

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

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Starting Year : 2006
 Final Year : 2011
 Payback Year : Immediate

NPV in 2025(\$K): -877,230
 1-Time Cost(\$K): 131,626

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,311	15,833	0	0	9,843	0	27,987	0
Person	0	-64	-12,316	-47,577	-47,577	-47,503	-155,038	-49,200
Overhd	135	795	-25,755	-25,774	-25,670	-24,546	-100,815	-24,635
Moving	0	1,451	70,336	184	75	8,033	80,080	0
Missio	0	0	0	0	0	0	0	0
Other	422	3,092	-30,298	0	1,148	114	-25,522	48
TOTAL	2,868	21,107	1,967	-73,167	-62,182	-63,902	-173,308	-73,786

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	2	608	0	0	28	638
TOT	0	2	608	0	0	28	638
POSITIONS REALIGNED							
Off	0	13	287	0	0	16	316
Enl	0	26	332	0	0	90	448
Stu	0	0	0	0	0	0	0
Civ	0	41	2,175	0	0	226	2,442
TOT	0	80	2,794	0	0	332	3,206

Summary:

1. Candidate Recommendation Title:

Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force

2. Candidate Recommendation Description:

Close Army Human Resources Command leased facilities in Alexandria, Virginia, Indianapolis, Indiana, and St. Louis, Missouri. Relocate and consolidate all functions at Fort Knox, Kentucky.

Realign Air Reserve Personnel Center (Buckley Annex), Colorado, by relocating the Air Reserve Personnel Center processing functions to Randolph Air Force Base, Texas and consolidating them with the Air Force Personnel Center at Randolph Air Force Base, Texas, and by relocating the Individual Mobilization Augmentee operational management functions to Robins Air Force Base, Georgia, and consolidating them with the Air Force Reserve Command at Robins Air Force Base, Georgia.

Realign Robins Air Force Base, Georgia, by relocating Air Force Reserve Recruiting Service to Randolph Air Force Base, Texas.

3. Candidate Recommendation Year of Movement: Army HRC moves to Knox in 2008. ARPC IMA Management Operations move to Robins in 2007. ARPC Personnel functions move to Randolph in 2011. AF Reserve Recruiting Service move from Robins to Randolph in 2011.

4. Lease Locations:

4.a. At HRC Alexandria, this scenario realigns HRC-Alexandria in the Hoffman Complex (Eisenhower & Stovall), Alexandria VA 22331. HRC-Alexandria was formerly named US Army Personnel Command (PERSCOM).

4.b. At HRC-Indianapolis, this scenario realigns HRC-Indianapolis located at 8899 E. 56th Street (Maj Gen Emmett J. Bean Bldg) Indianapolis, IN 46249. HRC-Indianapolis was formerly named Enlisted Records and

4.c. At HRC St Louis, this scenario realigns HRC-St Louis located at 1 Reserve Way St Louis MO 63132. HRC St Louis was formerly named Army Reserve Personnel Center (ARPERSCEN).

5. Other: ARPC shares building space with DFAS Denver. HRC Indianapolis shares building space with DFAS Indianapolis.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,311	15,833	0	0	9,843	0	27,987	0
Person	0	485	18,469	3,648	3,648	5,963	32,214	5,242
Overhd	135	828	5,916	5,897	6,001	7,237	26,016	7,148
Moving	0	1,547	72,069	184	75	8,244	82,119	0
Missio	0	0	0	0	0	0	0	0
Other	422	3,092	0	0	1,148	114	4,776	48
TOTAL	2,868	21,786	96,454	9,729	20,715	21,558	173,112	12,439

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	549	30,785	51,225	51,225	53,466	187,252	54,442
Overhd	0	33	31,671	31,671	31,671	31,783	126,831	31,783
Moving	0	96	1,733	0	0	211	2,039	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	30,298	0	0	0	30,298	0
TOTAL	0	679	94,487	82,897	82,897	85,460	346,420	86,225

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	27,987,519	
Total - Construction		27,987,519
Personnel		
Civilian RIF	12,289,799	
Civilian Early Retirement	3,050,373	
Eliminated Military PCS	0	
Unemployment	934,710	
Total - Personnel		16,274,882
Overhead		
Program Management Cost	444,759	
Support Contract Termination	0	
Mothball / Shutdown	72,000	
Total - Overhead		516,759
Moving		
Civilian Moving	72,504,755	
Civilian PPP	4,614,480	
Military Moving	2,541,975	
Freight	1,639,721	
Information Technologies	818,400	
One-Time Moving Costs	0	
Total - Moving		82,119,332
Other		
HAP / RSE	65,166	
Environmental Mitigation Costs	460,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,202,000	
Total - Other		4,727,166

Total One-Time Costs		131,625,657

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	2,039,541	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	30,298,000	

Total One-Time Savings		32,337,541

Total Net One-Time Costs		99,288,116

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/8

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Base: HOFFMAN LEASE, VA (5101K)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,160,253	
Civilian Early Retirement	1,449,512	
Eliminated Military PCS	0	
Unemployment	387,237	
Total - Personnel		6,997,002
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	42,198,802	
Civilian PPP	1,135,872	
Military Moving	1,116,805	
Freight	717,478	
Information Technologies	268,400	
One-Time Moving Costs	0	
Total - Moving		45,437,357
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		52,434,359

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	938,640	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	15,466,000	

Total One-Time Savings		16,404,640

Total Net One-Time Costs		36,029,719

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/8

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Base: EREC Indianapolis, IN (HSA051)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,782,555	
Civilian Early Retirement	108,095	
Eliminated Military PCS	0	
Unemployment	137,981	
Total - Personnel		2,028,631
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	615,141	
Civilian PPP	603,432	
Military Moving	34,405	
Freight	30,909	
Information Technologies	8,600	
One-Time Moving Costs	0	
Total - Moving		1,292,487
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,321,119

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	29,762	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,713,000	

Total One-Time Savings		2,742,762

Total Net One-Time Costs		578,357

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/8

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Base: ARPERCEN ST LOUIS, MO (29796)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,262,791	
Civilian Early Retirement	1,203,224	
Eliminated Military PCS	0	
Unemployment	329,374	
Total - Personnel		5,795,389
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	21,225,005	
Civilian PPP	2,626,704	
Military Moving	736,636	
Freight	539,830	
Information Technologies	211,000	
One-Time Moving Costs	0	
Total - Moving		25,339,175
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		31,134,564
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	764,273	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	12,119,000	
-----		-----
Total One-Time Savings		12,883,273
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Total Net One-Time Costs		18,251,291

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Base: KNOX, KY (21478)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	17,258,519	
Total - Construction		17,258,519
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	363,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,054,000	
Total - Other		3,417,000

Total One-Time Costs		20,675,519

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		20,675,519

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Base: Air Reserve Personne, CO (FEQM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,026,802	
Civilian Early Retirement	277,552	
Eliminated Military PCS	0	
Unemployment	75,667	
Total - Personnel		1,380,022
Overhead		
Program Management Cost	310,704	
Support Contract Termination	0	
Mothball / Shutdown	72,000	
Total - Overhead		382,704
Moving		
Civilian Moving	8,181,987	
Civilian PPP	212,976	
Military Moving	480,578	
Freight	320,750	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		9,257,892
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		11,020,617

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	222,214	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		222,214

Total Net One-Time Costs		10,798,404

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Base: Robins AFB, GA (UHHZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	134,055	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		134,055
Moving		
Civilian Moving	283,820	
Civilian PPP	35,496	
Military Moving	173,550	
Freight	30,754	
Information Technologies	9,800	
One-Time Moving Costs	0	
Total - Moving		533,420
Other		
HAP / RSE	65,166	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		65,166
-----		-----
Total One-Time Costs		806,479
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	84,653	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		84,653
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Total Net One-Time Costs		721,827

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Base: Randolph AFB, TX (TYMX)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,729,000	
Total - Construction		10,729,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	259,000	
One-Time Moving Costs	0	
Total - Moving		259,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	97,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,148,000	
Total - Other		1,245,000

Total One-Time Costs		12,233,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,233,000

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,311	15,833	0	0	9,843	0	27,987
O&M							
CIV SALARY							
Civ RIF	0	121	11,205	0	0	963	12,290
Civ Retire	0	38	2,761	0	0	252	3,050
CIV MOVING							
Per Diem	0	94	4,907	0	0	812	5,813
POV Miles	0	9	170	0	0	34	213
Home Purch	0	584	35,491	0	0	3,341	39,417
HHG	0	209	5,402	0	0	906	6,517
Misc	0	32	1,821	0	0	180	2,033
House Hunt	0	86	3,420	0	0	569	4,076
PPP	0	35	4,366	0	0	213	4,614
RITA	0	226	12,827	0	0	1,382	14,435
FREIGHT							
Packing	0	4	152	0	0	18	174
Freight	0	40	1,136	0	0	286	1,463
Vehicles	0	0	0	0	0	2	2
Unemployment	0	9	854	0	0	71	935
OTHER							
Info Tech	0	14	488	184	75	57	818
Prog Manage	135	101	76	57	43	32	445
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	15	0	0	0	57	72
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	14	69	0	0	40	123
POV Miles	0	11	56	0	0	20	88
HHG	0	147	1,143	0	0	276	1,566
Misc	0	39	619	0	0	106	764
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	65	65
Environmental	422	38	0	0	0	0	460
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,054	0	0	1,148	0	4,202
TOTAL ONE-TIME	2,868	20,757	86,966	241	11,109	9,684	131,626

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	314	314	314	343	343	1,630	343
Recap	0	154	154	154	242	242	946	242
BOS	0	244	5,372	5,372	5,372	6,562	22,923	6,562
Civ Salary	0	66	133	133	133	698	1,164	1,263
TRICARE	0	0	0	0	0	48	48	48
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	251	3,515	3,515	3,515	3,979	14,775	3,979
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,029	9,488	9,488	9,606	11,874	41,486	12,439
TOTAL COST	2,868	21,786	96,454	9,729	20,715	21,558	173,112	12,439
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	96	1,733	0	0	211	2,039	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	30,298	0	0	0	30,298	
TOTAL ONE-TIME	0	96	32,031	0	0	211	32,337	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	19	19	19	19	76	152	76
Recap	0	14	14	14	14	68	126	68
BOS	0	0	0	0	0	0	1	0
Civ Salary	0	212	23,770	44,211	44,211	45,935	158,339	46,911
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	337	7,015	7,015	7,015	7,531	28,913	7,531
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	31,638	31,638	31,638	31,638	126,552	31,638
TOTAL RECUR	0	583	62,456	82,897	82,897	85,249	314,082	86,225
TOTAL SAVINGS	0	679	94,487	82,897	82,897	85,460	346,420	86,225

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,311	15,833	0	0	9,843	0	27,987	
O&M								
Civ Retir/RIF	0	159	13,966	0	0	1,215	15,340	
Civ Moving	0	1,321	69,693	0	0	7,744	78,759	
Info Tech	0	14	488	184	75	57	818	
Other	135	125	931	57	43	160	1,451	
MIL PERSONNEL								
Mil Moving	0	116	155	0	0	231	502	
OTHER								
HAP / RSE	0	0	0	0	0	65	65	
Environmental	422	38	0	0	0	0	460	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,054	-30,298	0	1,148	0	-26,096	
TOTAL ONE-TIME	2,868	20,661	54,935	241	11,109	9,473	98,828	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	295	295	295	325	267	1,478	267
Recap	0	139	139	139	228	174	820	174
BOS	0	244	5,372	5,372	5,372	6,562	22,922	6,562
Civ Salary	0	-146	-23,637	-44,078	-44,078	-45,236	-157,175	-45,647
TRICARE	0	0	0	0	0	48	48	48
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-86	-3,500	-3,500	-3,500	-3,553	-14,137	-3,553
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-31,638	-31,638	-31,638	-31,638	-126,552	-31,638
TOTAL RECUR	0	446	-52,968	-73,408	-73,291	-73,375	-272,596	-73,786
TOTAL NET COST	2,868	21,107	1,967	-73,167	-62,182	-63,902	-173,308	-73,786

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	5,160	0	0	0	5,160
Civ Retire	0	0	1,449	0	0	0	1,449
CIV MOVING							
Per Diem	0	0	2,766	0	0	0	2,766
POV Miles	0	0	122	0	0	0	122
Home Purch	0	0	24,389	0	0	0	24,389
HHG	0	0	3,410	0	0	0	3,410
Misc	0	0	1,014	0	0	0	1,014
House Hunt	0	0	2,013	0	0	0	2,013
PPP	0	0	1,136	0	0	0	1,136
RITA	0	0	8,485	0	0	0	8,485
FREIGHT							
Packing	0	0	84	0	0	0	84
Freight	0	0	634	0	0	0	634
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	387	0	0	0	387
OTHER							
Info Tech	0	0	268	0	0	0	268
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	48	0	0	0	48
POV Miles	0	0	39	0	0	0	39
HHG	0	0	701	0	0	0	701
Misc	0	0	328	0	0	0	328
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	52,434	0	0	0	52,434

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	52,434	0	0	0	52,434	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	939	0	0	0	939	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	15,466	0	0	0	15,466	
TOTAL ONE-TIME	0	0	16,405	0	0	0	16,405	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	5,497	10,994	10,994	10,994	38,479	10,994
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	4,330	4,330	4,330	4,330	17,322	4,330
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	20,393	20,393	20,393	20,393	81,572	20,393
TOTAL RECUR	0	0	30,220	35,717	35,717	35,717	137,373	35,717
TOTAL SAVINGS	0	0	46,625	35,717	35,717	35,717	153,778	35,717

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	6,610	0	0	0	6,610	
Civ Moving	0	0	44,052	0	0	0	44,052	
Info Tech	0	0	268	0	0	0	268	
Other	0	0	387	0	0	0	387	
MIL PERSONNEL								
Mil Moving	0	0	178	0	0	0	178	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-15,466	0	0	0	-15,466	
TOTAL ONE-TIME	0	0	36,030	0	0	0	36,030	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-5,497	-10,994	-10,994	-10,994	-38,479	-10,994
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-4,330	-4,330	-4,330	-4,330	-17,322	-4,330
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-20,393	-20,393	-20,393	-20,393	-81,572	-20,393
TOTAL RECUR	0	0	-30,220	-35,717	-35,717	-35,717	-137,373	-35,717
TOTAL NET COST	0	0	5,809	-35,717	-35,717	-35,717	-101,343	-35,717

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/24
 Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,782	0	0	0	1,782
Civ Retire	0	0	108	0	0	0	108
CIV MOVING							
Per Diem	0	0	68	0	0	0	68
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	303	0	0	0	303
HHG	0	0	52	0	0	0	52
Misc	0	0	26	0	0	0	26
House Hunt	0	0	42	0	0	0	42
PPP	0	0	603	0	0	0	603
RITA	0	0	123	0	0	0	123
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	28	0	0	0	28
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	138	0	0	0	138
OTHER							
Info Tech	0	0	9	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	16	0	0	0	16
Misc	0	0	17	0	0	0	17
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3,321	0	0	0	3,321

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3,321	0	0	0	3,321	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	30	0	0	0	30	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	2,713	0	0	0	2,713	
TOTAL ONE-TIME	0	0	2,743	0	0	0	2,743	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	2,831	5,662	5,662	5,662	19,818	5,662
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	98	98	98	98	390	98
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,835	1,835	1,835	1,835	7,340	1,835
TOTAL RECUR	0	0	4,764	7,595	7,595	7,595	27,548	7,595
TOTAL SAVINGS	0	0	7,506	7,595	7,595	7,595	30,291	7,595

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,891	0	0	0	1,891	
Civ Moving	0	0	1,249	0	0	0	1,249	
Info Tech	0	0	9	0	0	0	9	
Other	0	0	138	0	0	0	138	
MIL PERSONNEL								
Mil Moving	0	0	5	0	0	0	5	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-2,713	0	0	0	-2,713	
TOTAL ONE-TIME	0	0	578	0	0	0	578	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-2,831	-5,662	-5,662	-5,662	-19,818	-5,662
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-98	-98	-98	-98	-390	-98
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-1,835	-1,835	-1,835	-1,835	-7,340	-1,835
TOTAL RECUR	0	0	-4,764	-7,595	-7,595	-7,595	-27,548	-7,595
TOTAL NET COST	0	0	-4,185	-7,595	-7,595	-7,595	-26,970	-7,595

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/24
 Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	4,263	0	0	0	4,263
Civ Retire	0	0	1,203	0	0	0	1,203
CIV MOVING							
Per Diem	0	0	2,073	0	0	0	2,073
POV Miles	0	0	47	0	0	0	47
Home Purch	0	0	10,799	0	0	0	10,799
HHG	0	0	1,940	0	0	0	1,940
Misc	0	0	781	0	0	0	781
House Hunt	0	0	1,365	0	0	0	1,365
PPP	0	0	2,627	0	0	0	2,627
RITA	0	0	4,219	0	0	0	4,219
FREIGHT							
Packing	0	0	66	0	0	0	66
Freight	0	0	474	0	0	0	474
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	329	0	0	0	329
OTHER							
Info Tech	0	0	211	0	0	0	211
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	20	0	0	0	20
POV Miles	0	0	17	0	0	0	17
HHG	0	0	425	0	0	0	425
Misc	0	0	274	0	0	0	274
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	31,134	0	0	0	31,134

