



REPLY TO
ATTENTION OF

DCN: 7058

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-299

DAPR-ZB

14 APR 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)
Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.

2. The following candidate recommendation for HSA JCSG is enclosed:

HSA-0010R, Establish Joint Bases.

3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson or LTC (P) Tyrone Brown at 696-9448 (ext 136 or ext 134).

Encl

for Carla Coulson
DONALD C. TISON
Assistant Deputy Chief of Staff, G-8
Chairman Headquarters and
Support Activities JCSG

Coordination:

John D. Basye, as modified 4/14/05
OSD Office of the General Counsel

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Candidate Recommendation #HSA-0010R

Candidate Recommendation:

Realign McChord Air Force Base, WA by relocating the installation management functions to Ft. Lewis, WA, establishing Joint Base Lewis-McChord.

Realign Ft. Dix, NJ, and Naval Air Engineering Station Lakehurst, NJ, by relocating the installation management functions to McGuire Air Force Base, NJ; establishing Joint Base McGuire-Dix-Lakehurst.

Realign Naval Air Facility Washington, MD. by relocating the installation management functions to Andrews AFB, MD, establishing Joint Base Andrews-Naval Air Facility Washington, MD.

Realign Bolling AFB, D.C., by relocating the installation management functions to Naval District Washington at the Washington Navy Yard, D.C., establishing Joint Base Anacostia-Bolling-Naval Research Laboratory (NRL), D.C.

Realign Henderson Hall, VA, by relocating the installation management functions to Ft. Myer, VA, establishing Joint Base Myer-Henderson Hall, VA.

Realign Ft. Richardson, AK, by relocating the installation management functions to Elmendorf AFB, AK, establishing Joint Base Elmendorf/Richardson, AK.

Realign Hickam AFB, HI, by relocating the installation management functions to Naval Station Pearl Harbor, HI, establishing Joint Base Pearl Harbor-Hickam, HI.

Realign Ft. Sam Houston, TX, and Randolph AFB, TX, by relocating the installation management functions to Lackland AFB, TX.

Realign Naval Weapons Station Charleston, SC, by relocating the installation management functions to Charleston Air Force Base, SC.

Realign Ft. Eustis, VA, by relocating the installation management functions to Langley Air Force Base, VA.

Realign Ft. Story, VA, by relocating the installation management functions to Commander Naval Mid-Atlantic Region at Naval Station Norfolk, VA.

Realign Andersen AFB, Guam, by relocating the installation management functions to COMNAVMARIANNAS Guam.

Justification: All installations employ military, civilian, and contractor personnel to perform common functions in support of installation facilities and personnel. All installations execute these functions using similar or near similar processes. Because these installations share a common boundary with minimal distance between the major facilities or are in near proximity, there is significant opportunity to reduce duplication of efforts with resulting reduction of overall manpower and facilities requirements capable of generating savings which will be realized by paring unnecessary management personnel and achieving greater efficiencies through economies of scale. Intangible savings are expected to result from opportunities to consolidate and optimize existing and future service contract requirements. Additional opportunities for savings are also expected to result from establishment of a single space management authority capable of generating greater overall utilization of facilities and infrastructure. Further savings are expected to result from opportunities to reduce and correctly size both owned and contracted commercial fleets of base support vehicles and equipment consistent with the size of the combined facilities and supported populations. Regional efficiencies achieved as a result of Service regionalization of installation management will provide additional opportunities for overall savings as the designated installations are consolidated under regional management structures.

It is assumed that the receiving location will assume responsibility for all Base Operating Support (BOS) functions and the O&M portion of Sustainment, Restoration and Modernization (SRM). Specific exceptions not included in the functions to relocate are Health and Military Personnel Services. However, it is also the intent of this recommendation to allow OSD maximum flexibility for establishing general implementation guidance as well as specific implementation directives tailored to each receiving location.

In all but three realignments, discussed below, the quantitative military value score validated by military judgment was the primary basis for determining which installation was designated as the receiving location.

McGuire's quantitative military value compared to the Ft. Dix quantitative military value score was too close to be the sole factor for determining the receiving installation for installation management functions. Military judgment favored McGuire AFB as the receiving installation for the installation management functions because of its mission in support of operational forces compared to Ft. Dix which has a primary mission of support for Reserve Component training. As an installation accustomed to supporting operational forces, it was the military judgment of the JCSG that McGuire was better able to perform those functions for both locations.

Similarly, the quantitative military value score of Charleston AFB compared to that of Naval Weapons Station Charleston was too close to be the sole factor for determining the receiving installation for installation management functions. Military judgment favored Charleston AFB as the receiving installation for the installation

management functions because of its mission in support of operational forces compared to Naval Weapons Station Charleston which has a primary mission support to training and industrial activities. As an installation accustomed to supporting operational forces, it was the military judgment of the JCSG that Charleston AFB was better able to perform those functions for both locations.

Langley's quantitative military value score compared to the Ft. Eustis quantitative military value score was a clear margin for Ft. Eustis. However, pending changes to Ft. Eustis resulting from other BRAC recommendations causes military judgment to favor Langley AFB as the receiving installation for the installation management functions. Relocations of organizations currently based at Ft. Eustis will cause a significant population decline and overall reduction in the scope of the installation's supporting mission. Based on these changes, it was the military judgment of the JCSG that Langley was better able to perform these functions for both locations.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$49.3 million. The net of all costs and savings to the Department during the implementation period is a savings of \$760.9 million. Annual recurring savings to the Department after implementation are \$183.3 million with an immediate payback expected. The net present value of the costs and savings to the Department over 20 years is a savings of \$2,488.7 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 776 jobs (422 direct jobs and 354 indirect jobs) over the 2006-2011 period in the Tacoma, WA Metropolitan Division, which is .23 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 285 jobs (173 direct jobs and 112 indirect jobs) over the 2006-2011 period in the Edison, NJ Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 182 jobs (89 direct jobs and 93 indirect jobs) over the 2006-2011 period in the Camden, NJ Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 253 jobs (150 direct jobs and 103 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 412 jobs (224 direct jobs and 188 indirect jobs) over the 2006-2011 period in the Anchorage, AK Metropolitan Statistical Area economic area, which is .19 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 511 jobs (277 direct jobs and 234 indirect jobs) over the 2006-2011 period in the Honolulu, HI Metropolitan Statistical Area, which is a less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 382 jobs (189 direct jobs and 193 indirect jobs) over the 2006-2011 period in the San Antonio, TX Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 657 jobs (264 direct jobs and 393 indirect jobs) over the 2006-2011 period in the Charleston-North Charleston, SC Metropolitan Statistical Area, which is 0.2 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 546 jobs (238 direct jobs and 306 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 174 jobs (95 direct jobs and 79 indirect jobs) over the 2006-2011 period in the Guam County, GU economic area, which is .32 percent of economic area employment.

Community Infrastructure: Review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: Naval Air Engineering Station Lakehurst Lakehurst is in severe non-attainment for ozone (1hr). Some permit changes are possible. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resources areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does have potential impact on costs related to closure of temporary hazardous waste transfer site, modification of air permits, and update of spill plans at Naval Air Engineering Station Lakehurst. The approximately \$380K cost for these waste management and

environmental compliance actions were included in the payback calculations. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities.

9 Attachments:

- 1.) Competing Recommendations/Force Structure Capabilities
- 2.) Military Value Results
- 3.) Capacity Analysis
- 4.) COBRA Results
- 5.) Economic Impact Reports
- 6.) Installation Criterion 7 Profile
- 7.) Summary of Scenario Environmental Impacts
- 8.) 17 Dec 2004 Memo, Commander USTRANSCOM
- 9.) AF Comments Concerning COBRA Costs/Savings

Competing Recommendations: There are no known competing recommendations that affect this scenario. This recommendation integrates into a single recommendation, the following previously approved recommendations: HSA-0010, 0011, 0012, 0013, 0014, 0015, 0016, 0017, 0032, 0033, 0034, and 0127.

Force Structure Capabilities: This recommendation has been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end strength levels as reported in the 20-year Force structure plan remain relatively flat, it follows that this recommendation is consistent with the 20-Year Force Structure Plan.

CLOSE HOLD

Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

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HSA 0010R IM-Joint Bases



Headquarters & Support Activities
Joint Cross-Service Group
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HSA-JCSG-D-05-299

Capacity Analysis
Installation Management
Administrative Space Allocated to Installation Management

Admin Space (Sq Feet)	Current Capacity	Maximum Potential Capacity	Current Usage @200 GSF	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Bragg-Pope GC							
Ft. Bragg	294238	294238	238400	55838	0	19%	55838
Pope AFB	105882	105882	174600	(68718)	0	-65%	(68718)
BP Totals	400120	400120	413000	(12880)	0	-3%	(12880)
Charleston GC							
Charleston AFB	222186	222186	256000	(33814)	0	-15%	(33814)
NAVWPNSTA Charleston	67530	67530	63400	4130	0	6%	4130
C Totals	289716	289716	319400	(29684)	0	-10%	(29684)
Colorado Springs GC							
Ft. Carson	332314	332314	211000	121314	0	37%	121314
Peterson AFB	101305	101305	150000	(48695)	0	-48%	(48695)
Schriever AFB	50106	50106	72400	(22294)	0	-44%	(22294)
Cheyenne Mountain AFS	7500	7500	13600	(6100)	0	-81%	(6100)
USAF Academy	116146	116146	76400	39746		34%	39746
CS Totals	607371	607371	523400	83971	0	14%	83971
DC Area GC							
Ft. Myer	85524	85524	93800	(8276)	0	-10%	(8276)
Ft. McNair							
Ft. Belvoir	142768	142768	92800	49968	0	35%	49968
Ft. A.P. Hill	11450	11450	8600	2850	0	25%	2850
Ft. Meade	132444	132444	144600	(12156)	0	-9%	(12156)
Ft. Detrick	71338	71338	35100	36238	0	51%	36238
Aberdeen Proving Ground	221733	221733	123400	98333	0	44%	98333
Adelphi Laboratory Center	16256	16256	22000	(5744)	0	-35%	(5744)
Carlisle Barracks	55931	55931	76600	(20669)	0	-37%	(20669)
Letterkenny Army Depot	71402	71402	38800	32602	0	46%	32602
Walter Reed Medical Center	1535	1535	1600	(65)	0	-4%	(65)
Andrews AFB	398983	398983	355200	43783	0	11%	43783
Bolling AFB	166205	166205	231800	(65595)	0	-39%	(65595)
Dover AFB	500206	500206	414400	85806	0	17%	85806
COMNAVDIST Washington D. C.	378768	378768	394400	(15632)	0	-4%	(15632)
-Washington Navy Yard							
-NAVSURFWARCEN Dahlgren							
-NAVSURFWARCEN Indian Head							
-NAVSURFWARCEN Carderock							
-Anacostia Annex							
-Naval Air Facility Washington							
-NAVSTA Anapolis							
-Naval Research Lab							
NAS Patuxent River	88979	88979	87600	1379	0	2%	1379
Nat Naval Med Center Bethesda	22615	22615	182070	(159455)	0	-705%	(159455)
Naval Support Act Mechanicsburg	29200	29200	72200	(43000)	0	-147%	(43000)
MCB Quantico	352476	352476	181800	170676	0	48%	170676
CO HQBN HQMC Henderson Hall	28904	28904	29400	(496)	0	-2%	(496)
Marine Corps Barracks Washington D.C.	6029	6029	12200	(6171)	0	-102%	(6171)
DC Totals	2782746	2782746	2598370	184376	0	7%	184376
Dobbins-NAS Atlanta							
Dobbins ARB	329627	329627	135600	194027	0	59%	194027
NAS Atlanta	18591	18591	23200	(4609)	0	-25%	(4609)
DNAS Totals	348218	348218	158800	189418	0	54%	189418
Guam							
Anderson AFB	45805	45805	78400	(32595)	0	-71%	(32595)
COMNAVMARIANAS	108890	108890	82600	26290	0	24%	26290
G Totals	154695	154695	161000	(6305)	0	-4%	(6305)

Capacity Analysis
Installation Management
Administrative Space Allocated to Installation Management

Admin Space (Sq Feet)	Current Capacity	Maximum Potential Capacity	Current Usage @200 GSF	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Hampton Roads GC							
Ft. Eustis	75010	75010	115400	(40390)	0	-54%	(40390)
-Ft. Story							
Ft. Monroe	92268	92268	46200	46068	0	50%	46068
Langley AFB	237672	237672	160800	76872	0	32%	76872
NAVSHIPYD Norfolk	147736	147736	353000	(205264)	0	-139%	(205264)
NAVSTA Norfolk	20660	20660	23400	(2740)	0	-13%	(2740)
NAS Oceana	7040	7040	8400	(1360)	0	-19%	(1360)
NAVPHIBASE Little Creek	3280	3280	8200	(4920)	0	-150%	(4920)
WPNSTA Yorktown	11491	11491	3600	7891	0	69%	7891
Lafayette Annex	7363	7363	7400	(37)	0	-1%	(37)
NAVMEDCEN Portsmouth	42495	42495	134600	(92105)	0	-217%	(92105)
HR Totals	645015	645015	861000	(215985)	0	-33%	(215985)
Lewis-McChord GC							
Ft. Lewis	312201	312201	160200	152001	0	49%	152001
McChord AFB	596364	596364	386600	209764	0	35%	209764
LM Totals	908565	908565	546800	361765	0	40%	361765
McGuire-Dix-Lakehurst GC							
Ft. Dix	184133	184133	219000	(34867)	0	-19%	(34867)
Ft. Monmouth	102012	102012	83390	18622	0	18%	18622
McGuire AFB	250266	250266	199600	50666	0	20%	50666
NAVAIRENGSTA Lakehurst	29952	29952	50600	(20648)	0	-69%	(20648)
WPNSTA Earle Colt	32417	32417	21400	11017	0	34%	11017
MDL Totals	598780	598780	573990	24790	0	4%	24790
Mississippi Gulf Coast GC							
Keesler AFB	675376	675376	374000	301376	0	45%	301376
CBC Gulfport	85561	85561	33400	52161	0	61%	52161
NAVSTA Pascagoula	15430	15430	21400	(5970)	0	-39%	(5970)
MGC Totals	776367	776367	428800	347567	0	45%	347567
Oahu GC							
Schofield Barracks	66994	66994	142400	(75406)	0	-113%	(75406)
Ft. Shafter	14654	14654	40400	(25746)	0	-176%	(25746)
Tripler AMC	32110	32110	49400	(17290)	0	-54%	(17290)
Hickam AFB	53950	53950	166000	(112050)	0	-208%	(112050)
NAVSTA Pearl Harbor	227403	227403	81000	146403	0	64%	146403
NAVMAG Pearl Harbor	6260	6260	4800	1460	0	23%	1460
MCB Hawaii Kaneohe	166539	166539	152600	13939	0	8%	13939
O Totals	567910	567910	636600	(68690)	0	-12%	(68690)
Richardson-Elmendorf GC							
Ft. Richardson	9638	9638	18000	(8362)	0	-87%	(8362)
Elmendorf AFB	427459	427459	224800	202659	0	47%	202659
RE Totals	437097	437097	196668	240429	0	55%	240429
San Antonio GC							
Ft. Sam Houston	182623	182623	122000	60623	0	33%	60623
Lackland AFB	292008	292008	229800	62208	0	21%	62208
Randolph AFB	256244	256244	167800	88444	0	35%	88444
Brooks-City Base	131475	131475	71850	59625	0	45%	59625
SA Totals	862350	862350	591450	270900	0	31%	270900
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Capacity Analysis
Installation Management
Electrical Capacity

Installation Management Electric Units: KiloWatt Hours (KWH)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Exce:
Bragg-Pope GC						
Ft. Bragg	98038	181579	98038	83541	0	46%
Pope AFB	8603	11000	8603	2397	0	22%
BP Totals	106641	192579	106641	85938	0	45%
Charleston GC						
Charleston AFB	16675	20000	16675	3325	0	17%
NAVWPNSTA Charleston	24000	65000	24000	41000	0	63%
C Totals	40675	85000	40675	44325	0	52%
Colorado Springs GC						
Ft. Carson	21500	23000	21500	1500	0	7%
Peterson AFB	11605	633000	11605	621395	0	98%
Schriever AFB	9926	34650	9926	24724	0	71%
Cheyenne Mountain AFS	18150	34292	18150	16142	0	47%
USAF Academy	16443	36000	16443	19557	0	54%
CS Totals	77624	760942	77624	683318	0	90%
DC Area GC						
Ft. Myer	6878	17499	6878	10621	0	61%
Ft. McNair*	2716	2716	2716	2716	0	0%
Ft. Belvoir	35763	121000	35763	85237	0	70%
Ft. A.P. Hill	33258	66516	33258	33258	0	50%
Ft. Meade	19066	20000	19066	934	0	5%
Ft. Detrick	27979	149000	27979	121021	0	81%
Aberdeen Proving Ground	47000	92000	47000	45000	0	49%
Adelphi Laboratory Center	9000	28000	9000	19000	0	68%
Carlisle Barracks	4980	9000	4980	4020	0	45%
Letterkenny Army Depot	6772	50048	6772	43276	0	86%
Walter Reed Medical Center	17101	513022	17101	495921	0	97%
Andrews AFB	20709	138000	20709	117291	0	85%
Bolling AFB	10389	23520	10389	13131	0	56%
Dover AFB	16565	20000	16565	3435	0	17%
COMNAVDIST Washington D. C.	96291	283553	96291	187262	0	66%
-Washington Navy Yard						
-NAVSURFWARCEN Dahlgren						
-NAVSURFWARCEN Indian Head						
-NAVSURFWARCEN Carderock						
-Anacostia Annex						
-Naval Air Facility Washington						
-NAVSTA Annapolis						
-Naval Research Lab	25035	106407	25035	81372	0	76%
NAS Patuxent River	32526	61849	32526	29323	0	47%
Nat Naval Med Center Bethesda	17407	36000	17407	18593	0	52%
Naval Support Act Mechanicsburg	39779	52000	39779	12221	0	24%
MCB Quantico	37935	61510	37935	23575	0	38%
CO HQBN HQMC Henderson Hall	1575	2500	1575	925	0	37%
Marine Corps Barracks Washington D.C.	1696	1660	1696	(36)	0	-2%
DC Totals	510420	1855800	510420	1345380	0	72%
Dobbins-NAS Atlanta						
Dobbins ARB	3526	4000	3526	474	0	12%
NAS Atlanta	2812	13000	2812	10188	0	78%
DNAS Total	6338	17000	6338	10662	0	63%
Guam						
Anderson AFB	8102	25000	8102	16898	0	68%
COMNAVMARIANAS	28000	291800	28000	263800	0	90%
G Totals	36102	316800	36102	280698	0	89%

Capacity Analysis
Installation Management
Electrical Capacity

Installation Management Electric Units: KiloWatt Hours (KWH)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Exce:
Hampton Roads GC						
Ft. Eustis	24499	53000	24499	28501	0	54%
-Ft. Story						
Ft. Monroe	5950	4781533	5950	4775583	0	100%
Langley AFB	26621	30000	26621	3379	0	11%
NAVSHIPYD Norfolk	147563	399000	147563	251437	0	63%
NAVSTA Norfolk	32873	104200	32873	71327	0	68%
NAS Oceana	42280	116200	42280	73920	0	64%
NAVPHIBASE Little Creek	27490	70400	27490	42910	0	61%
WPNSTA Yorktown	11652	48750	11652	37098	0	76%
Lafayette Annex	13520	441875	13520	428355	0	97%
NAVMEDCEN Portsmouth	11140	28000	11140	16860	0	60%
HR Totals	343588	6072958	343588	5729370	0	94%
Lewis-McChord GC						
Ft. Lewis	34690	180000	34690	145310	0	81%
McChord AFB	16480	40000	16480	23520	0	59%
LM Totals	51170	220000	51170	168830	0	77%
McGuire-Dix-Lakehurst GC						
Ft. Dix*	5265	5265	5265	0	0	0%
Ft. Monmouth	18521	83800	18521	65279	0	78%
McGuire AFB	19290	21200	19290	1910	0	9%
NAVAIRENGSTA Lakehurst	8969	62000	8969	53031	0	86%
WPNSTA Earle Colt	25000	44880	25000	19880	0	44%
MDL Totals	77045	217145	77045	140100	0	65%
Mississippi Gulf Coast GC						
Keesler AFB	24044	98675	24044	74631	0	76%
CBC Gulfport	7999	36681	7999	28682	0	78%
NAVSTA Pascagoula	10108	15000	10108	4892	0	33%
MGC Totals	42151	150356	42151	108205	0	72%
Oahu GC						
Schofield Barracks	27320	916000	27320	888680	0	97%
Ft. Shafter	15299	113000	15299	97701	0	86%
Tripler AMC	7811	9000	7811	1189	0	13%
Hickam AFB	24096	42000	24096	17904	0	43%
NAVSTA Pearl Harbor	93000	202000	93000	109000	0	54%
NAVMAG Pearl Harbor	2000	8000	2000	6000	0	75%
MCB Hawaii Kaneohe	19405	56800	19405	37395	0	66%
O Totals	188931	1346800	188931	1157869	0	86%
Richardson-Elmendorf GC						
Ft. Richardson	10300	35200	10300	24900	0	71%
Elmendorf AFB	21100	57900	21100	36800	0	64%
RE Totals	31400	93100	31400	61700	0	66%
San Antonio GC						
Ft. Sam Houston	37195	68000	37195	30805	0	45%
Lackland AFB	43625	63000	43625	19375	0	31%
Randolph AFB	19353	30000	19353	10647	0	35%
Brooks-City Base	10008	80000	10008	69992	0	87%
SA Totals	110181	241000	110181	130819	0	54%

*Max Capacity reported as zero assumed = to consumption

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ss (Shortfall)
83541
2397
85938
3325
41000
44325
1500
621395
24724
16142
19557
683318
10621
0
85237
33258
934
121021
45000
19000
4020
43276
495921
117291
13131
3435
187262
81372
29323
18593
12221
23575
925
(36)
1345380
474
10188
10662
16898
263800
280698

