SCENARIO ERROR REPORT (COBRA v6.10)
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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SCENARIO DATA:
"Headquarters and Support JCSG" is not a recognized Department.

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Starting Year : 2006
Final Year : 2009
Payback Year : Never

NPV in 2025($K): 272,029
1-Time Cost($K): 169,422

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	13,983	1,154	126,242	0	0	0	141,380	0
Person	0	0	0	610	-507	-507	-404	-507
Overhd	428	326	3,717	7,788	7,415	7,402	27,076	7,401
Moving	0	0	0	1,815	68	0	1,883	0
Missio	0	0	0	54	-338	-423	-708	-423
Other	459	0	0	16,192	11,224	2,397	30,272	2,397
TOTAL	14,870	1,481	129,959	26,458	17,862	8,868	199,498	8,867

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	16	0	0	16
TOT	0	0	0	16	0	0	16
POSITIONS REALIGNED							
Off	0	0	0	16	0	0	16
Enl	0	0	0	555	0	0	555
Stu	0	0	0	0	0	0	0
Civ	0	0	0	39	0	0	39
TOT	0	0	0	610	0	0	610

Summary:

Realign 16 CONUS Department of Defense Level I and Level II correctional facilities by relocating and consolidating the correctional function into five Level II Joint Regional Correctional Facilities (JRCF) at Marine Corps Air Station Miramar, California, Fort Leavenworth, Kansas, Naval Weapons Station, Charleston, South Carolina and Naval Support Activity, Northwest Annex, Chesapeake, Virginia and Subase Bangor/Fort Lewis, Washington.
The following correctional facilities are realigned/consolidated into one of the five regions as listed above:
Northwest Region: Subase Bangor and Fort Lewis
Southwest Region: MCAS Miramar, Camp Pendleton, Edwards AFB and Kirtland AFB
Midwest Region: Fort Knox, Fort Leavenworth, Fort Sill and Lackland AFB
Mid-Atlantic Region: Naval Support Activity Norfolk, MCB Quantico and Camp Lejeune
Southeast Region: NAS Jacksonville, NAS Pensacola and Weapons Station Charleston

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	13,983	1,154	126,242	0	0	0	141,380	0
Person	0	0	0	3,490	2,907	2,907	9,303	2,907
Overhd	441	353	3,757	14,120	13,761	13,761	46,195	13,761
Moving	0	0	0	2,433	68	0	2,501	0
Missio	0	0	0	477	85	0	563	0
Other	459	0	0	16,192	11,224	2,397	30,272	2,397
TOTAL	14,883	1,508	129,999	36,712	28,046	19,065	230,213	19,064

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	2,880	3,414	3,414	9,708	3,414
Overhd	13	27	40	6,333	6,346	6,359	19,119	6,359
Moving	0	0	0	618	0	0	618	0
Missio	0	0	0	423	423	423	1,270	423
Other	0	0	0	0	0	0	0	0
TOTAL	13	27	40	10,254	10,183	10,197	30,715	10,197

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/18
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	141,379,792	
Total - Construction		141,379,792
Personnel		
Civilian RIF	519,182	
Civilian Early Retirement	23,978	
Eliminated Military PCS	0	
Unemployment	40,059	
Total - Personnel		583,219
Overhead		
Program Management Cost	1,125,282	
Support Contract Termination	0	
Mothball / Shutdown	189,310	
Total - Overhead		1,314,592
Moving		
Civilian Moving	614,805	
Civilian PPP	141,984	
Military Moving	922,095	
Freight	189,926	
Information Technologies	454,200	
One-Time Moving Costs	177,840	
Total - Moving		2,500,851
Other		
HAP / RSE	304,069	
Environmental Mitigation Costs	333,950	
Mission Contract Startup and Termination	562,750	
One-Time Unique Costs	22,443,320	
Total - Other		23,644,089
Total One-Time Costs		169,422,544
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	617,670	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		617,670
Total Net One-Time Costs		168,804,874

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Base: LEAVENWORTH, KS (20491)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	56,238,968	
Total - Construction		56,238,968
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	308,000	
One-Time Moving Costs	0	
Total - Moving		308,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	49,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,242,000	
Total - Other		12,291,000
Total One-Time Costs		68,837,968
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		68,837,968

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Base: LEWIS, WA (53456)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,812	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		62,263
Overhead		
Program Management Cost	1,757	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,757
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	3,023	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		3,023
Total One-Time Costs		67,043
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		67,043

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Base: CG MCAS MIRAMAR, CA (M67865)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	22,918,110	
Total - Construction		22,918,110
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	200,000	
Mission Contract Startup and Termination	85,300	
One-Time Unique Costs	4,101,200	
Total - Other		4,386,500
Total One-Time Costs		27,304,610
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		27,304,610

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Base: NAVSUPPACT NORFOLK, VA (N57095)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	52,862,238	
Total - Construction		52,862,238
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	68,000	
One-Time Moving Costs	0	
Total - Moving		68,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	84,900	
Mission Contract Startup and Termination	424,500	
One-Time Unique Costs	1,373,800	
Total - Other		1,883,200
Total One-Time Costs		54,813,438
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		54,813,438

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Base: WPNSTA CHARLESTON, SC (N69214)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	4,326,476	
Total - Construction		4,326,476
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50	
Mission Contract Startup and Termination	52,950	
One-Time Unique Costs	283,320	
Total - Other		336,320
Total One-Time Costs		4,662,796
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,662,796

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Base: KNOX, KY (21478)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	298,616	
Support Contract Termination	0	
Mothball / Shutdown	1,800	
Total - Overhead		300,416
Moving		
Civilian Moving	110,611	
Civilian PPP	35,496	
Military Moving	265,764	
Freight	50,784	
Information Technologies	20,200	
One-Time Moving Costs	53,050	
Total - Moving		535,906
Other		
HAP / RSE	40,041	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		40,041
Total One-Time Costs		938,212
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	158,621	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		158,621
Total Net One-Time Costs		779,591

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Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	243,626	
Support Contract Termination	0	
Mothball / Shutdown	25,200	
Total - Overhead		268,826
Moving		
Civilian Moving	64,263	
Civilian PPP	0	
Military Moving	293,333	
Freight	57,636	
Information Technologies	23,600	
One-Time Moving Costs	73,990	
Total - Moving		512,823
Other		
HAP / RSE	70,120	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		70,120
Total One-Time Costs		851,768
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	191,579	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		191,579
Total Net One-Time Costs		660,189

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Base: NAS JACKSONVILLE, FL (N00207)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	81,745	
Support Contract Termination	0	
Mothball / Shutdown	19,125	
Total - Overhead		100,870
Moving		
Civilian Moving	56,798	
Civilian PPP	0	
Military Moving	71,638	
Freight	15,900	
Information Technologies	6,800	
One-Time Moving Costs	1,000	
Total - Moving		152,135
Other		
HAP / RSE	39,807	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		39,807
Total One-Time Costs		292,812
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		241,665

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Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		321,235
Overhead		
Program Management Cost	67,501	
Support Contract Termination	0	
Mothball / Shutdown	14,220	
Total - Overhead		81,721
Moving		
Civilian Moving	28,042	
Civilian PPP	106,488	
Military Moving	36,899	
Freight	7,057	
Information Technologies	2,800	
One-Time Moving Costs	23,000	
Total - Moving		204,286
Other		
HAP / RSE	32,918	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		32,918
Total One-Time Costs		640,161
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	20,778	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		20,778
Total Net One-Time Costs		619,382

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Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	124,592	
Support Contract Termination	0	
Mothball / Shutdown	37,170	
Total - Overhead		161,762
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	2,200	
Total - Moving		2,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,250,000	
Total - Other		2,250,000
Total One-Time Costs		2,413,962
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,413,962

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Base: SUBASE BANGOR, WA (N68436)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	59,582	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		64,033
Overhead		
Program Management Cost	1,457	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,457
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	2,529	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,529
Total One-Time Costs		68,019
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		68,019

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,129,000	
Total - Construction		2,129,000
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	147,405	
Support Contract Termination	0	
Mothball / Shutdown	34,330	
Total - Overhead		181,736
Moving		
Civilian Moving	355,090	
Civilian PPP	0	
Military Moving	251,470	
Freight	58,086	
Information Technologies	24,600	
One-Time Moving Costs	5,500	
Total - Moving		694,747
Other		
HAP / RSE	115,631	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	325,000	
Total - Other		440,631
Total One-Time Costs		3,519,952
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	191,357	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		191,357
Total Net One-Time Costs		3,328,595

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	154,242	
Support Contract Termination	0	
Mothball / Shutdown	43,335	
Total - Overhead		197,577
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	700	
Total - Moving		700
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,068,000	
Total - Other		1,068,000
Total One-Time Costs		1,266,277
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,266,277

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: CDR MCB QUANTICO, VA (M00264)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,905,000	
Total - Construction		2,905,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	4,340	
Support Contract Termination	0	
Mothball / Shutdown	10,080	
Total - Overhead		14,420
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	2,990	
Freight	464	
Information Technologies	200	
One-Time Moving Costs	350	
Total - Moving		4,004
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	800,000	
Total - Other		800,000
Total One-Time Costs		3,723,424
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		3,719,236

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: Edwards AFB, CA (FSPM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	900	
Total - Overhead		900
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	3,660	
Total - Moving		3,660
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,560
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,560

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: Kirtland AFB, NM (MHMV)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,150	
Total - Overhead		3,150
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	5,380	
Total - Moving		5,380
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,530
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,530

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Base: Lackland AFB, TX (MPLS)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	9,010	
Total - Moving		9,010
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,010
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,010

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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	13,983	1,154	126,242	0	0	0	141,380
O&M							
CIV SALARY							
Civ RIF	0	0	0	519	0	0	519
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	95	0	0	95
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	248	0	0	248
HHG	0	0	0	65	0	0	65
Misc	0	0	0	24	0	0	24
House Hunt	0	0	0	60	0	0	60
PPP	0	0	0	142	0	0	142
RITA	0	0	0	120	0	0	120
FREIGHT							
Packing	0	0	0	24	0	0	24
Freight	0	0	0	165	0	0	165
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	40	0	0	40
OTHER							
Info Tech	0	0	0	386	68	0	454
Prog Manage	411	309	231	174	0	0	1,125
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	1	1	186	1	1	189
1-Time Move	0	0	0	178	0	0	178
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	42	0	0	42
POV Miles	0	0	0	29	0	0	29
HHG	0	0	0	484	0	0	484
Misc	0	0	0	367	0	0	367
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	304	0	0	304
Environmental	334	0	0	0	0	0	334
Misn Contract	0	0	0	477	85	0	563
1-Time Other	125	0	0	13,491	8,827	0	22,443
TOTAL ONE-TIME	14,854	1,464	126,475	17,648	8,981	1	169,422

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/54
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	2,263	2,263	2,263	2,263	9,053	2,263
Recap	29	44	1,262	1,262	1,262	1,262	5,120	1,262
BOS	0	0	0	796	796	796	2,387	796
Civ Salary	0	0	0	3	3	3	9	3
TRICARE	0	0	0	2,397	2,397	2,397	7,190	2,397
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,904	2,904	2,904	8,711	2,904
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	9,440	9,440	9,440	28,321	9,440
TOTAL RECUR	29	44	3,525	19,064	19,064	19,064	60,791	19,064
TOTAL COST	14,883	1,508	129,999	36,235	27,960	19,065	229,650	19,064

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	618	0	0	618
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	618	0	0	618

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	8	15	23	1,347	1,355	1,362	4,110	1,362
Recap	6	12	17	875	881	887	2,678	887
BOS	0	0	0	1,296	1,296	1,296	3,888	1,296
Civ Salary	0	0	0	533	1,067	1,067	2,667	1,067
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,347	2,347	2,347	7,040	2,347
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	423	423	423	1,270	423
Misc Recur	0	0	0	2,814	2,814	2,814	8,442	2,814
TOTAL RECUR	13	27	40	9,636	10,183	10,197	30,097	10,197
TOTAL SAVINGS	13	27	40	10,254	10,183	10,197	30,715	10,197

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	13,983	1,154	126,242	0	0	0	141,380
O&M							
Civ Retir/RIF	0	0	0	543	0	0	543
Civ Moving	0	0	0	947	0	0	947
Info Tech	0	0	0	386	68	0	454
Other	412	309	232	577	1	1	1,532
MIL PERSONNEL							
Mil Moving	0	0	0	304	0	0	304
OTHER							
HAP / RSE	0	0	0	304	0	0	304
Environmental	334	0	0	0	0	0	334
Misn Contract	0	0	0	477	85	0	563
1-Time Other	125	0	0	13,491	8,827	0	22,443
TOTAL ONE-TIME	14,854	1,464	126,475	17,030	8,981	1	168,471

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-8	-15	2,240	916	908	901	4,942	901
Recap	23	32	1,244	386	380	374	2,441	374
BOS	0	0	0	-500	-500	-500	-1,501	-500
Civ Salary	0	0	0	-530	-1,064	-1,064	-2,659	-1,064
TRICARE	0	0	0	2,397	2,397	2,397	7,190	2,397
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	557	557	557	1,671	557
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-423	-423	-423	-1,270	-423
Misc Recur	0	0	0	6,626	6,626	6,626	19,879	6,626
TOTAL RECUR	16	17	3,484	9,428	8,881	8,867	30,694	8,867
TOTAL NET COST	14,870	1,481	129,959	25,981	17,777	8,868	198,936	8,867

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEAVENWORTH, KS (20491)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,643	0	51,595	0	0	0	56,239
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	308	0	0	308
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	49	0	0	0	0	0	49
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	12,242	0	0	12,242
TOTAL ONE-TIME	4,692	0	51,595	12,550	0	0	68,838

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: LEAVENWORTH, KS (20491)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	814	814	814	814	3,257	814
Recap	0	0	501	501	501	501	2,004	501
BOS	0	0	0	337	337	337	1,011	337
Civ Salary	0	0	0	3	3	3	9	3
TRICARE	0	0	0	1,581	1,581	1,581	4,744	1,581
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,130	1,130	1,130	3,390	1,130
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,315	4,366	4,366	4,366	14,415	4,366
TOTAL COSTS	4,692	0	52,911	16,916	4,366	4,366	83,253	4,366

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEAVENWORTH, KS (20491)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,643	0	51,595	0	0	0	56,239
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	308	0	0	308
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	49	0	0	0	0	0	49
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	12,242	0	0	12,242
TOTAL ONE-TIME	4,692	0	51,595	12,550	0	0	68,838

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	814	814	814	814	3,257	814
Recap	0	0	501	501	501	501	2,004	501
BOS	0	0	0	337	337	337	1,011	337
Civ Salary	0	0	0	3	3	3	9	3
TRICARE	0	0	0	1,581	1,581	1,581	4,744	1,581
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,130	1,130	1,130	3,390	1,130
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,315	4,366	4,366	4,366	14,415	4,366
TOTAL NET COST	4,692	0	52,911	16,916	4,366	4,366	83,253	4,366

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	58	0	0	58
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	0	0	0	0	0	2
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	3	0	0	3
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	0	0	65	0	0	67

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	0	0	65	0	0	67	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	2	2	2	5	2
Civ Salary	0	0	0	33	67	67	167	67
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	35	69	69	173	69
TOTAL SAVINGS	0	0	0	35	69	69	173	69

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	58	0	0	58
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	1	0	0	5	0	0	6
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	3	0	0	3
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	0	0	65	0	0	67

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-2	-2	-2	-5	-2
Civ Salary	0	0	0	-33	-67	-67	-167	-67
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-35	-69	-69	-173	-69
TOTAL NET COST	1	0	0	30	-69	-69	-106	-69

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,892	0	21,026	0	0	0	22,918
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	200	0	0	0	0	0	200
Misn Contract	0	0	0	0	85	0	85
1-Time Other	0	0	0	0	4,101	0	4,101
TOTAL ONE-TIME	2,092	0	21,026	0	4,186	0	27,305

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	467	467	467	467	1,867	467
Recap	0	0	245	245	245	245	979	245
BOS	0	0	0	231	231	231	694	231
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	200	200	200	600	200
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	821	821	821	2,464	821
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,500	1,500	1,500	4,500	1,500
TOTAL RECUR	0	0	711	3,464	3,464	3,464	11,104	3,464
TOTAL COSTS	2,092	0	21,737	3,464	7,651	3,464	38,408	3,464

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: CG MCAS MIRAMAR, CA (M67865)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,892	0	21,026	0	0	0	22,918
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	200	0	0	0	0	0	200
Misn Contract	0	0	0	0	85	0	85
1-Time Other	0	0	0	0	4,101	0	4,101
TOTAL ONE-TIME	2,092	0	21,026	0	4,186	0	27,305

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	467	467	467	467	1,867	467
Recap	0	0	245	245	245	245	979	245
BOS	0	0	0	231	231	231	694	231
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	200	200	200	600	200
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	821	821	821	2,464	821
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,500	1,500	1,500	4,500	1,500
TOTAL RECUR	0	0	711	3,464	3,464	3,464	11,104	3,464
TOTAL NET COST	2,092	0	21,737	3,464	7,565	3,464	38,323	3,464

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,365	0	48,497	0	0	0	52,862
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	68	0	68
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	85	0	0	0	0	0	85
Misn Contract	0	0	0	424	0	0	424
1-Time Other	125	0	0	1,249	0	0	1,374
TOTAL ONE-TIME	4,575	0	48,497	1,673	68	0	54,813

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	914	914	914	914	3,657	914
Recap	0	0	426	426	426	426	1,704	426
BOS	0	0	0	169	169	169	507	169
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	328	328	328	985	328
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	699	699	699	2,097	699
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,571	1,571	1,571	4,714	1,571
TOTAL RECUR	0	0	1,340	4,108	4,108	4,108	13,665	4,108
TOTAL COSTS	4,575	0	49,838	5,782	4,176	4,108	68,479	4,108

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,365	0	48,497	0	0	0	52,862
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	68	0	68
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	85	0	0	0	0	0	85
Misn Contract	0	0	0	424	0	0	424
1-Time Other	125	0	0	1,249	0	0	1,374
TOTAL ONE-TIME	4,575	0	48,497	1,673	68	0	54,813

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	914	914	914	914	3,657	914
Recap	0	0	426	426	426	426	1,704	426
BOS	0	0	0	169	169	169	507	169
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	328	328	328	985	328
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	699	699	699	2,097	699
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,571	1,571	1,571	4,714	1,571
TOTAL RECUR	0	0	1,340	4,108	4,108	4,108	13,665	4,108
TOTAL NET COST	4,575	0	49,838	5,357	4,176	4,108	68,054	4,108

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	357	0	3,969	0	0	0	4,326
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	53	0	0	53
1-Time Other	0	0	0	0	283	0	283
TOTAL ONE-TIME	357	0	3,969	53	283	0	4,663

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	68	68	68	68	271	68
Recap	0	0	31	31	31	31	126	31
BOS	0	0	0	58	58	58	174	58
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	287	287	287	861	287
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	253	253	253	760	253
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	99	1,298	1,298	1,298	3,992	1,298
TOTAL COSTS	357	0	4,068	1,351	1,581	1,298	8,655	1,298

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	357	0	3,969	0	0	0	4,326
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	53	0	0	53
1-Time Other	0	0	0	0	283	0	283
TOTAL ONE-TIME	357	0	3,969	53	283	0	4,663

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	68	68	68	68	271	68
Recap	0	0	31	31	31	31	126	31
BOS	0	0	0	58	58	58	174	58
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	287	287	287	861	287
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	253	253	253	760	253
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	99	1,298	1,298	1,298	3,992	1,298
TOTAL NET COST	357	0	4,068	1,298	1,581	1,298	8,602	1,298

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	13	0	0	13
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	45	0	0	45
HHG	0	0	0	16	0	0	16
Misc	0	0	0	5	0	0	5
House Hunt	0	0	0	10	0	0	10
PPP	0	0	0	35	0	0	35
RITA	0	0	0	21	0	0	21
FREIGHT							
Packing	0	0	0	6	0	0	6
Freight	0	0	0	44	0	0	44
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	20	0	0	20
Prog Manage	109	82	61	46	0	0	299
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	2	0	0	2
1-Time Move	0	0	0	53	0	0	53
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	13	0	0	13
POV Miles	0	0	0	11	0	0	11
HHG	0	0	0	145	0	0	145
Misc	0	0	0	96	0	0	96
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	40	0	0	40
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	109	82	61	686	0	0	938

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	109	82	61	686	0	0	938	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	159	0	0	159
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	159	0	0	159

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	10	10	10	29	10
Recap	0	0	0	7	7	7	21	7
BOS	0	0	0	189	189	189	567	189
Civ Salary	0	0	0	66	133	133	332	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	365	365	365	1,094	365
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	231	231	231	693	231
TOTAL RECUR	0	0	0	868	935	935	2,738	935
TOTAL SAVINGS	0	0	0	1,027	935	935	2,896	935

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	57	0	0	57
Civ Moving	0	0	0	197	0	0	197
Info Tech	0	0	0	20	0	0	20
Other	109	82	61	105	0	0	358
MIL PERSONNEL							
Mil Moving	0	0	0	107	0	0	107
OTHER							
HAP / RSE	0	0	0	40	0	0	40
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	109	82	61	527	0	0	779

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-10	-10	-10	-29	-10
Recap	0	0	0	-7	-7	-7	-21	-7
BOS	0	0	0	-189	-189	-189	-567	-189
Civ Salary	0	0	0	-66	-133	-133	-332	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-365	-365	-365	-1,094	-365
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-231	-231	-231	-693	-231
TOTAL RECUR	0	0	0	-868	-935	-935	-2,738	-935
TOTAL NET COST	109	82	61	-341	-935	-935	-1,958	-935

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	8	0	0	8
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	26	0	0	26
HHG	0	0	0	9	0	0	9
Misc	0	0	0	3	0	0	3
House Hunt	0	0	0	5	0	0	5
PPP	0	0	0	0	0	0	0
RITA	0	0	0	12	0	0	12
FREIGHT							
Packing	0	0	0	7	0	0	7
Freight	0	0	0	50	0	0	50
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	24	0	0	24
Prog Manage	89	67	50	37	0	0	244
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	25	0	0	25
1-Time Move	0	0	0	74	0	0	74
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	13	0	0	13
POV Miles	0	0	0	10	0	0	10
HHG	0	0	0	155	0	0	155
Misc	0	0	0	115	0	0	115
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	70	0	0	70
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	89	67	50	646	0	0	852

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	89	67	50	646	0	0	852	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	191	0	0	191
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	191	0	0	191

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	105	105	105	315	105
Recap	0	0	0	71	71	71	213	71
BOS	0	0	0	314	314	314	943	314
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	417	417	417	1,251	417
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	174	174	174	522	174
TOTAL RECUR	0	0	0	1,081	1,081	1,081	3,244	1,081
TOTAL SAVINGS	0	0	0	1,273	1,081	1,081	3,436	1,081

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	122	0	0	122
Info Tech	0	0	0	24	0	0	24
Other	89	67	50	137	0	0	343
MIL PERSONNEL							
Mil Moving	0	0	0	102	0	0	102
OTHER							
HAP / RSE	0	0	0	70	0	0	70
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	89	67	50	454	0	0	660

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-105	-105	-105	-315	-105
Recap	0	0	0	-71	-71	-71	-213	-71
BOS	0	0	0	-314	-314	-314	-943	-314
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-417	-417	-417	-1,251	-417
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-174	-174	-174	-522	-174
TOTAL RECUR	0	0	0	-1,081	-1,081	-1,081	-3,244	-1,081
TOTAL NET COST	89	67	50	-627	-1,081	-1,081	-2,584	-1,081

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/54
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	24	0	0	24
HHG	0	0	0	5	0	0	5
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	5	0	0	5
PPP	0	0	0	0	0	0	0
RITA	0	0	0	11	0	0	11
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	14	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	7	0	0	7
Prog Manage	30	22	17	13	0	0	82
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	19	0	0	19
1-Time Move	0	0	0	1	0	0	1
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	35	0	0	35
Misc	0	0	0	32	0	0	32
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	40	0	0	40
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	30	22	17	224	0	0	293

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	50	50	50	150	50
TOTAL RECUR	0	0	0	50	50	50	150	50
TOTAL COSTS	30	22	17	274	50	50	443	50

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	51	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	51	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	141	141	141	424	141
Recap	0	0	0	85	85	85	256	85
BOS	0	0	0	76	76	76	228	76
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	200	200	200	601	200
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	48	48	48	144	48
TOTAL RECUR	0	0	0	551	551	551	1,654	551
TOTAL SAVINGS	0	0	0	603	551	551	1,706	551

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	73	0	0	73
Info Tech	0	0	0	7	0	0	7
Other	30	22	17	33	0	0	102
MIL PERSONNEL							
Mil Moving	0	0	0	20	0	0	20
OTHER							
HAP / RSE	0	0	0	40	0	0	40
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	30	22	17	172	0	0	242

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-141	-141	-141	-424	-141
Recap	0	0	0	-85	-85	-85	-256	-85
BOS	0	0	0	-76	-76	-76	-228	-76
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-200	-200	-200	-601	-200
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2	2	2	6	2
TOTAL RECUR	0	0	0	-501	-501	-501	-1,504	-501
TOTAL NET COST	30	22	17	-329	-501	-501	-1,263	-501

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	287	0	0	287
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	4	0	0	4
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	11	0	0	11
HHG	0	0	0	3	0	0	3
Misc	0	0	0	1	0	0	1
House Hunt	0	0	0	3	0	0	3
PPP	0	0	0	106	0	0	106
RITA	0	0	0	5	0	0	5
FREIGHT							
Packing	0	0	0	1	0	0	1
Freight	0	0	0	6	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	3	0	0	3
Prog Manage	25	18	14	10	0	0	67
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	14	0	0	14
1-Time Move	0	0	0	23	0	0	23
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	19	0	0	19
Misc	0	0	0	13	0	0	13
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	33	0	0	33
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	25	18	14	583	0	0	640

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	445	445	445	1,335	445
TOTAL RECUR	0	0	0	445	445	445	1,335	445
TOTAL COSTS	25	18	14	1,028	445	445	1,975	445

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	21	0	0	21
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	21	0	0	21

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	111	111	111	335	111
Recap	0	0	0	64	64	64	192	64
BOS	0	0	0	85	85	85	255	85
Civ Salary	0	0	0	399	798	798	1,995	798
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	54	54	54	164	54
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	42	42	42	126	42
TOTAL RECUR	0	0	0	756	1,155	1,155	3,066	1,155
TOTAL SAVINGS	0	0	0	777	1,155	1,155	3,086	1,155

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	299	0	0	299
Civ Moving	0	0	0	141	0	0	141
Info Tech	0	0	0	3	0	0	3
Other	25	18	14	70	0	0	127
MIL PERSONNEL							
Mil Moving	0	0	0	16	0	0	16
OTHER							
HAP / RSE	0	0	0	33	0	0	33
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	25	18	14	562	0	0	619

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-111	-111	-111	-335	-111
Recap	0	0	0	-64	-64	-64	-192	-64
BOS	0	0	0	-85	-85	-85	-255	-85
Civ Salary	0	0	0	-399	-798	-798	-1,995	-798
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-54	-54	-54	-164	-54
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	403	403	403	1,209	403
TOTAL RECUR	0	0	0	-311	-710	-710	-1,731	-710
TOTAL NET COST	25	18	14	251	-710	-710	-1,111	-710

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	45	34	26	19	0	0	124
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	37	0	0	37
1-Time Move	0	0	0	2	0	0	2
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,250	0	2,250
TOTAL ONE-TIME	45	34	26	58	2,250	0	2,414

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	45	34	26	58	2,250	0	2,414	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	392	392	392	1,176	392
Recap	0	0	0	177	177	177	532	177
BOS	0	0	0	255	255	255	766	255
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	206	206	206	618	206
TOTAL RECUR	0	0	0	1,031	1,031	1,031	3,092	1,031
TOTAL SAVINGS	0	0	0	1,031	1,031	1,031	3,092	1,031

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	45	34	26	58	0	0	164
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,250	0	2,250
TOTAL ONE-TIME	45	34	26	58	2,250	0	2,414

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-392	-392	-392	-1,176	-392
Recap	0	0	0	-177	-177	-177	-532	-177
BOS	0	0	0	-255	-255	-255	-766	-255
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-206	-206	-206	-618	-206
TOTAL RECUR	0	0	0	-1,031	-1,031	-1,031	-3,092	-1,031
TOTAL NET COST	45	34	26	-972	1,219	-1,031	-678	-1,031

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	59	0	0	59
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	1
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	2	0	0	2
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	67	0	0	68

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	67	0	0	68	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	2	2	2	6	2
Civ Salary	0	0	0	34	69	69	172	69
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	36	71	71	178	71
TOTAL SAVINGS	0	0	0	36	71	71	178	71

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	59	0	0	59
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	5	0	0	6
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	2	0	0	2
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	67	0	0	68

