA052)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	42	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,579	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,096		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	186	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.297750	Retiree	0 0 0
Longitude:	-76.607910	Retiree65+	0 0 0

Name: SOLDIER SYSTEMS CENT, MA (25526)

Total Officer Employees:	26	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	102	Total Sustainment(\$K/Year):	2,571
Total Student Employees:	0	Sustain Payroll (\$K/Year):	884
Total Civilian Employees:	1,251	BOS Non-Payroll (\$K/Year):	7,354
Accomp Mil not Receiving BAH:	71.1%	BOS Payroll (\$K/Year):	12,973
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	233
Enlisted Housing Units Avail:	10	Installation PRV(\$K):	212,744
Starting Facilities(KSF):	924	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,215	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,835		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	243	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 25 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 6,372 0
Latitude:	42.283334	Retiree	0 594 0
Longitude:	-71.350000	Retiree65+	0 19 0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Phoenix AZ, AZ (HSA058)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,197	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	962		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	154	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.455800	Retiree	0 0 0
Longitude:	-111.977600	Retiree65+	0 0 0

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	140	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus OH, OH (HSA005)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	177	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	6,212	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	90	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	85	85
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	3,880	327	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	726	726	726
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: COMNAV DIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	18	18	18
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	5	0	0
1-Time Unique Save (\$K):	0	0	0	217	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	234	234	234
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	3,360	0	0
1-Time Unique Save (\$K):	0	0	0	495	0	0
1-Time Moving Cost (\$K):	0	0	0	11	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	2,365	3,035	3,035
Misc Recurring Save(\$K):	0	0	0	659	659	659
One-Time IT Costs (\$K):	0	0	0	5,033	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	7	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	5	5	5
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	4,834	0	0
1-Time Unique Save (\$K):	0	0	0	1,703	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,358	2,358	2,358
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	31	0	0
1-Time Unique Save (\$K):	0	0	0	1,450	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	547	547
Misc Recurring Save(\$K):	0	0	0	1,291	1,291	1,291
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	2	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-10	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	-1	-1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-11	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-14	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG

Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	195,000	0 Default	0	138.78	2.52
7346	SF	5,000	0 Default	0	109.40	3.15
7421	SF	3	0 Default	0	164.11	3.48
7210	SF	1	0 Default	0	149.92	4.16

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Screen 1. Candidate Recommendation: Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Realign 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25th Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

Justification: This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335. (See NOTE 1.)

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one. (See NOTE 2.)

NOTE 1. Source: MAH MV Scores(12 April 2005) (HSA-0099).xls.

NOTE 2. Source: UFC 04-010-01; Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls; Source: see sources cited in separate footnote this page.

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Screen 1. NOTE: Some source documents referenced herein may have the number 72, 98 or 131 in their title. HSA-0098 was a scenario superseded by HSA-0099v2; data is applicable. HSA-0072 and 131 were scenarios involving Defense Security Service of which DISCO is a part; data applicable. DOHA a division of DLSA; data applicable.

Screen 1. MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD. Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC. COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC. Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA. Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA. Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD. SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA. Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ. Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA. Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

Screen 1. "Proxy" locations may roll up one or more individual leased locations. For the purposes of COBRA, some "proxy" leased locations are listed as a closure in column 5 of this screen, because other DoD activities not effected by BRAC reside at the same address. In the Candidate Recommendation itself, an activity may be listed as a closure, because it is the only DoD activity in that individual building or at that

individual address. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - Army Response

(2-2-05) Update 2 Feb Army Response.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf. Source: HSA-0099 Collocate Adjudication

Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - Navy Response (1909-1911) 25 Jun 04.xls. Source: HSA-0099 Navy Certification Memo (3 Dec 04).pdf. Source: HSA-0099 MV Data Call, Capacity Data Vallidation to JCS (31 Jan 05).xls. Source: HSA-0099 JCS Certification Memo to 31 Jan 05 SDC (2 Mar 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - NSA Response (2-3-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (2-2-05).xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf. Source: HSA-0099 MV Data Call Capaci

FOOTNOTES FOR SCREEN TWO

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Screen 2.

Distances to and from for HSA-0099 were found using the Defense Table of Distance:

<https://dtod.sddc.army.mil/default.aspx>.

Source: Distance Files for HSA0099.pdf. (For leased locations.)

NOTE. Distances to and from military installations are resident within COBRA static data. No exceptions to static data were used on this screen.

Screen 2. MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD. Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC. COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC. Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA. Long Beach CA

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA. Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD. SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA. Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ. Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA. Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

FOOTNOTES FOR SCREEN THREE

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Screen 3. MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD. Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC. COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC. Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA. Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA. Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD. SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA. Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ. Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA. Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

Screen 3: From Bolling AFB To MEADE. Enlisted Positions: 26 of 29 moving from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut taken at this location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf.

Screen 3: From Bolling AFB To MEADE. Civilian Positions: 84 of 91 moving from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut taken at this location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf.

Screen 3. From Bolling AFB To MEADE. Support Equipment (Tons) - 2009. DIA CAF, which will have moved from leased space in Ballston, VA, to Bolling in 2005. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DIA - COMPLETE.xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 3 From COMNAVDIST WASH DC To MEADE. Civilian Positions: 126 of 136 positions move following a 7% manpower reduction at this location. Partial numbers rounded up to ensure a 7% reduction at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. Source: HSA-0099 Navy Certification Memo (3 Dec 04).pdf.

Screen 3. From COMNAVDIST WASH DC To MEADE. Support Equipment (Tons) - 2009. Navy CAF. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. Source: HSA-0099 Navy Certification Memo (3 Dec 04).pdf.

Screen 3 From Alexandria / I-395 Area To MEADE. Civilian Positions: 4 of 6 positions move following a 7% manpower reduction. Partial numbers were rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Vallidation to JCS (31 Jan 05).xls. Source: HSA-0099 JCS Certification Memo to 31 Jan 05 SDC (2 Mar

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

05).pdf.

Screen 3 From Long Beach CA To MEADE. Enlisted Positions: 1 of 2 positions move following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at this location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 3 From Long Beach CA To MEADE. Civilian Positions: 9 of 10 positions move following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at this location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 3. From Baltimore MD Leased To MEADE/ Civilian Positions: 39 of 42 positions move following a 7% manpower reduction at this location. Partial numbers rounded up to ensure a minimum 7% cut at this location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - NSA Response (2-3-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 3. From SOLDIER SYSTEMS CENT To MEADE. Officer Positions. 0 of 1 position move from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% reduction at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - Army Response (2-2-05) Update 2 Feb Army Response.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf.

Screen 3. From Phoenix Leased To MEADE. Civilian Positions. 0 of 1 position moves from this location following a 7% manpower reduction. Partial numbers were rounded up to ensure a minimum 7% reduction at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data

Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 3. From Roslyn - Ballston Corridor To MEADE. Enlisted Positions: 1 of 2 positions move from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 3. From Roslyn - Ballston Corridor To MEADE. Civilian Positions: 129 of 140 positions move from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From Columbus OH To MEADE. Civilian Positions: 163 of 177 move from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% reduction at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf.

Screen 3. From Columbus OH To MEADE. Non-Veh Mission Equip (Tons) - 2009. DSS DISCO. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 3. From Columbus OH To MEADE. Support Equipment (Tons) - 2009. DSS DISCO. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN FOUR

Screen 4.

MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD.
Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC.
COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC.
Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA.
Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA.
Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD.
SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA.
Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ.
Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA.
Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

Screen 4. Static Data for HSA-0099 were found using the following locations: Officer and Enlisted BAH:
https://secureapp2.hqda.pentagon.mil/perdiem/bah.html. Locality Pay Factor:
http://www.opm.gov/oca/04tables/indexGS.asp. Area Cost Factor: DOD Facilities Pricing Guide available at http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively Latitude and Longitude:
http://www.census.gov/cgi-bin/gazetteer. NOTE: Above information entered into COBRA by HSA JCSG analysis team, Lt Chapin. Personnel Numbers for HSA-0099 are from Scenario and Capacity Data Calls.

FOOTNOTES FOR SCREEN FIVE

Screen 5.

MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD.
Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC.
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Screen 5. LEASED SPACE ISSUES: Definitions: USF = Useable Square Feet GSF = Gross Square Feet RSF = Rental Square Feet Source: Leased Space Cost Assumptions Memo 27Dec04.pdf - Memorandum

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

from Howard Becker to Chairman, HSA JCSG, 27 Dec 04; Subject: Leased Space Measurement and Cost Assumptions. USF X 1.25 = GSF RSF X 1.10 = GSF GSA Administrative Fee = 8% of lease cost (2% is for lease cancellation with 120 days notice). PFFPA = Pentagon Force Protection Agency Anti-Terror = 15% of lease cost. Security Fees outside NCR = \$0.34 per USF or \$0.27 per GSF. Lease Space Restoration Cost - One-time restoration fees (\$0.75/USF to remove Local Area Network lines for classified and unclassified services is equivalent to \$0.60/GSF)(\$0.75/1.25=\$0.60/GSF). Per referenced source, in the absence of other restoration fees it is reasonable to use this fee for all leased space. AT/FP cost avoidance = \$28.28/GSF. Source: AT-FP Memo 22 Dec 04.pdf - Memorandum from Donald Tison, Chairman, HSA JCSG, to Chairman, Infrastructure Steering Group, 22 Dec 04; Subject: Request for Approval of Use of Anti-Terrorism/Force Protection (AT/FP) Premium. Aggregated Leased Cost figure, NCR (\$37.29/GSF; Source: Costar Memo 22 Dec 04.pdf - Memoranda from Donald Tison, Chairman, HSA JCSG, to Chairman, Infrastructure Steering Group, 2 Nov 04 and 22 Dec 04; computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by Helen Poorman on 14 Dec 04 (subject: New Leased Space Guidance for COBRA). Aggregated Lessee Cost figures for non-NCR markets: same sources and methodology as above. OTHER ITMES/SOURCES: Contractor Cost Avoidance (Contractor Savings Factor, CSF X estimated at \$XXXX/contractor as seen in sources attendant to specific locations cited on this screen.

Screen 5. MEADE. One-Time Unique Costs (\$K) - 2008. \$6,211,941, Utilities Support. This is a cost as reflected in the payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 5. MEADE. Env Non-Milcon Required (\$K) - 2008. \$90,428. This is a cost as reflected in the payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf. Source: HSA-0099v2 Criterion 8 Response - Army 21 Apr 05.pdf.

Screen 5. MEADE. Misc. Recurring Costs (\$K), 2010. DIA, \$85.348: "Average annual cost to maintain JWICS service, including CERP, for 29 DIA workstations." Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DIA - COMPLETE.xls Source: HSA-0099 NSA-DIA Certification Memo to

31 Jan 05 SDC (3 FEB 05).pdf.

Screen 5. MEADE. Misc. Recurring Costs (\$K), 2011. DIA, \$85.348: "Average annual cost to maintain JWICS service, including CERP, for 29 DIA workstations." Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DIA - COMPLETE.xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 5. MEADE. One-Time IT costs (\$K) - 2008. \$3,880,031. This is a cost as reflected in the payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation.. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 5. MEADE. One-Time IT costs (\$K), 2009. DIA: "Cost to provide, and extend JWICS service to, 29 DIA workstations." Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (2-2-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2009. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2010. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2011. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2009. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls. HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. HSA-0099 Navy Certification Memo (3 Dec 04).pdf

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2010. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: Aggregate Data Table - All Adjudication Facilities.xls. HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. HSA-0099 Navy Certification Memo (3 Dec 04).pdf.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2011. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: Aggregate Data Table - All Adjudication Facilities.xls. HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. HSA-0099 Navy Certification Memo (3 Dec 04).pdf.