Capacity Analysis
Installation Management
Electrical Capacity

ss (Shortfall)
28501
4775583
3379
251437
71327
73920
42910
37098
428355
16860
5729370
145310
23520
168830
0
65279
1910
53031
19880
140100
74631
28682
4892
108205
888680
97701
1189
17904
109000
6000
37395
1157869
24900
36800
61700
30805
19375
10647
69992
130819

Capacity Analysis
Installation Management
Natural Gas Capacity

Natural Gas Thousand Cubic Feet (MCF)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Bragg-Pope GC							
Ft. Bragg	8614	13504	8614	4890	0	36%	4890
Pope AFB	1091	3220	1091	2129	0	66%	2129
BP Totals	9705	16724	9705	7019	0	42%	7019
Charleston GC							
Charleston AFB	2386	6820	2386	4434	0	65%	4434
NAVWPNSTA Charleston	2393	9000	2393	6607	0	73%	6607
C Totals	4779	15820	4779	11041	0	70%	11041
Colorado Springs GC							
Ft. Carson	8773	10650	8773	1877	0	18%	1877
Peterson AFB	1700	25000	1700	23300	0	93%	23300
Schriever AFB	874	7920	874	7046	0	89%	7046
Cheyenne Mountain AFS	0	0	0	0	0	0%	0
USAF Academy	5214.4	3952	5214.4	(1262)	0	-32%	(1262)
CS Totals	16561.4	47522	16561.4	30961	0	65%	30961
DC Area GC							
Ft. Myer	557	10116	557	9559	0	94%	9559
Ft. McNair**	193	193	193	0	0	0%	0
Ft. Belvoir	3149	10000	3149	6851	0	69%	6851
Ft. A.P. Hill	0	0	0	0	0	0%	0
Ft. Meade	3850	6500	3850	2650	0	41%	2650
Ft. Detrick	19.16	200	19.16	181	0	90%	181
Aberdeen Proving Ground	300	1622	300	1322	0	82%	1322
Adelphi Laboratory Center	900	1900	900	1000	0	53%	1000
Carlisle Barracks	833	1632	833	799	0	49%	799
Letterkenny Army Depot	862	8352	862	7490	0	90%	7490
Walter Reed Medical Center***	29207	29207	29207	0	0	0%	0
Andrews AFB	4372	4800	4372	428	0	9%	428
Bolling AFB	878	3015	878	2137	0	71%	2137
Dover AFB	2185	4103	2185	1918	0	47%	1918
COMNAVDIST Washington D. C.	5618.6	9806	5618.6	4187	0	43%	4187
-Washington Navy Yard							
-NAVSURFWARCEN Dahlgren							
-NAVSURFWARCEN Indian Head							
-NAVSURFWARCEN Carderock							
-Anacostia Annex							
-Naval Air Facility Washington							
-NAVSTA Annapolis							
-Naval Research Lab	2091	12038	2091	9947	0	83%	9947
NAS Patuxent River	6000	300000	6000	294000	0	98%	294000
Nat Naval Med Center Bethesda	2227	4112	2227	1885	0	46%	1885
Naval Support Act Mechanicsburg	210.78	225.78	210.78	15	0	7%	15
MCB Quantico	3308	3000	3308	(308)	0	-10%	(308)
CO HQBN HQMC Henderson Hall	1575	2500	1575	925	0	37%	925
Marine Corps Barracks Washington D.C.	1499	1499	1499	0	0	0%	0
DC Totals	69834.54	414820.78	69834.54	344986	0	83%	344986
Dobbins-NAS Atlanta							
Dobbins ARB	600	1000	600	400	0	40%	400
NAS Atlanta	187	1500	187	1313	0	88%	1313
DNAS Total	787	2500	787	1713	0	69%	1713
Guam							
Anderson AFB	0	0	0	0	0	0%	0
COMNAVMARIANAS	0	0	0	0	0	0%	0

Capacity Analysis
Installation Management
Natural Gas Capacity

G Totals	0	0	0	0	0	0%	0
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Capacity Analysis
Installation Management
Natural Gas Capacity

Natural Gas Thousand Cubic Feet (MCF)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Hampton Roads GC							
Ft. Eustis	3356	9145	3356	5789	0	63%	5789
-Ft. Story							
Ft. Monroe	430	500	430	70	0	14%	70
Langley AFB	3322	7392	3322	4070	0	55%	4070
NAVSHIPYD Norfolk	44	66	44	22	0	33%	22
NAVSTA Norfolk	2117	3175	2117	1058	0	33%	1058
NAS Oceana	3891	7417	3891	3526	0	48%	3526
NAVPHIBASE Little Creek	16	240	16	224	0	93%	224
WPNSTA Yorktown	616	1164	616	548	0	47%	548
Lafayette Annex	960	1230	960	270	0	22%	270
NAVMEDCEN Portsmouth	886	1000	886	114	0	11%	114
HR Totals	15638	31329	15638	15691	0	50%	15691
Lewis-McChord GC							
Ft. Lewis***	5513	5513	5513	0	0	0%	0
McChord AFB	1503	2097	1503	594	0	28%	594
LM Totals	7016	7610	7016	594	0	8%	594
McGuire-Dix-Lakehurst GC							
Ft. Dix***	9800	9800	9800	0	0	0%	0
Ft. Monmouth	2616	7824	2616	5208	0	67%	5208
McGuire AFB	3742	4000	3742	258	0	6%	258
NAVAIRENGSTA Lakehurst	1140	24096	1140	22956	0	95%	22956
WPNSTA Earle Colt	3600	6100	3600	2500	0	41%	2500
MDL Totals	20898	51820	20898	30922	0	60%	30922
Mississippi Gulf Coast GC							
Keesler AFB	2690	20000	2690	17310	0	87%	17310
CBC Gulfport	504	2400	504	1896	0	79%	1896
NAVSTA Pascagoula	399	4000	399	3601	0	90%	3601
MGC Totals	3593	26400	3593	22807	0	86%	22807
Oahu GC							
Schofield Barracks	0	0	0	0	0	0%	0
Ft. Shafter	5.22	8500	5.22	8495	0	100%	8495
Tripler AMC	0	0	0	0	0	0%	0
Hickam AFB	0	0	0	0	0	0%	0
NAVSTA Pearl Harbor	0	0	0	0	0	0%	0
NAVMAG Pearl Harbor	0	0	0	0	0	0%	0
MCB Hawaii Kaneohe	0	0	0	0	0	0%	0
O Totals	5.22	8500	5.22	8495	0	100%	8495
Richardson-Elmendorf GC							
Ft. Richardson	5298	240000	5298	234702	0	98%	234702
Elmendorf AFB	12164	30000	12164	17836	0	59%	17836
RE Totals	17462	270000	17462	252538	0	94%	252538
San Antonio GC							
Ft. Sam Houston	3000	99000	3000	96000	0	97%	96000
Lackland AFB	4129	1500	4129	(2629)	0	-175%	(2629)
Randolph AFB	1366	4000	1366	2634	0	66%	2634
Brooks-City Base	1410	2640	1410	1230	0	47%	1230
SA Totals	9905	107140	9905	97235	0	91%	97235
Note: All zeros indicated no natural gas system							
**Max Capacity reported as zero assumed = to consumption							
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Do Not Release Under FOIA							

Capacity Analysis
Installation Management
Natural Gas Capacity

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Capacity Analysis
Installation Management
Natural Gas Capacity

Capacity Analysis
Installation Management
Natural Gas Capacity

Capacity Analysis
Installation Management
Potable Water Capacity

Potable Water Million Gallons per Day (MGD)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Bragg-Pope GC							
Ft. Bragg	7	16	7	9	0	56%	9
Pope AFB	1.4	13	1.4	12	0	89%	12
BP Totals	8.4	29	8.4	21	0	71%	21
Charleston GC							
Charleston AFB	1.1	27.1	1.1	26	0	96%	26
NAVWPNSTA Charleston	1.8	118	1.8	116	0	98%	116
C Totals	2.9	145.1	2.9	142	0	98%	142
Colorado Springs GC							
Ft. Carson	2.6	5	2.6	2	0	48%	2
Peterson AFB	4.2	34.6	4.2	30	0	88%	30
Schriever AFB	0.6	4.5	0.6	4	0	87%	4
Cheyenne Mountain AFS	0.1	182.4	0.1	182	0	100%	182
USAF Academy	3.9	6	3.9	2	0	35%	2
CS Totals	11.4	232.5	11.4	221	0	95%	221
DC Area GC							
Ft. Myer	1	3.5	1	3	0	71%	3
Ft. McNair	0.26	0.31	0.26	0	0	16%	0
Ft. Belvoir	2.6	14	2.6	11	0	81%	11
Ft. A.P. Hill	0.6	4.1	0.6	4	0	85%	4
Ft. Meade	3.4	8.3	3.4	5	0	59%	5
Ft. Detrick	1.7	4.3	1.7	3	0	60%	3
Aberdeen Proving Ground	3.3	10	3.3	7	0	67%	7
Adelphi Laboratory Center****	0.2	0.2	0.2	0	0	0%	0
Carlisle Barracks	0.5	0.9	0.5	0	0	44%	0
Letterkenny Army Depot	0.3	1.1	0.3	1	0	73%	1
Walter Reed Medical Center****	0.2	0.2	0.2	0	0	0%	0
Andrews AFB	2.4	341.1	2.4	339	0	99%	339
Bolling AFB	0.9	34	0.9	33	0	97%	33
Dover AFB	1.5	6	1.5	5	0	75%	5
COMNAVDIST Washington D. C.							
-Washington Navy Yard	2.7	34	2.7	31	0	92%	31
-NAVSURFWARCEN Dahlgren	0.5	1.2	0.5	1	0	58%	1
-NAVSURFWARCEN Indian Head	1.1	1.7	1.1	1	0	35%	1
-NAVSURFWARCEN Carderock	0.1	3	0.1	3	0	97%	3
-Anacostia Annex	3	59.6	3	57	0	95%	57
-Naval Air Facility Washington ***	0	0	0	0	0	0%	0
-NAVSTA Anapolis	0.9	2.5	0.9	2	0	64%	2
-Naval Research Lab	1	6.9	1	6	0	86%	6
NAS Patuxent River	1.1	4.6	1.1	4	0	76%	4
Nat Naval Med Center Bethesda	1	370	1	369	0	100%	369
Naval Support Act Mechanicsburg	1.5	25	1.5	24	0	94%	24
MCB Quantico	1.7	4.1	1.7	2	0	59%	2
CO HQBN HQMC Henderson Hall	0.1	2.2	0.1	2	0	95%	2
Marine Corps Barracks Washington D.C.* *	0	0	0	0	0	0%	0
DC Totals	33.56	942.81	33.56	909	0	96%	909
Dobbins-NAS Atlanta							
Dobbins ARB	0.1	3	0.1	3	0	97%	3
NAS Atlanta	56.5	125	56.5	69	0	55%	69
DNAS Total	56.6	128	56.6	71	0	56%	71
Guam							
Anderson AFB	2.6	5	2.6	2	0	48%	2
COMNAVMARIANAS	13.4	16.6	13.4	3	0	19%	3
G Totals	16	21.6	16	6	0	26%	6

Capacity Analysis
Installation Management
Potable Water Capacity

Potable Water Million Gallons per Day (MGD)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Hampton Roads GC							
Ft. Eustis	1.5	3.7	1.5	2	0	59%	2
-Ft. Story	0.2	7.6	0.2	7	0	97%	7
Ft. Monroe	0.4	6.1	0.4	6	0	93%	6
Langley AFB	1.9	9.5	1.9	8	0	80%	8
NAVSHIPYD Norfolk	2.3	33	2.3	31	0	93%	31
NAVSTA Norfolk	4.1	136	4.1	132	0	97%	132
NAS Oceana	1.3	10.5	1.3	9	0	88%	9
NAVPHIBASE Little Creek	2	136	2	134	0	99%	134
WPNSTA Yorktown	1.2	64	1.2	63	0	98%	63
Lafayette Annex	0.9	0.14	0.9	(1)	0	-543%	(1)
NAVMEDCEN Portsmouth	0.7	0.7	0.7	0	0	0%	0
HR Totals	16.5	407.24	16.5	391	0	96%	391
Lewis-McChord GC							
Ft. Lewis	10.8	17.9	10.8	7	0	40%	7
McChord AFB	3.4	8.5	3.4	5	0	60%	5
LM Totals	14.2	26.4	14.2	12	0	46%	12
McGuire-Dix-Lakehurst GC							
Ft. Dix	1.8	5	1.8	3	0	64%	3
Ft. Monmouth	0.6	115	0.6	114	0	0%	114
McGuire AFB	1.9	3.7	1.9	2	0	49%	2
NAVAIRENGSTA Lakehurst	0.4	1.8	0.4	1	0	78%	1
WPNSTA Earle Colt	0.4	3.5	0.4	3	0	89%	3
MDL Totals	5.1	129	5.1	124	0	692%	124
Mississippi Gulf Coast GC							
Keesler AFB	4.1	5.7	4.1	2	0	28%	2
CBC Gulfport	0.3	3.2	0.3	3	0	91%	3
NAVSTA Pascagoula	0.1	0.7	0.1	1	0	86%	1
MGC Totals	4.5	9.6	4.5	5	0	53%	5
Oahu GC							
Schofield Barracks	7.9	11.5	7.9	4	0	31%	4
Ft. Shafter	3.6	8	3.6	4	0	55%	4
Tripler AMC	0.5	3.7	0.5	3	0	86%	3
Hickam AFB*	9.5	0	9.5	(10)	0	0%	(10)
NAVSTA Pearl Harbor	31	51.8	31	21	0	40%	21
NAVMAG Pearl Harbor	0.47	0.56	0.47	0	0	16%	0
MCB Hawaii Kaneohe	3.1	33.1	3.1	30	0	91%	30
O Totals	56.07	108.66	56.07	53	0	48%	53
Richardson-Elmendorf GC							
Ft. Richardson	5.9	7	5.9	1	0	16%	1
Elmendorf AFB	2.7	2.7	2.7	0	0	0%	0
RE Totals	8.6	9.7	8.6	1	0	11%	1
San Antonio GC							
Ft. Sam Houston	4.1	15.6	4.1	12	0	74%	12
Lackland AFB	4.6	3.8	4.6	(1)	0	-21%	(1)
Randolph AFB	1.7	7.1	1.7	5	0	76%	5
Brooks-City Base	0.8	5	0.8	4	0	84%	4
SA Totals	11.2	31.5	11.2	20	0	64%	20
* Receives Water from Pearl Harbor							
** Receives from Washington Navy Yd(unmetered)							
*** Included in Andrews AFB							
****Max Capacity reported as zero assumed =to consumption							
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Capacity Analysis
Installation Management
Non-Potable Water Capacity

Non-potable Water Million Gallons per Day (MGD)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Bragg-Pope GC							
Ft. Bragg	0	0	0	0	0	0%	0
Pope AFB	0	0	0	0	0	0%	0
BP Totals	0	0	0	0	0	0%	0
Charleston GC							
Charleston AFB	0.2	0.65	0.2	0	0	69%	0
NAVWPNSTA Charleston	0.02	527	0.02	527	0	100%	527
C Totals	0.22	527.65	0.22	527	0	100%	527
Colorado Springs GC							
Ft. Carson	0.67	1	0.67	0	0	33%	0
Peterson AFB	0	0	0	0	0	0%	0
Schriever AFB	0	0.001	0	0	0	100%	0
Cheyenne Mountain AFS	0	0	0	0	0	0%	0
USAF Academy	2.67	5.01	2.67	2	0	47%	2
CS Totals	3.34	6.011	3.34	3	0	44%	3
DC Area GC							
Ft. Myer	0	0	0	0	0	0%	0
Ft. McNair	0	0	0	0	0	0%	0
Ft. Belvoir	0.15	0.69	0.15	1	0	78%	1
Ft. A.P. Hill	0	0	0	0	0	0%	0
Ft. Meade	0.27	0.78	0.27	1	0	65%	1
Ft. Detrick	0	0	0	0	0	0%	0
Aberdeen Proving Ground	0	0	0	0	0	0%	0
Adelphi Laboratory Center	0	0	0	0	0	0%	0
Carlisle Barracks	0.2	1.3	0.2	1	0	85%	1
Letterkenny Army Depot	0	0	0	0	0	0%	0
Walter Reed Medical Center	0	0	0	0	0	0%	0
Andrews AFB	0.5	3.74	0.5	3	0	87%	3
Bolling AFB	0	0	0	0	0	0%	0
Dover AFB	0	0	0	0	0	0%	0
COMNAVDIST Washington D. C.	4.17	16.3	4.17	12	0	74%	12
-Washington Navy Yard							
-NAVSURFWARCENT Dahlgren							
-NAVSURFWARCENT Indian Head							
-NAVSURFWARCENT Carderock							
-Anacostia Annex							
-Naval Air Facility Washington							
-NAVSTA Anapolis							
-Naval Research Lab							
NAS Patuxent River	0	0	0	0	0	0%	0
Nat Naval Med Center Bethesda	0	0	0	0	0	0%	0
Naval Support Act Mechanicsburg	0	22	0	22	0	100%	22
MCB Quantico	0	0	0	0	0	0%	0
CO HQBN HQMC Henderson Hall	0	0	0	0	0	0%	0
Marine Corps Barracks Washington D.C.	0	0	0	0	0	0%	0
DC Totals	5.29	44.81	5.29	40	0	88%	40
Dobbins-NAS Atlanta							
Dobbins ARB	0	0	0	0	0	0%	0
NAS Atlanta	0	0	0	0	0	0%	0
DNAS Total	0	0	0	0	0	0%	0
Guam							
Anderson AFB	0.03	0.29	0.03	0	0	0%	0
COMNAVMARIANAS	0	0	0	0	0	0%	0
G Totals	0.03	0.29	0.03	0	0	90%	0

Capacity Analysis
Installation Management
Non-Potable Water Capacity

Non-potable Water Million Gallons per Day (MGD)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Hampton Roads GC							
Ft. Eustis	1	3	1	2	0	67%	2
-Ft. Story							
Ft. Monroe	0	0	0	0	0	0%	0
Langley AFB	0	0	0	0	0	0%	0
NAVSHIPYD Norfolk	18.7	31	18.7	12	0	0%	12
NAVSTA Norfolk	0.3	0	0.3	(0)	0	0%	(0)
NAS Oceana	0.38	10	0.38	10	0	96%	10
NAVPHIBASE Little Creek	0.22	0.35	0.22	0	0	37%	0
WPNSTA Yorktown	0	1.4	0	1	0	100%	1
Lafayette Annex	0	0	0	0	0	0%	0
NAVMEDCEN Portsmouth	0	0	0	0	0	0%	0
HR Totals	20.6	45.75	20.6	25	0	55%	25
Lewis-McChord GC							
Ft. Lewis	3.5	4	3.5	1	0	13%	1
McChord AFB	0.25	1.3	0.25	1	0	81%	1
LM Totals	3.75	5.3	3.75	2	0	29%	2
McGuire-Dix-Lakehurst GC							
Ft. Dix	0.01	0	0.01	(0)	0	0%	(0)
Ft. Monmouth	0.16	0.09	0.16	(0)	0	-78%	(0)
McGuire AFB	0	0	0	0	0	0%	0
NAVAIRENGSTA Lakehurst	0.19	2	0.19	2	0	91%	2
WPNSTA Earle Colt	0	0	0	0	0	0%	0
MDL Totals	0.36	2.09	0.36	2	0	83%	2
Mississippi Gulf Coast GC							
Keesler AFB	0	0	0	0	0	0%	0
CBC Gulfport	0	0	0	0	0	0%	0
NAVSTA Pascagoula	0	0	0	0	0	0%	0
MGC Totals	0	0	0	0	0	0%	0
Oahu GC							
Schofield Barracks	0	0	0	0	0	0%	0
Ft. Shafter	0	0	0	0	0	0%	0
Tripler AMC	0	0	0	0	0	0%	0
Hickam AFB	0	0	0	0	0	0%	0
NAVSTA Pearl Harbor	0.1	0.2	0.1	0	0	0%	0
NAVMAG Pearl Harbor	0	0	0	0	0	0%	0
MCB Hawaii Kaneohe	0.5	0.7	0.5	0	0	29%	0
O Totals	0.6	0.9	0.6	0	0	33%	0
Richardson-Elmendorf GC							
Ft. Richardson	0	0	0	0	0	0%	0
Elmendorf AFB	0.03	2.66	0.03	3	0	99%	3
RE Totals	0.03	2.66	0.03	3	0	99%	3
San Antonio GC							
Ft. Sam Houston	1	2.5	1	2	0	60%	2
Lackland AFB	0	1.2	0	1	0	100%	1
Randolph AFB	0.53	0.6	0.53	0	0	12%	0
Brooks-City Base	0.08	5	0.08	5	0	98%	5
SA Totals	1.61	9.3	1.61	8	0	83%	8
Note: All zeros indicate no non-potable system							
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Do Not Release Under FOIA							