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-2	-2	-2	-6	-2
Civ Salary	0	0	0	-34	-69	-69	-172	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-36	-71	-71	-178	-71
TOTAL NET COST	0	0	0	30	-71	-71	-110	-71

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,152	488	488	0	0	0	2,129
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	60	0	0	60
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	142	0	0	142
HHG	0	0	0	32	0	0	32
Misc	0	0	0	13	0	0	13
House Hunt	0	0	0	37	0	0	37
PPP	0	0	0	0	0	0	0
RITA	0	0	0	71	0	0	71
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	50	0	0	50
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	25	0	0	25
Prog Manage	54	40	30	23	0	0	147
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	34	0	0	34
1-Time Move	0	0	0	5	0	0	5
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	4	0	0	4
HHG	0	0	0	127	0	0	127
Misc	0	0	0	110	0	0	110
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	116	0	0	116
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	325	0	325
TOTAL ONE-TIME	1,206	529	519	941	325	0	3,520

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	12	18	25	25	25	25	130	25
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,217	5,217	5,217	15,651	5,217
TOTAL RECUR	12	18	25	5,242	5,242	5,242	15,781	5,242
TOTAL COSTS	1,219	547	543	6,183	5,567	5,242	19,301	5,242

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	191	0	0	191
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	191	0	0	191

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	200	200	200	600	200
Recap	0	0	0	187	187	187	561	187
BOS	0	0	0	161	161	161	483	161
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	574	574	574	1,721	574
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,761	1,761	1,761	5,284	1,761
TOTAL RECUR	0	0	0	2,883	2,883	2,883	8,649	2,883
TOTAL SAVINGS	0	0	0	3,074	2,883	2,883	8,841	2,883

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,152	488	488	0	0	0	2,129
O&M							
Civ Retir/RIF	0	0	0	69	0	0	69
Civ Moving	0	0	0	413	0	0	413
Info Tech	0	0	0	25	0	0	25
Other	54	40	30	67	0	0	192
MIL PERSONNEL							
Mil Moving	0	0	0	60	0	0	60
OTHER							
HAP / RSE	0	0	0	116	0	0	116
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	325	0	325
TOTAL ONE-TIME	1,206	529	519	750	325	0	3,328

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-200	-200	-200	-600	-200
Recap	12	18	25	-162	-162	-162	-431	-162
BOS	0	0	0	-161	-161	-161	-483	-161
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-574	-574	-574	-1,721	-574
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	3,455	3,455	3,455	10,366	3,455
TOTAL RECUR	12	18	25	2,358	2,358	2,358	7,131	2,358
TOTAL NET COST	1,219	547	543	3,108	2,683	2,358	10,460	2,358

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: CG MCB CP PENDLETON, CA (M00681)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	56	42	32	24	0	0	154
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	43	0	0	43
1-Time Move	0	0	0	1	0	0	1
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,068	0	1,068
TOTAL ONE-TIME	56	42	32	68	1,068	0	1,266

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	50	50	50	150	50
TOTAL RECUR	0	0	0	50	50	50	150	50
TOTAL COSTS	56	42	32	118	1,118	50	1,416	50

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	313	313	313	938	313
Recap	0	0	0	209	209	209	626	209
BOS	0	0	0	210	210	210	629	210
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	718	718	718	2,153	718
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	276	276	276	828	276
TOTAL RECUR	0	0	0	1,725	1,725	1,725	5,175	1,725
TOTAL SAVINGS	0	0	0	1,725	1,725	1,725	5,175	1,725

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	56	42	32	68	0	0	198
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,068	0	1,068
TOTAL ONE-TIME	56	42	32	68	1,068	0	1,266

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-313	-313	-313	-938	-313
Recap	0	0	0	-209	-209	-209	-626	-209
BOS	0	0	0	-210	-210	-210	-629	-210
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-718	-718	-718	-2,153	-718
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-226	-226	-226	-678	-226
TOTAL RECUR	0	0	0	-1,675	-1,675	-1,675	-5,025	-1,675
TOTAL NET COST	56	42	32	-1,607	-607	-1,675	-3,758	-1,675

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,572	666	666	0	0	0	2,905
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	1	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	10	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	2	0	0	2
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	800	0	800
TOTAL ONE-TIME	1,574	667	667	15	800	0	3,723

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	17	25	34	34	34	34	177	34
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	7	7	7	21	7
TOTAL RECUR	17	25	34	41	41	41	198	41
TOTAL COSTS	1,591	693	701	55	841	41	3,922	41

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	4	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	4	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	44	44	44	131	44
Recap	0	0	0	52	52	52	156	52
BOS	0	0	0	2	2	2	5	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	18	18	18	55	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	423	423	423	1,270	423
Misc Recur	0	0	0	5	5	5	15	5
TOTAL RECUR	0	0	0	544	544	544	1,633	544
TOTAL SAVINGS	0	0	0	548	544	544	1,637	544

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,572	666	666	0	0	0	2,905
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	1	1	1	11	0	0	15
MIL PERSONNEL							
Mil Moving	0	0	0	-1	0	0	-1
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	800	0	800
TOTAL ONE-TIME	1,574	667	667	10	800	0	3,719

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-44	-44	-44	-131	-44
Recap	17	25	34	-18	-18	-18	21	-18
BOS	0	0	0	-2	-2	-2	-5	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-18	-18	-18	-55	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-423	-423	-423	-1,270	-423
Misc Recur	0	0	0	2	2	2	6	2
TOTAL RECUR	17	25	34	-503	-503	-503	-1,435	-503
TOTAL NET COST	1,591	693	701	-493	296	-503	2,284	-503

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: Edwards AFB, CA (FSPM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	1
1-Time Move	0	0	0	4	0	0	4
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	4	0	0	4

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: Edwards AFB, CA (FSPM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	4	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	2	4	6	7	9	11	39	11
Recap	2	4	5	7	9	11	38	11
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	21	21	21	63	21
TOTAL RECUR	4	7	11	36	39	43	141	43
TOTAL SAVINGS	4	7	11	36	39	43	141	43

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	4	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	4	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-2	-4	-6	-7	-9	-11	-39	-11
Recap	-2	-4	-5	-7	-9	-11	-38	-11
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-21	-21	-21	-63	-21
TOTAL RECUR	-4	-7	-11	-36	-39	-43	-141	-43
TOTAL NET COST	-3	-7	-11	-32	-39	-43	-136	-43

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: Kirtland AFB, NM (MHMV)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	3
1-Time Move	0	0	0	5	0	0	5
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	6	0	0	8

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	6	0	0	8	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	11	17	23	29	35	121	35
Recap	4	8	12	16	20	24	83	24
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16	16	16	49	16
TOTAL RECUR	10	19	29	55	65	75	254	75
TOTAL SAVINGS	10	19	29	55	65	75	254	75

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Base: Kirtland AFB, NM (MHMV)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	6	0	0	8
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	6	0	0	8

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-6	-11	-17	-23	-29	-35	-121	-35
Recap	-4	-8	-12	-16	-20	-24	-83	-24
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-16	-16	-16	-49	-16
TOTAL RECUR	-10	-19	-29	-55	-65	-75	-254	-75
TOTAL NET COST	-9	-19	-29	-49	-65	-74	-246	-75

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Base: Lackland AFB, TX (MPLS)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	9	0	0	9
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	9	0	0	9

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Base: Lackland AFB, TX (MPLS)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	9	0	0	9	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	33	33	33	99	33
TOTAL RECUR	0	0	0	33	33	33	99	33
TOTAL SAVINGS	0	0	0	33	33	33	99	33

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Base: Lackland AFB, TX (MPLS)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	9	0	0	9
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	9	0	0	9

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-33	-33	-33	-99	-33
TOTAL RECUR	0	0	0	-33	-33	-33	-99	-33
TOTAL NET COST	0	0	0	-24	-33	-33	-90	-33

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Personnel

Base	Start*	Finish*	Change	%Change
LEAVENWORTH	5,789	6,008	219	4%
LEWIS	23,393	23,392	-1	0%
CG MCAS MIRAMAR	9,851	9,944	93	1%
NAVSUPPACT NORFOLK	7,825	8,075	250	3%
WPNSTA CHARLESTON	7,911	7,959	48	1%
KNOX	16,696	16,593	-103	-1%
SILL	20,611	20,493	-118	-1%
NAS JACKSONVILLE	9,894	9,860	-34	0%
NAS PENSACOLA	14,613	14,587	-26	0%
NAVSTA NORFOLK	56,078	55,955	-123	0%
SUBASE BANGOR	9,090	9,089	-1	0%
CG MCB CP LEJEUNE	56,543	56,417	-126	0%
CG MCB CP PENDLETON	38,636	38,543	-93	0%
CDR MCB QUANTICO	10,218	10,217	-1	0%
Edwards AFB	5,865	5,865	0	0%
Kirtland AFB	6,650	6,650	0	0%
Lackland AFB	20,719	20,719	0	0%
TOTAL	320,382	320,366	-16	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	9,779,000	9,991,000	212,000	2%	968
LEWIS	33,734,000	33,734,000	0	0%	0
CG MCAS MIRAMAR	5,796,064	5,870,129	74,065	1%	796
NAVSUPPACT NORFOLK	5,160,803	5,365,953	205,150	4%	821
WPNSTA CHARLESTON	8,705,196	8,722,696	17,500	0%	364
KNOX	17,773,000	17,769,000	-4,000	0%	39
SILL	21,722,000	21,666,000	-56,000	0%	474
NAS JACKSONVILLE	9,241,238	9,198,738	-42,500	0%	1,250
NAS PENSACOLA	12,137,673	12,106,073	-31,600	0%	1,215
NAVSTA NORFOLK	20,726,501	20,643,901	-82,600	0%	671
SUBASE BANGOR	9,280,494	9,280,494	0	0%	0
CG MCB CP LEJEUNE	25,060,108	24,983,818	-76,290	0%	605
CG MCB CP PENDLETON	24,512,044	24,415,744	-96,300	0%	1,035
CDR MCB QUANTICO	7,979,378	7,956,978	-22,400	0%	22,400
Edwards AFB	6,586,000	6,584,000	-2,000	0%	0
Kirtland AFB	6,137,000	6,130,000	-7,000	0%	0
Lackland AFB	6,210,000	6,210,000	0	0%	0
TOTAL	230,540,499	230,628,524	88,025	0%	-5,501

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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
LEAVENWORTH	24,802,514	25,139,451	336,936	1%	1,538
LEWIS	59,138,489	59,136,736	-1,753	0%	1,753
CG MCAS MIRAMAR	34,239,537	34,471,037	231,499	1%	2,489
NAVSUPPACT NORFOLK	11,301,000	11,470,136	169,136	1%	676
WPNSTA CHARLESTON	20,307,314	20,365,370	58,055	0%	1,209
KNOX	49,610,431	49,421,372	-189,058	0%	1,835
SILL	82,448,918	82,134,502	-314,416	0%	2,664
NAS JACKSONVILLE	42,029,297	41,953,178	-76,120	0%	2,239
NAS PENSACOLA	76,696,547	76,611,662	-84,885	0%	3,265
NAVSTA NORFOLK	134,910,154	134,654,693	-255,460	0%	2,077
SUBASE BANGOR	34,006,560	34,004,668	-1,892	0%	1,892
CG MCB CP LEJEUNE	77,244,654	77,083,640	-161,014	0%	1,278
CG MCB CP PENDLETON	95,971,811	95,761,999	-209,811	0%	2,256
CDR MCB QUANTICO	23,733,901	23,732,220	-1,681	0%	1,681
Edwards AFB	77,005,624	77,005,624	0	0%	0
Kirtland AFB	68,338,389	68,338,389	0	0%	0
Lackland AFB	72,616,691	72,616,691	0	0%	0
TOTAL	984,401,833	983,901,369	-500,464	0%	31,279

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	13,604,687	14,419,041	814,354	6%	3,718
LEWIS	55,513,949	55,513,949	0	0%	0
CG MCAS MIRAMAR	30,216,193	30,682,955	466,762	2%	5,019
NAVSUPPACT NORFOLK	11,595,543	12,509,940	914,397	8%	3,657
WPNSTA CHARLESTON	17,290,120	17,357,792	67,672	0%	1,410
KNOX	43,378,307	43,368,544	-9,763	0%	95
SILL	40,794,637	40,689,467	-105,170	0%	891
NAS JACKSONVILLE	30,747,878	30,606,470	-141,408	0%	4,159
NAS PENSACOLA	42,842,852	42,731,312	-111,540	0%	4,290
NAVSTA NORFOLK	98,393,701	98,001,579	-392,122	0%	3,188
SUBASE BANGOR	40,126,445	40,126,445	0	0%	0
CG MCB CP LEJEUNE	65,710,336	65,510,295	-200,041	0%	1,588
CG MCB CP PENDLETON	79,598,699	79,285,981	-312,718	0%	3,362
CDR MCB QUANTICO	15,577,245	15,533,516	-43,729	0%	43,729
Edwards AFB	37,133,089	37,121,813	-11,276	0%	0
Kirtland AFB	30,365,709	30,331,073	-34,636	0%	0
Lackland AFB	2,642,451	2,642,451	0	0%	0
TOTAL	655,531,841	656,432,624	900,783	0%	-56,299

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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	13,225,103	13,726,029	500,926	4%	2,287
LEWIS	51,078,129	51,078,129	0	0%	0
CG MCAS MIRAMAR	22,193,237	22,437,893	244,656	1%	2,631
NAVSUPPACT NORFOLK	6,726,230	7,152,189	425,959	6%	1,704
WPNSTA CHARLESTON	11,941,148	11,972,685	31,537	0%	657
KNOX	31,550,941	31,543,840	-7,101	0%	69
SILL	27,495,930	27,425,044	-70,885	0%	601
NAS JACKSONVILLE	18,595,321	18,509,802	-85,519	0%	2,515
NAS PENSACOLA	24,564,584	24,500,631	-63,953	0%	2,460
NAVSTA NORFOLK	44,475,137	44,297,893	-177,244	0%	1,441
SUBASE BANGOR	25,572,963	25,572,963	0	0%	0
CG MCB CP LEJEUNE	61,400,591	61,238,426	-162,165	0%	1,287
CG MCB CP PENDLETON	53,104,908	52,896,276	-208,632	0%	2,243
CDR MCB QUANTICO	18,509,680	18,491,498	-18,182	0%	18,182
Edwards AFB	36,090,844	36,079,884	-10,960	0%	0
Kirtland AFB	20,908,530	20,884,682	-23,849	0%	0
Lackland AFB	15,004,230	15,004,230	0	0%	0
TOTAL	482,437,508	482,812,098	374,589	0%	-23,412

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	51,632,305	53,284,522	1,652,217	3%	7,544
LEWIS	165,730,568	165,728,814	-1,753	0%	1,753
CG MCAS MIRAMAR	86,648,967	87,591,885	942,918	1%	10,139
NAVSUPPACT NORFOLK	29,622,773	31,132,265	1,509,492	5%	6,038
WPNSTA CHARLESTON	49,538,582	49,695,847	157,265	0%	3,276
KNOX	124,539,678	124,333,756	-205,922	0%	1,999
SILL	150,739,485	150,249,014	-490,471	0%	4,156
NAS JACKSONVILLE	91,372,496	91,069,450	-303,047	0%	8,913
NAS PENSACOLA	144,103,984	143,843,606	-260,377	0%	10,014
NAVSTA NORFOLK	277,778,992	276,954,165	-824,826	0%	6,706
SUBASE BANGOR	99,705,969	99,704,076	-1,892	0%	1,892
CG MCB CP LEJEUNE	204,355,581	203,832,362	-523,220	0%	4,152
CG MCB CP PENDLETON	228,675,418	227,944,256	-731,161	0%	7,862
CDR MCB QUANTICO	57,820,826	57,757,234	-63,592	0%	63,592
Edwards AFB	150,229,557	150,207,321	-22,236	0%	0
Kirtland AFB	119,612,628	119,554,144	-58,484	0%	0
Lackland AFB	90,263,372	90,263,372	0	0%	0
TOTAL	2,122,371,183	2,123,146,091	774,908	0%	-48,432

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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	1,362,185,638	1,413,781,022	51,595,384	4%	235,595
LEWIS	5,261,047,317	5,261,047,317	0	0%	0
CG MCAS MIRAMAR	1,908,618,419	1,929,658,840	21,040,421	1%	226,241
NAVSUPPACT NORFOLK	766,790,197	815,349,590	48,559,393	6%	194,237
WPNSTA CHARLESTON	1,361,290,849	1,364,886,101	3,595,252	0%	74,901
KNOX	3,249,746,903	3,249,015,513	-731,390	0%	7,101
SILL	2,832,080,759	2,824,779,566	-7,301,193	0%	61,874
NAS JACKSONVILLE	2,119,866,579	2,110,117,417	-9,749,162	0%	286,740
NAS PENSACOLA	2,800,362,634	2,793,071,989	-7,290,644	0%	280,409
NAVSTA NORFOLK	5,070,165,608	5,049,959,801	-20,205,807	0%	164,275
SUBASE BANGOR	2,915,317,824	2,915,317,824	0	0%	0
CG MCB CP LEJEUNE	5,280,450,861	5,266,504,687	-13,946,174	0%	110,684
CG MCB CP PENDLETON	4,567,022,112	4,549,079,739	-17,942,373	0%	192,929
CDR MCB QUANTICO	1,591,832,505	1,590,268,855	-1,563,650	0%	1,563,650
Edwards AFB	4,366,992,157	4,365,666,013	-1,326,144	0%	0
Kirtland AFB	2,529,932,186	2,527,046,488	-2,885,697	0%	0
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
TOTAL	49,799,214,381	49,841,062,595	41,848,214	0%	-2,615,513

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09
HSA-0135, DON ISSUES,  28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
  Installation Population (non-BRAC) Changes, so that only changes attributable
  to the BRAC action are reflected in the "Change" columns of this report.
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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:49:40 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
LEAVENWORTH	56,238,968	0	56,238,968
LEWIS	0	0	0
CG MCAS MIRAMAR	22,918,110	0	22,918,110
NAVSUPPACT NORFOLK	52,862,238	0	52,862,238
WPNSTA CHARLESTON	4,326,476	0	4,326,476
KNOX	0	0	0
SILL	0	0	0
NAS JACKSONVILLE	0	0	0
NAS PENSACOLA	0	0	0
NAVSTA NORFOLK	0	0	0
SUBASE BANGOR	0	0	0
CG MCB CP LEJEUNE	2,129,000	0	2,129,000
CG MCB CP PENDLETON	0	0	0
CDR MCB QUANTICO	2,905,000	0	2,905,000
Edwards AFB	0	0	0
Kirtland AFB	0	0	0
Lackland AFB	0	0	0
Totals:	141,379,792	0	141,379,792

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: LEAVENWORTH, KS (20491)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	200,000	53,407	0	Default	0	53,407
6100	General Administrative Building	SF	12,000	2,131	0	Default	0	2,131
8521	Vehicle Parking, Surfaced	SY	12,000	700	0	Default	0	700

Total Construction Cost:	56,239
- Construction Cost Avoid:	0
Total Net Milcon Cost:	56,239

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: CG MCAS MIRAMAR, CA (M67865)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	40,500	12,047	0	Default	0	12,047
7312	Prison/Confinement Facility	SF	11,200	3,331	0	Default	0	3,331
7312	Prison/Confinement Facility	SF	1,000	297	0	Default	0	297
2191	Facility Engineer Maintenance Shop	SF	16,000	2,596	0	Default	0	2,596
4421	Covered Storage Building, Installation	SF	1,000	109	0	Default	0	109
7312	Prison/Confinement Facility	SF	4,125	1,227	0	Default	0	1,227
8524	Sidewalk and Walkway	SY	450	25	0	Default	0	25
8526	Miscellaneous Paved Area	SY	100	6	0	Default	0	6
8712	Retaining Structure	LF	1,750	n/a**	0	Default	n/a**	350
8122	Exterior Lighting Lines	LF	3,000	47	0	Default	0	47
8511	Road, Surfaced	SY	640	20	0	Default	0	20
8511	Road, Surfaced	SY	1,600	50	0	Default	0	50
7312	Prison/Confinement Facility	SF	240	71	0	Default	0	71
8112	Stand-By/Emergency Power	KW	350	2,346	0	Default	0	2,346
8712	Retaining Structure	LF	1,150	n/a**	0	Default	n/a**	230
8512	Road, Unsurfaced	SY	13,333	128	0	Default	0	128
7312	Prison/Confinement Facility	SF	0	0	180	Default	25	25
7312	Prison/Confinement Facility	SF	0	0	80	Default	11	11

Total Construction Cost:	22,918
- Construction Cost Avoid:	0
Total Net Milcon Cost:	22,918

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 4
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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: NAVSUPPACT NORFOLK, VA (N57095)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	200,000	47,829	0	Default	0	47,829
7312	Prison/Confinement Facility	SF	5,100	1,220	0	Default	0	1,220
7312	Prison/Confinement Facility	SF	50	12	0	Default	0	12
7312	Prison/Confinement Facility	SF	0	n/a**	0	Default	n/a**	750
8121	Electrical Power Distribution Line	LF	8,000	290	0	Default	0	290
8122	Exterior Lighting Lines	LF	4,000	50	0	Default	0	50
8241	Heat Gas Distribution Line	LF	8,000	693	0	Default	0	693
8311	Sewage Treatment	KG	50	256	0	Default	0	256
8321	Sewer and Industrial Waste Line	LF	8,000	470	0	Default	0	470
8421	Water Distribution Line, Potable	LF	8,000	356	0	Default	0	356
8511	Road, Surfaced	SY	10,000	254	0	Default	0	254
8511	Road, Surfaced	SY	4,000	101	0	Default	0	101
8511	Road, Surfaced	SY	13,333	338	0	Default	0	338
8524	Sidewalk and Walkway	SY	225	10	0	Default	0	10
8721	Fence and Wall	LF	6,000	232	0	Default	0	232

Total Construction Cost:	52,862
- Construction Cost Avoid:	0
Total Net Milcon Cost:	52,862

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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MilCon for Base: WPNSTA CHARLESTON, SC (N69214)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	10,000	2,239	0	Default	0	2,239
7312	Prison/Confinement Facility	SF	0	0	6,300	Amber	408	408
7312	Prison/Confinement Facility	SF	7,500	1,679	0	Default	0	1,679

Total Construction Cost:	4,326
- Construction Cost Avoid:	0
Total Net Milcon Cost:	4,326

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 6
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: CG MCB CP LEJEUNE, NC (M67001)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	0	n/a**	0	Default	n/a**	2,129

Total Construction Cost:	2,129
- Construction Cost Avoid:	0
Total Net Milcon Cost:	2,129

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 7
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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MilCon for Base: CDR MCB QUANTICO, VA (M00264)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	0	n/a**	0	Default	n/a**	2,905

Total Construction Cost:	2,905
- Construction Cost Avoid:	0
Total Net Milcon Cost:	2,905

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	14,869,706	14,665,802	14,665,802
2007	1,480,905	1,420,815	16,086,617
2008	129,959,071	121,289,669	137,376,286
2009	26,458,149	24,020,584	161,396,870
2010	17,862,459	15,775,104	177,171,974
2011	8,868,185	7,618,555	184,790,529
2012	8,867,510	7,410,482	192,201,011
2013	8,867,510	7,208,640	199,409,651
2014	8,867,510	7,012,296	206,421,947
2015	8,867,510	6,821,299	213,243,247
2016	8,867,510	6,635,505	219,878,752
2017	8,867,510	6,454,772	226,333,524
2018	8,867,510	6,278,961	232,612,484
2019	8,867,510	6,107,938	238,720,423
2020	8,867,510	5,941,574	244,661,997
2021	8,867,510	5,779,742	250,441,739
2022	8,867,510	5,622,317	256,064,056
2023	8,867,510	5,469,180	261,533,235
2024	8,867,510	5,320,214	266,853,449
2025	8,867,510	5,175,305	272,028,754

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/18
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	39	0	0	39
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	36	0	0	36
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	16	0	0	16
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	6	0	0	6
Civilians Available to Move		0	0	0	7	0	0	7
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	7	0	0	7
CIVILIAN POSITIONS REALIGNING IN		0	0	0	39	0	0	39
Civilians Moving		0	0	0	36	0	0	36
New Civilians Hired		0	0	0	3	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	9	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	6	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	3	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/18
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEAVENWORTH, KS (20491)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	8	0	0	8
Civilians Moving		0	0	0	8	0	0	8
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/18
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: LEWIS, WA (53456)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/18
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: CG MCAS MIRAMAR, CA (M67865)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	6	0	0	6
Civilians Moving		0	0	0	6	0	0	6
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: NAVSUPPACT NORFOLK, VA (N57095)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	22	0	0	22
Civilians Moving		0	0	0	19	0	0	19
New Civilians Hired		0	0	0	3	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	3	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	5	0	0	5
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	5	0	0	5
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	2	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	3	0	0	3
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	3	0	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: NAS JACKSONVILLE, FL (N00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2	0	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	1	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	1	0	0	1
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	12	0	0	12
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	5	0	0	5
Civilians Available to Move		0	0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	5	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	6	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	6	0	0	6
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: SUBASE BANGOR, WA (N68436)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: CG MCB CP LEJEUNE, NC (M67001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	16	0	0	16
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	13	0	0	13
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	6	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	6	0	0	6
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEAVENWORTH, KS (20491)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	219	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	219	100.00%	100.00%	0	0.00%	100.00%

Base: LEWIS, WA (53456)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	1	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1	100.00%	100.00%

Base: CG MCAS MIRAMAR, CA (M67865)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	93	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	93	100.00%	100.00%	0	0.00%	100.00%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	250	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	250	100.00%	100.00%	0	0.00%	100.00%

Base: WPNSTA CHARLESTON, SC (N69214)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	48	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	48	100.00%	100.00%	0	0.00%	100.00%

Base: KNOX, KY (21478)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	103	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	103	100.00%	100.00%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: SILL, OK (40801)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	118	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	118	100.00%	100.00%

Base: NAS JACKSONVILLE, FL (N00207)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	34	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	34	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	26	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	26	100.00%	100.00%

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	123	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	123	100.00%	100.00%

Base: SUBASE BANGOR, WA (N68436)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	1	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1	100.00%	100.00%

Base: CG MCB CP LEJEUNE, NC (M67001)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	126	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	126	100.00%	100.00%

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Base: CG MCB CP PENDLETON, CA (M00681)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	93	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	93	100.00%	100.00%

Base: CDR MCB QUANTICO, VA (M00264)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	1	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1	100.00%	100.00%

Base: Edwards AFB, CA (FSPM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

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Base: Kirtland AFB, NM (MHMV)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Lackland AFB, TX (MPLS)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
28,362	195,914	44,361	54,758

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	123	-62	-99	-29	-25	-25	-117
Enlisted	860	-430	-586	-336	-168	-181	-841
Students	-1,132	701	-67	0	0	0	-498
Civilians	-49	-151	-792	-190	-181	-194	-1,557
TOTAL	-198	58	-1,544	-555	-374	-400	-3,013

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
28,245	195,073	43,863	53,201

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	16	0	0	16
Enlisted	0	0	0	555	0	0	555
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	610	0	0	610

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-16	0	0	-16
TOTAL	0	0	0	-16	0	0	-16

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
28,245	195,073	43,863	53,185

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PERSONNEL SUMMARY FOR: LEAVENWORTH, KS (20491)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,163	1,482	1,741	1,402

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	1	0	0	0	0	0	1
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: LEAVENWORTH, KS (20491)

Officers	Enlisted	Students	Civilians
1,163	1,482	1,742	1,402

PERSONNEL REALIGNMENTS:
From Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	94	0	0	94
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	101	0	0	101

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	112	0	0	112
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	118	0	0	118

TOTAL PERSONNEL REALIGNMENTS (Into LEAVENWORTH, KS (20491)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	206	0	0	206
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	219	0	0	219

BASE POPULATION (After BRAC Action) FOR: LEAVENWORTH, KS (20491)

Officers	Enlisted	Students	Civilians
1,168	1,688	1,742	1,410

PERSONNEL SUMMARY FOR: LEWIS, WA (53456)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,543	16,837	279	3,377

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	75	0	0	0	0	0	75
Enlisted	281	-1	0	0	0	0	280
Students	3	0	0	0	0	0	3
Civilians	0	-1	0	0	0	0	-1
TOTAL	359	-2	0	0	0	0	357

BASE POPULATION (Prior to BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

SCENARIO POSITION CHANGES FOR: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,375

PERSONNEL SUMMARY FOR: CG MCAS MIRAMAR, CA (M67865)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,020	7,470	700	611

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	0	0	0	0	0
Enlisted	3	47	0	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	48	0	0	0	0	50

BASE POPULATION (Prior to BRAC Action) FOR: CG MCAS MIRAMAR, CA (M67865)

Officers	Enlisted	Students	Civilians
1,020	7,520	700	611

PERSONNEL REALIGNMENTS:
From Base: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	93	0	0	93