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	31,134	0	0	0	31,134	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	764	0	0	0	764	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	12,119	0	0	0	12,119	0
TOTAL ONE-TIME	0	0	12,883	0	0	0	12,883	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	12,112	24,225	24,225	24,225	84,786	24,225
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	2,250	2,250	2,250	2,250	8,998	2,250
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	9,410	9,410	9,410	9,410	37,640	9,410
TOTAL RECUR	0	0	23,772	35,884	35,884	35,884	131,425	35,884
TOTAL SAVINGS	0	0	36,655	35,884	35,884	35,884	144,308	35,884

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	5,466	0	0	0	5,466	
Civ Moving	0	0	24,391	0	0	0	24,391	
Info Tech	0	0	211	0	0	0	211	
Other	0	0	329	0	0	0	329	
MIL PERSONNEL								
Mil Moving	0	0	-28	0	0	0	-28	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-12,119	0	0	0	-12,119	
TOTAL ONE-TIME	0	0	18,251	0	0	0	18,251	
RECURRING NET								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-12,112	-24,225	-24,225	-24,225	-84,786	-24,225
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-2,250	-2,250	-2,250	-2,250	-8,998	-2,250
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-9,410	-9,410	-9,410	-9,410	-37,640	-9,410
TOTAL RECUR	0	0	-23,772	-35,884	-35,884	-35,884	-131,425	-35,884
TOTAL NET COST	0	0	-5,521	-35,884	-35,884	-35,884	-113,173	-35,884

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	1,425	15,833	0	0	0	0	17,258
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	363	0	0	0	0	0	363
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,054	0	0	0	0	3,054
TOTAL ONE-TIME	1,788	18,887	0	0	0	0	20,675

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	314	314	314	314	314	1,571	314
Recap	0	154	154	154	154	154	769	154
BOS	0	0	5,128	5,128	5,128	5,128	20,514	5,128
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	3,264	3,264	3,264	3,264	13,056	3,264
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	468	8,860	8,860	8,860	8,860	35,910	8,860
TOTAL COSTS	1,788	19,355	8,860	8,860	8,860	8,860	56,585	8,860
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	3,047	3,047	3,047	3,047	12,189	3,047
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,047	3,047	3,047	3,047	12,189	3,047
TOTAL SAVINGS	0	0	3,047	3,047	3,047	3,047	12,189	3,047

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,425	15,833	0	0	0	0	17,258	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	363	0	0	0	0	0	363	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,054	0	0	0	0	3,054	
TOTAL ONE-TIME	1,788	18,887	0	0	0	0	20,675	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	314	314	314	314	314	1,571	314
Recap	0	154	154	154	154	154	769	154
BOS	0	0	5,128	5,128	5,128	5,128	20,514	5,128
Civ Salary	0	0	-3,047	-3,047	-3,047	-3,047	-12,189	-3,047
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	3,264	3,264	3,264	3,264	13,056	3,264
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	468	5,813	5,813	5,813	5,813	23,721	5,813
TOTAL NET COST	1,788	19,355	5,813	5,813	5,813	5,813	44,397	5,813

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	121	0	0	0	906	1,027
Civ Retire	0	38	0	0	0	240	277
CIV MOVING							
Per Diem	0	94	0	0	0	771	865
POV Miles	0	9	0	0	0	32	41
Home Purch	0	584	0	0	0	3,236	3,821
HHG	0	209	0	0	0	860	1,068
Misc	0	32	0	0	0	171	203
House Hunt	0	86	0	0	0	541	627
PPP	0	35	0	0	0	177	213
RITA	0	226	0	0	0	1,330	1,556
FREIGHT							
Packing	0	4	0	0	0	15	19
Freight	0	40	0	0	0	261	301
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	67	76
OTHER							
Info Tech	0	14	0	0	0	47	62
Prog Manage	94	71	53	40	30	22	311
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	15	0	0	0	57	72
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	14	0	0	0	24	38
POV Miles	0	11	0	0	0	12	24
HHG	0	147	0	0	0	166	313
Misc	0	39	0	0	0	66	105
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	94	1,801	53	40	30	9,002	11,021

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	94	1,801	53	40	30	9,002	11,021	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	96	0	0	0	126	222	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	96	0	0	0	126	222	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	19	19	19	19	76	152	76
Recap	0	14	14	14	14	68	126	68
BOS	0	0	0	0	0	0	1	0
Civ Salary	0	70	140	140	140	1,049	1,539	1,959
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	337	337	337	337	851	2,199	851
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	440	510	510	510	2,046	4,018	2,956
TOTAL SAVINGS	0	536	510	510	510	2,172	4,240	2,956

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	159	0	0	0	1,146	1,304	
Civ Moving	0	1,321	0	0	0	7,394	8,716	
Info Tech	0	14	0	0	0	47	62	
Other	94	95	53	40	30	146	458	
MIL PERSONNEL								
Mil Moving	0	116	0	0	0	142	258	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	94	1,705	53	40	30	8,876	10,798	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-19	-19	-19	-19	-76	-152	-76
Recap	0	-14	-14	-14	-14	-68	-126	-68
BOS	0	-0	-0	-0	-0	-0	-1	-0
Civ Salary	0	-70	-140	-140	-140	-1,049	-1,539	-1,959
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-337	-337	-337	-337	-851	-2,199	-851
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-440	-510	-510	-510	-2,046	-4,018	-2,956
TOTAL NET COST	94	1,264	-457	-470	-480	6,830	6,780	-2,956

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	57	57
Civ Retire	0	0	0	0	0	12	12
CIV MOVING							
Per Diem	0	0	0	0	0	41	41
POV Miles	0	0	0	0	0	2	2
Home Purch	0	0	0	0	0	105	105
HHG	0	0	0	0	0	47	47
Misc	0	0	0	0	0	9	9
House Hunt	0	0	0	0	0	29	29
PPP	0	0	0	0	0	35	35
RITA	0	0	0	0	0	52	52
FREIGHT							
Packing	0	0	0	0	0	3	3
Freight	0	0	0	0	0	25	25
Vehicles	0	0	0	0	0	2	2
Unemployment	0	0	0	0	0	4	4
OTHER							
Info Tech	0	0	0	0	0	10	10
Prog Manage	41	30	23	17	13	10	134
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	15	15
POV Miles	0	0	0	0	0	8	8
HHG	0	0	0	0	0	110	110
Misc	0	0	0	0	0	40	40
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	65	65
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	41	30	23	17	13	682	806

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	244	244	244	244	86	1,061	86
Civ Salary	0	66	133	133	133	133	598	133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	251	251	251	251	0	1,004	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	561	628	628	628	219	2,664	219
TOTAL COSTS	41	592	651	645	641	901	3,471	219
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	85	85	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	85	85	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	142	142	142	142	209	779	275
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	2	2	2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	142	142	142	142	211	782	278
TOTAL SAVINGS	0	142	142	142	142	296	866	278

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	69	69	
Civ Moving	0	0	0	0	0	350	350	
Info Tech	0	0	0	0	0	10	10	
Other	41	30	23	17	13	14	138	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	89	89	
OTHER								
HAP / RSE	0	0	0	0	0	65	65	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	41	30	23	17	13	597	722	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	244	244	244	244	86	1,061	86
Civ Salary	0	-76	-9	-9	-9	-76	-181	-142
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	251	251	251	251	-2	1,002	-2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	419	485	485	485	8	1,883	-58
TOTAL NET COST	41	449	508	502	498	605	2,604	-58

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	886	0	0	0	9,843	0	10,729
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	184	75	0	259
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	59	38	0	0	0	0	97
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,148	0	1,148
TOTAL ONE-TIME	945	38	0	184	11,066	0	12,233

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	29	29	58	29
Recap	0	0	0	0	89	89	177	89
BOS	0	0	0	0	0	1,348	1,348	1,348
Civ Salary	0	0	0	0	0	565	565	1,130
TRICARE	0	0	0	0	0	48	48	48
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	715	715	715
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	118	2,794	2,912	3,359
TOTAL COSTS	945	38	0	184	11,184	2,794	15,145	3,359
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	748	748	748
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	748	748	748
TOTAL SAVINGS	0	0	0	0	0	748	748	748

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	886	0	0	0	9,843	0	10,729	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	184	75	0	259	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	59	38	0	0	0	0	97	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	1,148	0	1,148	
TOTAL ONE-TIME	945	38	0	184	11,066	0	12,233	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	29	29	58	29
Recap	0	0	0	0	89	89	177	89
BOS	0	0	0	0	0	1,348	1,348	1,348
Civ Salary	0	0	0	0	0	-182	-182	383
TRICARE	0	0	0	0	0	48	48	48
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	715	715	715
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	118	2,046	2,164	2,611
TOTAL NET COST	945	38	0	184	11,184	2,046	14,397	2,611

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
HOFFMAN LEASE	2,633	867	-1,766	-67%
EREC Indianapolis	136	8	-128	-94%
ARPERCEN ST LOUIS	1,943	435	-1,508	-78%
KNOX	16,696	19,490	2,794	17%
Air Reserve Personne	434	45	-389	-90%
Robins AFB	17,636	17,665	29	0%
Randolph AFB	8,804	9,153	349	4%
TOTAL	48,282	47,663	-619	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	17,773,000	17,864,000	91,000	1%	32
Air Reserve Personne	160,000	0	-160,000	-100%	411
Robins AFB	12,564,000	12,564,000	0	0%	0
Randolph AFB	3,382,000	3,426,399	44,399	1%	127
TOTAL	33,879,000	33,854,399	-24,601	0%	40

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	49,610,431	54,738,873	5,128,442	10%	1,835
Air Reserve Personne	5,024	4,460	-564	-11%	1
Robins AFB	61,455,538	61,541,768	86,230	0%	2,973
Randolph AFB	45,706,077	47,053,781	1,347,704	3%	3,862
TOTAL	156,777,070	163,338,882	6,561,813	4%	-10,601

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	43,378,307	43,692,606	314,299	1%	112
Air Reserve Personne	89,555	13,433	-76,122	-85%	196
Robins AFB	23,367,549	23,367,549	0	0%	0
Randolph AFB	4,426,936	4,456,225	29,289	1%	84
TOTAL	71,262,347	71,529,813	267,466	0%	-432

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	31,550,941	31,704,664	153,723	0%	55
Air Reserve Personne	68,512	0	-68,512	-100%	176
Robins AFB	27,384,686	27,384,686	0	0%	0
Randolph AFB	8,873,017	8,961,686	88,669	1%	254
TOTAL	67,877,156	68,051,037	173,881	0%	-281

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	124,539,678	130,136,143	5,596,465	4%	2,003
Air Reserve Personne	163,091	17,893	-145,197	-89%	373
Robins AFB	112,207,773	112,294,004	86,230	0%	2,973
Randolph AFB	59,006,030	60,471,692	1,465,662	2%	4,200
TOTAL	295,916,572	302,919,733	7,003,160	2%	-11,314

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	3,249,746,903	3,265,580,407	15,833,504	0%	5,667
Air Reserve Personne	8,289,927	0	-8,289,927	-100%	21,311
Robins AFB	3,313,547,046	3,313,547,046	0	0%	0
Randolph AFB	1,073,635,038	1,084,364,038	10,729,000	1%	30,742
TOTAL	7,645,218,914	7,663,491,491	18,272,577	0%	-29,519

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
HOFFMAN LEASE	0	0	0
EREC Indianapolis	0	0	0
ARPERCEN ST LOUIS	0	0	0
KNOX	17,258,519	0	17,258,519
Air Reserve Personne	0	0	0
Robins AFB	0	0	0
Randolph AFB	10,729,000	0	10,729,000
-----	-----	-----	-----
Totals:	27,987,519	0	27,987,519

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: KNOX, KY (21478)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141	Vehicle Maintenance Shop	SF	30,000	5,560	0 Default	0	5,560
7210	Enlisted Unaccompanied Personnel Housing	SF	61,000	11,698	0 Default	0	11,698
Total Construction Cost:							17,258
- Construction Cost Avoid:							0
Total Net Milcon Cost:							17,258

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: Randolph AFB, TX (TYMX)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	44,399	n/a**	0 Default	n/a**	8,394
6102	Large Unit Headquarters Building	SF	0	n/a**	38,831 Default	n/a**	2,335
Total Construction Cost:							10,729
- Construction Cost Avoid:							0
Total Net Milcon Cost:							10,729

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,868,160	2,828,829	2,828,829
2007	21,107,488	20,251,019	23,079,849
2008	1,967,395	1,836,152	24,916,001
2009	-73,167,498	-66,426,642	-41,510,641
2010	-62,181,686	-54,915,314	-96,425,956
2011	-63,901,951	-54,897,426	-151,323,382
2012	-73,786,317	-61,662,423	-212,985,806
2013	-73,786,317	-59,982,902	-272,968,708
2014	-73,786,317	-58,349,126	-331,317,834
2015	-73,786,317	-56,759,851	-388,077,685
2016	-73,786,317	-55,213,862	-443,291,547
2017	-73,786,317	-53,709,983	-497,001,530
2018	-73,786,317	-52,247,065	-549,248,595
2019	-73,786,317	-50,823,993	-600,072,589
2020	-73,786,317	-49,439,682	-649,512,271
2021	-73,786,317	-48,093,076	-697,605,347
2022	-73,786,317	-46,783,148	-744,388,495
2023	-73,786,317	-45,508,899	-789,897,394
2024	-73,786,317	-44,269,357	-834,166,751
2025	-73,786,317	-43,063,577	-877,230,327

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	41	2,175	0	0	226	2,442
Early Retirement*	8.10%	0	3	177	0	0	18	198
Regular Retirement*	1.67%	0	1	36	0	0	4	41
Civilian Turnover*	9.16%	0	4	199	0	0	21	224
Civs Not Moving (RIFs)*	6.00%	0	2	131	0	0	14	147
Civilians Moving (the remainder)		0	31	1,632	0	0	169	1,832
Civilian Positions Available		0	10	543	0	0	57	610
CIVILIAN POSITIONS ELIMINATED		0	2	608	0	0	28	638
Early Retirement	8.10%	0	0	49	0	0	2	51
Regular Retirement	1.67%	0	0	10	0	0	0	10
Civilian Turnover	9.16%	0	0	56	0	0	2	58
Civs Not Moving (RIFs)*	6.00%	0	0	37	0	0	2	39
Priority Placement#	39.97%	0	1	243	0	0	11	255
Civilians Available to Move		0	1	213	0	0	11	225
Civilians Moving		0	1	189	0	0	11	201
Civilian RIFs (the remainder)		0	0	24	0	0	0	24
CIVILIAN POSITIONS REALIGNING IN		0	41	2,175	0	0	226	2,442
Civilians Moving		0	32	1,821	0	0	180	2,033
New Civilians Hired		0	9	354	0	0	46	409
Other Civilian Additions		0	2	0	0	0	17	19
TOTAL CIVILIAN EARLY RETIREMENTS		0	3	226	0	0	20	249
TOTAL CIVILIAN RIFS		0	2	192	0	0	16	210
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	243	0	0	11	255
TOTAL CIVILIAN NEW HIRES		0	11	354	0	0	63	428

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/8

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	1,278	0	0	0	1,278
Early Retirement*	8.10%	0	104	0	0	0	104
Regular Retirement*	1.67%	0	21	0	0	0	21
Civilian Turnover*	9.16%	0	117	0	0	0	117
Civs Not Moving (RIFs)*	6.00%	0	77	0	0	0	77
Civilians Moving (the remainder)		0	959	0	0	0	959
Civilian Positions Available		0	319	0	0	0	319
CIVILIAN POSITIONS ELIMINATED	0	0	160	0	0	0	160
Early Retirement	8.10%	0	13	0	0	0	13
Regular Retirement	1.67%	0	3	0	0	0	3
Civilian Turnover	9.16%	0	15	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	10
Priority Placement#	39.97%	0	64	0	0	0	64
Civilians Available to Move		0	55	0	0	0	55
Civilians Moving		0	55	0	0	0	55
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	117	0	0	0	117
TOTAL CIVILIAN RIFS		0	87	0	0	0	87
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	64	0	0	0	64
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/8

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	26	0	0	0	26
Early Retirement*	8.10%	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2
Civilians Moving (the remainder)		0	20	0	0	0	20
Civilian Positions Available		0	6	0	0	0	6
CIVILIAN POSITIONS ELIMINATED	0	0	85	0	0	0	85
Early Retirement	8.10%	0	7	0	0	0	7
Regular Retirement	1.67%	0	1	0	0	0	1
Civilian Turnover	9.16%	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	5
Priority Placement#	39.97%	0	34	0	0	0	34
Civilians Available to Move		0	30	0	0	0	30
Civilians Moving		0	6	0	0	0	6
Civilian RIFs (the remainder)		0	24	0	0	0	24
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	9	0	0	0	9
TOTAL CIVILIAN RIFS	0	0	31	0	0	0	31
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	34	0	0	0	34
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/8

