

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
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Starting Year : 2006
 Final Year : 2006
 Payback Year : Immediate

NPV in 2025(\$K): -32,753
 1-Time Cost(\$K): 88

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	-33	-33	-33	-33	-33	-33	-198	-33
Overhd	-60	-147	-230	-313	-396	-479	-1,628	-491
Moving	2	0	0	0	0	0	2	0
Missio	0	0	0	0	0	0	0	0
Other	-26,446	9	9	9	9	9	-26,402	9
TOTAL	-26,538	-172	-255	-338	-421	-504	-28,226	-515

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS REALIGNED								
Off	1	0	0	0	0	0	1	
Enl	2	0	0	0	0	0	2	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	3	0	0	0	0	0	3	

Summary:

 matosl: 23 MAR 05 Candidate Recommendation: Realign Aberdeen Proving Ground, MD, Washington Navy Yard, DC, and Naval Submarine Base New London, CT, by relocating all pre-deployment/mobilization functions to Fort Dix, NJ, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst. Realign Submarine Base Bangor, WA, by relocating all mobilization processing functions to Ft Lewis, WA, designating it as Joint Pre-Deployment/Mobilization Site Lewis/McChord. Realign Ft Huachuca, AZ, by relocating all pre-deployment/mobilization processing functions to Ft Bliss, TX, designating it as Joint Pre-Deployment/Mobilization Site Bliss/Holloman. Realign Ft Eustis, VA, Ft Jackson, SC, and Ft Lee, VA, by relocating all pre-deployment/mobilization processing functions to Fort Bragg, NC, designating it as Joint Pre-Deployment/Mobilization Site Bragg/Pope. Refer to HSA JCSG 20 April 2005 Memorandum for Record, Subject: Mobilization Subgroup Methodology for COBRA and HSA 0133 Scenario Savings Spreadsheet.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	27	23	23	23	23	23	143	12
Moving	9	0	0	0	0	0	9	0
Missio	0	0	0	0	0	0	0	0
Other	16	9	9	9	9	9	60	9
TOTAL	52	32	32	32	32	32	212	21

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	33	33	33	33	33	33	198	33
Overhd	88	171	254	337	420	503	1,771	503
Moving	7	0	0	0	0	0	7	0
Missio	0	0	0	0	0	0	0	0
Other	26,462	0	0	0	0	0	26,462	0
TOTAL	26,590	204	287	370	453	535	28,438	535

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/13

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	4,136	
Support Contract Termination	0	
Mothball / Shutdown	67,594	
Total - Overhead		71,730
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	7,103	
Freight	1,438	
Information Technologies	600	
One-Time Moving Costs	0	
Total - Moving		9,141
Other		
HAP / RSE	7,343	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		7,343

Total One-Time Costs		88,215

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	26,462,390	

Total One-Time Savings		26,469,775

Total Net One-Time Costs		-26,381,560

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Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	686,830	

Total One-Time Savings		686,830

Total Net One-Time Costs		-686,830

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Base: COMNAVDIST WASH DC, DC (N00171)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	59	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		59
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		59

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	20,400	

Total One-Time Savings		20,400

Total Net One-Time Costs		-20,341

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Base: SUBASE NEW LONDON, CT (N00129)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	4,136	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,136
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	7,103	
Freight	1,379	
Information Technologies	600	
One-Time Moving Costs	0	
Total - Moving		9,082
Other		
HAP / RSE	7,343	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		7,343
-----		-----
Total One-Time Costs		20,562
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,385	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		7,385
-----		-----
Total Net One-Time Costs		13,177

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Base: HUACHUCA, AZ (04289)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	121	
Total - Overhead		121
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		121
Total One-Time Costs		121

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		121

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Base: EUSTIS, VA (51281)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,338	
Total - Overhead		4,338
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,338

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	4,937,520	
Total One-Time Savings		4,937,520

Total Net One-Time Costs		-4,933,182

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Base: JACKSON, SC (45404)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	54,074	
Total - Overhead		54,074
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		54,074

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	19,363,970	

Total One-Time Savings		19,363,970

Total Net One-Time Costs		-19,309,896

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Base: LEE, VA (51484)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	9,060	
Total - Overhead		9,060
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		9,060
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,453,670	
-----		-----
Total One-Time Savings		1,453,670
-----		-----
Total Net One-Time Costs		-1,444,610

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Base: SUBASE BANGOR, WA (N68436)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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Base: BLISS, TX (48083)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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Base: BRAGG, NC (37099)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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Base: DIX, NJ (34201)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/39
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Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	1	0	0	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	1	0	0	0	0	0	1
Prog Manage	4	0	0	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	11	11	11	11	11	11	67
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	4	0	0	0	0	0	4
Misc	3	0	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	0	0	0	0	0	7
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32	11	11	11	11	11	88

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	12	12	12	12	12	12	71	12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	9	9	9	9	9	9	53	9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	21	21	21	21	21	21	124	21
TOTAL COST	52	32	32	32	32	32	212	21
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	7	0	0	0	0	0	7	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	26,462	0	0	0	0	0	26,462	
TOTAL ONE-TIME	26,470	0	0	0	0	0	26,470	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	47	94	141	188	235	281	985	281
Recap	36	72	108	144	180	216	757	216
BOS	5	5	5	5	5	5	28	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	33	33	33	33	33	33	198	33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	121	204	287	370	453	535	1,969	535
TOTAL SAVINGS	26,590	204	287	370	453	535	28,438	535

