

DCN 13303

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 8/30/2005 10:35:10 AM, Report Created 3/23/2006 3:06:31 PM

Department : Headquarters and Support JCSG
Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR
Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/30/2005 10:35:10 AM, Report Created 3/23/2006 3:06:31 PM

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025(\$K): -1,884,524
1-Time Cost(\$K): 128,733

Table with 8 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

Commission decided to move ARPC to Buckley AFB instead of Randolph AFB. Milcon at Buckley stayed the same as if it were going to Randolph.

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1. Candidate Recommendation Title:

Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force

2. Candidate Recommendation Description:

Close Army Human Resources Command leased facilities in Alexandria, Virginia, Indianapolis, Indiana, and St. Louis, Missouri. Relocate and consolidate all functions at Fort Knox, Kentucky.

Realign Air Reserve Personnel Center (Buckley Annex), Colorado, by relocating the Air Reserve Personnel Center processing functions to Randolph Air Force Base, Texas and consolidating them with the Air Force Personnel Center at Randolph Air Force Base, Texas, and by relocating the Individual Mobilization Augmentee operational management functions to Robins Air Force Base, Georgia, and consolidating them with the Air Force Reserve Command at Robins Air Force Base, Georgia.

Realign Robins Air Force Base, Georgia, by relocating Air Force Reserve Recruiting Service to Randolph Air Force Base, Texas.

3. Candidate Recommendation Year of Movement: Army HRC moves to Knox in 2008. ARPC IMA Management Operations move to Robins in 2007. ARPC Personnel functions move to Randolph in 2011. AF Reserve Recruiting Service move from Robins to Randolph in 2011.

4. Lease Locations:

4.a. At HRC Alexandria, this scenario realigns HRC-Alexandria in the Hoffman Complex (Eisenhower & Stovall), Alexandria VA 22331. HRC-Alexandria was formerly named US Army Personnel Command (PERSCOM).

4.b. At HRC-Indianapolis, this scenario realigns HRC-Indianapolis located at 8899 E. 56th Street (Maj Gen Emmett J. Bean Bldg) Indianapolis, IN 46249. HRC-Indianapolis was formerly named Enlisted Records and Evaluation Center (EREC).

4.c. At HRC St Louis, this scenario realigns HRC-St Louis located at 1 Reserve Way St Louis MO 63132. HRC St Louis was formerly named Army Reserve Personnel Center (ARPERSCEN).

5. Other: ARPC shares building space with DFAS Denver. HRC Indianapolis shares building space with DFAS Indianapolis.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,351	15,833	0	0	10,285	0	28,470	0
Person	0	570	23,445	3,785	3,785	6,009	37,596	5,798
Overhd	139	834	5,922	5,902	6,023	7,570	26,390	7,480
Moving	0	1,547	72,066	0	0	711	74,324	0
Missio	0	0	0	0	0	0	0	0
Other	363	3,054	0	0	1,148	114	4,679	48
<b>TOTAL</b>	<b>2,853</b>	<b>21,839</b>	<b>101,433</b>	<b>9,688</b>	<b>21,242</b>	<b>14,404</b>	<b>171,459</b>	<b>13,326</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	630	73,101	128,802	128,802	131,067	462,402	132,702
Overhd	0	32	31,670	31,670	31,670	31,783	126,827	31,783
Moving	0	96	1,733	0	0	85	1,913	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	30,298	0	0	0	30,298	0
<b>TOTAL</b>	<b>0</b>	<b>758</b>	<b>136,802</b>	<b>160,473</b>	<b>160,473</b>	<b>162,935</b>	<b>621,440</b>	<b>164,485</b>

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9  
 Data As Of 8/30/2005 10:35:10 AM, Report Created 3/23/2006 3:06:31 PM

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	28,469,651	
<b>Total - Construction</b>		<b>28,469,651</b>
<b>Personnel</b>		
Civilian RIF	12,108,598	
Civilian Early Retirement	2,835,901	
Eliminated Military PCS	4,913,211	
Unemployment	921,357	
<b>Total - Personnel</b>		<b>20,779,067</b>
<b>Overhead</b>		
Program Management Cost	458,337	
Support Contract Termination	0	
Mothball / Shutdown	72,000	
<b>Total - Overhead</b>		<b>530,337</b>
<b>Moving</b>		
Civilian Moving	65,561,486	
Civilian PPP	4,614,480	
Military Moving	2,272,829	
Freight	1,363,386	
Information Technologies	512,000	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>74,324,182</b>
<b>Other</b>		
HAP / RSE	65,166	
Environmental Mitigation Costs	363,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,202,000	
<b>Total - Other</b>		<b>4,630,166</b>
<b>Total One-Time Costs</b>		<b>128,733,404</b>

One-Time Savings		
Military Construction Cost Avoidances		0
Military Moving	1,913,331	
One-Time Moving Savings		0
Environmental Mitigation Savings		0
One-Time Unique Savings	30,298,000	
-----		
Total One-Time Savings		32,211,331
-----		
Total Net One-Time Costs		96,522,072

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Base: HOFFMAN LEASE, VA (5101K)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	5,160,253	
Civilian Early Retirement	1,449,512	
Eliminated Military PCS	1,823,433	
Unemployment	387,237	
Total - Personnel		8,820,435
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	42,198,802	
Civilian PPP	1,135,872	
Military Moving	1,116,805	
Freight	717,478	
Information Technologies	268,400	
One-Time Moving Costs	0	
Total - Moving		45,437,357
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		54,257,792
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	938,640	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	15,466,000	
-----		
Total One-Time Savings		16,404,640
-----		
Total Net One-Time Costs		37,853,152