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	871	0	0	0	871
Early Retirement*	8.10%	0	0	71	0	0	0	71
Regular Retirement*	1.67%	0	0	15	0	0	0	15
Civilian Turnover*	9.16%	0	0	80	0	0	0	80
Civs Not Moving (RIFs)*	6.00%	0	0	52	0	0	0	52
Civilians Moving (the remainder)		0	0	653	0	0	0	653
Civilian Positions Available		0	0	218	0	0	0	218
CIVILIAN POSITIONS ELIMINATED		0	0	363	0	0	0	363
Early Retirement	8.10%	0	0	29	0	0	0	29
Regular Retirement	1.67%	0	0	6	0	0	0	6
Civilian Turnover	9.16%	0	0	33	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	0	0	22	0	0	0	22
Priority Placement#	39.97%	0	0	145	0	0	0	145
Civilians Available to Move		0	0	128	0	0	0	128
Civilians Moving		0	0	128	0	0	0	128
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	100	0	0	0	100
TOTAL CIVILIAN RIFS		0	0	74	0	0	0	74
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	145	0	0	0	145
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/8

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	2,175	0	0	0	2,175
Civilians Moving		0	0	1,821	0	0	0	1,821
New Civilians Hired		0	0	354	0	0	0	354
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	354	0	0	0	354

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/8

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	41	0	0	0	215	256
Early Retirement*	8.10%	0	3	0	0	17	20
Regular Retirement*	1.67%	0	1	0	0	4	5
Civilian Turnover*	9.16%	0	4	0	0	20	24
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	13	15
Civilians Moving (the remainder)		0	31	0	0	161	192
Civilian Positions Available		0	10	0	0	54	64
CIVILIAN POSITIONS ELIMINATED	0	2	0	0	0	26	28
Early Retirement	8.10%	0	0	0	0	2	2
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	2	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	2	2
Priority Placement#	39.97%	0	1	0	0	10	11
Civilians Available to Move		0	1	0	0	10	11
Civilians Moving		0	1	0	0	10	11
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	0	0	19	22
TOTAL CIVILIAN RIFS		0	2	0	0	15	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	10	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	11	11
Early Retirement*	8.10%	0	0	0	0	0	1	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	1	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	1	1
Civilians Moving (the remainder)		0	0	0	0	0	8	8
Civilian Positions Available		0	0	0	0	0	3	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	2	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	1	1
Civilians Available to Move		0	0	0	0	0	1	1
Civilians Moving		0	0	0	0	0	1	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	41	0	0	0	0	41
Civilians Moving		0	32	0	0	0	0	32
New Civilians Hired		0	9	0	0	0	0	9
Other Civilian Additions		0	2	0	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	1	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	1	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	1	1
TOTAL CIVILIAN NEW HIRES		0	11	0	0	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	226	226
Civilians Moving		0	0	0	0	0	180	180
New Civilians Hired		0	0	0	0	0	46	46
Other Civilian Additions		0	0	0	0	0	17	17
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	63	63

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	1,766	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1766	100.00%	100.00%

Base: EREC Indianapolis, IN (HSA051)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	128	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	128	100.00%	100.00%

Base: ARPERCEN ST LOUIS, MO (29796)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	1,508	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1508	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	2,794	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2794	100.00%	100.00%	0	0.00%	100.00%

Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	82	21.08%	21.08%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	307	78.92%	78.92%
TOTALS	0	0.00%	100.00%	389	100.00%	100.00%

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	82	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	53	100.00%	100.00%
TOTALS	82	100.00%	100.00%	53	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	100.00%	0	0.00%	16.67%
2011	349	100.00%	0.00%	0	0.00%	16.67%
TOTALS	349	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,809	12,240	8,424	24,050

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,809	12,240	8,183	24,050

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	287	0	0	16	316
Enlisted	0	26	332	0	0	90	448
Students	0	0	0	0	0	0	0
Civilians	0	41	2,175	0	0	226	2,442
TOTAL	0	80	2,794	0	0	332	3,206

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-608	0	0	-11	-619
TOTAL	0	0	-608	0	0	-11	-619

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,809	12,240	8,183	23,431

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: HOFFMAN LEASE, VA (5101K)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)

Officers	Enlisted	Students	Civilians
317	296	0	2,020

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	160	0	0	0	160
Enlisted	0	0	168	0	0	0	168
Students	0	0	0	0	0	0	0
Civilians	0	0	1,278	0	0	0	1,278
TOTAL	0	0	1,606	0	0	0	1,606

TOTAL PERSONNEL REALIGNMENTS (Out of HOFFMAN LEASE, VA (5101K)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	160	0	0	0	160
Enlisted	0	0	168	0	0	0	168
Students	0	0	0	0	0	0	0
Civilians	0	0	1,278	0	0	0	1,278
TOTAL	0	0	1,606	0	0	0	1,606

SCENARIO POSITION CHANGES FOR: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-160	0	0	0	-160
TOTAL	0	0	-160	0	0	0	-160

BASE POPULATION (After BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)

Officers	Enlisted	Students	Civilians
157	128	0	582

PERSONNEL SUMMARY FOR: EREC Indianapolis, IN (HSA051)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: EREC Indianapolis, IN (HSA051)

Officers	Enlisted	Students	Civilians
3	22	0	111

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of EREC Indianapolis, IN (HSA051)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	43	0	0	0	43

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: EREC Indianapolis, IN (HSA051)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-85	0	0	0	-85
TOTAL	0	0	-85	0	0	0	-85

BASE POPULATION (After BRAC Action) FOR: EREC Indianapolis, IN (HSA051)

Officers	Enlisted	Students	Civilians
2	6	0	0

PERSONNEL SUMMARY FOR: ARPERCEN ST LOUIS, MO (29796)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARPERCEN ST LOUIS, MO (29796)

Officers	Enlisted	Students	Civilians
316	393	0	1,234

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	126	0	0	0	126
Enlisted	0	0	148	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	0	0	871	0	0	0	871
TOTAL	0	0	1,145	0	0	0	1,145

TOTAL PERSONNEL REALIGNMENTS (Out of ARPERCEN ST LOUIS, MO (29796)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	126	0	0	0	126
Enlisted	0	0	148	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	0	0	871	0	0	0	871
TOTAL	0	0	1,145	0	0	0	1,145

SCENARIO POSITION CHANGES FOR: ARPERCEN ST LOUIS, MO (29796)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-363	0	0	0	-363
TOTAL	0	0	-363	0	0	0	-363

BASE POPULATION (After BRAC Action) FOR: ARPERCEN ST LOUIS, MO (29796)

Officers	Enlisted	Students	Civilians
190	245	0	0

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)			
Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:

From Base: HOFFMAN LEASE, VA (5101K)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	160	0	0	0	160
Enlisted	0	0	168	0	0	0	168
Students	0	0	0	0	0	0	0
Civilians	0	0	1,278	0	0	0	1,278
TOTAL	0	0	1,606	0	0	0	1,606

From Base: EREC Indianapolis, IN (HSA051)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	43	0	0	0	43

From Base: ARPERCEN ST LOUIS, MO (29796)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	126	0	0	0	126
Enlisted	0	0	148	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	0	0	871	0	0	0	871
TOTAL	0	0	1,145	0	0	0	1,145

TOTAL PERSONNEL REALIGNMENTS (Into KNOX, KY (21478)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	287	0	0	0	287
Enlisted	0	0	332	0	0	0	332
Students	0	0	0	0	0	0	0
Civilians	0	0	2,175	0	0	0	2,175
TOTAL	0	0	2,794	0	0	0	2,794

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)			
Officers	Enlisted	Students	Civilians
1,117	5,325	7,878	5,170

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)			
Officers	Enlisted	Students	Civilians
29	114	0	291

PERSONNEL REALIGNMENTS:

To Base: Robins AFB, GA (UHHZ)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	0	13
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	80	0	0	0	0	80

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	58	58
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	215	215
TOTAL	0	0	0	0	0	281	281

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	8	21
Enlisted	0	26	0	0	0	58	84
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	215	256
TOTAL	0	80	0	0	0	281	361

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-2	0	0	0	-26	-28
TOTAL	0	-2	0	0	0	-26	-28

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
8	30	0	7

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:

To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	11	11
TOTAL	0	0	0	0	0	51	51

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	0	13
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	80	0	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	11	11
TOTAL	0	0	0	0	0	51	51

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	0	13
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	80	0	0	0	0	80

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,045	4,475	0	12,145

PERSONNEL SUMMARY FOR: Randolph AFB, TX (TYMX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,274	1,941	305	5,284

PERSONNEL REALIGNMENTS:

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	58	58
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	215	215
TOTAL	0	0	0	0	0	281	281

From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	11	11
TOTAL	0	0	0	0	0	51	51

TOTAL PERSONNEL REALIGNMENTS (Into Randolph AFB, TX (TYMX)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	16	16
Enlisted	0	0	0	0	0	90	90
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	226	226
TOTAL	0	0	0	0	0	332	332

SCENARIO POSITION CHANGES FOR: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	17	17
TOTAL	0	0	0	0	0	17	17

BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,290	2,031	305	5,527

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	295	295	295	325	267	1,478	267
Recap Change	0	139	139	139	228	174	820	174
BOS Change	0	244	5,372	5,372	5,372	6,562	22,922	6,562
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	678	5,807	5,807	5,925	7,003	25,220	7,003

HOFFMAN LEASE, VA (5101K)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

EREC Indianapolis, IN (HSA051)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

ARPERCEN ST LOUIS, MO (29796)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

KNOX, KY (21478)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	314	314	314	314	314	1,571	314
Recap Change	0	154	154	154	154	154	769	154
BOS Change	0	0	5,128	5,128	5,128	5,128	20,514	5,128
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	468	5,596	5,596	5,596	5,596	22,854	5,596

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-19	-19	-19	-19	-76	-152	-76
Recap Change	0	-14	-14	-14	-14	-68	-126	-68
BOS Change	0	-0	-0	-0	-0	-0	-1	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-33	-33	-33	-33	-145	-279	-145

Robins AFB, GA (UHHZ)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	244	244	244	244	86	1,061	86
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	244	244	244	244	86	1,061	86

Randolph AFB, TX (TYMX)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	29	29	58	29
Recap Change	0	0	0	0	89	89	177	89
BOS Change	0	0	0	0	0	1,348	1,348	1,348
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	118	1,466	1,584	1,466

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
HOFFMAN LEASE, VA (5101K)	Realignment
EREC Indianapolis, IN (HSA051)	Realignment
ARPERCEN ST LOUIS, MO (29796)	Realignment
KNOX, KY (21478)	Realignment
Air Reserve Personne, CO (FEQM)	Realignment
Robins AFB, GA (UHHZ)	Realignment
Randolph AFB, TX (TYMX)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
HOFFMAN LEASE, VA (5101K)	KNOX, KY (21478)	600 mi
EREC Indianapolis, IN (HSA051)	KNOX, KY (21478)	145 mi
ARPERCEN ST LOUIS, MO (29796)	KNOX, KY (21478)	304 mi
Air Reserve Personne, CO (FEQM)	Robins AFB, GA (UHHZ)	1,485 mi
Air Reserve Personne, CO (FEQM)	Randolph AFB, TX (TYMX)	934 mi
Robins AFB, GA (UHHZ)	Randolph AFB, TX (TYMX)	982 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from HOFFMAN LEASE, VA (5101K) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	160	0	0	0
Enlisted Positions:	0	0	168	0	0	0
Civilian Positions:	0	0	1,278	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	100	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from EREC Indianapolis, IN (HSA051) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	16	0	0	0
Civilian Positions:	0	0	26	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	50	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ARPERCEN ST LOUIS, MO (29796) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	126	0	0	0
Enlisted Positions:	0	0	148	0	0	0
Civilian Positions:	0	0	871	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	150	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	13	0	0	0	0
Enlisted Positions:	0	26	0	0	0	0
Civilian Positions:	0	41	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	8
Enlisted Positions:	0	0	0	0	0	58
Civilian Positions:	0	0	0	0	0	215
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	249
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Robins AFB, GA (UHHZ) to Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	8
Enlisted Positions:	0	0	0	0	0	32
Civilian Positions:	0	0	0	0	0	11
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	1
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

Total Officer Employees:	317	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	296	Total Sustainment(\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	2,020	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: EREC Indianapolis, IN (HSA051)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	22	Total Sustainment(\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	111	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	39.743820	Retiree	0	0	0
Longitude:	-86.161870	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARPERCEN ST LOUIS, MO (29796)

Total Officer Employees:	316	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	393	Total Sustainment(\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	1,234	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,251	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	909				
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.09		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	153	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	4,993	Total Sustainment(\$K/Year):	43,378		
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053		
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll (\$K/Year):	129,526		
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130		
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747		
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	569				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00	116.00	48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743	240,019	249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438	9,539	
Latitude:	37.916667	Retiree	368	67,023	217,331
Longitude:	-85.966667	Retiree65+	71	13,712	161,692

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	29	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	114	Total Sustainment(\$K/Year):	89
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	291	BOS Non-Payroll (\$K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,049
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,290
Starting Facilities(KSF):	160	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.716003	Retiree	0 0 0
Longitude:	-104.909292	Retiree65+	0 0 0

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,481	Total Sustainment(\$K/Year):	37,132
Total Student Employees:	0	Sustain Payroll (\$K/Year):	13,764
Total Civilian Employees:	12,115	BOS Non-Payroll (\$K/Year):	61,455
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	74,208
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,656
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,313,547
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,040	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	826		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,920.90 95.77 27.90
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 69,654 96,100
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,205 53,749
Latitude:	32.621346	Retiree	0 33,154 146,554
Longitude:	-83.592254	Retiree65+	0 964 111,292

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Randolph AFB, TX (TYMX)

Total Officer Employees:	1,274	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,941	Total Sustainment (\$K/Year):	14,002
Total Student Employees:	305	Sustain Payroll (\$K/Year):	9,575
Total Civilian Employees:	5,284	BOS Non-Payroll (\$K/Year):	45,706
Accomp Mil not Receiving BAH:	11.9%	BOS Payroll (\$K/Year):	47,278
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	11,424
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,073,635
Starting Facilities(KSF):	3,382	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	4,646.53 88.85 23.83
Freight Cost (\$/Ton/Mile):	0.41	Actv MTF	0 79,794 79,952
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	206 23,444
Latitude:	29.529434	Retiree	0 40,369 104,289
Longitude:	-98.278560	Retiree65+	0 1,836 60,605

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	15,466	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	20,393	20,393	20,393	20,393
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EREC Indianapolis, IN (HSA051)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	2,713	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	1,835	1,835	1,835	1,835
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: ARPERCEN ST LOUIS, MO (29796)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	12,119	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	9,410	9,410	9,410	9,410
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	3,054	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	363	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Air Reserve Personne, CO (FEQM)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			160	FH ShDn:	0.000%

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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	1,148	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	59	38	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	184	75	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-160	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EREC Indianapolis, IN (HSA051)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-85	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ARPERCEN ST LOUIS, MO (29796)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-363	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	-26
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	2	0	0	0	-2
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	17
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: KNOX, KY (21478)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2141	SF	30,000	0 Default	0	144.86	3.01
7210	SF	61,000	0 Default	0	149.92	4.16

Name: Randolph AFB, TX (TYMX)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	44,399	0 Default	8,394	138.78	2.52
6102	SF	0	38,831 Default	2,335	157.22	4.24

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

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1. Candidate Recommendation Title:

Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force

2. Candidate Recommendation Description:

Close Army Human Resources Command leased facilities in Alexandria, Virginia, Indianapolis, Indiana, and St. Louis, Missouri. Relocate and consolidate all functions at Fort Knox, Kentucky.

Realign Air Reserve Personnel Center (Buckley Annex), Colorado, by relocating the Air Reserve Personnel Center processing functions to Randolph Air Force Base, Texas and consolidating them with the Air Force Personnel Center at Randolph Air Force Base, Texas, and by relocating the Individual Mobilization Augmentee operational management functions to Robins Air Force Base, Georgia, and consolidating them with the Air Force Reserve Command at Robins Air Force Base, Georgia.

Realign Robins Air Force Base, Georgia, by relocating Air Force Reserve Recruiting Service to Randolph Air Force Base, Texas.

3. Candidate Recommendation Year of Movement: Army HRC moves to Knox in 2008. ARPC IMA Management Operations move to Robins in 2007. ARPC Personnel functions move to Randolph in 2011. AF Reserve Recruiting Service move from Robins to Randolph in 2011.

4. Lease Locations:

4.a. At HRC Alexandria, this scenario realigns HRC-Alexandria in the Hoffman Complex (Eisenhower & Stovall), Alexandria VA 22331. HRC-Alexandria was formerly named US Army Personnel Command (PERSCOM).

4.b. At HRC-Indianapolis, this scenario realigns HRC-Indianapolis located at 8899 E. 56th Street (Maj Gen Emmett J. Bean Bldg) Indianapolis, IN 46249. HRC-Indianapolis was formerly named Enlisted Records and Evaluation Center (EREC).

4.c. At HRC St Louis, this scenario realigns HRC-St Louis located at 1 Reserve Way St Louis MO 63132. HRC St Louis was formerly named Army Reserve Personnel Center (ARPERSCEN).

5. Other: ARPC shares building space with DFAS Denver. HRC Indianapolis shares building space with DFAS Indianapolis.

FOOTNOTES FOR SCREEN TWO

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1. Distances to and from HSA-0131 were found using the Defense Table of Distance:
<https://dtod.sddc.army.mil/default.aspx>.

FOOTNOTES FOR SCREEN THREE

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1. Army military personnel was consolidated into Army HR Command on 2 Oct 2003. See Screen 1 footnotes for additional details.

2. HR Command Personnel moves and eliminations for this scenario were coordinated between Army TABS and Army G-1 and provided to HSAJCSG by Army TABS.