TOTAL PERSONNEL REALIGNMENTS (Into CG MCAS MIRAMAR, CA (M67865)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	93	0	0	93

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BASE POPULATION (After BRAC Action) FOR: CG MCAS MIRAMAR, CA (M67865)

Officers	Enlisted	Students	Civilians
1,022	7,605	700	617

PERSONNEL SUMMARY FOR: NAVSUPPACT NORFOLK, VA (N57095)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,579	3,480	688	2,078

PERSONNEL REALIGNMENTS:
From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	115	0	0	115
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	123	0	0	123

From Base: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	104	0	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	126	0	0	126

From Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NORFOLK, VA (N57095)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	219	0	0	219
Students	0	0	0	0	0	0	0
Civilians	0	0	0	22	0	0	22
TOTAL	0	0	0	250	0	0	250

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,588	3,699	688	2,100

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (N69214)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
281	1,706	3,945	2,093

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	38	-1	-1	1	10	-3	44
Students	-554	432	-67	0	0	0	-189
Civilians	2	22	1	3	6	-4	30
TOTAL	-513	453	-67	4	16	-7	-114

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,750	3,756	2,123

PERSONNEL REALIGNMENTS:
From Base: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	32	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	34	0	0	34

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	13	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	14	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into WPNSTA CHARLESTON, SC (N69214)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	45	0	0	45
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	48	0	0	48

BASE POPULATION (After BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,795	3,756	2,126

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians

830	4,993	7,878	2,995

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PERSONNEL REALIGNMENTS:
To Base: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	94	0	0	94
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	101	0	0	101

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	94	0	0	94
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	101	0	0	101

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-2	0	0	-2
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
828	4,899	7,878	2,988

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	-1	-1	-7
Enlisted	0	0	0	-137	0	0	-137
Students	-458	171	0	0	0	0	-287
Civilians	0	0	0	0	0	0	0
TOTAL	-458	171	0	-142	-1	-1	-431

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,241	9,353	7,688	2,329

PERSONNEL REALIGNMENTS:
To Base: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	112	0	0	112
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	118	0	0	118

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TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	112	0	0	112
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	118	0	0	118

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,241	7,688	2,326

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (N00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL REALIGNMENTS:
To Base: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	32	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	34	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Out of NAS JACKSONVILLE, FL (N00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	32	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	34	0	0	34

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
802	4,157	140	4,761

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:
To Base: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	13	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	14	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	13	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	14	0	0	14

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-12	0	0	-12
TOTAL	0	0	0	-12	0	0	-12

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,953	4,633	6,116

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

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PERSONNEL REALIGNMENTS:
To Base: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	115	0	0	115
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	123	0	0	123

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	115	0	0	115
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	123	0	0	123

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,091	45,567	279	6,018

PERSONNEL SUMMARY FOR: SUBASE BANGOR, WA (N68436)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	4,594	646	3,061

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Officers	76	-38	0	0	0	0	38
Enlisted	596	-295	0	0	0	0	301
Students	0	0	0	0	0	0	0
Civilians	-1	1	-127	31	15	12	-69
TOTAL	671	-332	-127	31	15	12	270

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,895	646	2,992

SCENARIO POSITION CHANGES FOR: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: SUBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,895	646	2,991

PERSONNEL SUMMARY FOR: CG MCB CP LEJEUNE, NC (M67001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,455	44,995	3,839	3,145

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-32	0	0	0	0	0	-32
Students	146	0	0	0	0	0	146
Civilians	0	0	0	0	0	0	0
TOTAL	109	0	0	0	0	0	109

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP LEJEUNE, NC (M67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	3,985	3,145

PERSONNEL REALIGNMENTS:
To Base: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	104	0	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	126	0	0	126

TOTAL PERSONNEL REALIGNMENTS (Out of CG MCB CP LEJEUNE, NC (M67001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	104	0	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	126	0	0	126

BASE POPULATION (After BRAC Action) FOR: CG MCB CP LEJEUNE, NC (M67001)

Officers	Enlisted	Students	Civilians
4,444	44,859	3,985	3,129

PERSONNEL SUMMARY FOR: CG MCB CP PENDLETON, CA (M00681)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,169	31,384	2,598	1,462

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-10	-1	0	0	0	0	-11
Students	0	0	0	0	0	0	0
Civilians	1	34	0	0	0	0	35
TOTAL	-10	33	0	0	0	0	23

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP PENDLETON, CA (M00681)

Officers	Enlisted	Students	Civilians
3,168	31,373	2,598	1,497

PERSONNEL REALIGNMENTS:
To Base: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6

TOTAL	0	0	0	93	0	0	93

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TOTAL PERSONNEL REALIGNMENTS (Out of CG MCB CP PENDLETON, CA (M00681)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	93	0	0	93

BASE POPULATION (After BRAC Action) FOR: CG MCB CP PENDLETON, CA (M00681)

Officers	Enlisted	Students	Civilians
3,166	31,288	2,598	1,491

PERSONNEL SUMMARY FOR: CDR MCB QUANTICO, VA (M00264)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,550	3,035	2,683	2,859

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	-16	0	0	0	0	0	-16
Enlisted	21	0	0	0	0	0	21
Students	69	0	0	0	0	0	69
Civilians	17	0	0	0	0	0	17
TOTAL	91	0	0	0	0	0	91

BASE POPULATION (Prior to BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
1,534	3,056	2,752	2,876

PERSONNEL REALIGNMENTS:
To Base: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of CDR MCB QUANTICO, VA (M00264)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	0	0	1

BASE POPULATION (After BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
1,533	3,056	2,752	2,876

PERSONNEL SUMMARY FOR: Edwards AFB, CA (FSPM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
573	2,413	0	2,879

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BASE POPULATION (After BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
573	2,413	0	2,879

PERSONNEL SUMMARY FOR: Kirtland AFB, NM (MHMV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kirtland AFB, NM (MHMV)

Officers	Enlisted	Students	Civilians
1,243	2,609	70	2,728

BASE POPULATION (After BRAC Action) FOR: Kirtland AFB, NM (MHMV)

Officers	Enlisted	Students	Civilians
1,243	2,609	70	2,728

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-8	-15	2,240	916	908	901	4,942	901
Recap Change	23	32	1,244	386	380	374	2,441	374
BOS Change	0	0	0	-500	-500	-500	-1,501	-500
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	16	17	3,484	802	788	775	5,882	775

LEAVENWORTH, KS (20491)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	814	814	814	814	3,257	814
Recap Change	0	0	501	501	501	501	2,004	501
BOS Change	0	0	0	337	337	337	1,011	337
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,315	1,652	1,652	1,652	6,272	1,652

LEWIS, WA (53456)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-2	-2	-2	-5	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-2	-2	-2	-5	-2

CG MCAS MIRAMAR, CA (M67865)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	467	467	467	467	1,867	467
Recap Change	0	0	245	245	245	245	979	245
BOS Change	0	0	0	231	231	231	694	231
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	711	943	943	943	3,540	943

NAVSUPPACT NORFOLK, VA (N57095)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	914	914	914	914	3,657	914
Recap Change	0	0	426	426	426	426	1,704	426
BOS Change	0	0	0	169	169	169	507	169
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,340	1,509	1,509	1,509	5,869	1,509

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WPNSTA CHARLESTON, SC (N69214)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	68	68	68	68	271	68
Recap Change	0	0	31	31	31	31	126	31
BOS Change	0	0	0	58	58	58	174	58
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	99	157	157	157	571	157

KNOX, KY (21478)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-10	-10	-10	-29	-10
Recap Change	0	0	0	-7	-7	-7	-21	-7
BOS Change	0	0	0	-189	-189	-189	-567	-189
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-206	-206	-206	-618	-206

SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-105	-105	-105	-315	-105
Recap Change	0	0	0	-71	-71	-71	-213	-71
BOS Change	0	0	0	-314	-314	-314	-943	-314
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-490	-490	-490	-1,471	-490

NAS JACKSONVILLE, FL (N00207)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-141	-141	-141	-424	-141
Recap Change	0	0	0	-85	-85	-85	-256	-85
BOS Change	0	0	0	-76	-76	-76	-228	-76
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-303	-303	-303	-909	-303

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-111	-111	-111	-335	-111
Recap Change	0	0	0	-64	-64	-64	-192	-64
BOS Change	0	0	0	-85	-85	-85	-255	-85
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-260	-260	-260	-781	-260

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NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-392	-392	-392	-1,176	-392
Recap Change	0	0	0	-177	-177	-177	-532	-177
BOS Change	0	0	0	-255	-255	-255	-766	-255
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-825	-825	-825	-2,474	-825

SUBASE BANGOR, WA (N68436)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-2	-2	-2	-6	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-2	-2	-2	-6	-2

CG MCB CP LEJEUNE, NC (M67001)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-200	-200	-200	-600	-200
Recap Change	12	18	25	-162	-162	-162	-431	-162
BOS Change	0	0	0	-161	-161	-161	-483	-161
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	12	18	25	-523	-523	-523	-1,514	-523

CG MCB CP PENDLETON, CA (M00681)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-313	-313	-313	-938	-313
Recap Change	0	0	0	-209	-209	-209	-626	-209
BOS Change	0	0	0	-210	-210	-210	-629	-210
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-731	-731	-731	-2,193	-731

CDR MCB QUANTICO, VA (M00264)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-44	-44	-44	-131	-44
Recap Change	17	25	34	-18	-18	-18	21	-18
BOS Change	0	0	0	-2	-2	-2	-5	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	17	25	34	-63	-63	-63	-115	-63

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Edwards AFB, CA (FSPM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-2	-4	-6	-7	-9	-11	-39	-11
Recap Change	-2	-4	-5	-7	-9	-11	-38	-11
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-4	-7	-11	-15	-18	-22	-78	-22

Kirtland AFB, NM (MHMV)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-6	-11	-17	-23	-29	-35	-121	-35
Recap Change	-4	-8	-12	-16	-20	-24	-83	-24
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-10	-19	-29	-39	-49	-58	-205	-58

Lackland AFB, TX (MPLS)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
LEAVENWORTH, KS (20491)	Realignment
LEWIS, WA (53456)	Realignment
CG MCAS MIRAMAR, CA (M67865)	Realignment
NAVSUPPACT NORFOLK, VA (N57095)	Realignment
WPNSTA CHARLESTON, SC (N69214)	Realignment
KNOX, KY (21478)	Realignment
SILL, OK (40801)	Realignment
NAS JACKSONVILLE, FL (N00207)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
SUBASE BANGOR, WA (N68436)	Realignment
CG MCB CP LEJEUNE, NC (M67001)	Realignment
CG MCB CP PENDLETON, CA (M00681)	Realignment
CDR MCB QUANTICO, VA (M00264)	Realignment
Edwards AFB, CA (FSPM)	Realignment
Kirtland AFB, NM (MHMV)	Realignment
Lackland AFB, TX (MPLS)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
LEAVENWORTH, KS (20491)	KNOX, KY (21478)	569 mi
LEAVENWORTH, KS (20491)	SILL, OK (40801)	447 mi
CG MCAS MIRAMAR, CA (M67865)	CG MCB CP PENDLETON, CA (M00681)	45 mi

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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
NAVSUPPACT NORFOLK, VA (N57095)	NAVSTA NORFOLK, VA (N62688)	7 mi
NAVSUPPACT NORFOLK, VA (N57095)	CG MCB CP LEJEUNE, NC (M67001)	199 mi
NAVSUPPACT NORFOLK, VA (N57095)	CDR MCB QUANTICO, VA (M00264)	163 mi
WPNSTA CHARLESTON, SC (N69214)	NAS JACKSONVILLE, FL (N00207)	254 mi
WPNSTA CHARLESTON, SC (N69214)	NAS PENSACOLA, FL (N00204)	547 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from KNOX, KY (21478) to LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	94	0	0
Civilian Positions:	0	0	0	5	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	3	0	0
Enlisted Positions:	0	0	0	112	0	0
Civilian Positions:	0	0	0	3	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CG MCB CP PENDLETON, CA (M00681) to CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	85	0	0
Civilian Positions:	0	0	0	6	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	115	0	0
Civilian Positions:	0	0	0	6	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CG MCB CP LEJEUNE, NC (M67001) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	6	0	0
Enlisted Positions:	0	0	0	104	0	0
Civilian Positions:	0	0	0	16	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	1	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CDR MCB QUANTICO, VA (M00264) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS JACKSONVILLE, FL (N00207) to WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	32	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	13	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LEAVENWORTH, KS (20491)

Total Officer Employees:	1,163	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1,482	Total Sustainment($K/Year):	18,269		
Total Student Employees:	1,741	Sustain Payroll ($K/Year):	4,664		
Total Civilian Employees:	1,402	BOS Non-Payroll ($K/Year):	24,801		
Accomp Mil not Receiving BAH:	52.7%	BOS Payroll ($K/Year):	55,562		
Officer Housing Units Avail:	112	Family Housing ($K/Year):	5,737		
Enlisted Housing Units Avail:	62	Installation PRV($K):	1,362,186		
Starting Facilities(KSF):	9,779	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	1,111	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	794				
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	86	CostFactor	5,313.00	170.00	35.62
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	82,474	78,051
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	810	26,386	
Latitude:	39.350000	Retiree	0	24,753	73,712
Longitude:	-94.916667	Retiree65+	0	531	58,234

Name: LEWIS, WA (53456)

Total Officer Employees:	2,543	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	16,837	Total Sustainment($K/Year):	66,691		
Total Student Employees:	279	Sustain Payroll ($K/Year):	11,177		
Total Civilian Employees:	3,377	BOS Non-Payroll ($K/Year):	58,512		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	89,524		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,261,047		
Starting Facilities(KSF):	33,734	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	1,323	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	1,032				
Civ Locality Pay Factor:	1.117	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.06		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	114	CostFactor	6,698.00	104.00	38.27
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	6,168	504,131	320,616
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	381	6,671	
Latitude:	47.083334	Retiree	2,376	204,111	305,241
Longitude:	-122.600000	Retiree65+	2,518	135,618	304,769

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCAS MIRAMAR, CA (M67865)

Total Officer Employees:	1,020	Base Service (for BOS/Sust):	Marines		
Total Enlisted Employees:	7,470	Total Sustainment($K/Year):	31,092		
Total Student Employees:	700	Sustain Payroll ($K/Year):	876		
Total Civilian Employees:	611	BOS Non-Payroll ($K/Year):	34,115		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	130,026		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,908,618		
Starting Facilities(KSF):	5,796	Svc/Agcy Recap Rate (Years):	86		
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.17		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	161	CostFactor	9,980.00	110.00	32.40
Freight Cost ($/Ton/Mile):	0.25	Actv MTF	0	62,784	52,711
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	247	38,539	
Latitude:	32.870370	Retiree	0	3,856	24,486
Longitude:	-117.116520	Retiree65+	0	234	42,873

Name: NAVSUPPACT NORFOLK, VA (N57095)

Total Officer Employees:	1,579	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	3,480	Total Sustainment($K/Year):	13,501		
Total Student Employees:	688	Sustain Payroll ($K/Year):	1,906		
Total Civilian Employees:	2,078	BOS Non-Payroll ($K/Year):	11,301		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	11,392		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	766,790		
Starting Facilities(KSF):	5,161	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00	69.00	0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	36.930000	Retiree	0	0	0
Longitude:	-76.300000	Retiree65+	0	0	0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WPNSTA CHARLESTON, SC (N69214)

Total Officer Employees:	281	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,706	Total Sustainment($K/Year):	21,114
Total Student Employees:	3,945	Sustain Payroll ($K/Year):	3,824
Total Civilian Employees:	2,093	BOS Non-Payroll ($K/Year):	20,445
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	29,252
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,361,291
Starting Facilities(KSF):	8,705	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate ($/Day):	144	CostFactor	4,209.00 107.00 0.00
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	0 39,400 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	104 3,557
Latitude:	32.988700	Retiree	0 11,421 0
Longitude:	-80.019900	Retiree65+	0 733 0

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment($K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll ($K/Year):	50,053
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll ($K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing ($K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV($K):	3,249,747
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916667	Retiree	368 67,023 217,331
Longitude:	-85.966667	Retiree65+	71 13,712 161,692

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

Name: NAS JACKSONVILLE, FL (N00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment($K/Year):	30,748
Total Student Employees:	140	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll ($K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll ($K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing ($K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV($K):	2,119,866
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate ($/Day):	116	CostFactor	6,126.00 104.00 30.43
Freight Cost ($/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

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Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll ($K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing ($K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV($K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate ($/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost ($/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE BANGOR, WA (N68436)

Total Officer Employees:	519	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,594	Total Sustainment($K/Year):	42,956
Total Student Employees:	646	Sustain Payroll ($K/Year):	2,830
Total Civilian Employees:	3,061	BOS Non-Payroll ($K/Year):	33,495
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	13,510
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,915,318
Starting Facilities(KSF):	9,280	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,176	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	854		
Civ Locality Pay Factor:	1.152	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.19		Admits Visits Prescrip
Per Diem Rate ($/Day):	100	CostFactor	6,440.00 105.00 40.60
Freight Cost ($/Ton/Mile):	0.26	Actv MTF	0 24,660 40,184
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	98 13,051
Latitude:	47.692000	Retiree	0 1,557 6,447
Longitude:	-122.716100	Retiree65+	0 22 4,919

Name: CG MCB CP LEJEUNE, NC (M67001)

Total Officer Employees:	4,455	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	44,995	Total Sustainment($K/Year):	92,820
Total Student Employees:	3,839	Sustain Payroll ($K/Year):	27,110
Total Civilian Employees:	3,145	BOS Non-Payroll ($K/Year):	77,105
Accomp Mil not Receiving BAH:	25.5%	BOS Payroll ($K/Year):	164,344
Officer Housing Units Avail:	49	Family Housing ($K/Year):	27,675
Enlisted Housing Units Avail:	149	Installation PRV($K):	5,280,451
Starting Facilities(KSF):	25,060	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	980	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	770		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	7,451.00 91.00 38.84
Freight Cost ($/Ton/Mile):	0.23	Actv MTF	5,821 314,295 317,733
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	1,132 63,783
Latitude:	34.665810	Retiree	514 44,627 144,800
Longitude:	-77.337300	Retiree65+	153 7,496 107,984

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCB CP PENDLETON, CA (M00681)

Total Officer Employees:	3,169	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	31,384	Total Sustainment($K/Year):	92,084
Total Student Employees:	2,598	Sustain Payroll ($K/Year):	12,485
Total Civilian Employees:	1,462	BOS Non-Payroll ($K/Year):	95,920
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll ($K/Year):	138,284
Officer Housing Units Avail:	120	Family Housing ($K/Year):	35,927
Enlisted Housing Units Avail:	891	Installation PRV($K):	4,567,022
Starting Facilities(KSF):	24,512	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	1,764	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,235		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate ($/Day):	161	CostFactor	9,980.00 110.00 19.62
Freight Cost ($/Ton/Mile):	0.24	Actv MTF	4,991 269,313 327,379
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	390 25,972
Latitude:	33.327930	Retiree	430 46,184 118,250
Longitude:	-117.409450	Retiree65+	376 27,219 208,243

Name: CDR MCB QUANTICO, VA (M00264)

Total Officer Employees:	1,550	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,035	Total Sustainment($K/Year):	27,469
Total Student Employees:	2,683	Sustain Payroll ($K/Year):	11,892
Total Civilian Employees:	2,859	BOS Non-Payroll ($K/Year):	23,581
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	137,160
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,591,832
Starting Facilities(KSF):	7,979	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	1,542	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,079		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	123	CostFactor	7,030.00 96.00 10.28
Freight Cost ($/Ton/Mile):	0.19	Actv MTF	0 72,816 104,469
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	523 32,228
Latitude:	38.531000	Retiree	0 19,789 80,671
Longitude:	-77.335800	Retiree65+	0 1,757 38,827

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Edwards AFB, CA (FSPM)

Total Officer Employees:	573	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	2,413	Total Sustainment($K/Year):	52,753		
Total Student Employees:	0	Sustain Payroll ($K/Year):	15,620		
Total Civilian Employees:	2,879	BOS Non-Payroll ($K/Year):	77,006		
Accomp Mil not Receiving BAH:	70.3%	BOS Payroll ($K/Year):	51,106		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	17,057		
Enlisted Housing Units Avail:	0	Installation PRV($K):	4,366,992		
Starting Facilities(KSF):	6,586	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,022	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	821				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.28		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	157	CostFactor	5,744.15	162.81	6.17
Freight Cost ($/Ton/Mile):	0.26	Actv MTF	0	34,976	43,491
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	728	18,253	
Latitude:	34.922388	Retiree	0	6,785	32,900
Longitude:	-117.887038	Retiree65+	0	531	25,167

Name: Kirtland AFB, NM (MHMV)

Total Officer Employees:	1,243	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	2,609	Total Sustainment($K/Year):	32,892		
Total Student Employees:	70	Sustain Payroll ($K/Year):	2,527		
Total Civilian Employees:	2,728	BOS Non-Payroll ($K/Year):	68,338		
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll ($K/Year):	35,109		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	3,393		
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,529,932		
Starting Facilities(KSF):	6,137	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,217	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	111	CostFactor	6,817.20	121.08	20.96
Freight Cost ($/Ton/Mile):	1.08	Actv MTF	0	63,545	64,902
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	825	26,980	
Latitude:	35.055835	Retiree	0	28,858	119,845
Longitude:	-106.555415	Retiree65+	0	336	142,736

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	7,232	Total Sustainment($K/Year):	37,220		
Total Student Employees:	6,026	Sustain Payroll ($K/Year):	34,577		
Total Civilian Employees:	5,254	BOS Non-Payroll ($K/Year):	72,617		
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll ($K/Year):	71,282		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	5,812		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,815,512		
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	138	CostFactor	7,942.68	106.85	18.90
Freight Cost ($/Ton/Mile):	0.27	Actv MTF	8,002	461,642	349,599
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	229	44,930	
Latitude:	29.385043	Retiree	3,902	191,102	335,454
Longitude:	-98.626672	Retiree65+	3,959	160,589	428,177

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	12,242	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	49	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	308	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	4,101	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	200	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	85	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	1,500	1,500	1,500
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	125	0	0	1,249	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	85	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	424	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	1,571	1,571	1,571
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	68	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	283	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	53	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	600	600	600
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	53	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	231	231	231
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 4 FH ShDn: 0.000%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	74	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	174	174	174
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 56 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:49:40 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	1	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	50	50	50
Misc Recurring Save($K):	0	0	0	48	48	48
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 42 FH ShDn: 0.000%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	23	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	445	445	445
Misc Recurring Save($K):	0	0	0	42	42	42
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 32 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:49:40 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	2,250	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	2	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	206	206	206
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 83 FH ShDn: 0.000%

Name: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:49:40 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	325	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	5	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	5,217	5,217	5,217
Misc Recurring Save($K):	0	0	0	1,761	1,761	1,761
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 76 FH ShDn: 0.000%

Name: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	1,068	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	1	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	50	50	50
Misc Recurring Save($K):	0	0	0	276	276	276
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 96 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:49:40 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	800	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	423	423	423
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	7	7	7
Misc Recurring Save($K):	0	0	0	5	5	5
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 22 FH ShDn: 0.000%

Name: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	4	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	21	21	21
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 2 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:49:40 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	5	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	16	16	16
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 7 FH ShDn: 0.000%

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	9	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	33	33	33
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:49:40 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	1	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	75	0	0	0	0	0
Enl Prog nonBRAC Change:	281	-1	0	0	0	0
Civ Prog nonBRAC Change:	0	-1	0	0	0	0
Stu Prog nonBRAC Change:	3	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	3	47	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	38	-1	-1	1	10	-3
Civ Prog nonBRAC Change:	2	22	1	3	6	-4
Stu Prog nonBRAC Change:	-554	432	-67	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:49:40 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-2	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	-5	-1	-1
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-12	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:49:40 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	76	-38	0	0	0	0
Enl Prog nonBRAC Change:	596	-295	0	0	0	0
Civ Prog nonBRAC Change:	-1	1	-127	31	15	12
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-5	0	0	0	0	0
Enl Prog nonBRAC Change:	-32	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	146	0	0	0	0	0
Prog FH Privatization:	80%	20%	0%	0%	0%	0%

Name: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-10	-1	0	0	0	0
Civ Prog nonBRAC Change:	1	34	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	59%	41%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-16	0	0	0	0	0
Enl Prog nonBRAC Change:	21	0	0	0	0	0
Civ Prog nonBRAC Change:	17	0	0	0	0	0
Stu Prog nonBRAC Change:	69	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: LEAVENWORTH, KS (20491)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	200,000	0 Default	0	209.00	5.77
6100	SF	12,000	0 Default	0	138.78	2.52
8521	SY	12,000	0 Default	0	45.83	1.07

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CG MCAS MIRAMAR, CA (M67865)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	40,500	0 Default	0	209.00	5.77
7312	SF	11,200	0 Default	0	209.00	5.77
7312	SF	1,000	0 Default	0	209.00	5.77
2191	SF	16,000	0 Default	0	113.75	3.62
4421	SF	1,000	0 Default	0	75.98	2.06
7312	SF	4,125	0 Default	0	209.00	5.77
8524	SY	450	0 Default	0	38.62	0.80
8526	SY	100	0 Default	0	44.91	1.27
8712	LF	1,750	0 Default	350	448.10	6.41
8122	LF	3,000	0 Default	0	11.05	1.13
8511	SY	640	0 Default	0	22.25	0.54
8511	SY	1,600	0 Default	0	22.25	0.54
7312	SF	240	0 Default	0	209.00	5.77
8112	KW	350	0 Default	0	4,721.61	23.30
8712	LF	1,150	0 Default	230	448.10	6.41
8512	SY	13,333	0 Default	0	6.75	0.16
7312	SF	0	180 Default	0	209.00	5.77
7312	SF	0	80 Default	0	209.00	5.77

Name: NAVSUPPACT NORFOLK, VA (N57095)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	200,000	0 Default	0	209.00	5.77
7312	SF	5,100	0 Default	0	209.00	5.77
7312	SF	50	0 Default	0	209.00	5.77
7312	SF	0	0 Default	750	209.00	5.77
8121	LF	8,000	0 Default	0	31.84	0.18
8122	LF	4,000	0 Default	0	11.05	1.13
8241	LF	8,000	0 Default	0	75.98	0.11
8311	KG	50	0 Default	0	4,495.64	43.73
8321	LF	8,000	0 Default	0	51.48	0.06
8421	LF	8,000	0 Default	0	39.03	0.85
8511	SY	10,000	0 Default	0	22.25	0.54
8511	SY	4,000	0 Default	0	22.25	0.54
8511	SY	13,333	0 Default	0	22.25	0.54
8524	SY	225	0 Default	0	38.62	0.80
8721	LF	6,000	0 Default	0	33.89	0.49

Name: WPNSTA CHARLESTON, SC (N69214)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	10,000	0 Default	0	209.00	5.77
7312	SF	0	6,300 Amber	0	209.00	5.77
7312	SF	7,500	0 Default	0	209.00	5.77

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CG MCB CP LEJEUNE, NC (M67001)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	0	0 Default	2,129	209.00	5.77

Name: CDR MCB QUANTICO, VA (M00264)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	0	0 Default	2,905	209.00	5.77

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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FOOTNOTES FOR SCREEN ONE
==========
Realign 16 CONUS Department of Defense Level I and Level II correctional facilities by relocating and consolidating the correctional function into five Level II Joint Regional Correctional Facilities (JRCF) at Marine Corps Air Station Miramar, California, Fort Leavenworth, Kansas, Naval Weapons Station, Charleston, South Carolina and Naval Support Activity, Northwest Annex, Chesapeake, Virginia and Subase Bangor/Fort Lewis, Washington.
The following correctional facilities are realigned/consolidated into one of the five regions as listed above:
Northwest Region: Subase Bangor and Fort Lewis
Southwest Region: MCAS Miramar, Camp Pendleton, Edwards AFB and Kirtland AFB
Midwest Region: Fort Knox, Fort Leavenworth, Fort Sill and Lackland AFB
Mid-Atlantic Region: Naval Support Activity Norfolk, MCB Quantico and Camp Lejeune
Southeast Region: NAS Jacksonville, NAS Pensacola and Weapons Station Charleston

FOOTNOTES FOR SCREEN TWO
==========
Distances for locations computed by COBRA static data.

FOOTNOTES FOR SCREEN THREE
==========
Mid-west information from USA SDC dtd 06Dec04
Personnel realignments from Knox to Leavenworth: 2-officers; 94-enlisted; 5-civ.
2-enlisted/1-civilian taken on screen 6. (Knox)
Personnel realignments from Sill to Leavenworth: 3-officers; 112-enlisted; 3-civ.
1-enlisted taken on screen 6. (Sill)

Southwestern information from DON SDC dtd 02Dec04
Personnel realignment from Camp Pendleton to Miramar of 2-officers; 85-enlisted; 6-civilians.