Screen. 5. Long Beach CA. One-Time Unique Costs (\$K) - 2009. \$4,612.00 one-lease restoration cost. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Long Beach CA. One-Time Unique Savings (\$K) - 2009. DOHA Western Office - \$217,367.15 AT/FP cost avoidance. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2009. \$37,000 Recurring Contractor Cost Savings, and \$196,614.28 recurring lease cost saving, DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2010. \$37,000 Recurring Contractor Cost Savings, and \$196,614.28 recurring lease cost saving, DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2011. \$37,000 Recurring Contractor Cost Savings, and \$196,614.28 recurring lease cost saving, DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Baltimore MD Leased. One-Time Unique Costs (\$K) - 2009. NSA CAF: \$3.36M required for special SCIF space at new location. Another \$44K claimed as required for vehicles to transport documents for signature is not included. That's an O&M expenditure not affected by BRAC. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE.xls Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. One-Time Unique Savings (\$K) - 2009. \$494,900 One-Time AT/FP Cost Avoidance, NSA CAF. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls.

Screen 5. Baltimore MD Leased. One-Time Moving Costs (\$K) - 2009. One-Time Lease Space Restoration Cost, NSA CAF. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2009. NSA CAF: \$2.2M required to maintain the functionality of the clearance workflow process and \$165K for LACS conducted at the combined CAF. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE.xls Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2010. NSA CAF: \$2.2M required to maintain

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Meade 10 Nov 04 to NSA - COMPLETE.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade
 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.
 Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2011. \$410,200 Recurring Lease Cost, NSA CAF; and \$82,500 for NACS that would no longer need to be conducted at Linthicum. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.
 Screen 5. Baltimore MD Leased. One-Time IT costs (\$K) - 2009. NSA CAF: This \$5.033M is the estimated cost to re-create existing IT equipment, all supporting infrastructure, and first year management and maintenance services at a new location. This figure also includes communications such as secure (NSTS) and non-secure telephone service and video teleconferencing capability that would be needed to provide for applicant review panel and other meetings that could no longer be conducted face-to-face. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.
 Screen 5. Phoenix Leased. One-Time Unique Costs (\$K) - 2009. \$150.00 one-time lease restoration cost DOHA Arizona Office. \$7,070.00 AT/FP avoidance. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.
 Screen 5. Phoenix Leased. One-Time Unique Savings (\$K) - 2009. \$7,070.00 AT/FP cost avoidance DOHA Arizona Office. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.
 Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2009. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.
 Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2010. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.
 Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2011. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.
 Screen 5. Roslyn - Ballston Corridor. One-Time Unique Costs (\$K) - 2009. DOHA HQ - \$4,797,422.62 for courtroom buildout, special security system (bench panic buttons), high-defiinition files which require special weight-bearing construction. DOHA HQ - \$32,505.00 one-time lease restoration costs. WHS - \$3,636.00 one-time lease restoration cost. Total: \$4,833,563.62. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DLSA - COMPLETE.xls (Screen 5, Columns M-R, Lines 62-82. NOTE: Select data included.). HSA-0099 DLSA (DOHA) Certification Statement.pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf.
 Screen 5. Roslyn - Ballston Corridor. One-Time Unique Savings (\$K) - 2009. DOHA HQ - \$1,532,069.00 AT/PF cost avoidance. WHS - \$171,376.80 AT/FP cost avoidance. Total = \$1,703,445.80. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DLSA - COMPLETE.xls (Screen 5, Columns M-R, Lines 62-82. NOTE: Select data included.). HSA-0099 DLSA (DOHA) Certification Statement.pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf.
 Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2009. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944, and DOHA HQ - \$90,000 Recurring Contractor Cost Savings.

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Total = \$2,358,107.20. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf.

Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2010. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944, and DOHA HQ - \$90,000 Recurring Contractor Cost Savings. Total = \$2,358,107.20. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf.

Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2011. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944, and DOHA HQ - \$90,000 Recurring Contractor Cost Savings. Total = \$2,358,107.20. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf.

Screen 5. Columbus OH. One-Time Unique Costs (\$K) - 2009. DISCO - \$20,255.25 one-time lease restoration cost. DOHA PSD - \$10,500.00 one-time lease restoration cost. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Columbus OH. One-Time Unique Savings (\$K) - 2009. DISCO AT/FP avoidance - \$954,697.45. DOHA PSD AF/FP avoidance - \$494,900.00 Total - \$1,449,597.45. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Columbus OH. Misc. Recurring Costs (\$K) - 2010. 69% of DSS assets currently at Columbus that will move with this scenario belong to DISCO. This figure represents 69% of the figure DSS provided in SDC-0072 without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 5. Columbus OH. Misc. Recurring Costs (\$K) - 2011. This figure DSS provided in SDC HSA-0072 without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2009. Recurring Lease Cost Savings: DISCO, \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2010. Recurring Lease Cost Savings: DISCO, \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2011. Recurring Lease Cost Savings: DISCO, \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA

Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls.
 Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source:
 HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0099 MV Data Call
 Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation
 DOHA Certification Memo (Revised) (7 Feb 05).htm.

FOOTNOTES FOR SCREEN SIX

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NOTE: Ft Meade is home to the Army CAF at 4552 Pike Road, which is part of this Candidate Recommendation.

Screen 6.

MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD.
 Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling

AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC.

COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC.

Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA.

Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA.

Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD.

SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA.

Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ.

Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA.

Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

NOTE: Data for leased locations entered into COBRA by the HSA JCSG Analysis Team, 1Lt Chapin. No exceptions to static data for installations were used for DoD installations.

Screen 6. MEADE. Officer Positions: -1 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 1 billet (1 of 4). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls.

Screen 6. MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD. Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC. COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC. Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA. Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA. Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD. SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA. Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ. Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA. Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH. NOTE: Data for leased locations entered into COBRA by the HSA JCSG Analysis Team, 1Lt Chapin. No exceptions to static data for installations were used for DoD installations.

Department : Headquarters and Support JCSG
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Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Screen 6. MEADE. Enlisted Positions: -1 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 1 billet (1 of 4). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls.

Screen 6. MEADE. Civilian Positions: NOTE - The number 2 reflects a reduction of 7 positions from the Army CAF and the addition of 9 positions for Army BOS requirements; the net equals +2 positions. The -7 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 7 billets (7 of 94). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. The +9 is a plus-up as reflected in the payback calculation that resulted from MILDEP's process to allocate total BOS manpower increases among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf. NOTE: NSA claimed they need to add 42 civilian positions to NSA in 2009 to cover functions previously performed by relocated adjudicators, which are moving closer to NSA than at their previous location. That figure is not included here. This BRAC initiative to collocate like activities reduced collective end strength by 7%, because streamlined common support activities require less manpower. NSA's presumed requirement for additional people can be a POM initiative separate from BRAC. Source: Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls.

Screen 6. Bolling AFB. Officer Positions. -1 of 1 at AF CAF, and 0 from 0 at DIA CAF following a 7% manpower reduction. Partial numbers were rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DIA Response (2-2-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 6. Bolling AFB. Enlisted Positions. -3 of 29 at AF CAF and 0 of 0 DIA CAF positions following a 7% manpower cut. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 6. Bolling AFB. Civilian Positions. -5 of 66 at AF CAF and 2 of 25 at DIA CAF following 7% manpower reduction. Partial numbers rounded up to ensure minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DIA Response (2-2-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 6. COMNAV DIST WASH DC. Civilian Positions. -10 of 136 at Navy CAF following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. Source: HSA-0099 Navy Certification Memo (3 Dec 04).pdf.

Screen 6. Alexandria / I-395 Area. Officer Position. -1 of 1 at JCS CAF following 7% manpower reduction. Partial numbers rounded up to ensure minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Validation to JCS (31 Jan 05).xls. Source: HSA-0099 JCS Certification Memo to 31 Jan 05 SDC (2 Mar 05).pdf.

Screen 6. Alexandria / I-395 Area. Civilian Position. -1 of 5 at JCS CAF following 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Validation to JCS (31 Jan 05).xls. Source: HSA-0099 JCS Certification Memo to 31 Jan 05 SDC (2 Mar 05).pdf.

Screen 6. Long Beach CA. Enlisted Positions. -1 of 2 at DOHA Western Region following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DSS Response (1-26-05).xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf.

Screen 6. Long Beach CA. Civilian Positions. -1 of 10 at DOHA Western Region. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DSS

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 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Response (1-26-05).xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf.
 Screen 6. Baltimore MD Leased. Civilian Positions. -3 of 42 at NSA CAF following 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. NOTE: NSA claimed they need to add (an additional) 21 civilian positions to NSA by 2009 to cover functions previously performed by relocated adjudicators, which are moving closer to NSA than at their previous location. That figure is not included here. This BRAC initiative to collocate like activities reduced collective end strength by 7%, because streamlined common support activities require less manpower not more. NSA's presumed need for additional people should be a POM initiative separate from BRAC. The 3-person reduction shown in this cell is a 7% reduction from 42 civilian employees NSA claims it will have on the books in 2009. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.
 Screen 6. SOLDIER SYSTEMS CENT. Civilian Positions. -1 of 1 at DOHA Boston Hearing Office following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. This is the only billet assigned to this location. Thus, Screen 3 reflects zero (0) moves. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - Army Response (2-2-05) Update 2 Feb Army Response.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf.
 Screen 6. Phoenix Leased. Civilian Positions. -1 of 1 at DOHA Arizona office following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. This is the only billet assigned to this location. Thus, Screen 3 reflects zero (0) moves. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised)

location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call Capacity Data Validation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf.

Screen 6. Columbus OH. Civilian Positions. -10 of 103 at DISCO and 4 of 44 at DOHA Pers Security Div following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% reduction at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DSS Response (1-26-05).xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

FOOTNOTES FOR SCREEN SEVEN

=====

Screen 7. No exception data entered for static data used for DoD installations.

Screen 7.

NEW MilCon(UM).