3. Non-vehicle mission equipment to be relocated for HRC organizations was provided to HSAJCSG by Army TABS.

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4. ARPC to Robins in 2007: IMA Operational Management functions moved and consolidated with AF Reserve Command (AFRC) at Robins AFB. Move year for IMA Management move per AF/REX. There was no additional mission or support equipment identified by the AF that is associated with this move other than standard COBRA factors.

5. ARPC to Randolph in 2011: Personnel transaction functions moved and consolidated with AF Personnel Center (AFPC) at Robins AFB. Move year for IMA Management move per AF/REX. The 249 tons of associated mission equipment was identified by the AF.

6. Additional note provided by the AF: ARPC moves assume a 10% personnel savings. It is the AFRC position that a 10% savings is more reasonable. Greater savings can not be garnered due to AFRC personnel being subject to different laws and entitlements than active duty AF. The HSAJCSG agrees with the AF personnel moves/eliminations.

7. Robins to Randolph in 2011: Reserve Recruiting Service functions moved to Randolph AFB. Co-located with AF Recruiting Service and the consolidated personnel center. The 1 military light vehicle associated with the Recruiting function was identified by the AF. There was no additional mission or support equipment identified by the AF that is associated with this move other than standard COBRA factors.

FOOTNOTES FOR SCREEN FOUR

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1. HRC (EREC) Indianapolis: Static data showed as zeros (0) for FY 2005 Authorized Officer, Enlisted and Civilian personnel. Army TABS provided data for the zero values which is equal to the sum of personnel relocations and eliminations for HRC Indianapolis since these numbers were deemed to be the most current. Only HRC-Indianapolis personnel are located at this leased facility. O 3, E 22, C 111.

2. HRC (ARPERSCEN) St Louis: Static data shows as O 198, E 255, C 980 for FY2005 Authorized Officer, Enlisted and Civilian personnel. Army TABS provided data to replace these values which is equal to the sum of personnel relocations and eliminations for HRC St Louis since these numbers were deemed to be the most current. Only HRC-St Louis personnel are located at this leased facility. O 316, E 393, C 1,234.

4. No non-BRAC FYDP Manpower Authorization changes are shown for HRC locations.

5. Air Reserve Personnel Center:

5.a. Static data was missing as essential data element which were entered by HSAJCSG for a more accurate COBRA analysis as follows:

5.b. ARPC reflected a Starting Facilities (non-FH. KSF) of 0. Since it is important to identify starting facility size in order to calculate the savings associated with the facilities shutdown as entered on Screen 5, a starting facility size of 160 KSF was entered for this value by HSAJCSG. The value used was taken from the certified OSD database Capacity Analysis Database (CAD), Output 447, Org Code Air Reserve Personnel Center (ARPC) and is the sum of their core personnel and administrative support square footage, designated as Usable Square Feet (USF). The data shown is 160K GSF which is USF x 1.25 (and rounded up to the nearest KSF).

5.c. No Tri-Care costs are reflected for ARPC. The host military installation for ARPC is Buckley AFB, where medical support would be obtained for assigned military personnel.

5.d. Static data was also changed for ARPC Total Officers, Total Enlisted and Total Civilians assigned based on a note that was included by the AF on Screen 6.

5.e. Additional note provided by the AF: Manpower for ARPC adjusted down due to programmatic changes since 4th Qtr FY03 which reduced the manpower auths down to 22 Officers, 91 enlisted, and 275 Civilians.

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5.f. However, the personnel relocations and eliminations account for an additional 9 enlisted and 9 civilian members, so these were added by HSAJCSG to the changes to the static data to ensure an accurate count for personnel in the scenario to 22 O, 100 E, 284 C since it is believed this is the most current personnel count. The original static data showed a count of 29 O, 114 E, and 291 C. No non-BRAC FYDP Manpower Authorization changes were reflected in the original static data to account for the difference.

6. Robins AFB: Static data reflected a freight cost (\$/Ton/Mile) of \$0.00. However, no mission or support equipment was identified by the AF for shipment.

7. Other Static Data was found using the following locations:
 Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>.
 Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>.
 Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm.
 Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>.
 Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively.
 Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>.

FOOTNOTES FOR SCREEN FIVE

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HRC-Alexandria

1. HRC-Alexandria reported a total of 437,516 USF in the Capacity Data Call. This is the equivalent of 546,895 GSF for this analysis (USF x 1.25).

2. The HRC-Alexandria leased facility was determined by HSAJCSG Military Value analysis to be non-ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times \$28.28. 546,895 x 28.28 = \$15,466,190.60.

3. Miscellaneous Recurring Savings 2008 - 2011 calculated using the HSAJCSG Leased Space Savings Model (MAH model). The aggregated leased cost figure for the NCR is \$37.29 per Gross Square Foot (GSF) as of the beginning of FY05. This captures the current market rate plus all fees for GSA, WHS, and security (PFPA) that are added to leases. The computations are shown below:

Per GSF			
Co-Star 3Q 2004, Class A Rate/RSF/Metro Washington DC	\$31.47		
Divide by 1.10 to convert from RSF to GSF		1.10	
=Current Rate/GSF			28.61
Multiply by 1.08 to add GSA Fee			1.08
=Current Rate + GSA Fee			30.90
Multiply by 1.068 to add WHS Fee			1.068
=Current Rate + GSA and WHS Fees		33.00	
Add PFPA Security Charge (15%) - Calc on the Current Rate/GSF	4.29		
=Grand Total/GSF			\$37.29

37.29 x 546,895 GSF = Lease Savings of \$20,393,096.46.

4. No facility shutdown requirements exist for HRC since they occupy leased facilities.

HRC-Indianapolis

1. HRC-Indianapolis reported a total of 76,740 USF in the Capacity Data Call. This is the equivalent of 95,925 GSF for this analysis (USF x 1.25).

2. The HRC-Indianapolis leased facility was determined by HSAJCSG Military Value analysis to be non-ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by

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multiplying the amount of GSF involved times \$28.28. $95,925 \times 28.28 = \$2,712,759.00$.

3. Miscellaneous Recurring Savings 2008 - 2011 calculated using the HSAJCSG Leased Space Savings Model (MAH model). The calculation for rates outside of the DC Area does not include the fees for WHS administration or PFFA. The formula is shown below. Your starting point is the CoStar Third Quarter 2004 National Office Market Report. Class A market statistics were used, and the rate for the most applicable market area was selected.

Step 1.		
Co-Star 3Q 2004, Class A Rate/RSF/for Indianapolis	\$ 19.21	
Divide by 1.10 to convert from RSF to GSF		1.10
=Current Market Rate/GSF		\$ 17.46
Multiply by 1.08 to add GSA Fee		1.08
=Current Rate + GSA Fee		\$ 18.86
Step 2.		
Add GSA Security Fee (.27 per GSF)		.27
Step 3.		
Grand Total/GSF		= \$ 19.13 = \$Total
Rate/GSF		

$19.13 \times 95,925 \text{ GSF} = \text{Lease Savings of } \$1,835,115.01$.

4. No facility shutdown requirements exist for HRC since they occupy leased facilities.

HRC-St Louis

1. HRC-St Louis reported a total of 342,837 USF in the Capacity Data Call. This is the equivalent of 428,546 GSF for this analysis (USF x 1.25).

2. The HRC-St Louis leased facility was determined by HSAJCSG Military Value analysis to be non-ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times \$28.28. $428,546 \times 28.28 = \$12,119,287.95$.

3. Miscellaneous Recurring Savings 2008 - 2011 calculated using the HSAJCSG Leased Space Savings Model (MAH model). The calculation for rates outside of the DC Area does not include the fees for WHS administration or PFFA. The formula is shown below. Your starting point is the CoStar Third Quarter 2004 National Office Market Report. Class A market statistics were used, and the rate for the most applicable market area was selected.

Step 1.		
Co-Star 3Q 2004, Class A Rate/RSF/for Indianapolis	\$ 22.09	
Divide by 1.10 to convert from RSF to GSF		1.10
=Current Market Rate/GSF		\$ 20.08
Multiply by 1.08 to add GSA Fee		1.08
=Current Rate + GSA Fee		\$ 21.69
Step 2.		
Add GSA Security Fee (.27 per GSF)		.27
Step 3.		
Grand Total/GSF		= \$ 21.96 = \$Total
Rate/GSF		

$21.96 \times 428,546 \text{ GSF} = \text{Lease Savings of } \$9,410,174.39$.

4. No facility shutdown requirements exist for HRC since they occupy leased facilities.

Ft Knox:

1. One-Time Unique Costs for 2007 supplied in Army Allocation memo of 18 Apr 05 for Utilities

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infrastructure.

2. Environmental Non-Milcon Required for 2006 in Army Allocation memo of 18 Apr 05.
3. One-Time IT Costs for 2007 was deleted in the Army TABS integration memo of 31 Mar 05.

Air Reserve Personnel Center:

1. No additional costs above standard COBRA calculations were submitted by the AF for the ARPC move.
2. The AF did not supply a value for the Facilities Shutdown cell. This is a required field per OSD BRAC direction for facilities that are being vacated as a part of the scenario. This recommendation anticipates that ARPC will completely vacate their associated space in this facility. A facility size of 160 KSF was entered for this value by HSAJCSG. The value used was taken from the certified OSD database Capacity Analysis Database (CAD), as shown in the HSAJCSG Capacity Analysis Report. The data shown is 160K GSF which is USF x 1.25 (rounded up to the nearest KSF). This value matches the starting value that was entered by HSAJCSG into Screen 4 Static Data for ARPC.

Robins AFB:

1. No additional costs above standard COBRA calculations were submitted by the AF for the AF Recruiting Service move.
2. The AF did not supply a value for the Facilities Shutdown cell. This is a required field per OSD BRAC direction for facilities that are being vacated as a part of the scenario. Since the scenario includes the movement of personnel from ARPC to AFRC at Robins, the decision was made by the AF that personnel would first fill any excess capacity space at AFRC and then occupy the remaining space allocated to the Recruiting Service so that no facilities would be shutdown and there would be no need for MilCon at Robins to accomodate the incoming ARPC personnel.

Randolph AFB:

1. Environmental non-MilCon costs of \$59K for 2006 and \$19K wastewater and \$19K air permit revision (total of \$38K) for 2007 was supplied in the Air Force SSEI Criteria 8 response.
2. One Time Unique Costs and One Time IT costs were determined by the AF BRAC office and applied by HSAJCSG to the appropriate years to support realignment in 2011. (Note: AF/IL input indicated realignment in 2009, but this differed from the original realignment dates coordinated with AF/DP. Adjustments in year applied were made by HSAJCSG to support the 2011 date for cost analyss, but the AF is able to implement in any year desired when/if approved.)
3. One Time Unique Costs were identified by the AF for System Furniture costs from the HISTORICAL

FOOTNOTES FOR SCREEN SIX

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1. HR Command Personnel moves and eliminations for this scenario were coordinated between Army TABS and Army G-1 and provided to HSAJCSG by Army TABS.

Ft Knox

1. Previous BOS personnel estimates were eliminated as indicated in the Army Allocation memo of 18 Apr 05.

Air Reserve Personnel Center:

1. ARPC 2007 Eliminations are non-BOS reductions associated with the move of 80 IMA Operational Management personnel relocated to Robins AFB.
2. ARPC 2011 Eliminations are non-BOS reductions associated with the move of 281 transactional personnel relocated to Robins AFB.
3. Additional note provided by the AF: ARPC moves assume a 10% personnel savings. It is the AFRC position that a 10% savings is more reasonable. Greater savings can not be garnered due to AFRC personnel being subject to different laws and entitlements than active duty AF. The HSAJCSG agrees with the AF personnel moves/eliminations.

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Robins AFB:

1. Robins 2007 Plus-up is for BOS personnel associated with the 80 incoming ARPC personnel.
2. Robins 2011 Eliminations are for BOS personnel associated with the move of 52 AF Recruiting Service personnel to Randolph AFB.
3. There were no Eliminations identified by the AF for the AF Recruiting Service move to Randolph. Additional note provided by the AF: It is AFRC's position that there can be no savings gained from co-location and no consolidation. HSAJCSG clarification: this note refers to the co-location of the Active and Reserve Recruiting Services.

Randolph AFB:

1. Randolph 2011 Plus-up is for BOS personnel associated with the incoming 281 ARPC and 52 Recruiting Service personnel.
2. Additional note provided by the AF: Manpower for ARPC adjusted down due to programmatic changes since 4th Qtr FY03 which reduced the manpower auths down to 22 Officers, 91 enlisted, and 275 Civilians. Of those positions, 13 officers, 26 enlisted, and 41 civilians manage the IMA program and therefore should not be included in the baseline. It is the Air Force's intention to realign those IMA management positions to HQ AFRC in this scenario.

FOOTNOTES FOR SCREEN SEVEN

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Ft Knox:

1. Community facility requirements as identified in the Army Allocation memo of 18 Apr 05.

Robins AFB: No Military Construction identified by the AF.

Randolph AFB:

1. MilCon shown is as provided by AF/IL and the AF BRAC office in their update of 16 Apr 05 and AF-provided total costs were used which over-ride the automatic COBRA calculations. Total Cost= Primary Facility, Supp Fac, AT/FP, ACF, Markup and Design. These numbers are from the MILCON calculator.
2. No additional community facilities were identified in the AF update submission.
3. Air Force Recruiting Service currently located at Randolph AFB was identified as not having any excess capacity through the HSAJCSG Capacity Analysis.
4. Air Force used the following information in their calculation of Milcon requirements:
Incoming Personnel from ARPC to Randolph in 2010: 8 O, 58 E, 215 C, 59 Contractors
Incoming Personnel from AFRS at Robins to Randolph in 2010: 8 O, 32 E, 11 C, 4 Contractors
Incoming Personnel from ARPC to Robins in 2007: 130, 26 E, 41 C, 0 Contractors

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

HOFFMAN LEASE, VA (5101K)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	328	0	0	0	328
NET CHANGE-Mil	0	0	-328	0	0	0	-328
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1,438	0	0	0	1,438
NET CHANGE-Civ	0	0	-1,438	0	0	0	-1,438
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

EREC Indianapolis, IN (HSA051)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	17	0	0	0	17
NET CHANGE-Mil	0	0	-17	0	0	0	-17
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	111	0	0	0	111
NET CHANGE-Civ	0	0	-111	0	0	0	-111
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARPERCEN ST LOUIS, MO (29796)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	274	0	0	0	274
NET CHANGE-Mil	0	0	-274	0	0	0	-274
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1,234	0	0	0	1,234
NET CHANGE-Civ	0	0	-1,234	0	0	0	-1,234
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KNOX, KY (21478)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	619	0	0	0	619
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	619	0	0	0	619
Jobs Gained-Civ	0	0	2,175	0	0	0	2,175
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	2,175	0	0	0	2,175
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2

Data As Of 7/21/2005 9:14:02 AM, Report Created 7/21/2005 9:14:04 AM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\HSA0145v3 MilPers 21 July 05 No MIL reductions.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	39	0	0	0	66	105
NET CHANGE-Mil	0	-39	0	0	0	-66	-105
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	43	0	0	0	241	284
NET CHANGE-Civ	0	-43	0	0	0	-241	-284
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	39	0	0	0	0	39
Jobs Lost-Mil	0	0	0	0	0	40	40
NET CHANGE-Mil	0	39	0	0	0	-40	-1
Jobs Gained-Civ	0	43	0	0	0	0	43
Jobs Lost-Civ	0	0	0	0	0	13	13
NET CHANGE-Civ	0	43	0	0	0	-13	30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	106	106
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	106	106
Jobs Gained-Civ	0	0	0	0	0	243	243
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	243	243
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025(\$K): -1,890,126
1-Time Cost(\$K): 136,552

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,311	15,833	0	0	9,843	0	27,987	0
Person	0	-59	-49,656	-125,017	-125,017	-125,476	-425,224	-127,732
Overhd	139	802	-25,749	-25,768	-25,665	-24,526	-100,767	-24,616
Moving	0	1,451	70,336	184	75	8,033	80,080	0
Missio	0	0	0	0	0	0	0	0
Other	422	3,092	-30,298	0	1,148	114	-25,522	48
TOTAL	2,872	21,119	-35,366	-150,601	-139,616	-141,856	-443,447	-152,300

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	1	321	0	0	0	322
Enl	0	0	369	0	0	16	385
Civ	0	2	608	0	0	28	638
TOT	0	3	1,298	0	0	44	1,345

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	0	13	287	0	0	16	316
Enl	0	26	332	0	0	90	448
Stu	0	0	0	0	0	0	0
Civ	0	41	2,175	0	0	226	2,442
TOT	0	80	2,794	0	0	332	3,206

Summary:

1. Candidate Recommendation Title:

Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force

2. Candidate Recommendation Description:

Close Army Human Resources Command leased facilities in Alexandria, Virginia, Indianapolis, Indiana, and St. Louis, Missouri. Relocate and consolidate all functions at Fort Knox, Kentucky.

Realign Air Reserve Personnel Center (Buckley Annex), Colorado, by relocating the Air Reserve Personnel Center processing functions to Randolph Air Force Base, Texas and consolidating them with the Air Force Personnel Center at Randolph Air Force Base, Texas, and by relocating the Individual Mobilization Augmentee operational management functions to Robins Air Force Base, Georgia, and consolidating them with the Air Force Reserve Command at Robins Air Force Base, Georgia.