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05

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ONE-TIME NET ----(\$K)----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	1	0	0	0	0	0	1	
Info Tech	1	0	0	0	0	0	1	
Other	15	11	11	11	11	11	72	
MIL PERSONNEL								
Mil Moving	-0	0	0	0	0	0	-0	
OTHER								
HAP / RSE	7	0	0	0	0	0	7	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	-26,462	0	0	0	0	0	-26,462	
TOTAL ONE-TIME	-26,438	11	11	11	11	11	-26,381	
RECURRING NET ----(\$K)----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-47	-94	-141	-188	-235	-281	-985	-281
Recap	-36	-72	-108	-144	-180	-216	-757	-216
BOS	7	7	7	7	7	7	43	7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	9	9	9	9	9	9	53	9
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-33	-33	-33	-33	-33	-33	-198	-33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-100	-183	-266	-349	-432	-515	-1,845	-515
TOTAL NET COST	-26,538	-172	-255	-338	-421	-504	-28,226	-515

Department : ARMY
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 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05

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Base: ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
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Base: ABERDEEN, MD (24004)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	687	0	0	0	0	0	687	
TOTAL ONE-TIME	687	0	0	0	0	0	687	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	687	0	0	0	0	0	687	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
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Base: ABERDEEN, MD (24004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	-687	0	0	0	0	0	-687	
TOTAL ONE-TIME	-687	0	0	0	0	0	-687	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	-687	0	0	0	0	0	-687	0

Department : ARMY
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 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
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Base: COMNAVDIST WASH DC, DC (N00171)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
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Base: COMNAVDIST WASH DC, DC (N00171)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	20	0	0	0	0	0	20	
TOTAL ONE-TIME	20	0	0	0	0	0	20	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	20	0	0	0	0	0	20	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
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Base: COMNAVDIST WASH DC, DC (N00171)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	-20	0	0	0	0	0	-20	
TOTAL ONE-TIME	-20	0	0	0	0	0	-20	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	-20	0	0	0	0	0	-20	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	1	0	0	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	1	0	0	0	0	0	1
Prog Manage	4	0	0	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	4	0	0	0	0	0	4
Misc	3	0	0	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	7	0	0	0	0	0	7
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	20	0	0	0	0	0	20

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBBASE NEW LONDON, CT (N00129)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	20	0	0	0	0	0	20	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	7	0	0	0	0	0	7	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	7	0	0	0	0	0	7	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	5	5	5	5	5	5	28	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	33	33	33	33	33	33	198	33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	38	38	38	38	38	38	226	38
TOTAL SAVINGS	45	38	38	38	38	38	233	38

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBBASE NEW LONDON, CT (N00129)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	1	0	0	0	0	0	1	
Info Tech	1	0	0	0	0	0	1	
Other	4	0	0	0	0	0	4	
MIL PERSONNEL								
Mil Moving	-0	0	0	0	0	0	-0	
OTHER								
HAP / RSE	7	0	0	0	0	0	7	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	13	0	0	0	0	0	13	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-5	-5	-5	-5	-5	-5	-28	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-33	-33	-33	-33	-33	-33	-198	-33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-38	-38	-38	-38	-38	-38	-226	-38
TOTAL NET COST	-24	-38	-38	-38	-38	-38	-213	-38

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	1	1	2	1
Recap	0	0	0	0	0	0	2	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1	1	1	1	4	1
TOTAL SAVINGS	0	0	1	1	1	1	4	1

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								0
O&M								0
Sustainment	-0	-0	-0	-0	-1	-1	-2	-1
Recap	-0	-0	-0	-0	-0	-0	-2	-0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								0
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-1	-1	-1	-1	-4	-1
TOTAL NET COST								-1

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	1	1	1	1	1	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	1	1	1	1	1	4

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	1	1	1	1	1	4	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	4,937	0	0	0	0	0	4,937	
TOTAL ONE-TIME	4,937	0	0	0	0	0	4,937	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	3	6	9	12	15	17	61	17
Recap	2	4	6	8	10	12	42	12
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	10	15	20	24	29	103	29
TOTAL SAVINGS	4,942	10	15	20	24	29	5,040	29

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR

Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----	
-----(\$K)-----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	1	1	1	1	1	1	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	-4,937	0	0	0	0	0	-4,937	
TOTAL ONE-TIME	-4,937	1	1	1	1	1	-4,933	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-3	-6	-9	-12	-15	-17	-61	-17
Recap	-2	-4	-6	-8	-10	-12	-42	-12
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-5	-10	-15	-20	-24	-29	-103	-29
TOTAL NET COST	-4,942	-9	-14	-19	-24	-29	-5,036	-29

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/39

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:28 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: JACKSON, SC (45404)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	9	9	9	9	9	9	54
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	9	9	9	9	9	9	54

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: JACKSON, SC (45404)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	9	9	9	9	9	9	54	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	19,364	0	0	0	0	0	19,364	
TOTAL ONE-TIME	19,364	0	0	0	0	0	19,364	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	39	77	116	154	193	232	811	232
Recap	30	60	89	119	149	179	627	179
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	68	137	205	274	342	411	1,437	411
TOTAL SAVINGS	19,432	137	205	274	342	411	20,801	411

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: JACKSON, SC (45404)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	9	9	9	9	9	9	54	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	-19,364	0	0	0	0	0	-19,364	
TOTAL ONE-TIME	-19,355	9	9	9	9	9	-19,310	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-39	-77	-116	-154	-193	-232	-811	-232
Recap	-30	-60	-89	-119	-149	-179	-627	-179
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-68	-137	-205	-274	-342	-411	-1,437	-411
TOTAL NET COST	-19,423	-128	-196	-265	-333	-402	-20,747	-411

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	1	1	1	1	1	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	1	1	1	1	1	9

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	1	1	1	1	1	9	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	1,454	0	0	0	0	0	1,454	
TOTAL ONE-TIME	1,454	0	0	0	0	0	1,454	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	5	10	16	21	26	32	111	32
Recap	4	8	12	16	21	25	87	25
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9	19	28	38	47	56	198	56
TOTAL SAVINGS	1,463	19	28	38	47	56	1,651	56