NOTE: Army over-billed for this FAC. Army billed for 195,000SF vice 186,225SF this CR requires. The 186,225 SF includes 18,625 SF of special space. Special space includes: Four (4) courtrooms for sitting judges @ 2000 USF each, three (4) VTC rooms @ 400 USF each, a director's conference room @ 500 GSF, records file/storage area with high density files systems @ 4375 GSF, and a training room @ 1750

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

GSF.
Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.
Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls.
Screen 7. MEADE. 7346, Exchange Sales Facility, 5000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.
Screen 7. MEADE. 7421, Indoor Physical Fitness Facility, 3000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.
Screen 7. MEADE. 7210, Enlisted Unaccompanied Personnel Housing, 1000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 7/25/2005 1:43:43 PM, Report Created 7/25/2005 1:43:44 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	30	0	0	30
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	30	0	0	30
Jobs Gained-Civ	0	0	0	556	0	0	556
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	556	0	0	556
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	28	0	0	28
NET CHANGE-Mil	0	0	0	-28	0	0	-28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	91	0	0	91
NET CHANGE-Civ	0	0	0	-91	0	0	-91
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	136	0	0	136
NET CHANGE-Civ	0	0	0	-136	0	0	-136
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	5	0	0	5
NET CHANGE-Civ	0	0	0	-5	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	-1	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	0	0	-10	0	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	42	0	0	42
NET CHANGE-Civ	0	0	0	-42	0	0	-42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 No Military Reductions\HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	-1	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	140	0	0	140
NET CHANGE-Civ	0	0	0	-140	0	0	-140
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	177	0	0	177
NET CHANGE-Civ	0	0	0	-177	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/20/2005 11:04:31 AM, Report Created 7/25/2005 1:38:29 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
Def-MILDEP Adjudication Act (20 Jun 05).CBR
Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Data As Of 6/20/2005 11:04:31 AM, Report Created 7/25/2005 1:38:29 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2022 (13 Years)

NPV in 2025(\$K): -12,007
 1-Time Cost(\$K): 66,531

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,834	0	31,492	0	0	0	34,326	0
Person	0	0	0	17	-4,083	-4,083	-8,149	-4,083
Overhd	393	295	763	-2,833	-1,697	-1,697	-4,774	-1,697
Moving	0	0	3,880	10,659	0	0	14,539	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	6,302	4,420	62	62	10,846	62
TOTAL	3,228	295	42,438	12,263	-5,718	-5,718	46,788	-5,718

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	3	0	0	3
Enl	0	0	0	6	0	0	6
Civ	0	0	0	49	0	0	49
TOT	0	0	0	58	0	0	58

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	2	0	0	2
Enl	0	0	0	28	0	0	28
Stu	0	0	0	0	0	0	0
Civ	0	0	0	554	0	0	554
TOT	0	0	0	584	0	0	584

Summary:

Screen 1. Candidate Recommendation: Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Realign 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25th Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

Justification: This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335. (See NOTE 1.)

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one. (See NOTE 2.)

NOTE 1. Source: MAH MV Scores(12 April 2005) (HSA-0099).xls.

NOTE 2. Source: UFC 04-010-01; Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls; Source: see sources cited in separate footnote this page.

Screen 1. NOTE: Some source documents referenced herein may have the number 72, 98 or 131 in their title. HSA-0098 was a scenario superseded by HSA-0099v2; data is applicable. HSA-0072 and 131 were scenarios involving Defense Security Service of which DISCO is a part; data applicable. DOHA a division of DLSA; data applicable.

Screen 1. MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD. Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC. COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC. Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA. Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA. Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD. SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA. Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ. Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA. Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

Screen 1. "Proxy" locations may roll up one or more individual leased locations. For the purposes of COBRA, some "proxy" leased locations are listed as a closure in column 5 of this screen, because other DoD activities not effected by BRAC reside at the same address. In the Candidate Recommendation itself, an activity may be listed as a closure, because it is the only DoD activity in that individual building or at that

individual address. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - Army Response (2-2-05) Update 2 Feb Army Response.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - Navy Response (1909-1911) 25 Jun 04.xls. Source: HSA-0099 Navy Certification Memo (3 Dec 04).pdf. Source: HSA-0099 MV Data Call, Capacity Data Validation to JCS (31 Jan 05).xls. Source: HSA-0099 JCS Certification Memo to 31 Jan 05 SDC (2 Mar 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - NSA Response (2-3-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DIA Response (2-2-05).xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf. Source: HSA-0099 MV Data Call Capaci

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,834	0	31,492	0	0	0	34,326	0
Person	0	0	0	2,477	489	489	3,456	489
Overhd	393	295	763	3,507	4,643	4,643	14,244	4,643
Moving	0	0	3,880	10,661	0	0	14,541	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	6,302	8,292	62	62	14,718	62
TOTAL	3,228	295	42,438	24,936	5,194	5,194	81,285	5,194

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	2,459	4,573	4,573	11,605	4,573
Overhd	0	0	0	6,340	6,340	6,340	19,019	6,340
Moving	0	0	0	1	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	3,872	0	0	3,872	0
TOTAL	0	0	0	12,673	10,912	10,912	34,498	10,912

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11

Data As Of 6/20/2005 11:04:31 AM, Report Created 7/25/2005 1:38:29 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	34,326,540	
Total - Construction		34,326,540
Personnel		
Civilian RIF	1,654,565	
Civilian Early Retirement	221,327	
Eliminated Military PCS	55,424	
Unemployment	124,628	
Total - Personnel		2,055,944
Overhead		
Program Management Cost	1,075,548	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,075,548
Moving		
Civilian Moving	4,827,921	
Civilian PPP	354,960	
Military Moving	6,968	
Freight	72,659	
Information Technologies	9,267,200	
One-Time Moving Costs	11,000	
Total - Moving		14,540,708
Other		
HAP / RSE	0	
Environmental Mitigation Costs	90,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,442,000	
Total - Other		14,532,000

Total One-Time Costs		66,530,742

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	3,872,300	

Total One-Time Savings		3,873,898

Total Net One-Time Costs		62,656,843

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/11

Data As Of 6/20/2005 11:04:31 AM, Report Created 7/25/2005 1:38:29 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	34,326,540	
Total - Construction		34,326,540
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	14,476	
Unemployment	0	
Total - Personnel		14,476
Overhead		
Program Management Cost	2,090	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,090
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,207,200	
One-Time Moving Costs	0	
Total - Moving		4,207,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	90,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,212,000	
Total - Other		6,302,000

Total One-Time Costs		44,852,307

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		44,852,307

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/11

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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,626	
Civilian Early Retirement	12,389	
Eliminated Military PCS	22,473	
Unemployment	8,902	
Total - Personnel		162,391
Overhead		
Program Management Cost	719,136	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		719,136
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		952,519

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		952,519

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/11

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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	237,315	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		267,511
Overhead		
Program Management Cost	350,291	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		350,291
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		688,795
Total One-Time Costs		688,795

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		688,795

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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	59,329	
Civilian Early Retirement	0	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		74,257
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		74,257

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		74,257

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	62,134	
Civilian Early Retirement	12,978	
Eliminated Military PCS	3,998	
Unemployment	4,451	
Total - Personnel		83,562
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	436,802	
Civilian PPP	0	
Military Moving	6,968	
Freight	6,001	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		451,371
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,000	
Total - Other		5,000
-----		539,933
Total One-Time Costs		539,933

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	217,300	
-----		218,898
Total One-Time Savings		218,898

Total Net One-Time Costs		321,034

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Base: Baltimore MD Leased, MD (HSA052)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		127,559
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	5,033,000	
One-Time Moving Costs	11,000	
Total - Moving		5,079,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,360,000	
Total - Other		3,360,000
-----		-----
Total One-Time Costs		8,567,055
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	495,000	
-----		-----
Total One-Time Savings		495,000
-----		-----
Total Net One-Time Costs		8,072,055

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
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 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	60,555	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		65,006
Overhead		
Program Management Cost	4,031	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,031
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		69,037

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		69,037

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
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 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Base: Phoenix AZ, AZ (HSA058)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		61,849

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	7,000	

Total One-Time Savings		7,000

Total Net One-Time Costs		54,849

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
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 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,644	
Civilian Early Retirement	12,392	
Eliminated Military PCS	3,998	
Unemployment	22,255	
Total - Personnel		335,290
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,834,000	
Total - Other		4,834,000

Total One-Time Costs		5,240,282

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,703,000	

Total One-Time Savings		1,703,000

Total Net One-Time Costs		3,537,282

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	643,906	
Civilian Early Retirement	171,176	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		864,042
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,391,120	
Civilian PPP	106,488	
Military Moving	0	
Freight	66,658	
Information Technologies	25,400	
One-Time Moving Costs	0	
Total - Moving		4,589,665
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	31,000	
Total - Other		31,000

Total One-Time Costs		5,484,708

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,450,000	

Total One-Time Savings		1,450,000

Total Net One-Time Costs		4,034,708

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
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 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,834	0	31,492	0	0	0	34,326
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,654	0	0	1,654
Civ Retire	0	0	0	221	0	0	221
CIV MOVING							
Per Diem	0	0	0	600	0	0	600
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	2,300	0	0	2,300
HHG	0	0	0	426	0	0	426
Misc	0	0	0	134	0	0	134
House Hunt	0	0	0	391	0	0	391
PPP	0	0	0	355	0	0	355
RITA	0	0	0	963	0	0	963
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	64	0	0	64
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	125	0	0	125
OTHER							
Info Tech	0	0	3,880	5,387	0	0	9,267
Prog Manage	393	295	221	166	0	0	1,075
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	11	0	0	11
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	4	0	0	4
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	55	0	0	55
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	90	0	0	0	90
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	6,212	8,230	0	0	14,442
TOTAL ONE-TIME	3,228	295	41,895	21,112	0	0	66,531

Department : Headquarters and Support JCSG
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	433	433	433	1,300	433
Civ Salary	0	0	0	215	284	284	783	284
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	205	205	205	616	205
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,365	3,667	3,667	9,700	3,667
TOTAL RECUR	0	0	542	3,823	5,194	5,194	14,755	5,194
TOTAL COST	3,228	295	42,438	24,936	5,194	5,194	81,285	5,194
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,872	0	0	3,872	
TOTAL ONE-TIME	0	0	0	3,874	0	0	3,874	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,048	1,048	1,048	3,145	1,048
Civ Salary	0	0	0	1,713	3,392	3,392	8,497	3,392
MIL PERSONNEL								
Off Salary	0	0	0	187	375	375	937	375
Enl Salary	0	0	0	247	494	494	1,236	494
House Allow	0	0	0	311	311	311	934	311
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,291	5,291	5,291	15,874	5,291
TOTAL RECUR	0	0	0	8,799	10,912	10,912	30,624	10,912
TOTAL SAVINGS	0	0	0	12,673	10,912	10,912	34,498	10,912

Department : Headquarters and Support JCSG
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ONE-TIME NET ----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	2,834	0	31,492	0	0	0	34,326	
O&M								
Civ Retir/RIF	0	0	0	1,876	0	0	1,876	
Civ Moving	0	0	0	5,255	0	0	5,255	
Info Tech	0	0	3,880	5,387	0	0	9,267	
Other	393	295	221	301	0	0	1,211	
MIL PERSONNEL								
Mil Moving	0	0	0	61	0	0	61	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	90	0	0	0	90	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	6,212	4,358	0	0	10,570	
TOTAL ONE-TIME	3,228	295	41,895	17,239	0	0	62,567	
RECURRING NET ----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	-615	-615	-615	-1,844	-615
Civ Salary	0	0	0	-1,498	-3,108	-3,108	-7,714	-3,108
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Mil Salary	0	0	0	-435	-869	-869	-2,173	-869
House Allow	0	0	0	-106	-106	-106	-318	-106
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,926	-1,624	-1,624	-6,175	-1,624
TOTAL RECUR	0	0	542	-4,975	-5,718	-5,718	-15,869	-5,718
TOTAL NET COST	3,228	295	42,438	12,263	-5,718	-5,718	46,788	-5,718