Realign Robins Air Force Base, Georgia, by relocating Air Force Reserve Recruiting Service to Randolph Air Force Base, Texas.

3. Candidate Recommendation Year of Movement: Army HRC moves to Knox in 2008. ARPC IMA Management Operations move to Robins in 2007. ARPC Personnel functions move to Randolph in 2011. AF Reserve Recruiting Service move from Robins to Randolph in 2011.

4. Lease Locations:

4.a. At HRC Alexandria, this scenario realigns HRC-Alexandria in the Hoffman Complex (Eisenhower & Stovall), Alexandria VA 22331. HRC-Alexandria was formerly named US Army Personnel Command (PERSCOM).

4.b. At HRC-Indianapolis, this scenario realigns HRC-Indianapolis located at 8899 E. 56th Street (Maj Gen Emmett J. Bean Bldg) Indianapolis, IN 46249. HRC-Indianapolis was formerly named Enlisted Records and

4.c. At HRC St Louis, this scenario realigns HRC-St Louis located at 1 Reserve Way St Louis MO 63132. HRC St Louis was formerly named Army Reserve Personnel Center (ARPERSCEN).

5. Other: ARPC shares building space with DFAS Denver. HRC Indianapolis shares building space with DFAS Indianapolis.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
 Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,311	15,833	0	0	9,843	0	27,987	0
Person	0	570	23,445	3,785	3,785	6,338	37,925	5,718
Overhd	139	834	5,922	5,902	6,005	7,257	26,060	7,167
Moving	0	1,547	72,069	184	75	8,244	82,119	0
Missio	0	0	0	0	0	0	0	0
Other	422	3,092	0	0	1,148	114	4,776	48
TOTAL	2,872	21,877	101,436	9,872	20,857	21,953	178,867	12,933

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	630	73,101	128,802	128,802	131,815	463,150	133,450
Overhd	0	32	31,670	31,670	31,670	31,783	126,827	31,783
Moving	0	96	1,733	0	0	211	2,039	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	30,298	0	0	0	30,298	0
TOTAL	0	758	136,802	160,473	160,473	163,809	622,314	165,233

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	27,987,519	
Total - Construction		27,987,519
Personnel		
Civilian RIF	12,289,799	
Civilian Early Retirement	3,050,373	
Eliminated Military PCS	4,913,211	
Unemployment	934,710	
Total - Personnel		21,188,093
Overhead		
Program Management Cost	458,337	
Support Contract Termination	0	
Mothball / Shutdown	72,000	
Total - Overhead		530,337
Moving		
Civilian Moving	72,504,755	
Civilian PPP	4,614,480	
Military Moving	2,541,975	
Freight	1,639,721	
Information Technologies	818,400	
One-Time Moving Costs	0	
Total - Moving		82,119,332
Other		
HAP / RSE	65,166	
Environmental Mitigation Costs	460,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,202,000	
Total - Other		4,727,166

Total One-Time Costs		136,552,447

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	2,039,541	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	30,298,000	

Total One-Time Savings		32,337,541

Total Net One-Time Costs		104,214,905

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/8

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,160,253	
Civilian Early Retirement	1,449,512	
Eliminated Military PCS	1,823,433	
Unemployment	387,237	
Total - Personnel		8,820,435
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	42,198,802	
Civilian PPP	1,135,872	
Military Moving	1,116,805	
Freight	717,478	
Information Technologies	268,400	
One-Time Moving Costs	0	
Total - Moving		45,437,357
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		54,257,792

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	938,640	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	15,466,000	

Total One-Time Savings		16,404,640

Total Net One-Time Costs		37,853,152

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/8

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,782,555	
Civilian Early Retirement	108,095	
Eliminated Military PCS	44,946	
Unemployment	137,981	
Total - Personnel		2,073,577
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	615,141	
Civilian PPP	603,432	
Military Moving	34,405	
Freight	30,909	
Information Technologies	8,600	
One-Time Moving Costs	0	
Total - Moving		1,292,487
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,366,065

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	29,762	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,713,000	

Total One-Time Savings		2,742,762

Total Net One-Time Costs		623,303

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/8

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,262,791	
Civilian Early Retirement	1,203,224	
Eliminated Military PCS	2,970,378	
Unemployment	329,374	
Total - Personnel		8,765,766
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	21,225,005	
Civilian PPP	2,626,704	
Military Moving	736,636	
Freight	539,830	
Information Technologies	211,000	
One-Time Moving Costs	0	
Total - Moving		25,339,175
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		34,104,941

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	764,273	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	12,119,000	

Total One-Time Savings		12,883,273

Total Net One-Time Costs		21,221,668

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/8

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	17,258,519	
Total - Construction		17,258,519
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	363,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,054,000	
Total - Other		3,417,000

Total One-Time Costs		20,675,519

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		20,675,519

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,026,802	
Civilian Early Retirement	277,552	
Eliminated Military PCS	74,454	
Unemployment	75,667	
Total - Personnel		1,454,476
Overhead		
Program Management Cost	324,282	
Support Contract Termination	0	
Mothball / Shutdown	72,000	
Total - Overhead		396,282
Moving		
Civilian Moving	8,181,987	
Civilian PPP	212,976	
Military Moving	480,578	
Freight	320,750	
Information Technologies	61,600	
One-Time Moving Costs	0	
Total - Moving		9,257,892
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		11,108,650

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	222,214	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		222,214

Total Net One-Time Costs		10,886,436

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	134,055	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		134,055
Moving		
Civilian Moving	283,820	
Civilian PPP	35,496	
Military Moving	173,550	
Freight	30,754	
Information Technologies	9,800	
One-Time Moving Costs	0	
Total - Moving		533,420
Other		
HAP / RSE	65,166	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		65,166
-----		806,479
Total One-Time Costs		806,479

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	84,653	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		84,653
Total One-Time Savings		84,653

Total Net One-Time Costs		721,827

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,729,000	
Total - Construction		10,729,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	259,000	
One-Time Moving Costs	0	
Total - Moving		259,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	97,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,148,000	
Total - Other		1,245,000

Total One-Time Costs		12,233,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,233,000

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,311	15,833	0	0	9,843	0	27,987
O&M							
CIV SALARY							
Civ RIF	0	121	11,205	0	0	963	12,290
Civ Retire	0	38	2,761	0	0	252	3,050
CIV MOVING							
Per Diem	0	94	4,907	0	0	812	5,813
POV Miles	0	9	170	0	0	34	213
Home Purch	0	584	35,491	0	0	3,341	39,417
HHG	0	209	5,402	0	0	906	6,517
Misc	0	32	1,821	0	0	180	2,033
House Hunt	0	86	3,420	0	0	569	4,076
PPP	0	35	4,366	0	0	213	4,614
RITA	0	226	12,827	0	0	1,382	14,435
FREIGHT							
Packing	0	4	152	0	0	18	174
Freight	0	40	1,136	0	0	286	1,463
Vehicles	0	0	0	0	0	2	2
Unemployment	0	9	854	0	0	71	935
OTHER							
Info Tech	0	14	488	184	75	57	818
Prog Manage	139	104	78	59	44	33	458
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	15	0	0	0	57	72
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	14	69	0	0	40	123
POV Miles	0	11	56	0	0	20	88
HHG	0	147	1,143	0	0	276	1,566
Misc	0	39	619	0	0	106	764
OTHER							
Elim PCS	0	10	4,839	0	0	64	4,913
OTHER							
HAP / RSE	0	0	0	0	0	65	65
Environmental	422	38	0	0	0	0	460
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,054	0	0	1,148	0	4,202
TOTAL ONE-TIME	2,872	20,770	91,807	243	11,110	9,750	136,552

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	314	314	314	343	343	1,630	343
Recap	0	154	154	154	242	242	946	242
BOS	0	247	5,375	5,375	5,375	6,581	22,953	6,581
Civ Salary	0	66	133	133	133	698	1,164	1,263
TRICARE	0	0	0	0	0	48	48	48
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	0	0	0	0	165	165	329
House Allow	0	263	3,528	3,528	3,528	4,000	14,846	4,000
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,107	9,629	9,629	9,747	12,203	42,315	12,933
TOTAL COST	2,872	21,877	101,436	9,872	20,857	21,953	178,867	12,933
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	96	1,733	0	0	211	2,039	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	30,298	0	0	0	30,298	
TOTAL ONE-TIME	0	96	32,031	0	0	211	32,337	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	18	18	18	18	76	149	76
Recap	0	14	14	14	14	68	124	68
BOS	0	0	0	0	0	0	1	0
Civ Salary	0	212	23,770	44,211	44,211	45,935	158,339	46,911
MIL PERSONNEL								
Off Salary	0	62	20,183	40,241	40,241	40,241	140,968	40,241
Enl Salary	0	0	15,203	30,405	30,405	31,064	107,078	31,724
House Allow	0	355	13,945	13,945	13,945	14,575	56,765	14,575
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	31,638	31,638	31,638	31,638	126,552	31,638
TOTAL RECUR	0	662	104,771	160,473	160,473	163,598	589,977	165,233
TOTAL SAVINGS	0	758	136,802	160,473	160,473	163,809	622,314	165,233

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME NET ----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	2,311	15,833	0	0	9,843	0	27,987	
O&M								
Civ Retir/RIF	0	159	13,966	0	0	1,215	15,340	
Civ Moving	0	1,321	69,693	0	0	7,744	78,759	
Info Tech	0	14	488	184	75	57	818	
Other	139	128	933	59	44	161	1,465	
MIL PERSONNEL								
Mil Moving	0	126	4,994	0	0	295	5,416	
OTHER								
HAP / RSE	0	0	0	0	0	65	65	
Environmental	422	38	0	0	0	0	460	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,054	-30,298	0	1,148	0	-26,096	
TOTAL ONE-TIME	2,872	20,674	59,776	243	11,110	9,539	103,755	
RECURRING NET ----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	296	296	296	325	267	1,481	267
Recap	0	140	140	140	228	174	821	174
BOS	0	247	5,375	5,375	5,375	6,580	22,952	6,580
Civ Salary	0	-146	-23,637	-44,078	-44,078	-45,236	-157,175	-45,647
TRICARE	0	0	0	0	0	48	48	48
MIL PERSONNEL								
Mil Salary	0	0	-35,261	-70,521	-70,521	-71,016	-247,319	-71,510
House Allow	0	-91	-10,417	-10,417	-10,417	-10,574	-41,918	-10,574
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-31,638	-31,638	-31,638	-31,638	-126,552	-31,638
TOTAL RECUR	0	445	-95,143	-150,844	-150,726	-151,395	-547,662	-152,300
TOTAL NET COST	2,872	21,119	-35,366	-150,601	-139,616	-141,856	-443,447	-152,300

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Department : Headquarters and Support JCSG

Scenario File : C:\Documents and Settings\chapin\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR

Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF

Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	5,160	0	0	0	5,160
Civ Retire	0	0	1,449	0	0	0	1,449
CIV MOVING							
Per Diem	0	0	2,766	0	0	0	2,766
POV Miles	0	0	122	0	0	0	122
Home Purch	0	0	24,389	0	0	0	24,389
HHG	0	0	3,410	0	0	0	3,410
Misc	0	0	1,014	0	0	0	1,014
House Hunt	0	0	2,013	0	0	0	2,013
PPP	0	0	1,136	0	0	0	1,136
RITA	0	0	8,485	0	0	0	8,485
FREIGHT							
Packing	0	0	84	0	0	0	84
Freight	0	0	634	0	0	0	634
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	387	0	0	0	387
OTHER							
Info Tech	0	0	268	0	0	0	268
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	48	0	0	0	48
POV Miles	0	0	39	0	0	0	39
HHG	0	0	701	0	0	0	701
Misc	0	0	328	0	0	0	328
OTHER							
Elim PCS	0	0	1,823	0	0	0	1,823
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	54,258	0	0	0	54,258

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	54,258	0	0	0	54,258	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	939	0	0	0	939	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	15,466	0	0	0	15,466	
TOTAL ONE-TIME	0	0	16,405	0	0	0	16,405	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	5,497	10,994	10,994	10,994	38,479	10,994
MIL PERSONNEL								
Off Salary	0	0	8,061	16,121	16,121	16,121	56,425	16,121
Enl Salary	0	0	4,861	9,723	9,723	9,723	34,031	9,723
House Allow	0	0	7,673	7,673	7,673	7,673	30,691	7,673
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	20,393	20,393	20,393	20,393	81,572	20,393
TOTAL RECUR	0	0	46,485	64,904	64,904	64,904	241,198	64,904
TOTAL SAVINGS	0	0	62,890	64,904	64,904	64,904	257,603	64,904

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	6,610	0	0	0	6,610	
Civ Moving	0	0	44,052	0	0	0	44,052	
Info Tech	0	0	268	0	0	0	268	
Other	0	0	387	0	0	0	387	
MIL PERSONNEL								
Mil Moving	0	0	2,001	0	0	0	2,001	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-15,466	0	0	0	-15,466	
TOTAL ONE-TIME	0	0	37,853	0	0	0	37,853	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-5,497	-10,994	-10,994	-10,994	-38,479	-10,994
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-12,922	-25,844	-25,844	-25,844	-90,456	-25,844
House Allow	0	0	-7,673	-7,673	-7,673	-7,673	-30,691	-7,673
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-20,393	-20,393	-20,393	-20,393	-81,572	-20,393
TOTAL RECUR	0	0	-46,485	-64,904	-64,904	-64,904	-241,198	-64,904
TOTAL NET COST	0	0	-8,632	-64,904	-64,904	-64,904	-203,345	-64,904

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,782	0	0	0	1,782
Civ Retire	0	0	108	0	0	0	108
CIV MOVING							
Per Diem	0	0	68	0	0	0	68
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	303	0	0	0	303
HHG	0	0	52	0	0	0	52
Misc	0	0	26	0	0	0	26
House Hunt	0	0	42	0	0	0	42
PPP	0	0	603	0	0	0	603
RITA	0	0	123	0	0	0	123
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	28	0	0	0	28
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	138	0	0	0	138
OTHER							
Info Tech	0	0	9	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	16	0	0	0	16
Misc	0	0	17	0	0	0	17
OTHER							
Elim PCS	0	0	45	0	0	0	45
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3,366	0	0	0	3,366

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3,366	0	0	0	3,366	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	30	0	0	0	30	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	2,713	0	0	0	2,713	
TOTAL ONE-TIME	0	0	2,743	0	0	0	2,743	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	2,831	5,662	5,662	5,662	19,818	5,662
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	247	494	494	494	1,730	494
House Allow	0	0	139	139	139	139	556	139
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,835	1,835	1,835	1,835	7,340	1,835
TOTAL RECUR	0	0	5,177	8,380	8,380	8,380	30,319	8,380
TOTAL SAVINGS	0	0	7,920	8,380	8,380	8,380	33,061	8,380

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,891	0	0	0	1,891	
Civ Moving	0	0	1,249	0	0	0	1,249	
Info Tech	0	0	9	0	0	0	9	
Other	0	0	138	0	0	0	138	
MIL PERSONNEL								
Mil Moving	0	0	49	0	0	0	49	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-2,713	0	0	0	-2,713	
TOTAL ONE-TIME	0	0	623	0	0	0	623	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-2,831	-5,662	-5,662	-5,662	-19,818	-5,662
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-372	-744	-744	-744	-2,605	-744
House Allow	0	0	-139	-139	-139	-139	-556	-139
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-1,835	-1,835	-1,835	-1,835	-7,340	-1,835
TOTAL RECUR	0	0	-5,177	-8,380	-8,380	-8,380	-30,319	-8,380
TOTAL NET COST	0	0	-4,554	-8,380	-8,380	-8,380	-29,695	-8,380

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	4,263	0	0	0	4,263
Civ Retire	0	0	1,203	0	0	0	1,203
CIV MOVING							
Per Diem	0	0	2,073	0	0	0	2,073
POV Miles	0	0	47	0	0	0	47
Home Purch	0	0	10,799	0	0	0	10,799
HHG	0	0	1,940	0	0	0	1,940
Misc	0	0	781	0	0	0	781
House Hunt	0	0	1,365	0	0	0	1,365
PPP	0	0	2,627	0	0	0	2,627
RITA	0	0	4,219	0	0	0	4,219
FREIGHT							
Packing	0	0	66	0	0	0	66
Freight	0	0	474	0	0	0	474
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	329	0	0	0	329
OTHER							
Info Tech	0	0	211	0	0	0	211
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	20	0	0	0	20
POV Miles	0	0	17	0	0	0	17
HHG	0	0	425	0	0	0	425
Misc	0	0	274	0	0	0	274
OTHER							
Elim PCS	0	0	2,970	0	0	0	2,970
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	34,105	0	0	0	34,105

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	34,105	0	0	0	34,105	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	764	0	0	0	764	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	12,119	0	0	0	12,119	
TOTAL ONE-TIME	0	0	12,883	0	0	0	12,883	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	12,112	24,225	24,225	24,225	84,786	24,225
MIL PERSONNEL								
Off Salary	0	0	11,872	23,745	23,745	23,745	83,106	23,745
Enl Salary	0	0	10,094	20,188	20,188	20,188	70,657	20,188
House Allow	0	0	5,779	5,779	5,779	5,779	23,115	5,779
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	9,410	9,410	9,410	9,410	37,640	9,410
TOTAL RECUR	0	0	49,267	83,346	83,346	83,346	299,305	83,346
TOTAL SAVINGS	0	0	62,151	83,346	83,346	83,346	312,188	83,346