Capacity Analysis
Installation Management
Industrial Waste Water Capacity

Industrial Waste Water Million Gallons per Day (MGD)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Bragg-Pope GC							
Ft. Bragg	0	0	0	0	0	0%	0
Pope AFB	0	0	0	0	0	0%	0
BP Totals	0	0	0	0	0	0%	0
Charleston GC							
Charleston AFB	0.15	7.45	0.15	7	0	98%	7
NAVWPNSTA Charleston	0	0	0	0	0	0%	0
C Totals	0.15	7.45	0.15	7	0	98%	7
Colorado Springs GC							
Ft. Carson	0.08	0.46	0.08	0	0	83%	0
Peterson AFB	0	0	0	0	0	0%	0
Schriever AFB	0	0	0	0	0	0%	0
Cheyenne Mountain AFS	0	0	0	0	0	0%	0
USAF Academy	0	0	0	0	0	0%	0
CS Totals	0.08	0.46	0.08	0	0	83%	0
DC Area GC							
Ft. Myer	0	0	0	0	0	0%	0
Ft. McNair	0	0	0	0	0	0%	0
Ft. Belvoir	0	0	0	0	0	0%	0
Ft. A.P. Hill	0	0	0	0	0	0%	0
Ft. Meade	0	0	0	0	0	0%	0
Ft. Detrick	0	0	0	0	0	0%	0
Aberdeen Proving Ground	1.19	3	1.19	2	0	60%	2
Adelphi Laboratory Center	0	0	0	0	0	0%	0
Carlisle Barracks	0	0	0	0	0	0%	0
Letterkenny Army Depot	0.07	0.22	0.07	0	0	68%	0
Walter Reed Medical Center	0	0	0	0	0	0%	0
Andrews AFB	0	0	0	0	0	0%	0
Bolling AFB	0	0	0	0	0	0%	0
Dover AFB	0	0	0	0	0	0%	0
COMNAVDIST Washington D. C.	0.2	1	0.2	1	0	80%	1
-Washington Navy Yard	0	0	0	0	0	0%	0
-NAVSURFWARCEN Dahlgren	0	0	0	0	0	0%	0
-NAVSURFWARCEN Indian Head	0	0	0	0	0	0%	0
-NAVSURFWARCEN Carderock	0	0	0	0	0	0%	0
-Anacostia Annex	0	0	0	0	0	0%	0
-Naval Air Facility Washington	0	0	0	0	0	0%	0
-NAVSTA Anapolis	0	0	0	0	0	0%	0
-Naval Research Lab	0	0	0	0	0	0%	0
NAS Patuxent River	0	0	0	0	0	0%	0
Nat Naval Med Center Bethesda	0	0	0	0	0	0%	0
Naval Support Act Mechanicsburg	0	0	0	0	0	0%	0
MCB Quantico	0	0	0	0	0	0%	0
CO HQBN HQMC Henderson Hall	0	0	0	0	0	0%	0
Marine Corps Barracks Washington D.C.	0	0	0	0	0	0%	0
DC Totals	1.46	4.22	1.46	3	0	65%	3
Dobbins-NAS Atlanta							
Dobbins ARB	0	0	0	0	0	0%	0
NAS Atlanta	0	0	0	0	0	0%	0
DNAS Total	0	0	0	0	0	0%	0
Guam							
Anderson AFB	0	0	0	0	0	0%	0
COMNAVMARIANAS	0	0	0	0	0	0%	0

Capacity Analysis
Installation Management
Industrial Waste Water Capacity

G Totals	0	0	0	0	0	0%	0
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**Capacity Analysis
Installation Management
Industrial Waste Water Capacity**

Industrial Waste Water Million Gallons per Day (MGD)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Hampton Roads GC							
Ft. Eustis	0.07	3.9	0.07	4	0	98%	4
-Ft. Story	0.01	2.2	0.01	2	0	100%	2
Ft. Monroe	0	0	0	0	0	0%	0
Langley AFB	0	0	0	0	0	0%	0
NAVSHIPYD Norfolk	0.18	0.78	0.18	1	0	77%	1
NAVSTA Norfolk	0.34	0.75	0.34	0	0	0%	0
NAS Oceana	0	0	0	0	0	0%	0
NAVPHIBASE Little Creek	0	0	0	0	0	0%	0
WPNSTA Yorktown	0	0	0	0	0	0%	0
Lafayette Annex	0	0	0	0	0	0%	0
NAVMEDCEN Portsmouth	0	0	0	0	0	0%	0
HR Totals	0.6	7.63	0.6	7	0	92%	7
Lewis-McChord GC							
Ft. Lewis	0	0	0	0	0	0%	0
McChord AFB	0	0	0	0	0	0%	0
LM Totals	0	0	0	0	0	0%	0
McGuire-Dix-Lakehurst GC							
Ft. Dix	0	0	0	0	0	0%	0
Ft. Monmouth	0	0	0	0	0	0%	0
McGuire AFB	0	0	0	0	0	0%	0
NAVAIRENGSTA Lakehurst	0.04	0.43	0.04	0	0	91%	0
MDL Totals	0.04	0.43	0.04	0	0	0%	0
Mississippi Gulf Coast GC							
Keesler AFB	0	0	0	0	0	0%	0
CBC Gulfport	0	0	0	0	0	0%	0
NAVSTA Pascagoula	0	0	0	0	0	0%	0
MGC Totals	0	0	0	0	0	0%	0
Oahu GC							
Schofield Barracks	0	0	0	0	0	0%	0
Ft. Shafter	0	0	0	0	0	0%	0
Tripler AMC	0	0	0	0	0	0%	0
Hickam AFB	0	0	0	0	0	0%	0
NAVSTA Pearl Harbor	0.03	0.38	0.03	0	0	92%	0
NAVMAG Pearl Harbor	0	0	0	0	0	0%	0
MCB Hawaii Kaneohe	1.45	3	1.45	2	0	52%	2
O Totals	1.48	3.38	1.48	2	0	56%	2
Richardson-Elmendorf GC							
Ft. Richardson	0	0	0	0	0	0%	0
Elmendorf AFB	0	0	0	0	0	0%	0
RE Totals	0	0	0	0	0	0%	0
San Antonio GC							
Ft. Sam Houston	0	0	0	0	0	0%	0
Lackland AFB	0	0	0	0	0	0%	0
Randolph AFB	0	0	0	0	0	0%	0
Brooks-City Base	0	0	0	0	0	0%	0
SA Totals	0	0	0	0	0	0%	0
Note: All zeros indicate no industrial waste water system							
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Capacity Analysis
Installation Management
Sewage Treatment Capacity

Sanitary Sewage Treatment Million Gallons per Day (MGD)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Bragg-Pope GC							
Ft. Bragg	6.3	10	6.3	4	0	37%	4
Pope AFB	0.62	8	0.62	7	0	92%	7
BP Totals	6.92	18	6.92	11	0	62%	11
Charleston GC							
Charleston AFB	1.2	7.5	1.2	6	0	84%	6
NAVWPNSTA Charleston	1.3	72	1.3	71	0	98%	71
C Totals	2.5	79.5	2.5	77	0	97%	77
Colorado Springs GC							
Ft. Carson	1.43	4.2	1.43	3	0	66%	3
Peterson AFB	0.55	4.7	0.55	4	0	88%	4
Schriever AFB	0.1	2	0.1	2	0	95%	2
Cheyenne Mountain AFS#	0.1	0	0.1	(0)	0	0%	(0)
USAF Academy	1	2.2	1	1	0	55%	1
CS Totals	3.18	13.1	3.18	10	0	76%	10
DC Area GC							
Ft. Myer	0.62	15.7	0.62	15	0	96%	15
Ft. McNair	0.27	0.31	0.27	0	0	13%	0
Ft. Belvoir	1.9	12	1.9	10	0	84%	10
Ft. A.P. Hill	0.16	0.6	0.16	0	0	73%	0
Ft. Meade	2.8	4.5	2.8	2	0	38%	2
Ft. Detrick	1.33	2	1.33	1	0	34%	1
Aberdeen Proving Ground	2.3	7.2	2.3	5	0	68%	5
Adelphi Laboratory Center	0.1	0.49	0.1	0	0	80%	0
Carlisle Barracks	3	6	3	3	0	50%	3
Letterkenny Army Depot	0.17	0.5	0.17	0	0	66%	0
Walter Reed Medical Center***	0.23	0.23	0.23	0	0	0%	0
Andrews AFB	2.1	60	2.1	58	0	97%	58
Bolling AFB***	0.34	0.34	0.34	0	0	0%	0
Dover AFB	0.97	14.9	0.97	14	0	93%	14
COMNAVDIST Washington D. C.							
-Washington Navy Yard	1.89	4	1.89	0	0	53%	2
-NAVSURFWARcen Dahlgren	0.05	1.4	0.05	1	0	96%	1
-NAVSURFWARcen Indian Head	0.05	0.5	0.05	0	0	90%	0
-NAVSURFWARcen Carderock	0.04	2.3	0.04	2	0	98%	2
-Anacostia Annex	2.21	4.9	2.21	3	0	55%	3
-Naval Air Facility Washington##	0	0	0	0	0	0%	0
-NAVSTA Anapolis	1.01	1	1.01	(0)	0	-1%	(0)
-Naval Research Lab	0.03	0.06	0.03	0.06	0	0%	0
NAS Patuxent River	0.95	6	0.95	5	0	84%	5
Nat Naval Med Center Bethesda	0.84	0.84	0.84	0	0	0%	0
Naval Support Act Mechanicsburg	0.14	4	0.14	4	0	97%	4
MCB Quantico	2.11	3.6	2.11	1	0	41%	1
CO HQBN HQMC Henderson Hall	0.05	2.2	0.05	2	0	98%	2
Marine Corps Barracks Washington D.C.*	0	0	0	0	0	0%	0
DC Totals	25.66	155.57	25.66	130	0	84%	130
Dobbins-NAS Atlanta							
Dobbins ARB	0.13	0.9	0.13	1	0	86%	1
NAS Atlanta	48.6	216	48.6	167	0	78%	167
DNAS Total	48.73	216.9	48.73	168	0	78%	168
Guam							
Anderson AFB	0.92	1	0.92	0	0	0%	0
COMNAVMARIANAS	3.8	4.3	3.8	1	0	12%	1
G Totals	4.72	5.3	4.72	1	0	11%	1

Capacity Analysis
Installation Management
Sewage Treatment Capacity

Sanitary Sewage Treatment Million Gallons per Day (MGD)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Hampton Roads GC							
Ft. Eustis	1.28	3.9	1.28	3	0	67%	3
-Ft. Story	0.18	2.2	0.18	2	0	92%	2
Ft. Monroe	0.42	5.4	0.42	5	0	92%	5
Langley AFB	1.43	6.5	1.43	5	0	78%	5
NAVSHIPYD Norfolk	0.96	5.8	0.96	5	0	0%	5
NAVSTA Norfolk**	2.77	0	2.77	(3)	0	0%	(3)
NAS Oceana	1.07	0.006	1.07	(1)	0	-17733%	(1)
NAVPHIBASE Little Creek***	1.33	1.33	1.33	0	0	0%	0
WPNSTA Yorktown	0.05	15	0.05	15	0	100%	15
Lafayette Annex***	0.33	0.33	0.33	0	0	0%	0
NAVMEDCEN Portsmouth***	0.73	0.73	0.73	0	0	0%	0
HR Totals	10.55	41.196	10.55	31	0	74%	31
Lewis-McChord GC							
Ft. Lewis	3.43	7.45	3.43	4	0	54%	4
McChord AFB***	0.8	0.8	0.8	0	0	0%	0
LM Totals	4.23	8.25	4.23	4	0	49%	4
McGuire-Dix-Lakehurst GC							
Ft. Dix	3.32	12.7	3.32	9	0	74%	9
Ft. Monmouth	0.73	2.8	0.73	2	0	74%	2
McGuire AFB	1.6	4	1.6	2	0	60%	2
NAVAIRENGSTA Lakehurst	0.08	0.325	0.08	0	0	70%	14
WPNSTA Earle Colt	0.27	0.37	0.27	0	0	0%	0
MDL Totals	6	20.195	6	14	0	70%	14
Mississippi Gulf Coast GC							
Keesler AFB***	2.87	2.87	2.87	0	0	0%	0
CBC Gulfport	0.23	40	0.23	40	0	99%	40
NAVSTA Pascagoula	0.1	1	0.1	1	0	90%	1
MGC Totals	3.2	43.87	3.2	41	0	93%	41
Oahu GC							
Schofield Barracks	2.37	4.2	2.37	2	0	44%	2
Ft. Shafter	1.65	1.4	1.65	(0)	0	-18%	(0)
Tripler AMC	0.4	1.18	0.4	1	0	0%	1
Hickam AFB####	2.53	0	2.53	(3)	0	0%	(3)
NAVSTA Pearl Harbor	6.6	13	6.6	6	0	49%	6
NAVMAG Pearl Harbor#*	0	0	0	0	0	0	0
MCB Hawaii Kaneohe	1.45	3	1.45	2	0	52%	2
O Totals	15	22.78	15	8	0	34%	8
Richardson-Elmendorf GC							
Ft. Richardson	1.35	46	1.35	45	0	97%	45
Elmendorf AFB***	2.37	2.37	2.37	0	0	0%	0
RE Totals	3.72	48.37	3.72	45	0	92%	45
San Antonio GC							
Ft. Sam Houston	2.82	210.76	2.62	208	0	99%	208
Lackland AFB	2.75	3.74	2.75	1	0	26%	1
Randolph AFB	0.76	6.2	0.76	5	0	88%	5
Brooks-City Base****	0	0	0	0	0	0%	0
SA Totals	6.33	220.7	6.13	215	0	97%	215
#Included in Ft. Carson							
##Included in Andrews AFB							
####Max capacity included in Pearl Harbor							
**Max Capacity included in NAVSHPYD							
***Max Capacity reported as zero assumed = to outflow							
**** City owned and operated no report							
#*Included in Pearl Harbor							
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Capacity Analysis
Installation Management
Dining Facility Capacity

Dining Facilities (Patrons)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Bragg-Pope GC							
Ft. Bragg	8565	12640	7229	5411	0	43%	5411
Pope AFB	500	500	290	210	0	42%	210
BP Totals	9065	13140	7519	5621	0	43%	5621
Charleston GC							
Charleston AFB	238	238	753	(515)	0	-216%	(515)
NAVWPNSTA Charleston	810	810	2462	(1652)	0	-204%	(1652)
C Totals	1048	1048	3215	(2167)	0	-207%	(2167)
Colorado Springs GC							
Ft. Carson	3400	4850	2347	2503	0	52%	2503
Peterson AFB	292	292	320	(28)	0	-10%	(28)
Schriever AFB	328	328	1136	(808)	0	-246%	(808)
Cheyenne Mountain AFS	96	96	380	(284)	0	-296%	(284)
USAF Academy	237	237	50	187	0	79%	187
CS Totals	4353	5803	4233	1570	0	27%	1570
DC Area GC							
Ft. Myer	519	519	650	(131)	0	-25%	(131)
Ft. McNair	321	321	400	(79)	0	-25%	(79)
Ft. Belvoir	804	804	414	390	0	49%	390
Ft. A.P. Hill	1135	1135	441	694	0	61%	694
Ft. Meade	300	300	391	(91)	0	-30%	(91)
Ft. Detrick	100	100	71	29	0	29%	29
Aberdeen Proving Ground	2500	2500	1855	645	0	26%	645
Adelphi Laboratory Center	360	360	260	100	0	28%	100
Carlisle Barracks	0	0	0	0	0	0%	0
Letterkenny Army Depot	0	0	0	0	0	0%	0
Walter Reed Medical Center	0	0	0	0	0	0%	0
Andrews AFB	496	496	252	244	0	49%	244
Bolling AFB	345	345	306	39	0	11%	39
Dover AFB	276	276	270	6	0	2%	6
COMNAVDIST Washington D.C.							
-Washington Navy Yard*	0	0	0	0	0	0%	0
-NAVSURFWARCEN Dahlgren	220	220	238	(18)	0	-8%	(18)
-NAVSURFWARCEN Indian Head	139	139	78	61	0	44%	61
-NAVSURFWARCEN Carderock	0	0	0	0	0	0%	0
-Anacostia Annex	385	385	525	(140)	0	-36%	(140)
-Naval Air Facility Washington	0	0	0	0	0	0%	0
-NAVSTA Annapolis	123	123	142	(19)	0	-15%	(19)
-US Naval Academy	4578	4578	2551	2027	0	44%	2027
-Naval Research Lab	0	0	0	0	0	0%	0
NAS Patuxent River	284	284	375	(91)	0	-32%	(91)
Nat Naval Med Center Bethesda	483	483	936	(453)	0	-94%	(453)
Naval Support Act Mechanicsburg	0	0	0	0	0	0%	0
MCB Quantico	1529	1529	1367	162	0	11%	162
CO HQBN HQMC Henderson Hall	113	113	62	51	0	45%	51
Marine Corps Barracks Washington D.C.	212	212	146	66	0	31%	66
DC Totals	15222	15222	11730	3492	0	23%	3492
Dobbins-NAS Atlanta							
Dobbins ARB	180	180	391	(211)	0	-117%	(211)
NAS Atlanta	210	210	3525	(3315)	0	-1579%	(3315)
DNAS Total	390	390	3916	(3526)	0	-904%	(3526)
Guam							
Anderson AFB	275	275	162	113	0	41%	113
COMNAVMARIANAS	549	2355	563	1792	0	76%	1792
G Totals	824	2630	725	1905	0	72%	1905

Capacity Analysis
Installation Management
Dining Facility Capacity

Dining Facilities (Patrons)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Hampton Roads GC							
Ft. Eustis	3250	3900	1953	1947	0	50%	1947
-Ft. Story							
Ft. Monroe	0	0	0	0	0	0%	0
Langley AFB	450	450	790	(340)	0	-76%	(340)
NAVSTA Norfolk	493	493	650	(157)	0	-32%	(157)
NAS Oceana	935	935	695	240	0	26%	240
NAVSHIPYD Norfolk	470	470	204	266	0	57%	266
NAVPHIBASE Little Creek	410	410	448	(38)	0	-9%	(38)
WPNSTA Yorktown	269	269	601	(332)	0	-123%	(332)
Lafayette Annex	330	330	375	(45)	0	-14%	(45)
NAVMEDCEN Portsmouth	472	472	489	(17)	0	-4%	(17)
HR Totals	7079	7729	6205	1524	0	20%	1524
Lewis-McChord GC							
Ft. Lewis	7760	12940	5915	7025	0	54%	7025
McChord AFB	298	298	468	(170)	0	-57%	(170)
LM Totals	8058	13238	6383	6855	0	52%	6855
McGuire-Dix-Lakehurst GC							
Ft. Dix	4550	7200	2664	4536	0	63%	4536
Ft. Monmouth	440	440	216	224	0	51%	224
McGuire AFB	335	335	200	135	0	40%	135
NAVAIRENGSTA Lakehurst	634	634	219	415	0	65%	415
WPNSTA Earle Colt	0	0	0	0	0	0%	0
MDL Totals	5959	8609	3299	5310	0	62%	5310
Mississippi Gulf Coast GC							
Keesler AFB	1476	1476	2658	(1182)	0	-80%	(1182)
CBC Gulfport	458	458	510	(52)	0	-11%	(52)
NAVSTA Pascagoula	0	0	0	0	0	0%	0
MGC Totals	1934	1934	3168	(1234)	0	-64%	(1234)
Oahu GC							
Schofield Barracks	3359	3359	1984	1375	0	41%	1375
Ft. Shafter	200	200	83	117	0	59%	117
Tripler AMC	356	356	1600	(1244)	0	-349%	(1244)
Hickam AFB	280	280	300	(20)	0	-7%	(20)
NAVSTA Pearl Harbor	652	652	667	(15)	0	-2%	(15)
MCB Hawaii Kaneohe	886	886	748	138	0	16%	138
O Totals	5733	5733	5382	351	0	6%	351
Richardson-Elmendorf GC							
Ft. Richardson	702	1352	194	1158	0	86%	1158
Elmendorf AFB	559	559	1505	(946)	0	-169%	(946)
RE Totals	1261	1911	1699	212	0	11%	212
San Antonio GC							
Ft. Sam Houston	3100	3100	2048	1052	0	34%	1052
Lackland AFB	353	353	639	(286)	0	-81%	(286)
Randolph AFB	189	189	375	(186)	0	-98%	(186)
Brooks-City Base	0	0	0	0	0	0%	0
SA Totals	3642	3642	3062	580	0	16%	580
Note: All zeros indicate no dining facility operations							
*Included in Anacostia							
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Lodging (Rooms)	Current Capacity	Capacity Analysis Maximum Installation Potential Lodging Capacity	Management Capacity	Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)
Bragg-Pope GC							
Ft. Bragg	1134	1219	1609	(390)	0	-32%	(390)
Pope AFB	173	188	321	(133)	0	-71%	(133)
BP Totals	1307	1407	1930	(523)	0	-37%	(523)
Charleston GC							
Charleston AFB	136	206	410	(204)	0	-99%	(204)
NAVWPNSTA Charleston	2	2	2	0	0	0%	0
C Totals	138	208	412	(204)	0	-98%	(204)
Colorado Springs GC							
Ft. Carson	301	342	438	(96)	0	-28%	(96)
Peterson AFB	194	228	386	(158)	0	-69%	(158)
Schriever AFB	0	0	0	0	0	0%	0
Cheyenne Mountain AFS	0	0	0	0	0	0%	0
USAF Academy	75	113	80	33	0	29%	33
CS Totals	570	683	904	(221)	0	-32%	(221)
DC Area GC							
Ft. Myer	23	30	58	(28)	0	-93%	(28)
Ft. McNair	0	0	0	0	0	0%	0
Ft. Belvoir	408	530	446	84	0	16%	84
Ft. A.P. Hill	201	268	224	44	0	16%	44
Ft. Meade	198	251	381	(130)	0	-52%	(130)
Ft. Detrick	15	24	29	(5)	0	-21%	(5)
Aberdeen Proving Ground	424	466	530	(64)	0	-14%	(64)
Adelphi Laboratory Center	0	0	0	0	0	0%	0
Carlisle Barracks	73	122	99	23	0	19%	23
Letterkenny Army Depot	0	0	0	0	0	0%	0
Walter Reed Medical Center	263	317	263	54	0	17%	54
Andrews AFB	332	426	706	(280)	0	-66%	(280)
Bolling AFB	385	448	387	61	0	14%	61
Dover AFB	295	355	558	(203)	0	-57%	(203)
COMNAVDIST Washington D. C.	133	155	171	(16)	0	-10%	(16)
-Washington Navy Yard							
-NAVSURFWARCEN Dahlgren							
-NAVSURFWARCEN Indian Head							
-NAVSURFWARCEN Carderock							
-Anacostia Annex							
-Naval Air Facility Washington							
-NAVSTA Anapolis							
-Naval Research Lab							
NAS Patuxent River	48	50	57	(7)	0	-14%	(7)
Nat Naval Med Center Bethesda	412	634	618	16	0	3%	16
Naval Support Act Mechanicsburg	0	0	0	0	0	0%	0
MCB Quantico	108	129	195	(66)	0	-51%	(66)
CO HQBN HQMC Henderson Hall	0	0	0	0	0	0%	0
Marine Corps Barracks Washington D.C.	0	0	0	0	0	0%	0
DC Totals	3318	4205	4722	(517)	0	-12%	(517)
Dobbins-NAS Atlanta							
Dobbins ARB	173	222	233	(11)	0	-5%	(11)
NAS Atlanta	0	0	0	0	0	0%	0
DNAS Total	173	222	233	(11)	0	-5%	(11)
Guam							
Anderson AFB	587	587	639	(52)	0	-9%	(52)
COMNAVMARIANAS	577	663	604	59	0	9%	59
G Totals	1164	1250	1243	7	0	1%	7