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Department : Headquarters and Support JCSG
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Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,834	0	31,492	0	0	0	34,326
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	3,880	327	0	0	4,207
Prog Manage	1	0	0	0	0	0	2
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	14	0	0	14
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	90	0	0	0	90
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	6,212	0	0	0	6,212
TOTAL ONE-TIME	2,835	0	41,675	342	0	0	44,852

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	433	433	433	1,300	433
Civ Salary	0	0	0	215	284	284	783	284
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	205	205	205	616	205
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	85	85	171	85
TOTAL RECUR	0	0	542	1,458	1,612	1,612	5,226	1,612
TOTAL COSTS	2,835	0	42,217	1,800	1,612	1,612	50,078	1,612
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	35	35	35	104	35
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	138	242	242	623	242
TOTAL SAVINGS	0	0	0	138	242	242	623	242

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,834	0	31,492	0	0	0	34,326	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	3,880	327	0	0	4,207	
Other	1	0	0	0	0	0	2	
MIL PERSONNEL								
Mil Moving	0	0	0	14	0	0	14	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	90	0	0	0	90	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	6,212	0	0	0	6,212	
TOTAL ONE-TIME	2,835	0	41,675	342	0	0	44,852	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	236	236	236	236	946	236
Recap	0	0	306	306	306	306	1,223	306
BOS	0	0	0	433	433	433	1,300	433
Civ Salary	0	0	0	180	249	249	679	249
TRICARE	0	0	0	62	62	62	186	62
MIL PERSONNEL								
Mil Salary	0	0	0	-104	-207	-207	-518	-207
House Allow	0	0	0	205	205	205	616	205
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	85	85	171	85
TOTAL RECUR	0	0	542	1,320	1,370	1,370	4,603	1,370
TOTAL NET COST	2,835	0	42,217	1,662	1,370	1,370	49,455	1,370

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	263	197	148	111	0	0	719
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	22	0	0	22
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	263	197	148	344	0	0	952

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	263	197	148	344	0	0	952	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	651	651	651	1,953	651
Civ Salary	0	0	0	240	481	481	1,202	481
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	123	247	247	618	247
House Allow	0	0	0	252	252	252	756	252
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	726	726	726	2,178	726
TOTAL RECUR	0	0	0	2,055	2,482	2,482	7,019	2,482
TOTAL SAVINGS	0	0	0	2,055	2,482	2,482	7,019	2,482

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	131	0	0	131	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	263	197	148	120	0	0	728	
MIL PERSONNEL								
Mil Moving	0	0	0	22	0	0	22	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	263	197	148	344	0	0	952	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-651	-651	-651	-1,953	-651
Civ Salary	0	0	0	-240	-481	-481	-1,202	-481
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-186	-372	-372	-930	-372
House Allow	0	0	0	-252	-252	-252	-756	-252
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-726	-726	-726	-2,178	-726
TOTAL RECUR	0	0	0	-2,055	-2,482	-2,482	-7,019	-2,482
TOTAL NET COST	263	197	148	-1,711	-2,482	-2,482	-6,067	-2,482

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	237	0	0	237
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	128	96	72	54	0	0	350
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	128	96	72	392	0	0	689

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS								
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	128	96	72	392	0	0	689	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	397	397	397	1,190	397
Civ Salary	0	0	0	344	687	687	1,718	687
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	18	18	18	54	18
TOTAL RECUR	0	0	0	758	1,102	1,102	2,962	1,102
TOTAL SAVINGS	0	0	0	758	1,102	1,102	2,962	1,102

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	250	0	0	250	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	128	96	72	72	0	0	368	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	128	96	72	392	0	0	689	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-397	-397	-397	-1,190	-397
Civ Salary	0	0	0	-344	-687	-687	-1,718	-687
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-18	-18	-18	-54	-18
TOTAL RECUR	0	0	0	-758	-1,102	-1,102	-2,962	-1,102
TOTAL NET COST	128	96	72	-366	-1,102	-1,102	-2,273	-1,102

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	59	0	0	59
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	10	0	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	74	0	0	74

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	74	0	0	74	0
ONE-TIME SAVES								
2006	2007	2008	2009	2010	2011	Total		
-----(\$K)-----	----	----	----	----	----	-----		
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	----	----	----	----	----	-----	-----	
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	34	69	69	172	69
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	24	24	24	72	24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	121	218	218	556	218
TOTAL SAVINGS	0	0	0	121	218	218	556	218

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	59	0	0	59	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	10	0	0	10	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	74	0	0	74	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-34	-69	-69	-172	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-62	-125	-125	-312	-125
House Allow	0	0	0	-24	-24	-24	-72	-24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-121	-218	-218	-556	-218
TOTAL NET COST	0	0	0	-47	-218	-218	-482	-218

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	62	0	0	62
Civ Retire	0	0	0	13	0	0	13
CIV MOVING							
Per Diem	0	0	0	37	0	0	37
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	208	0	0	208
HHG	0	0	0	67	0	0	67
Misc	0	0	0	7	0	0	7
House Hunt	0	0	0	32	0	0	32
PPP	0	0	0	0	0	0	0
RITA	0	0	0	81	0	0	81
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	5	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	2	0	0	2
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	4	0	0	4
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	4	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	5	0	0	5
TOTAL ONE-TIME	0	0	0	540	0	0	540

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	540	0	0	540	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	217	0	0	217	
TOTAL ONE-TIME	0	0	0	219	0	0	219	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	36	72	72	180	72
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	18	18	18	55	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	234	234	234	702	234
TOTAL RECUR	0	0	0	329	407	407	1,143	407
TOTAL SAVINGS	0	0	0	548	407	407	1,362	407

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	75	0	0	75	
Civ Moving	0	0	0	443	0	0	443	
Info Tech	0	0	0	2	0	0	2	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	9	0	0	9	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-212	0	0	-212	
TOTAL ONE-TIME	0	0	0	321	0	0	321	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-36	-72	-72	-180	-72
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-41	-82	-82	-206	-82
House Allow	0	0	0	-18	-18	-18	-55	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-234	-234	-234	-702	-234
TOTAL RECUR	0	0	0	-329	-407	-407	-1,143	-407
TOTAL NET COST	0	0	0	-8	-407	-407	-822	-407

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	5,033	0	0	5,033
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	11	0	0	11
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,360	0	0	3,360
TOTAL ONE-TIME	0	0	0	8,567	0	0	8,567

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,365	3,035	3,035	8,435	3,035
TOTAL RECUR	0	0	0	2,365	3,035	3,035	8,435	3,035
TOTAL COSTS	0	0	0	10,932	3,035	3,035	17,002	3,035
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	495	0	0	495	
TOTAL ONE-TIME	0	0	0	495	0	0	495	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	103	206	206	515	206
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	659	659	659	1,977	659
TOTAL RECUR	0	0	0	762	865	865	2,492	865
TOTAL SAVINGS	0	0	0	1,257	865	865	2,987	865

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	119	0	0	119	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	5,033	0	0	5,033	
Other	0	0	0	20	0	0	20	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,865	0	0	2,865	
TOTAL ONE-TIME	0	0	0	8,072	0	0	8,072	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-103	-206	-206	-515	-206
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,706	2,376	2,376	6,458	2,376
TOTAL RECUR	0	0	0	1,603	2,170	2,170	5,942	2,170
TOTAL NET COST	0	0	0	9,675	2,170	2,170	14,014	2,170

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)						Total	
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	60	0	0	60
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	1	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	1	1	66	0	0	69

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	1	1	66	0	0	69	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	2	1
Civ Salary	0	0	0	35	70	70	175	70
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	36	71	71	177	71
TOTAL SAVINGS	0	0	0	36	71	71	177	71

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	60	0	0	60	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	1	1	1	5	0	0	8	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	1	1	66	0	0	69	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-1	-1	-1	-2	-1
Civ Salary	0	0	0	-35	-70	-70	-175	-70
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-36	-71	-71	-177	-71
TOTAL NET COST	1	1	1	30	-71	-71	-108	-71

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	62	0	0	62

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	62	0	0	62	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	7	0	0	7	
TOTAL ONE-TIME	0	0	0	7	0	0	7	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5	5	5	16	5
TOTAL RECUR	0	0	0	39	72	72	182	72
TOTAL SAVINGS	0	0	0	46	72	72	189	72

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	57	0	0	57	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-7	0	0	-7	
TOTAL ONE-TIME	0	0	0	55	0	0	55	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-5	-5	-5	-16	-5
TOTAL RECUR	0	0	0	-39	-72	-72	-182	-72
TOTAL NET COST	0	0	0	16	-72	-72	-127	-72

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	297	0	0	297
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	4	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	4,834	0	0	4,834
TOTAL ONE-TIME	0	0	0	5,240	0	0	5,240

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	5,240	0	0	5,240	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,703	0	0	1,703	
TOTAL ONE-TIME	0	0	0	1,703	0	0	1,703	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	378	756	756	1,890	756
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	17	17	17	51	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,358	2,358	2,358	7,074	2,358
TOTAL RECUR	0	0	0	2,794	3,213	3,213	9,221	3,213
TOTAL SAVINGS	0	0	0	4,497	3,213	3,213	10,924	3,213

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	309	0	0	309	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	22	0	0	22	
MIL PERSONNEL								
Mil Moving	0	0	0	4	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,131	0	0	3,131	
TOTAL ONE-TIME	0	0	0	3,537	0	0	3,537	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-378	-756	-756	-1,890	-756
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	-41	-82	-82	-206	-82
House Allow	0	0	0	-17	-17	-17	-51	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,358	-2,358	-2,358	-7,074	-2,358
TOTAL RECUR	0	0	0	-2,794	-3,213	-3,213	-9,221	-3,213
TOTAL NET COST	0	0	0	743	-3,213	-3,213	-5,684	-3,213

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	644	0	0	644
Civ Retire	0	0	0	171	0	0	171
CIV MOVING							
Per Diem	0	0	0	563	0	0	563
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	2,091	0	0	2,091
HHG	0	0	0	359	0	0	359
Misc	0	0	0	127	0	0	127
House Hunt	0	0	0	358	0	0	358
PPP	0	0	0	106	0	0	106
RITA	0	0	0	882	0	0	882
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	59	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	49	0	0	49
OTHER							
Info Tech	0	0	0	25	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	31	0	0	31
TOTAL ONE-TIME	0	0	0	5,485	0	0	5,485

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	547	547	1,094	547
TOTAL RECUR	0	0	0	0	547	547	1,094	547
TOTAL COSTS	0	0	0	5,485	547	547	6,579	547
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,450	0	0	1,450	
TOTAL ONE-TIME	0	0	0	1,450	0	0	1,450	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	475	949	949	2,373	949
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,291	1,291	1,291	3,873	1,291
TOTAL RECUR	0	0	0	1,766	2,240	2,240	6,246	2,240
TOTAL SAVINGS	0	0	0	3,216	2,240	2,240	7,696	2,240