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Base: EREC Indianapolis, IN (HSA051)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	1,782,555	
Civilian Early Retirement	108,095	
Eliminated Military PCS	44,946	
Unemployment	137,981	
Total - Personnel		2,073,577
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	612,967	
Civilian PPP	603,432	
Military Moving	33,825	
Freight	30,514	
Information Technologies	8,600	
One-Time Moving Costs	0	
Total - Moving		1,289,339
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
<b>Total One-Time Costs</b>		<b>3,362,916</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	29,762	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,713,000	
<b>Total One-Time Savings</b>		<b>2,742,762</b>
<b>Total Net One-Time Costs</b>		<b>620,154</b>

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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	4,262,791	
Civilian Early Retirement	1,203,224	
Eliminated Military PCS	2,970,378	
Unemployment	329,374	
Total - Personnel		8,765,766
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	21,225,005	
Civilian PPP	2,626,704	
Military Moving	736,636	
Freight	539,830	
Information Technologies	211,000	
One-Time Moving Costs	0	
Total - Moving		25,339,175
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
<b>Total One-Time Costs</b>		<b>34,104,941</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	764,273	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	12,119,000	
<b>Total One-Time Savings</b>		<b>12,883,273</b>
<b>Total Net One-Time Costs</b>		<b>21,221,668</b>

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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: KNOX, KY (21478)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----		
Construction		
Military Construction	17,258,519	
Total - Construction		17,258,519
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	363,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,054,000	
Total - Other		3,417,000
-----		
Total One-Time Costs		20,675,519
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		20,675,519

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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	845,602	
Civilian Early Retirement	63,080	
Eliminated Military PCS	74,454	
Unemployment	62,314	
Total - Personnel		1,045,450
<b>Overhead</b>		
Program Management Cost	324,282	
Support Contract Termination	0	
Mothball / Shutdown	72,000	
Total - Overhead		396,282
<b>Moving</b>		
Civilian Moving	1,240,892	
Civilian PPP	212,976	
Military Moving	212,012	
Freight	44,810	
Information Technologies	14,200	
One-Time Moving Costs	0	
Total - Moving		1,724,891
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		3,166,623
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	96,004	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		96,004
-----		
Total Net One-Time Costs		3,070,619

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Base: Robins AFB, GA (UHHZ)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
<b>Overhead</b>		
Program Management Cost	134,055	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		134,055
<b>Moving</b>		
Civilian Moving	283,820	
Civilian PPP	35,496	
Military Moving	173,550	
Freight	30,754	
Information Technologies	9,800	
One-Time Moving Costs	0	
Total - Moving		533,420
<b>Other</b>		
HAP / RSE	65,166	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		65,166
-----		
Total One-Time Costs		806,479
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	84,653	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		84,653
-----		
Total Net One-Time Costs		721,827

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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

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Base: Buckley AFB, CO (CRWU)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	11,211,132	
Total - Construction		11,211,132
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,148,000	
Total - Other		1,148,000
-----		
Total One-Time Costs		12,359,132
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		12,359,132

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,351	15,833	0	0	10,285	0	28,470
O&M							
CIV SALARY							
Civ RIF	0	121	11,205	0	0	782	12,108
Civ Retire	0	38	2,761	0	0	37	2,836
CIV MOVING							
Per Diem	0	94	4,907	0	0	41	5,042
POV Miles	0	9	170	0	0	2	181
Home Purch	0	584	35,491	0	0	105	36,181

HHG	0	209	5,401	0	0	47	5,656
Misc	0	32	1,821	0	0	9	1,862
House Hunt	0	86	3,420	0	0	29	3,535
PPP	0	35	4,366	0	0	213	4,614
RITA	0	226	12,827	0	0	52	13,104
FREIGHT							
Packing	0	4	152	0	0	3	159
Freight	0	40	1,136	0	0	25	1,201
Vehicles	0	0	0	0	0	2	2
Unemployment	0	9	854	0	0	58	921
OTHER							
Info Tech	0	14	488	0	0	10	512
Prog Manage	139	104	78	59	44	33	458
Supt Contract	0	0	0	0	0	0	0
Mothball	0	15	0	0	0	57	72
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	14	69	0	0	15	99
POV Miles	0	11	56	0	0	8	76
HHG	0	147	1,142	0	0	110	1,400
Misc	0	39	619	0	0	40	698
OTHER							
Elim PCS	0	10	4,839	0	0	64	4,913
OTHER							
HAP / RSE	0	0	0	0	0	65	65
Environmental	363	0	0	0	0	0	363
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,054	0	0	1,148	0	4,202
TOTAL ONE-TIME	2,853	20,732	91,804	59	11,477	1,808	128,733

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	314	314	314	392	392	1,727	392
Recap	0	154	154	154	212	212	885	212
BOS	0	247	5,375	5,375	5,375	6,876	23,249	6,876
Civ Salary	0	66	133	133	133	698	1,164	1,263
TRICARE	0	0	0	0	0	48	48	48
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	0	0	0	0	165	165	329
House Allow	0	263	3,528	3,528	3,528	4,080	14,926	4,080
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,107	9,629	9,629	9,764	12,596	42,726	13,326
<b>TOTAL COST</b>	<b>2,853</b>	<b>21,839</b>	<b>101,433</b>	<b>9,688</b>	<b>21,242</b>	<b>14,404</b>	<b>171,459</b>	<b>13,326</b>
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	96	1,733	0	0	85	1,913	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	30,298	0	0	0	30,298	0
TOTAL ONE-TIME	0	96	32,031	0	0	85	32,211	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	18	18	18	18	76	149	76
Recap	0	14	14	14	14	68	124	68
BOS	0	0	0	0	0	0	1	0
Civ Salary	0	212	23,770	44,211	44,211	45,187	157,591	46,163
MIL PERSONNEL								
Off Salary	0	62	20,183	40,241	40,241	40,241	140,968	40,241
Enl Salary	0	0	15,203	30,405	30,405	31,064	107,078	31,724
House Allow	0	355	13,945	13,945	13,945	14,575	56,765	14,575
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	31,638	31,638	31,638	31,638	126,552	31,638
TOTAL RECUR	0	662	104,771	160,473	160,473	162,850	589,229	164,485
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>758</b>	<b>136,802</b>	<b>160,473</b>	<b>160,473</b>	<b>162,935</b>	<b>621,440</b>	<b>164,485</b>