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	1	1	1	1	1	1	9	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	-1,454	0	0	0	0	0	-1,454	
TOTAL ONE-TIME	-1,452	1	1	1	1	1	-1,445	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-5	-10	-16	-21	-26	-32	-111	-32
Recap	-4	-8	-12	-16	-21	-25	-87	-25
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9	-19	-28	-38	-47	-56	-198	-56
TOTAL NET COST	-1,461	-17	-27	-36	-46	-55	-1,642	-56

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBBASE BANGOR, WA (N68436)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBBASE BANGOR, WA (N68436)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBBASE BANGOR, WA (N68436)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BLISS, TX (48083)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BLISS, TX (48083)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BLISS, TX (48083)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BRAGG, NC (37099)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BRAGG, NC (37099)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BRAGG, NC (37099)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DIX, NJ (34201)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DIX, NJ (34201)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	12	12	12	12	12	12	71	12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	9	9	9	9	9	9	53	9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	21	21	21	21	21	21	124	21
TOTAL COSTS	21	21	21	21	21	21	124	21
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DIX, NJ (34201)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	12	12	12	12	12	12	71	12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	9	9	9	9	9	9	53	9
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	21	21	21	21	21	21	124	21
TOTAL NET COST								21

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
ABERDEEN	12,869	12,869	0	0%
COMNAVDIST WASH DC	7,135	7,135	0	0%
SUBASE NEW LONDON	8,129	8,126	-3	0%
HUACHUCA	9,832	9,832	0	0%
EUSTIS	11,631	11,631	0	0%
JACKSON	23,382	23,382	0	0%
LEE	10,379	10,379	0	0%
SUBASE BANGOR	9,090	9,090	0	0%
BLISS	14,900	14,900	0	0%
BRAGG	48,725	48,725	0	0%
DIX	2,189	2,192	3	0%
LEWIS	23,393	23,393	0	0%
TOTAL	181,654	181,654	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
ABERDEEN	14,280,000	14,280,000	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
SUBASE NEW LONDON	7,648,474	7,648,474	0	0%	0
HUACHUCA	9,397,000	9,396,730	-270	0%	0
EUSTIS	12,508,000	12,498,360	-9,640	0%	0
JACKSON	12,687,000	12,566,835	-120,165	-1%	0
LEE	8,555,000	8,534,866	-20,134	0%	0
SUBASE BANGOR	9,280,494	9,280,494	0	0%	0
BLISS	22,140,000	22,140,000	0	0%	0
BRAGG	57,183,000	57,183,000	0	0%	0
DIX	5,617,000	5,617,000	0	0%	0
LEWIS	33,734,000	33,734,000	0	0%	0
TOTAL	197,215,321	197,065,112	-150,209	0%	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
ABERDEEN	99,093,746	99,093,746	0	0%	0
COMNAVDIST WASH DC	46,710,718	46,710,718	0	0%	0
SUBASE NEW LONDON	26,558,969	26,554,284	-4,685	0%	1,561
HUACHUCA	41,517,772	41,517,772	0	0%	0
EUSTIS	51,942,889	51,942,889	0	0%	0
JACKSON	41,958,176	41,958,176	0	0%	0
LEE	39,062,003	39,062,003	0	0%	0
SUBASE BANGOR	34,006,560	34,006,560	0	0%	0
BLISS	34,629,857	34,629,857	0	0%	0
BRAGG	88,599,545	88,599,545	0	0%	0
DIX	49,604,970	49,616,856	11,885	0%	3,962
LEWIS	59,138,489	59,138,489	0	0%	0
TOTAL	612,823,696	612,830,896	7,200	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ABERDEEN	16,952,404	16,952,404	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
SUBASE NEW LONDON	13,974,048	13,974,048	0	0%	0
HUACHUCA	25,068,982	25,068,262	-720	0%	0
EUSTIS	22,735,901	22,718,378	-17,523	0%	0
JACKSON	24,455,932	24,224,297	-231,634	-1%	0
LEE	13,466,757	13,435,063	-31,694	0%	0
SUBASE BANGOR	40,126,445	40,126,445	0	0%	0
BLISS	49,894,039	49,894,039	0	0%	0
BRAGG	61,444,310	61,444,310	0	0%	0
DIX	22,264,912	22,264,912	0	0%	0
LEWIS	55,513,949	55,513,949	0	0%	0
TOTAL	351,031,468	350,749,897	-281,571	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ABERDEEN	27,621,610	27,621,610	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
SUBASE NEW LONDON	11,270,615	11,270,615	0	0%	0
HUACHUCA	19,354,635	19,354,079	-556	0%	0
EUSTIS	15,454,332	15,442,421	-11,911	0%	0
JACKSON	18,901,934	18,722,904	-179,030	-1%	0
LEE	10,558,151	10,533,303	-24,848	0%	0
SUBASE BANGOR	25,572,963	25,572,963	0	0%	0
BLISS	39,315,423	39,315,423	0	0%	0
BRAGG	58,299,503	58,299,503	0	0%	0
DIX	19,369,244	19,369,244	0	0%	0
LEWIS	51,078,129	51,078,129	0	0%	0
TOTAL	304,370,534	304,154,189	-216,345	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ABERDEEN	143,667,759	143,667,759	0	0%	0
COMNAVDIST WASH DC	59,418,501	59,418,501	0	0%	0
SUBASE NEW LONDON	51,803,632	51,798,947	-4,685	0%	1,561
HUACHUCA	85,941,389	85,940,112	-1,276	0%	0
EUSTIS	90,133,123	90,103,689	-29,433	0%	0
JACKSON	85,316,042	84,905,378	-410,664	0%	0
LEE	63,086,911	63,030,369	-56,542	0%	0
SUBASE BANGOR	99,705,969	99,705,969	0	0%	0
BLISS	123,839,319	123,839,319	0	0%	0
BRAGG	208,343,358	208,343,358	0	0%	0
DIX	91,239,127	91,251,012	11,885	0%	3,962
LEWIS	165,730,568	165,730,568	0	0%	0
TOTAL	1,268,225,698	1,267,734,982	-490,716	0%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ABERDEEN	2,845,025,803	2,845,025,803	0	0%	0
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
SUBASE NEW LONDON	1,284,850,113	1,284,850,113	0	0%	0
HUACHUCA	1,993,527,415	1,993,470,136	-57,279	0%	0
EUSTIS	1,591,796,220	1,590,569,412	-1,226,808	0%	0
JACKSON	1,946,899,179	1,928,459,111	-18,440,068	-1%	0
LEE	1,087,489,550	1,084,930,168	-2,559,382	0%	0
SUBASE BANGOR	2,915,317,824	2,915,317,824	0	0%	0
BLISS	4,049,488,528	4,049,488,528	0	0%	0
BRAGG	6,004,848,821	6,004,848,821	0	0%	0
DIX	1,995,032,160	1,995,032,160	0	0%	0
LEWIS	5,261,047,317	5,261,047,317	0	0%	0
TOTAL	31,838,758,325	31,816,474,788	-22,283,537	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
ABERDEEN	0	0	0
COMNAVDIST WASH DC	0	0	0
SUBASE NEW LONDON	0	0	0
HUACHUCA	0	0	0
EUSTIS	0	0	0
JACKSON	0	0	0
LEE	0	0	0
SUBASE BANGOR	0	0	0
BLISS	0	0	0
BRAGG	0	0	0
DIX	0	0	0
LEWIS	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:28 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	-26,537,868	-26,173,963	-26,173,963
2007	-171,700	-164,733	-26,338,696
2008	-254,686	-237,697	-26,576,393
2009	-337,672	-306,563	-26,882,956
2010	-420,658	-371,501	-27,254,457
2011	-503,644	-432,675	-27,687,133
2012	-514,910	-430,305	-28,117,437
2013	-514,910	-418,584	-28,536,022
2014	-514,910	-407,183	-28,943,205
2015	-514,910	-396,093	-29,339,298
2016	-514,910	-385,304	-29,724,602
2017	-514,910	-374,810	-30,099,412
2018	-514,910	-364,601	-30,464,013
2019	-514,910	-354,670	-30,818,683
2020	-514,910	-345,010	-31,163,693
2021	-514,910	-335,612	-31,499,305
2022	-514,910	-326,471	-31,825,777
2023	-514,910	-317,579	-32,143,356
2024	-514,910	-308,929	-32,452,285
2025	-514,910	-300,515	-32,752,800