Mid-Atlantic information from DON SDC dtd 02Dec04 screen 3 and 16Feb05.
Personnel realignment from NAVSTA Norfolk to NAVSUPACT Norfolik of 2-officers; 115-enlisted; 6-civilians.
Personnel realignment from Camp Lejeune to NAVSUPACT of 6-officers; 104 enlisted; 16-civilians.
Personnel realignment from Quantico to NAVSUPACT of 1-officer.

Southeastern information from DON SDC dtd 02Dec04 and 11Feb05.
Personnel realignment from Jacksonville to Charleston of 0-officer; 32-enlisted;2-civilians.
Personnel realignment from Pensacola to Charleston of 0-officer; 13-enlisted; 1-civilians.

FOOTNOTES FOR SCREEN FIVE
==========
Leavenworth Costs:
1 x unique costs $11,827K fm USA SDC dtd 07Jan05. $250K environmental fm USA Summary of EI dtd 25Jan05. IT costs of $464K fm USA SDC dtd 07Jan05 (223 staff and 20% of prisoners 400x.2=80).
Per Integration data provided 18April05 from Army TABS the following changes are implemented in COBRA:
1 x unique costs (RCI) (Housing) $2,279,673
1 x unique costs (Utilities Support) $9,962,815
Total new 1 x unique costs is 12,242,488K vice $11,827,000K
1 x time IT costs (new) $308,131 vice $464,000K
Env Non-MILCON (new) $49,458K vice $250,000K

Miramar Costs:
1 x unique costs $4101.2K fm DON SDC dtd 02Dec04 for initial outfitting of equipment, furniture, bunks, mattresses, misc. Env Non MILCON $200K fm DON SSEI revised dtd 10Feb05, original costs of 85.6 was changed from the SSEI dtd 24Jan05. Mission contract start costs $85.3K dtd 02Dec04 for telephones, printing, emergency repairs, postage, copiers, etc. Misc. recurring costs of $1500K from DON SDC dtd 02Dec04 for costs of operating w/200 addl prisoners ($7.5Kx200=$1500K). Summary: Changed total for DON response dtd 02Dec04 which stated 1 x costs of 4098.7, total is incorrect from worksheet Q35, total is

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$4101.2. CDM 4May05.

Naval Support Activity Norfolk:
1 x unique costs $125K ($75K wetland mitigation/$50K wetland delineation) fm DON SSEI dtd 24Jan05 and DON SDC dtd 02Dec04. $1248.8K fm DON SDC dtd 02Dec04 for enlarged fitness center, paddy wagon, furniture, training materials, communications, landscaping, etc. Mission contract start costs of $424.5 fm DON SDC dtd 02Dec04 for printing, emergency repairs, postage, copiers, vehicle lease, contract w/NW galley. Misc. recurring costs of $1571.3 fm DON SDC dtd 02Dec04 for CATV, phones, consumables, operating costs. 1 x IT costs of $68K fm DON SDC dtd 02Dec04 for telephone equipment, labor & materials.

Naval Weapons Station Charleston:
1 x unique costs of $283.32K fm DON SDC dtd 02Dec04 for mattresses, lockers, furniture, bunks and linen. Environmental Non MILCON of $.05K fm DON EI dtd 10Feb05 for filing state paperwork for MILCON. Mission Contract Start Costs of $52.95K fm DON SDC dtd 02Dec04 for increases in preventive maintenance of equipment. Misc. recurring costs of $600K fm DON SDC dtd 02DEC04 for increased operating costs (80 prisoners x $7.5K = $600K) Total 1 x Unique costs and Mission Contract Cost are found in DON SDC dtd 02Dec04 worksheet Q35 $283.32 and worksheet Q26 $1061.01 for one time uniques costs. and worksheet Q38 $52.95 for mission contract costs. Miscellaneous costs change to $600k in DON SDC revision dtd 10Feb04. CDM 4May05.

Fort Knox:
1 x moving costs of $53.05K for transportation of prisoners fm Knox to Leavenworth fm USA SDC dtd 06Dec04.
Per Integration data provided by Army TABS dated 18April05 the following changes are implemented in COBRA:
Facilities shutdown changed from 48 to 4

Fort Sill:
1 x moving costs of $73.99K for transportation of prisoners fm Sill to Leavenworth fm USA SDC dtd 06Dec04.
Per Integration data provided by Army TABS dated 20April05 the following changes are implemented in COBRA:
Facilities shutdown changed from 65 to 56.
NAS Jacksonville:
1 x moving costs of $1K for transportation of prisoners fm Jacksonville to Charleston fm DON SDC dtd 02Dec04. Misc. recurring costs of $38.01K for pre-trial transportation, command visits, etc. fm DON SDC dtd 02Dec04. Increased Misc. recurring costs from $38.1K to $50K per discussion w/ HSA JCSG dtd 17 Mar 05.

NAS Pensacola:
1 x moving costs of $23K for transportation of prisoners fm Pensacola to Charleston fm DON SDC dtd 02Dec04. Misc. recurring costs of $445K for pre-trial transportation/use of local county jail fm DON SDC refresh/revision dtd 11Feb05. Misc. savings stated below per guidance from IEC/ISG/Mr. Wynn.

Naval Station Norfolk/Naval Support Activity, Norfolk:
1 x unique costs of $2250K ($1250K brig demo; $800K clean fill; $200K disposal of contaminated soil) fm DON SDC dtd 02 Dec 04 and DON SDC refresh of 16Feb05. 1 x moving costs of $2.2K for transportation of prisoners fm Norfolk to Chesapeake fm DON SDC refresh dtd 10Feb05. Misc. recurring savings of $13K for phones/cable fm DON SDC dtd 02Dec04.

Camp Lejeune:
1 x unique costs of $325K fm DON SDC refresh dtd 05Jan05 for brig demolition. 1 x unique costs of $5.5K for transportation of prisoners fm Lejeune to Chesapeake fm DON SDC dtd 02Dec04 ($1,100 per bus x 5=$5,500). Misc. recurring costs of $5217K for replacing current prisoner work pgms and transportation

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costs for trial preparation fm DON SDC dtd 02Dec04. Misc. recurring savings of $1442K for cancellation of brig mess hall contract and misc expenses such as laundry, TAD, uniforms, health&comfort, etc. fm DON SDC dtd 02Dec04. Facilities shutdown of 76.29% per DON SDC dtd 02Dec04.

Camp Pendleton:
1 x unique costs of $1068K for brig demolition fm DON SDC dtd 02Dec04. 1 x moving cost of $.7K for transportation of prisoners fm Pendlelton to Miramar fm DON SDC dtd 02Dec04. Allocated $50K to Pendleton per HSA JCSG mtg 17 Mar 05 via direction fm ISG, 11 Mar 05, Mr. Wynn. Facilities shutdown of 96.3% fm DON SDC dtd 02Dec04.

MCB Quantico:
1 x unique costs of $800K for brig demolition fm DON SDC dtd 02 Dec and DON SDC refresh dtd 05Jan05.
1 x moving costs of $.358K for transportation of prisoners fm Quantico to Chesapeake fm DON SDC dtd 02Dec04. Activity mission savings of $423.6K fm DON SDC dtd 02Dec04 for termination of food service contract ($423K) and termination of barber services ($.6K). Misc. recurring costs of $37.4K for trial preparation/travel ($25K) and per diem for travel ($12.4K) fm DON SDC dtd 02Dec04. Misc. recurring savings of $7K for termination of phone service fm DON SDC dtd 02Dec04. Increased Misc. recurring costs from $37.4K to $50K per discussion w/ HSA JCSG dtd 17 Mar 05. Changed Mission Savings number from 423.6 to 423.5 per DON SDC dtd 31Mar05. Changed 1xMoving Costs frm .35K to .348K per DON SDC dtd 31Mar05. 4/4/05 deleted $50K misc. recurring costs per DON SDC dtd 31Mar05, added $7K for transportation cost, 4/4/05 CDM. Changed misc. recurring savings from $7K to $5K per DON SDC dtd 31Mar05. DON SDC dtd 31Mar05 recommended changing personnel eliminations fm -67 to -35; deleting 1xunique costs of $800K(demolition of brig) and deleting facilities shutdown percent of 22.4, analysis notes recommendation, however, recommendation not annotated in COBRA. Demolition costs remain decision is to build new pre-trial confinement facility, faciities shutdown remain. CDM 4/4/05.

Edwards AFB:
1 x moving costs of $3.66K for transportation of prisoners fm USAF SDC dtd 02Dec04.

Kirtland AFB:
1 x moving costs of $5.38K for transportation of prisoners fm USAF SDC dtd 02Dec04.

Lackland AFB:
1 x moving costs of $9.01K for transportation of prisoners fm USAF SDC dtd 02Dec04.

Directed by ISG (Mr. Wynn) on March 11, 2005 to take 20 percent savings. Computation is based on $7,500 per prisoner in operating costs. 20% of $7,500 = $1,500. Computed avg number of prisoners per CDC#1 DOD#452 x $1500 to calculate misc. recurring savings. Following are misc. recurring savings taken:
Lackland 22 x $1500 = $33K
Knox 154 x $1500 = $231K
Sill 116 x $1500 = $174K
Camp Pendletion 184 x $1500 = $276K
Edwards 14 x $1500 = $21K
Kirtland 11 x $1500 = $16.5K
Quantico 41 x $1500 = $61.5K - $7K current misc. recurring cost = $54.5K
NS 146 x $1500 = $219K - $13K current misc. recurring cost = $206K
Pensacola 28 x $1500 = $$42K
Jacksonville 32 x $1500 = $48K
Camp Lejeune 213 x $1500 = $319.5K

FOOTNOTES FOR SCREEN SIX
==========
Fort Leavenworth:
-2 enl/-4 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05.
12 BOS plus -up fm USA SDC dtd 07Jan05. (87 admin(fm CDC data) x .07 = 6.09) rounded to 7.
6 BOS civ plus-up is the total of all plus-ups and eliminations for 7% admin and BOS

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Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% guard cut -13 enlisted (13 of 32)
Per Integration data provided by Army TABS dated 18April05 the following data changes are implemented into COBRA: BASOPS plus-up of 4 civilians vice 12 civilians, aggregate change is 0 (zero). -4 civ administrative personnel reduction, +4 BASOPS = 0. CDM 20April05.

SUMMARY: -7 (-2 enl/-4civ) for administrative reductions, 87 (Total Personnel Administrative Mission Support fm DoD#449) x .07 = 6.09; 2% personnel reduction of -13 enlisted personnel (See Guard reduction analysis below) and BASOPS plus-up of +4 civilians fm DOA Integration data dtd 18Apr05. Total is -16 enlisted personnel reductions and 0 civilian reductions for Leavenworth.
.....
Fort Lewis:
-2 enl/-1 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (37 admin (fm CDC data) x .07 =2.59, rounded to 3).

SUMMARY: -3 (-2 enl/-1 civ) for administrative reductions, 37 (Total Personnel Administrative Mission Support fm DoD#449) x .07 = 2.59, rounded to 3. Total is -3 personnel reductions, -2 enlisted and -1 civilian.
.....
Fort Knox:
-4 enl/-4 civ (-2 enl/-3 civ (BOS)) -2 enl/-1 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (36 admin (fm CDC data) x .07= 2.52, rounded to 3.)
Per Integration data provided by Army TABS dated 18April05 the following data changes are implemented in COBRA:
BASOPS elimination of -1 civilian. Original data provided was for -2 enlisted and -3 civilians, aggregate change is -2 enlisted and -2 civilians. CDM 20April05.

SUMMARY: -3 (-2 enl/-1 civ) for administrative reductions, 36 (Total Personnel Administrative Mission Support fm DoD#449) x .07 = 2.52, rounded to 3. Add BASOPS elimination of -1 civilian provided by new Army integration data. Total is -4 personnel reductions, -2 enlisted and -2 civilian.
.....
Fort Sill:
-3 enl/-2 civ (-2 enl/-2civ (BOS)) -1enl 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (16 admin (fm CDC data) x .07=1.12, rounded to 2.)
Per Integration data provided by Army TABS dated 18 April05 the following data changes are implemented in COBRA:
BASOPS elimination of 0 (zero). Original data provided was for -2 enlisted and -2 civilians, aggregate change is -1 enlisted and 0 civilians. CDM 20April05.

SUMMARY: -2 (-2 enlisted) for administrative reductions, 16 (Total Personnel Administrative Mission Support fm DoD#449) x .07 = 1.12, rounded to 2. Army integration data changed original numbers provided for BASOPS reductions from -4 reductions to 0 (zero) reductions. Total is -2 enlisted personnel reductions.
.....
MCAS Miramar:
Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% cut -6 enlisted. (6 of 33)

SUMMARY: DoD#449 Total Personnel number of 205 (total) (MCAS Miramar) + 87 (enlisted) (Camp Pendleton realignments to Miramar from COBRA personnel summary report = 292 x .02 = 5.84, rounded to 6. MCAS Miramar is the Southwest Region anchor point, Camp Pendleton to realign with Miramar.
.....
Charleston:
Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% cut -6 enlisted. (6 of 33)

SUMMARY: DoD#449 Total Personnel number of 244 (total) (WPNSTA Charleston) + 34 (Jacksonville realignment to Charleston from COBRA personnel summary report) + 14 (Pensacola realignment to Charleston from COBRA personnel summary report) = 292 x .02 = 5.84, rounded to 6. WPNSTA Charleston is the Southeast Region anchor point, NAS Jacksonville and Pensacola to realign with Charleston.
.....

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NSA:
Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% cut -6 enlisted. (6 of 33)

SUMMARY: DoD#449 Total Personnel number of 129 (total) (Naval Station) + 126 (Camp Lejeune realignment to NSA from COBRA personnel summary report) + 1 (MCB Quantico realignment to NSA from COBRA personnel summary report) = 259 x .02 = 5.18, rounded to 6. NSA Northwest Annex is the Mid-Atlantic Region anchor point, Camp Lejeune and MCB Quantico to realign with NSA.
.....
Jax: -1 enl fm DON SDC dtd 02Dec04. Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% cut -1 enlisted. (1 of 33)

SUMMARY: DoD#449 Total Personnel number of 58 (total) (NAS Jax) - 34 (realigned) - 1 (elimination) (DON SDC dtd 02Dec04) = 23 x .02 = .46, rounded to 1. NAS Jacksonville kept personnel to run a pre-trial confinement facility.
.....
Pensacola: -3 enl/-12 civ fm DON SDC dtd 02Dec04. Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% cut -1 enlisted. (1 of 33)

SUMMARY: DoD#449 Total Personnel number of 50 (total) NAS P'Cola) - 14 (realigned) - 15 (eliminations) (DON SDC dtd 02Dec04) = 21 x .02 = .42, rounded to 1. NAS P'Cola kept personnel to run a pre-trial confinement facility.
.....
Bangor: -1 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (6 admin (fm CDC data) x .07=.42 rounded to 1. Can't take a partial person.

SUMMARY: DoD#449 Total Personnel Administrative Mission Support of 6 x .07 = .42 rounded to 1. Bangor and Lewis together form the Northwest Region.
.....
Camp Lejuene: -72 enl fm DON SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from the SDC annotated, no additional reductions taken.
.....
Camp Pendleton: -55 enl fm DON SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from the SDC annotated, no additional reductions taken.
.....
MCB Quantico: -67enl fm DON SDC dtd 02Dec04 and DON SDC refresh dtd 05Jan05. HSA Directed to maintain 18 enl for PCF at Quantico. HSA dtd 24Mar05 changed number fm -67 to -49. DON SDC Refresh requested 19 enl for PCF, per phonecon w/Mr. Rhodes Quantico and Lejeune PCF to be identical with manpower. Lejeune requested 18 enlisted and 1 civilian. Quantico will have 18 enlisted and can use contractor support for the civilian billet. No mission savings taken for the 7 contractors currently on the activity manning document, funding remains for hire of civilian at the new PCF. CDM 11Apr05.

SUMMARY: HSA JCSG dtd 24Mar05 revised personnel eliminations from -67 to -49. DON requested revision of -67 to -48 to accomodated 18 enlisted and 1 civilian for the Quantico pre-trial facility, however, no mission savings taken for the 7 contractors currently on USMC manning document, remaining funding can be used to hire a civilian contractor for administrative support. Total reductions = -49 enlisted. Quantico will be realigned in the Mid-Atlantic Region with NSA Northwest.
.....
Edwards AFB: -12 enl fm USAF SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from USAF SDC annotated, no additional reductions taken.
.....
Kirtland AFB: -12 enl fm USAF SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from USAF SDC annotated, no additional reductions taken.
.....

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Lackland AFB: -9 enl fm USAF SDC revised dtd 04Feb05.

SUMMARY: Reduction listed above is directly from revised USAF SDC annotated, no additional reductions taken.
.....

Note: Directed by ISG conducted, Friday, March 11, 2005 to take a 2% personnel reduction from number provided by Mr. Tison of 1617. 1617 x .02 = 32.34 rounded to 33; Individual annotations above (summary below):
Miramar -6 enlisted
Charleston -6 enlisted

Note: Administrative reductions directed by ISG

Leavenworth 87 (33 mil/54 civ) admin (fm CDC #449 x 7% = 6.09, rounded to 7. Total -7 (-5 civ, -2 enl)
Lewis 37 (29 mil/8 civ) admin fm (CDC#449 x 7% = 2.59 Total -3 (-2 enl, -1 civ) Management consolidation with Bangor.
Knox 36 (30 mil/6 civ) admin fm (CDC #449 x 7% = 2.52 Total -3 (-2 enl, -1 civ)
Sill 16 (12 mil/4 civ) admin fm (CDC #449 x 7% = 1.12, rounded to -2. Total -2 (-2 enl)
Bangor 6 (3 mil/3 civ) admin fm (CDC #449 x &% = .42 Total -1 (-1 civ) Management consolidation with Lewis. CDM 28Apr05.

Total is -16 administrative reductions.
.....

The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is -12 and the cell value is 0. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is 0 and the cell value is -6. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is -72 and the cell value is -228. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is 0 and the cell value is -1. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is 0 and the

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cell value is -1. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is -67 and the cell value is -23. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.

FOOTNOTES FOR SCREEN SEVEN
==========
Leavenworth: Input fm USA SDC dtd 07Jan05. (400 bed facility)
MCAS Miramar: Input fm DON SDC dtd 02Dec04 (Add'l 200 beds)
NSA Norfolk: Input fm DON SDC dtd 02Dec04. (400 bed facility)
NWS Charleston: Input fm DON SDC dtd 02Dec04. (Add'l 80 beds)
Camp Lejeune: Input fm DON SDC refresh dtd 05Jan05. ($750K 10-cell pre-trial facility). SDC Data Refresh dtd 07 April 05 changed $750 to $2129K for Pre-Trial Confinement Facility MILCON.
MCB Quantico: Input fm 23Mar05 HSA JCSG Mtg. ($750K 10-cell pre-trial facility). SDC Data Refresh dtd 07 April 05 changed $750K to $2905K for Pre-Trial Confinement Facility MILCON.
Per Integration data provided by Army TABS dated 18April05 the following data changes are implemented into COBRA:
FAC 6100 General Administrative Building of 12K square feet
FAC 8521 Vehicle Parking, Surfaced of 12K square yards
.....
.....

Manningc: 80 SF x 230 Prisoners The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is 40500 and the cell value is 18400. Provide an explanation for this in the worksheet.
Manningc: 80 prisoner Level 2 confinement facility fm DON response dtd 12/02/04
Manningc: Level 2 prisoner program support space. Fm DON response dtd 12/02/04.
Manningc: Prisoner industries and maintenance shop expansion. Fm DON response dtd 12/02/04.
Manningc: Prisoner records and administrative supplies storage facility. Fm DON response dtd 12/02/04.
Manningc: Central administrative spaces addition (Parole & Release). Fm DON response dtd 12/02/04.
Manningc: Facility sidewalks and connecting pathways. Fm DON response dtd 12/02/04.
Manningc: Outdoor recreational areas, trash pads, weight areas, loading areas. Fm DON response dtd 12/02.04.
Manningc: Double security fence w/razor wire around new facility. Fm DON response dtd 12/02/04.
Manningc: Perimeter and parking lot lighting. Fm DON response dtd 12/02/04.
Manningc: Driveways and parking lot access. Fm DON response dtd 12/02/04.
Manningc: Completion of existing double fence line. Fm DON response dtd 12/02/04.
Manningc: Fire access perimeter road. Fm DON response dtd 12/02/04.
Manningc: Expanded galley/freezer capacity. Fm DON response dtd 12/02/04.
Manningc: Emergency facility generator. Fm DON response dtd 12/02/04.
Manningc: Parking lot (300 spaces). Fm DON response dtd 12/02/04.
Manningc: Medical spaces renovation/rehabilitation. Fm DON response dtd 12/02/04.
Manningc: Barber shop expansion. Fm DON response dtd 12/02/04.
Square footage provided by DON.
SAD shows no data for this pre-populated cell. The pre-populated value of 2 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 239516 has been left in the cell. Provide an explanation for this in the worksheet.

FOOTNOTES FOR SCREEN EIGHT
==========
No enclaves created with this recommendation.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	211	0	0	211
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	211	0	0	211
Jobs Gained-Civ	0	0	0	8	0	0	8
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	8	0	0	8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	87	0	0	87
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	87	0	0	87
Jobs Gained-Civ	0	0	0	6	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	6	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	228	0	0	228
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	228	0	0	228
Jobs Gained-Civ	0	0	0	22	0	0	22
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	22	0	0	22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	45	0	0	45
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	45	0	0	45
Jobs Gained-Civ	0	0	0	3	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	3	0	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	96	0	0	96
NET CHANGE-Mil	0	0	0	-96	0	0	-96
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	7	0	0	7
NET CHANGE-Civ	0	0	0	-7	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	115	0	0	115
NET CHANGE-Mil	0	0	0	-115	0	0	-115
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	3	0	0	3
NET CHANGE-Civ	0	0	0	-3	0	0	-3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	32	0	0	32
NET CHANGE-Mil	0	0	0	-32	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2	0	0	2
NET CHANGE-Civ	0	0	0	-2	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	13	0	0	13
NET CHANGE-Mil	0	0	0	-13	0	0	-13
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	13	0	0	13
NET CHANGE-Civ	0	0	0	-13	0	0	-13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	117	0	0	117
NET CHANGE-Mil	0	0	0	-117	0	0	-117
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	6	0	0	6
NET CHANGE-Civ	0	0	0	-6	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	110	0	0	110
NET CHANGE-Mil	0	0	0	-110	0	0	-110
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	16	0	0	16
NET CHANGE-Civ	0	0	0	-16	0	0	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
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CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	87	0	0	87
NET CHANGE-Mil	0	0	0	-87	0	0	-87
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	6	0	0	6
NET CHANGE-Civ	0	0	0	-6	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	-1	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 5
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Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\HSA0135 No Mil Reductions\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
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Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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                    SCENARIO ERROR REPORT (COBRA v6.10)
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES,  28
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SCENARIO DATA:
"Headquarters and Support JCSG" is not a recognized Department.
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Starting Year : 2006
Final Year : 2009
Payback Year : 2024 (15 Years)

NPV in 2025($K): -11,219
1-Time Cost($K): 171,334

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	13,983	1,154	126,242	0	0	0	141,380	0
Person	0	0	0	-10,647	-23,508	-23,508	-57,664	-23,508
Overhd	684	535	3,893	7,264	6,799	6,799	25,974	6,799
Moving	0	0	0	1,815	68	0	1,883	0
Missio	0	0	0	54	-338	-423	-708	-423
Other	459	0	0	16,387	11,224	2,397	30,468	2,397
TOTAL	15,125	1,689	130,135	14,874	-5,755	-14,736	141,333	-14,736

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	3	0	0	3
Enl	0	0	0	255	0	0	255
Civ	0	0	0	16	0	0	16
TOT	0	0	0	274	0	0	274
POSITIONS REALIGNED							
Off	0	0	0	16	0	0	16
Enl	0	0	0	555	0	0	555
Stu	0	0	0	0	0	0	0
Civ	0	0	0	39	0	0	39
TOT	0	0	0	610	0	0	610

Summary:

Realign 16 CONUS Department of Defense Level I and Level II correctional facilities by relocating and consolidating the correctional function into five Level II Joint Regional Correctional Facilities (JRCF) at Marine Corps Air Station Miramar, California, Fort Leavenworth, Kansas, Naval Weapons Station, Charleston, South Carolina and Naval Support Activity, Northwest Annex, Chesapeake, Virginia and Subase Bangor/Fort Lewis, Washington.
The following correctional facilities are realigned/consolidated into one of the five regions as listed above:
Northwest Region: Subase Bangor and Fort Lewis
Southwest Region: MCAS Miramar, Camp Pendleton, Edwards AFB and Kirtland AFB
Midwest Region: Fort Knox, Fort Leavenworth, Fort Sill and Lackland AFB
Mid-Atlantic Region: Naval Support Activity Norfolk, MCB Quantico and Camp Lejeune
Southeast Region: NAS Jacksonville, NAS Pensacola and Weapons Station Charleston

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	13,983	1,154	126,242	0	0	0	141,380	0
Person	0	0	0	4,341	2,706	2,706	9,753	2,706
Overhd	684	535	3,893	14,175	13,710	13,710	46,707	13,710
Moving	0	0	0	2,433	68	0	2,501	0
Missio	0	0	0	477	85	0	563	0
Other	459	0	0	16,387	11,224	2,397	30,468	2,397
TOTAL	15,125	1,689	130,135	37,814	27,794	18,813	231,371	18,813

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	14,988	26,215	26,215	67,417	26,215
Overhd	0	0	0	6,911	6,911	6,911	20,732	6,911
Moving	0	0	0	618	0	0	618	0
Missio	0	0	0	423	423	423	1,270	423
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	22,940	33,549	33,549	90,038	33,549

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/18
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	141,379,792	
Total - Construction		141,379,792
Personnel		
Civilian RIF	519,182	
Civilian Early Retirement	23,978	
Eliminated Military PCS	1,051,055	
Unemployment	40,059	
Total - Personnel		1,634,275
Overhead		
Program Management Cost	1,789,957	
Support Contract Termination	0	
Mothball / Shutdown	189,310	
Total - Overhead		1,979,268
Moving		
Civilian Moving	614,805	
Civilian PPP	141,984	
Military Moving	922,095	
Freight	189,926	
Information Technologies	454,200	
One-Time Moving Costs	177,840	
Total - Moving		2,500,851
Other		
HAP / RSE	499,978	
Environmental Mitigation Costs	333,950	
Mission Contract Startup and Termination	562,750	
One-Time Unique Costs	22,443,320	
Total - Other		23,839,998
Total One-Time Costs		171,334,184
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	617,670	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		617,670
Total Net One-Time Costs		170,716,513

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Base: LEAVENWORTH, KS (20491)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	56,238,968	
Total - Construction		56,238,968
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	63,976	
Unemployment	0	
Total - Personnel		63,976
Overhead		
Program Management Cost	60,744	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		60,744
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	308,000	
One-Time Moving Costs	0	
Total - Moving		308,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	49,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,242,000	
Total - Other		12,291,000
Total One-Time Costs		68,962,689
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		68,962,689

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Base: LEWIS, WA (53456)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,812	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	4,451	
Total - Personnel		70,260
Overhead		
Program Management Cost	5,271	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		5,271
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	6,348	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,348
Total One-Time Costs		81,880
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		81,880

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Base: CG MCAS MIRAMAR, CA (M67865)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	22,918,110	
Total - Construction		22,918,110
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	23,991	
Unemployment	0	
Total - Personnel		23,991
Overhead		
Program Management Cost	27,476	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		27,476
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	200,000	
Mission Contract Startup and Termination	85,300	
One-Time Unique Costs	4,101,200	
Total - Other		4,386,500
Total One-Time Costs		27,356,077
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		27,356,077

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Base: NAVSUPPACT NORFOLK, VA (N57095)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	52,862,238	
Total - Construction		52,862,238
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	23,991	
Unemployment	0	
Total - Personnel		23,991
Overhead		
Program Management Cost	4,758	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,758
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	68,000	
One-Time Moving Costs	0	
Total - Moving		68,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	84,900	
Mission Contract Startup and Termination	424,500	
One-Time Unique Costs	1,373,800	
Total - Other		1,883,200
Total One-Time Costs		54,842,187
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		54,842,187

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Base: WPNSTA CHARLESTON, SC (N69214)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	4,326,476	
Total - Construction		4,326,476
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	23,991	
Unemployment	0	
Total - Personnel		23,991
Overhead		
Program Management Cost	10,160	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		10,160
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	8,101	
Environmental Mitigation Costs	50	
Mission Contract Startup and Termination	52,950	
One-Time Unique Costs	283,320	
Total - Other		344,421
Total One-Time Costs		4,705,049
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,705,049