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	5,466	0	0	0	5,466
Civ Moving	0	0	24,391	0	0	0	24,391
Info Tech	0	0	211	0	0	0	211
Other	0	0	329	0	0	0	329
MIL PERSONNEL							
Mil Moving	0	0	2,943	0	0	0	2,943
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	-12,119	0	0	0	-12,119
TOTAL ONE-TIME	0	0	21,222	0	0	0	21,222

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-12,112	-24,225	-24,225	-24,225	-84,786	-24,225
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-21,966	-43,932	-43,932	-43,932	-153,763	-43,932
House Allow	0	0	-5,779	-5,779	-5,779	-5,779	-23,115	-5,779
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-9,410	-9,410	-9,410	-9,410	-37,640	-9,410
TOTAL RECUR	0	0	-49,267	-83,346	-83,346	-83,346	-299,305	-83,346
TOTAL NET COST	0	0	-28,046	-83,346	-83,346	-83,346	-278,084	-83,346

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	1,425	15,833	0	0	0	0	17,258
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	363	0	0	0	0	0	363
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,054	0	0	0	0	3,054
TOTAL ONE-TIME	1,788	18,887	0	0	0	0	20,675

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	314	314	314	314	314	1,571	314
Recap	0	154	154	154	154	154	769	154
BOS	0	0	5,128	5,128	5,128	5,128	20,514	5,128
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	3,264	3,264	3,264	3,264	13,056	3,264
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	468	8,860	8,860	8,860	8,860	35,910	8,860
TOTAL COSTS	1,788	19,355	8,860	8,860	8,860	8,860	56,585	8,860
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	3,047	3,047	3,047	3,047	12,189	3,047
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,047	3,047	3,047	3,047	12,189	3,047
TOTAL SAVINGS	0	0	3,047	3,047	3,047	3,047	12,189	3,047

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,425	15,833	0	0	0	0	17,258	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	363	0	0	0	0	0	363	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,054	0	0	0	0	3,054	
TOTAL ONE-TIME	1,788	18,887	0	0	0	0	20,675	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	314	314	314	314	314	1,571	314
Recap	0	154	154	154	154	154	769	154
BOS	0	0	5,128	5,128	5,128	5,128	20,514	5,128
Civ Salary	0	0	-3,047	-3,047	-3,047	-3,047	-12,189	-3,047
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	3,264	3,264	3,264	3,264	13,056	3,264
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	468	5,813	5,813	5,813	5,813	23,721	5,813
TOTAL NET COST	1,788	19,355	5,813	5,813	5,813	5,813	44,397	5,813

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	121	0	0	0	906	1,027
Civ Retire	0	38	0	0	0	240	277
CIV MOVING							
Per Diem	0	94	0	0	0	771	865
POV Miles	0	9	0	0	0	32	41
Home Purch	0	584	0	0	0	3,236	3,821
HHG	0	209	0	0	0	860	1,068
Misc	0	32	0	0	0	171	203
House Hunt	0	86	0	0	0	541	627
PPP	0	35	0	0	0	177	213
RITA	0	226	0	0	0	1,330	1,556
FREIGHT							
Packing	0	4	0	0	0	15	19
Freight	0	40	0	0	0	261	301
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	67	76
OTHER							
Info Tech	0	14	0	0	0	47	62
Prog Manage	99	74	55	42	31	23	324
Supt Contract	0	0	0	0	0	0	0
Mothball	0	15	0	0	0	57	72
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	14	0	0	0	24	38
POV Miles	0	11	0	0	0	12	24
HHG	0	147	0	0	0	166	313
Misc	0	39	0	0	0	66	105
OTHER							
Elim PCS	0	10	0	0	0	64	74
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	99	1,814	55	42	31	9,068	11,109

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	99	1,814	55	42	31	9,068	11,109	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	96	0	0	0	126	222	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	96	0	0	0	126	222	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	18	18	18	18	76	149	76
Recap	0	14	14	14	14	68	124	68
BOS	0	0	0	0	0	0	1	0
Civ Salary	0	70	140	140	140	1,049	1,539	1,959
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	0	0	0	0	659	659	1,318
House Allow	0	355	355	355	355	984	2,402	984
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	519	652	652	652	2,963	5,438	4,532
TOTAL SAVINGS	0	615	652	652	652	3,089	5,660	4,532

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	159	0	0	0	1,146	1,304	
Civ Moving	0	1,321	0	0	0	7,394	8,716	
Info Tech	0	14	0	0	0	47	62	
Other	99	97	55	42	31	147	472	
MIL PERSONNEL								
Mil Moving	0	126	0	0	0	206	333	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	99	1,718	55	42	31	8,941	10,886	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	-18	-18	-18	-18	-76	-149	-76
Recap	0	-14	-14	-14	-14	-68	-124	-68
BOS	0	-0	-0	-0	-0	-0	-1	-0
Civ Salary	0	-70	-140	-140	-140	-1,049	-1,539	-1,959
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-62	-125	-125	-125	-784	-1,221	-1,443
House Allow	0	-355	-355	-355	-355	-984	-2,402	-984
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-519	-652	-652	-652	-2,963	-5,438	-4,532
TOTAL NET COST	99	1,199	-596	-610	-621	5,978	5,448	-4,532

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	57	57
Civ Retire	0	0	0	0	0	12	12
CIV MOVING							
Per Diem	0	0	0	0	0	41	41
POV Miles	0	0	0	0	0	2	2
Home Purch	0	0	0	0	0	105	105
HHG	0	0	0	0	0	47	47
Misc	0	0	0	0	0	9	9
House Hunt	0	0	0	0	0	29	29
PPP	0	0	0	0	0	35	35
RITA	0	0	0	0	0	52	52
FREIGHT							
Packing	0	0	0	0	0	3	3
Freight	0	0	0	0	0	25	25
Vehicles	0	0	0	0	0	2	2
Unemployment	0	0	0	0	0	4	4
OTHER							
Info Tech	0	0	0	0	0	10	10
Prog Manage	41	30	23	17	13	10	134
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	15	15
POV Miles	0	0	0	0	0	8	8
HHG	0	0	0	0	0	110	110
Misc	0	0	0	0	0	40	40
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	65	65
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	41	30	23	17	13	682	806

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	247	247	247	247	89	1,076	89
Civ Salary	0	66	133	133	133	133	598	133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	263	263	263	263	10	1,064	10
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	639	768	768	768	357	3,302	357
TOTAL COSTS	41	670	791	785	781	1,039	4,108	357
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	85	85	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	85	85	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	142	142	142	142	209	779	275
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	142	142	142	142	209	779	275
TOTAL SAVINGS	0	142	142	142	142	294	864	275

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	69	69	
Civ Moving	0	0	0	0	0	350	350	
Info Tech	0	0	0	0	0	10	10	
Other	41	30	23	17	13	14	138	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	89	89	
OTHER								
HAP / RSE	0	0	0	0	0	65	65	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	41	30	23	17	13	597	722	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	247	247	247	247	89	1,076	89
Civ Salary	0	-76	-9	-9	-9	-76	-181	-142
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	62	125	125	125	125	562	125
House Allow	0	263	263	263	263	10	1,064	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	497	626	626	626	148	2,522	82
TOTAL NET COST	41	527	649	643	639	746	3,244	82

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	886	0	0	0	9,843	0	10,729
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	184	75	0	259
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	59	38	0	0	0	0	97
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,148	0	1,148
TOTAL ONE-TIME	945	38	0	184	11,066	0	12,233

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	29	29	58	29
Recap	0	0	0	0	89	89	177	89
BOS	0	0	0	0	0	1,363	1,363	1,363
Civ Salary	0	0	0	0	0	565	565	1,130
TRICARE	0	0	0	0	0	48	48	48
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	165	165	329
House Allow	0	0	0	0	0	726	726	726
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	118	2,985	3,103	3,715
TOTAL COSTS	945	38	0	184	11,184	2,985	15,336	3,715
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	748	748	748
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	748	748	748
TOTAL SAVINGS	0	0	0	0	0	748	748	748

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	886	0	0	0	9,843	0	10,729	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	184	75	0	259	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	59	38	0	0	0	0	97	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	1,148	0	1,148	
TOTAL ONE-TIME	945	38	0	184	11,066	0	12,233	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	29	29	58	29
Recap	0	0	0	0	89	89	177	89
BOS	0	0	0	0	0	1,363	1,363	1,363
Civ Salary	0	0	0	0	0	-182	-182	383
TRICARE	0	0	0	0	0	48	48	48
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	165	165	329
House Allow	0	0	0	0	0	726	726	726
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	118	2,237	2,355	2,967
TOTAL NET COST	945	38	0	184	11,184	2,237	14,588	2,967

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
HOFFMAN LEASE	2,633	620	-2,013	-76%
EREC Indianapolis	136	0	-136	-100%
ARPERCEN ST LOUIS	1,943	0	-1,943	-100%
KNOX	16,696	19,490	2,794	17%
Air Reserve Personne	434	28	-406	-94%
Robins AFB	17,636	17,666	30	0%
Randolph AFB	8,804	9,157	353	4%
TOTAL	48,282	46,961	-1,321	-3%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	17,773,000	17,864,000	91,000	1%	32
Air Reserve Personne	160,000	0	-160,000	-100%	394
Robins AFB	12,564,000	12,564,000	0	0%	0
Randolph AFB	3,382,000	3,426,399	44,399	1%	126
TOTAL	33,879,000	33,854,399	-24,601	0%	19

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	49,610,431	54,738,873	5,128,442	10%	1,835
Air Reserve Personne	5,024	4,435	-588	-12%	1
Robins AFB	61,455,538	61,544,742	89,204	0%	2,973
Randolph AFB	45,706,077	47,069,227	1,363,150	3%	3,862
TOTAL	156,777,070	163,357,278	6,580,208	4%	-4,981

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	43,378,307	43,692,606	314,299	1%	112
Air Reserve Personne	89,555	13,433	-76,122	-85%	187
Robins AFB	23,367,549	23,367,549	0	0%	0
Randolph AFB	4,426,936	4,456,225	29,289	1%	83
TOTAL	71,262,347	71,529,813	267,466	0%	-202

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	31,550,941	31,704,664	153,723	0%	55
Air Reserve Personne	68,512	0	-68,512	-100%	169
Robins AFB	27,384,686	27,384,686	0	0%	0
Randolph AFB	8,873,017	8,961,686	88,669	1%	251
TOTAL	67,877,156	68,051,037	173,881	0%	-132

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	124,539,678	130,136,143	5,596,465	4%	2,003
Air Reserve Personne	163,091	17,869	-145,222	-89%	358
Robins AFB	112,207,773	112,296,977	89,204	0%	2,973
Randolph AFB	59,006,030	60,487,139	1,481,109	3%	4,196
TOTAL	295,916,572	302,938,128	7,021,555	2%	-5,315

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	3,249,746,903	3,265,580,407	15,833,504	0%	5,667
Air Reserve Personne	8,289,927	0	-8,289,927	-100%	20,418
Robins AFB	3,313,547,046	3,313,547,046	0	0%	0
Randolph AFB	1,073,635,038	1,084,364,038	10,729,000	1%	30,394
TOTAL	7,645,218,914	7,663,491,491	18,272,577	0%	-13,832

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
HOFFMAN LEASE	0	0	0
EREC Indianapolis	0	0	0
ARPERCEN ST LOUIS	0	0	0
KNOX	17,258,519	0	17,258,519
Air Reserve Personne	0	0	0
Robins AFB	0	0	0
Randolph AFB	10,729,000	0	10,729,000
Totals:	27,987,519	0	27,987,519

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
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MilCon for Base: KNOX, KY (21478)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141	Vehicle Maintenance Shop	SF	30,000	5,560	0 Default	0	5,560
7210	Enlisted Unaccompanied Personnel Housing	SF	61,000	11,698	0 Default	0	11,698
						Total Construction Cost:	17,258
						- Construction Cost Avoid:	0
						Total Net Milcon Cost:	17,258

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
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MilCon for Base: Randolph AFB, TX (TYMX)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	44,399	n/a**	0 Default	n/a**	8,394
6102 Large Unit Headquarters Building	SF	0	n/a**	38,831 Default	n/a**	2,335
Total Construction Cost:						10,729
- Construction Cost Avoid:						0
Total Net Milcon Cost:						10,729

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,872,289	2,832,902	2,832,902
2007	21,119,495	20,262,539	23,095,441
2008	-35,366,150	-33,006,920	-9,911,479
2009	-150,601,007	-136,726,273	-146,637,752
2010	-139,615,631	-123,300,554	-269,938,306
2011	-141,855,769	-121,866,650	-391,804,956
2012	-152,299,944	-127,275,409	-519,080,365
2013	-152,299,944	-123,808,763	-642,889,128
2014	-152,299,944	-120,436,540	-763,325,668
2015	-152,299,944	-117,156,167	-880,481,835
2016	-152,299,944	-113,965,143	-994,446,979
2017	-152,299,944	-110,861,034	-1,105,308,013
2018	-152,299,944	-107,841,473	-1,213,149,486
2019	-152,299,944	-104,904,157	-1,318,053,643
2020	-152,299,944	-102,046,845	-1,420,100,488
2021	-152,299,944	-99,267,359	-1,519,367,847
2022	-152,299,944	-96,563,579	-1,615,931,426
2023	-152,299,944	-93,933,442	-1,709,864,869
2024	-152,299,944	-91,374,944	-1,801,239,813
2025	-152,299,944	-88,886,132	-1,890,125,945

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	41	2,175	0	0	226	2,442
Early Retirement*	8.10%	0	3	177	0	0	18	198
Regular Retirement*	1.67%	0	1	36	0	0	4	41
Civilian Turnover*	9.16%	0	4	199	0	0	21	224
Civs Not Moving (RIFs)*	6.00%	0	2	131	0	0	14	147
Civilians Moving (the remainder)		0	31	1,632	0	0	169	1,832
Civilian Positions Available		0	10	543	0	0	57	610
CIVILIAN POSITIONS ELIMINATED		0	2	608	0	0	28	638
Early Retirement	8.10%	0	0	49	0	0	2	51
Regular Retirement	1.67%	0	0	10	0	0	0	10
Civilian Turnover	9.16%	0	0	56	0	0	2	58
Civs Not Moving (RIFs)*	6.00%	0	0	37	0	0	2	39
Priority Placement#	39.97%	0	1	243	0	0	11	255
Civilians Available to Move		0	1	213	0	0	11	225
Civilians Moving		0	1	189	0	0	11	201
Civilian RIFs (the remainder)		0	0	24	0	0	0	24
CIVILIAN POSITIONS REALIGNING IN		0	41	2,175	0	0	226	2,442
Civilians Moving		0	32	1,821	0	0	180	2,033
New Civilians Hired		0	9	354	0	0	46	409
Other Civilian Additions		0	2	0	0	0	17	19
TOTAL CIVILIAN EARLY RETIREMENTS		0	3	226	0	0	20	249
TOTAL CIVILIAN RIFS		0	2	192	0	0	16	210
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	243	0	0	11	255
TOTAL CIVILIAN NEW HIRES		0	11	354	0	0	63	428

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	1,278	0	0	0	1,278
Early Retirement*	8.10%	0	104	0	0	0	104
Regular Retirement*	1.67%	0	21	0	0	0	21
Civilian Turnover*	9.16%	0	117	0	0	0	117
Civs Not Moving (RIFs)*	6.00%	0	77	0	0	0	77
Civilians Moving (the remainder)		0	959	0	0	0	959
Civilian Positions Available		0	319	0	0	0	319
CIVILIAN POSITIONS ELIMINATED	0	0	160	0	0	0	160
Early Retirement	8.10%	0	13	0	0	0	13
Regular Retirement	1.67%	0	3	0	0	0	3
Civilian Turnover	9.16%	0	15	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	10
Priority Placement#	39.97%	0	64	0	0	0	64
Civilians Available to Move		0	55	0	0	0	55
Civilians Moving		0	55	0	0	0	55
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	117	0	0	0	117
TOTAL CIVILIAN RIFS		0	87	0	0	0	87
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	64	0	0	0	64
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	26	0	0	0	26
Early Retirement*	8.10%	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2
Civilians Moving (the remainder)		0	20	0	0	0	20
Civilian Positions Available		0	6	0	0	0	6
CIVILIAN POSITIONS ELIMINATED	0	0	85	0	0	0	85
Early Retirement	8.10%	0	7	0	0	0	7
Regular Retirement	1.67%	0	1	0	0	0	1
Civilian Turnover	9.16%	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	5
Priority Placement#	39.97%	0	34	0	0	0	34
Civilians Available to Move		0	30	0	0	0	30
Civilians Moving		0	6	0	0	0	6
Civilian RIFs (the remainder)		0	24	0	0	0	24
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	9
TOTAL CIVILIAN RIFS		0	31	0	0	0	31
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	34	0	0	0	34
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	871	0	0	0	871
Early Retirement*	8.10%	0	0	71	0	0	0	71
Regular Retirement*	1.67%	0	0	15	0	0	0	15
Civilian Turnover*	9.16%	0	0	80	0	0	0	80
Civs Not Moving (RIFs)*	6.00%	0	0	52	0	0	0	52
Civilians Moving (the remainder)		0	0	653	0	0	0	653
Civilian Positions Available		0	0	218	0	0	0	218
CIVILIAN POSITIONS ELIMINATED		0	0	363	0	0	0	363
Early Retirement	8.10%	0	0	29	0	0	0	29
Regular Retirement	1.67%	0	0	6	0	0	0	6
Civilian Turnover	9.16%	0	0	33	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	0	0	22	0	0	0	22
Priority Placement#	39.97%	0	0	145	0	0	0	145
Civilians Available to Move		0	0	128	0	0	0	128
Civilians Moving		0	0	128	0	0	0	128
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	100	0	0	0	100
TOTAL CIVILIAN RIFS		0	0	74	0	0	0	74
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	145	0	0	0	145
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF

Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	2,175	0	0	0	2,175
Civilians Moving		0	0	1,821	0	0	0	1,821
New Civilians Hired		0	0	354	0	0	0	354
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	354	0	0	0	354

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
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Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	41	0	0	0	215	256
Early Retirement*	8.10%	0	3	0	0	0	17	20
Regular Retirement*	1.67%	0	1	0	0	0	4	5
Civilian Turnover*	9.16%	0	4	0	0	0	20	24
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	13	15
Civilians Moving (the remainder)		0	31	0	0	0	161	192
Civilian Positions Available		0	10	0	0	0	54	64
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	26	28
Early Retirement	8.10%	0	0	0	0	0	2	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	2	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	2	2
Priority Placement#	39.97%	0	1	0	0	0	10	11
Civilians Available to Move		0	1	0	0	0	10	11
Civilians Moving		0	1	0	0	0	10	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	0	0	0	19	22
TOTAL CIVILIAN RIFS		0	2	0	0	0	15	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	10	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	11	11
Early Retirement*	8.10%	0	0	0	0	0	1	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	1	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	1	1
Civilians Moving (the remainder)		0	0	0	0	0	8	8
Civilian Positions Available		0	0	0	0	0	3	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	2	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	1	1
Civilians Available to Move		0	0	0	0	0	1	1
Civilians Moving		0	0	0	0	0	1	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	41	0	0	0	0	41
Civilians Moving		0	32	0	0	0	0	32
New Civilians Hired		0	9	0	0	0	0	9
Other Civilian Additions		0	2	0	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	1	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	1	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	1	1
TOTAL CIVILIAN NEW HIRES		0	11	0	0	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	226	226
Civilians Moving		0	0	0	0	0	180	180
New Civilians Hired		0	0	0	0	0	46	46
Other Civilian Additions		0	0	0	0	0	17	17
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	63	63

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	2,013	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	2013	100.00%	100.00%

Base: EREC Indianapolis, IN (HSA051)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	136	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	136	100.00%	100.00%

Base: ARPERCEN ST LOUIS, MO (29796)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	1,943	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1943	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	2,794	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2794	100.00%	100.00%	0	0.00%	100.00%

Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	83	20.44%	20.44%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	323	79.56%	79.56%
TOTALS	0	0.00%	100.00%	406	100.00%	100.00%

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	83	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	53	100.00%	100.00%
TOTALS	83	100.00%	100.00%	53	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	100.00%	0	0.00%	16.67%
2011	353	100.00%	0.00%	0	0.00%	16.67%
TOTALS	353	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,809	12,240	8,424	24,050

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,809	12,240	8,183	24,050

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	287	0	0	16	316
Enlisted	0	26	332	0	0	90	448
Students	0	0	0	0	0	0	0
Civilians	0	41	2,175	0	0	226	2,442
TOTAL	0	80	2,794	0	0	332	3,206

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-321	0	0	0	-321
Enlisted	0	0	-369	0	0	-12	-381
Civilians	0	0	-608	0	0	-11	-619
TOTAL	0	0	-1,298	0	0	-23	-1,321

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,488	11,859	8,183	23,431

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: HOFFMAN LEASE, VA (5101K)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)

Officers	Enlisted	Students	Civilians
317	296	0	2,020

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	160	0	0	0	160
Enlisted	0	0	168	0	0	0	168
Students	0	0	0	0	0	0	0
Civilians	0	0	1,278	0	0	0	1,278
TOTAL	0	0	1,606	0	0	0	1,606

TOTAL PERSONNEL REALIGNMENTS (Out of HOFFMAN LEASE, VA (5101K)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	160	0	0	0	160
Enlisted	0	0	168	0	0	0	168
Students	0	0	0	0	0	0	0
Civilians	0	0	1,278	0	0	0	1,278
TOTAL	0	0	1,606	0	0	0	1,606

SCENARIO POSITION CHANGES FOR: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-129	0	0	0	-129
Enlisted	0	0	-118	0	0	0	-118
Civilians	0	0	-160	0	0	0	-160
TOTAL	0	0	-407	0	0	0	-407

BASE POPULATION (After BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)

Officers	Enlisted	Students	Civilians
28	10	0	582

PERSONNEL SUMMARY FOR: EREC Indianapolis, IN (HSA051)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: EREC Indianapolis, IN (HSA051)

Officers	Enlisted	Students	Civilians
3	22	0	111

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of EREC Indianapolis, IN (HSA051)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	43	0	0	0	43

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: EREC Indianapolis, IN (HSA051)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-2	0	0	0	-2
Enlisted	0	0	-6	0	0	0	-6
Civilians	0	0	-85	0	0	0	-85
TOTAL	0	0	-93	0	0	0	-93

BASE POPULATION (After BRAC Action) FOR: EREC Indianapolis, IN (HSA051)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ARPERCEN ST LOUIS, MO (29796)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARPERCEN ST LOUIS, MO (29796)

Officers	Enlisted	Students	Civilians
316	393	0	1,234

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	126	0	0	0	126
Enlisted	0	0	148	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	0	0	871	0	0	0	871
TOTAL	0	0	1,145	0	0	0	1,145

TOTAL PERSONNEL REALIGNMENTS (Out of ARPERCEN ST LOUIS, MO (29796)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	126	0	0	0	126
Enlisted	0	0	148	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	0	0	871	0	0	0	871
TOTAL	0	0	1,145	0	0	0	1,145

SCENARIO POSITION CHANGES FOR: ARPERCEN ST LOUIS, MO (29796)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-190	0	0	0	-190
Enlisted	0	0	-245	0	0	0	-245
Civilians	0	0	-363	0	0	0	-363
TOTAL	0	0	-798	0	0	0	-798

BASE POPULATION (After BRAC Action) FOR: ARPERCEN ST LOUIS, MO (29796)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)			
Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:

From Base: HOFFMAN LEASE, VA (5101K)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	160	0	0	0	160
Enlisted	0	0	168	0	0	0	168
Students	0	0	0	0	0	0	0
Civilians	0	0	1,278	0	0	0	1,278
TOTAL	0	0	1,606	0	0	0	1,606

From Base: EREC Indianapolis, IN (HSA051)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	43	0	0	0	43

From Base: ARPERCEN ST LOUIS, MO (29796)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	126	0	0	0	126
Enlisted	0	0	148	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	0	0	871	0	0	0	871
TOTAL	0	0	1,145	0	0	0	1,145

TOTAL PERSONNEL REALIGNMENTS (Into KNOX, KY (21478)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	287	0	0	0	287
Enlisted	0	0	332	0	0	0	332
Students	0	0	0	0	0	0	0
Civilians	0	0	2,175	0	0	0	2,175
TOTAL	0	0	2,794	0	0	0	2,794

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)			
Officers	Enlisted	Students	Civilians
1,117	5,325	7,878	5,170

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)			
Officers	Enlisted	Students	Civilians
29	114	0	291

PERSONNEL REALIGNMENTS:

To Base: Robins AFB, GA (UHHZ)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	0	13
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	80	0	0	0	0	80

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	58	58
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	215	215
TOTAL	0	0	0	0	0	281	281

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	8	21
Enlisted	0	26	0	0	0	58	84
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	215	256
TOTAL	0	80	0	0	0	281	361

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	-16	-16
Civilians	0	-2	0	0	0	-26	-28
TOTAL	0	-3	0	0	0	-42	-45

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
7	14	0	7

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:

To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	11	11
TOTAL	0	0	0	0	0	51	51

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	0	13
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	80	0	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	11	11
TOTAL	0	0	0	0	0	51	51

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	0	13
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	80	0	0	0	0	80

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	-2	0
TOTAL	0	3	0	0	0	-2	1

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,046	4,475	0	12,145

PERSONNEL SUMMARY FOR: Randolph AFB, TX (TYMX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,274	1,941	305	5,284

PERSONNEL REALIGNMENTS:

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	58	58
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	215	215
TOTAL	0	0	0	0	0	281	281

From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	11	11
TOTAL	0	0	0	0	0	51	51

TOTAL PERSONNEL REALIGNMENTS (Into Randolph AFB, TX (TYMX)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	16	16
Enlisted	0	0	0	0	0	90	90
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	226	226
TOTAL	0	0	0	0	0	332	332

SCENARIO POSITION CHANGES FOR: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	4	4
Civilians	0	0	0	0	0	17	17
TOTAL	0	0	0	0	0	21	21

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
----- 1,290	----- 2,035	----- 305	----- 5,527

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	296	296	296	325	267	1,481	267
Recap Change	0	140	140	140	228	174	821	174
BOS Change	0	247	5,375	5,375	5,375	6,580	22,952	6,580
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	682	5,811	5,811	5,929	7,021	25,254	7,021

HOFFMAN LEASE, VA (5101K)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

EREC Indianapolis, IN (HSA051)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

ARPERCEN ST LOUIS, MO (29796)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

KNOX, KY (21478)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	314	314	314	314	314	1,571	314
Recap Change	0	154	154	154	154	154	769	154
BOS Change	0	0	5,128	5,128	5,128	5,128	20,514	5,128
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	468	5,596	5,596	5,596	5,596	22,854	5,596

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-18	-18	-18	-18	-76	-149	-76
Recap Change	0	-14	-14	-14	-14	-68	-124	-68
BOS Change	0	-0	-0	-0	-0	-0	-1	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-32	-32	-32	-32	-145	-275	-145

Robins AFB, GA (UHHZ)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	247	247	247	247	89	1,076	89
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	247	247	247	247	89	1,076	89

Randolph AFB, TX (TYMX)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	29	29	58	29
Recap Change	0	0	0	0	89	89	177	89
BOS Change	0	0	0	0	0	1,363	1,363	1,363
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	118	1,481	1,599	1,481

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
HOFFMAN LEASE, VA (5101K)	Realignment
EREC Indianapolis, IN (HSA051)	Realignment
ARPERCEN ST LOUIS, MO (29796)	Realignment
KNOX, KY (21478)	Realignment
Air Reserve Personne, CO (FEQM)	Realignment
Robins AFB, GA (UHHZ)	Realignment
Randolph AFB, TX (TYMX)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
HOFFMAN LEASE, VA (5101K)	KNOX, KY (21478)	600 mi
EREC Indianapolis, IN (HSA051)	KNOX, KY (21478)	145 mi
ARPERCEN ST LOUIS, MO (29796)	KNOX, KY (21478)	304 mi
Air Reserve Personne, CO (FEQM)	Robins AFB, GA (UHHZ)	1,485 mi
Air Reserve Personne, CO (FEQM)	Randolph AFB, TX (TYMX)	934 mi
Robins AFB, GA (UHHZ)	Randolph AFB, TX (TYMX)	982 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from HOFFMAN LEASE, VA (5101K) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	160	0	0	0
Enlisted Positions:	0	0	168	0	0	0
Civilian Positions:	0	0	1,278	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	100	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from EREC Indianapolis, IN (HSA051) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	16	0	0	0
Civilian Positions:	0	0	26	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	50	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ARPERCEN ST LOUIS, MO (29796) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	126	0	0	0
Enlisted Positions:	0	0	148	0	0	0
Civilian Positions:	0	0	871	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	150	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	13	0	0	0	0
Enlisted Positions:	0	26	0	0	0	0
Civilian Positions:	0	41	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Air Reserve Personne, CO (FEQM) to Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	8
Enlisted Positions:	0	0	0	0	0	58
Civilian Positions:	0	0	0	0	0	215
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	249
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Robins AFB, GA (UHHZ) to Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	8
Enlisted Positions:	0	0	0	0	0	32
Civilian Positions:	0	0	0	0	0	11
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	1
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

Total Officer Employees:	317	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	296	Total Sustainment(\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	2,020	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: EREC Indianapolis, IN (HSA051)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	22	Total Sustainment(\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	111	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	783				
Civ Locality Pay Factor:	1.111	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	39.743820	Retiree	0	0	0
Longitude:	-86.161870	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARPERCEN ST LOUIS, MO (29796)

Total Officer Employees:	316	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	393	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,234	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,251	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	909		
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.09		Admits Visits Prescrip
Per Diem Rate (\$/Day):	153	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment(\$K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll (\$K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916667	Retiree	368 67,023 217,331
Longitude:	-85.966667	Retiree65+	71 13,712 161,692

Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Air Reserve Personne, CO (FEQM)

Total Officer Employees:	29	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	114	Total Sustainment (\$K/Year):	89
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	291	BOS Non-Payroll (\$K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,049
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,290
Starting Facilities(KSF):	160	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,464	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,065		
Civ Locality Pay Factor:	1.167	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	159	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.716003	Retiree	0 0 0
Longitude:	-104.909292	Retiree65+	0 0 0

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,481	Total Sustainment (\$K/Year):	37,132
Total Student Employees:	0	Sustain Payroll (\$K/Year):	13,764
Total Civilian Employees:	12,115	BOS Non-Payroll (\$K/Year):	61,455
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	74,208
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,656
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,313,547
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,040	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	826		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,920.90 95.77 27.90
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 69,654 96,100
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,205 53,749
Latitude:	32.621346	Retiree	0 33,154 146,554
Longitude:	-83.592254	Retiree65+	0 964 111,292

Department : Headquarters and Support JCSG
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Randolph AFB, TX (TYMX)

Total Officer Employees:	1,274	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,941	Total Sustainment (\$K/Year):	14,002
Total Student Employees:	305	Sustain Payroll (\$K/Year):	9,575
Total Civilian Employees:	5,284	BOS Non-Payroll (\$K/Year):	45,706
Accomp Mil not Receiving BAH:	11.9%	BOS Payroll (\$K/Year):	47,278
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	11,424
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,073,635
Starting Facilities(KSF):	3,382	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	4,646.53 88.85 23.83
Freight Cost (\$/Ton/Mile):	0.41	Actv MTF	0 79,794 79,952
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	206 23,444
Latitude:	29.529434	Retiree	0 40,369 104,289
Longitude:	-98.278560	Retiree65+	0 1,836 60,605

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	15,466	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	20,393	20,393	20,393	20,393
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapin\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
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 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EREC Indianapolis, IN (HSA051)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	2,713	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	1,835	1,835	1,835	1,835
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: ARPERCEN ST LOUIS, MO (29796)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	12,119	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	9,410	9,410	9,410	9,410
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	3,054	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	363	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name:	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		160	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	1,148	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	59	38	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	184	75	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-129	0	0	0
Enl Scenario Change:	0	0	-118	0	0	0
Civ Scenario Change:	0	0	-160	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EREC Indianapolis, IN (HSA051)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-2	0	0	0
Enl Scenario Change:	0	0	-6	0	0	0
Civ Scenario Change:	0	0	-85	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ARPERCEN ST LOUIS, MO (29796)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-190	0	0	0
Enl Scenario Change:	0	0	-245	0	0	0
Civ Scenario Change:	0	0	-363	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	-16
Civ Scenario Change:	0	-2	0	0	0	-26
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	1	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	2	0	0	0	-2
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	4
Civ Scenario Change:	0	0	0	0	0	17
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: KNOX, KY (21478)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
2141	SF	30,000	0 Default	0	144.86	3.01
7210	SF	61,000	0 Default	0	149.92	4.16

Name: Randolph AFB, TX (TYMX)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
6100	SF	44,399	0 Default	8,394	138.78	2.52
6102	SF	0	38,831 Default	2,335	157.22	4.24

Department : Headquarters and Support JCSG
 Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapin\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

1. Candidate Recommendation Title:

Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force

2. Candidate Recommendation Description:

Close Army Human Resources Command leased facilities in Alexandria, Virginia, Indianapolis, Indiana, and St. Louis, Missouri. Relocate and consolidate all functions at Fort Knox, Kentucky.

Realign Air Reserve Personnel Center (Buckley Annex), Colorado, by relocating the Air Reserve Personnel Center processing functions to Randolph Air Force Base, Texas and consolidating them with the Air Force Personnel Center at Randolph Air Force Base, Texas, and by relocating the Individual Mobilization Augmentee operational management functions to Robins Air Force Base, Georgia, and consolidating them with the Air Force Reserve Command at Robins Air Force Base, Georgia.

Realign Robins Air Force Base, Georgia, by relocating Air Force Reserve Recruiting Service to Randolph Air Force Base, Texas.

3. Candidate Recommendation Year of Movement: Army HRC moves to Knox in 2008. ARPC IMA Management Operations move to Robins in 2007. ARPC Personnel functions move to Randolph in 2011. AF Reserve Recruiting Service move from Robins to Randolph in 2011.

4. Lease Locations:

4.a. At HRC Alexandria, this scenario realigns HRC-Alexandria in the Hoffman Complex (Eisenhower & Stovall), Alexandria VA 22331. HRC-Alexandria was formerly named US Army Personnel Command (PERSCOM).