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/13

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/13

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE NEW LONDON, CT (N00129)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/13

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: JACKSON, SC (45404)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/13

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/13

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BLISS, TX (48083)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BRAGG, NC (37099)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: DIX, NJ (34201)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/13

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: COMNAVDIST WASH DC, DC (N00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: SUBBASE NEW LONDON, CT (N00129)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	3	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3	100.00%	100.00%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: EUSTIS, VA (51281)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: JACKSON, SC (45404)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEE, VA (51484)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: SUBBASE BANGOR, WA (N68436)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: BLISS, TX (48083)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BRAGG, NC (37099)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: DIX, NJ (34201)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	3	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	3	100.00%	100.00%	0	0.00%	100.00%

Base: LEWIS, WA (53456)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
14,551	86,702	40,539	38,576

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	103	-34	-10	-8	0	0	51
Enlisted	1,425	-294	-2	3	-1	0	1,131
Students	-1,188	285	0	0	0	0	-903
Civilians	1,117	-42	-111	26	10	7	1,007
TOTAL	1,457	-85	-123	21	9	7	1,286

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
14,602	87,833	39,636	39,583

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	0	0	0	0	0	3

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
14,602	87,833	39,636	39,583

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL SUMMARY FOR: SUBBASE NEW LONDON, CT (N00129)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
650	4,637	1,597	967

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	-26	0	0	0	0	0	-26
Enlisted	319	-15	0	0	0	0	304
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	293	-15	0	0	0	0	278

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: SUBBASE NEW LONDON, CT (N00129)

Officers	Enlisted	Students	Civilians
624	4,941	1,597	967

PERSONNEL REALIGNMENTS:

To Base: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	0	0	0	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of SUBBASE NEW LONDON, CT (N00129)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	0	0	0	0	0	3

BASE POPULATION (After BRAC Action) FOR: SUBBASE NEW LONDON, CT (N00129)

Officers	Enlisted	Students	Civilians
623	4,939	1,597	967

PERSONNEL SUMMARY FOR: HUACHUCA, AZ (04289)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
629	3,656	2,720	2,866

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Officers	-11	0	0	0	0	0	-11
Enlisted	-28	0	0	3	0	0	-25
Students	-18	13	0	0	0	0	-5
Civilians	2	0	0	0	0	0	2
TOTAL	-55	13	0	3	0	0	-39

BASE POPULATION (Prior to BRAC Action) FOR: HUACHUCA, AZ (04289)

Officers	Enlisted	Students	Civilians
618	3,631	2,715	2,868

BASE POPULATION (After BRAC Action) FOR: HUACHUCA, AZ (04289)

Officers	Enlisted	Students	Civilians
618	3,631	2,715	2,868

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

PERSONNEL SUMMARY FOR: JACKSON, SC (45404)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
684	3,302	18,228	1,913

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-4	0	0	0	0	0	-4
Students	-639	-102	0	0	0	0	-741
Civilians	0	0	0	0	0	0	0
TOTAL	-643	-102	0	0	0	0	-745

BASE POPULATION (Prior to BRAC Action) FOR: JACKSON, SC (45404)

Officers	Enlisted	Students	Civilians
684	3,298	17,487	1,913

BASE POPULATION (After BRAC Action) FOR: JACKSON, SC (45404)

Officers	Enlisted	Students	Civilians
684	3,298	17,487	1,913

PERSONNEL SUMMARY FOR: LEE, VA (51484)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
540	2,225	5,682	2,105