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Base: KNOX, KY (21478)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	4,451	
Total - Personnel		69,846
Overhead		
Program Management Cost	304,415	
Support Contract Termination	0	
Mothball / Shutdown	1,800	
Total - Overhead		306,215
Moving		
Civilian Moving	110,611	
Civilian PPP	35,496	
Military Moving	265,764	
Freight	50,784	
Information Technologies	20,200	
One-Time Moving Costs	53,050	
Total - Moving		535,906
Other		
HAP / RSE	40,681	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		40,681
Total One-Time Costs		952,648
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	158,621	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		158,621
Total Net One-Time Costs		794,027

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Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	0	
Total - Personnel		7,997
Overhead		
Program Management Cost	247,755	
Support Contract Termination	0	
Mothball / Shutdown	25,200	
Total - Overhead		272,955
Moving		
Civilian Moving	64,263	
Civilian PPP	0	
Military Moving	293,333	
Freight	57,636	
Information Technologies	23,600	
One-Time Moving Costs	73,990	
Total - Moving		512,823
Other		
HAP / RSE	71,264	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		71,264
Total One-Time Costs		865,039
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	191,579	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		191,579
Total Net One-Time Costs		673,460

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Base: NAS JACKSONVILLE, FL (N00207)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	0	
Total - Personnel		7,997
Overhead		
Program Management Cost	86,553	
Support Contract Termination	0	
Mothball / Shutdown	19,125	
Total - Overhead		105,678
Moving		
Civilian Moving	56,798	
Civilian PPP	0	
Military Moving	71,638	
Freight	15,900	
Information Technologies	6,800	
One-Time Moving Costs	1,000	
Total - Moving		152,135
Other		
HAP / RSE	42,022	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		42,022
Total One-Time Costs		307,832
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		256,685

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Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	11,989	
Eliminated Military PCS	15,994	
Unemployment	22,255	
Total - Personnel		337,229
Overhead		
Program Management Cost	77,885	
Support Contract Termination	0	
Mothball / Shutdown	14,220	
Total - Overhead		92,105
Moving		
Civilian Moving	28,042	
Civilian PPP	106,488	
Military Moving	36,899	
Freight	7,057	
Information Technologies	2,800	
One-Time Moving Costs	23,000	
Total - Moving		204,286
Other		
HAP / RSE	36,024	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		36,024
Total One-Time Costs		669,645
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	20,778	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		20,778
Total Net One-Time Costs		648,867

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Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	124,592	
Support Contract Termination	0	
Mothball / Shutdown	37,170	
Total - Overhead		161,762
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	2,200	
Total - Moving		2,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,250,000	
Total - Other		2,250,000
Total One-Time Costs		2,413,962
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,413,962

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	59,582	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		64,033
Overhead		
Program Management Cost	1,457	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,457
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	2,529	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,529
Total One-Time Costs		68,019
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		68,019

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: CG MCB CP LEJEUNE, NC (M67001)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,129,000	
Total - Construction		2,129,000
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	287,893	
Unemployment	4,451	
Total - Personnel		361,732
Overhead		
Program Management Cost	231,637	
Support Contract Termination	0	
Mothball / Shutdown	34,330	
Total - Overhead		265,968
Moving		
Civilian Moving	355,090	
Civilian PPP	0	
Military Moving	251,470	
Freight	58,086	
Information Technologies	24,600	
One-Time Moving Costs	5,500	
Total - Moving		694,747
Other		
HAP / RSE	170,802	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	325,000	
Total - Other		495,802
Total One-Time Costs		3,947,248
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	191,357	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		191,357
Total Net One-Time Costs		3,755,891

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	251,351	
Unemployment	0	
Total - Personnel		251,351
Overhead		
Program Management Cost	250,435	
Support Contract Termination	0	
Mothball / Shutdown	43,335	
Total - Overhead		293,770
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	700	
Total - Moving		700
Other		
HAP / RSE	93,746	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,068,000	
Total - Other		1,161,746
Total One-Time Costs		1,707,568
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,707,568

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: CDR MCB QUANTICO, VA (M00264)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,905,000	
Total - Construction		2,905,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	195,927	
Unemployment	0	
Total - Personnel		195,927
Overhead		
Program Management Cost	217,007	
Support Contract Termination	0	
Mothball / Shutdown	10,080	
Total - Overhead		227,087
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	2,990	
Freight	464	
Information Technologies	200	
One-Time Moving Costs	350	
Total - Moving		4,004
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	800,000	
Total - Other		800,000
Total One-Time Costs		4,132,018
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		4,188
Total Net One-Time Costs		4,127,830

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Base: Edwards AFB, CA (FSPM)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	47,982	
Unemployment	0	
Total - Personnel		47,982
Overhead		
Program Management Cost	71,674	
Support Contract Termination	0	
Mothball / Shutdown	900	
Total - Overhead		72,574
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	3,660	
Total - Moving		3,660
Other		
HAP / RSE	3,942	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		3,942
Total One-Time Costs		128,159
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		128,159

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Base: Kirtland AFB, NM (MHMV)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	47,982	
Unemployment	0	
Total - Personnel		47,982
Overhead		
Program Management Cost	51,043	
Support Contract Termination	0	
Mothball / Shutdown	3,150	
Total - Overhead		54,193
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	5,380	
Total - Moving		5,380
Other		
HAP / RSE	13,904	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		13,904
Total One-Time Costs		121,460
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		121,460

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Base: Lackland AFB, TX (MPLS)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	35,987	
Unemployment	0	
Total - Personnel		35,987
Overhead		
Program Management Cost	17,092	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		17,092
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	9,010	
Total - Moving		9,010
Other		
HAP / RSE	10,614	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,614
Total One-Time Costs		72,703
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		72,703

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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	13,983	1,154	126,242	0	0	0	141,380
O&M							
CIV SALARY							
Civ RIF	0	0	0	519	0	0	519
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	95	0	0	95
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	248	0	0	248
HHG	0	0	0	65	0	0	65
Misc	0	0	0	24	0	0	24
House Hunt	0	0	0	60	0	0	60
PPP	0	0	0	142	0	0	142
RITA	0	0	0	120	0	0	120
FREIGHT							
Packing	0	0	0	24	0	0	24
Freight	0	0	0	165	0	0	165
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	40	0	0	40
OTHER							
Info Tech	0	0	0	386	68	0	454
Prog Manage	655	491	368	276	0	0	1,790
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	189	0	0	189
1-Time Move	0	0	0	178	0	0	178
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	42	0	0	42
POV Miles	0	0	0	29	0	0	29
HHG	0	0	0	484	0	0	484
Misc	0	0	0	367	0	0	367
OTHER							
Elim PCS	0	0	0	1,051	0	0	1,051
OTHER							
HAP / RSE	0	0	0	500	0	0	500
Environmental	334	0	0	0	0	0	334
Misn Contract	0	0	0	477	85	0	563
1-Time Other	125	0	0	13,491	8,827	0	22,443
TOTAL ONE-TIME	15,096	1,645	126,611	19,001	8,981	0	171,334

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	2,263	2,263	2,263	2,263	9,053	2,263
Recap	29	44	1,262	1,262	1,262	1,262	5,120	1,262
BOS	0	0	0	745	745	745	2,234	745
Civ Salary	0	0	0	3	3	3	9	3
TRICARE	0	0	0	2,397	2,397	2,397	7,190	2,397
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,703	2,703	2,703	8,110	2,703
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	9,440	9,440	9,440	28,321	9,440
TOTAL RECUR	29	44	3,525	18,813	18,813	18,813	60,037	18,813
TOTAL COST	15,125	1,689	130,135	37,336	27,708	18,813	230,808	18,813

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	618	0	0	618
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	618	0	0	618

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	1,362	1,362	1,362	4,087	1,362
Recap	0	0	0	887	887	887	2,661	887
BOS	0	0	0	1,847	1,847	1,847	5,542	1,847
Civ Salary	0	0	0	533	1,067	1,067	2,667	1,067
MIL PERSONNEL								
Off Salary	0	0	0	187	375	375	937	375
Enl Salary	0	0	0	10,506	21,012	21,012	52,529	21,012
House Allow	0	0	0	3,761	3,761	3,761	11,283	3,761
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	423	423	423	1,270	423
Misc Recur	0	0	0	2,814	2,814	2,814	8,442	2,814
TOTAL RECUR	0	0	0	22,322	33,549	33,549	89,420	33,549
TOTAL SAVINGS	0	0	0	22,940	33,549	33,549	90,038	33,549

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	13,983	1,154	126,242	0	0	0	141,380
O&M							
Civ Retir/RIF	0	0	0	543	0	0	543
Civ Moving	0	0	0	947	0	0	947
Info Tech	0	0	0	386	68	0	454
Other	655	491	368	683	0	0	2,197
MIL PERSONNEL							
Mil Moving	0	0	0	1,355	0	0	1,355
OTHER							
HAP / RSE	0	0	0	500	0	0	500
Environmental	334	0	0	0	0	0	334
Misn Contract	0	0	0	477	85	0	563
1-Time Other	125	0	0	13,491	8,827	0	22,443
TOTAL ONE-TIME	15,096	1,645	126,611	18,383	8,981	0	170,382

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	2,263	901	901	901	4,965	901
Recap	29	44	1,262	374	374	374	2,458	374
BOS	0	0	0	-1,103	-1,103	-1,103	-3,308	-1,103
Civ Salary	0	0	0	-530	-1,064	-1,064	-2,659	-1,064
TRICARE	0	0	0	2,397	2,397	2,397	7,190	2,397
MIL PERSONNEL								
Mil Salary	0	0	0	-10,693	-21,387	-21,387	-53,467	-21,387
House Allow	0	0	0	-1,058	-1,058	-1,058	-3,173	-1,058
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-423	-423	-423	-1,270	-423
Misc Recur	0	0	0	6,626	6,626	6,626	19,879	6,626
TOTAL RECUR	29	44	3,525	-3,509	-14,736	-14,736	-29,383	-14,736
TOTAL NET COST	15,125	1,689	130,135	14,396	-5,840	-14,736	140,770	-14,736

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: LEAVENWORTH, KS (20491)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,643	0	51,595	0	0	0	56,239
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	308	0	0	308
Prog Manage	22	17	12	9	0	0	61
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	64	0	0	64
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	49	0	0	0	0	0	49
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	12,242	0	0	12,242
TOTAL ONE-TIME	4,715	17	51,608	12,623	0	0	68,963

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Base: LEAVENWORTH, KS (20491)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	814	814	814	814	3,257	814
Recap	0	0	501	501	501	501	2,004	501
BOS	0	0	0	312	312	312	937	312
Civ Salary	0	0	0	3	3	3	9	3
TRICARE	0	0	0	1,581	1,581	1,581	4,744	1,581
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,044	1,044	1,044	3,133	1,044
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,315	4,256	4,256	4,256	14,084	4,256
TOTAL COSTS	4,715	17	52,923	16,879	4,256	4,256	83,046	4,256

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	659	1,318	1,318	3,296	1,318
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	659	1,318	1,318	3,296	1,318
TOTAL SAVINGS	0	0	0	659	1,318	1,318	3,296	1,318

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEAVENWORTH, KS (20491)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,643	0	51,595	0	0	0	56,239
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	308	0	0	308
Other	22	17	12	9	0	0	61
MIL PERSONNEL							
Mil Moving	0	0	0	64	0	0	64
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	49	0	0	0	0	0	49
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	12,242	0	0	12,242
TOTAL ONE-TIME	4,715	17	51,608	12,623	0	0	68,963

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	814	814	814	814	3,257	814
Recap	0	0	501	501	501	501	2,004	501
BOS	0	0	0	312	312	312	937	312
Civ Salary	0	0	0	3	3	3	9	3
TRICARE	0	0	0	1,581	1,581	1,581	4,744	1,581
MIL PERSONNEL								
Mil Salary	0	0	0	-659	-1,318	-1,318	-3,296	-1,318
House Allow	0	0	0	1,044	1,044	1,044	3,133	1,044
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,315	3,597	2,938	2,938	10,788	2,938
TOTAL NET COST	4,715	17	52,923	16,220	2,938	2,938	79,750	2,938

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/54
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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	58	0	0	58
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	1	0	0	5
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	8	0	0	8
OTHER							
HAP / RSE	0	0	0	6	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	1	1	77	0	0	82

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2	1	1	77	0	0	82	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	5	5	5	16	5
Civ Salary	0	0	0	33	67	67	167	67
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	12	12	12	37	12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	133	249	249	632	249
TOTAL SAVINGS	0	0	0	133	249	249	632	249

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	58	0	0	58
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	2	1	1	5	0	0	10
MIL PERSONNEL							
Mil Moving	0	0	0	8	0	0	8
OTHER							
HAP / RSE	0	0	0	6	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	1	1	77	0	0	82

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-5	-5	-5	-16	-5
Civ Salary	0	0	0	-33	-67	-67	-167	-67
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-82	-165	-165	-412	-165
House Allow	0	0	0	-12	-12	-12	-37	-12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-133	-249	-249	-632	-249
TOTAL NET COST	2	1	1	-56	-249	-249	-550	-249

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,892	0	21,026	0	0	0	22,918
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	10	7	6	4	0	0	27
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	24	0	0	24
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	200	0	0	0	0	0	200
Misn Contract	0	0	0	0	85	0	85
1-Time Other	0	0	0	0	4,101	0	4,101
TOTAL ONE-TIME	2,102	7	21,031	28	4,186	0	27,356

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	467	467	467	467	1,867	467
Recap	0	0	245	245	245	245	979	245
BOS	0	0	0	216	216	216	650	216
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	200	200	200	600	200
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	770	770	770	2,311	770
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,500	1,500	1,500	4,500	1,500
TOTAL RECUR	0	0	711	3,398	3,398	3,398	10,906	3,398
TOTAL COSTS	2,102	7	21,743	3,426	7,585	3,398	38,262	3,398

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	247	494	494	1,236	494
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	247	494	494	1,236	494
TOTAL SAVINGS	0	0	0	247	494	494	1,236	494

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,892	0	21,026	0	0	0	22,918
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	10	7	6	4	0	0	27
MIL PERSONNEL							
Mil Moving	0	0	0	24	0	0	24
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	200	0	0	0	0	0	200
Misn Contract	0	0	0	0	85	0	85
1-Time Other	0	0	0	0	4,101	0	4,101
TOTAL ONE-TIME	2,102	7	21,031	28	4,186	0	27,356

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	467	467	467	467	1,867	467
Recap	0	0	245	245	245	245	979	245
BOS	0	0	0	216	216	216	650	216
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	200	200	200	600	200
MIL PERSONNEL								
Mil Salary	0	0	0	-247	-494	-494	-1,236	-494
House Allow	0	0	0	770	770	770	2,311	770
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,500	1,500	1,500	4,500	1,500
TOTAL RECUR	0	0	711	3,151	2,904	2,904	9,670	2,904
TOTAL NET COST	2,102	7	21,743	3,179	7,005	2,904	36,941	2,904

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,365	0	48,497	0	0	0	52,862
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	68	0	68
Prog Manage	2	1	1	1	0	0	5
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	24	0	0	24
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	85	0	0	0	0	0	85
Misn Contract	0	0	0	424	0	0	424
1-Time Other	125	0	0	1,249	0	0	1,374
TOTAL ONE-TIME	4,576	1	48,498	1,698	68	0	54,842

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	914	914	914	914	3,657	914
Recap	0	0	426	426	426	426	1,704	426
BOS	0	0	0	165	165	165	495	165
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	328	328	328	985	328
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	666	666	666	1,998	666
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,571	1,571	1,571	4,714	1,571
TOTAL RECUR	0	0	1,340	4,071	4,071	4,071	13,553	4,071
TOTAL COSTS	4,576	1	49,839	5,769	4,139	4,071	68,396	4,071

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	247	494	494	1,236	494
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	247	494	494	1,236	494
TOTAL SAVINGS	0	0	0	247	494	494	1,236	494

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,365	0	48,497	0	0	0	52,862
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	68	0	68
Other	2	1	1	1	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	24	0	0	24
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	85	0	0	0	0	0	85
Misn Contract	0	0	0	424	0	0	424
1-Time Other	125	0	0	1,249	0	0	1,374
TOTAL ONE-TIME	4,576	1	48,498	1,698	68	0	54,842

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	914	914	914	914	3,657	914
Recap	0	0	426	426	426	426	1,704	426
BOS	0	0	0	165	165	165	495	165
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	328	328	328	985	328
MIL PERSONNEL								
Mil Salary	0	0	0	-247	-494	-494	-1,236	-494
House Allow	0	0	0	666	666	666	1,998	666
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,571	1,571	1,571	4,714	1,571
TOTAL RECUR	0	0	1,340	3,824	3,577	3,577	12,317	3,577
TOTAL NET COST	4,576	1	49,839	5,097	3,645	3,577	66,735	3,577

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	357	0	3,969	0	0	0	4,326
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	3	2	1	0	0	10
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	24	0	0	24
OTHER							
HAP / RSE	0	0	0	8	0	0	8
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	53	0	0	53
1-Time Other	0	0	0	0	283	0	283
TOTAL ONE-TIME	361	3	3,971	87	283	0	4,705

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	68	68	68	68	271	68
Recap	0	0	31	31	31	31	126	31
BOS	0	0	0	51	51	51	152	51
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	287	287	287	861	287
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	223	223	223	669	223
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	99	1,260	1,260	1,260	3,879	1,260
TOTAL COSTS	361	3	4,070	1,346	1,543	1,260	8,584	1,260

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	247	494	494	1,236	494
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	247	494	494	1,236	494
TOTAL SAVINGS	0	0	0	247	494	494	1,236	494

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	357	0	3,969	0	0	0	4,326
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	4	3	2	1	0	0	10
MIL PERSONNEL							
Mil Moving	0	0	0	24	0	0	24
OTHER							
HAP / RSE	0	0	0	8	0	0	8
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	53	0	0	53
1-Time Other	0	0	0	0	283	0	283
TOTAL ONE-TIME	361	3	3,971	87	283	0	4,705

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	68	68	68	68	271	68
Recap	0	0	31	31	31	31	126	31
BOS	0	0	0	51	51	51	152	51
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	287	287	287	861	287
MIL PERSONNEL								
Mil Salary	0	0	0	-247	-494	-494	-1,236	-494
House Allow	0	0	0	223	223	223	669	223
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	99	1,013	765	765	2,643	765
TOTAL NET COST	361	3	4,070	1,046	1,049	765	7,295	765

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	13	0	0	13
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	45	0	0	45
HHG	0	0	0	16	0	0	16
Misc	0	0	0	5	0	0	5
House Hunt	0	0	0	10	0	0	10
PPP	0	0	0	35	0	0	35
RITA	0	0	0	21	0	0	21
FREIGHT							
Packing	0	0	0	6	0	0	6
Freight	0	0	0	44	0	0	44
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	20	0	0	20
Prog Manage	111	83	63	47	0	0	304
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	2	0	0	2
1-Time Move	0	0	0	53	0	0	53
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	13	0	0	13
POV Miles	0	0	0	11	0	0	11
HHG	0	0	0	145	0	0	145
Misc	0	0	0	96	0	0	96
OTHER							
Elim PCS	0	0	0	8	0	0	8
OTHER							
HAP / RSE	0	0	0	41	0	0	41
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	111	83	63	695	0	0	953

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	111	83	63	695	0	0	953	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	159	0	0	159
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	159	0	0	159

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	10	10	10	29	10
Recap	0	0	0	7	7	7	21	7
BOS	0	0	0	193	193	193	578	193
Civ Salary	0	0	0	66	133	133	332	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	372	372	372	1,115	372
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	231	231	231	693	231
TOTAL RECUR	0	0	0	961	1,110	1,110	3,181	1,110
TOTAL SAVINGS	0	0	0	1,120	1,110	1,110	3,340	1,110

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	57	0	0	57
Civ Moving	0	0	0	197	0	0	197
Info Tech	0	0	0	20	0	0	20
Other	111	83	63	106	0	0	364
MIL PERSONNEL							
Mil Moving	0	0	0	115	0	0	115
OTHER							
HAP / RSE	0	0	0	41	0	0	41
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	111	83	63	536	0	0	794

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-10	-10	-10	-29	-10
Recap	0	0	0	-7	-7	-7	-21	-7
BOS	0	0	0	-193	-193	-193	-578	-193
Civ Salary	0	0	0	-66	-133	-133	-332	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-82	-165	-165	-412	-165
House Allow	0	0	0	-372	-372	-372	-1,115	-372
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-231	-231	-231	-693	-231
TOTAL RECUR	0	0	0	-961	-1,110	-1,110	-3,181	-1,110
TOTAL NET COST	111	83	63	-424	-1,110	-1,110	-2,387	-1,110

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	8	0	0	8
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	26	0	0	26
HHG	0	0	0	9	0	0	9
Misc	0	0	0	3	0	0	3
House Hunt	0	0	0	5	0	0	5
PPP	0	0	0	0	0	0	0
RITA	0	0	0	12	0	0	12
FREIGHT							
Packing	0	0	0	7	0	0	7
Freight	0	0	0	50	0	0	50
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	24	0	0	24
Prog Manage	91	68	51	38	0	0	248
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	25	0	0	25
1-Time Move	0	0	0	74	0	0	74
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	13	0	0	13
POV Miles	0	0	0	10	0	0	10
HHG	0	0	0	155	0	0	155
Misc	0	0	0	115	0	0	115
OTHER							
Elim PCS	0	0	0	8	0	0	8
OTHER							
HAP / RSE	0	0	0	71	0	0	71
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	91	68	51	655	0	0	865

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	91	68	51	655	0	0	865	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	191	0	0	191
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	191	0	0	191

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	105	105	105	315	105
Recap	0	0	0	71	71	71	213	71
BOS	0	0	0	320	320	320	959	320
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	425	425	425	1,274	425
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	174	174	174	522	174
TOTAL RECUR	0	0	0	1,177	1,259	1,259	3,696	1,259
TOTAL SAVINGS	0	0	0	1,369	1,259	1,259	3,887	1,259

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	122	0	0	122
Info Tech	0	0	0	24	0	0	24
Other	91	68	51	137	0	0	347
MIL PERSONNEL							
Mil Moving	0	0	0	110	0	0	110
OTHER							
HAP / RSE	0	0	0	71	0	0	71
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	91	68	51	464	0	0	673

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-105	-105	-105	-315	-105
Recap	0	0	0	-71	-71	-71	-213	-71
BOS	0	0	0	-320	-320	-320	-959	-320
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-82	-165	-165	-412	-165
House Allow	0	0	0	-425	-425	-425	-1,274	-425
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-174	-174	-174	-522	-174
TOTAL RECUR	0	0	0	-1,177	-1,259	-1,259	-3,696	-1,259
TOTAL NET COST	91	68	51	-713	-1,259	-1,259	-3,022	-1,259

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/54
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	24	0	0	24
HHG	0	0	0	5	0	0	5
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	5	0	0	5
PPP	0	0	0	0	0	0	0
RITA	0	0	0	11	0	0	11
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	14	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	7	0	0	7
Prog Manage	32	24	18	13	0	0	86
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	19	0	0	19
1-Time Move	0	0	0	1	0	0	1
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	35	0	0	35
Misc	0	0	0	32	0	0	32
OTHER							
Elim PCS	0	0	0	8	0	0	8
OTHER							
HAP / RSE	0	0	0	42	0	0	42
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32	24	18	235	0	0	308

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	50	50	50	150	50
TOTAL RECUR	0	0	0	50	50	50	150	50
TOTAL COSTS	32	24	18	285	50	50	458	50

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	51	0	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	51	0	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	141	141	141	424	141
Recap	0	0	0	85	85	85	256	85
BOS	0	0	0	80	80	80	242	80
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	211	211	211	635	211
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	48	48	48	144	48
TOTAL RECUR	0	0	0	649	732	732	2,113	732
TOTAL SAVINGS	0	0	0	701	732	732	2,164	732

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	73	0	0	73
Info Tech	0	0	0	7	0	0	7
Other	32	24	18	33	0	0	107
MIL PERSONNEL							
Mil Moving	0	0	0	28	0	0	28
OTHER							
HAP / RSE	0	0	0	42	0	0	42
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32	24	18	183	0	0	257

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-141	-141	-141	-424	-141
Recap	0	0	0	-85	-85	-85	-256	-85
BOS	0	0	0	-80	-80	-80	-242	-80
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-82	-165	-165	-412	-165
House Allow	0	0	0	-211	-211	-211	-635	-211
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2	2	2	6	2
TOTAL RECUR	0	0	0	-599	-682	-682	-1,963	-682
TOTAL NET COST	32	24	18	-416	-682	-682	-1,707	-682

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	287	0	0	287
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	4	0	0	4
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	11	0	0	11
HHG	0	0	0	3	0	0	3
Misc	0	0	0	1	0	0	1
House Hunt	0	0	0	3	0	0	3
PPP	0	0	0	106	0	0	106
RITA	0	0	0	5	0	0	5
FREIGHT							
Packing	0	0	0	1	0	0	1
Freight	0	0	0	6	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	3	0	0	3
Prog Manage	28	21	16	12	0	0	78
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	14	0	0	14
1-Time Move	0	0	0	23	0	0	23
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	19	0	0	19
Misc	0	0	0	13	0	0	13
OTHER							
Elim PCS	0	0	0	16	0	0	16
OTHER							
HAP / RSE	0	0	0	36	0	0	36
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	28	21	16	604	0	0	670

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	445	445	445	1,335	445
TOTAL RECUR	0	0	0	445	445	445	1,335	445
TOTAL COSTS	28	21	16	1,049	445	445	2,005	445

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	21	0	0	21
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	21	0	0	21

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	111	111	111	335	111
Recap	0	0	0	64	64	64	192	64
BOS	0	0	0	98	98	98	294	98
Civ Salary	0	0	0	399	798	798	1,995	798
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	165	329	329	824	329
House Allow	0	0	0	73	73	73	218	73
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	42	42	42	126	42
TOTAL RECUR	0	0	0	952	1,516	1,516	3,983	1,516
TOTAL SAVINGS	0	0	0	973	1,516	1,516	4,004	1,516

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	299	0	0	299
Civ Moving	0	0	0	141	0	0	141
Info Tech	0	0	0	3	0	0	3
Other	28	21	16	71	0	0	137
MIL PERSONNEL							
Mil Moving	0	0	0	32	0	0	32
OTHER							
HAP / RSE	0	0	0	36	0	0	36
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	28	21	16	583	0	0	649

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-111	-111	-111	-335	-111
Recap	0	0	0	-64	-64	-64	-192	-64
BOS	0	0	0	-98	-98	-98	-294	-98
Civ Salary	0	0	0	-399	-798	-798	-1,995	-798
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-165	-329	-329	-824	-329
House Allow	0	0	0	-73	-73	-73	-218	-73
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	403	403	403	1,209	403
TOTAL RECUR	0	0	0	-507	-1,071	-1,071	-2,648	-1,071
TOTAL NET COST	28	21	16	76	-1,071	-1,071	-1,999	-1,071

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	45	34	26	19	0	0	124
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	37	0	0	37
1-Time Move	0	0	0	2	0	0	2
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,250	0	2,250
TOTAL ONE-TIME	45	34	26	58	2,250	0	2,414

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	45	34	26	58	2,250	0	2,414	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	392	392	392	1,176	392
Recap	0	0	0	177	177	177	532	177
BOS	0	0	0	255	255	255	766	255
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	206	206	206	618	206
TOTAL RECUR	0	0	0	1,031	1,031	1,031	3,092	1,031
TOTAL SAVINGS	0	0	0	1,031	1,031	1,031	3,092	1,031

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	45	34	26	58	0	0	164
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,250	0	2,250
TOTAL ONE-TIME	45	34	26	58	2,250	0	2,414

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-392	-392	-392	-1,176	-392
Recap	0	0	0	-177	-177	-177	-532	-177
BOS	0	0	0	-255	-255	-255	-766	-255
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-206	-206	-206	-618	-206
TOTAL RECUR	0	0	0	-1,031	-1,031	-1,031	-3,092	-1,031
TOTAL NET COST	45	34	26	-972	1,219	-1,031	-678	-1,031

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	59	0	0	59
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	1
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	2	0	0	2
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	67	0	0	68

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	67	0	0	68	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	2	2	2	6	2
Civ Salary	0	0	0	34	69	69	172	69
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	36	71	71	178	71
TOTAL SAVINGS	0	0	0	36	71	71	178	71

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	59	0	0	59
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	5	0	0	6
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	2	0	0	2
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	67	0	0	68

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-2	-2	-2	-6	-2
Civ Salary	0	0	0	-34	-69	-69	-172	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-36	-71	-71	-178	-71
TOTAL NET COST	0	0	0	30	-71	-71	-110	-71