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	815	0	0	815	
Civ Moving	0	0	0	4,564	0	0	4,564	
Info Tech	0	0	0	25	0	0	25	
Other	0	0	0	49	0	0	49	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-1,419	0	0	-1,419	
TOTAL ONE-TIME	0	0	0	4,035	0	0	4,035	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-475	-949	-949	-2,373	-949
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,291	-744	-744	-2,779	-744
TOTAL RECUR	0	0	0	-1,766	-1,693	-1,693	-5,152	-1,693
TOTAL NET COST	0	0	0	2,269	-1,693	-1,693	-1,118	-1,693

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 6/20/2005 11:04:31 AM, Report Created 7/25/2005 1:38:29 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
MEADE	27,524	28,108	584	2%
Bolling AFB	2,659	2,536	-123	-5%
COMNAVDIST WASH DC	7,135	6,999	-136	-2%
Alexandria / I-395 A	6	0	-6	-100%
Long Beach CA	12	0	-12	-100%
Baltimore MD Leased	42	0	-42	-100%
SOLDIER SYSTEMS CENT	1,376	1,375	-1	0%
Phoenix AZ	1	0	-1	-100%
Roslyn - Ballston Co	142	0	-142	-100%
Columbus OH	177	0	-177	-100%
TOTAL	39,074	39,018	-56	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MEADE	13,637,000	13,837,004	200,004	1%	342
Bolling AFB	2,425,000	2,425,000	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	924,000	924,000	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	21,171,353	21,371,357	200,004	1%	-3,571

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MEADE	28,097,792	28,531,253	433,461	2%	742
Bolling AFB	30,118,248	29,467,300	-650,948	-2%	5,292
COMNAVDIST WASH DC	46,710,718	46,314,024	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	7,351,969	7,351,341	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	112,278,727	111,663,918	-614,808	-1%	10,979

Department : Headquarters and Support JCSG
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 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	9,753,969	9,990,445	236,476	2%	405
Bolling AFB	1,352,771	1,352,771	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	1,686,573	1,686,573	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	17,927,102	18,163,578	236,476	1%	-4,223

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	17,960,562	18,266,312	305,750	2%	523
Bolling AFB	5,295,386	5,295,386	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	2,065,477	2,065,477	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	32,895,419	33,201,169	305,750	1%	-5,460

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	55,812,323	56,788,010	975,687	2%	1,671
Bolling AFB	36,766,405	36,115,457	-650,948	-2%	5,292
COMNAVDIST WASH DC	59,418,501	59,021,807	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	11,104,019	11,103,391	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	163,101,248	163,028,666	-72,582	0%	1,296

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	1,849,937,862	1,881,430,101	31,492,239	2%	53,925
Bolling AFB	640,741,704	640,741,704	0	0%	0
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	212,744,138	212,744,138	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	3,566,859,099	3,598,351,338	31,492,239	1%	-562,361

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
Def-MILDEP Adjudication Act (20 Jun 05).CBR
Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 6/20/2005 11:04:31 AM, Report Created 7/25/2005 1:38:29 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
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 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MEADE	34,326,540	0	34,326,540
Bolling AFB	0	0	0
COMNAVDIST WASH DC	0	0	0
Alexandria / I-395 A	0	0	0
Long Beach CA	0	0	0
Baltimore MD Leased	0	0	0
SOLDIER SYSTEMS CENT	0	0	0
Phoenix AZ	0	0	0
Roslyn - Ballston Co	0	0	0
Columbus OH	0	0	0
Totals:	34,326,540	0	34,326,540

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	195,000	33,645	0 Default	0	33,645
7346	Exchange Sales Facility	SF	5,000	681	0 Default	0	681
7421	Indoor Physical Fitness Facility	SF	3	1	0 Default	0	1
7210	Enlisted Unaccompanied Personnel Housing	SF	1	0	0 Default	0	0
Total Construction Cost:							34,326
- Construction Cost Avoid:							0
Total Net Milcon Cost:							34,326

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 6/20/2005 11:04:31 AM, Report Created 7/25/2005 1:38:29 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,227,645	3,183,385	3,183,385
2007	295,007	283,037	3,466,422
2008	42,437,721	39,606,755	43,073,178
2009	12,263,133	11,133,341	54,206,519
2010	-5,717,853	-5,049,681	49,156,838
2011	-5,717,853	-4,912,141	44,244,697
2012	-5,717,853	-4,778,347	39,466,349
2013	-5,717,853	-4,648,198	34,818,152
2014	-5,717,853	-4,521,593	30,296,558
2015	-5,717,853	-4,398,437	25,898,121
2016	-5,717,853	-4,278,635	21,619,486
2017	-5,717,853	-4,162,096	17,457,389
2018	-5,717,853	-4,048,732	13,408,657
2019	-5,717,853	-3,938,455	9,470,202
2020	-5,717,853	-3,831,182	5,639,020
2021	-5,717,853	-3,726,831	1,912,189
2022	-5,717,853	-3,625,322	-1,713,133
2023	-5,717,853	-3,526,578	-5,239,710
2024	-5,717,853	-3,430,523	-8,670,234
2025	-5,717,853	-3,337,085	-12,007,318

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	554	0	0	554
Early Retirement*	8.10%	0	0	0	14	0	0	14
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	16	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	0	11	0	0	11
Civilians Moving (the remainder)		0	0	0	510	0	0	510
Civilian Positions Available		0	0	0	44	0	0	44
CIVILIAN POSITIONS ELIMINATED		0	0	0	49	0	0	49
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	18	0	0	18
Civilians Available to Move		0	0	0	20	0	0	20
Civilians Moving		0	0	0	6	0	0	6
Civilian RIFs (the remainder)		0	0	0	14	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	516	0	0	516
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	18	0	0	18
TOTAL CIVILIAN RIFS		0	0	0	28	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	18	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	40	0	0	40

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	516	0	0	516
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	40	0	0	40

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	84	0	0	84
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	84	0	0	84
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	126	0	0	126
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	126	0	0	126
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	10	0	0	10
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	4	0	0	4
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	0	0		4
Early Retirement*	8.10%	0	0	0	0	0		0
Regular Retirement*	1.67%	0	0	0	0	0		0
Civilian Turnover*	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Civilians Moving (the remainder)		0	0	4	0	0		4
Civilian Positions Available		0	0	0	0	0		0
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0		1
Early Retirement	8.10%	0	0	0	0	0		0
Regular Retirement	1.67%	0	0	0	0	0		0
Civilian Turnover	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Priority Placement#	39.97%	0	0	0	0	0		0
Civilians Available to Move		0	0	1	0	0		1
Civilians Moving		0	0	0	0	0		0
Civilian RIFs (the remainder)		0	0	1	0	0		1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0		0
TOTAL CIVILIAN RIFS		0	0	1	0	0		1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0		0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	9	0	0	9
Early Retirement*	8.10%	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	6	0	0	6
Civilian Positions Available		0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	39	0	0	0	39
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	39	0	0	39
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	3	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	1
Civilians Available to Move		0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	129	0	0	129
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	129	0	0	129
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	11	0	0	11
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	4	0	0	4
Civilians Available to Move		0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	163	0	0	163
Early Retirement*	8.10%	0	0	13	0	0	13
Regular Retirement*	1.67%	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	15	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	0	10	0	0	10
Civilians Moving (the remainder)		0	0	122	0	0	122
Civilian Positions Available		0	0	41	0	0	41
CIVILIAN POSITIONS ELIMINATED	0	0	0	14	0	0	14
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	6
Civilians Available to Move		0	0	5	0	0	5
Civilians Moving		0	0	5	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	14	0	0	14
TOTAL CIVILIAN RIFS		0	0	11	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 6/20/2005 11:04:31 AM, Report Created 7/25/2005 1:38:29 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,459	9,232	821	26,759

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-4	-10	-8	0	0	-37
Enlisted	-78	-6	-2	0	-1	0	-87
Students	1	10	0	0	0	0	11
Civilians	-38	-25	-5	-6	-5	-5	-84
TOTAL	-130	-25	-17	-14	-6	-5	-197

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,422	9,145	832	26,675

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	0	0	-3
Enlisted	0	0	0	-6	0	0	-6
Civilians	0	0	0	-47	0	0	-47
TOTAL	0	0	0	-56	0	0	-56

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,419	9,139	832	26,628

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

PERSONNEL REALIGNMENTS:

From Base: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

From Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

From Base: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

From Base: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

From Base: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

	Enlisted	Students	Civilians
Officers	1,420	832	18,944

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)

	Enlisted	Students	Civilians
Officers	362	0	913

PERSONNEL REALIGNMENTS:
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

TOTAL PERSONNEL REALIGNMENTS (Out of Bolling AFB, DC (BXUR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-3	0	0	-3
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-11	0	0	-11

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
359	1,355	0	822

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

TOTAL PERSONNEL REALIGNMENTS (Out of COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

SCENARIO POSITION CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-10	0	0	-10
TOTAL	0	0	0	-10	0	0	-10

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,615

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR

Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1	0	0	5

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Long Beach CA, CA (HSA055)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	2	0	10

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of Long Beach CA, CA (HSA055)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Baltimore MD Leased, MD (HSA052)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	42

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Out of Baltimore MD Leased, MD (HSA052)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

SCENARIO POSITION CHANGES FOR: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SOLDIER SYSTEMS CENT, MA (25526)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
26	102	0	1,251

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	-1	0	0	-3
TOTAL	-1	-1	0	-1	0	0	-3

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,248

SCENARIO POSITION CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,247

PERSONNEL SUMMARY FOR: Phoenix AZ, AZ (HSA058)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	1

SCENARIO POSITION CHANGES FOR: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	2	0	140

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-11	0	0	-11
TOTAL	0	0	0	-12	0	0	-12

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Columbus OH, OH (HSA005)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	177

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Out of Columbus OH, OH (HSA005)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

SCENARIO POSITION CHANGES FOR: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-14	0	0	-14
TOTAL	0	0	0	-14	0	0	-14

BASE POPULATION (After BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 6/20/2005 11:04:31 AM, Report Created 7/25/2005 1:38:29 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	236	236	236	236	946	236
Recap Change	0	0	306	306	306	306	1,223	306
BOS Change	0	0	0	-615	-615	-615	-1,844	-615
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	542	-72	-72	-72	324	-72

MEADE, MD (24571)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	236	236	236	236	946	236
Recap Change	0	0	306	306	306	306	1,223	306
BOS Change	0	0	0	433	433	433	1,300	433
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	542	976	976	976	3,469	976

Bolling AFB, DC (BXUR)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-651	-651	-651	-1,953	-651
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-651	-651	-651	-1,953	-651

COMNAVDIST WASH DC, DC (N00171)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-397	-397	-397	-1,190	-397
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-397	-397	-397	-1,190	-397

Alexandria / I-395 A, VA (HSA001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Long Beach CA, CA (HSA055)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Baltimore MD Leased, MD (HSA052)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

SOLDIER SYSTEMS CENT, MA (25526)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-1	-1	-1	-2	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-1	-1	-1	-2	-1