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	2,351	15,833	0	0	10,285	0	28,470	
<b>O&amp;M</b>								
Civ Retir/RIF	0	159	13,966	0	0	819	14,944	
Civ Moving	0	1,321	69,691	0	0	527	71,539	
Info Tech	0	14	488	0	0	10	512	
Other	139	128	933	59	44	148	1,452	
<b>MIL PERSONNEL</b>								
Mil Moving	0	126	4,993	0	0	153	5,273	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	65	65	
Environmental	363	0	0	0	0	0	363	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,054	-30,298	0	1,148	0	-26,096	
<b>TOTAL ONE-TIME</b>	<b>2,853</b>	<b>20,636</b>	<b>59,773</b>	<b>59</b>	<b>11,477</b>	<b>1,723</b>	<b>96,159</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	296	296	296	373	316	1,577	316
Recap	0	140	140	140	198	143	760	143
BOS	0	247	5,375	5,375	5,375	6,875	23,248	6,875
Civ Salary	0	-146	-23,637	-44,078	-44,078	-44,489	-156,428	-44,900
TRICARE	0	0	0	0	0	48	48	48
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	-35,261	-70,521	-70,521	-71,016	-247,319	-71,510
House Allow	0	-91	-10,417	-10,417	-10,417	-10,495	-41,838	-10,495
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-31,638	-31,638	-31,638	-31,638	-126,552	-31,638
<b>TOTAL RECUR</b>	<b>0</b>	<b>445</b>	<b>-95,143</b>	<b>-150,844</b>	<b>-150,708</b>	<b>-150,254</b>	<b>-546,503</b>	<b>-151,159</b>
<b>TOTAL NET COST</b>	<b>2,853</b>	<b>21,081</b>	<b>-35,369</b>	<b>-150,785</b>	<b>-139,230</b>	<b>-148,531</b>	<b>-449,981</b>	<b>-151,159</b>

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	5,160	0	0	0	5,160
Civ Retire	0	0	1,449	0	0	0	1,449
CIV MOVING							
Per Diem	0	0	2,766	0	0	0	2,766
POV Miles	0	0	122	0	0	0	122
Home Purch	0	0	24,389	0	0	0	24,389
HHG	0	0	3,410	0	0	0	3,410
Misc	0	0	1,014	0	0	0	1,014
House Hunt	0	0	2,013	0	0	0	2,013
PPP	0	0	1,136	0	0	0	1,136
RITA	0	0	8,485	0	0	0	8,485
FREIGHT							
Packing	0	0	84	0	0	0	84
Freight	0	0	634	0	0	0	634
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	387	0	0	0	387
OTHER							
Info Tech	0	0	268	0	0	0	268
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	48	0	0	0	48
POV Miles	0	0	39	0	0	0	39
HHG	0	0	701	0	0	0	701
Misc	0	0	328	0	0	0	328
OTHER							
Elim PCS	0	0	1,823	0	0	0	1,823
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	54,258	0	0	0	54,258

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 54,258 0 0 0 0 54,258 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	939	0	0	0	939	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	15,466	0	0	0	15,466	0
TOTAL ONE-TIME	0	0	16,405	0	0	0	16,405	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	5,497	10,994	10,994	10,994	38,479	10,994
MIL PERSONNEL								
Off Salary	0	0	8,061	16,121	16,121	16,121	56,425	16,121
Enl Salary	0	0	4,861	9,723	9,723	9,723	34,031	9,723
House Allow	0	0	7,673	7,673	7,673	7,673	30,691	7,673
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	20,393	20,393	20,393	20,393	81,572	20,393
TOTAL RECUR	0	0	46,485	64,904	64,904	64,904	241,198	64,904
TOTAL SAVINGS	0	0	62,890	64,904	64,904	64,904	257,603	64,904

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	6,610	0	0	0	6,610	
Civ Moving	0	0	44,052	0	0	0	44,052	
Info Tech	0	0	268	0	0	0	268	
Other	0	0	387	0	0	0	387	
MIL PERSONNEL								
Mil Moving	0	0	2,001	0	0	0	2,001	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-15,466	0	0	0	-15,466	
TOTAL ONE-TIME	0	0	37,853	0	0	0	37,853	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-5,497	-10,994	-10,994	-10,994	-38,479	-10,994
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-12,922	-25,844	-25,844	-25,844	-90,456	-25,844
House Allow	0	0	-7,673	-7,673	-7,673	-7,673	-30,691	-7,673
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-20,393	-20,393	-20,393	-20,393	-81,572	-20,393
TOTAL RECUR	0	0	-46,485	-64,904	-64,904	-64,904	-241,198	-64,904
TOTAL NET COST	0	0	-8,632	-64,904	-64,904	-64,904	-203,345	-64,904

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,782	0	0	0	1,782
Civ Retire	0	0	108	0	0	0	108
CIV MOVING							
Per Diem	0	0	68	0	0	0	68
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	303	0	0	0	303
HHG	0	0	51	0	0	0	51
Misc	0	0	26	0	0	0	26
House Hunt	0	0	42	0	0	0	42
PPP	0	0	603	0	0	0	603
RITA	0	0	123	0	0	0	123
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	28	0	0	0	28
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	138	0	0	0	138
OTHER							
Info Tech	0	0	9	0	0	0	9
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	16	0	0	0	16
Misc	0	0	17	0	0	0	17
OTHER							
Elim PCS	0	0	45	0	0	0	45
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3,363	0	0	0	3,363

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 3,363 0 0 0 3,363 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	30	0	0	0	30	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	2,713	0	0	0	2,713	
TOTAL ONE-TIME	0	0	2,743	0	0	0	2,743	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	2,831	5,662	5,662	5,662	19,818	5,662
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	247	494	494	494	1,730	494
House Allow	0	0	139	139	139	139	556	139
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,835	1,835	1,835	1,835	7,340	1,835
TOTAL RECUR	0	0	5,177	8,380	8,380	8,380	30,319	8,380
TOTAL SAVINGS	0	0	7,920	8,380	8,380	8,380	33,061	8,380