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,152	488	488	0	0	0	2,129
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	60	0	0	60
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	142	0	0	142
HHG	0	0	0	32	0	0	32
Misc	0	0	0	13	0	0	13
House Hunt	0	0	0	37	0	0	37
PPP	0	0	0	0	0	0	0
RITA	0	0	0	71	0	0	71
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	50	0	0	50
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	25	0	0	25
Prog Manage	85	63	48	36	0	0	232
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	34	0	0	34
1-Time Move	0	0	0	5	0	0	5
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	4	0	0	4
HHG	0	0	0	127	0	0	127
Misc	0	0	0	110	0	0	110
OTHER							
Elim PCS	0	0	0	288	0	0	288
OTHER							
HAP / RSE	0	0	0	171	0	0	171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	325	0	325
TOTAL ONE-TIME	1,237	552	536	1,297	325	0	3,947

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	12	18	25	25	25	25	130	25
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,217	5,217	5,217	15,651	5,217
TOTAL RECUR	12	18	25	5,242	5,242	5,242	15,781	5,242
TOTAL COSTS	1,249	570	561	6,539	5,567	5,242	19,728	5,242

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	191	0	0	191
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	191	0	0	191

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	200	200	200	600	200
Recap	0	0	0	187	187	187	561	187
BOS	0	0	0	253	253	253	759	253
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	2,966	5,933	5,933	14,832	5,933
House Allow	0	0	0	943	943	943	2,830	943
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,761	1,761	1,761	5,284	1,761
TOTAL RECUR	0	0	0	6,311	9,277	9,277	24,866	9,277
TOTAL SAVINGS	0	0	0	6,502	9,277	9,277	25,058	9,277

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,152	488	488	0	0	0	2,129
O&M							
Civ Retir/RIF	0	0	0	69	0	0	69
Civ Moving	0	0	0	413	0	0	413
Info Tech	0	0	0	25	0	0	25
Other	85	63	48	80	0	0	276
MIL PERSONNEL							
Mil Moving	0	0	0	348	0	0	348
OTHER							
HAP / RSE	0	0	0	171	0	0	171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	325	0	325
TOTAL ONE-TIME	1,237	552	536	1,106	325	0	3,756

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-200	-200	-200	-600	-200
Recap	12	18	25	-162	-162	-162	-431	-162
BOS	0	0	0	-253	-253	-253	-759	-253
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-2,966	-5,933	-5,933	-14,832	-5,933
House Allow	0	0	0	-943	-943	-943	-2,830	-943
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	3,455	3,455	3,455	10,366	3,455
TOTAL RECUR	12	18	25	-1,069	-4,036	-4,036	-9,085	-4,036
TOTAL NET COST	1,249	570	561	36	-3,711	-4,036	-5,329	-4,036

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: CG MCB CP PENDLETON, CA (M00681)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	91	69	51	39	0	0	250
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	43	0	0	43
1-Time Move	0	0	0	1	0	0	1
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	251	0	0	251
OTHER							
HAP / RSE	0	0	0	94	0	0	94
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,068	0	1,068
TOTAL ONE-TIME	91	69	51	428	1,068	0	1,707

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: CG MCB CP PENDLETON, CA (M00681)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	50	50	50	150	50
TOTAL RECUR	0	0	0	50	50	50	150	50
TOTAL COSTS	91	69	51	478	1,118	50	1,857	50

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	313	313	313	938	313
Recap	0	0	0	209	209	209	626	209
BOS	0	0	0	341	341	341	1,022	341
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	187	375	375	937	375
Enl Salary	0	0	0	2,266	4,532	4,532	11,330	4,532
House Allow	0	0	0	1,205	1,205	1,205	3,614	1,205
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	276	276	276	828	276
TOTAL RECUR	0	0	0	4,796	7,249	7,249	19,295	7,249
TOTAL SAVINGS	0	0	0	4,796	7,249	7,249	19,295	7,249

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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	91	69	51	83	0	0	294
MIL PERSONNEL							
Mil Moving	0	0	0	251	0	0	251
OTHER							
HAP / RSE	0	0	0	94	0	0	94
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,068	0	1,068
TOTAL ONE-TIME	91	69	51	428	1,068	0	1,707

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-313	-313	-313	-938	-313
Recap	0	0	0	-209	-209	-209	-626	-209
BOS	0	0	0	-341	-341	-341	-1,022	-341
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-2,453	-4,907	-4,907	-12,267	-4,907
House Allow	0	0	0	-1,205	-1,205	-1,205	-3,614	-1,205
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-226	-226	-226	-678	-226
TOTAL RECUR	0	0	0	-4,746	-7,199	-7,199	-19,145	-7,199
TOTAL NET COST	91	69	51	-4,318	-6,131	-7,199	-17,437	-7,199

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,572	666	666	0	0	0	2,905
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	79	59	45	33	0	0	217
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	10	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	2	0	0	2
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	196	0	0	196
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	800	0	800
TOTAL ONE-TIME	1,652	726	711	243	800	0	4,132

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	17	25	34	34	34	34	177	34
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	7	7	7	21	7
TOTAL RECUR	17	25	34	41	41	41	198	41
TOTAL COSTS	1,669	751	745	284	841	41	4,330	41

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	4	0	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	4	0	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	44	44	44	131	44
Recap	0	0	0	52	52	52	156	52
BOS	0	0	0	84	84	84	252	84
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	2,019	4,037	4,037	10,094	4,037
House Allow	0	0	0	368	368	368	1,104	368
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	423	423	423	1,270	423
Misc Recur	0	0	0	5	5	5	15	5
TOTAL RECUR	0	0	0	2,995	5,014	5,014	13,023	5,014
TOTAL SAVINGS	0	0	0	2,999	5,014	5,014	13,027	5,014

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,572	666	666	0	0	0	2,905
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	79	59	45	44	0	0	227
MIL PERSONNEL							
Mil Moving	0	0	0	195	0	0	195
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	800	0	800
TOTAL ONE-TIME	1,652	726	711	239	800	0	4,128

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-44	-44	-44	-131	-44
Recap	17	25	34	-18	-18	-18	21	-18
BOS	0	0	0	-84	-84	-84	-252	-84
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-2,019	-4,037	-4,037	-10,094	-4,037
House Allow	0	0	0	-368	-368	-368	-1,104	-368
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-423	-423	-423	-1,270	-423
Misc Recur	0	0	0	2	2	2	6	2
TOTAL RECUR	17	25	34	-2,954	-4,973	-4,973	-12,824	-4,973
TOTAL NET COST	1,669	751	745	-2,715	-4,173	-4,973	-8,697	-4,973

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	26	20	15	11	0	0	72
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	1	0	0	1
1-Time Move	0	0	0	4	0	0	4
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	48	0	0	48
OTHER							
HAP / RSE	0	0	0	4	0	0	4
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	20	15	67	0	0	128

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	26	20	15	67	0	0	128	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	11	11	11	34	11
Recap	0	0	0	11	11	11	33	11
BOS	0	0	0	104	104	104	311	104
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	494	989	989	2,472	989
House Allow	0	0	0	20	20	20	59	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	21	21	21	63	21
TOTAL RECUR	0	0	0	661	1,155	1,155	2,972	1,155
TOTAL SAVINGS	0	0	0	661	1,155	1,155	2,972	1,155

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: Edwards AFB, CA (FSPM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	26	20	15	16	0	0	76
MIL PERSONNEL							
Mil Moving	0	0	0	48	0	0	48
OTHER							
HAP / RSE	0	0	0	4	0	0	4
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	20	15	67	0	0	128

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-11	-11	-11	-34	-11
Recap	0	0	0	-11	-11	-11	-33	-11
BOS	0	0	0	-104	-104	-104	-311	-104
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-494	-989	-989	-2,472	-989
House Allow	0	0	0	-20	-20	-20	-59	-20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-21	-21	-21	-63	-21
TOTAL RECUR	0	0	0	-661	-1,155	-1,155	-2,972	-1,155
TOTAL NET COST	26	20	15	-594	-1,155	-1,155	-2,844	-1,155

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	19	14	10	8	0	0	51
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	3	0	0	3
1-Time Move	0	0	0	5	0	0	5
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	48	0	0	48
OTHER							
HAP / RSE	0	0	0	14	0	0	14
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	14	10	78	0	0	121

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	19	14	10	78	0	0	121	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	35	35	35	104	35
Recap	0	0	0	24	24	24	71	24
BOS	0	0	0	85	85	85	254	85
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	494	989	989	2,472	989
House Allow	0	0	0	77	77	77	231	77
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16	16	16	49	16
TOTAL RECUR	0	0	0	731	1,225	1,225	3,182	1,225
TOTAL SAVINGS	0	0	0	731	1,225	1,225	3,182	1,225

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Base: Kirtland AFB, NM (MHMV)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	19	14	10	16	0	0	59
MIL PERSONNEL							
Mil Moving	0	0	0	48	0	0	48
OTHER							
HAP / RSE	0	0	0	14	0	0	14
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	14	10	78	0	0	121

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-35	-35	-35	-104	-35
Recap	0	0	0	-24	-24	-24	-71	-24
BOS	0	0	0	-85	-85	-85	-254	-85
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-494	-989	-989	-2,472	-989
House Allow	0	0	0	-77	-77	-77	-231	-77
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-16	-16	-16	-49	-16
TOTAL RECUR	0	0	0	-731	-1,225	-1,225	-3,182	-1,225
TOTAL NET COST	19	14	10	-653	-1,225	-1,225	-3,061	-1,225

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Base: Lackland AFB, TX (MPLS)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	5	3	3	0	0	17
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	9	0	0	9
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	36	0	0	36
OTHER							
HAP / RSE	0	0	0	11	0	0	11
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	5	3	58	0	0	73

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Base: Lackland AFB, TX (MPLS)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	5	3	58	0	0	73	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	27	27	27	82	27
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	371	741	741	1,854	741
House Allow	0	0	0	55	55	55	165	55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	33	33	33	99	33
TOTAL RECUR	0	0	0	486	857	857	2,201	857
TOTAL SAVINGS	0	0	0	486	857	857	2,201	857

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Base: Lackland AFB, TX (MPLS)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	6	5	3	12	0	0	26
MIL PERSONNEL							
Mil Moving	0	0	0	36	0	0	36
OTHER							
HAP / RSE	0	0	0	11	0	0	11
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	5	3	58	0	0	73

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-27	-27	-27	-82	-27
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-371	-741	-741	-1,854	-741
House Allow	0	0	0	-55	-55	-55	-165	-55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-33	-33	-33	-99	-33
TOTAL RECUR	0	0	0	-486	-857	-857	-2,201	-857
TOTAL NET COST	6	5	3	-428	-857	-857	-2,128	-857

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Personnel

Base	Start*	Finish*	Change	%Change
LEAVENWORTH	5,789	5,992	203	4%
LEWIS	23,393	23,390	-3	0%
CG MCAS MIRAMAR	9,851	9,938	87	1%
NAVSUPPACT NORFOLK	7,825	8,069	244	3%
WPNSTA CHARLESTON	7,911	7,953	42	1%
KNOX	16,696	16,591	-105	-1%
SILL	20,611	20,491	-120	-1%
NAS JACKSONVILLE	9,894	9,858	-36	0%
NAS PENSACOLA	14,613	14,583	-30	0%
NAVSTA NORFOLK	56,078	55,955	-123	0%
SUBASE BANGOR	9,090	9,089	-1	0%
CG MCB CP LEJEUNE	56,543	56,345	-198	0%
CG MCB CP PENDLETON	38,636	38,485	-151	0%
CDR MCB QUANTICO	10,218	10,168	-50	0%
Edwards AFB	5,865	5,853	-12	0%
Kirtland AFB	6,650	6,638	-12	0%
Lackland AFB	20,719	20,710	-9	0%
TOTAL	320,382	320,108	-274	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	9,779,000	9,991,000	212,000	2%	1,044
LEWIS	33,734,000	33,734,000	0	0%	0
CG MCAS MIRAMAR	5,796,064	5,870,129	74,065	1%	851
NAVSUPPACT NORFOLK	5,160,803	5,365,953	205,150	4%	841
WPNSTA CHARLESTON	8,705,196	8,722,696	17,500	0%	417
KNOX	17,773,000	17,769,000	-4,000	0%	38
SILL	21,722,000	21,666,000	-56,000	0%	467
NAS JACKSONVILLE	9,241,238	9,198,738	-42,500	0%	1,180
NAS PENSACOLA	12,137,673	12,106,073	-31,600	0%	1,053
NAVSTA NORFOLK	20,726,501	20,643,901	-82,600	0%	671
SUBASE BANGOR	9,280,494	9,280,494	0	0%	0
CG MCB CP LEJEUNE	25,060,108	24,983,818	-76,290	0%	385
CG MCB CP PENDLETON	24,512,044	24,415,744	-96,300	0%	638
CDR MCB QUANTICO	7,979,378	7,956,978	-22,400	0%	448
Edwards AFB	6,586,000	6,584,000	-2,000	0%	167
Kirtland AFB	6,137,000	6,130,000	-7,000	0%	583
Lackland AFB	6,210,000	6,210,000	0	0%	0
TOTAL	230,540,499	230,628,524	88,025	0%	-321

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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
LEAVENWORTH	24,802,514	25,114,834	312,320	1%	1,538
LEWIS	59,138,489	59,133,229	-5,261	0%	1,753
CG MCAS MIRAMAR	34,239,537	34,456,101	216,564	1%	2,489
NAVSUPPACT NORFOLK	11,301,000	11,466,077	165,077	1%	676
WPNSTA CHARLESTON	20,307,314	20,358,113	50,798	0%	1,209
KNOX	49,610,431	49,417,701	-192,729	0%	1,835
SILL	82,448,918	82,129,173	-319,745	0%	2,664
NAS JACKSONVILLE	42,029,297	41,948,700	-80,597	0%	2,239
NAS PENSACOLA	76,696,547	76,598,603	-97,944	0%	3,265
NAVSTA NORFOLK	134,910,154	134,654,693	-255,460	0%	2,077
SUBASE BANGOR	34,006,560	34,004,668	-1,892	0%	1,892
CG MCB CP LEJEUNE	77,244,654	76,991,632	-253,022	0%	1,278
CG MCB CP PENDLETON	95,971,811	95,631,149	-340,661	0%	2,256
CDR MCB QUANTICO	23,733,901	23,649,869	-84,032	0%	1,681
Edwards AFB	77,005,624	76,901,761	-103,863	0%	8,655
Kirtland AFB	68,338,389	68,253,689	-84,699	0%	7,058
Lackland AFB	72,616,691	72,589,174	-27,517	0%	3,057
TOTAL	984,401,833	983,299,169	-1,102,665	0%	4,024

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	13,604,687	14,419,041	814,354	6%	4,011
LEWIS	55,513,949	55,513,949	0	0%	0
CG MCAS MIRAMAR	30,216,193	30,682,955	466,762	2%	5,365
NAVSUPPACT NORFOLK	11,595,543	12,509,940	914,397	8%	3,747
WPNSTA CHARLESTON	17,290,120	17,357,792	67,672	0%	1,611
KNOX	43,378,307	43,368,544	-9,763	0%	93
SILL	40,794,637	40,689,467	-105,170	0%	876
NAS JACKSONVILLE	30,747,878	30,606,470	-141,408	0%	3,928
NAS PENSACOLA	42,842,852	42,731,312	-111,540	0%	3,718
NAVSTA NORFOLK	98,393,701	98,001,579	-392,122	0%	3,188
SUBASE BANGOR	40,126,445	40,126,445	0	0%	0
CG MCB CP LEJEUNE	65,710,336	65,510,295	-200,041	0%	1,010
CG MCB CP PENDLETON	79,598,699	79,285,981	-312,718	0%	2,071
CDR MCB QUANTICO	15,577,245	15,533,516	-43,729	0%	874
Edwards AFB	37,133,089	37,121,813	-11,276	0%	940
Kirtland AFB	30,365,709	30,331,073	-34,636	0%	2,886
Lackland AFB	2,642,451	2,642,451	0	0%	0
TOTAL	655,531,841	656,432,624	900,783	0%	-3,287

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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	13,225,103	13,726,029	500,926	4%	2,468
LEWIS	51,078,129	51,078,129	0	0%	0
CG MCAS MIRAMAR	22,193,237	22,437,893	244,656	1%	2,812
NAVSUPPACT NORFOLK	6,726,230	7,152,189	425,959	6%	1,746
WPNSTA CHARLESTON	11,941,148	11,972,685	31,537	0%	751
KNOX	31,550,941	31,543,840	-7,101	0%	68
SILL	27,495,930	27,425,044	-70,885	0%	591
NAS JACKSONVILLE	18,595,321	18,509,802	-85,519	0%	2,375
NAS PENSACOLA	24,564,584	24,500,631	-63,953	0%	2,132
NAVSTA NORFOLK	44,475,137	44,297,893	-177,244	0%	1,441
SUBASE BANGOR	25,572,963	25,572,963	0	0%	0
CG MCB CP LEJEUNE	61,400,591	61,238,426	-162,165	0%	819
CG MCB CP PENDLETON	53,104,908	52,896,276	-208,632	0%	1,382
CDR MCB QUANTICO	18,509,680	18,491,498	-18,182	0%	364
Edwards AFB	36,090,844	36,079,884	-10,960	0%	913
Kirtland AFB	20,908,530	20,884,682	-23,849	0%	1,987
Lackland AFB	15,004,230	15,004,230	0	0%	0
TOTAL	482,437,508	482,812,098	374,589	0%	-1,367

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	51,632,305	53,259,905	1,627,600	3%	8,018
LEWIS	165,730,568	165,725,307	-5,261	0%	1,753
CG MCAS MIRAMAR	86,648,967	87,576,950	927,982	1%	10,666
NAVSUPPACT NORFOLK	29,622,773	31,128,206	1,505,433	5%	6,170
WPNSTA CHARLESTON	49,538,582	49,688,590	150,008	0%	3,572
KNOX	124,539,678	124,330,085	-209,593	0%	1,996
SILL	150,739,485	150,243,685	-495,800	0%	4,132
NAS JACKSONVILLE	91,372,496	91,064,972	-307,524	0%	8,542
NAS PENSACOLA	144,103,984	143,830,547	-273,437	0%	9,114
NAVSTA NORFOLK	277,778,992	276,954,165	-824,826	0%	6,706
SUBASE BANGOR	99,705,969	99,704,076	-1,892	0%	1,892
CG MCB CP LEJEUNE	204,355,581	203,740,354	-615,228	0%	3,107
CG MCB CP PENDLETON	228,675,418	227,813,406	-862,012	0%	5,709
CDR MCB QUANTICO	57,820,826	57,674,883	-145,943	0%	2,919
Edwards AFB	150,229,557	150,103,458	-126,099	0%	10,508
Kirtland AFB	119,612,628	119,469,444	-143,184	0%	11,932
Lackland AFB	90,263,372	90,235,855	-27,517	0%	3,057
TOTAL	2,122,371,183	2,122,543,891	172,708	0%	-630

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Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	1,362,185,638	1,413,781,022	51,595,384	4%	254,164
LEWIS	5,261,047,317	5,261,047,317	0	0%	0
CG MCAS MIRAMAR	1,908,618,419	1,929,658,840	21,040,421	1%	241,844
NAVSUPPACT NORFOLK	766,790,197	815,349,590	48,559,393	6%	199,014
WPNSTA CHARLESTON	1,361,290,849	1,364,886,101	3,595,252	0%	85,601
KNOX	3,249,746,903	3,249,015,513	-731,390	0%	6,966
SILL	2,832,080,759	2,824,779,566	-7,301,193	0%	60,843
NAS JACKSONVILLE	2,119,866,579	2,110,117,417	-9,749,162	0%	270,810
NAS PENSACOLA	2,800,362,634	2,793,071,989	-7,290,644	0%	243,021
NAVSTA NORFOLK	5,070,165,608	5,049,959,801	-20,205,807	0%	164,275
SUBASE BANGOR	2,915,317,824	2,915,317,824	0	0%	0
CG MCB CP LEJEUNE	5,280,450,861	5,266,504,687	-13,946,174	0%	70,435
CG MCB CP PENDLETON	4,567,022,112	4,549,079,739	-17,942,373	0%	118,824
CDR MCB QUANTICO	1,591,832,505	1,590,268,855	-1,563,650	0%	31,273
Edwards AFB	4,366,992,157	4,365,666,013	-1,326,144	0%	110,512
Kirtland AFB	2,529,932,186	2,527,046,488	-2,885,697	0%	240,475
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
TOTAL	49,799,214,381	49,841,062,595	41,848,214	0%	-152,731

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
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Department     : Headquarters and Support JCSG
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
  Installation Population (non-BRAC) Changes, so that only changes attributable
  to the BRAC action are reflected in the "Change" columns of this report.
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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
LEAVENWORTH	56,238,968	0	56,238,968
LEWIS	0	0	0
CG MCAS MIRAMAR	22,918,110	0	22,918,110
NAVSUPPACT NORFOLK	52,862,238	0	52,862,238
WPNSTA CHARLESTON	4,326,476	0	4,326,476
KNOX	0	0	0
SILL	0	0	0
NAS JACKSONVILLE	0	0	0
NAS PENSACOLA	0	0	0
NAVSTA NORFOLK	0	0	0
SUBASE BANGOR	0	0	0
CG MCB CP LEJEUNE	2,129,000	0	2,129,000
CG MCB CP PENDLETON	0	0	0
CDR MCB QUANTICO	2,905,000	0	2,905,000
Edwards AFB	0	0	0
Kirtland AFB	0	0	0
Lackland AFB	0	0	0
Totals:	141,379,792	0	141,379,792

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Headquarters and Support JCSG
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MilCon for Base: LEAVENWORTH, KS (20491)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	200,000	53,407	0	Default	0	53,407
6100	General Administrative Building	SF	12,000	2,131	0	Default	0	2,131
8521	Vehicle Parking, Surfaced	SY	12,000	700	0	Default	0	700

Total Construction Cost:	56,239
- Construction Cost Avoid:	0
Total Net Milcon Cost:	56,239

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: CG MCAS MIRAMAR, CA (M67865)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	40,500	12,047	0	Default	0	12,047
7312	Prison/Confinement Facility	SF	11,200	3,331	0	Default	0	3,331
7312	Prison/Confinement Facility	SF	1,000	297	0	Default	0	297
2191	Facility Engineer Maintenance Shop	SF	16,000	2,596	0	Default	0	2,596
4421	Covered Storage Building, Installation	SF	1,000	109	0	Default	0	109
7312	Prison/Confinement Facility	SF	4,125	1,227	0	Default	0	1,227
8524	Sidewalk and Walkway	SY	450	25	0	Default	0	25
8526	Miscellaneous Paved Area	SY	100	6	0	Default	0	6
8712	Retaining Structure	LF	1,750	n/a**	0	Default	n/a**	350
8122	Exterior Lighting Lines	LF	3,000	47	0	Default	0	47
8511	Road, Surfaced	SY	640	20	0	Default	0	20
8511	Road, Surfaced	SY	1,600	50	0	Default	0	50
7312	Prison/Confinement Facility	SF	240	71	0	Default	0	71
8112	Stand-By/Emergency Power	KW	350	2,346	0	Default	0	2,346
8712	Retaining Structure	LF	1,150	n/a**	0	Default	n/a**	230
8512	Road, Unsurfaced	SY	13,333	128	0	Default	0	128
7312	Prison/Confinement Facility	SF	0	0	180	Default	25	25
7312	Prison/Confinement Facility	SF	0	0	80	Default	11	11

Total Construction Cost:	22,918
- Construction Cost Avoid:	0
Total Net Milcon Cost:	22,918

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: NAVSUPPACT NORFOLK, VA (N57095)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	200,000	47,829	0	Default	0	47,829
7312	Prison/Confinement Facility	SF	5,100	1,220	0	Default	0	1,220
7312	Prison/Confinement Facility	SF	50	12	0	Default	0	12
7312	Prison/Confinement Facility	SF	0	n/a**	0	Default	n/a**	750
8121	Electrical Power Distribution Line	LF	8,000	290	0	Default	0	290
8122	Exterior Lighting Lines	LF	4,000	50	0	Default	0	50
8241	Heat Gas Distribution Line	LF	8,000	693	0	Default	0	693
8311	Sewage Treatment	KG	50	256	0	Default	0	256
8321	Sewer and Industrial Waste Line	LF	8,000	470	0	Default	0	470
8421	Water Distribution Line, Potable	LF	8,000	356	0	Default	0	356
8511	Road, Surfaced	SY	10,000	254	0	Default	0	254
8511	Road, Surfaced	SY	4,000	101	0	Default	0	101
8511	Road, Surfaced	SY	13,333	338	0	Default	0	338
8524	Sidewalk and Walkway	SY	225	10	0	Default	0	10
8721	Fence and Wall	LF	6,000	232	0	Default	0	232

Total Construction Cost:	52,862
- Construction Cost Avoid:	0
Total Net Milcon Cost:	52,862

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: WPNSTA CHARLESTON, SC (N69214)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	10,000	2,239	0	Default	0	2,239
7312	Prison/Confinement Facility	SF	0	0	6,300	Amber	408	408
7312	Prison/Confinement Facility	SF	7,500	1,679	0	Default	0	1,679

Total Construction Cost:	4,326
- Construction Cost Avoid:	0
Total Net Milcon Cost:	4,326

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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MilCon for Base: CG MCB CP LEJEUNE, NC (M67001)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	0	n/a**	0	Default	n/a**	2,129

Total Construction Cost:	2,129
- Construction Cost Avoid:	0
Total Net Milcon Cost:	2,129

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: CDR MCB QUANTICO, VA (M00264)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	0	n/a**	0	Default	n/a**	2,905

Total Construction Cost:	2,905
- Construction Cost Avoid:	0
Total Net Milcon Cost:	2,905

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	15,125,565	14,918,153	14,918,153
2007	1,689,448	1,620,896	16,539,049
2008	130,135,490	121,454,319	137,993,368
2009	14,873,845	13,503,531	151,496,900
2010	-5,755,298	-5,082,750	146,414,149
2011	-14,736,118	-12,659,628	133,754,521
2012	-14,736,118	-12,314,813	121,439,708
2013	-14,736,118	-11,979,390	109,460,317
2014	-14,736,118	-11,653,104	97,807,213
2015	-14,736,118	-11,335,704	86,471,509
2016	-14,736,118	-11,026,949	75,444,560
2017	-14,736,118	-10,726,604	64,717,955
2018	-14,736,118	-10,434,440	54,283,515
2019	-14,736,118	-10,150,234	44,133,282
2020	-14,736,118	-9,873,768	34,259,514
2021	-14,736,118	-9,604,833	24,654,681
2022	-14,736,118	-9,343,222	15,311,458
2023	-14,736,118	-9,088,738	6,222,720
2024	-14,736,118	-8,841,185	-2,618,464
2025	-14,736,118	-8,600,374	-11,218,838

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/18
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	39	0	0	39
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	36	0	0	36
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	16	0	0	16
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	6	0	0	6
Civilians Available to Move		0	0	0	7	0	0	7
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	7	0	0	7
CIVILIAN POSITIONS REALIGNING IN		0	0	0	39	0	0	39
Civilians Moving		0	0	0	36	0	0	36
New Civilians Hired		0	0	0	3	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	9	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	6	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	3	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: LEAVENWORTH, KS (20491)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	8	0	0	8
Civilians Moving		0	0	0	8	0	0	8
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: LEWIS, WA (53456)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: CG MCAS MIRAMAR, CA (M67865)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	6	0	0	6
Civilians Moving		0	0	0	6	0	0	6
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: NAVSUPPACT NORFOLK, VA (N57095)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	22	0	0	22
Civilians Moving		0	0	0	19	0	0	19
New Civilians Hired		0	0	0	3	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	3	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: WPNSTA CHARLESTON, SC (N69214)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	5	0	0	5
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	5	0	0	5
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	2	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	3	0	0	3
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	3	0	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: NAS JACKSONVILLE, FL (N00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2	0	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	1	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	1	0	0	1
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	12	0	0	12
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	5	0	0	5
Civilians Available to Move		0	0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	5	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	6	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	6	0	0	6
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: SUBASE BANGOR, WA (N68436)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: CG MCB CP LEJEUNE, NC (M67001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	16	0	0	16
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	13	0	0	13
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	6	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	6	0	0	6
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: LEAVENWORTH, KS (20491)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	219	100.00%	0.00%	16	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	219	100.00%	100.00%	16	100.00%	100.00%

Base: LEWIS, WA (53456)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3	100.00%	100.00%

Base: CG MCAS MIRAMAR, CA (M67865)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	93	100.00%	0.00%	6	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	93	100.00%	100.00%	6	100.00%	100.00%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: NAVSUPPACT NORFOLK, VA (N57095)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	250	100.00%	0.00%	6	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	250	100.00%	100.00%	6	100.00%	100.00%

Base: WPNSTA CHARLESTON, SC (N69214)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	48	100.00%	0.00%	6	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	48	100.00%	100.00%	6	100.00%	100.00%

Base: KNOX, KY (21478)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	105	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	105	100.00%	100.00%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
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Base: SILL, OK (40801)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	120	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: NAS JACKSONVILLE, FL (N00207)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	36	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	36	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	30	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	30	100.00%	100.00%