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-274	120	0	0	0	0	-154
Civilians	-19	0	0	0	0	0	-19
TOTAL	-293	120	0	0	0	0	-173

BASE POPULATION (Prior to BRAC Action) FOR: LEE, VA (51484)

Officers	Enlisted	Students	Civilians
540	2,225	5,528	2,086

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BASE POPULATION (After BRAC Action) FOR: LEE, VA (51484)

Officers	Enlisted	Students	Civilians
540	2,225	5,528	2,086

PERSONNEL SUMMARY FOR: SUBASE BANGOR, WA (N68436)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	4,594	646	3,061

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Officers	76	-38	0	0	0	0	38
Enlisted	596	-295	0	0	0	0	301
Students	0	0	0	0	0	0	0
Civilians	-1	1	-127	31	15	12	-69
TOTAL	671	-332	-127	31	15	12	270

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,895	646	2,992

BASE POPULATION (After BRAC Action) FOR: SUBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,895	646	2,992

PERSONNEL SUMMARY FOR: BLISS, TX (48083)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,551	8,245	2,153	2,970

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-4	-15	0	0	0	0	-19
Civilians	0	0	0	0	0	0	0
TOTAL	-4	-15	0	0	0	0	-19

BASE POPULATION (Prior to BRAC Action) FOR: BLISS, TX (48083)

Officers	Enlisted	Students	Civilians
1,551	8,245	2,134	2,970

BASE POPULATION (After BRAC Action) FOR: BLISS, TX (48083)

Officers	Enlisted	Students	Civilians
1,551	8,245	2,134	2,970

PERSONNEL SUMMARY FOR: BRAGG, NC (37099)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,367	34,319	3,249	5,146

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011	Total
Officers	29	0	0	0	0	0	29
Enlisted	381	0	0	0	0	0	381
Students	-43	277	0	0	0	0	234
Civilians	0	0	0	0	0	0	0
TOTAL	367	277	0	0	0	0	644

BASE POPULATION (Prior to BRAC Action) FOR: BRAGG, NC (37099)

Officers	Enlisted	Students	Civilians
5,396	34,700	3,483	5,146

BASE POPULATION (After BRAC Action) FOR: BRAGG, NC (37099)

Officers	Enlisted	Students	Civilians
5,396	34,700	3,483	5,146

PERSONNEL SUMMARY FOR: DIX, NJ (34201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
124	1,021	217	899

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-79	7	0	0	0	0	-72
Civilians	0	0	0	0	0	0	0
TOTAL	-79	7	0	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
124	1,021	145	899

PERSONNEL REALIGNMENTS:

From Base: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	0	0	0	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Into DIX, NJ (34201)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	0	0	0	0	0	3

BASE POPULATION (After BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
125	1,023	145	899

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PERSONNEL SUMMARY FOR: LEWIS, WA (53456)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,543	16,837	279	3,377

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	75	0	0	0	0	0	75
Enlisted	281	-1	0	0	0	0	280
Students	3	0	0	0	0	0	3
Civilians	0	-1	0	0	0	0	-1
TOTAL	359	-2	0	0	0	0	357

BASE POPULATION (Prior to BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

BASE POPULATION (After BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

Department : ARMY
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-47	-94	-141	-188	-235	-281	-985	-281
Recap Change	-36	-72	-108	-144	-180	-216	-757	-216
BOS Change	7	7	7	7	7	7	43	7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-76	-159	-242	-325	-408	-491	-1,699	-491

ABERDEEN, MD (24004)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

COMNAVDIST WASH DC, DC (N00171)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

SUBASE NEW LONDON, CT (N00129)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-5	-5	-5	-5	-5	-5	-28	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-5	-5	-5	-5	-5	-5	-28	-5

HUACHUCA, AZ (04289)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-0	-0	-0	-0	-1	-1	-2	-1
Recap Change	-0	-0	-0	-0	-0	-0	-2	-0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-0	-0	-1	-1	-1	-1	-4	-1

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EUSTIS, VA (51281)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-3	-6	-9	-12	-15	-17	-61	-17
Recap Change	-2	-4	-6	-8	-10	-12	-42	-12
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-5	-10	-15	-20	-24	-29	-103	-29

JACKSON, SC (45404)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-39	-77	-116	-154	-193	-232	-811	-232
Recap Change	-30	-60	-89	-119	-149	-179	-627	-179
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-68	-137	-205	-274	-342	-411	-1,437	-411

LEE, VA (51484)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-5	-10	-16	-21	-26	-32	-111	-32
Recap Change	-4	-8	-12	-16	-21	-25	-87	-25
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9	-19	-28	-38	-47	-56	-198	-56

SUBASE BANGOR, WA (N68436)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

BLISS, TX (48083)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Department : ARMY
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BRAGG, NC (37099)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

DIX, NJ (34201)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	12	12	12	12	12	12	71	12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	12	12	12	12	12	12	71	12

LEWIS, WA (53456)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
ABERDEEN, MD (24004)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
SUBASE NEW LONDON, CT (N00129)	Realignment
HUACHUCA, AZ (04289)	Realignment
EUSTIS, VA (51281)	Realignment
JACKSON, SC (45404)	Realignment
LEE, VA (51484)	Realignment
SUBASE BANGOR, WA (N68436)	Realignment
BLISS, TX (48083)	Realignment
BRAGG, NC (37099)	Realignment
DIX, NJ (34201)	Realignment
LEWIS, WA (53456)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
COMNAVDIST WASH DC, DC (N00171)	DIX, NJ (34201)	169 mi
SUBASE NEW LONDON, CT (N00129)	DIX, NJ (34201)	200 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from COMNAVDIST WASH DC, DC (N00171) to DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT (N00129) to DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,588	Total Sustainment(\$K/Year):	33,839
Total Student Employees:	2,831	Sustain Payroll (\$K/Year):	16,887
Total Civilian Employees:	6,854	BOS Non-Payroll (\$K/Year):	94,054
Accomp Mil not Receiving BAH:	52.3%	BOS Payroll (\$K/Year):	110,565
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	234	Installation PRV(\$K):	2,845,026
Starting Facilities(KSF):	14,280	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,264	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	884		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,573.00 145.00 22.67
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 60,704 52,876
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	318 7,561
Latitude:	39.491667	Retiree	0 12,723 30,748
Longitude:	-76.136111	Retiree65+	0 2,992 27,218