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,891	0	0	0	1,891	
Civ Moving	0	0	1,247	0	0	0	1,247	
Info Tech	0	0	9	0	0	0	9	
Other	0	0	138	0	0	0	138	
MIL PERSONNEL								
Mil Moving	0	0	49	0	0	0	49	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-2,713	0	0	0	-2,713	
TOTAL ONE-TIME	0	0	620	0	0	0	620	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-2,831	-5,662	-5,662	-5,662	-19,818	-5,662
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-372	-744	-744	-744	-2,605	-744
House Allow	0	0	-139	-139	-139	-139	-556	-139
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-1,835	-1,835	-1,835	-1,835	-7,340	-1,835
TOTAL RECUR	0	0	-5,177	-8,380	-8,380	-8,380	-30,319	-8,380
TOTAL NET COST	0	0	-4,557	-8,380	-8,380	-8,380	-29,698	-8,380

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	4,263	0	0	0	4,263
Civ Retire	0	0	1,203	0	0	0	1,203
CIV MOVING							
Per Diem	0	0	2,073	0	0	0	2,073
POV Miles	0	0	47	0	0	0	47
Home Purch	0	0	10,799	0	0	0	10,799
HHG	0	0	1,940	0	0	0	1,940
Misc	0	0	781	0	0	0	781
House Hunt	0	0	1,365	0	0	0	1,365
PPP	0	0	2,627	0	0	0	2,627
RITA	0	0	4,219	0	0	0	4,219
FREIGHT							
Packing	0	0	66	0	0	0	66
Freight	0	0	474	0	0	0	474
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	329	0	0	0	329
OTHER							
Info Tech	0	0	211	0	0	0	211
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	20	0	0	0	20
POV Miles	0	0	17	0	0	0	17
HHG	0	0	425	0	0	0	425
Misc	0	0	274	0	0	0	274
OTHER							
Elim PCS	0	0	2,970	0	0	0	2,970
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	34,105	0	0	0	34,105

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	34,105	0	0	0	34,105	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	764	0	0	0	764	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	12,119	0	0	0	12,119	
TOTAL ONE-TIME	0	0	12,883	0	0	0	12,883	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 8/30/2005 10:35:10 AM, Report Created 3/23/2006 3:06:31 PM

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
HOFFMAN LEASE	2,633	620	-2,013	-76%	
EREC Indianapolis	136	0	-136	-100%	
ARPERCEN ST LOUIS	1,943	0	-1,943	-100%	
KNOX	16,696	19,490	2,794	17%	
Air Reserve Personne	434	28	-406	-94%	
Robins AFB	17,636	17,666	30	0%	
Randolph AFB	8,804	8,876	72	1%	
Buckley AFB	2,489	2,770	281	11%	
TOTAL	50,771	49,450	-1,321	-3%	

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	17,773,000	17,864,000	91,000	1%	32
Air Reserve Personne	160,000	0	-160,000	-100%	394
Robins AFB	12,564,000	12,564,000	0	0%	0
Randolph AFB	3,382,000	3,382,000	0	0%	0
Buckley AFB	2,372,000	2,416,399	44,399	2%	158
TOTAL	36,251,000	36,226,399	-24,601	0%	19

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	49,610,431	54,738,873	5,128,442	10%	1,835
Air Reserve Personne	5,024	4,435	-588	-12%	1
Robins AFB	61,455,538	61,544,742	89,204	0%	2,973
Randolph AFB	45,706,077	45,984,113	278,036	1%	3,862
Buckley AFB	27,123,120	28,503,594	1,380,474	5%	4,913
TOTAL	183,900,190	190,775,758	6,875,568	4%	-5,205

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	43,378,307	43,692,606	314,299	1%	112
Air Reserve Personne	89,555	13,433	-76,122	-85%	187
Robins AFB	23,367,549	23,367,549	0	0%	0
Randolph AFB	4,426,936	4,426,936	0	0%	0
Buckley AFB	8,516,712	8,594,303	77,591	1%	276
TOTAL	79,779,059	80,094,827	315,768	0%	-239

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	31,550,941	31,704,664	153,723	0%	55
Air Reserve Personne	68,512	0	-68,512	-100%	169
Robins AFB	27,384,686	27,384,686	0	0%	0
Randolph AFB	8,873,017	8,873,017	0	0%	0
Buckley AFB	6,301,421	6,359,504	58,082	1%	207
TOTAL	74,178,577	74,321,871	143,294	0%	-108

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	124,539,678	130,136,143	5,596,465	4%	2,003
Air Reserve Personne	163,091	17,869	-145,222	-89%	358
Robins AFB	112,207,773	112,296,977	89,204	0%	2,973
Randolph AFB	59,006,030	59,284,066	278,036	0%	3,862
Buckley AFB	41,941,253	43,457,401	1,516,147	4%	5,395
TOTAL	337,857,826	345,192,456	7,334,630	2%	-5,552

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
HOFFMAN LEASE	0	0	0	0%	0
EREC Indianapolis	0	0	0	0%	0
ARPERCEN ST LOUIS	0	0	0	0%	0
KNOX	3,249,746,903	3,265,580,407	15,833,504	0%	5,667
Air Reserve Personne	8,289,927	0	-8,289,927	-100%	20,418
Robins AFB	3,313,547,046	3,313,547,046	0	0%	0
Randolph AFB	1,073,635,038	1,073,635,038	0	0%	0
Buckley AFB	762,471,964	769,499,943	7,027,979	1%	25,011
TOTAL	8,407,690,878	8,422,262,434	14,571,556	0%	-11,031

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 8/30/2005 10:35:10 AM, Report Created 3/23/2006 3:06:31 PM