Phoenix AZ, AZ (HSA058)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Roslyn - Ballston Co, VA (HSA018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Columbus OH, OH (HSA005)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/20/2005 11:04:31 AM, Report Created 7/25/2005 1:38:29 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
MEADE, MD (24571)	Realignment
Bolling AFB, DC (BXUR)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
Alexandria / I-395 A, VA (HSA001)	Realignment
Long Beach CA, CA (HSA055)	Closes in FY 2009
Baltimore MD Leased, MD (HSA052)	Realignment
SOLDIER SYSTEMS CENT, MA (25526)	Realignment
Phoenix AZ, AZ (HSA058)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Columbus OH, OH (HSA005)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
MEADE, MD (24571)	Bolling AFB, DC (BXUR)	23 mi
MEADE, MD (24571)	COMNAVDIST WASH DC, DC (N00171)	23 mi
MEADE, MD (24571)	Alexandria / I-395 A, VA (HSA001)	30 mi
MEADE, MD (24571)	Long Beach CA, CA (HSA055)	2,681 mi
MEADE, MD (24571)	Baltimore MD Leased, MD (HSA052)	27 mi
MEADE, MD (24571)	Roslyn - Ballston Co, VA (HSA018)	28 mi
MEADE, MD (24571)	Columbus OH, OH (HSA005)	420 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Bolling AFB, DC (BXUR) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	26	0	0
Civilian Positions:	0	0	0	84	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	7	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from COMNAVDIST WASH DC, DC (N00171) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	126	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	33	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	4	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Long Beach CA, CA (HSA055) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Baltimore MD Leased, MD (HSA052) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	39	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	129	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Columbus OH, OH (HSA005) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	163	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	6	0	0
Suppt Eqpt (tons):	0	0	0	9	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment(\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Officer Employees:	362	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,384	Total Sustainment(\$K/Year):	10,288
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,935
Total Civilian Employees:	913	BOS Non-Payroll (\$K/Year):	30,118
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	26,736
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,651
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	6,652.97 98.00 34.21
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 42,872 54,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	81 8,802
Latitude:	38.841800	Retiree	0 3,988 16,360
Longitude:	-77.016544	Retiree65+	0 710 7,636

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment(\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Name: Long Beach CA, CA (HSA055)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,533		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.775380	Retiree	0 0 0
Longitude:	-118.186000	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Baltimore MD Leased, MD (HSA052)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	42	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,579	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,096		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	186	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.297750	Retiree	0 0 0
Longitude:	-76.607910	Retiree65+	0 0 0

Name: SOLDIER SYSTEMS CENT, MA (25526)

Total Officer Employees:	26	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	102	Total Sustainment(\$K/Year):	2,571
Total Student Employees:	0	Sustain Payroll (\$K/Year):	884
Total Civilian Employees:	1,251	BOS Non-Payroll (\$K/Year):	7,354
Accomp Mil not Receiving BAH:	71.1%	BOS Payroll (\$K/Year):	12,973
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	233
Enlisted Housing Units Avail:	10	Installation PRV(\$K):	212,744
Starting Facilities(KSF):	924	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,215	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,835		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	243	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 25 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 6,372 0
Latitude:	42.283334	Retiree	0 594 0
Longitude:	-71.350000	Retiree65+	0 19 0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Phoenix AZ, AZ (HSA058)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,197	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	962		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	154	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.455800	Retiree	0 0 0
Longitude:	-111.977600	Retiree65+	0 0 0

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	140	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus OH, OH (HSA005)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	177	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.973687	Retiree	0 0 0
Longitude:	-82.897512	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	6,212	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	90	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	85	85
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	3,880	327	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	726	726	726
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	18	18	18
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Long Beach CA, CA (HSA055)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	5	0	0
1-Time Unique Save (\$K):	0	0	0	217	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	234	234	234
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	3,360	0	0
1-Time Unique Save (\$K):	0	0	0	495	0	0
1-Time Moving Cost (\$K):	0	0	0	11	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	2,365	3,035	3,035
Misc Recurring Save(\$K):	0	0	0	659	659	659
One-Time IT Costs (\$K):	0	0	0	5,033	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	7	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	5	5	5
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	4,834	0	0
1-Time Unique Save (\$K):	0	0	0	1,703	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,358	2,358	2,358
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	2006	2007	2008	2009	2010	2011
Columbus OH, OH (HSA005)						
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	31	0	0
1-Time Unique Save (\$K):	0	0	0	1,450	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	547	547
Misc Recurring Save(\$K):	0	0	0	1,291	1,291	1,291
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	2006	2007	2008	2009	2010	2011
MEADE, MD (24571)						
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	2	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name:	2006	2007	2008	2009	2010	2011
Bolling AFB, DC (BXUR)						
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-3	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-10	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	-1	-1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-11	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-14	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
 Def-MILDEP Adjudication Act (20 Jun 05).CBR
 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	195,000	0 Default	0	138.78	2.52
7346	SF	5,000	0 Default	0	109.40	3.15
7421	SF	3	0 Default	0	164.11	3.48
7210	SF	1	0 Default	0	149.92	4.16

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00% Priority Placement Program: 39.97%
Perc Enlisted Accompanied:	55.00% PPP Actions Involving PCS: 50.70%
Officer Salary(\$/Year): 124,971.93	Civilian PCS Costs (\$): 35,496.00
Enlisted Salary(\$/Year): 82,399.09	Home Sale Reimburse Rate: 10.00%
Civilian Salary(\$/Year): 59,959.18	Max Home Sale Reimburs(\$): 50,000.00
Avg Unemploy Cost(\$/Week): 272.90	Home Purch Reimburse Rate: 5.00%
Unemployment Eligibility(Weeks): 16	Max Home Purch Reimburs(\$): 25,000.00
Civilians Not Willing To Move: 6.00%	Civilian Homeowning Rate: 68.40%
Civilian Turnover Rate: 9.16%	HAP Home Value Reimburse Rate: 13.46%
Civilian Early Retire Rate: 8.10%	HAP Homeowner Receiving Rate: 18.44%
Civilian Regular Retire Rate: 1.67%	RSE Home Value Reimburse Rate: 0.00%
Civilian RIF Pay Factor: 86.32%	RSE Homeowner Receiving Rate: 0.00%
Civ Early Retire Pay Factor: 18.03%	

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Headquarters and Support JCSG
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FOOTNOTES FOR SCREEN ONE

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Screen 1. Candidate Recommendation: Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Realign 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25th Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

Justification: This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335. (See NOTE 1.)

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one. (See NOTE 2.)

NOTE 1. Source: MAH MV Scores(12 April 2005) (HSA-0099).xls.

NOTE 2. Source: UFC 04-010-01; Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls; Source: see sources cited in separate footnote this page.

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Screen 1. NOTE: Some source documents referenced herein may have the number 72, 98 or 131 in their title. HSA-0098 was a scenario superseded by HSA-0099v2; data is applicable. HSA-0072 and 131 were scenarios involving Defense Security Service of which DISCO is a part; data applicable. DOHA a division of DLSA; data applicable.

Screen 1. MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD. Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC. COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC. Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA. Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA. Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD. SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA. Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ. Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA. Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

Screen 1. "Proxy" locations may roll up one or more individual leased locations. For the purposes of COBRA, some "proxy" leased locations are listed as a closure in column 5 of this screen, because other DoD activities not effected by BRAC reside at the same address. In the Candidate Recommendation itself, an activity may be listed as a closure, because it is the only DoD activity in that individual building or at that

individual address. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - Army Response (2-2-05) Update 2 Feb Army Response.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - Navy Response (1909-1911) 25 Jun 04.xls. Source: HSA-0099 Navy Certification Memo (3 Dec 04).pdf. Source: HSA-0099 MV Data Call, Capacity Data Vallidation to JCS (31 Jan 05).xls. Source: HSA-0099 JCS Certification Memo to 31 Jan 05 SDC (2 Mar 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - NSA Response (2-3-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (2-2-05).xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf. Source: HSA-0099 MV Data Call Capaci

FOOTNOTES FOR SCREEN TWO

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Screen 2.

Distances to and from for HSA-0099 were found using the Defense Table of Distance:

<https://dtod.sddc.army.mil/default.aspx>.

Source: Distance Files for HSA0099.pdf. (For leased locations.)

NOTE. Distances to and from military installations are resident within COBRA static data. No exceptions to static data were used on this screen.

Screen 2. MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD. Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC. COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC. Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA. Long Beach CA

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 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA. Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD. SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA. Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ. Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA. Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

FOOTNOTES FOR SCREEN THREE

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Screen 3. MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD. Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC. COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC. Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA. Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA. Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD. SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA. Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ. Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA. Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

Screen 3: From Bolling AFB To MEADE. Enlisted Positions: 26 of 29 moving from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut taken at this location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf.

Screen 3: From Bolling AFB To MEADE. Civilian Positions: 84 of 91 moving from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut taken at this location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf.

Screen 3. From Bolling AFB To MEADE. Support Equipment (Tons) - 2009. DIA CAF, which will have moved from leased space in Ballston, VA, to Bolling in 2005. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DIA - COMPLETE.xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 3 From COMNAVDIST WASH DC To MEADE. Civilian Positions: 126 of 136 positions move following a 7% manpower reduction at this location. Partial numbers rounded up to ensure a 7% reduction at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. Source: HSA-0099 Navy Certification Memo (3 Dec 04).pdf.

Screen 3. From COMNAVDIST WASH DC To MEADE. Support Equipment (Tons) - 2009. Navy CAF. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. Source: HSA-0099 Navy Certification Memo (3 Dec 04).pdf.

Screen 3 From Alexandria / I-395 Area To MEADE. Civilian Positions: 4 of 6 positions move following a 7% manpower reduction. Partial numbers were rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Vallidation to JCS (31 Jan 05).xls. Source: HSA-0099 JCS Certification Memo to 31 Jan 05 SDC (2 Mar

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05).pdf.

Screen 3 From Long Beach CA To MEADE. Enlisted Positions: 1 of 2 positions move following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at this location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 3 From Long Beach CA To MEADE. Civilian Positions: 9 of 10 positions move following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at this location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 3. From Baltimore MD Leased To MEADE/ Civilian Positions: 39 of 42 positions move following a 7% manpower reduction at this location. Partial numbers rounded up to ensure a minimum 7% cut at this location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - NSA Response (2-3-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 3. From SOLDIER SYSTEMS CENT To MEADE. Officer Positions. 0 of 1 position move from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% reduction at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - Army Response (2-2-05) Update 2 Feb Army Response.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf.

Screen 3. From Phoenix Leased To MEADE. Civilian Positions. 0 of 1 position moves from this location following a 7% manpower reduction. Partial numbers were rounded up to ensure a minimum 7% reduction at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 3. From Roslyn - Ballston Corridor To MEADE. Enlisted Positions: 1 of 2 positions move from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 3. From Roslyn - Ballston Corridor To MEADE. Civilian Positions: 129 of 140 positions move from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 3. From Columbus OH To MEADE. Civilian Positions: 163 of 177 move from this location following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% reduction at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf.