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	123	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	123	100.00%	100.00%

Base: SUBASE BANGOR, WA (N68436)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	1	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1	100.00%	100.00%

Base: CG MCB CP LEJEUNE, NC (M67001)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	198	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	198	100.00%	100.00%

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Base: CG MCB CP PENDLETON, CA (M00681)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	151	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	151	100.00%	100.00%

Base: CDR MCB QUANTICO, VA (M00264)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	50	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

Base: Edwards AFB, CA (FSPM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	12	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	12	100.00%	100.00%

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Base: Kirtland AFB, NM (MHMV)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	12	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	12	100.00%	100.00%

Base: Lackland AFB, TX (MPLS)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	9	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	9	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
28,362	195,914	44,361	54,758

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	123	-62	-99	-29	-25	-25	-117
Enlisted	860	-430	-586	-336	-168	-181	-841
Students	-1,132	701	-67	0	0	0	-498
Civilians	-49	-151	-792	-190	-181	-194	-1,557
TOTAL	-198	58	-1,544	-555	-374	-400	-3,013

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
28,245	195,073	43,863	53,201

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	16	0	0	16
Enlisted	0	0	0	555	0	0	555
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	610	0	0	610

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	0	0	-3
Enlisted	0	0	0	-255	0	0	-255
Civilians	0	0	0	-16	0	0	-16
TOTAL	0	0	0	-274	0	0	-274

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
28,242	194,818	43,863	53,185

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PERSONNEL SUMMARY FOR: LEAVENWORTH, KS (20491)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,163	1,482	1,741	1,402

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	1	0	0	0	0	0	1
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: LEAVENWORTH, KS (20491)

Officers	Enlisted	Students	Civilians
1,163	1,482	1,742	1,402

PERSONNEL REALIGNMENTS:
From Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	94	0	0	94
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	101	0	0	101

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	112	0	0	112
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	118	0	0	118

TOTAL PERSONNEL REALIGNMENTS (Into LEAVENWORTH, KS (20491)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	206	0	0	206
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	219	0	0	219

SCENARIO POSITION CHANGES FOR: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-16	0	0	-16
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-16	0	0	-16

BASE POPULATION (After BRAC Action) FOR: LEAVENWORTH, KS (20491)

Officers	Enlisted	Students	Civilians
1,168	1,672	1,742	1,410

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PERSONNEL SUMMARY FOR: LEWIS, WA (53456)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,543	16,837	279	3,377

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	75	0	0	0	0	0	75
Enlisted	281	-1	0	0	0	0	280
Students	3	0	0	0	0	0	3
Civilians	0	-1	0	0	0	0	-1
TOTAL	359	-2	0	0	0	0	357

BASE POPULATION (Prior to BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

SCENARIO POSITION CHANGES FOR: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,115	282	3,375

PERSONNEL SUMMARY FOR: CG MCAS MIRAMAR, CA (M67865)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,020	7,470	700	611

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	0	0	0	0	0
Enlisted	3	47	0	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	48	0	0	0	0	50

BASE POPULATION (Prior to BRAC Action) FOR: CG MCAS MIRAMAR, CA (M67865)

Officers	Enlisted	Students	Civilians
1,020	7,520	700	611

PERSONNEL REALIGNMENTS:
From Base: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	93	0	0	93

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TOTAL PERSONNEL REALIGNMENTS (Into CG MCAS MIRAMAR, CA (M67865)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	93	0	0	93

SCENARIO POSITION CHANGES FOR: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-6	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-6	0	0	-6

BASE POPULATION (After BRAC Action) FOR: CG MCAS MIRAMAR, CA (M67865)

Officers	Enlisted	Students	Civilians
1,022	7,599	700	617

PERSONNEL SUMMARY FOR: NAVSUPPACT NORFOLK, VA (N57095)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,579	3,480	688	2,078

PERSONNEL REALIGNMENTS:
From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	115	0	0	115
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	123	0	0	123

From Base: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	104	0	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	126	0	0	126

From Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NORFOLK, VA (N57095)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	219	0	0	219
Students	0	0	0	0	0	0	0
Civilians	0	0	0	22	0	0	22
TOTAL	0	0	0	250	0	0	250

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SCENARIO POSITION CHANGES FOR: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-6	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-6	0	0	-6

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,588	3,693	688	2,100

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (N69214)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
281	1,706	3,945	2,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	38	-1	-1	1	10	-3	44
Students	-554	432	-67	0	0	0	-189
Civilians	2	22	1	3	6	-4	30
TOTAL	-513	453	-67	4	16	-7	-114

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,750	3,756	2,123

PERSONNEL REALIGNMENTS:
From Base: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	32	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	34	0	0	34

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	13	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	14	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into WPNSTA CHARLESTON, SC (N69214)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	45	0	0	45
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	48	0	0	48

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SCENARIO POSITION CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-6	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-6	0	0	-6

BASE POPULATION (After BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,789	3,756	2,126

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:
To Base: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	94	0	0	94
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	101	0	0	101

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	94	0	0	94
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	101	0	0	101

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	-2	0	0	-2
TOTAL	0	0	0	-4	0	0	-4

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
828	4,897	7,878	2,988

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PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	-1	-1	-7
Enlisted	0	0	0	-137	0	0	-137
Students	-458	171	0	0	0	0	-287
Civilians	0	0	0	0	0	0	0
TOTAL	-458	171	0	-142	-1	-1	-431

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,241	9,353	7,688	2,329

PERSONNEL REALIGNMENTS:
To Base: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	112	0	0	112
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	118	0	0	118

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	112	0	0	112
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	118	0	0	118

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,239	7,688	2,326

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (N00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569

TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116

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BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL REALIGNMENTS:
To Base: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	32	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	34	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Out of NAS JACKSONVILLE, FL (N00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	32	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	34	0	0	34

SCENARIO POSITION CHANGES FOR: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
802	4,155	140	4,761

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:
To Base: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	13	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1

TOTAL	0	0	0	14	0	0	14

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TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	13	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	14	0	0	14

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-4	0	0	-4
Civilians	0	0	0	-12	0	0	-12
TOTAL	0	0	0	-16	0	0	-16

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,949	4,633	6,116

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:
To Base: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	115	0	0	115
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	123	0	0	123

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	115	0	0	115
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	123	0	0	123

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,091	45,567	279	6,018

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PERSONNEL SUMMARY FOR: SUBASE BANGOR, WA (N68436)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	4,594	646	3,061

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Officers	76	-38	0	0	0	0	38
Enlisted	596	-295	0	0	0	0	301
Students	0	0	0	0	0	0	0
Civilians	-1	1	-127	31	15	12	-69
TOTAL	671	-332	-127	31	15	12	270

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,895	646	2,992

SCENARIO POSITION CHANGES FOR: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: SUBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,895	646	2,991

PERSONNEL SUMMARY FOR: CG MCB CP LEJEUNE, NC (M67001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,455	44,995	3,839	3,145

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-32	0	0	0	0	0	-32
Students	146	0	0	0	0	0	146
Civilians	0	0	0	0	0	0	0
TOTAL	109	0	0	0	0	0	109

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP LEJEUNE, NC (M67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	3,985	3,145

PERSONNEL REALIGNMENTS:
To Base: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	104	0	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	126	0	0	126

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TOTAL PERSONNEL REALIGNMENTS (Out of CG MCB CP LEJEUNE, NC (M67001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	104	0	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	126	0	0	126

SCENARIO POSITION CHANGES FOR: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-72	0	0	-72
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-72	0	0	-72

BASE POPULATION (After BRAC Action) FOR: CG MCB CP LEJEUNE, NC (M67001)

Officers	Enlisted	Students	Civilians
4,444	44,787	3,985	3,129

PERSONNEL SUMMARY FOR: CG MCB CP PENDLETON, CA (M00681)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,169	31,384	2,598	1,462

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-10	-1	0	0	0	0	-11
Students	0	0	0	0	0	0	0
Civilians	1	34	0	0	0	0	35
TOTAL	-10	33	0	0	0	0	23

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP PENDLETON, CA (M00681)

Officers	Enlisted	Students	Civilians
3,168	31,373	2,598	1,497

PERSONNEL REALIGNMENTS:
To Base: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	93	0	0	93

TOTAL PERSONNEL REALIGNMENTS (Out of CG MCB CP PENDLETON, CA (M00681)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	93	0	0	93

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SCENARIO POSITION CHANGES FOR: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	0	0	-3
Enlisted	0	0	0	-55	0	0	-55
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-58	0	0	-58

BASE POPULATION (After BRAC Action) FOR: CG MCB CP PENDLETON, CA (M00681)

Officers	Enlisted	Students	Civilians
3,163	31,233	2,598	1,491

PERSONNEL SUMMARY FOR: CDR MCB QUANTICO, VA (M00264)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,550	3,035	2,683	2,859

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	-16	0	0	0	0	0	-16
Enlisted	21	0	0	0	0	0	21
Students	69	0	0	0	0	0	69
Civilians	17	0	0	0	0	0	17
TOTAL	91	0	0	0	0	0	91

BASE POPULATION (Prior to BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
1,534	3,056	2,752	2,876

PERSONNEL REALIGNMENTS:
To Base: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of CDR MCB QUANTICO, VA (M00264)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	0	0	1

SCENARIO POSITION CHANGES FOR: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-49	0	0	-49
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-49	0	0	-49

BASE POPULATION (After BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
1,533	3,007	2,752	2,876

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PERSONNEL SUMMARY FOR: Edwards AFB, CA (FSPM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
573	2,413	0	2,879

SCENARIO POSITION CHANGES FOR: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-12	0	0	-12
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-12	0	0	-12

BASE POPULATION (After BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
573	2,401	0	2,879

PERSONNEL SUMMARY FOR: Kirtland AFB, NM (MHMV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kirtland AFB, NM (MHMV)

Officers	Enlisted	Students	Civilians
1,243	2,609	70	2,728

SCENARIO POSITION CHANGES FOR: Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-12	0	0	-12
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-12	0	0	-12

BASE POPULATION (After BRAC Action) FOR: Kirtland AFB, NM (MHMV)

Officers	Enlisted	Students	Civilians
1,243	2,597	70	2,728

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-9	0	0	-9
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-9	0	0	-9

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,207	7,223	6,026	5,254

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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	2,263	901	901	901	4,965	901
Recap Change	29	44	1,262	374	374	374	2,458	374
BOS Change	0	0	0	-1,103	-1,103	-1,103	-3,308	-1,103
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	29	44	3,525	173	173	173	4,116	173

LEAVENWORTH, KS (20491)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	814	814	814	814	3,257	814
Recap Change	0	0	501	501	501	501	2,004	501
BOS Change	0	0	0	312	312	312	937	312
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,315	1,628	1,628	1,628	6,198	1,628

LEWIS, WA (53456)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-5	-5	-5	-16	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-5	-5	-5	-16	-5

CG MCAS MIRAMAR, CA (M67865)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	467	467	467	467	1,867	467
Recap Change	0	0	245	245	245	245	979	245
BOS Change	0	0	0	216	216	216	650	216
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	711	928	928	928	3,495	928

NAVSUPPACT NORFOLK, VA (N57095)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	914	914	914	914	3,657	914
Recap Change	0	0	426	426	426	426	1,704	426
BOS Change	0	0	0	165	165	165	495	165
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,340	1,505	1,505	1,505	5,857	1,505

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WPNSTA CHARLESTON, SC (N69214)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	68	68	68	68	271	68
Recap Change	0	0	31	31	31	31	126	31
BOS Change	0	0	0	51	51	51	152	51
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	99	150	150	150	549	150

KNOX, KY (21478)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-10	-10	-10	-29	-10
Recap Change	0	0	0	-7	-7	-7	-21	-7
BOS Change	0	0	0	-193	-193	-193	-578	-193
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-209	-209	-209	-629	-209

SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-105	-105	-105	-315	-105
Recap Change	0	0	0	-71	-71	-71	-213	-71
BOS Change	0	0	0	-320	-320	-320	-959	-320
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-496	-496	-496	-1,487	-496

NAS JACKSONVILLE, FL (N00207)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-141	-141	-141	-424	-141
Recap Change	0	0	0	-85	-85	-85	-256	-85
BOS Change	0	0	0	-80	-80	-80	-242	-80
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-307	-307	-307	-922	-307

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-111	-111	-111	-335	-111
Recap Change	0	0	0	-64	-64	-64	-192	-64
BOS Change	0	0	0	-98	-98	-98	-294	-98
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-273	-273	-273	-820	-273

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NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-392	-392	-392	-1,176	-392
Recap Change	0	0	0	-177	-177	-177	-532	-177
BOS Change	0	0	0	-255	-255	-255	-766	-255
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-825	-825	-825	-2,474	-825

SUBASE BANGOR, WA (N68436)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-2	-2	-2	-6	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-2	-2	-2	-6	-2

CG MCB CP LEJEUNE, NC (M67001)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-200	-200	-200	-600	-200
Recap Change	12	18	25	-162	-162	-162	-431	-162
BOS Change	0	0	0	-253	-253	-253	-759	-253
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	12	18	25	-615	-615	-615	-1,790	-615

CG MCB CP PENDLETON, CA (M00681)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-313	-313	-313	-938	-313
Recap Change	0	0	0	-209	-209	-209	-626	-209
BOS Change	0	0	0	-341	-341	-341	-1,022	-341
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-862	-862	-862	-2,586	-862

CDR MCB QUANTICO, VA (M00264)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-44	-44	-44	-131	-44
Recap Change	17	25	34	-18	-18	-18	21	-18
BOS Change	0	0	0	-84	-84	-84	-252	-84
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	17	25	34	-146	-146	-146	-362	-146

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Edwards AFB, CA (FSPM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-11	-11	-11	-34	-11
Recap Change	0	0	0	-11	-11	-11	-33	-11
BOS Change	0	0	0	-104	-104	-104	-311	-104
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-126	-126	-126	-378	-126

Kirtland AFB, NM (MHMV)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-35	-35	-35	-104	-35
Recap Change	0	0	0	-24	-24	-24	-71	-24
BOS Change	0	0	0	-85	-85	-85	-254	-85
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-143	-143	-143	-429	-143

Lackland AFB, TX (MPLS)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-27	-27	-27	-82	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-27	-27	-27	-82	-27

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
LEAVENWORTH, KS (20491)	Realignment
LEWIS, WA (53456)	Realignment
CG MCAS MIRAMAR, CA (M67865)	Realignment
NAVSUPPACT NORFOLK, VA (N57095)	Realignment
WPNSTA CHARLESTON, SC (N69214)	Realignment
KNOX, KY (21478)	Realignment
SILL, OK (40801)	Realignment
NAS JACKSONVILLE, FL (N00207)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
SUBASE BANGOR, WA (N68436)	Realignment
CG MCB CP LEJEUNE, NC (M67001)	Realignment
CG MCB CP PENDLETON, CA (M00681)	Realignment
CDR MCB QUANTICO, VA (M00264)	Realignment
Edwards AFB, CA (FSPM)	Realignment
Kirtland AFB, NM (MHMV)	Realignment
Lackland AFB, TX (MPLS)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
LEAVENWORTH, KS (20491)	KNOX, KY (21478)	569 mi
LEAVENWORTH, KS (20491)	SILL, OK (40801)	447 mi
CG MCAS MIRAMAR, CA (M67865)	CG MCB CP PENDLETON, CA (M00681)	45 mi

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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
NAVSUPPACT NORFOLK, VA (N57095)	NAVSTA NORFOLK, VA (N62688)	7 mi
NAVSUPPACT NORFOLK, VA (N57095)	CG MCB CP LEJEUNE, NC (M67001)	199 mi
NAVSUPPACT NORFOLK, VA (N57095)	CDR MCB QUANTICO, VA (M00264)	163 mi
WPNSTA CHARLESTON, SC (N69214)	NAS JACKSONVILLE, FL (N00207)	254 mi
WPNSTA CHARLESTON, SC (N69214)	NAS PENSACOLA, FL (N00204)	547 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from KNOX, KY (21478) to LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	94	0	0
Civilian Positions:	0	0	0	5	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	3	0	0
Enlisted Positions:	0	0	0	112	0	0
Civilian Positions:	0	0	0	3	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CG MCB CP PENDLETON, CA (M00681) to CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	85	0	0
Civilian Positions:	0	0	0	6	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	115	0	0
Civilian Positions:	0	0	0	6	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CG MCB CP LEJEUNE, NC (M67001) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	6	0	0
Enlisted Positions:	0	0	0	104	0	0
Civilian Positions:	0	0	0	16	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	1	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CDR MCB QUANTICO, VA (M00264) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS JACKSONVILLE, FL (N00207) to WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	32	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	13	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LEAVENWORTH, KS (20491)

Total Officer Employees:	1,163	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,482	Total Sustainment($K/Year):	18,269
Total Student Employees:	1,741	Sustain Payroll ($K/Year):	4,664
Total Civilian Employees:	1,402	BOS Non-Payroll ($K/Year):	24,801
Accomp Mil not Receiving BAH:	52.7%	BOS Payroll ($K/Year):	55,562
Officer Housing Units Avail:	112	Family Housing ($K/Year):	5,737
Enlisted Housing Units Avail:	62	Installation PRV($K):	1,362,186
Starting Facilities(KSF):	9,779	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,111	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	794		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	5,313.00 170.00 35.62
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 82,474 78,051
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	810 26,386
Latitude:	39.350000	Retiree	0 24,753 73,712
Longitude:	-94.916667	Retiree65+	0 531 58,234

Name: LEWIS, WA (53456)

Total Officer Employees:	2,543	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	16,837	Total Sustainment($K/Year):	66,691
Total Student Employees:	279	Sustain Payroll ($K/Year):	11,177
Total Civilian Employees:	3,377	BOS Non-Payroll ($K/Year):	58,512
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	89,524
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,261,047
Starting Facilities(KSF):	33,734	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,323	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,032		
Civ Locality Pay Factor:	1.117	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate ($/Day):	114	CostFactor	6,698.00 104.00 38.27
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	6,168 504,131 320,616
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	381 6,671
Latitude:	47.083334	Retiree	2,376 204,111 305,241
Longitude:	-122.600000	Retiree65+	2,518 135,618 304,769

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCAS MIRAMAR, CA (M67865)

Total Officer Employees:	1,020	Base Service (for BOS/Sust):	Marines		
Total Enlisted Employees:	7,470	Total Sustainment($K/Year):	31,092		
Total Student Employees:	700	Sustain Payroll ($K/Year):	876		
Total Civilian Employees:	611	BOS Non-Payroll ($K/Year):	34,115		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	130,026		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,908,618		
Starting Facilities(KSF):	5,796	Svc/Agcy Recap Rate (Years):	86		
Officer BAH ($/Month):	1,882	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.17		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	161	CostFactor	9,980.00	110.00	32.40
Freight Cost ($/Ton/Mile):	0.25	Actv MTF	0	62,784	52,711
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	247	38,539	
Latitude:	32.870370	Retiree	0	3,856	24,486
Longitude:	-117.116520	Retiree65+	0	234	42,873

Name: NAVSUPPACT NORFOLK, VA (N57095)

Total Officer Employees:	1,579	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	3,480	Total Sustainment($K/Year):	13,501		
Total Student Employees:	688	Sustain Payroll ($K/Year):	1,906		
Total Civilian Employees:	2,078	BOS Non-Payroll ($K/Year):	11,301		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	11,392		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	766,790		
Starting Facilities(KSF):	5,161	Svc/Agcy Recap Rate (Years):	114		
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00	69.00	0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	36.930000	Retiree	0	0	0
Longitude:	-76.300000	Retiree65+	0	0	0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WPNSTA CHARLESTON, SC (N69214)

Total Officer Employees:	281	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,706	Total Sustainment($K/Year):	21,114
Total Student Employees:	3,945	Sustain Payroll ($K/Year):	3,824
Total Civilian Employees:	2,093	BOS Non-Payroll ($K/Year):	20,445
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	29,252
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,361,291
Starting Facilities(KSF):	8,705	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,154	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate ($/Day):	144	CostFactor	4,209.00 107.00 0.00
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	0 39,400 0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	104 3,557
Latitude:	32.988700	Retiree	0 11,421 0
Longitude:	-80.019900	Retiree65+	0 733 0

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment($K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll ($K/Year):	50,053
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll ($K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing ($K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV($K):	3,249,747
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916667	Retiree	368 67,023 217,331
Longitude:	-85.966667	Retiree65+	71 13,712 161,692

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment($K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

Name: NAS JACKSONVILLE, FL (N00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment($K/Year):	30,748
Total Student Employees:	140	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll ($K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll ($K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing ($K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV($K):	2,119,866
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate ($/Day):	116	CostFactor	6,126.00 104.00 30.43
Freight Cost ($/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment($K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll ($K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll ($K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll ($K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing ($K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV($K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate ($/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost ($/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate ($/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost ($/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE BANGOR, WA (N68436)

Total Officer Employees:	519	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,594	Total Sustainment($K/Year):	42,956
Total Student Employees:	646	Sustain Payroll ($K/Year):	2,830
Total Civilian Employees:	3,061	BOS Non-Payroll ($K/Year):	33,495
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	13,510
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,915,318
Starting Facilities(KSF):	9,280	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,176	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	854		
Civ Locality Pay Factor:	1.152	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.19		Admits Visits Prescrip
Per Diem Rate ($/Day):	100	CostFactor	6,440.00 105.00 40.60
Freight Cost ($/Ton/Mile):	0.26	Actv MTF	0 24,660 40,184
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	98 13,051
Latitude:	47.692000	Retiree	0 1,557 6,447
Longitude:	-122.716100	Retiree65+	0 22 4,919

Name: CG MCB CP LEJEUNE, NC (M67001)

Total Officer Employees:	4,455	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	44,995	Total Sustainment($K/Year):	92,820
Total Student Employees:	3,839	Sustain Payroll ($K/Year):	27,110
Total Civilian Employees:	3,145	BOS Non-Payroll ($K/Year):	77,105
Accomp Mil not Receiving BAH:	25.5%	BOS Payroll ($K/Year):	164,344
Officer Housing Units Avail:	49	Family Housing ($K/Year):	27,675
Enlisted Housing Units Avail:	149	Installation PRV($K):	5,280,451
Starting Facilities(KSF):	25,060	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	980	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	770		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate ($/Day):	86	CostFactor	7,451.00 91.00 38.84
Freight Cost ($/Ton/Mile):	0.23	Actv MTF	5,821 314,295 317,733
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	1,132 63,783
Latitude:	34.665810	Retiree	514 44,627 144,800
Longitude:	-77.337300	Retiree65+	153 7,496 107,984

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCB CP PENDLETON, CA (M00681)

Total Officer Employees:	3,169	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	31,384	Total Sustainment($K/Year):	92,084
Total Student Employees:	2,598	Sustain Payroll ($K/Year):	12,485
Total Civilian Employees:	1,462	BOS Non-Payroll ($K/Year):	95,920
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll ($K/Year):	138,284
Officer Housing Units Avail:	120	Family Housing ($K/Year):	35,927
Enlisted Housing Units Avail:	891	Installation PRV($K):	4,567,022
Starting Facilities(KSF):	24,512	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	1,764	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	1,235		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate ($/Day):	161	CostFactor	9,980.00 110.00 19.62
Freight Cost ($/Ton/Mile):	0.24	Actv MTF	4,991 269,313 327,379
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	390 25,972
Latitude:	33.327930	Retiree	430 46,184 118,250
Longitude:	-117.409450	Retiree65+	376 27,219 208,243

Name: CDR MCB QUANTICO, VA (M00264)

Total Officer Employees:	1,550	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,035	Total Sustainment($K/Year):	27,469
Total Student Employees:	2,683	Sustain Payroll ($K/Year):	11,892
Total Civilian Employees:	2,859	BOS Non-Payroll ($K/Year):	23,581
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	137,160
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,591,832
Starting Facilities(KSF):	7,979	Svc/Agcy Recap Rate (Years):	86
Officer BAH ($/Month):	1,542	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,079		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate ($/Day):	123	CostFactor	7,030.00 96.00 10.28
Freight Cost ($/Ton/Mile):	0.19	Actv MTF	0 72,816 104,469
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	523 32,228
Latitude:	38.531000	Retiree	0 19,789 80,671
Longitude:	-77.335800	Retiree65+	0 1,757 38,827

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Edwards AFB, CA (FSPM)

Total Officer Employees:	573	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	2,413	Total Sustainment($K/Year):	52,753		
Total Student Employees:	0	Sustain Payroll ($K/Year):	15,620		
Total Civilian Employees:	2,879	BOS Non-Payroll ($K/Year):	77,006		
Accomp Mil not Receiving BAH:	70.3%	BOS Payroll ($K/Year):	51,106		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	17,057		
Enlisted Housing Units Avail:	0	Installation PRV($K):	4,366,992		
Starting Facilities(KSF):	6,586	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,022	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	821				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.28		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	157	CostFactor	5,744.15	162.81	6.17
Freight Cost ($/Ton/Mile):	0.26	Actv MTF	0	34,976	43,491
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	728	18,253	
Latitude:	34.922388	Retiree	0	6,785	32,900
Longitude:	-117.887038	Retiree65+	0	531	25,167

Name: Kirtland AFB, NM (MHMV)

Total Officer Employees:	1,243	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	2,609	Total Sustainment($K/Year):	32,892		
Total Student Employees:	70	Sustain Payroll ($K/Year):	2,527		
Total Civilian Employees:	2,728	BOS Non-Payroll ($K/Year):	68,338		
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll ($K/Year):	35,109		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	3,393		
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,529,932		
Starting Facilities(KSF):	6,137	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,217	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	111	CostFactor	6,817.20	121.08	20.96
Freight Cost ($/Ton/Mile):	1.08	Actv MTF	0	63,545	64,902
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	825	26,980	
Latitude:	35.055835	Retiree	0	28,858	119,845
Longitude:	-106.555415	Retiree65+	0	336	142,736

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	7,232	Total Sustainment($K/Year):	37,220		
Total Student Employees:	6,026	Sustain Payroll ($K/Year):	34,577		
Total Civilian Employees:	5,254	BOS Non-Payroll ($K/Year):	72,617		
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll ($K/Year):	71,282		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	5,812		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,815,512		
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121		
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:	Yes		
Enlisted BAH ($/Month):	918				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	138	CostFactor	7,942.68	106.85	18.90
Freight Cost ($/Ton/Mile):	0.27	Actv MTF	8,002	461,642	349,599
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	229	44,930	
Latitude:	29.385043	Retiree	3,902	191,102	335,454
Longitude:	-98.626672	Retiree65+	3,959	160,589	428,177

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	12,242	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	49	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	308	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	4,101	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	200	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	85	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	1,500	1,500	1,500
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	125	0	0	1,249	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	85	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	424	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	1,571	1,571	1,571
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	68	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	283	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	53	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	600	600	600
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:39:33 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	53	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	231	231	231
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 4 FH ShDn: 0.000%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	74	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	174	174	174
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 56 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:39:33 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	1	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	50	50	50
Misc Recurring Save($K):	0	0	0	48	48	48
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 42 FH ShDn: 0.000%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	23	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	445	445	445
Misc Recurring Save($K):	0	0	0	42	42	42
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 32 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:39:33 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	2,250	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	2	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	206	206	206
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 83 FH ShDn: 0.000%

Name: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:39:33 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	325	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	5	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	5,217	5,217	5,217
Misc Recurring Save($K):	0	0	0	1,761	1,761	1,761
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 76 FH ShDn: 0.000%

Name: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	1,068	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	1	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	50	50	50
Misc Recurring Save($K):	0	0	0	276	276	276
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 96 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:39:33 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	800	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	423	423	423
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	7	7	7
Misc Recurring Save($K):	0	0	0	5	5	5
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 22 FH ShDn: 0.000%

Name: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	4	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	21	21	21
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 2 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:39:33 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	5	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	16	16	16
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 7 FH ShDn: 0.000%

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	9	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	33	33	33
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:39:33 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-16	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	1	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	75	0	0	0	0	0
Enl Prog nonBRAC Change:	281	-1	0	0	0	0
Civ Prog nonBRAC Change:	0	-1	0	0	0	0
Stu Prog nonBRAC Change:	3	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-6	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	3	47	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-6	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
Data As Of 7/28/2005 12:20:42 PM, Report Created 7/28/2005 1:39:33 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\Update\HSA0135\JRCF FY09 HSA-0135, DON ISSUES, 28 JUL 05.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-6	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	38	-1	-1	1	10	-3
Civ Prog nonBRAC Change:	2	22	1	3	6	-4
Stu Prog nonBRAC Change:	-554	432	-67	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	-2	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	-5	-1	-1
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-4	0	0
Civ Scenario Change:	0	0	0	-12	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	76	-38	0	0	0	0
Enl Prog nonBRAC Change:	596	-295	0	0	0	0
Civ Prog nonBRAC Change:	-1	1	-127	31	15	12
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-72	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-5	0	0	0	0	0
Enl Prog nonBRAC Change:	-32	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	146	0	0	0	0	0
Prog FH Privatization:	80%	20%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-3	0	0
Enl Scenario Change:	0	0	0	-55	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-10	-1	0	0	0	0
Civ Prog nonBRAC Change:	1	34	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	59%	41%	0%	0%	0%	0%