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
-----	-----	-----	-----
HOFFMAN LEASE	0	0	0
EREC Indianapolis	0	0	0
ARPERCEN ST LOUIS	0	0	0
KNOX	17,258,519	0	17,258,519
Air Reserve Personne	0	0	0
Robins AFB	0	0	0
Randolph AFB	0	0	0
Buckley AFB	11,211,132	0	11,211,132
-----	-----	-----	-----
Totals:	28,469,651	0	28,469,651

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: KNOX, KY (21478)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141	Vehicle Maintenance Shop	SF	30,000	5,560	0 Default	0	5,560
7210	Enlisted Unaccompanied Personnel Housing	SF	61,000	11,698	0 Default	0	11,698
Total Construction Cost:							17,258
- Construction Cost Avoid:							0
Total Net Milcon Cost:							17,258

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Buckley AFB, CO (CRWU)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	44,399	7,660	0 Default	0	7,660
6102 Large Unit Headquarters Building	SF	0	0	38,831 Default	3,551	3,551
Total Construction Cost:						11,211
- Construction Cost Avoid:						0
Total Net Milcon Cost:						11,211

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	2,853,098	2,813,975	2,813,975
2007	21,081,495	20,226,081	23,040,055
2008	-35,369,299	-33,009,859	-9,969,803
2009	-150,785,007	-136,893,321	-146,863,125
2010	-139,230,593	-122,960,510	-269,823,635
2011	-148,530,901	-127,601,178	-397,424,813
2012	-151,159,259	-126,322,150	-523,746,963
2013	-151,159,259	-122,881,469	-646,628,432
2014	-151,159,259	-119,534,503	-766,162,935
2015	-151,159,259	-116,278,699	-882,441,634
2016	-151,159,259	-113,111,575	-995,553,209
2017	-151,159,259	-110,030,715	-1,105,583,924
2018	-151,159,259	-107,033,769	-1,212,617,693
2019	-151,159,259	-104,118,453	-1,316,736,146
2020	-151,159,259	-101,282,542	-1,418,018,688
2021	-151,159,259	-98,523,873	-1,516,542,561
2022	-151,159,259	-95,840,343	-1,612,382,904
2023	-151,159,259	-93,229,906	-1,705,612,811
2024	-151,159,259	-90,690,570	-1,796,303,381
2025	-151,159,259	-88,220,399	-1,884,523,780

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/9

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	41	2,175	0	0	226	2,442
Early Retirement*	8.10%	0	3	177	0	0	1	181
Regular Retirement*	1.67%	0	1	36	0	0	0	37
Civilian Turnover*	9.16%	0	4	199	0	0	1	204
Civs Not Moving (RIFs)*	6.00%	0	2	131	0	0	1	134
Civilians Moving (the remainder)		0	31	1,632	0	0	223	1,886
Civilian Positions Available		0	10	543	0	0	3	556
CIVILIAN POSITIONS ELIMINATED		0	2	608	0	0	28	638
Early Retirement	8.10%	0	0	49	0	0	2	51
Regular Retirement	1.67%	0	0	10	0	0	0	10
Civilian Turnover	9.16%	0	0	56	0	0	2	58
Civs Not Moving (RIFs)*	6.00%	0	0	37	0	0	2	39
Priority Placement#	39.97%	0	1	243	0	0	11	255

Civilians Available to Move	0	1	213	0	0	11	225
Civilians Moving	0	1	189	0	0	1	191
Civilian RIFs (the remainder)	0	0	24	0	0	10	34
CIVILIAN POSITIONS REALIGNING IN	0	41	2,175	0	0	226	2,442
Civilians Moving	0	32	1,821	0	0	224	2,077
New Civilians Hired	0	9	354	0	0	2	365
Other Civilian Additions	0	2	0	0	0	17	19
TOTAL CIVILIAN EARLY RETIREMENTS	0	3	226	0	0	3	232
TOTAL CIVILIAN RIFS	0	2	192	0	0	13	207
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	1	243	0	0	11	255
TOTAL CIVILIAN NEW HIRES	0	11	354	0	0	19	384

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	1,278	0	0	0	1,278
Early Retirement*	8.10%	0	104	0	0	0	104
Regular Retirement*	1.67%	0	21	0	0	0	21
Civilian Turnover*	9.16%	0	117	0	0	0	117
Civs Not Moving (RIFs)*	6.00%	0	77	0	0	0	77
Civilians Moving (the remainder)		0	959	0	0	0	959
Civilian Positions Available		0	319	0	0	0	319
CIVILIAN POSITIONS ELIMINATED	0	0	160	0	0	0	160
Early Retirement	8.10%	0	13	0	0	0	13
Regular Retirement	1.67%	0	3	0	0	0	3
Civilian Turnover	9.16%	0	15	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	10
Priority Placement#	39.97%	0	64	0	0	0	64
Civilians Available to Move		0	55	0	0	0	55
Civilians Moving		0	55	0	0	0	55
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	117	0	0	0	117
TOTAL CIVILIAN RIFS	0	0	87	0	0	0	87
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	64	0	0	0	64
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: EREC Indianapolis, IN (HSA051)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	26	0	0	0	26
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	20	0	0	0	20
Civilian Positions Available		0	0	6	0	0	0	6
CIVILIAN POSITIONS ELIMINATED		0	0	85	0	0	0	85
Early Retirement	8.10%	0	0	7	0	0	0	7
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	5	0	0	0	5
Priority Placement#	39.97%	0	0	34	0	0	0	34
Civilians Available to Move		0	0	30	0	0	0	30
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	24	0	0	0	24
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	9	0	0	0	9
TOTAL CIVILIAN RIFS		0	0	31	0	0	0	31
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	34	0	0	0	34
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARPERCEN ST LOUIS, MO (29796)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	871	0	0	0	871
Early Retirement*	8.10%	0	0	71	0	0	0	71
Regular Retirement*	1.67%	0	0	15	0	0	0	15
Civilian Turnover*	9.16%	0	0	80	0	0	0	80
Civs Not Moving (RIFs)*	6.00%	0	0	52	0	0	0	52
Civilians Moving (the remainder)		0	0	653	0	0	0	653
Civilian Positions Available		0	0	218	0	0	0	218
CIVILIAN POSITIONS ELIMINATED		0	0	363	0	0	0	363
Early Retirement	8.10%	0	0	29	0	0	0	29
Regular Retirement	1.67%	0	0	6	0	0	0	6
Civilian Turnover	9.16%	0	0	33	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	0	0	22	0	0	0	22
Priority Placement#	39.97%	0	0	145	0	0	0	145
Civilians Available to Move		0	0	128	0	0	0	128
Civilians Moving		0	0	128	0	0	0	128
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	100	0	0	0	100
TOTAL CIVILIAN RIFS		0	0	74	0	0	0	74
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	145	0	0	0	145
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	2,175	0	0	0	2,175
Civilians Moving		0	0	1,821	0	0	0	1,821
New Civilians Hired		0	0	354	0	0	0	354
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	354	0	0	0	354