Lodging (Rooms)	Current Capacity	Capacity Analysis	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)		
		Installation Capacity	Management Capacity	Usage Capacity			
Hampton Roads GC							
Ft. Eustis	220	302	529	(227)	0	-75%	(227)
-Ft. Story							
Ft. Monroe	25	31	81	(50)	0	-161%	(50)
Langley AFB	266	328	503	(175)	0	-53%	(175)
NAVSHIPYD Norfolk	652	795	744	51		6%	51
NAVSTA Norfolk	1146	1381	1166	215	0	16%	215
NAS Oceana	564	672	666	6	0	1%	6
NAVPHIBASE Little Creek	479	599	512	87	0	15%	87
WPNSTA Yorktown	60	74	134	(60)	0	-81%	(60)
Lafayette Annex	21	52	21	31	0	60%	31
NAVMEDCEN Portsmouth	0	0	0	0	0	0%	0
HR Totals	3433	4234	4356	(122)	0	-3%	(122)
Lewis-McChord GC							
Ft. Lewis	852	1738	944	794	0	46%	794
McChord AFB	276	325	377	(52)	0	-16%	(52)
LM Totals	1128	2063	1321	742	0	36%	742
McGuire-Dix-Lakehurst GC							
Ft. Dix	828	1104	873	231	0	21%	231
Ft. Monmouth	163	194	169	25	0	13%	25
McGuire AFB	562	632	845	(213)	0	-34%	(213)
NAVAIRENGSTA Lakehurst	50	173	54	119	0	69%	119
WPNSTA Earle Colt	4	6	4	2	0	33%	2
MDL Totals	1607	2109	1945	164	0	8%	164
Mississippi Gulf Coast GC							
Keesler AFB	1176	1307	2075	(768)	0	-59%	(768)
CBC Gulfport	32	39	116	(77)	0	-197%	(77)
NAVSTA Pascagoula	148	235	153	82	0	35%	82
MGC Totals	1356	1581	2344	(763)	0	-48%	(763)
Oahu GC							
Schofield Barracks	236	262	273	(11)	0	-4%	(11)
Ft. Shafter	76	103	76	27	0	26%	27
Tripler AMC	0	0	0	0	0	0%	0
Hickam AFB	401	446	487	(41)	0	-9%	(41)
NAVSTA Pearl Harbor	468	659	542	117	0	18%	117
NAVMAG Pearl Harbor	0	0	0	0	0	0%	0
MCB Hawaii Kaneohe	100	130	100	30	0	23%	30
O Totals	1281	1600	1478	122	0	8%	122
Richardson-Elmendorf GC							
Ft. Richardson	326	510	333	177	0	35%	177
Elmendorf AFB	261	544	271	273	0	50%	273
RE Totals	587	1054	604	450	0	43%	450
San Antonio GC							
Ft. Sam Houston	579	733	579	154	0	21%	154
Lackland AFB	2254	2504	2631	(127)	0	-5%	(127)
Randolph AFB	513	558	557	1	0	0%	1
Brooks-City Base	196	211	299	(88)	0	-42%	(88)
SA Totals	3542	4006	4066	(60)	0	-1%	(60)
Note: All zeros indicate no lodging activity							
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Child Dev (Patrons)	Current Capacity	Child Development Capacity	Analysis Management Center Capacity	Capacity Available to Surge	Capacity Required to Surge	Usage based on FY01-03 Average	
						Excess (Shortfall)	
Bragg-Pope GC							
Ft. Bragg	782	782	712	70	0	9%	70
Pope AFB	141	141	271	(130)	0	-92%	(130)
BP Totals	923	923	983	(60)	0	-7%	(60)
Charleston GC							
Charleston AFB	116	116	203	(87)	0	-75%	(87)
NAVWPNSTA Charleston	200	200	301	(101)	0	-51%	(101)
C Totals	316	316	504	(188)	0	-59%	(188)
Colorado Springs GC							
Ft. Carson	588	588	563	25	0	4%	25
Peterson AFB	350	350	379	(29)	0	-8%	(29)
Schriever AFB	270	270	89	181	0	67%	181
Cheyenne Mountain AFS	0	0	0	0	0	0%	0
USAF Academy	216	216	286	(70)	0	-32%	(70)
CS Totals	1424	1424	1317	107	0	8%	107
DC Area GC							
Ft. Myer	264	264	430	(166)	0	-63%	(166)
Ft. McNair	0	0	0	0	0	0%	0
Ft. Belvoir	492	492	570	(78)	0	-16%	(78)
Ft. A.P. Hill	0	0	0	0	0	0%	0
Ft. Meade	794	794	1317	(523)	0	-66%	(523)
Ft. Detrick	134	134	247	(113)	0	-84%	(113)
Aberdeen Proving Ground	284	284	326	(42)	0	-15%	(42)
Adelphi Laboratory Center	0	0	0	0	0	0%	0
Carlisle Barracks	99	99	104	(5)	0	-5%	(5)
Letterkenny Army Depot	0	0	0	0	0	0%	0
Walter Reed Medical Center	105	105	180	(75)	0	-71%	(75)
Andrews AFB	688	688	727	(39)	0	-6%	(39)
Bolling AFB	476	476	678	(202)	0	-42%	(202)
Dover AFB	224	224	293	(69)	0	-31%	(69)
COMNAVDIST Washington D. C.	566	566	689	(123)	0	-22%	(123)
-Washington Navy Yard							
-NAVSURFWARCENT Dahlgren							
-NAVSURFWARCENT Indian Head							
-NAVSURFWARCENT Carderock							
-Anacostia Annex							
-Naval Air Facility Washington							
-NAVSTA Anapolis							
-Naval Research Lab							
NAS Patuxent River	209	209	349	(140)	0	-67%	(140)
Nat Naval Med Center Bethesda	290	290	313	(23)	0	-8%	(23)
Naval Support Act Mechanicsburg	216	216	195	21	0	10%	21
MCB Quantico	294	294	256	38	0	13%	38
CO HQBN HQMC Henderson Hall	0	0	0	0	0	0%	0
Marine Corps Barracks Washington D.C.	0	0	0	0	0	0%	0
DC Totals	5135	5135	6674	(1539)	0	-30%	(1539)
Dobbins-NAS Atlanta							
Dobbins ARB	0	0	0	0	0	0%	0
NAS Atlanta	72	72	82	(10)	0	-14%	(10)
DNAS Total	72	72	82	(10)	0	-14%	(10)
Guam							
Anderson AFB	147	147	106	41	0	28%	41
COMNAVMARIANAS	444	444	196	248	0	56%	248
G Totals	591	591	302	289	0	49%	289

Child Dev (Patrons)	Current Capacity	Max Capacity Installation Child Development	Analysis Management Center Capacity	Capacity Available to Surge	Capacity Required to Surge	Capacity Sage based on FY01-03 Average	Excess (Shortfall)
Hampton Roads GC							
Ft. Eustis	363	363	424	(61)	0	-17%	(61)
-Ft. Story							
Ft. Monroe	114	114	130	(16)	0	-14%	(16)
Langley AFB	314	314	439	(125)	0	-40%	(125)
NAVSHIPYD Norfolk	58	58	133	(75)	0	-129%	(75)
NAVSTA Norfolk*	0	0	0	0	0	0%	0
NAS Oceana	220	220	330	(110)	0	-50%	(110)
NAVPHIBASE Little Creek	202	202	346	(144)	0	-71%	(144)
WPNSTA Yorktown	90	90	114	(24)	0	-27%	(24)
Lafayette Annex	374	374	573	(199)	0	-53%	(199)
NAVMEDCEN Portsmouth	70	70	31	39	0	56%	39
HR Totals	1805	1805	2520	(715)	0	-40%	(715)
Lewis-McChord GC							
Ft. Lewis	692	692	1217	(525)	0	-76%	(525)
McChord AFB	438	438	435	3	0	1%	3
LM Totals	1130	1130	1652	(522)	0	-46%	(522)
McGuire-Dix-Lakehurst GC							
Ft. Dix	330	330	281	49	0	15%	49
Ft. Monmouth	196	196	275	(79)	0	-40%	(79)
McGuire AFB	321	321	373	(52)	0	-16%	(52)
NAVAIRENGSTA Lakehurst	130	130	98	32	0	25%	32
WPNSTA Earle Colt	104	104	97	7	0	7%	7
MDL Totals	1081	1081	1124	(43)	0	-4%	(43)
Mississippi Gulf Coast GC							
Keesler AFB	264	264	421	(157)	0	-59%	(157)
CBC Gulfport	232	232	207	25	0	11%	25
NAVSTA Pascagoula	0	0	0	0	0	0%	0
MGC Totals	496	496	628	(132)	0	-27%	(132)
Oahu GC							
Schofield Barracks	493	493	760	(267)	0	-54%	(267)
Ft. Shafter	251	251	396	(145)	0	-58%	(145)
Tripler AMC	19	19	71	(52)	0	-274%	(52)
Hickam AFB	463	463	599	(136)	0	-29%	(136)
NAVSTA Pearl Harbor	256	256	507	(251)	0	-98%	(251)
NAVMAG Pearl Harbor	0	0	0	0	0	0%	0
MCB Hawaii Kaneohe	254	254	633	(379)	0	-149%	(379)
O Totals	1736	1736	2966	(1230)	0	-71%	(1230)
Richardson-Elmendorf GC							
Ft. Richardson	230	230	308	(78)	0	-34%	(78)
Elmendorf AFB	538	538	471	67	0	12%	67
RE Totals	768	768	779	(11)	0	-1%	(11)
San Antonio GC							
Ft. Sam Houston	402	402	502	(100)	0	-25%	(100)
Lackland AFB	550	550	671	(121)	0	-22%	(121)
Randolph AFB	353	353	627	(274)	0	-78%	(274)
Brooks-City Base	79	79	60	19	0	24%	19
SA Totals	1384	1384	1860	(476)	0	-34%	(476)
Note: All zeros indicate no Child Development Center							
*Supported by Lafayette Annex							
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Chapels (Patrons)	Current Capacity	Capacity Analysis Maximum Installation Potential Chapel Capacity	Management Current Capacity	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Bragg-Pope GC							
Ft. Bragg	2630	2630	2500	130	0	5%	130
Pope AFB	263	263	412	(149)	0	-57%	(149)
BP Totals	2893	2893	2912	(19)	0	-1%	(19)
Charleston GC							
Charleston AFB	250	250	506	(256)	0	-102%	(256)
NAVWPNSTA Charleston	550	550	456	94	0	17%	94
C Totals	800	800	962	(162)	0	-20%	(162)
Colorado Springs GC							
Ft. Carson	1175	1175	545	630	0	54%	630
Peterson AFB	428	428	157	271	0	63%	271
Schriever AFB	0	0	0	0	0	0%	0
Cheyenne Mountain AFS	20	20	0	20	0	100%	20
USAF Academy	2274	2274	2592	(318)	0	-14%	(318)
CS Totals	3897	3897	3294	603	0	15%	603
DC Area GC							
Ft. Myer	900	900	815	85	0	9%	85
Ft. McNair	0	0	0	0	0	0%	0
Ft. Belvoir	1350	1350	860	490	0	36%	490
Ft. A.P. Hill	160	160	0	160	0	100%	160
Ft. Meade	1254	1254	1756	(502)	0	-40%	(502)
Ft. Detrick	200	200	101	99	0	50%	99
Aberdeen Proving Ground	704	704	568	136	0	19%	136
Adelphi Laboratory Center	0	0	0	0	0	0%	0
Carlisle Barracks	330	330	244	86	0	26%	86
Letterkenny Army Depot	0	0	0	0	0	0%	0
Walter Reed Medical Center	300	300	564	(264)	0	-88%	(264)
Andrews AFB	930	930	916	14	0	2%	14
Bolling AFB	600	600	1261	(661)	0	-110%	(661)
Dover AFB	696	696	721	(25)	0	-4%	(25)
COMNAVDIST Washington D. C.	780	780	263	517	0	66%	517
-Washington Navy Yard							
-NAVSURFWARCEN Dahlgren							
-NAVSURFWARCEN Indian Head							
-NAVSURFWARCEN Carderock							
-Anacostia Annex							
-Naval Air Facility Washington							
-NAVSTA Anapolis	2800	2800	1592	1208	0	43%	1208
-Naval Research Lab							
NAS Patuxent River	290	290	218	72	0	25%	72
Nat Naval Med Center Bethesda	156	156	238	(82)	0	-53%	(82)
Naval Support Act Mechanicsburg	0	0	0	0	0	0%	0
MCB Quantico	500	500	1057	(557)	0	-111%	(557)
CO HQBN HQMC Henderson Hall	100	100	75	25	0	25%	25
Marine Corps Barracks Washington D.C.	0	0	0	0	0	0%	0
DC Totals	12050	12050	11249	801	0	7%	801
Dobbins-NAS Atlanta							
Dobbins ARB	220	220	39	181	0	82%	181
NAS Atlanta	120	120	51	69	0	58%	69
DNAS Total	340	340	90	250	0	74%	250
Guam							
Anderson AFB	790	790	1513	(723)	0	-92%	(723)
COMNAVMARIANAS	0	0	0	0	0	0%	0
G Totals	790	790	1513	(723)	0	-92%	(723)

Chapels (Patrons)	Current Capacity	Capacity Analysis	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)		
		Installation Capacity Management Usage Chapel Capacity					
Hampton Roads GC							
Ft. Eustis	2400	2400	1359	1041	0	43%	1041
-Ft. Story							
Ft. Monroe	425	425	491	(66)	0	-16%	(66)
Langley AFB	675	675	263	412	0	61%	412
NAVSHIPYD Norfolk	125	125	44	81	0	65%	81
NAVSTA Norfolk	183	183	82	101	0	55%	101
NAS Oceana	931	931	361	570	0	61%	570
NAVPHIBASE Little Creek	650	650	380	270	0	42%	270
WPNSTA Yorktown	210	210	53	157	0	75%	157
Lafayette Annex	143	143	83	60	0	42%	60
NAVMEDCEN Portsmouth	250	250	131	119	0	48%	119
HR Totals	5992	5992	3247	2745	0	46%	2745
Lewis-McChord GC							
Ft. Lewis	2662	2662	4176	(1514)	0	-57%	(1514)
McChord AFB	400	400	416	(16)	0	-4%	(16)
LM Totals	3062	3062	4592	(1530)	0	-50%	(1530)
McGuire-Dix-Lakehurst GC							
Ft. Dix	650	650	470	180	0	28%	180
Ft. Monmouth	600	600	132	468	0	78%	468
McGuire AFB	620	620	695	(75)	0	-12%	(75)
NAVAIRENGSTA Lakehurst	245	245	125	120	0	49%	120
WPNSTA Earle Colt	150	150	39	111	0	74%	111
MDL Totals	2265	2265	1461	804	0	35%	804
Mississippi Gulf Coast GC							
Keesler AFB	760	760	347	413	0	54%	413
CBC Gulfport	250	250	188	62	0	25%	62
NAVSTA Pascagoula	0	0	0	0	0	0%	0
MGC Totals	1010	1010	535	475	0	47%	475
Oahu GC							
Schofield Barracks	1620	1620	1298	322	0	20%	322
Ft. Shafter	496	496	985	(489)	0	-99%	(489)
Tripler AMC	400	400	460	(60)	0	-15%	(60)
Hickam AFB	790	790	1513	(723)	0	-92%	(723)
NAVSTA Pearl Harbor	579	579	386	193	0	33%	193
NAVMAG Pearl Harbor	0	0	0	0	0	0	0
MCB Hawaii Kaneohe	547	547	123	424	0	78%	424
O Totals	4432	4432	4765	(333)	0	-8%	(333)
Richardson-Elmendorf GC							
Ft. Richardson	350	350	290	60	0	17%	60
Elmendorf AFB	550	550	237	313	0	57%	313
RE Totals	900	900	527	373	0	41%	373
San Antonio GC							
Ft. Sam Houston	1458	1458	1602	(144)	0	-10%	(144)
Lackland AFB	3090	3090	5875	(2785)	0	-90%	(2785)
Randolph AFB	722	722	398	324	0	45%	324
Brooks-City Base	125	125	82	43	0	34%	43
SA Totals	5395	5395	7957	(2562)	0	-47%	(2562)
Note: All zeros indicate no chapel services							
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Libraries (Patrons)	Current Capacity	Capacity Analysis Maximum Installation Potential Library Capacity	Management Current Usage	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)	
Bragg-Pope GC							
Ft. Bragg	771	771	263	508	0	66%	508
Pope AFB	51	51	200	(149)	0	-292%	(149)
BP Totals	822	822	464	358	0	44%	358
Charleston GC							
Charleston AFB	222	222	115	107	0	48%	107
NAVWPNSTA Charleston	70	70	132	(62)	0	-89%	(62)
C Totals	292	292	247	45	0	15%	45
Colorado Springs GC							
Ft. Carson	850	850	319	531	0	62%	531
Peterson AFB	169	169	232	(63)	0	-37%	(63)
Schriever AFB	0	0	0	0	0	0%	0
Cheyenne Mountain AFS	0	0	0	0	0	0%	0
USAF Academy	100	100	73	27	0	27%	27
CS Totals	1119	1119	625	494	0	44%	494
DC Area GC							
Ft. Myer	73	73	58	15	0	21%	15
Ft. McNair	0	0	0	0	0	0%	0
Ft. Belvoir	449	449	244	205	0	46%	205
Ft. A.P. Hill	0	0	0	0	0	0%	0
Ft. Meade	400	400	130	270	0	68%	270
Ft. Detrick	117	117	111	6	0	5%	6
Aberdeen Proving Ground	147	147	70	77	0	52%	77
Adelphi Laboratory Center	0	0	0	0	0	0%	0
Carlisle Barracks	0	0	0	0	0	0%	0
Letterkenny Army Depot	0	0	0	0	0	0%	0
Walter Reed Medical Center	150	150	37	113	0	75%	113
Andrews AFB	114	114	260	(146)	0	-128%	(146)
Bolling AFB	55	55	239	(184)	0	-335%	(184)
Dover AFB	133	133	108	25	0	19%	25
COMNAVDIST Washington D. C.	121	121	50	71	0	59%	71
-Washington Navy Yard							
-NAVSURFWARCEN Dahlgren							
-NAVSURFWARCEN Indian Head							
-NAVSURFWARCEN Carderock							
-Anacostia Annex							
-Naval Air Facility Washington							
-NAVSTA Anapolis							
-Naval Research Lab							
NAS Patuxent River	425	425	303	122	0	29%	122
Nat Naval Med Center Bethesda	0	0	0	0	0	0%	0
Naval Support Act Mechanicsburg	0	0	0	0	0	0%	0
MCB Quantico	0	0	0	0	0	0%	0
CO HQBN HQMC Henderson Hall	0	0	0	0	0	0%	0
Marine Corps Barracks Washington D.C.	0	0	0	0	0	0%	0
DC Totals	2184	2184	1613	571	0	26%	571
Dobbins-NAS Atlanta							
Dobbins ARB	0	0	0	0	0	0%	0
NAS Atlanta	0	0	0	0	0	0%	0
DNAS Total	0	0	0	0	0	0%	0
Guam							
Anderson AFB	82	82	165	(83)	0	-101%	(83)
COMNAVMARIANAS	78	78	37	41	0	53%	41
G Totals	160	160	202	(42)	0	-26%	(42)

Libraries (Patrons)	Current Capacity	Capacity Analysis	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)		
		Installation Capacity Current Capacity	Management Usage				
Hampton Roads GC							
Ft. Eustis	798	798	137	661	0	83%	661
-Ft. Story							
Ft. Monroe	172	172	143	29	0	17%	29
Langley AFB	325	325	304	21	0	6%	21
NAVSHIPYD Norfolk	0	0	0	0	0	0%	0
NAVSTA Norfolk	0	0	0	0	0	0%	0
NAS Oceana	127	127	77	50	0	39%	50
NAVPHIBASE Little Creek	346	346	172	174	0	50%	174
WPNSTA Yorktown	0	0	0	0	0	0%	0
Lafayette Annex	0	0	0	0	0	0%	0
NAVMEDCEN Portsmouth	0	0	0	0	0	0%	0
HR Totals	1768	1768	834	934	0	53%	934
Lewis-McChord GC							
Ft. Lewis	2050	2050	984	1066	0	52%	1066
McChord AFB	130	130	189	(59)	0	-45%	(59)
LM Totals	2180	2180	1173	1007	0	46%	1007
McGuire-Dix-Lakehurst GC							
Ft. Dix	459	459	258	201	0	44%	201
Ft. Monmouth	116	116	83	33	0	28%	33
McGuire AFB	139	139	90	49	0	35%	49
NAVAIRENGSTA Lakehurst	0	0	0	0	0	0%	0
WPNSTA Earle Colt	12	12	3	9	0	75%	9
MDL Totals	726	726	434	292	0	40%	292
Mississippi Gulf Coast GC							
Keesler AFB	241	241	286	(45)	0	-19%	(45)
CBC Gulfport	150	150	68	82	0	55%	82
NAVSTA Pascagoula	0	0	0	0	0	0%	0
MGC Totals	391	391	354	37	0	9%	37
Oahu GC							
Schofield Barracks	874	874	411	463	0	53%	463
Ft. Shafter	531	531	191	340	0	64%	340
Tripler AMC	182	182	119	63	0	35%	63
Hickam AFB	350	350	332	18	0	5%	18
NAVSTA Pearl Harbor	0	0	0	0	0	0%	0
NAVMAG Pearl Harbor	0	0	0	0	0	0%	0
MCB Hawaii Kaneohe	519	519	232	287	0	55%	287
O Totals	2456	2456	1286	1170	0	48%	1170
Richardson-Elmendorf GC							
Ft. Richardson	173	173	120	53	0	31%	53
Elmendorf AFB	120	120	160	(40)	0	-33%	(40)
RE Totals	293	293	280	13	0	4%	13
San Antonio GC							
Ft. Sam Houston	280	280	351	(71)	0	-25%	(71)
Lackland AFB	556	556	859	(303)	0	-54%	(303)
Randolph AFB	135	135	415	(280)	0	-207%	(280)
Brooks-City Base	70	70	110	(40)	0	-57%	(40)
SA Totals	1041	1041	1736	(695)	0	-67%	(695)
Note: All zeros indicate no library service							
-- Deliverative Document -- For Discussion Purposes Only --							
Do Not Release Under FOIA							