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment(\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBBASE NEW LONDON, CT (N00129)

Total Officer Employees:	650	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,637	Total Sustainment(\$K/Year):	22,333
Total Student Employees:	1,597	Sustain Payroll (\$K/Year):	8,359
Total Civilian Employees:	967	BOS Non-Payroll (\$K/Year):	26,125
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	82,114
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,284,850
Starting Facilities(KSF):	7,648	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,624	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,125		
Civ Locality Pay Factor:	1.179	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	146	CostFactor	5,073.00 93.00 25.48
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 104,214 97,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,361 40,602
Latitude:	41.250000	Retiree	0 18,940 65,626
Longitude:	-72.240000	Retiree65+	0 6,088 72,323

Name: HUACHUCA, AZ (04289)

Total Officer Employees:	629	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3,656	Total Sustainment(\$K/Year):	25,069
Total Student Employees:	2,720	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,866	BOS Non-Payroll (\$K/Year):	41,598
Accomp Mil not Receiving BAH:	40.9%	BOS Payroll (\$K/Year):	50,230
Officer Housing Units Avail:	40	Family Housing (\$K/Year):	3,946
Enlisted Housing Units Avail:	252	Installation PRV(\$K):	1,993,527
Starting Facilities(KSF):	9,397	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,064	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	798		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	8,321.00 131.00 43.48
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 100,079 95,016
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,018 1,471
Latitude:	31.550000	Retiree	0 29,871 86,873
Longitude:	-110.333333	Retiree65+	0 3,278 63,813

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5,499	Total Sustainment(\$K/Year):	22,736
Total Student Employees:	2,937	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,569	BOS Non-Payroll (\$K/Year):	52,544
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60,879
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,796
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,140.92 65.00 46.84
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	291 171,996 175,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	491 13,801
Latitude:	37.150000	Retiree	116 48,147 124,072
Longitude:	-76.583333	Retiree65+	10 8,298 69,026

Name: JACKSON, SC (45404)

Total Officer Employees:	684	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3,302	Total Sustainment(\$K/Year):	29,039
Total Student Employees:	18,228	Sustain Payroll (\$K/Year):	4,583
Total Civilian Employees:	1,913	BOS Non-Payroll (\$K/Year):	42,885
Accomp Mil not Receiving BAH:	24.3%	BOS Payroll (\$K/Year):	83,824
Officer Housing Units Avail:	33	Family Housing (\$K/Year):	2,261
Enlisted Housing Units Avail:	338	Installation PRV(\$K):	1,946,899
Starting Facilities(KSF):	12,687	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,080	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	851		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	4,802.00 104.00 46.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,076 227,627 226,373
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	966 6,173
Latitude:	34.050000	Retiree	178 65,098 173,174
Longitude:	-80.933333	Retiree65+	29 9,643 178,477

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LEE, VA (51484)

Total Officer Employees:	540	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,225	Total Sustainment(\$K/Year):	16,844
Total Student Employees:	5,682	Sustain Payroll (\$K/Year):	3,377
Total Civilian Employees:	2,105	BOS Non-Payroll (\$K/Year):	39,388
Accomp Mil not Receiving BAH:	41.1%	BOS Payroll (\$K/Year):	34,542
Officer Housing Units Avail:	20	Family Housing (\$K/Year):	3,221
Enlisted Housing Units Avail:	69	Installation PRV(\$K):	1,087,489
Starting Facilities(KSF):	8,555	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	673		
Civ Locality Pay Factor:	1.121	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	104	CostFactor	4,658.00 103.00 29.75
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 123,936 117,922
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	959 29,988
Latitude:	37.216667	Retiree	0 19,855 78,244
Longitude:	-77.333333	Retiree65+	0 780 72,024

Name: SUBASE BANGOR, WA (N68436)

Total Officer Employees:	519	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,594	Total Sustainment(\$K/Year):	42,956
Total Student Employees:	646	Sustain Payroll (\$K/Year):	2,830
Total Civilian Employees:	3,061	BOS Non-Payroll (\$K/Year):	33,495
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	13,510
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,915,318
Starting Facilities(KSF):	9,280	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,176	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	854		
Civ Locality Pay Factor:	1.152	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.19		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	6,440.00 105.00 40.60
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 24,660 40,184
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	98 13,051
Latitude:	47.692000	Retiree	0 1,557 6,447
Longitude:	-122.716100	Retiree65+	0 22 4,919

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BLISS, TX (48083)

Total Officer Employees:	1,551	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8,245	Total Sustainment(\$K/Year):	49,894
Total Student Employees:	2,153	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,970	BOS Non-Payroll (\$K/Year):	34,656
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	73,363
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,049,488
Starting Facilities(KSF):	22,140	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,031	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	113	CostFactor10,135.00	184.00 48.08
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,953 150,310 241,059
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	522 20,461
Latitude:	31.800000	Retiree	1,874 86,329 196,382
Longitude:	-106.416667	Retiree65+	1,708 48,138 198,248

Name: BRAGG, NC (37099)

Total Officer Employees:	5,367	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34,319	Total Sustainment(\$K/Year):	71,255
Total Student Employees:	3,249	Sustain Payroll (\$K/Year):	9,810
Total Civilian Employees:	5,146	BOS Non-Payroll (\$K/Year):	87,633
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	140,446
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,004,849
Starting Facilities(KSF):	57,183	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	887	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	722		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor 6,251.00	97.00 38.30
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	9,903 845,962 626,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	965 10,144
Latitude:	35.133333	Retiree	1,549 114,900 340,373
Longitude:	-78.983333	Retiree65+	905 51,388 276,504