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-49	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-16	0	0	0	0	0
Enl Prog nonBRAC Change:	21	0	0	0	0	0
Civ Prog nonBRAC Change:	17	0	0	0	0	0
Stu Prog nonBRAC Change:	69	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-12	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-12	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-9	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: LEAVENWORTH, KS (20491)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	200,000	0 Default	0	209.00	5.77
6100	SF	12,000	0 Default	0	138.78	2.52
8521	SY	12,000	0 Default	0	45.83	1.07

Name: CG MCAS MIRAMAR, CA (M67865)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	40,500	0 Default	0	209.00	5.77
7312	SF	11,200	0 Default	0	209.00	5.77
7312	SF	1,000	0 Default	0	209.00	5.77
2191	SF	16,000	0 Default	0	113.75	3.62
4421	SF	1,000	0 Default	0	75.98	2.06
7312	SF	4,125	0 Default	0	209.00	5.77
8524	SY	450	0 Default	0	38.62	0.80
8526	SY	100	0 Default	0	44.91	1.27
8712	LF	1,750	0 Default	350	448.10	6.41
8122	LF	3,000	0 Default	0	11.05	1.13
8511	SY	640	0 Default	0	22.25	0.54
8511	SY	1,600	0 Default	0	22.25	0.54
7312	SF	240	0 Default	0	209.00	5.77
8112	KW	350	0 Default	0	4,721.61	23.30
8712	LF	1,150	0 Default	230	448.10	6.41
8512	SY	13,333	0 Default	0	6.75	0.16
7312	SF	0	180 Default	0	209.00	5.77
7312	SF	0	80 Default	0	209.00	5.77

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	200,000	0 Default	0	209.00	5.77
7312	SF	5,100	0 Default	0	209.00	5.77
7312	SF	50	0 Default	0	209.00	5.77
7312	SF	0	0 Default	750	209.00	5.77
8121	LF	8,000	0 Default	0	31.84	0.18
8122	LF	4,000	0 Default	0	11.05	1.13
8241	LF	8,000	0 Default	0	75.98	0.11
8311	KG	50	0 Default	0	4,495.64	43.73
8321	LF	8,000	0 Default	0	51.48	0.06
8421	LF	8,000	0 Default	0	39.03	0.85
8511	SY	10,000	0 Default	0	22.25	0.54
8511	SY	4,000	0 Default	0	22.25	0.54
8511	SY	13,333	0 Default	0	22.25	0.54
8524	SY	225	0 Default	0	38.62	0.80
8721	LF	6,000	0 Default	0	33.89	0.49

Name: WPNSTA CHARLESTON, SC (N69214)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	10,000	0 Default	0	209.00	5.77
7312	SF	0	6,300 Amber	0	209.00	5.77
7312	SF	7,500	0 Default	0	209.00	5.77

Name: CG MCB CP LEJEUNE, NC (M67001)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	0	0 Default	2,129	209.00	5.77

Name: CDR MCB QUANTICO, VA (M00264)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	0	0 Default	2,905	209.00	5.77

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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FOOTNOTES FOR SCREEN ONE
==========
Realign 16 CONUS Department of Defense Level I and Level II correctional facilities by relocating and consolidating the correctional function into five Level II Joint Regional Correctional Facilities (JRCF) at Marine Corps Air Station Miramar, California, Fort Leavenworth, Kansas, Naval Weapons Station, Charleston, South Carolina and Naval Support Activity, Northwest Annex, Chesapeake, Virginia and Subase Bangor/Fort Lewis, Washington.
The following correctional facilities are realigned/consolidated into one of the five regions as listed above:
Northwest Region: Subase Bangor and Fort Lewis
Southwest Region: MCAS Miramar, Camp Pendleton, Edwards AFB and Kirtland AFB
Midwest Region: Fort Knox, Fort Leavenworth, Fort Sill and Lackland AFB
Mid-Atlantic Region: Naval Support Activity Norfolk, MCB Quantico and Camp Lejeune
Southeast Region: NAS Jacksonville, NAS Pensacola and Weapons Station Charleston

FOOTNOTES FOR SCREEN TWO
==========
Distances for locations computed by COBRA static data.

FOOTNOTES FOR SCREEN THREE
==========
Mid-west information from USA SDC dtd 06Dec04
Personnel realignments from Knox to Leavenworth: 2-officers; 94-enlisted; 5-civ.
2-enlisted/1-civilian taken on screen 6. (Knox)
Personnel realignments from Sill to Leavenworth: 3-officers; 112-enlisted; 3-civ.
1-enlisted taken on screen 6. (Sill)

Southwestern information from DON SDC dtd 02Dec04
Personnel realignment from Camp Pendleton to Miramar of 2-officers; 85-enlisted; 6-civilians.

Mid-Atlantic information from DON SDC dtd 02Dec04 screen 3 and 16Feb05.
Personnel realignment from NAVSTA Norfolk to NAVSUPACT Norfolik of 2-officers; 115-enlisted; 6-civilians.
Personnel realignment from Camp Lejeune to NAVSUPACT of 6-officers; 104 enlisted; 16-civilians.
Personnel realignment from Quantico to NAVSUPACT of 1-officer.

Southeastern information from DON SDC dtd 02Dec04 and 11Feb05.
Personnel realignment from Jacksonville to Charleston of 0-officer; 32-enlisted;2-civilians.
Personnel realignment from Pensacola to Charleston of 0-officer; 13-enlisted; 1-civilians.

FOOTNOTES FOR SCREEN FIVE
==========
Leavenworth Costs:
1 x unique costs $11,827K fm USA SDC dtd 07Jan05. $250K environmental fm USA Summary of EI dtd 25Jan05. IT costs of $464K fm USA SDC dtd 07Jan05 (223 staff and 20% of prisoners 400x.2=80).
Per Integration data provided 18April05 from Army TABS the following changes are implemented in COBRA:
1 x unique costs (RCI) (Housing) $2,279,673
1 x unique costs (Utilities Support) $9,962,815
Total new 1 x unique costs is 12,242,488K vice $11,827,000K
1 x time IT costs (new) $308,131 vice $464,000K
Env Non-MILCON (new) $49,458K vice $250,000K

Miramar Costs:
1 x unique costs $4101.2K fm DON SDC dtd 02Dec04 for initial outfitting of equipment, furniture, bunks, mattresses, misc. Env Non MILCON $200K fm DON SSEI revised dtd 10Feb05, original costs of 85.6 was changed from the SSEI dtd 24Jan05. Mission contract start costs $85.3K dtd 02Dec04 for telephones, printing, emergency repairs, postage, copiers, etc. Misc. recurring costs of $1500K from DON SDC dtd 02Dec04 for costs of operating w/200 addl prisoners ($7.5Kx200=$1500K). Summary: Changed total for DON response dtd 02Dec04 which stated 1 x costs of 4098.7, total is incorrect from worksheet Q35, total is

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$4101.2. CDM 4May05.

Naval Support Activity Norfolk:
1 x unique costs $125K ($75K wetland mitigation/$50K wetland delineation) fm DON SSEI dtd 24Jan05 and DON SDC dtd 02Dec04. $1248.8K fm DON SDC dtd 02Dec04 for enlarged fitness center, paddy wagon, furniture, training materials, communications, landscaping, etc. Mission contract start costs of $424.5 fm DON SDC dtd 02Dec04 for printing, emergency repairs, postage, copiers, vehicle lease, contract w/NW galley. Misc. recurring costs of $1571.3 fm DON SDC dtd 02Dec04 for CATV, phones, consumables, operating costs. 1 x IT costs of $68K fm DON SDC dtd 02Dec04 for telephone equipment, labor & materials.

Naval Weapons Station Charleston:
1 x unique costs of $283.32K fm DON SDC dtd 02Dec04 for mattresses, lockers, furniture, bunks and linen. Environmental Non MILCON of $.05K fm DON EI dtd 10Feb05 for filing state paperwork for MILCON. Mission Contract Start Costs of $52.95K fm DON SDC dtd 02Dec04 for increases in preventive maintenance of equipment. Misc. recurring costs of $600K fm DON SDC dtd 02DEC04 for increased operating costs (80 prisoners x $7.5K = $600K) Total 1 x Unique costs and Mission Contract Cost are found in DON SDC dtd 02Dec04 worksheet Q35 $283.32 and worksheet Q26 $1061.01 for one time uniques costs. and worksheet Q38 $52.95 for mission contract costs. Miscellaneous costs change to $600k in DON SDC revision dtd 10Feb04. CDM 4May05.

Fort Knox:
1 x moving costs of $53.05K for transportation of prisoners fm Knox to Leavenworth fm USA SDC dtd 06Dec04.
Per Integration data provided by Army TABS dated 18April05 the following changes are implemented in COBRA:
Facilities shutdown changed from 48 to 4

Fort Sill:
1 x moving costs of $73.99K for transportation of prisoners fm Sill to Leavenworth fm USA SDC dtd 06Dec04.
Per Integration data provided by Army TABS dated 20April05 the following changes are implemented in COBRA:
Facilities shutdown changed from 65 to 56.
NAS Jacksonville:
1 x moving costs of $1K for transportation of prisoners fm Jacksonville to Charleston fm DON SDC dtd 02Dec04. Misc. recurring costs of $38.01K for pre-trial transportation, command visits, etc. fm DON SDC dtd 02Dec04. Increased Misc. recurring costs from $38.1K to $50K per discussion w/ HSA JCSG dtd 17 Mar 05.

NAS Pensacola:
1 x moving costs of $23K for transportation of prisoners fm Pensacola to Charleston fm DON SDC dtd 02Dec04. Misc. recurring costs of $445K for pre-trial transportation/use of local county jail fm DON SDC refresh/revision dtd 11Feb05. Misc. savings stated below per guidance from IEC/ISG/Mr. Wynn.

Naval Station Norfolk/Naval Support Activity, Norfolk:
1 x unique costs of $2250K ($1250K brig demo; $800K clean fill; $200K disposal of contaminated soil) fm DON SDC dtd 02 Dec 04 and DON SDC refresh of 16Feb05. 1 x moving costs of $2.2K for transportation of prisoners fm Norfolk to Chesapeake fm DON SDC refresh dtd 10Feb05. Misc. recurring savings of $13K for phones/cable fm DON SDC dtd 02Dec04.

Camp Lejeune:
1 x unique costs of $325K fm DON SDC refresh dtd 05Jan05 for brig demolition. 1 x unique costs of $5.5K for transportation of prisoners fm Lejeune to Chesapeake fm DON SDC dtd 02Dec04 ($1,100 per bus x 5=$5,500). Misc. recurring costs of $5217K for replacing current prisoner work pgms and transportation

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costs for trial preparation fm DON SDC dtd 02Dec04. Misc. recurring savings of $1442K for cancellation of brig mess hall contract and misc expenses such as laundry, TAD, uniforms, health&comfort, etc. fm DON SDC dtd 02Dec04. Facilities shutdown of 76.29% per DON SDC dtd 02Dec04.

Camp Pendleton:
1 x unique costs of $1068K for brig demolition fm DON SDC dtd 02Dec04. 1 x moving cost of $.7K for transportation of prisoners fm Pendlelton to Miramar fm DON SDC dtd 02Dec04. Allocated $50K to Pendleton per HSA JCSG mtg 17 Mar 05 via direction fm ISG, 11 Mar 05, Mr. Wynn. Facilities shutdown of 96.3% fm DON SDC dtd 02Dec04.

MCB Quantico:
1 x unique costs of $800K for brig demolition fm DON SDC dtd 02 Dec and DON SDC refresh dtd 05Jan05.
1 x moving costs of $.358K for transportation of prisoners fm Quantico to Chesapeake fm DON SDC dtd 02Dec04. Activity mission savings of $423.6K fm DON SDC dtd 02Dec04 for termination of food service contract ($423K) and termination of barber services ($.6K). Misc. recurring costs of $37.4K for trial preparation/travel ($25K) and per diem for travel ($12.4K) fm DON SDC dtd 02Dec04. Misc. recurring savings of $7K for termination of phone service fm DON SDC dtd 02Dec04. Increased Misc. recurring costs from $37.4K to $50K per discussion w/ HSA JCSG dtd 17 Mar 05. Changed Mission Savings number from 423.6 to 423.5 per DON SDC dtd 31Mar05. Changed 1xMoving Costs frm .35K to .348K per DON SDC dtd 31Mar05. 4/4/05 deleted $50K misc. recurring costs per DON SDC dtd 31Mar05, added $7K for transportation cost, 4/4/05 CDM. Changed misc. recurring savings from $7K to $5K per DON SDC dtd 31Mar05. DON SDC dtd 31Mar05 recommended changing personnel eliminations fm -67 to -35; deleting 1xunique costs of $800K(demolition of brig) and deleting facilities shutdown percent of 22.4, analysis notes recommendation, however, recommendation not annotated in COBRA. Demolition costs remain decision is to build new pre-trial confinement facility, faciities shutdown remain. CDM 4/4/05.

Edwards AFB:
1 x moving costs of $3.66K for transportation of prisoners fm USAF SDC dtd 02Dec04.

Kirtland AFB:
1 x moving costs of $5.38K for transportation of prisoners fm USAF SDC dtd 02Dec04.

Lackland AFB:
1 x moving costs of $9.01K for transportation of prisoners fm USAF SDC dtd 02Dec04.

Directed by ISG (Mr. Wynn) on March 11, 2005 to take 20 percent savings. Computation is based on $7,500 per prisoner in operating costs. 20% of $7,500 = $1,500. Computed avg number of prisoners per CDC#1 DOD#452 x $1500 to calculate misc. recurring savings. Following are misc. recurring savings taken:
Lackland 22 x $1500 = $33K
Knox 154 x $1500 = $231K
Sill 116 x $1500 = $174K
Camp Pendletion 184 x $1500 = $276K
Edwards 14 x $1500 = $21K
Kirtland 11 x $1500 = $16.5K
Quantico 41 x $1500 = $61.5K - $7K current misc. recurring cost = $54.5K
NS 146 x $1500 = $219K - $13K current misc. recurring cost = $206K
Pensacola 28 x $1500 = $$42K
Jacksonville 32 x $1500 = $48K
Camp Lejeune 213 x $1500 = $319.5K

FOOTNOTES FOR SCREEN SIX
==========
Fort Leavenworth:
-2 enl/-4 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05.
12 BOS plus -up fm USA SDC dtd 07Jan05. (87 admin(fm CDC data) x .07 = 6.09) rounded to 7.
6 BOS civ plus-up is the total of all plus-ups and eliminations for 7% admin and BOS

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Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% guard cut -13 enlisted (13 of 32)
Per Integration data provided by Army TABS dated 18April05 the following data changes are implemented into COBRA: BASOPS plus-up of 4 civilians vice 12 civilians, aggregate change is 0 (zero). -4 civ administrative personnel reduction, +4 BASOPS = 0. CDM 20April05.

SUMMARY: -7 (-2 enl/-4civ) for administrative reductions, 87 (Total Personnel Administrative Mission Support fm DoD#449) x .07 = 6.09; 2% personnel reduction of -13 enlisted personnel (See Guard reduction analysis below) and BASOPS plus-up of +4 civilians fm DOA Integration data dtd 18Apr05. Total is -16 enlisted personnel reductions and 0 civilian reductions for Leavenworth.
.....
Fort Lewis:
-2 enl/-1 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (37 admin (fm CDC data) x .07 =2.59, rounded to 3).

SUMMARY: -3 (-2 enl/-1 civ) for administrative reductions, 37 (Total Personnel Administrative Mission Support fm DoD#449) x .07 = 2.59, rounded to 3. Total is -3 personnel reductions, -2 enlisted and -1 civilian.
.....
Fort Knox:
-4 enl/-4 civ (-2 enl/-3 civ (BOS)) -2 enl/-1 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (36 admin (fm CDC data) x .07= 2.52, rounded to 3.)
Per Integration data provided by Army TABS dated 18April05 the following data changes are implemented in COBRA:
BASOPS elimination of -1 civilian. Original data provided was for -2 enlisted and -3 civilians, aggregate change is -2 enlisted and -2 civilians. CDM 20April05.

SUMMARY: -3 (-2 enl/-1 civ) for administrative reductions, 36 (Total Personnel Administrative Mission Support fm DoD#449) x .07 = 2.52, rounded to 3. Add BASOPS elimination of -1 civilian provided by new Army integration data. Total is -4 personnel reductions, -2 enlisted and -2 civilian.
.....
Fort Sill:
-3 enl/-2 civ (-2 enl/-2civ (BOS)) -1enl 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (16 admin (fm CDC data) x .07=1.12, rounded to 2.)
Per Integration data provided by Army TABS dated 18 April05 the following data changes are implemented in COBRA:
BASOPS elimination of 0 (zero). Original data provided was for -2 enlisted and -2 civilians, aggregate change is -1 enlisted and 0 civilians. CDM 20April05.

SUMMARY: -2 (-2 enlisted) for administrative reductions, 16 (Total Personnel Administrative Mission Support fm DoD#449) x .07 = 1.12, rounded to 2. Army integration data changed original numbers provided for BASOPS reductions from -4 reductions to 0 (zero) reductions. Total is -2 enlisted personnel reductions.
.....
MCAS Miramar:
Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% cut -6 enlisted. (6 of 33)

SUMMARY: DoD#449 Total Personnel number of 205 (total) (MCAS Miramar) + 87 (enlisted) (Camp Pendleton realignments to Miramar from COBRA personnel summary report = 292 x .02 = 5.84, rounded to 6. MCAS Miramar is the Southwest Region anchor point, Camp Pendleton to realign with Miramar.
.....
Charleston:
Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% cut -6 enlisted. (6 of 33)

SUMMARY: DoD#449 Total Personnel number of 244 (total) (WPNSTA Charleston) + 34 (Jacksonville realignment to Charleston from COBRA personnel summary report) + 14 (Pensacola realignment to Charleston from COBRA personnel summary report) = 292 x .02 = 5.84, rounded to 6. WPNSTA Charleston is the Southeast Region anchor point, NAS Jacksonville and Pensacola to realign with Charleston.
.....

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NSA:
Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% cut -6 enlisted. (6 of 33)

SUMMARY: DoD#449 Total Personnel number of 129 (total) (Naval Station) + 126 (Camp Lejeune realignment to NSA from COBRA personnel summary report) + 1 (MCB Quantico realignment to NSA from COBRA personnel summary report) = 259 x .02 = 5.18, rounded to 6. NSA Northwest Annex is the Mid-Atlantic Region anchor point, Camp Lejeune and MCB Quantico to realign with NSA.
.....
.....
Jax: -1 enl fm DON SDC dtd 02Dec04. Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% cut -1 enlisted. (1 of 33)

SUMMARY: DoD#449 Total Personnel number of 58 (total) (NAS Jax) - 34 (realigned) - 1 (elimination) (DON SDC dtd 02Dec04) = 23 x .02 = .46, rounded to 1. NAS Jacksonville kept personnel to run a pre-trial confinement facility.
.....
.....
Pensacola: -3 enl/-12 civ fm DON SDC dtd 02Dec04. Per Friday, March 11, 2005 ISG (Mr. Wynn) took 2% cut -1 enlisted. (1 of 33)

SUMMARY: DoD#449 Total Personnel number of 50 (total) NAS P'Cola) - 14 (realigned) - 15 (eliminations) (DON SDC dtd 02Dec04) = 21 x .02 = .42, rounded to 1. NAS P'Cola kept personnel to run a pre-trial confinement facility.
.....
.....
Bangor: -1 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (6 admin (fm CDC data) x .07=.42 rounded to 1. Can't take a partial person.

SUMMARY: DoD#449 Total Personnel Administrative Mission Support of 6 x .07 = .42 rounded to 1. Bangor and Lewis together form the Northwest Region.
.....
.....
Camp Lejuene: -72 enl fm DON SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from the SDC annotated, no additional reductions taken.
.....
.....
Camp Pendleton: -55 enl fm DON SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from the SDC annotated, no additional reductions taken.
.....
.....
MCB Quantico: -67enl fm DON SDC dtd 02Dec04 and DON SDC refresh dtd 05Jan05. HSA Directed to maintain 18 enl for PCF at Quantico. HSA dtd 24Mar05 changed number fm -67 to -49. DON SDC Refresh requested 19 enl for PCF, per phonecon w/Mr. Rhodes Quantico and Lejeune PCF to be identical with manpower. Lejeune requested 18 enlisted and 1 civilian. Quantico will have 18 enlisted and can use contractor support for the civilian billet. No mission savings taken for the 7 contractors currently on the activity manning document, funding remains for hire of civilian at the new PCF. CDM 11Apr05.

SUMMARY: HSA JCSG dtd 24Mar05 revised personnel eliminations from -67 to -49. DON requested revision of -67 to -48 to accomodated 18 enlisted and 1 civilian for the Quantico pre-trial facility, however, no mission savings taken for the 7 contractors currently on USMC manning document, remaining funding can be used to hire a civilian contractor for administrative support. Total reductions = -49 enlisted. Quantico will be realigned in the Mid-Atlantic Region with NSA Northwest.
.....
.....
Edwards AFB: -12 enl fm USAF SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from USAF SDC annotated, no additional reductions taken.
.....
.....
Kirtland AFB: -12 enl fm USAF SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from USAF SDC annotated, no additional reductions taken.
.....
.....

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Lackland AFB: -9 enl fm USAF SDC revised dtd 04Feb05.

SUMMARY: Reduction listed above is directly from revised USAF SDC annotated, no additional reductions taken.
.....

Note: Directed by ISG conducted, Friday, March 11, 2005 to take a 2% personnel reduction from number provided by Mr. Tison of 1617. 1617 x .02 = 32.34 rounded to 33; Individual annotations above (summary below):
Miramar -6 enlisted
Charleston -6 enlisted

Note: Administrative reductions directed by ISG

Leavenworth 87 (33 mil/54 civ) admin (fm CDC #449 x 7% = 6.09, rounded to 7. Total -7 (-5 civ, -2 enl)
Lewis 37 (29 mil/8 civ) admin fm (CDC#449 x 7% = 2.59 Total -3 (-2 enl, -1 civ) Management consolidation with Bangor.
Knox 36 (30 mil/6 civ) admin fm (CDC #449 x 7% = 2.52 Total -3 (-2 enl, -1 civ)
Sill 16 (12 mil/4 civ) admin fm (CDC #449 x 7% = 1.12, rounded to -2. Total -2 (-2 enl)
Bangor 6 (3 mil/3 civ) admin fm (CDC #449 x &% = .42 Total -1 (-1 civ) Management consolidation with Lewis. CDM 28Apr05.

Total is -16 administrative reductions.
.....

The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is -12 and the cell value is 0. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is 0 and the cell value is -6. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is -72 and the cell value is -228. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is 0 and the cell value is -1. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is 0 and the

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cell value is -1.  Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell.  The SAD value is -67 and the
cell value is -23.  Provide an explanation for this in the worksheet.

SAD shows no data for this pre-populated cell.  The pre-populated value of 0 has been left in the cell.
Provide an explanation for this in the worksheet.

FOOTNOTES FOR SCREEN SEVEN
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Leavenworth:  Input fm USA SDC dtd 07Jan05. (400 bed facility)
MCAS Miramar:  Input fm DON SDC dtd 02Dec04 (Add'l 200 beds)
NSA Norfolk:  Input fm DON SDC dtd 02Dec04. (400 bed facility)
NWS Charleston:  Input fm DON SDC dtd 02Dec04. (Add'l 80 beds)
Camp Lejeune:  Input fm DON SDC refresh dtd 05Jan05.  ($750K 10-cell pre-trial facility). SDC
Data Refresh dtd 07 April 05 changed $750 to $2129K for Pre-Trial Confinement Facility MILCON.
MCB Quantico:  Input fm 23Mar05 HSA JCSG Mtg.  ($750K 10-cell pre-trial facility). SDC Data Refresh dtd
07 April 05 changed $750K to $2905K for Pre-Trial Confinement Facility MILCON.
Per Integration data provided by Army TABS dated 18April05 the following data changes are implemented
into COBRA:
FAC 6100 General Administrative Building of 12K square feet
FAC 8521 Vehicle Parking, Surfaced of 12K square yards
.................................................................................................................
.......................................................



Manningc: 80 SF x 230 Prisoners  The SAD data for this cell does not match the pre-populated data in the
cell.  The SAD value is 40500 and the cell value is 18400.  Provide an explanation for this in the worksheet.
Manningc: 80 prisoner Level 2 confinement facility fm DON response dtd 12/02/04
Manningc: Level 2 prisoner program support space. Fm DON response dtd 12/02/04.
Manningc: Prisoner industries and maintenance shop expansion. Fm DON response dtd 12/02/04.
Manningc: Prisoner records and administrative supplies storage facility. Fm DON response dtd 12/02/04.
Manningc: Central administrative spaces addition (Parole & Release). Fm DON response dtd 12/02/04.
Manningc: Facility sidewalks and connecting pathways. Fm DON response dtd 12/02/04.
Manningc: Outdoor recreational areas, trash pads, weight areas, loading areas. Fm DON response dtd
12/02.04.
Manningc: Double security fence w/razor wire around new facility. Fm DON response dtd 12/02/04.
Manningc: Perimeter and parking lot lighting. Fm DON response dtd 12/02/04.
Manningc: Driveways and parking lot access. Fm DON response dtd 12/02/04.
Manningc: Completion of existing double fence line. Fm DON response dtd 12/02/04.
Manningc: Fire access perimeter road. Fm DON response dtd 12/02/04.
Manningc: Expanded galley/freezer capacity. Fm DON response dtd 12/02/04.
Manningc: Emergency facility generator. Fm DON response dtd 12/02/04.
Manningc: Parking lot (300 spaces). Fm DON response dtd 12/02/04.
Manningc: Medical spaces renovation/rehabilitation. Fm DON response dtd 12/02/04.
Manningc: Barber shop expansion. Fm DON response dtd 12/02/04.
Square footage provided by DON.
SAD shows no data for this pre-populated cell.  The pre-populated value of 2 has been left in the cell.
Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell.  The pre-populated value of 239516 has been left in the cell.
Provide an explanation for this in the worksheet.

FOOTNOTES FOR SCREEN EIGHT
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No enclaves created with this recommendation.
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COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	211	0	0	211
Jobs Lost-Mil	0	0	0	16	0	0	16
NET CHANGE-Mil	0	0	0	195	0	0	195
Jobs Gained-Civ	0	0	0	8	0	0	8
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	8	0	0	8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	87	0	0	87
Jobs Lost-Mil	0	0	0	6	0	0	6
NET CHANGE-Mil	0	0	0	81	0	0	81
Jobs Gained-Civ	0	0	0	6	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	6	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	228	0	0	228
Jobs Lost-Mil	0	0	0	6	0	0	6
NET CHANGE-Mil	0	0	0	222	0	0	222
Jobs Gained-Civ	0	0	0	22	0	0	22
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	22	0	0	22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	45	0	0	45
Jobs Lost-Mil	0	0	0	6	0	0	6
NET CHANGE-Mil	0	0	0	39	0	0	39
Jobs Gained-Civ	0	0	0	3	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	3	0	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	98	0	0	98
NET CHANGE-Mil	0	0	0	-98	0	0	-98
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	7	0	0	7
NET CHANGE-Civ	0	0	0	-7	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	117	0	0	117
NET CHANGE-Mil	0	0	0	-117	0	0	-117
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	3	0	0	3
NET CHANGE-Civ	0	0	0	-3	0	0	-3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	34	0	0	34
NET CHANGE-Mil	0	0	0	-34	0	0	-34
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2	0	0	2
NET CHANGE-Civ	0	0	0	-2	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	17	0	0	17
NET CHANGE-Mil	0	0	0	-17	0	0	-17
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	13	0	0	13
NET CHANGE-Civ	0	0	0	-13	0	0	-13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	117	0	0	117
NET CHANGE-Mil	0	0	0	-117	0	0	-117
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	6	0	0	6
NET CHANGE-Civ	0	0	0	-6	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	182	0	0	182
NET CHANGE-Mil	0	0	0	-182	0	0	-182
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	16	0	0	16
NET CHANGE-Civ	0	0	0	-16	0	0	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	145	0	0	145
NET CHANGE-Mil	0	0	0	-145	0	0	-145
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	6	0	0	6
NET CHANGE-Civ	0	0	0	-6	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	50	0	0	50
NET CHANGE-Mil	0	0	0	-50	0	0	-50
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	12	0	0	12
NET CHANGE-Mil	0	0	0	-12	0	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	12	0	0	12
NET CHANGE-Mil	0	0	0	-12	0	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	9	0	0	9
NET CHANGE-Mil	0	0	0	-9	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0