4.b. At HRC-Indianapolis, this scenario realigns HRC-Indianapolis located at 8899 E. 56th Street (Maj Gen Emmett J. Bean Bldg) Indianapolis, IN 46249. HRC-Indianapolis was formerly named Enlisted Records and Evaluation Center (EREC).

4.c. At HRC St Louis, this scenario realigns HRC-St Louis located at 1 Reserve Way St Louis MO 63132. HRC St Louis was formerly named Army Reserve Personnel Center (ARPERSCEN).

5. Other: ARPC shares building space with DFAS Denver. HRC Indianapolis shares building space with DFAS Indianapolis.

FOOTNOTES FOR SCREEN TWO

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1. Distances to and from HSA-0131 were found using the Defense Table of Distance: <https://dtod.sddc.army.mil/default.aspx>.

FOOTNOTES FOR SCREEN THREE

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1. Army military personnel was consolidated into Army HR Command on 2 Oct 2003. See Screen 1 footnotes for additional details.

2. HR Command Personnel moves and eliminations for this scenario were coordinated between Army TABS and Army G-1 and provided to HSAJCSG by Army TABS.

3. Non-vehicle mission equipment to be relocated for HRC organizations was provided to HSAJCSG by Army TABS.

Department : Headquarters and Support JCSG
Scenario File : C:\Documents and Settings\chapinp\Desktop\MILPERS MILCON AT KNOX\Fixed\HSA0145v2 MilPers 25 Apr 05.CBR
Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.10 - 20 April 05\BRAC2005.SFF

4. ARPC to Robins in 2007: IMA Operational Management functions moved and consolidated with AF Reserve Command (AFRC) at Robins AFB. Move year for IMA Management move per AF/REX. There was no additional mission or support equipment identified by the AF that is associated with this move other than standard COBRA factors.

5. ARPC to Randolph in 2011: Personnel transaction functions moved and consolidated with AF Personnel Center (AFPC) at Robins AFB. Move year for IMA Management move per AF/REX. The 249 tons of associated mission equipment was identified by the AF.

6. Additional note provided by the AF: ARPC moves assume a 10% personnel savings. It is the AFRC position that a 10% savings is more reasonable. Greater savings can not be garnered due to AFRC personnel being subject to different laws and entitlements than active duty AF. The HSAJCSG agrees with the AF personnel moves/eliminations.

7. Robins to Randolph in 2011: Reserve Recruiting Service functions moved to Randolph AFB. Co-located with AF Recruiting Service and the consolidated personnel center. The 1 military light vehicle associated with the Recruiting function was identified by the AF. There was no additional mission or support equipment identified by the AF that is associated with this move other than standard COBRA factors.

FOOTNOTES FOR SCREEN FOUR

=====

1. HRC (EREC) Indianapolis: Static data showed as zeros (0) for FY 2005 Authorized Officer, Enlisted and Civilian personnel. Army TABS provided data for the zero values which is equal to the sum of personnel relocations and eliminations for HRC Indianapolis since these numbers were deemed to be the most current. Only HRC-Indianapolis personnel are located at this leased facility. O 3, E 22, C 111.

2. HRC (ARPERSCEN) St Louis: Static data shows as O 198, E 255, C 980 for FY2005 Authorized Officer, Enlisted and Civilian personnel. Army TABS provided data to replace these values which is equal to the sum of personnel relocations and eliminations for HRC St Louis since these numbers were deemed to be the most current. Only HRC-St Louis personnel are located at this leased facility. O 316, E 393, C 1,234.

4. No non-BRAC FYDP Manpower Authorization changes are shown for HRC locations.

5. Air Reserve Personnel Center:

5.a. Static data was missing as essential data element which were entered by HSAJCSG for a more accurate COBRA analysis as follows:

5.b. ARPC reflected a Starting Facilities (non-FH. KSF) of 0. Since it is important to identify starting facility size in order to calculate the savings associated with the facilities shutdown as entered on Screen 5, a starting facility size of 160 KSF was entered for this value by HSAJCSG. The value used was taken from the certified OSD database Capacity Analysis Database (CAD), Output 447, Org Code Air Reserve Personnel Center (ARPC) and is the sum of their core personnel and administrative support square footage, designated as Usable Square Feet (USF). The data shown is 160K GSF which is USF x 1.25 (and rounded up to the nearest KSF).

5.c. No Tri-Care costs are reflected for ARPC. The host military installation for ARPC is Buckley AFB, where medical support would be obtained for assigned military personnel.

5.d. Static data was also changed for ARPC Total Officers, Total Enlisted and Total Civilians assigned based on a note that was included by the AF on Screen 6.

5.e. Additional note provided by the AF: Manpower for ARPC adjusted down due to programmatic changes since 4th Qtr FY03 which reduced the manpower auths down to 22 Officers, 91 enlisted, and 275 Civilians.

Department : Headquarters and Support JCSG
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5.f. However, the personnel relocations and eliminations account for an additional 9 enlisted and 9 civilian members, so these were added by HSAJCSG to the changes to the static data to ensure an accurate count for personnel in the scenario to 22 O, 100 E, 284 C since it is believed this is the most current personnel count. The original static data showed a count of 29 O, 114 E, and 291 C. No non-BRAC FYDP Manpower Authorization changes were reflected in the original static data to account for the difference.

6. Robins AFB: Static data reflected a freight cost (\$/Ton/Mile) of \$0.00. However, no mission or support equipment was identified by the AF for shipment.

7. Other Static Data was found using the following locations:
 Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>.
 Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>.
 Area Cost Factor: DOD Facilities Pricing Guide available at http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm.
 Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>.
 Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively.
 Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>.

FOOTNOTES FOR SCREEN FIVE

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HRC-Alexandria

1. HRC-Alexandria reported a total of 437,516 USF in the Capacity Data Call. This is the equivalent of 546,895 GSF for this analysis (USF x 1.25).

2. The HRC-Alexandria leased facility was determined by HSAJCSG Military Value analysis to be non-ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times \$28.28. 546,895 x 28.28 = \$15,466,190.60.

3. Miscellaneous Recurring Savings 2008 - 2011 calculated using the HSAJCSG Leased Space Savings Model (MAH model). The aggregated leased cost figure for the NCR is \$37.29 per Gross Square Foot (GSF) as of the beginning of FY05. This captures the current market rate plus all fees for GSA, WHS, and security (PPFA) that are added to leases. The computations are shown below:

Per GSF			
Co-Star 3Q 2004, Class A Rate/RSF/Metro Washington DC	\$31.47		
Divide by 1.10 to convert from RSF to GSF		1.10	
=Current Rate/GSF			28.61
Multiply by 1.08 to add GSA Fee			1.08
=Current Rate + GSA Fee			30.90
Multiply by 1.068 to add WHS Fee		1.068	
=Current Rate + GSA and WHS Fees		33.00	
Add PPFA Security Charge (15%) - Calc on the Current Rate/GSF	4.29		
=Grand Total/GSF			\$37.29

37.29 x 546,895 GSF = Lease Savings of \$20,393,096.46.

4. No facility shutdown requirements exist for HRC since they occupy leased facilities.

HRC-Indianapolis

1. HRC-Indianapolis reported a total of 76,740 USF in the Capacity Data Call. This is the equivalent of 95,925 GSF for this analysis (USF x 1.25).

2. The HRC-Indianapolis leased facility was determined by HSAJCSG Military Value analysis to be non-ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by

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multiplying the amount of GSF involved times \$28.28. 95,925 x 28.28 = \$2,712,759.00.

3. Miscellaneous Recurring Savings 2008 - 2011 calculated using the HSAJCSG Leased Space Savings Model (MAH model). The calculation for rates outside of the DC Area does not include the fees for WHS administration or PFFPA. The formula is shown below. Your starting point is the CoStar Third Quarter 2004 National Office Market Report. Class A market statistics were used, and the rate for the most applicable market area was selected.

Step 1.		
Co-Star 3Q 2004, Class A Rate/RSF/for Indianapolis	\$ 19.21	
Divide by 1.10 to convert from RSF to GSF		1.10
=Current Market Rate/GSF		\$ 17.46
Multiply by 1.08 to add GSA Fee		1.08
=Current Rate + GSA Fee		\$ 18.86
Step 2.		
Add GSA Security Fee (.27 per GSF)		.27
Step 3.		
Grand Total/GSF		= \$ 19.13 = \$Total
Rate/GSF		

19.13 x 95,925 GSF = Lease Savings of \$1,835,115.01.

4. No facility shutdown requirements exist for HRC since they occupy leased facilities.

HRC-St Louis

1. HRC-St Louis reported a total of 342,837 USF in the Capacity Data Call. This is the equivalent of 428,546 GSF for this analysis (USF x 1.25).

2. The HRC-St Louis leased facility was determined by HSAJCSG Military Value analysis to be non-ATFP compliant. One-time Unique Savings in 2008 calculated using the HSAJCSG Leased Space ATFP Cost Avoidance Model (MAH model). One-time AT/FP cost avoidance (savings) is computed by multiplying the amount of GSF involved times \$28.28. 428,546 x 28.28 = \$12,119,287.95.

3. Miscellaneous Recurring Savings 2008 - 2011 calculated using the HSAJCSG Leased Space Savings Model (MAH model). The calculation for rates outside of the DC Area does not include the fees for WHS administration or PFFPA. The formula is shown below. Your starting point is the CoStar Third Quarter 2004 National Office Market Report. Class A market statistics were used, and the rate for the most applicable market area was selected.

Step 1.		
Co-Star 3Q 2004, Class A Rate/RSF/for Indianapolis	\$ 22.09	
Divide by 1.10 to convert from RSF to GSF		1.10
=Current Market Rate/GSF		\$ 20.08
Multiply by 1.08 to add GSA Fee		1.08
=Current Rate + GSA Fee		\$ 21.69
Step 2.		
Add GSA Security Fee (.27 per GSF)		.27
Step 3.		
Grand Total/GSF		= \$ 21.96 = \$Total
Rate/GSF		

21.96 x 428,546 GSF = Lease Savings of \$9,410,174.39.

4. No facility shutdown requirements exist for HRC since they occupy leased facilities.

Ft Knox:

1. One-Time Unique Costs for 2007 supplied in Army Allocation memo of 18 Apr 05 for Utilities

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infrastructure.

2. Environmental Non-Milcon Required for 2006 in Army Allocation memo of 18 Apr 05.
3. One-Time IT Costs for 2007 was deleted in the Army TABS integration memo of 31 Mar 05.

Air Reserve Personnel Center:

1. No additional costs above standard COBRA calculations were submitted by the AF for the ARPC move.
2. The AF did not supply a value for the Facilities Shutdown cell. This is a required field per OSD BRAC direction for facilities that are being vacated as a part of the scenario. This recommendation anticipates that ARPC will completely vacate their associated space in this facility. A facility size of 160 KSF was entered for this value by HSAJCSG. The value used was taken from the certified OSD database Capacity Analysis Database (CAD), as shown in the HSAJCSG Capacity Analysis Report. The data shown is 160K GSF which is USF x 1.25 (rounded up to the nearest KSF). This value matches the starting value that was entered by HSAJCSG into Screen 4 Static Data for ARPC.

Robins AFB:

1. No additional costs above standard COBRA calculations were submitted by the AF for the AF Recruiting Service move.
2. The AF did not supply a value for the Facilities Shutdown cell. This is a required field per OSD BRAC direction for facilities that are being vacated as a part of the scenario. Since the scenario includes the movement of personnel from ARPC to AFRC at Robins, the decision was made by the AF that personnel would first fill any excess capacity space at AFRC and then occupy the remaining space allocated to the Recruiting Service so that no facilities would be shutdown and there would be no need for MilCon at Robins to accomodate the incoming ARPC personnel.

Randolph AFB:

1. Environmental non-MilCon costs of \$59K for 2006 and \$19K wastewater and \$19K air permit revision (total of \$38K) for 2007 was supplied in the Air Force SSEI Criteria 8 response.
2. One Time Unique Costs and One Time IT costs were determined by the AF BRAC office and applied by HSAJCSG to the appropriate years to support realignment in 2011. (Note: AF/IL input indicated realignment in 2009, but this differed from the original realignment dates coordinated with AF/DP. Adjustments in year applied were made by HSAJCSG to support the 2011 date for cost analyss, but the AF is able to implement in any year desired when/if approved.)
3. One Time Unique Costs were identified by the AF for System Furniture costs from the HISTORICAL

FOOTNOTES FOR SCREEN SIX

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1. HR Command Personnel moves and eliminations for this scenario were coordinated between Army TABS and Army G-1 and provided to HSAJCSG by Army TABS.

Ft Knox

1. Previous BOS personnel estimates were eliminated as indicated in the Army Allocation memo of 18 Apr 05.

Air Reserve Personnel Center:

1. ARPC 2007 Eliminations are non-BOS reductions associated with the move of 80 IMA Operational Management personnel relocated to Robins AFB.

2. ARPC 2011 Eliminations are non-BOS reductions associated with the move of 281 transactional personnel relocated to Robins AFB.

3. Additional note provided by the AF: ARPC moves assume a 10% personnel savings. It is the AFRC position that a 10% savings is more reasonable. Greater savings can not be garnered due to AFRC personnel being subject to different laws and entitlements than active duty AF. The HSAJCSG agrees with the AF personnel moves/eliminations.

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Robins AFB:

1. Robins 2007 Plus-up is for BOS personnel associated with the 80 incoming ARPC personnel.
2. Robins 2011 Eliminations are for BOS personnel associated with the move of 52 AF Recruiting Service personnel to Randolph AFB.
3. There were no Eliminations identified by the AF for the AF Recruiting Service move to Randolph. Additional note provided by the AF: It is AFRC's position that there can be no savings gained from co-location and no consolidation. HSAJCSG clarification: this note refers to the co-location of the Active and Reserve Recruiting Services.

Randolph AFB:

1. Randolph 2011 Plus-up is for BOS personnel associated with the incoming 281 ARPC and 52 Recruiting Service personnel.
2. Additional note provided by the AF: Manpower for ARPC adjusted down due to programmatic changes since 4th Qtr FY03 which reduced the manpower auths down to 22 Officers, 91 enlisted, and 275 Civilians. Of those positions, 13 officers, 26 enlisted, and 41 civilians manage the IMA program and therefore should not be included in the baseline. It is the Air Force's intention to realign those IMA management positions to HQ AFRC in this scenario.

FOOTNOTES FOR SCREEN SEVEN
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Ft Knox:

1. Community facility requirements as identified in the Army Allocation memo of 18 Apr 05.

Robins AFB: No Military Construction identified by the AF.

Randolph AFB:

1. MilCon shown is as provided by AF/IL and the AF BRAC office in their update of 16 Apr 05 and AF-provided total costs were used which over-ride the automatic COBRA calculations. Total Cost= Primary Facility, Supp Fac, AT/FP, ACF, Markup and Design. These numbers are from the MILCON calculator.
2. No additional community facilities were identified in the AF update submission.
3. Air Force Recruiting Service currently located at Randolph AFB was identified as not having any excess capacity through the HSAJCSG Capacity Analysis.
4. Air Force used the following information in their calculation of Milcon requirements:
Incoming Personnel from ARPC to Randolph in 2010: 8 O, 58 E, 215 C, 59 Contractors
Incoming Personnel from AFRS at Robins to Randolph in 2010: 8 O, 32 E, 11 C, 4 Contractors
Incoming Personnel from ARPC to Robins in 2007: 130, 26 E, 41 C, 0 Contractors

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 7/13/2005 4:01:49 PM, Report Created 7/13/2005 4:08:04 PM

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HOFFMAN LEASE, VA (5101K)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	575	0	0	0	575
NET CHANGE-Mil	0	0	-575	0	0	0	-575
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1,438	0	0	0	1,438
NET CHANGE-Civ	0	0	-1,438	0	0	0	-1,438
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

EREC Indianapolis, IN (HSA051)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	25	0	0	0	25
NET CHANGE-Mil	0	0	-25	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	111	0	0	0	111
NET CHANGE-Civ	0	0	-111	0	0	0	-111
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARPERCEN ST LOUIS, MO (29796)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	709	0	0	0	709
NET CHANGE-Mil	0	0	-709	0	0	0	-709
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1,234	0	0	0	1,234
NET CHANGE-Civ	0	0	-1,234	0	0	0	-1,234
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	619	0	0	0	619
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	619	0	0	0	619
Jobs Gained-Civ	0	0	2,175	0	0	0	2,175
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	2,175	0	0	0	2,175
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Air Reserve Personne, CO (FEQM)							
	2006	2007	2008	2009	2010	2011	Total
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Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	40	0	0	0	82	122
NET CHANGE-Mil	0	-40	0	0	0	-82	-122
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	43	0	0	0	241	284
NET CHANGE-Civ	0	-43	0	0	0	-241	-284
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	40	0	0	0	0	40
Jobs Lost-Mil	0	0	0	0	0	40	40
NET CHANGE-Mil	0	40	0	0	0	-40	0
Jobs Gained-Civ	0	43	0	0	0	0	43
Jobs Lost-Civ	0	0	0	0	0	13	13
NET CHANGE-Civ	0	43	0	0	0	-13	30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Randolph AFB, TX (TYMX)							
	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	110	110
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	110	110
Jobs Gained-Civ	0	0	0	0	0	243	243
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	243	243
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