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DIX, NJ (34201)

Total Officer Employees:	124	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1,021	Total Sustainment(\$K/Year):	23,632		
Total Student Employees:	217	Sustain Payroll (\$K/Year):	1,367		
Total Civilian Employees:	899	BOS Non-Payroll (\$K/Year):	49,890		
Accomp Mil not Receiving BAH:	78.3%	BOS Payroll (\$K/Year):	53,625		
Officer Housing Units Avail:	16	Family Housing (\$K/Year):	1,459		
Enlisted Housing Units Avail:	91	Installation PRV(\$K):	1,995,032		
Starting Facilities(KSF):	5,617	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,348				
Civ Locality Pay Factor:	1.153	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.15		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	6,359.00	121.00	50.51
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	4,670	7,197
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	224	9,598	
Latitude:	40.016667	Retiree	0	1,190	1,187
Longitude:	-74.866667	Retiree65+	0	28	12

Name: LEWIS, WA (53456)

Total Officer Employees:	2,543	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	16,837	Total Sustainment(\$K/Year):	66,691		
Total Student Employees:	279	Sustain Payroll (\$K/Year):	11,177		
Total Civilian Employees:	3,377	BOS Non-Payroll (\$K/Year):	58,512		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	89,524		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,261,047		
Starting Facilities(KSF):	33,734	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,323	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,032				
Civ Locality Pay Factor:	1.117	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.06		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	6,698.00	104.00	38.27
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	6,168	504,131	320,616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	381	6,671	
Latitude:	47.083333	Retiree	2,376	204,111	305,241
Longitude:	-122.600000	Retiree65+	2,518	135,618	304,769

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	687	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: COMNAV DIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	20	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	4,937	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	10	FH	ShDn: 0.000%

Name: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	19,364	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	120	FH	ShDn: 0.000%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	1,454	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			20	FH ShDn:	0.000%

Name: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SUBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-26	0	0	0	0	0
Enl Prog nonBRAC Change:	319	-15	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-11	0	0	0	0	0
Enl Prog nonBRAC Change:	-28	0	0	3	0	0
Civ Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	-18	13	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-4	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-639	-102	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-19	0	0	0	0	0
Stu Prog nonBRAC Change:	-274	120	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	76	-38	0	0	0	0
Enl Prog nonBRAC Change:	596	-295	0	0	0	0
Civ Prog nonBRAC Change:	-1	1	-127	31	15	12
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-4	-15	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	29	0	0	0	0	0
Enl Prog nonBRAC Change:	381	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-43	277	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-79	7	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	75	0	0	0	0	0
Enl Prog nonBRAC Change:	281	-1	0	0	0	0
Civ Prog nonBRAC Change:	0	-1	0	0	0	0
Stu Prog nonBRAC Change:	3	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : ARMY
 Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : ARMY
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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matosl: 23 MAR 05 Candidate Recommendation: Realign Aberdeen Proving Ground, MD, Washington Navy Yard, DC, and Naval Submarine Base New London, CT, by relocating all pre-deployment/mobilization functions to Fort Dix, NJ, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst. Realign Submarine Base Bangor, WA, by relocating all mobilization processing functions to Ft Lewis, WA, designating it as Joint Pre-Deployment/Mobilization Site Lewis/McChord. Realign Ft Huachuca, AZ, by relocating all pre-deployment/mobilization processing functions to Ft Bliss, TX, designating it as Joint Pre-Deployment/Mobilization Site Bliss/Holloman. Realign Ft Eustis, VA, Ft Jackson, SC, and Ft Lee, VA, by relocating all pre-deployment/mobilization processing functions to Fort Bragg, NC, designating it as Joint Pre-Deployment/Mobilization Site Bragg/Pope. Refer to HSA JCSG 20 April 2005 Memorandum for Record, Subject: Mobilization Subgroup Methodology for COBRA and HSA 0133 Scenario Savings Spreadsheet.

FOOTNOTES FOR SCREEN TWO

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matosl: Distances provided here were pre-filled with COBRA static data

FOOTNOTES FOR SCREEN THREE

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matosl: NDW appears on screen 3 because the Navy reported in SDC1 (HSA-0025 response from DON 1 DEC 2004X, question 16 Tab) that NDW would be moving 0.25 tons of support equipment. But since the amount targeted for movement is only 0.25 tons COBRA rounds the amount down to 0.

matosl: For New London support see HSA0133 scenario savings spreadsheet.

FOOTNOTES FOR SCREEN FOUR

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matosl: Static Base information prefilled by COBRA

FOOTNOTES FOR SCREEN FIVE

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matosl: Reference HSA0133 Scenario savings spreadsheet.

matosl: 21 APR 05 APG \$686.83K one time savings as follows a. \$137.69 for mission support contracts b. \$191.74 Civilian over time c. \$0.0 lease expenditures d. \$357.402 for 6 RC soldiers mobilized to support mission @ \$59,567/RC Member in the grade of E-5. Costs associated with RC members used to support mobilization operations were input to COBRA as one-time savings. The subgroup used a conservative approach to calculate cost savings in the number of RC members used to support mobilization operations. The subgroup used E-5 as the average pay grade for a RC member supporting mobilization. The combined pay of RC members in the E-5 pay grade is \$59,567/year/member. This combined pay is composed of the FY06 for the E-5 composite pay and the Defense Health Program rate. The composite standard pay rate is \$53,915.00. This includes Basic Pay, RPA, BAH, incentive pay and allowances, PCS. The FY06 Defense Health Program rate is \$5652.00. The combined FY06 rate for E-5 thus equals \$59,567.00. This data is pulled directly from the Military Personnel Appropriation Budget for FY06/07 and has been certified by the Army G1.