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Air Reserve Personne, CO (FEQM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	41	0	0	0	215	256
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	4	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	31	0	0	0	215	246
Civilian Positions Available		0	10	0	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	26	28
Early Retirement	8.10%	0	0	0	0	0	2	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	2	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	2	2
Priority Placement#	39.97%	0	1	0	0	0	10	11
Civilians Available to Move		0	1	0	0	0	10	11
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	10	10
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	0	0	0	2	5
TOTAL CIVILIAN RIFS		0	2	0	0	0	12	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	10	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	11	11
Early Retirement*	8.10%	0	0	0	0	0	1	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	1	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	1	1
Civilians Moving (the remainder)		0	0	0	0	0	8	8
Civilian Positions Available		0	0	0	0	0	3	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	2	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	1	1
Civilians Available to Move		0	0	0	0	0	1	1
Civilians Moving		0	0	0	0	0	1	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	41	0	0	0	0	41
Civilians Moving		0	32	0	0	0	0	32
New Civilians Hired		0	9	0	0	0	0	9
Other Civilian Additions		0	2	0	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	1	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	1	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	1	1
TOTAL CIVILIAN NEW HIRES		0	11	0	0	0	0	11

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	11	11
Civilians Moving		0	0	0	0	0	9	9
New Civilians Hired		0	0	0	0	0	2	2
Other Civilian Additions		0	0	0	0	0	17	17
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	19	19

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Buckley AFB, CO (CRWU)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	215	215
Civilians Moving		0	0	0	0	0	215	215
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

Year	Pers Moved In/Added Total Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total Percent	ShutDn TimePhase
2006	0 0.00%	66.67%	0 0.00%	0.00%
2007	0 0.00%	33.33%	0 0.00%	0.00%
2008	0 0.00%	0.00%	2,013 100.00%	100.00%
2009	0 0.00%	0.00%	0 0.00%	0.00%
2010	0 0.00%	0.00%	0 0.00%	0.00%
2011	0 0.00%	0.00%	0 0.00%	0.00%
TOTALS	0 0.00%	100.00%	2013 100.00%	100.00%

Base: EREC Indianapolis, IN (HSA051)

Year	Pers Moved In/Added Total Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total Percent	ShutDn TimePhase
2006	0 0.00%	66.67%	0 0.00%	0.00%
2007	0 0.00%	33.33%	0 0.00%	0.00%
2008	0 0.00%	0.00%	136 100.00%	100.00%
2009	0 0.00%	0.00%	0 0.00%	0.00%
2010	0 0.00%	0.00%	0 0.00%	0.00%
2011	0 0.00%	0.00%	0 0.00%	0.00%

TOTALS	-----	-----	-----	-----	-----	-----
	0	0.00%	100.00%	136	100.00%	100.00%

Base: ARPERCEN ST LOUIS, MO (29796)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	1,943	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	-----	-----	-----	-----	-----	-----
	0	0.00%	100.00%	1943	100.00%	100.00%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: KNOX, KY (21478)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	2,794	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2794	100.00%	100.00%	0	0.00%	100.00%

Base: Air Reserve Personne, CO (FEQM)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	83	20.44%	20.44%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	323	79.56%	79.56%
TOTALS	0	0.00%	100.00%	406	100.00%	100.00%

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	83	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	53	100.00%	100.00%
TOTALS	83	100.00%	100.00%	53	100.00%	100.00%

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	100.00%	0	0.00%	16.67%
2011	72	100.00%	0.00%	0	0.00%	16.67%
TOTALS	72	100.00%	100.00%	0	0.00%	100.00%

Base: Buckley AFB, CO (CRWU)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	100.00%	0	0.00%	16.67%
2011	281	100.00%	0.00%	0	0.00%	16.67%
TOTALS	281	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 8/30/2005 10:35:10 AM, Report Created 3/23/2006 3:06:31 PM

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,006	13,761	8,424	24,821

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4,006	13,761	8,183	24,821

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	287	0	0	16	316
Enlisted	0	26	332	0	0	90	448
Students	0	0	0	0	0	0	0
Civilians	0	41	2,175	0	0	226	2,442
TOTAL	0	80	2,794	0	0	332	3,206

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-321	0	0	0	-321
Enlisted	0	0	-369	0	0	-12	-381

Civilians	0	0	-608	0	0	-11	-619
TOTAL	0	0	-1,298	0	0	-23	-1,321

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
3,685	13,380	8,183	24,202

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: HOFFMAN LEASE, VA (5101K)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)			
Officers	Enlisted	Students	Civilians
317	296	0	2,020

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	160	0	0	0	160
Enlisted	0	0	168	0	0	0	168
Students	0	0	0	0	0	0	0
Civilians	0	0	1,278	0	0	0	1,278
TOTAL	0	0	1,606	0	0	0	1,606