Screen 3. From Columbus OH To MEADE. Non-Veh Mission Equip (Tons) - 2009. DSS DISCO. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 3. From Columbus OH To MEADE. Support Equipment (Tons) - 2009. DSS DISCO. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

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FOOTNOTES FOR SCREEN FOUR
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Screen 4.
MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD.
Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC.
COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC.
Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA.
Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA.
Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD.
SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA.
Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ.
Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA.
Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

Screen 4. Static Data for HSA-0099 were found using the following locations: Officer and Enlisted BAH:
https://secureapp2.hqda.pentagon.mil/perdiem/bah.html. Locality Pay Factor:
http://www.opm.gov/oca/04tables/indexGS.asp. Area Cost Factor: DOD Facilities Pricing Guide available at http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm. Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively Latitude and Longitude:
http://www.census.gov/cgi-bin/gazetteer. NOTE: Above information entered into COBRA by HSA JCSG analysis team, Lt Chapin. Personnel Numbers for HSA-0099 are from Scenario and Capacity Data Calls.

FOOTNOTES FOR SCREEN FIVE
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Screen 5.
MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD.
Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC.
COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC.
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Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD.
SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA.
Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ.
Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA.
Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

Screen 5. LEASED SPACE ISSUES: Definitions: USF = Useable Square Feet GSF = Gross Square Feet RSF = Rental Square Feet Source: Leased Space Cost Assumptions Memo 27Dec04.pdf - Memorandum

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 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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from Howard Becker to Chairman, HSA JCSG, 27 Dec 04; Subject: Leased Space Measurement and Cost Assumptions. USF X 1.25 = GSF RSF X 1.10 = GSF GSA Administrative Fee = 8% of lease cost (2% is for lease cancellation with 120 days notice). PFFA = Pentagon Force Protection Agency Anti-Terror = 15% of lease cost. Security Fees outside NCR = \$0.34 per USF or \$0.27 per GSF. Lease Space Restoration Cost - One-time restoration fees (\$0.75/USF to remove Local Area Network lines for classified and unclassified services is equivalent to \$0.60/GSF)(\$0.75/1.25=\$0.60/GSF). Per referenced source, in the absence of other restoration fees it is reasonable to use this fee for all leased space. AT/FP cost avoidance = \$28.28/GSF. Source: AT-FP Memo 22 Dec 04.pdf - Memorandum from Donald Tison, Chairman, HSA JCSG, to Chairman, Infrastructure Steering Group, 22 Dec 04; Subject: Request for Approval of Use of Anti-Terrorism/Force Protection (AT/FP) Premium. Aggregated Leased Cost figure, NCR (\$37.29/GSF; Source: Costar Memo 22 Dec 04.pdf - Memoranda from Donald Tison, Chairman, HSA JCSG, to Chairman, Infrastructure Steering Group, 2 Nov 04 and 22 Dec 04; computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by Helen Poorman on 14 Dec 04 (subject: New Leased Space Guidance for COBRA). Aggregated Lessee Cost figures for non-NCR markets: same sources and methodology as above. OTHER ITMES/SOURCES: Contractor Cost Avoidance (Contractor Savings Factor, CSF X estimated at \$XXXX/contractor as seen in sources attendant to specific locations cited on this screen.

Screen 5. MEADE. One-Time Unique Costs (\$K) - 2008. \$6,211,941, Utilities Support. This is a cost as reflected in the payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 5. MEADE. Env Non-Milcon Required (\$K) - 2008. \$90,428. This is a cost as reflected in the payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf. Source: HSA-0099v2 Criterion 8 Response - Army 21 Apr 05.pdf.

Screen 5. MEADE. Misc. Recurring Costs (\$K), 2010. DIA, \$85.348: "Average annual cost to maintain JWICS service, including CERP, for 29 DIA workstations." Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DIA - COMPLETE.xls Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 5. MEADE. Misc. Recurring Costs (\$K), 2011. DIA, \$85.348: "Average annual cost to maintain JWICS service, including CERP, for 29 DIA workstations." Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DIA - COMPLETE.xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 5. MEADE. One-Time IT costs (\$K) - 2008. \$3,880,031. This is a cost as reflected in the payback calculation that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation.. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

Screen 5. MEADE. One-Time IT costs (\$K), 2009. DIA: "Cost to provide, and extend JWICS service to, 29 DIA workstations." Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (2-2-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2009. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2010. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2011. \$725,664. \$600,00 for elimination of 6 contractor positions (6 of 58) (\$120,000 each) at the AF CAF; and \$125,664 for one contractor position (1 of 4) at DIA CAF. This reflects a 7% cut. Partial numbers were rounded up to ensure a minimum 7% reduction

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
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Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DIA Response (Update) (21 Apr 05).xls. Source: DIA Director Level Certification for Changes to HSA-0099_Fax 21Apr05.pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2009. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls. HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. HSA-0099 Navy Certification Memo (3 Dec 04).pdf

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2010. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: Aggregate Data Table - All Adjudication Facilities.xls. HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. HSA-0099 Navy Certification Memo (3 Dec 04).pdf.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2011. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: Aggregate Data Table - All Adjudication Facilities.xls. HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. HSA-0099 Navy Certification Memo (3 Dec 04).pdf.

Screen. 5. Long Beach CA. One-Time Unique Costs (\$K) - 2009. \$4,612.00 one-lease restoration cost. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Long Beach CA. One-Time Unique Savings (\$K) - 2009. DOHA Western Office - \$217,367.15 AT/FP cost avoidance. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2009. \$37,000 Recurring Contractor Cost Savings, and \$196,614.28 recurring lease cost saving, DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2010. \$37,000 Recurring Contractor Cost Savings, and \$196,614.28 recurring lease cost saving, DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2011. \$37,000 Recurring Contractor Cost Savings, and \$196,614.28 recurring lease cost saving, DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Baltimore MD Leased. One-Time Unique Costs (\$K) - 2009. NSA CAF: \$3.36M required for special SCIF space at new location. Another \$44K claimed as required for vehicles to transport documents for signature is not included. That's an O&M expenditure not affected by BRAC. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE.xls Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. One-Time Unique Savings (\$K) - 2009. \$494,900 One-Time AT/FP Cost Avoidance, NSA CAF. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls.

Screen 5. Baltimore MD Leased. One-Time Moving Costs (\$K) - 2009. One-Time Lease Space Restoration Cost, NSA CAF. Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2009. NSA CAF: \$2.2M required to maintain the functionality of the clearance workflow process and \$165K for LACS conducted at the combined CAF. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE.xls Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2010. NSA CAF: \$2.2M required to maintain

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Meade 10 Nov 04 to NSA - COMPLETE.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade
 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.
 Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2011. \$410,200 Recurring Lease Cost,
 NSA CAF; and \$82,500 for NACS that would no longer need to be conducted at Linthicum. Source:
 Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @
 Meade 10 Nov 04 to NSA - COMPLETE.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade
 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.
 Screen 5. Baltimore MD Leased. One-Time IT costs (\$K) - 2009. NSA CAF: This \$5.033M is the estimated
 cost to re-create existing IT equipment, all supporting infrastructure, and first year management and
 maintenance services at a new location. This figure also includes communications such as secure (NSTS)
 and non-secure telephone service and video teleconferencing capability that would be needed to provide
 for applicant review panel and other meetings that could no longer be conducted face-to-face. Source:
 HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE.xls. Source:
 HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.
 Screen 5. Phoenix Leased. One-Time Unique Costs (\$K) - 2009. \$150.00 one-time lease restoration cost
 DOHA Arizona Office. \$7,070.00 AT/FP avoidance. Source: Aggregate Data Table - All Adjudication
 Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb
 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.
 Screen 5. Phoenix Leased. One-Time Unique Savings (\$K) - 2009. \$7,070.00 AT/FP cost avoidance
 DOHA Arizona Office. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099
 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call,
 Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.
 Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2009. DOHA Arizona office. \$5,382.50
 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV
 Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data
 Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.
 Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2010. DOHA Arizona office. \$5,382.50
 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV
 Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data
 Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.
 Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2011. DOHA Arizona office. \$5,382.50
 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV
 Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data
 Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.
 Screen 5. Roslyn - Ballston Corridor. One-Time Unique Costs (\$K) - 2009. DOHA HQ - \$4,797,422.62 for
 courtroom buildout, special security system (bench panic buttons), high-defiinition files which require special
 weight-bearing construction. DOHA HQ - \$32,505.00 one-time lease restoration costs. WHS - \$3,636.00
 one-time lease restoration cost. Total: \$4,833,563.62. Source: Aggregate Data Table - All Adjudication
 Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DLSA -
 COMPLETE.xls (Screen 5, Columns M-R, Lines 62-82. NOTE: Select data included.). HSA-0099 DLSA
 (DOHA) Certification Statement.pdf. Source: HSA-0099 MV Data Call Capacity Data Vallidation Call - WHS
 Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb
 05).pdf.
 Screen 5. Roslyn - Ballston Corridor. One-Time Unique Savings (\$K) - 2009. DOHA HQ - \$1,532,069.00
 AT/PF cost avoidance. WHS - \$171,376.80 AT/FP cost avoidance. Total = \$1,703,445.80. Source:
 Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @
 Meade 10 Nov 04 to DLSA - COMPLETE.xls. HSA-0099 DLSA (DOHA) Certification Statement.pdf. Source:
 HSA-0099 MV Data Call Capacity Data Vallidation Call - WHS Response (2-14-05) Complete.xls. Source:
 HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf.
 Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2009. DOHA HQ - \$2,020,185.75
 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring
 Contractor Cost Savings. WHS - \$21,944, and DOHA HQ - \$90,000 Recurring Contractor Cost Savings.

Department : Headquarters and Support JCSG
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Total = \$2,358,107.20. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099
 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call,
 Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call
 Capacity Data Vallidation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS
 Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf.

Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2010. DOHA HQ - \$2,020,185.75
 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring
 Contractor Cost Savings. WHS - \$21,944, and DOHA HQ - \$90,000 Recurring Contractor Cost Savings.

Total = \$2,358,107.20. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099
 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call,
 Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call
 Capacity Data Vallidation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS
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Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2011. DOHA HQ - \$2,020,185.75
 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring
 Contractor Cost Savings. WHS - \$21,944, and DOHA HQ - \$90,000 Recurring Contractor Cost Savings.

Total = \$2,358,107.20. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099
 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call,
 Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call
 Capacity Data Vallidation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS
 Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf.

Screen 5. Columbus OH. One-Time Unique Costs (\$K) - 2009. DISCO - \$20,255.25 one-time lease
 restoration cost. DOHA PSD - \$10,500.00 one-time lease restoration cost. Source: Aggregate Data Table -
 All Adjudication Facilities.xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC
 (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source:
 HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source:
 HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Columbus OH. One-Time Unique Savings (\$K) - 2009. DISCO AT/FP avoidance - \$954,697.45.
 DOHA PSD AF/FP avoidance - \$494,900.00 Total - \$1,449,597.45. Source: Aggregate Data Table - All
 Adjudication Facilities.xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27
 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source:
 HSA-0099 MV Data Call Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source:
 HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Columbus OH. Misc. Recurring Costs (\$K) - 2010. 69% of DSS assets currently at Columbus that
 will move with this scenario belong to DISCO. This figure represents 69% of the figure DSS provided in
 SDC-0072 without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS
 - COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 5. Columbus OH. Misc. Recurring Costs (\$K) - 2011. This figure DSS provided in SDC HSA-0072
 without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS -
 COMPLETE.xls. Source: HSA-0072 DSS Certification - 24NOV04.pdf.

Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2009. Recurring Lease Cost Savings: DISCO,
 \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA
 PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls.
 Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source:
 HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0099 MV Data Call
 Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation
 DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2010. Recurring Lease Cost Savings: DISCO,
 \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA
 PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls.
 Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source:
 HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0099 MV Data Call
 Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation
 DOHA Certification Memo (Revised) (7 Feb 05).htm.

Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2011. Recurring Lease Cost Savings: DISCO,
 \$626,899.99; DOHA PSD - \$324,975.00. Recurring Contractor Cost Savings: DISCO, \$300,000.00; DOHA

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PSD, \$39,182.00. Total: \$1,291,056.99. Source: Aggregate Data Table - All Adjudication Facilities.xls.
 Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source:
 HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0099 MV Data Call
 Capacity Data Vallidation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation
 DOHA Certification Memo (Revised) (7 Feb 05).htm.

FOOTNOTES FOR SCREEN SIX

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NOTE: Ft Meade is home to the Army CAF at 4552 Pike Road, which is part of this Candidate Recommendation.

Screen 6.

MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD.

Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC.

COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC.

Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA.

Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA.

Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD.

SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA.

Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ.

Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA.

Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

NOTE: Data for leased locations entered into COBRA by the HSA JCSG Analysis Team, 1Lt Chapin. No exceptions to static data for installations were used for DoD installations.

Screen 6. MEADE. Officer Positions: -1 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 1 billet (1 of 4). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls.

Screen 6. MEADE while the receiving location for the Candidate Recommendation, is also a proxy for the Army Central Clearance Facility, 4552 Redwood Road, Ft Meade, MD. Bolling AFB is a proxy for the Air Force Central Adjudication Facility, 229 Brookley Ave Bldg 520, Bolling AFB, DC; and the DIA Central Adjudication Facility located in the Defense Intelligence Analysis Center at Bolling AFB, DC.

COMNAVDIST WASH DC is a proxy for the Navy's Central Adjudication Facility located on the Washington Navy Yard, DC.

Alexandria / I-395 Area is a proxy for the JCS CAF, Pentagon Room 1E1062, Arlington, VA. Long Beach CA is a proxy for the DOHA Western Region Hearing office, 21820 Burbank Blvd Ste 235/245, Woodland Hills, CA.

Baltimore MD Leased is a proxy for the NSA Central Adjudication Facility, 800 Elkridge Road, Linthicum, MD.

SOLDIER SYSTEMS CENT is a proxy for the DOHA Boston Hearing Office, US Army Soldiers Systems Center Garrison, Room D-017A, Natick MA. Phoenix Leased is a proxy for the DOHA Arizona Office, 10050 North 25th Avenue Ste 306, Phoenix, AZ.

Roslyn - Ballston Corridor is a proxy for the Washington Headquarters Service Central Adjudication Facility, 1777 N. Kent St Ste 12047, Arlington, VA; and DOHA headquarters, 875 N. Randolph St, Arlington, VA.

Columbus OH is a proxy for DSS's DISCO (Defense Industrial Security Officer), 2780 Airport Drive, Suite 400, Columbus, OH, and the DOHA Personal Security Division, 2780 Airport Drive Ste 340, Columbus, OH.

NOTE: Data for leased locations entered into COBRA by the HSA JCSG Analysis Team, 1Lt Chapin. No exceptions to static data for installations were used for DoD installations.

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
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Screen 6. MEADE. Enlisted Positions: -1 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 1 billet (1 of 4). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls.

Screen 6. MEADE. Civilian Positions: NOTE - The number 2 reflects a reduction of 7 positions from the Army CAF and the addition of 9 positions for Army BOS requirements; the net equals +2 positions. The -7 (from the Army CAF) after a 7% manpower reduction. This -1 reflects a 7% cut that equals 7 billets (7 of 94). Partial numbers are rounded up to ensure a minimum 7% reduction at each activity from which this Candidate Recommendation takes cuts. Source: Aggregate Data Table - All Adjudication Facilities.xls. The +9 is a plus-up as reflected in the payback calculation that resulted from MILDEP's process to allocate total BOS manpower increases among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf. NOTE: NSA claimed they need to add 42 civilian positions to NSA in 2009 to cover functions previously performed by relocated adjudicators, which are moving closer to NSA than at their previous location. That figure is not included here. This BRAC initiative to collocate like activities reduced collective end strength by 7%, because streamlined common support activities require less manpower. NSA's presumed requirement for additional people can be a POM initiative separate from BRAC. Source: Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls.

Screen 6. Bolling AFB. Officer Positions. -1 of 1 at AF CAF, and 0 from 0 at DIA CAF following a 7% manpower reduction. Partial numbers were rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DIA Response (2-2-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 6. Bolling AFB. Enlisted Positions. -3 of 29 at AF CAF and 0 of 0 DIA CAF positions following a 7% manpower cut. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 6. Bolling AFB. Civilian Positions. -5 of 66 at AF CAF and 2 of 25 at DIA CAF following 7% manpower reduction. Partial numbers rounded up to ensure minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Response (2-2-05).xls. Source: HSA-0099 MV Data Call, Capacity Validation Call - AF Certification Memo (2-2-05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DIA Response (2-2-05).xls. Source: HSA-0099 NSA-DIA Certification Memo to 31 Jan 05 SDC (3 FEB 05).pdf.

Screen 6. COMNAV DIST WASH DC. Civilian Positions. -10 of 136 at Navy CAF following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls. Source: HSA-0099 Navy Certification Memo (3 Dec 04).pdf.

Screen 6. Alexandria / I-395 Area. Officer Position. -1 of 1 at JCS CAF following 7% manpower reduction. Partial numbers rounded up to ensure minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Validation to JCS (31 Jan 05).xls. Source: HSA-0099 JCS Certification Memo to 31 Jan 05 SDC (2 Mar 05).pdf.

Screen 6. Alexandria / I-395 Area. Civilian Position. -1 of 5 at JCS CAF following 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Validation to JCS (31 Jan 05).xls. Source: HSA-0099 JCS Certification Memo to 31 Jan 05 SDC (2 Mar 05).pdf.

Screen 6. Long Beach CA. Enlisted Positions. -1 of 2 at DOHA Western Region following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DSS Response (1-26-05).xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf.

Screen 6. Long Beach CA. Civilian Positions. -1 of 10 at DOHA Western Region. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DSS

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Response (1-26-05).xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf.
 Screen 6. Baltimore MD Leased. Civilian Positions. -3 of 42 at NSA CAF following 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. NOTE: NSA claimed they need to add (an additional) 21 civilian positions to NSA by 2009 to cover functions previously performed by relocated adjudicators, which are moving closer to NSA than at their previous location. That figure is not included here. This BRAC initiative to collocate like activities reduced collective end strength by 7%, because streamlined common support activities require less manpower not more. NSA's presumed need for additional people should be a POM initiative separate from BRAC. The 3-person reduction shown in this cell is a 7% reduction from 42 civilian employees NSA claims it will have on the books in 2009. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.
 Screen 6. SOLDIER SYSTEMS CENT. Civilian Positions. -1 of 1 at DOHA Boston Hearing Office following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. This is the only billet assigned to this location. Thus, Screen 3 reflects zero (0) moves. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call, Capacity Data Validation Call - Army Response (2-2-05) Update 2 Feb Army Response.xls. Source: HSA-0099 Army Certification Memo to SDC (4 Feb 05).pdf.
 Screen 6. Phoenix Leased. Civilian Positions. -1 of 1 at DOHA Arizona office following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% cut at each location. This is the only billet assigned to this location. Thus, Screen 3 reflects zero (0) moves. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised)

location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm. Source: HSA-0099 MV Data Call Capacity Data Validation Call - WHS Response (2-14-05) Complete.xls. Source: HSA-0099 WHS Certification Memo 31 Jan 05 SDC (17 Feb 05).pdf.
 Screen 6. Columbus OH. Civilian Positions. -10 of 103 at DISCO and 4 of 44 at DOHA Pers Security Div following a 7% manpower reduction. Partial numbers rounded up to ensure a minimum 7% reduction at each location. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DSS Response (1-26-05).xls. Source: HSA-0131 DSS Certification Memo (Updated Info) to 25 Jan 05 SDC (27 Jan 05).pdf. Source: HSA-0131 DSS Certification Memo to 25 Jan 05 SDC (26 Jan 05).pdf. Source: HSA-0099 MV Data Call Capacity Data Validation Call - DOHA Response (4 Feb 05).xls. Source: HSA-0099 MV Call, Data Validation DOHA Certification Memo (Revised) (7 Feb 05).htm.

FOOTNOTES FOR SCREEN SEVEN

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Screen 7. No exception data entered for static data used for DoD installations.

Screen 7.

NEW MilCon(UM).

NOTE: Army over-billed for this FAC. Army billed for 195,000SF vice 186,225SF this CR requires. The 186,225 SF includes 18,625 SF of special space. Special space includes: Four (4) courtrooms for sitting judges @ 2000 USF each, three (4) VTC rooms @ 400 USF each, a director's conference room @ 500 GSF, records file/storage area with high density files systems @ 4375 GSF, and a training room @ 1750

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Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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GSF.
Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.
Source: Aggregate Data Table - All Adjudication Facilities 22 Apr 05.xls.
Screen 7. MEADE. 7346, Exchange Sales Facility, 5000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.
Screen 7. MEADE. 7421, Indoor Physical Fitness Facility, 3000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.
Screen 7. MEADE. 7210, Enlisted Unaccompanied Personnel Housing, 1000SF, 2009. This is SF that resulted from MILDEP's process to allocate total costs for this item among all BRAC actions at this installation. Source: HSA-0099 Army Allocation Memo 18 April 2005.pdf.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 6/20/2005 11:04:31 AM, Report Created 7/25/2005 1:38:29 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
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MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	30	0	0	30
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	28	0	0	28
Jobs Gained-Civ	0	0	0	556	0	0	556
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	556	0	0	556
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	32	0	0	32
NET CHANGE-Mil	0	0	0	-32	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	91	0	0	91
NET CHANGE-Civ	0	0	0	-91	0	0	-91
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	136	0	0	136
NET CHANGE-Civ	0	0	0	-136	0	0	-136
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	-1	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	5	0	0	5
NET CHANGE-Civ	0	0	0	-5	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
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Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	0	0	-10	0	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	42	0	0	42
NET CHANGE-Civ	0	0	0	-42	0	0	-42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0099\HSA0099 Updated\HSA-0099v5 Collocate
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 Option Pkg Name: HSA-0099v5 Collocate Def-MILDEP Adjudication Act (20 Jun 05)
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Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	140	0	0	140
NET CHANGE-Civ	0	0	0	-140	0	0	-140
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	177	0	0	177
NET CHANGE-Civ	0	0	0	-177	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