matosl: 23 feb 05 COMNAV DIST WASH DC \$20.4K one time savings as follows a. \$0.0K for mission support contracts b. \$0.0K Civilian over time c. \$20.4K lease expenditures d. 0 for RC soldiers mobilized to support mission.

matosl: 23 feb 05 SUBBASE NEW LONDON \$0.0K one time savings as follows a. \$0.0 for mission support contracts b. \$0.0 Civilian over time c. \$0.0 lease expenditures d. 0 for RC soldiers mobilized to support mission.

matosl: 23 feb 05 HUACHUCA \$0.0 one time savings as follows a. \$0.0 for mission support contracts b. \$0.0 Civilian over time c. \$0.0 lease expenditures d. 0 for RC soldiers mobilized to support mission.

matosl: 7 mar 05 HUACHUCA reported 270 total square footage (sq ft) used only for RC mobilization operations support as follows: a. Admin - 270 Sq ft b. Warehouse - 0 Sq ft

matosl: 21 APR 05 EUSTIS \$4937.52 one time savings as follows a. \$1,323.00 for mission support contracts b. \$22.50 Civilian over time c. \$18.00 lease expenditures d. \$3,574.02 for 60 RC soldiers mobilized to support mission @ \$59,567/RC Member in the grade of E-5. Costs associated with RC members used to support mobilization operations were input to COBRA as one-time savings. The subgroup used a conservative approach to calculate cost savings in the number of RC members used to support mobilization operations. The subgroup used E-5 as the average pay grade for a RC member supporting mobilization. The combined pay of RC members in the E-5 pay grade is \$59,567/year/member. This combined pay is composed of the FY06 for the E-5 composite pay and the Defense Health Program rate. The composite standard pay rate is \$53,915.00. This includes Basic Pay, RPA, BAH, incentive pay and allowances, PCS. The FY06 Defense Health Program rate is \$5652.00. The combined FY06 rate for E-5 thus equals \$59,567.00. This data is pulled directly from the Military Personnel Appropriation Budget for FY06/07 and has been certified by the Army G1.

matosl: 7 mar 05 EUSTIS reported 9640 total square footage (sq ft) used only for RC mobilization operations support as follows: a. Admin - 9,640 Sq ft b. Warehouse - 0 sq ft

matosl: 21 APR 05 JACKSON \$19,363.97 one time savings as follows a. \$331.0 for mission support contracts b. \$12.3 Civilian over time c. \$18.8 lease expenditures d. \$19,001.873 for 319 RC soldiers mobilized to support mission @ \$59,567/RC Member in the grade of E-5. Costs associated with RC members used to support mobilization operations were input to COBRA as one-time savings. The subgroup used a conservative approach to calculate cost

savings in the number of RC members used to support mobilization operations. The subgroup used E-5 as the average pay grade for a RC member supporting mobilization. The combined pay of RC members in the E-5 pay grade is \$59,567/year/member. This combined pay is composed of the FY06 for the E-5 composite pay and the Defense Health Program rate. The composite standard pay rate is \$53,915.00. This includes Basic Pay, RPA, BAH, incentive pay and allowances, PCS. The FY06 Defense Health Program rate is \$5652.00. The combined FY06 rate for E-5 thus equals \$59,567.00. This data is pulled directly from the Military Personnel Appropriation Budget for FY06/07 and has been certified by the Army G1.

matosl: 7 mar 05 JACKSON reported 120,165 total square footage (sq ft) used only for RC mobilization operations support as follows: a. Admin - 105,419 sf b. Warehouse - 14,746

matosl: 21 APR 05 LEE \$1,453.67 one time savings as follows a. \$1,154.50 for mission support contracts b. \$15.50 Civilian over time c. \$224.10 lease expenditures d. \$59.567 for 1 RC soldiers mobilized to support mission @ \$59,567/RC Member in the grade of E-5. Costs associated with RC members used to support mobilization operations were input to COBRA as one-time savings. The subgroup used a conservative approach to calculate cost savings in the number of RC members used to support mobilization operations. The subgroup used E-5 as the average pay grade for a RC member supporting mobilization. The combined pay of RC members in the E-5 pay grade is \$59,567/year/member. This combined pay is composed of the FY06 for the E-5 composite pay and the Defense Health Program rate. The composite standard pay rate is \$53,915.00. This includes Basic Pay, RPA, BAH, incentive pay and allowances, PCS. The FY06 Defense Health Program rate is \$5652.00. The combined FY06 rate for E-5 thus equals \$59,567.00. This data is pulled directly from the Military Personnel Appropriation Budget for FY06/07 and has been certified by the Army G1.

matosl: 7 MAR 05: LEE reported 20,134 total square footage (sq ft) used only for RC mobilization operations support as follows: a. Admin - 9,196 Sq ft b. Warehouse - 10,938 Sq ft

matosl: 23 feb 05 BANGOR \$0.0K one time savings as follows a. \$0.0K for mission support contracts b. \$0.0 Civilian over time c. \$0.0K lease expenditures d. 0 for RC soldiers mobilized to support mission.

FOOTNOTES FOR SCREEN SIX

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matosl: Non BRAC Programmed Installation Population changes by year were Pre Filled by COBRA Static data. Reference HSA0133 Scenario savings spreadsheet.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 7/22/2005 10:31:27 AM, Report Created 7/22/2005 10:31:27 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SUBBASE NEW LONDON, CT (N00129)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	0	0	0	0	0	3
NET CHANGE-Mil	-3	0	0	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

JACKSON, SC (45404)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : ARMY
 Scenario File : C:\Documents and Settings\chapin\Desktop\Update\HSA0133\HSA0133 No Mil Reductions\HSA0133V2
 JOINT MOBILIZATION SITES REVISED 21 APR 05.CBR
 Option Pkg Name: HSA0133V2 JOINT MOBILIZATION SITES REVISED 21 APR 05
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BRAGG, NC (37099)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3	0	0	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	3	0	0	0	0	0	3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