TOTAL PERSONNEL REALIGNMENTS (Out of HOFFMAN LEASE, VA (5101K)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	160	0	0	0	160
Enlisted	0	0	168	0	0	0	168
Students	0	0	0	0	0	0	0
Civilians	0	0	1,278	0	0	0	1,278
TOTAL	0	0	1,606	0	0	0	1,606

SCENARIO POSITION CHANGES FOR: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-129	0	0	0	-129
Enlisted	0	0	-118	0	0	0	-118
Civilians	0	0	-160	0	0	0	-160
TOTAL	0	0	-407	0	0	0	-407

BASE POPULATION (After BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)

Officers	Enlisted	Students	Civilians
28	10	0	582

PERSONNEL SUMMARY FOR: EREC Indianapolis, IN (HSA051)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: EREC Indianapolis, IN (HSA051)

Officers	Enlisted	Students	Civilians
3	22	0	111

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	43	0	0	0	43

TOTAL PERSONNEL REALIGNMENTS (Out of EREC Indianapolis, IN (HSA051)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	43	0	0	0	43

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: EREC Indianapolis, IN (HSA051)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-2	0	0	0	-2
Enlisted	0	0	-6	0	0	0	-6
Civilians	0	0	-85	0	0	0	-85
TOTAL	0	0	-93	0	0	0	-93

BASE POPULATION (After BRAC Action) FOR: EREC Indianapolis, IN (HSA051)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ARPERCEN ST LOUIS, MO (29796)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARPERCEN ST LOUIS, MO (29796)

Officers	Enlisted	Students	Civilians
316	393	0	1,234

PERSONNEL REALIGNMENTS:

To Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	126	0	0	0	126
Enlisted	0	0	148	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	0	0	871	0	0	0	871
TOTAL	0	0	1,145	0	0	0	1,145

TOTAL PERSONNEL REALIGNMENTS (Out of ARPERCEN ST LOUIS, MO (29796)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	126	0	0	0	126
Enlisted	0	0	148	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	0	0	871	0	0	0	871
TOTAL	0	0	1,145	0	0	0	1,145

SCENARIO POSITION CHANGES FOR: ARPERCEN ST LOUIS, MO (29796)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-190	0	0	0	-190
Enlisted	0	0	-245	0	0	0	-245
Civilians	0	0	-363	0	0	0	-363
TOTAL	0	0	-798	0	0	0	-798

BASE POPULATION (After BRAC Action) FOR: ARPERCEN ST LOUIS, MO (29796)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:

From Base: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	160	0	0	0	160
Enlisted	0	0	168	0	0	0	168
Students	0	0	0	0	0	0	0
Civilians	0	0	1,278	0	0	0	1,278
TOTAL	0	0	1,606	0	0	0	1,606

From Base: EREC Indianapolis, IN (HSA051)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	16	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	0	26	0	0	0	26
TOTAL	0	0	43	0	0	0	43

From Base: ARPERCEN ST LOUIS, MO (29796)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	126	0	0	0	126
Enlisted	0	0	148	0	0	0	148
Students	0	0	0	0	0	0	0
Civilians	0	0	871	0	0	0	871
TOTAL	0	0	1,145	0	0	0	1,145

TOTAL PERSONNEL REALIGNMENTS (Into KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	287	0	0	0	287
Enlisted	0	0	332	0	0	0	332
Students	0	0	0	0	0	0	0
Civilians	0	0	2,175	0	0	0	2,175
TOTAL	0	0	2,794	0	0	0	2,794

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
1,117	5,325	7,878	5,170

PERSONNEL SUMMARY FOR: Air Reserve Personne, CO (FEQM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

Officers	Enlisted	Students	Civilians
29	114	0	291

PERSONNEL REALIGNMENTS:

To Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	0	13
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	80	0	0	0	0	80

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

To Base: Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	58	58
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	215	215
TOTAL	0	0	0	0	0	281	281

TOTAL PERSONNEL REALIGNMENTS (Out of Air Reserve Personne, CO (FEQM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	8	21
Enlisted	0	26	0	0	0	58	84
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	215	256
TOTAL	0	80	0	0	0	281	361

SCENARIO POSITION CHANGES FOR: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	-16	-16
Civilians	0	-2	0	0	0	-26	-28
TOTAL	0	-3	0	0	0	-42	-45

BASE POPULATION (After BRAC Action) FOR: Air Reserve Personne, CO (FEQM)

	Officers	Enlisted	Students	Civilians
	7	14	0	7

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

	Officers	Enlisted	Students	Civilians
	1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:

To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	11	11
TOTAL	0	0	0	0	0	51	51

From Base: Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	0	13
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	80	0	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	11	11
TOTAL	0	0	0	0	0	51	51

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	0	0	0	0	13
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	41	0	0	0	0	41
TOTAL	0	80	0	0	0	0	80

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	-2	0
TOTAL	0	3	0	0	0	-2	1

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,046	4,475	0	12,145

PERSONNEL SUMMARY FOR: Randolph AFB, TX (TYMX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,274	1,941	305	5,284

PERSONNEL REALIGNMENTS:  
 From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	11	11
TOTAL	0	0	0	0	0	51	51

TOTAL PERSONNEL REALIGNMENTS (Into Randolph AFB, TX (TYMX)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	11	11
TOTAL	0	0	0	0	0	51	51

SCENARIO POSITION CHANGES FOR: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	4	4
Civilians	0	0	0	0	0	17	17
TOTAL	0	0	0	0	0	21	21

BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,282	1,977	305	5,312

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Buckley AFB, CO (CRWU)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Buckley AFB, CO (CRWU)			
Officers	Enlisted	Students	Civilians
197	1,521	0	771

PERSONNEL REALIGNMENTS:

From Base: Air Reserve Personne, CO (FEQM)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	58	58
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	215	215
TOTAL	0	0	0	0	0	281	281

TOTAL PERSONNEL REALIGNMENTS (Into Buckley AFB, CO (CRWU)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	8	8
Enlisted	0	0	0	0	0	58	58
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	215	215
TOTAL	0	0	0	0	0	281	281

BASE POPULATION (After BRAC Action) FOR: Buckley AFB, CO (CRWU)			
Officers	Enlisted	Students	Civilians
205	1,579	0	986

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	296	296	296	373	316	1,577	316
Recap Change	0	140	140	140	198	143	760	143
BOS Change	0	247	5,375	5,375	5,375	6,875	23,248	6,875
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	682	5,811	5,811	5,946	7,335	25,585	7,335

HOFFMAN LEASE, VA (5101K)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

EREC Indianapolis, IN (HSA051)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ARPERCEN ST LOUIS, MO (29796)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

KNOX, KY (21478)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	314	314	314	314	314	1,571	314
Recap Change	0	154	154	154	154	154	769	154
BOS Change	0	0	5,128	5,128	5,128	5,128	20,514	5,128
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	468	5,596	5,596	5,596	5,596	22,854	5,596

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-18	-18	-18	-18	-76	-149	-76
Recap Change	0	-14	-14	-14	-14	-68	-124	-68
BOS Change	0	0	0	0	0	0	-1	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-32</b>	<b>-32</b>	<b>-32</b>	<b>-32</b>	<b>-145</b>	<b>-275</b>	<b>-145</b>

Robins AFB, GA (UHHZ)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	247	247	247	247	89	1,076	89
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>247</b>	<b>247</b>	<b>247</b>	<b>247</b>	<b>89</b>	<b>1,076</b>	<b>89</b>

Randolph AFB, TX (TYMX)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	278	278	278
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>278</b>	<b>278</b>	<b>278</b>

Buckley AFB, CO (CRWU)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	77	77	155	77
Recap Change	0	0	0	0	58	58	116	58
BOS Change	0	0	0	0	0	1,380	1,380	1,380
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136</b>	<b>1,516</b>	<b>1,652</b>	<b>1,516</b>

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
HOFFMAN LEASE, VA (5101K)	Realignment
EREC Indianapolis, IN (HSA051)	Realignment
ARPERCEN ST LOUIS, MO (29796)	Realignment
KNOX, KY (21478)	Realignment
Air Reserve Personne, CO (FEQM)	Realignment
Robins AFB, GA (UHHZ)	Realignment
Randolph AFB, TX (TYMX)	Realignment
Buckley AFB, CO (CRWU)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
HOFFMAN LEASE, VA (5101K)	KNOX, KY (21478)	600 mi
EREC Indianapolis, IN (HSA051)	KNOX, KY (21478)	127 mi*

ARPERCEN ST LOUIS, MO (29796)	KNOX, KY (21478)	304 mi
Air Reserve Personne, CO (FEQM)	Robins AFB, GA (UHHZ)	1,485 mi
Air Reserve Personne, CO (FEQM)	Buckley AFB, CO (CRWU)	9 mi
Robins AFB, GA (UHHZ)	Randolph AFB, TX (TYMX)	982 mi

\* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from HOFFMAN LEASE, VA (5101K) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	160	0	0	0
Enlisted Positions:	0	0	168	0	0	0
Civilian Positions:	0	0	1,278	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	100	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from EREC Indianapolis, IN (HSA051) to KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	
	----	----	----	----	----	----	
Officer Positions:	0	0	1	0	0	0	
Enlisted Positions:	0	0	16	0	0	0	
Civilian Positions:	0	0	26	0	0	0	
Student Positions:	0	0	0	0	0	0	
NonVeh Missn Eqpt(tons):	0	0	50	0	0	0	
Suppt Eqpt (tons):	0	0	0	0	0	0	
Military Light Vehicles:	0						

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)  
 Data As Of 8/30/2005 10:35:10 AM, Report Created 3/23/2006 3:06:31 PM

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	575	0	0	0	575
NET CHANGE-Mil	0	0	-575	0	0	0	-575
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1,438	0	0	0	1,438
NET CHANGE-Civ	0	0	-1,438	0	0	0	-1,438
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

EREC Indianapolis, IN (HSA051)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	25	0	0	0	25
NET CHANGE-Mil	0	0	-25	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	111	0	0	0	111
NET CHANGE-Civ	0	0	-111	0	0	0	-111
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARPERCEN ST LOUIS, MO (29796)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	709	0	0	0	709
NET CHANGE-Mil	0	0	-709	0	0	0	-709
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1,234	0	0	0	1,234
NET CHANGE-Civ	0	0	-1,234	0	0	0	-1,234
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	619	0	0	0	619
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	619	0	0	0	619
Jobs Gained-Civ	0	0	2,175	0	0	0	2,175
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	2,175	0	0	0	2,175
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

NET CHANGE-Stu

0

0

0

0

0

0

0

Department : Headquarters and Support JCSG  
 Scenario File : E:\Data\Final JC-S\143B - ARPC to Buckley AFB\HSA0145v3 MilPers 20 July 05.CBR  
 Option Pkg Name: HSA-0145v2 Mil Pers & Recr Centers for Army & AF  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Air Reserve Personne, CO (FEQM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	40	0	0	0	82	122
NET CHANGE-Mil	0	-40	0	0	0	-82	-122
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	43	0	0	0	241	284
NET CHANGE-Civ	0	-43	0	0	0	-241	-284
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	40	0	0	0	0	40
Jobs Lost-Mil	0	0	0	0	0	40	40
NET CHANGE-Mil	0	40	0	0	0	-40	0
Jobs Gained-Civ	0	43	0	0	0	0	43
Jobs Lost-Civ	0	0	0	0	0	13	13
NET CHANGE-Civ	0	43	0	0	0	-13	30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	44	44
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	44	44
Jobs Gained-Civ	0	0	0	0	0	28	28
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	28	28
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Buckley AFB, CO (CRWU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	66	66
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	66	66
Jobs Gained-Civ	0	0	0	0	0	215	215
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	215	215
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0