Physical Fitness Centers (Patrons)	Current Capacity	Installation Potential Capacity	Capacity Analysis Management Center Capacity	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)
Bragg-Pope GC						
Ft. Bragg	5810	5810	5896	(86)	0	-1% (86)
Pope AFB	1049	1049	874	175	0	17% 175
BP Totals	6859	6859	6770	89	0	1% 89
Charleston GC						
Charleston AFB	1211	1211	743	468	0	39% 468
NAWPNSTA Charleston	747	747	424	323	0	43% 323
C Totals	1958	1958	1167	791	0	40% 791
Colorado Springs GC						
Ft. Carson	3040	3040	2381	659	0	22% 659
Peterson AFB	1945	1945	1562	383	0	20% 383
Schriever AFB	591	591	173	418	0	71% 418
Cheyenne Mountain AFS	101	101	293	(192)	0	-190% (192)
USAF Academy	1947	1947	639	1308	0	67% 1308
CS Totals	7624	7624	5049	2575	0	34% 2575
DC Area GC						
Ft. Myer	854	854	600	254	0	30% 254
Ft. McNair	224	224	133	91	0	41% 91
Ft. Belvoir	2156	2156	950	1206	0	56% 1206
Ft. A.P. Hill	203	203	4	199	0	98% 199
Ft. Meade	1548	1548	663	885	0	57% 885
Ft. Detrick	822	822	267	555	0	68% 555
Aberdeen Proving Ground	2097	2097	916	1181	0	56% 1181
Adelphi Laboratory Center	0	0	0	0	0	0% 0
Carlisle Barracks	885	885	400	485	0	55% 485
Letterkenny Army Depot	0	0	0	0	0	0% 0
Walter Reed Medical Center	1254	1254	600	654	0	52% 654
Andrews AFB	1208	1208	1717	(509)	0	-42% (509)
Bolling AFB	700	700	712	(12)	0	-2% (12)
Dover AFB	801	801	542	259	0	32% 259
COMNAVDIST Washington D. C.	2406	2406	1589	817	0	34% 817
-Washington Navy Yard						
-NAVSURFWARCEN Dahlgren						
-NAVSURFWARCEN Indian Head						
-NAVSURFWARCEN Carderock						
-Anacostia Annex						
-Naval Air Facility Washington						
-NAVSTA Annapolis						
-Naval Research Lab						
NAS Patuxent River	2197	2197	1573	624	0	28% 624
Nat Naval Med Center Bethesda	300	300	421	(121)	0	-40% (121)
Naval Support Act Mechanicsburg	1833	1833	421	1412	0	77% 1412
MCB Quantico	4219	4219	695	3524	0	84% 3524
CO HQBN HQMC Henderson Hall	566	566	367	199	0	35% 199
Marine Corps Barracks Washington D.C.	958	958	148	810	0	85% 810
DC Totals	25231	25231	12718	12513	0	50% 12513
Dobbins-NAS Atlanta						
Dobbins ARB	279	279	58	221	0	79% 221
NAS Atlanta	454	454	167	287	0	63% 287
DNAS Total	733	733	225	508	0	69% 508
Guam						
Anderson AFB	1153	1153	457	696	0	60% 696
COMNAVMARIANAS	1460	1460	252	1208	0	83% 1208
G Totals	2613	2613	709	1904	0	73% 1904

Physical Fitness Centers (Patrons)	Current Capacity	Maximum Potential Capacity	Capacity Analysis Installation Management Physical Fitness Center Capacity	Capacity Available to Surge	Capacity Required to Surge	Excess (Shortfall)
Physical Fitness Centers (Patrons)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)
Hampton Roads GC						
Ft. Eustis	2628	2628	3746	(1118)	0	-43% (1118)
-Ft. Story						
Ft. Monroe	1338	1338	328	1010	0	75% 1010
Langley AFB	1227	1227	2433	(1206)	0	-98% (1206)
NAVSHIPYD Norfolk	951	951	456	495	0	52% 495
NAVSTA Norfolk	3878	3878	2635	1243	0	32% 1243
NAS Oceana	2297	2297	1959	338	0	15% 338
NAVPHIBASE Little Creek	1897	1897	1338	559	0	29% 559
WPNSTA Yorktown	338	338	260	78	0	23% 78
Lafayette Annex	322	322	201	121	0	38% 121
NAVMEDCEN Portsmouth	43	43	263	(220)	0	-512% (220)
HR Totals	14919	14919	14394	525	0	4% 525
Lewis-McChord GC						
Ft. Lewis	3196	3196	4986	(1790)	0	-56% (1790)
McChord AFB*	824	824	0	824	0	100% 824
LM Totals	4020	4020	4986	(966)	0	-24% (966)
McGuire-Dix-Lakehurst GC						
Ft. Dix	1086	1086	487	599	0	55% 599
Ft. Monmouth	754	754	402	352	0	47% 352
McGuire AFB	610	610	633	(23)	0	-4% (23)
NAVAIRENGSTA Lakehurst	762	762	125	637	0	84% 637
WPNSTA Earle Colt	982	982	79	903	0	92% 903
MDL Totals	4194	4194	1726	2468	0	77% 2468
Mississippi Gulf Coast GC						
Keesler AFB	1312	1312	1266	46	0	4% 46
CBC Gulfport	521	521	1311	(790)	0	-152% (790)
NAVSTA Pascagoula	407	407	157	250	0	61% 250
MGC Totals	2240	2240	2733	(493)	0	-22% (493)
Oahu GC						
Schofield Barracks	3295	3295	1118	2177	0	66% 2177
Ft. Shafter	292	292	403	(111)	0	-38% (111)
Tripler AMC	582	582	151	431	0	74% 431
Hickam AFB	1323	1323	1036	287	0	22% 287
NAVSTA Pearl Harbor	2762	2762	710	2052	0	74% 2052
NAVMAG Pearl Harbor	282	282	40	242	0	86% 242
MCB Hawaii Kaneohe	883	883	957	(74)	0	-8% (74)
O Totals	9419	9419	4415	5004	0	53% 5004
Richardson-Elmendorf GC						
Ft. Richardson	1535	1535	722	813	0	53% 813
Elmendorf AFB	1577	1577	840	737	0	47% 737
RE Totals	3112	3112	1562	1550	0	50% 1550
San Antonio GC						
Ft. Sam Houston	1860	1860	1188	672	0	36% 672
Lackland AFB	2226	2226	1974	252	0	11% 252
Randolph AFB	1312	1312	986	326	0	25% 326
Brooks-City Base	618	618	424	194	0	31% 194
SA Totals	6016	6016	4572	1444	0	24% 1444
Note: All zeros indicate no fitness center available.						
*Utilization records not maintained.						
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Do Not Release Under FOIA						

Installation Management Capacity Analysis Results
HSA #0010R

Discussion: The IM team's capacity analysis studied DOD installations in specified geographic clusters to determine the amount, if any, of redundant/duplicative IM support functions and the facilities associated with those support functions. Analysis confirmed redundancy of personnel and functions throughout all of the clusters reviewed. Analysis also indicates an overall under utilization of IM support functions and facilities. There are some exceptions; most notably Child Development Centers and Lodging facilities that generally reflect demand exceeding capacity. The following tables show excess/shortage capacity for 13 installation management capabilities/functions.

Installation Management Cobra Summary
HSA #0010R

The Air Force has identified the following MILCON/IT/Training requirements for the realignment establishing Joint Base McGuire-Dix-Lakehurst.

<u>Type Cost</u>	<u>Square Footage</u>	<u>Cost</u>
Training	N/A	\$607K
IT	N/A	\$1213.3K
AT/FP factor	N/A	\$3201K
MILCON	47K	\$6439K

The Air Force has identified the following MILCON/IT/Training requirements for the realignment establishing Joint Base Andrews-Washington.

<u>Type Cost</u>	<u>Square Footage</u>	<u>Cost</u>
Training	N/A	\$303K
IT	N/A	\$606.65K

The Air Force has identified the following MILCON/IT/Training requirements for the realignment establishing Joint Base Elmendorf-Richardson.

<u>Type Cost</u>	<u>Square Footage</u>	<u>Cost</u>
Training	N/A	\$303K
IT	N/A	\$606.65K
AT/FP factor	N/A	\$1860K
MILCON	27.3K	\$3741.9K

The Air Force has identified the following MILCON/IT/Training requirements for the realignment consolidating Lackland AFB, Ft. Sam Houston and Randolph AFB.

<u>Type Cost</u>	<u>Square Footage</u>	<u>Cost</u>
Training	N/A	\$607K
IT	N/A	\$1213.3K
AT/FP factor	N/A	\$3405K
MILCON	50K	\$6850K

The Air Force has identified the following MILCON/IT/Training requirements for the realignment consolidating Charleston AFB and NAVWPNSTA Charleston.

<u>Type Cost</u>	<u>Square Footage</u>	<u>Cost</u>

Training	N/A	\$303K
IT	N/A	\$1213.3K
AT/FP factor	N/A	\$2118K
MILCON	31.1K	\$4261K

The Air Force has identified the following MILCON/IT/Training requirements for the realignment consolidating North Hampton Roads Installations.

Type Cost	Square Footage	Cost
Training	N/A	\$607K
IT	N/A	\$1213.3K
AT/FP factor	N/A	\$1362K
MILCON	20K	\$2740K

The Navy has identified the following IT/Training/Misc. requirements for the realignment consolidating COMNAVMARIANAS and Andersen AFB..

Type Cost	Square Footage	Cost
Training	N/A	\$1234K
IT	N/A	\$6960K
Misc. (space configuration)	UNK	\$500K

The Headquarters and Support Activities Joint Cross Service Group (HSA JCSG) has not included the above costs in COBRA at this time for the following reason.

- Military Department (MILDEP) approaches for inclusion of implementation costs for Installation Management consolidation within COBRA vary significantly. While one service assumes a MILCON and associated AT/FP cost requirement, another service does not. Similar assumptions pertain to training and IT requirements. The objectives of the HSA JCSG are to provide a framework for COBRA analysis that ensures comparable cost information across services and to maintain an equal and fair treatment for all services.

Attachments

- A. Adder Combined Cobra Run
- B. Part 1 Cobra Run
- C. Part 2 Cobra Run

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA 0010R: Joint Bases

The data in this report is rolled up by Region of Influence

As of: Thu Apr 14 09:43:34 EDT 2005

ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

Economic Region of Influence(ROI): Anchorage, AK Metropolitan Statistical Area

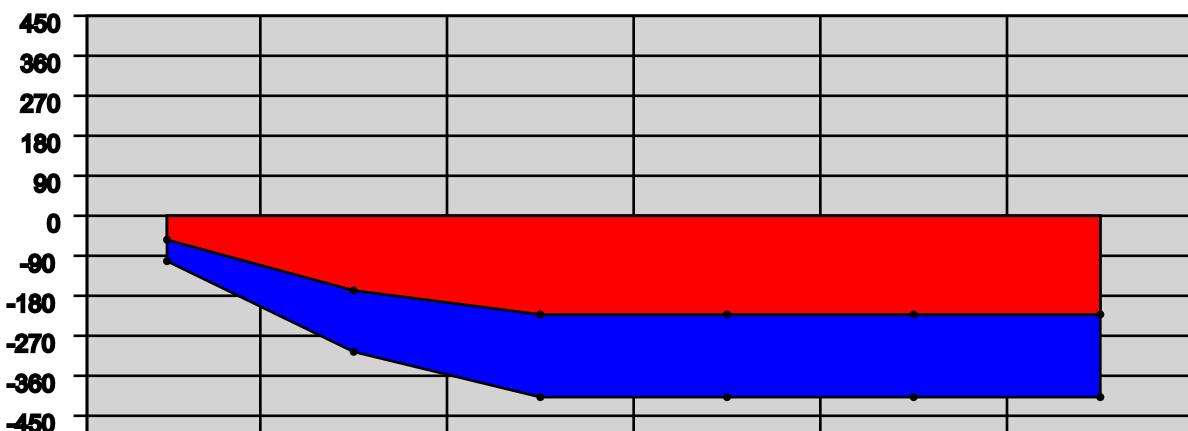
Base: All Bases

Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	333,329
ROI Employment (2002):	211,967
Authorized Manpower (2005):	3,653
Authorized Manpower(2005) / ROI Employment(2002):	1.72%
Total Estimated Job Change:	-412
Total Estimated Job Change / ROI Employment(2002):	-0.19%

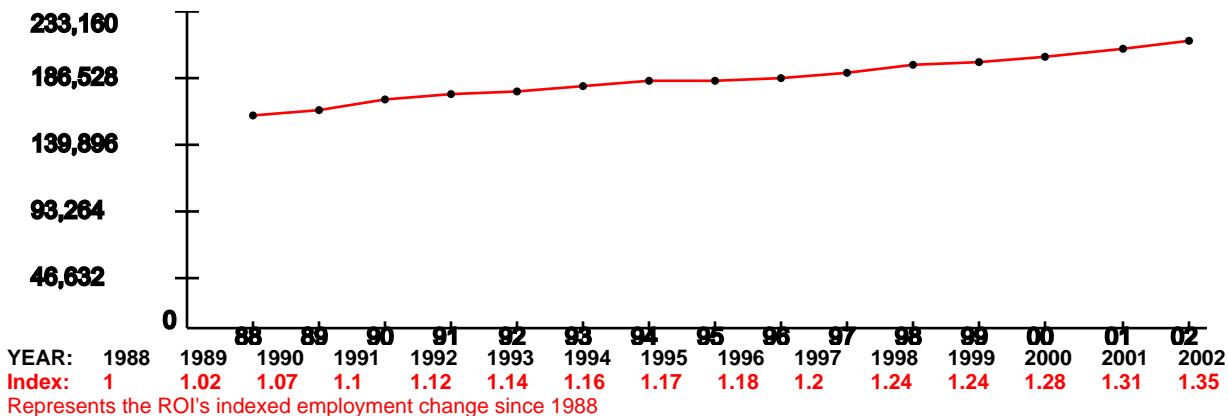
Cumulative Job Change (Gain/Loss) Over Time:



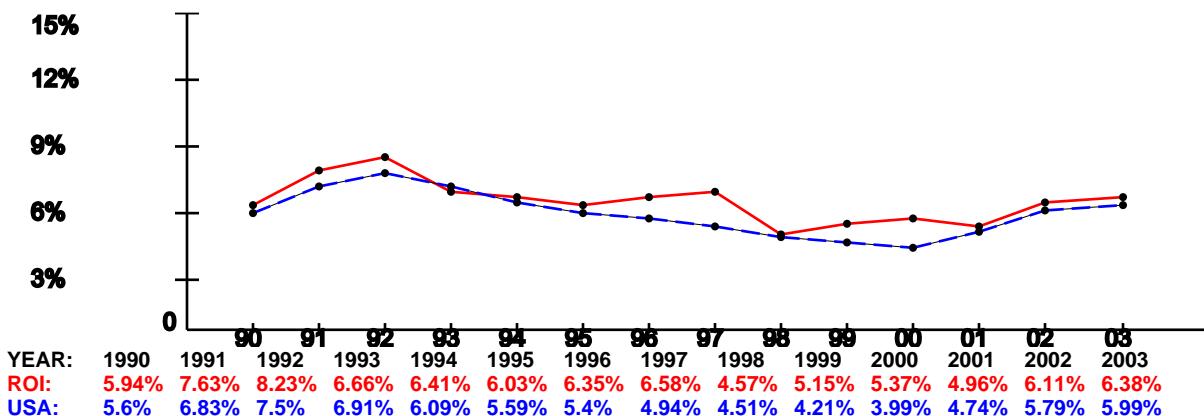
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-22	-42	-20	0	0	0
Direct Civilian:	-35	-70	-35	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-57	-169	-224	-224	-224	-224
Cum Indir/Induc:	-48	-142	-188	-188	-188	-188
Cumulative Total:	-105	-311	-412	-412	-412	-412

Anchorage, AK Metropolitan Statistical Area Trend Data

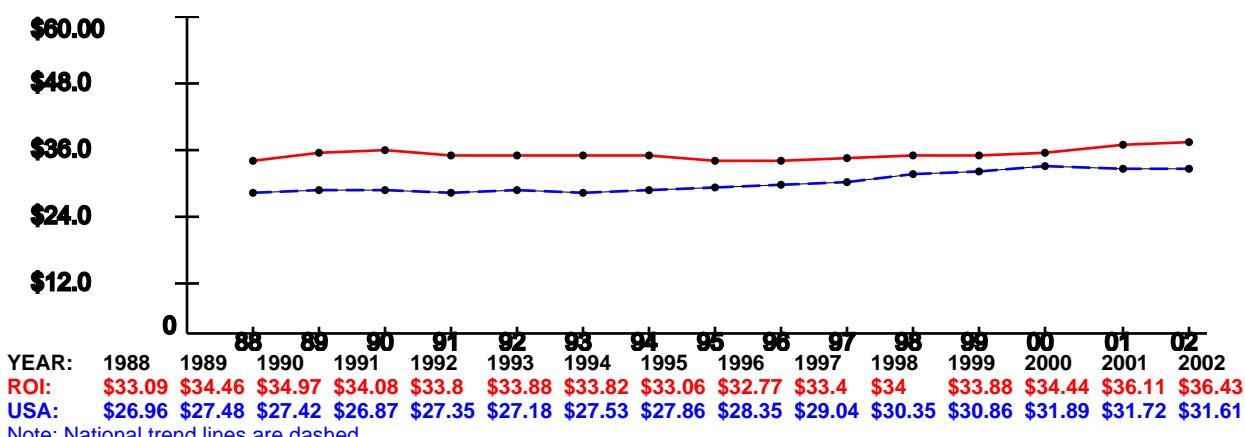
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

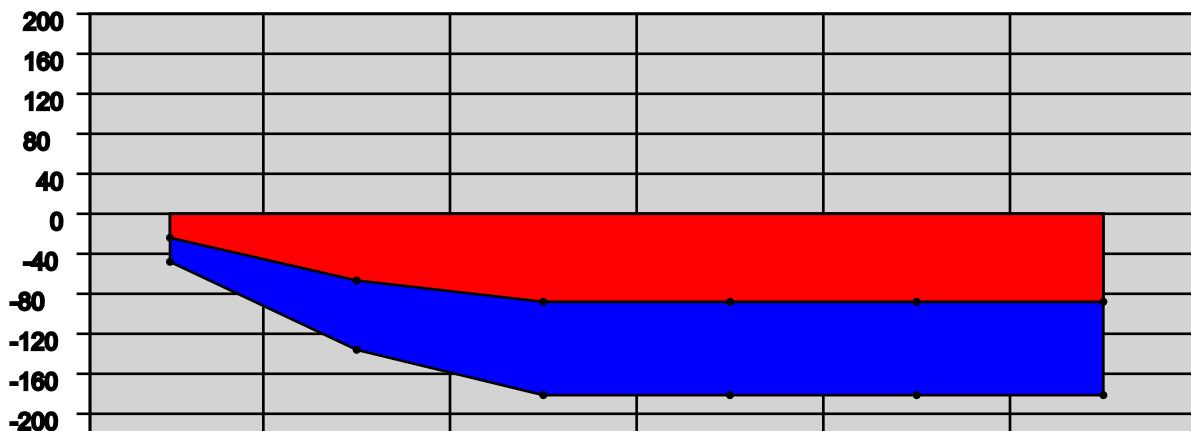
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Camden, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,211,802
ROI Employment (2002):	619,919
Authorized Manpower (2005):	2,261
Authorized Manpower(2005) / ROI Employment(2002):	0.36%
Total Estimated Job Change:	-182
Total Estimated Job Change / ROI Employment(2002):	-0.03%

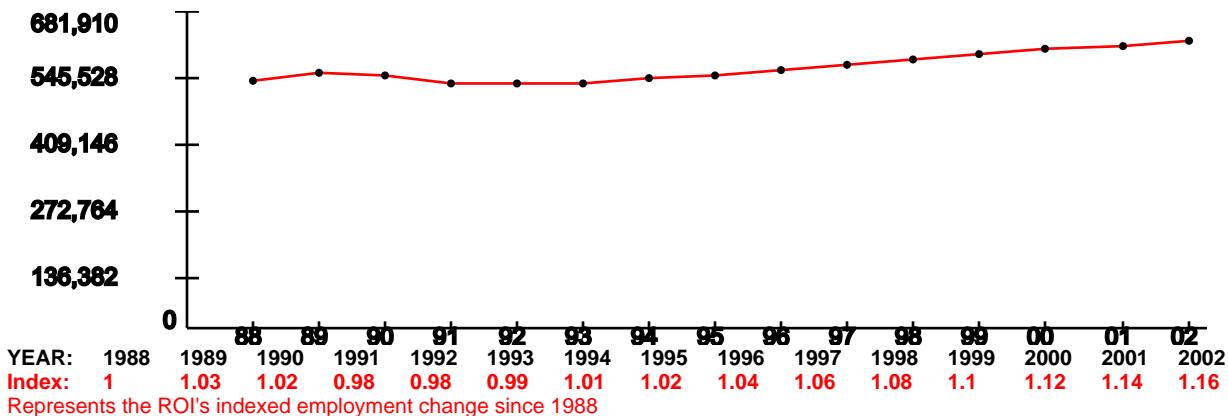
Cumulative Job Change (Gain/Loss) Over Time:



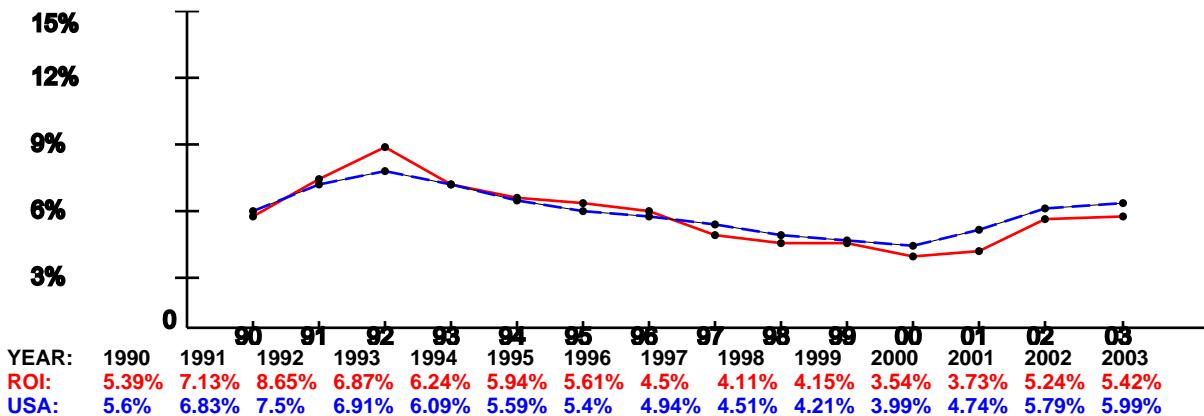
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-2	-4	-1	0	0	0
Direct Civilian:	-21	-40	-21	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-23	-67	-89	-89	-89	-89
Cum Indir/Induc:	-24	-70	-93	-93	-93	-93
Cumulative Total:	-47	-137	-182	-182	-182	-182

Camden, NJ Metropolitan Division Trend Data

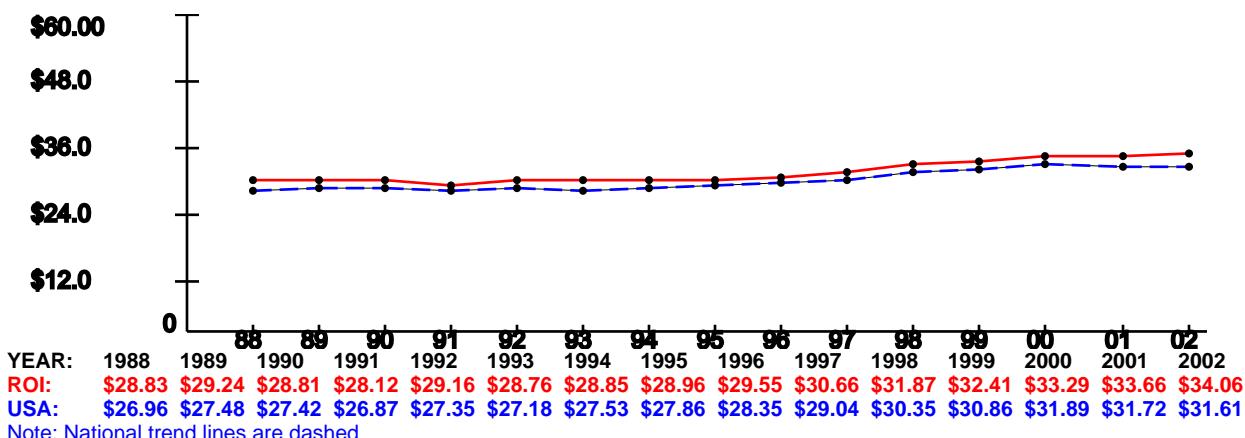
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

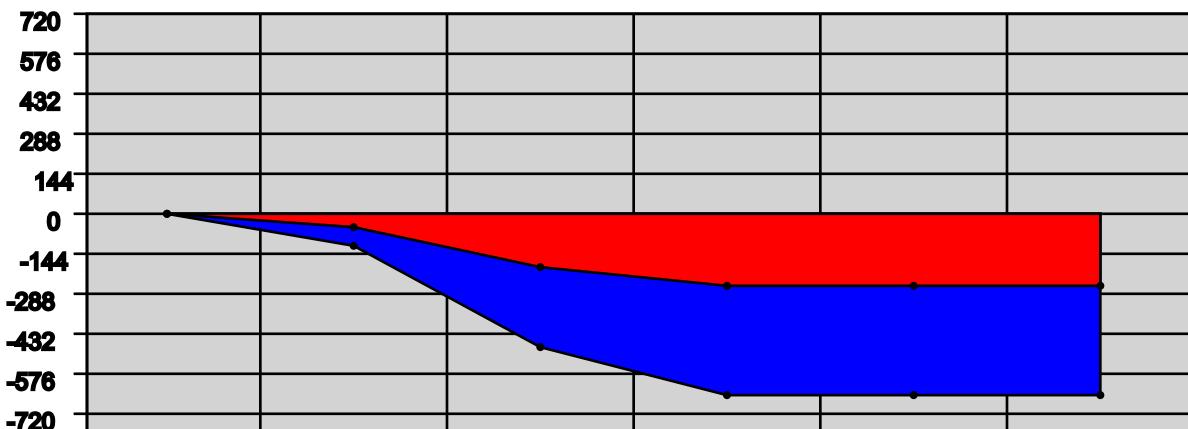
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Charleston-North Charleston, SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	562,799
ROI Employment (2002):	331,580
Authorized Manpower (2005):	8,052
Authorized Manpower(2005) / ROI Employment(2002):	2.43%
Total Estimated Job Change:	-657
Total Estimated Job Change / ROI Employment(2002):	-0.2%

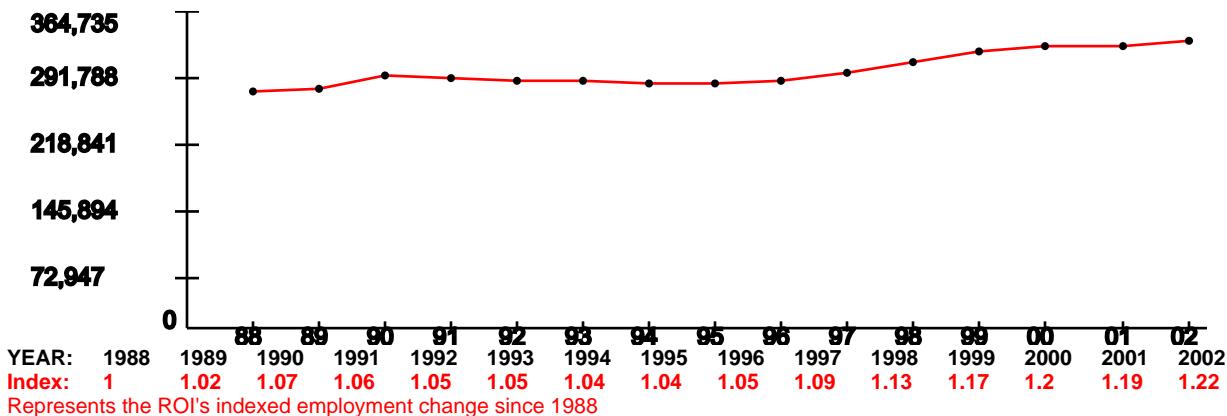
Cumulative Job Change (Gain/Loss) Over Time:



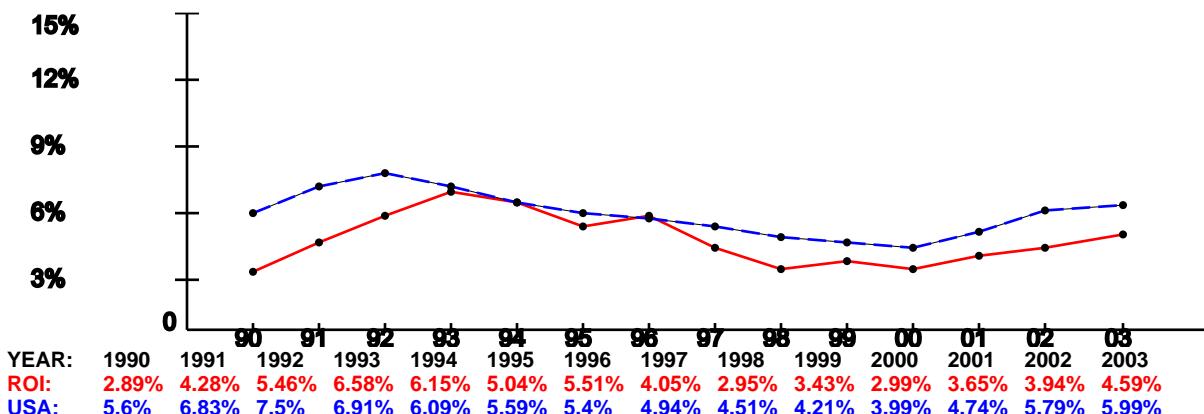
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-21	-96	-46	0	0
Direct Civilian:	0	-25	-51	-25	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-46	-193	-264	-264	-264
Cum Indir/Induc:	0	-70	-288	-393	-393	-393
Cumulative Total:	0	-116	-481	-657	-657	-657

Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

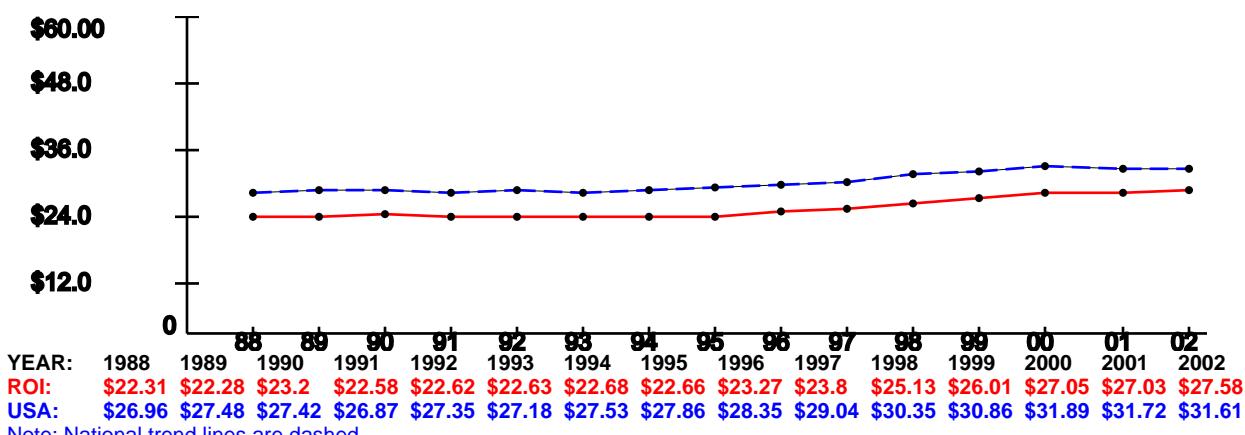
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

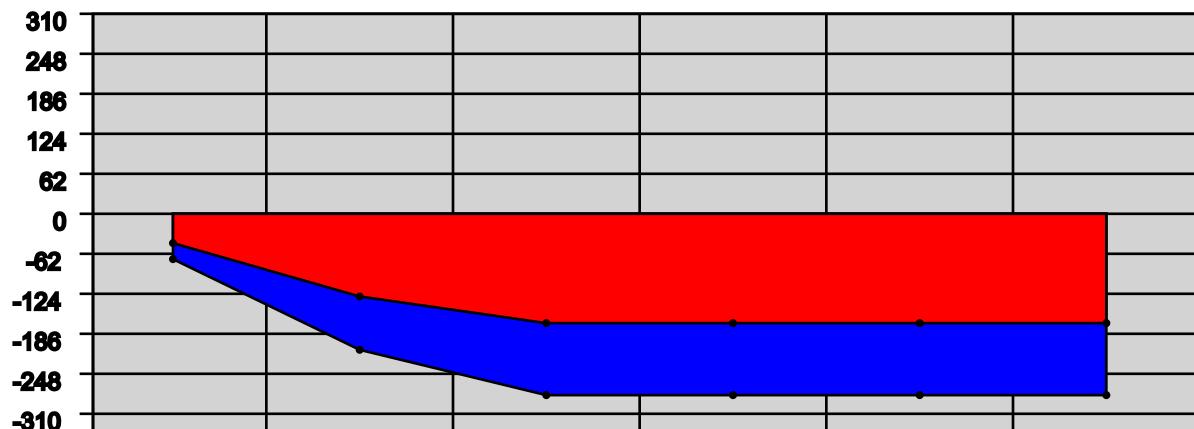
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,244,569
ROI Employment (2002):	1,220,335
Authorized Manpower (2005):	3,054
Authorized Manpower(2005) / ROI Employment(2002):	0.25%
Total Estimated Job Change:	-285
Total Estimated Job Change / ROI Employment(2002):	-0.02%

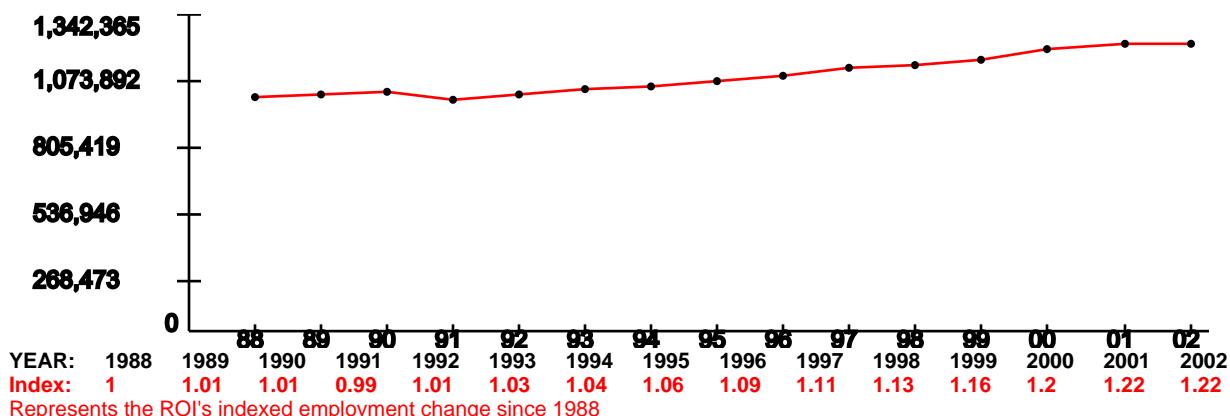
Cumulative Job Change (Gain/Loss) Over Time:



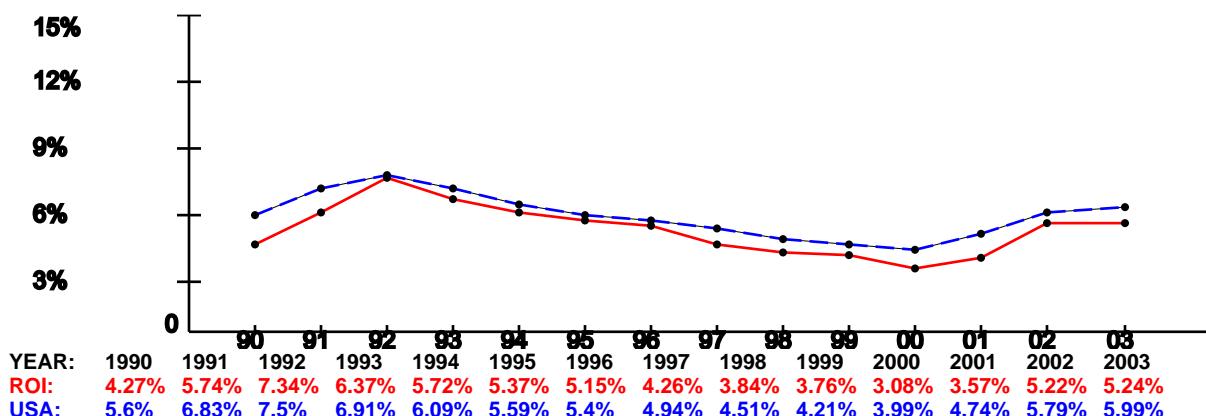
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-33	-66	-33	0	0	0
Direct Civilian:	-11	-20	-10	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-44	-130	-173	-173	-173	-173
Cum Indir/Induc:	-29	-84	-112	-112	-112	-112
Cumulative Total:	-73	-214	-285	-285	-285	-285

Edison, NJ Metropolitan Division Trend Data

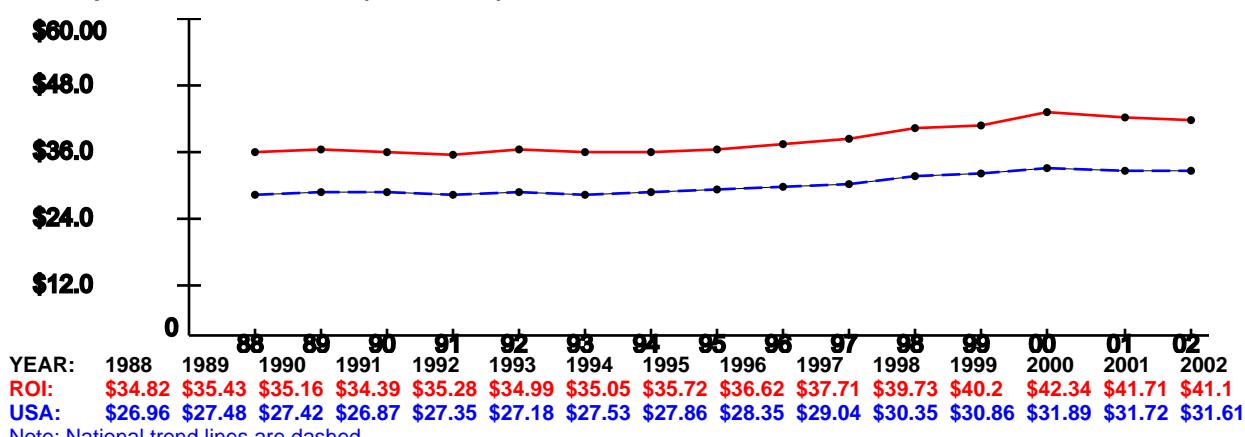
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

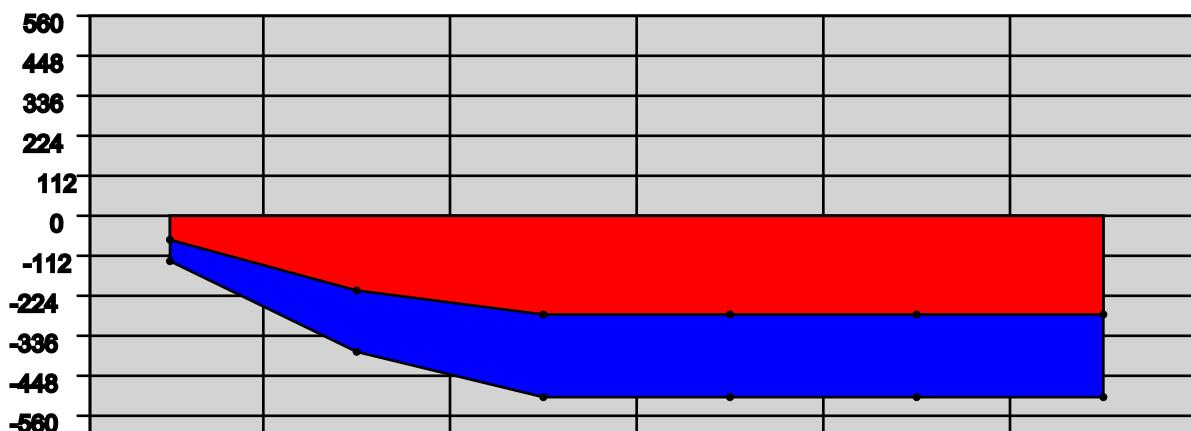
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	5,609
Authorized Manpower(2005) / ROI Employment(2002):	0.98%
Total Estimated Job Change:	-511
Total Estimated Job Change / ROI Employment(2002):	-0.09%

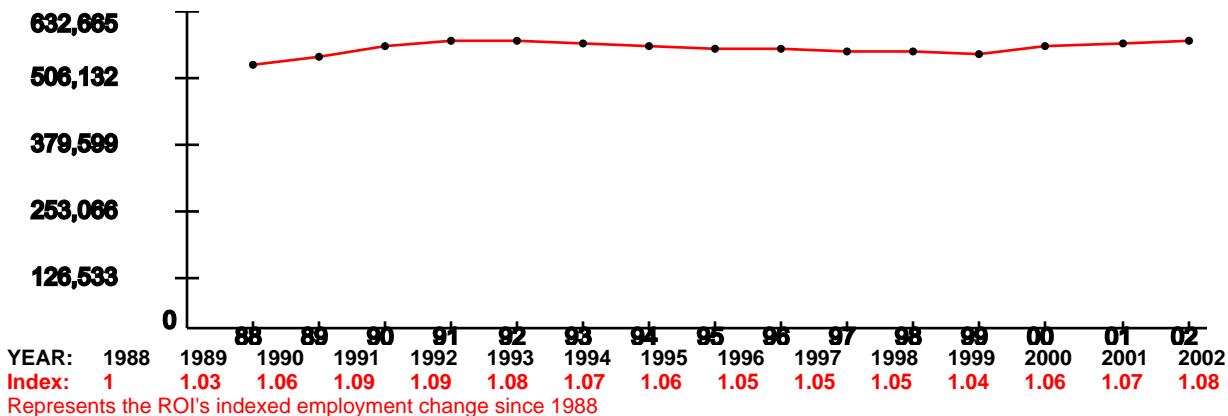
Cumulative Job Change (Gain/Loss) Over Time:



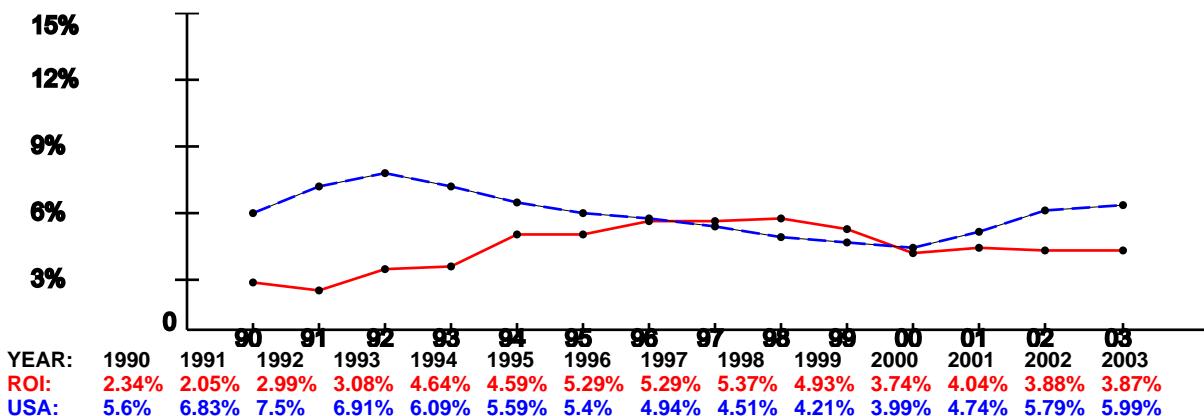
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-44	-88	-45	0	0	0
Direct Civilian:	-25	-50	-25	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-69	-207	-277	-277	-277	-277
Cum Indir/Induc:	-58	-175	-234	-234	-234	-234
Cumulative Total:	-127	-382	-511	-511	-511	-511

Honolulu, HI Metropolitan Statistical Area Trend Data

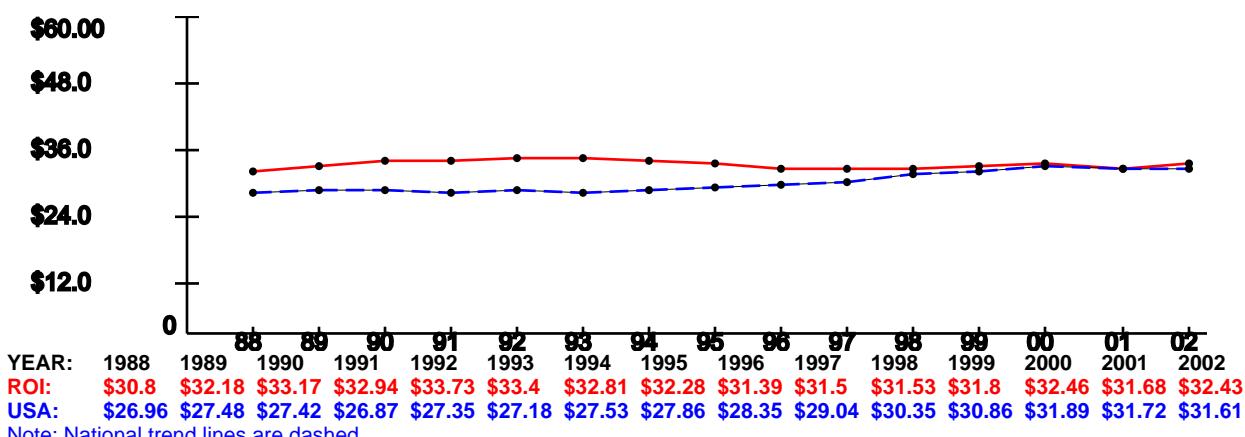
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

Economic Region of Influence(ROI):

San Antonio, TX Metropolitan Statistical Area

Base:

All Bases

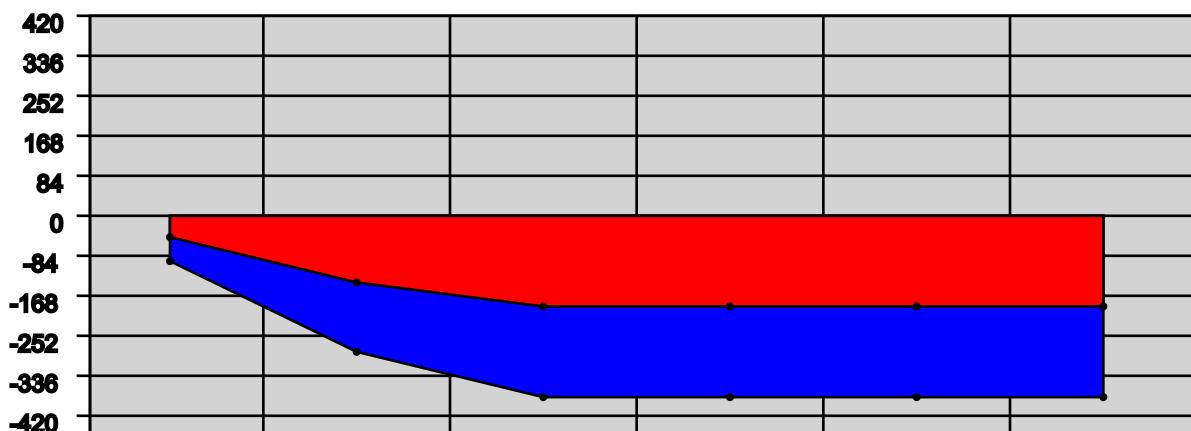
Action:

All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	25,635
Authorized Manpower(2005) / ROI Employment(2002):	2.54%
Total Estimated Job Change:	-382
Total Estimated Job Change / ROI Employment(2002):	-0.04%

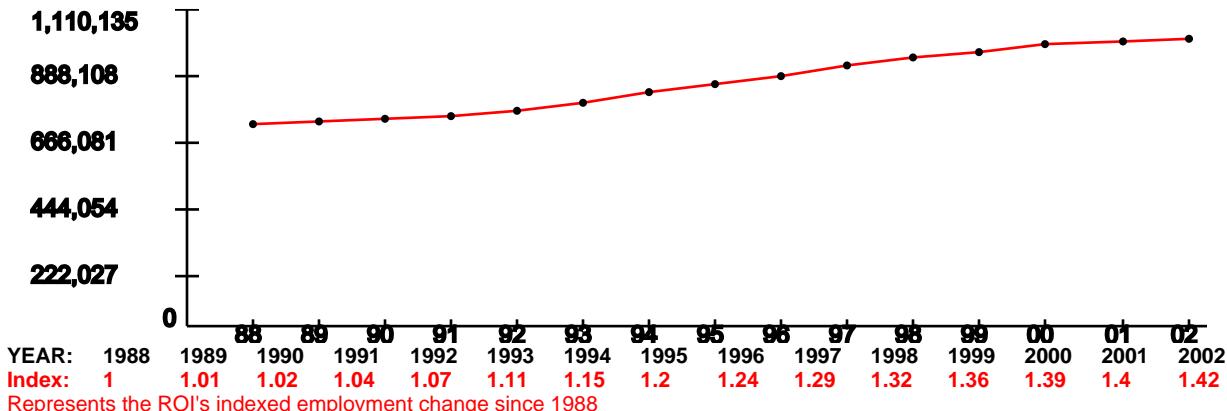
Cumulative Job Change (Gain/Loss) Over Time:



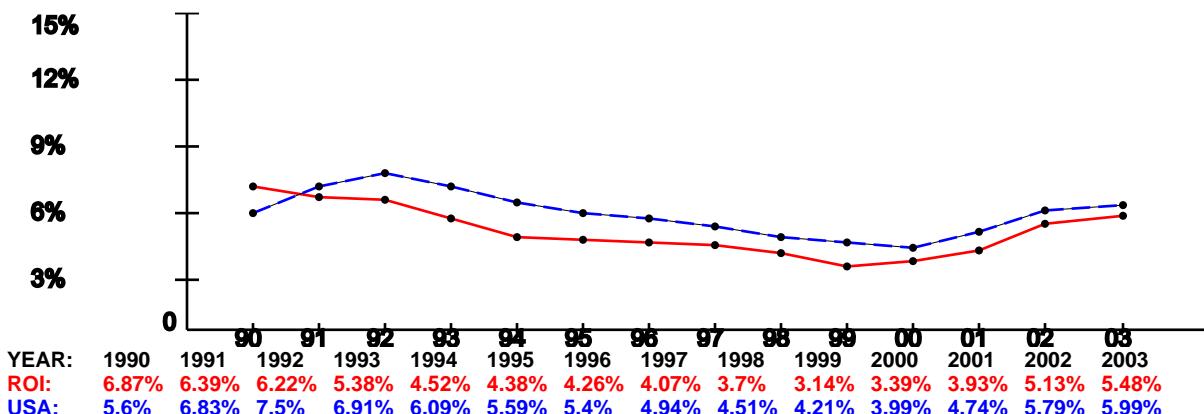
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-17	-34	-17	0	0	0
Direct Civilian:	-30	-62	-29	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-47	-143	-189	-189	-189	-189
Cum Indir/Induc:	-48	-146	-193	-193	-193	-193
Cumulative Total:	-95	-289	-382	-382	-382	-382

San Antonio, TX Metropolitan Statistical Area Trend Data

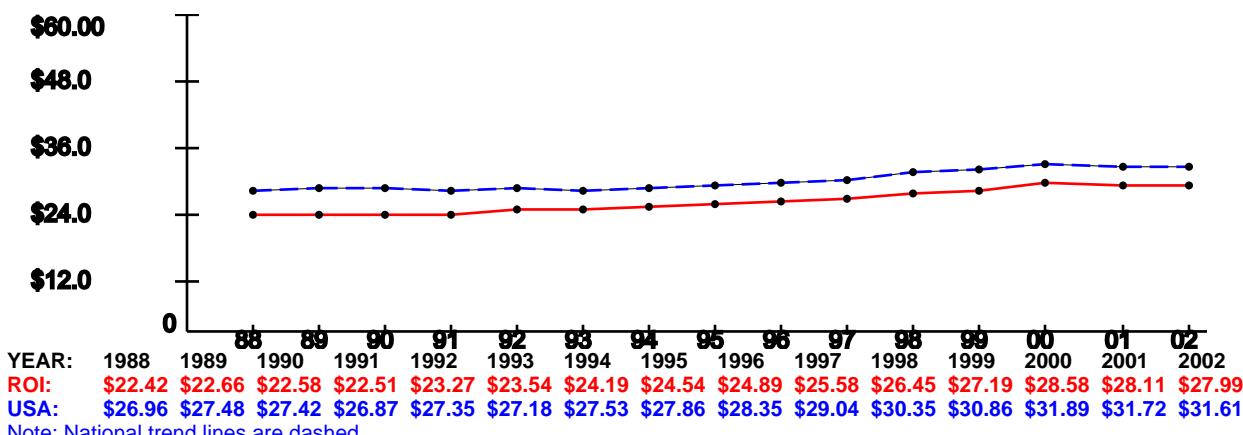
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

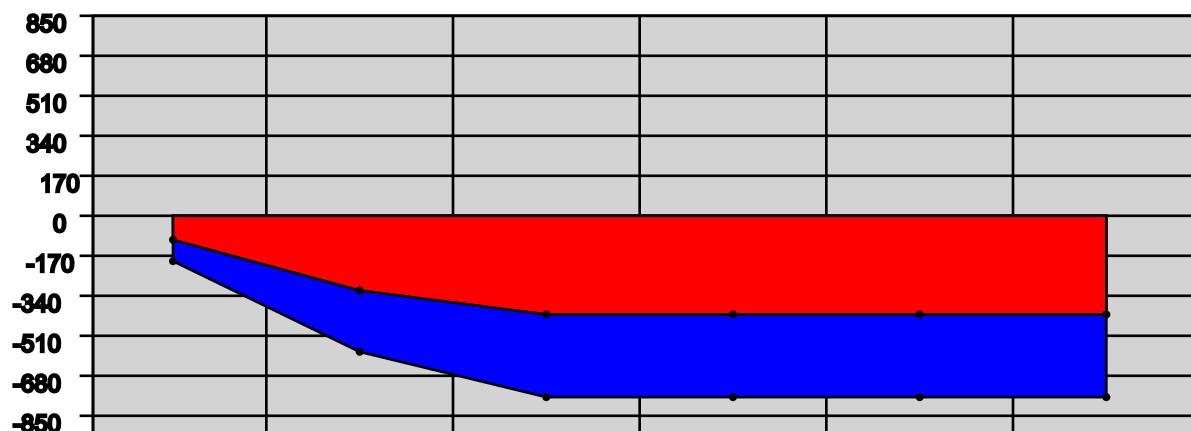
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Tacoma, WA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	731,245
ROI Employment (2002):	339,431
Authorized Manpower (2005):	5,386
Authorized Manpower(2005) / ROI Employment(2002):	1.59%
Total Estimated Job Change:	-776
Total Estimated Job Change / ROI Employment(2002):	-0.23%

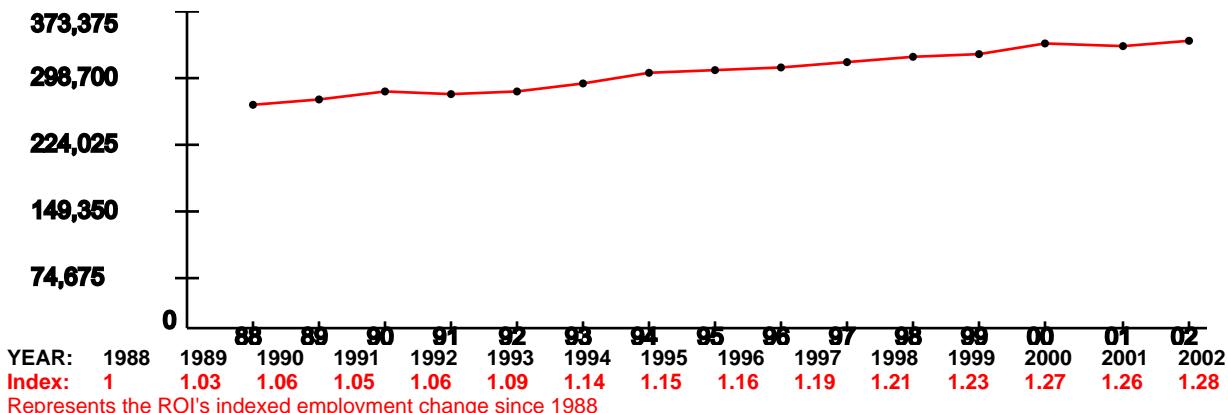
Cumulative Job Change (Gain/Loss) Over Time:



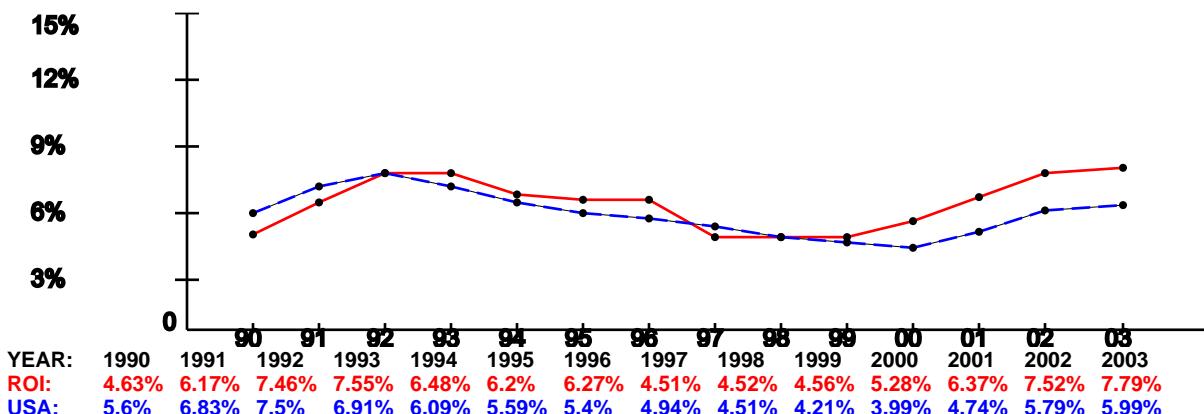
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-77	-153	-76	0	0	0
Direct Civilian:	-29	-58	-29	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-106	-317	-422	-422	-422	-422
Cum Indir/Induc:	-89	-266	-354	-354	-354	-354
Cumulative Total:	-195	-583	-776	-776	-776	-776

Tacoma, WA Metropolitan Division Trend Data

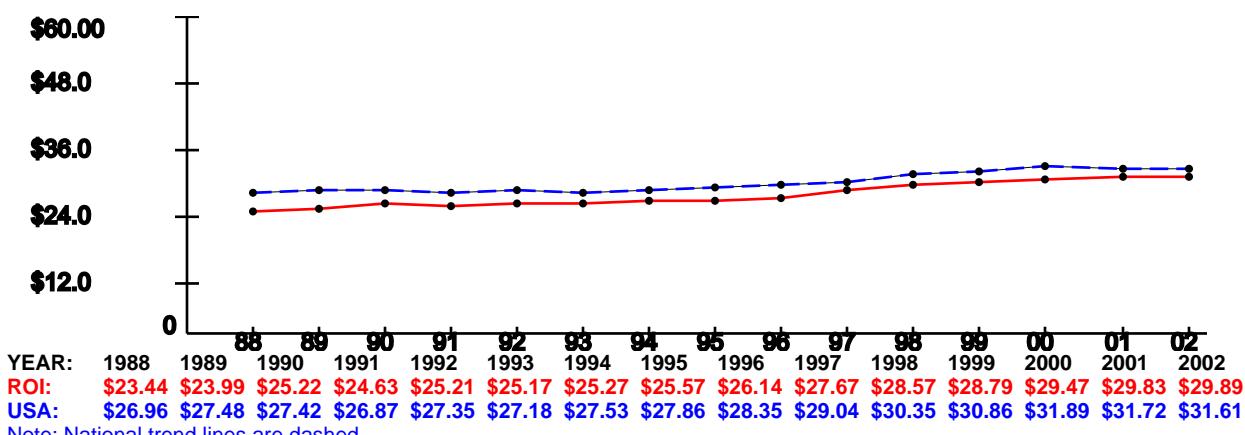
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

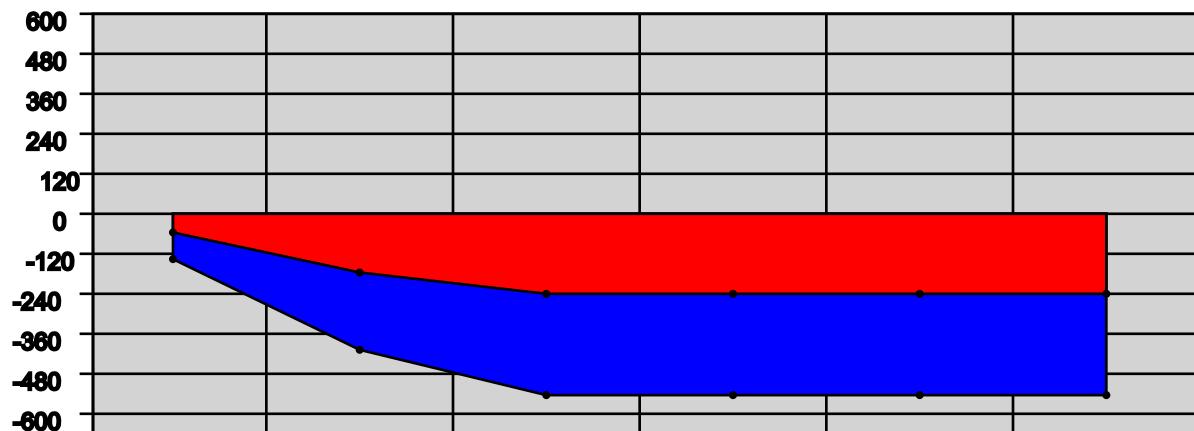
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	11,885
Authorized Manpower(2005) / ROI Employment(2002):	1.21%
Total Estimated Job Change:	-546
Total Estimated Job Change / ROI Employment(2002):	-0.06%

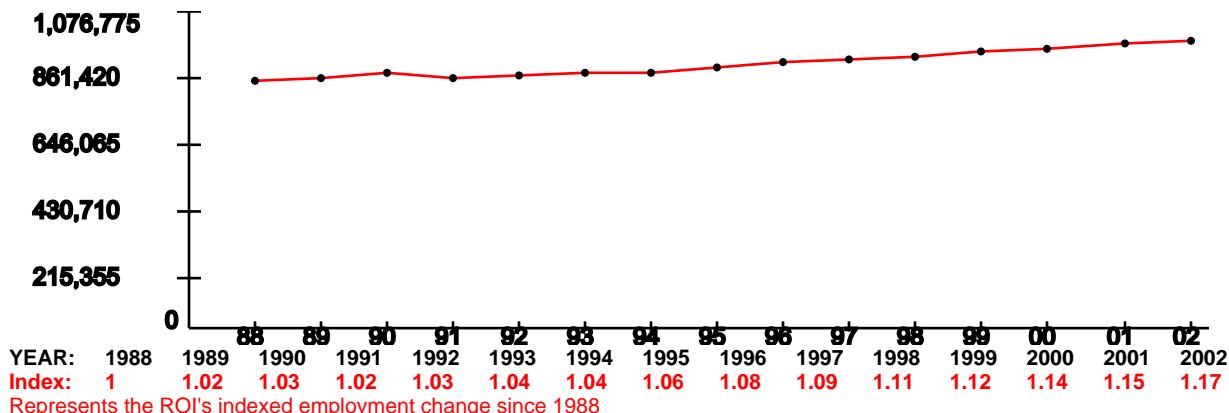
Cumulative Job Change (Gain/Loss) Over Time:



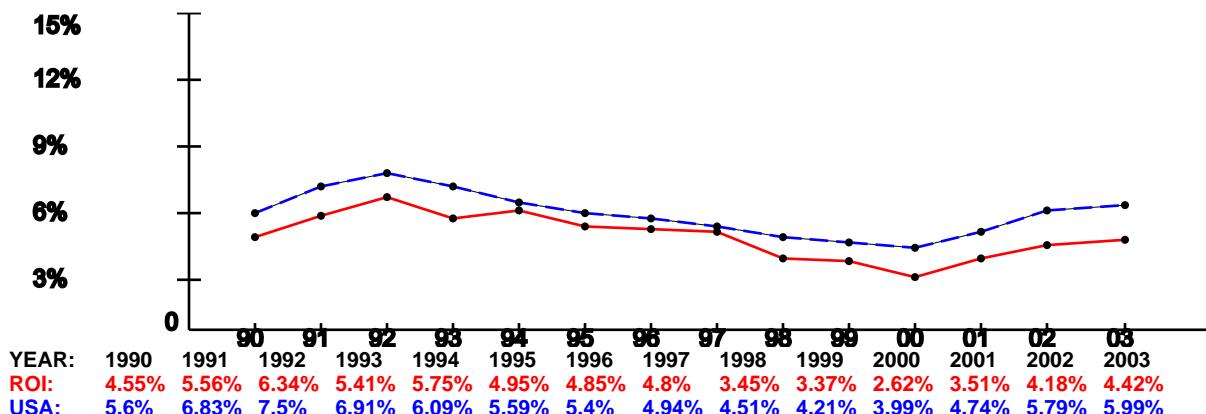
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-17	-34	-17	0	0	0
Direct Civilian:	-43	-85	-42	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-60	-179	-238	-238	-238	-238
Cum Indir/Induc:	-78	-232	-308	-308	-308	-308
Cumulative Total:	-138	-411	-546	-546	-546	-546

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

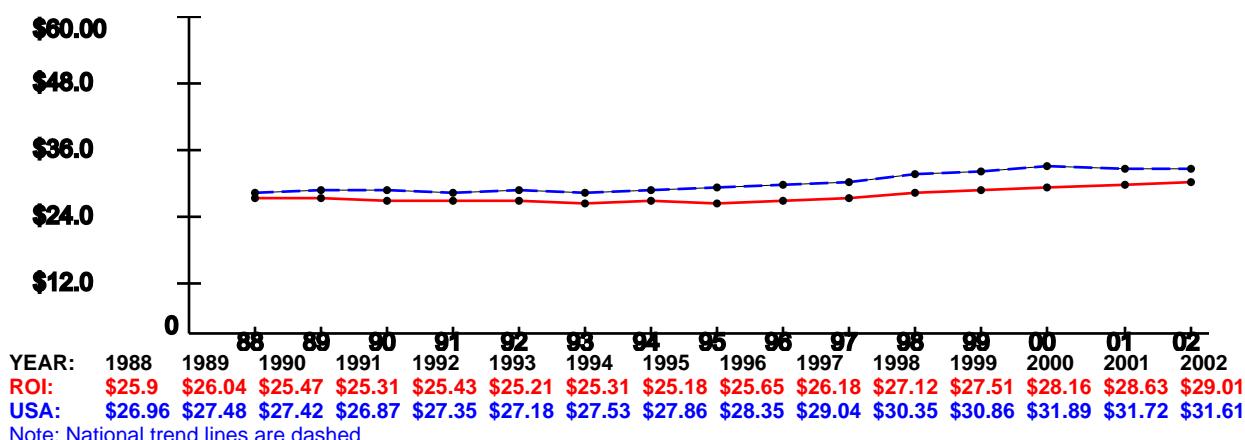
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:35 EDT 2005

ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division

Base:

All Bases

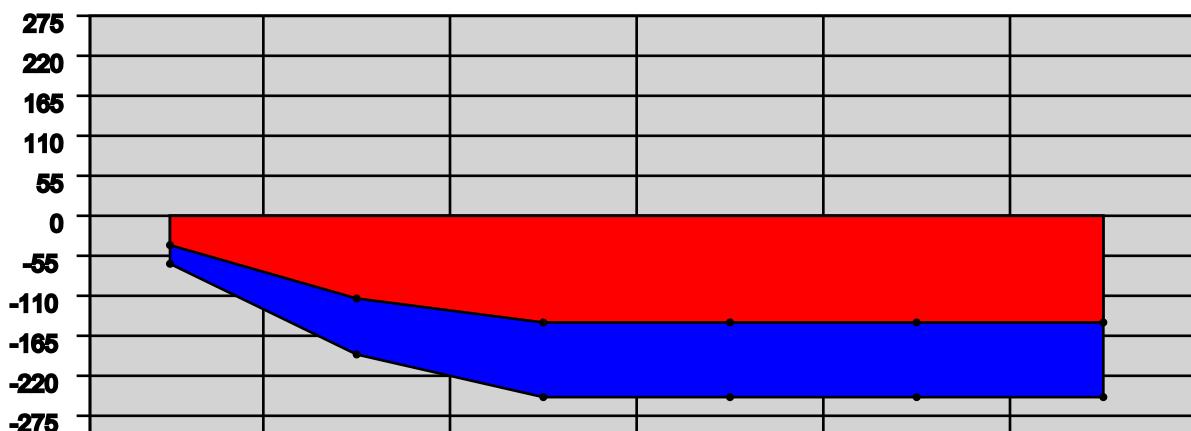
Action:

All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	3,600
Authorized Manpower(2005) / ROI Employment(2002):	0.13%
Total Estimated Job Change:	-253
Total Estimated Job Change / ROI Employment(2002):	-0.01%

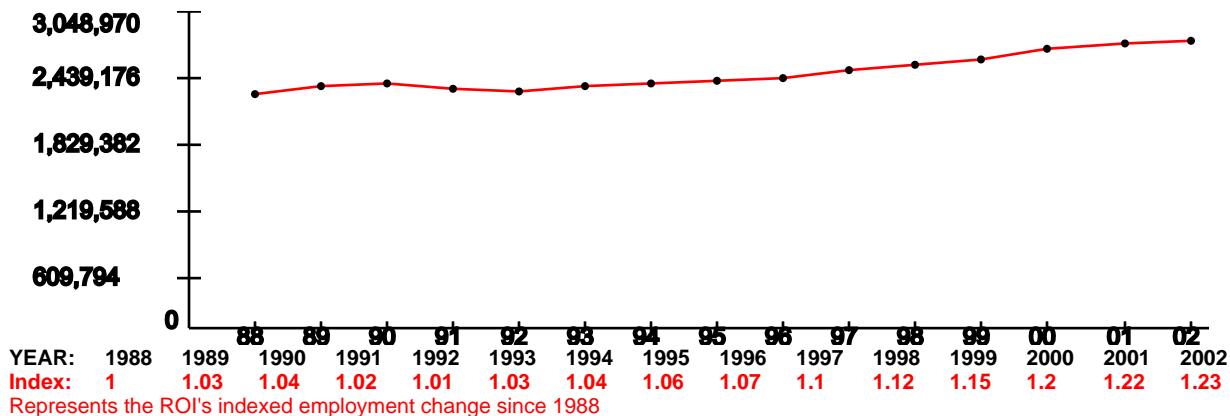
Cumulative Job Change (Gain/Loss) Over Time:



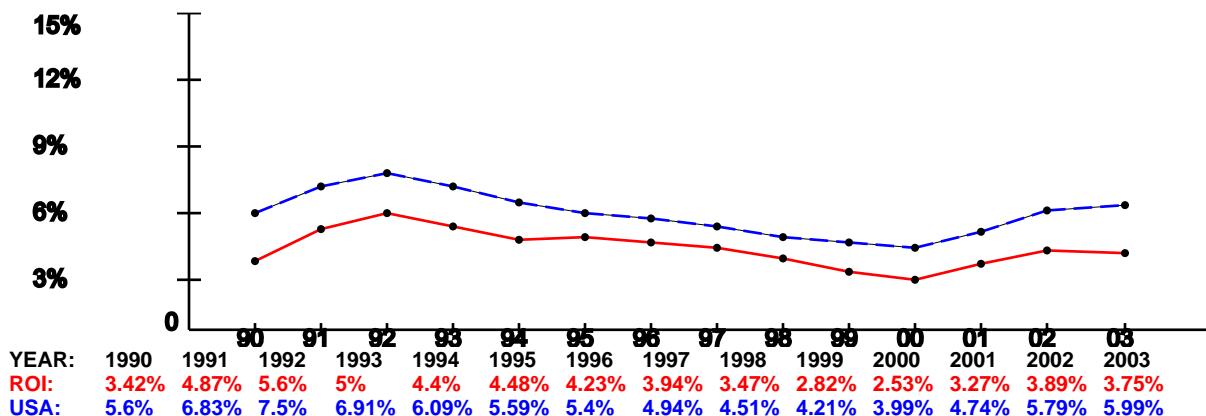
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-23	-42	-19	0	0	0
Direct Civilian:	-17	-33	-16	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-40	-115	-150	-150	-150	-150
Cum Indir/Induc:	-27	-79	-103	-103	-103	-103
Cumulative Total:	-67	-194	-253	-253	-253	-253

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

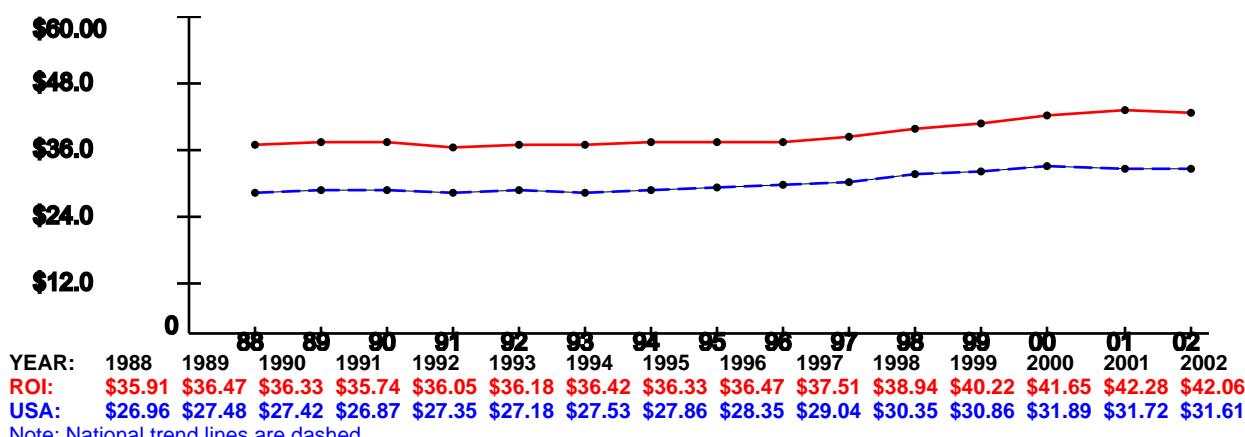
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:35 EDT 2005

ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)

Economic Region of Influence(ROI): Guam County, GU

Base: All Bases

Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	161,057
ROI Employment (2002):	54,980
Authorized Manpower (2005):	3,172
Authorized Manpower(2005) / ROI Employment(2002):	5.77%
Total Estimated Job Change:	-174
Total Estimated Job Change / ROI Employment(2002):	-0.32%

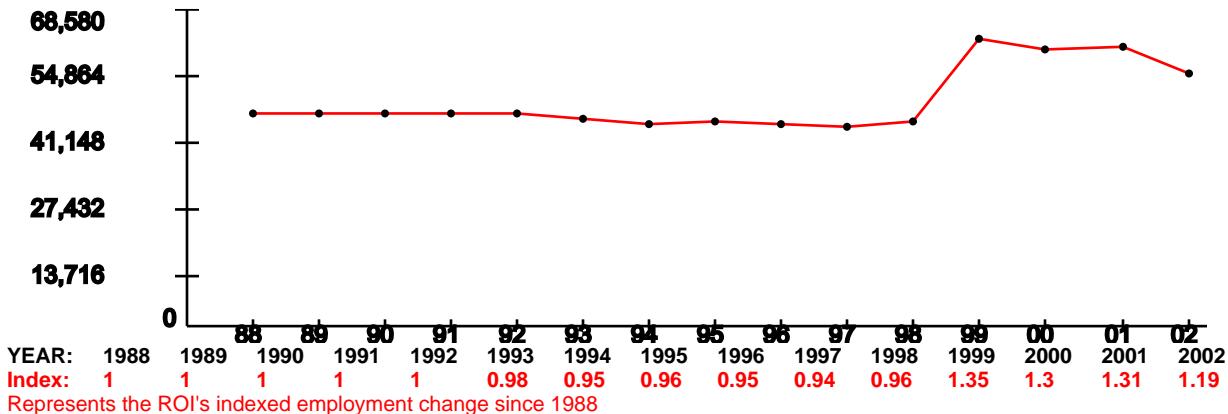
Cumulative Job Change (Gain/Loss) Over Time:



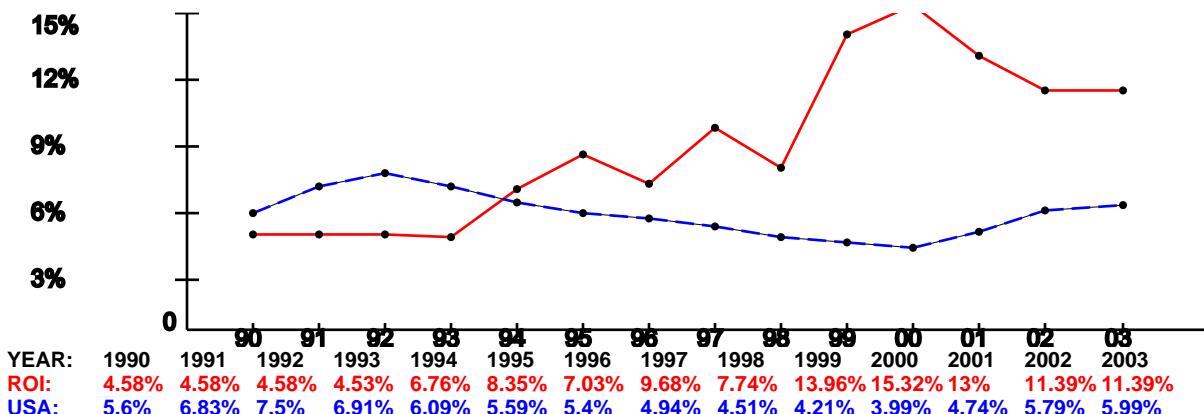
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-16	-33	-15	0	0	0
Direct Civilian:	-8	-15	-8	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-24	-72	-95	-95	-95	-95
Cum Indir/Induc:	-20	-60	-79	-79	-79	-79
Cumulative Total:	-44	-132	-174	-174	-174	-174

Guam County, GU Trend Data

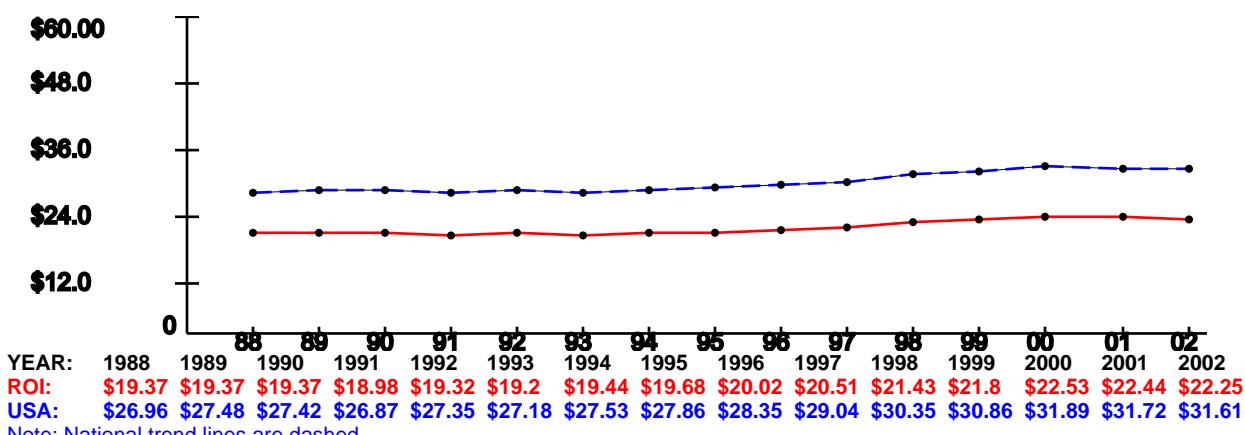
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Installation Management Military Value Analysis Results
HSA #0010R

Installation	MV	Rank
Walter Reed Medical Center	0.556	1
Ft. Bragg	0.53	2
NAVSTA Pearl Harbor	0.41	3
NAVSTA Norfolk	0.402	4
COMNAVDIST Washington D.C.	0.378	5
Bolling AFB	0.357	6
Lackland AFB	0.355	7
Ft. Lewis	0.35	8
Schofield Barracks	0.34	9
Ft. Eustis	0.304	10
MCB Quantico	0.291	11
Peterson AFB	0.29	12
Keesler AFB	0.285	13
MCB Hawaii Kaneohe	0.262	14
Ft. Carson	0.262	15
Ft. Belvoir	0.261	16
Ft. Shafter	0.26	17
Aberdeen Proving Ground	0.251	18
Ft. Meade	0.248	19
Langley AFB	0.235	20
Schriever AFB	0.234	21
NAS Patuxent River	0.233	22
Naval Support Act Mechanicsburg	0.23	23
Ft. Sam Houston	0.23	24
USAF Academy	0.228	25
CBC Gulfport	0.224	26
Elmendorf AFB	0.222	27
Hickam AFB	0.22	28
Randolph AFB	0.218	29
Nat Naval Med Center Bethesda	0.217	30
Andrews AFB	0.214	31
Ft. Dix	0.211	32
Dover AFB	0.208	33

Installation	MV	Rank
Ft. Richardson	0.208	34
DOBBINS ARB	0.206	35
McGuire AFB	0.205	36
NAVWPNSTA Charleston	0.198	37
Charleston AFB	0.197	38
McChord AFB	0.196	39
Ft. Monmouth	0.193	40
Pope AFB	0.192	41
NAVMEDCEN PORTSMOUTH	0.191	42
Brooks-City Base	0.191	43
Ft. McNair/Fort Myer	0.188	44
NAS Oceana	0.186	45
COMNAVMARIANAS_GU	0.178	46
Cheyenne Mountain AFS	0.177	47
NAVSHIPYD Norfolk	0.174	48
NAVSUPPACT Norfolk	0.17	49
Andersen AFB	0.166	50
NAVPHIBASE Little Creek	0.165	51
Letterkenny Army Depot	0.165	52
NAS ATLANTA	0.164	53
Ft. Detrick	0.16	54
NAVAIRENGSTA Lakehurst	0.153	55
COMDR Camp Allen Norfolk	0.144	56
CO HQBN HQMC Henderson Hall	0.142	57
Adelphi Laboratory Center	0.141	58
Marine Corps Barracks 8th & I	0.138	59
Carlisle Barracks	0.131	60
WPNSTA Yorktown	0.13	61
NAVSTA Pascagoula	0.125	62
Ft. Monroe	0.123	63
WPNSTA Earle Colts Neck	0.116	64
Ft. A.P. Hill	0.112	65

Discussion: In all but three cases, noted below, the quantitative military value score validated by military judgment was the primary basis for determining the receiving locations. In these cases the functions relocated from the installation with the lower quantitative military value score to the installation with the higher. In the case of the three discussed below, the receiving location had a higher quantitative score.

McGuire AFB/Ft. Dix/Naval Air Engineering Station Lakehurst: McGuire's quantitative military value score of .205 compared to the Ft. Dix quantitative military value score of .211 was too close to be the sole factor for determining the receiving installation for installation management functions. Military judgment favored McGuire AFB as the receiving installation for the installation management functions because of its mission in support of operational

forces compared to Ft. Dix which has a primary mission of support for Reserve Component training. As an installation accustomed to supporting operational forces, it was the military judgment of the JCSG that McGuire was better able to perform those functions for both locations.

In summary, the higher score for Ft. Dix results because a significant portion of the installations facilities are not fully utilized throughout the year and therefore require a smaller permanent workforce than an active component installation with comparable facilities and fulltime personnel. McGuire AFB which supports operational forces with a larger footprint and a larger supported population is clearly the predominant installation between the three with the best overall capability to receive the installation management functions.

Charleston AFB/Naval Weapons Station Charleston: The Charleston AFB military value score of .197 compared to the Naval Weapons Station Charleston military value score of .198 was too close to be the sole factor for determining the receiving installation for installation management functions. Military judgment favored Charleston AFB as the receiving installation for the installation management functions because of its mission in support of operational forces compared to Naval Weapons Station Charleston which has a primary mission support to training and industrial activities. As an installation accustomed to supporting operational forces, it was the military judgment of the JCSG that McGuire was better able to perform those functions for both locations.

In summary, the higher score for the Naval Weapons Station results from a large military student population as well as a significantly larger contract workforce. Both of these workforces generate smaller supporting workloads and require smaller workforce requirements in comparison to equal numbers of operational forces. Charleston AFB which supports operational forces is clearly the installation with the best overall capability to receive the installation management functions.

Langley AFB/Ft. Eustis: Langley's quantitative military value score of .235 compared to the Ft. Eustis quantitative military value score of .304 was a clear margin for Ft. Eustis. However, pending changes to Ft. Eustis resulting from other BRAC recommendations causes military judgment to favor Langley AFB as the receiving installation for the installation management functions. Relocations of organizations currently based at Ft. Eustis will cause a significant population decline and overall reduction in the scope of the installation's supporting mission. Based on these changes, it was the military judgment of the JCSG that Langley was better able to perform these functions for both locations. In summary, the higher score for Ft. Eustis results from a large joint population and large training mission which will both relocate as a result of BRAC. Langley AFB which supports operational forces will clearly be the installation with the best overall capability to receive the installation management functions.

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HSA #0010R

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McChord AFB	0.196	39
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Pope AFB	0.192	41
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Brooks-City Base	0.191	43
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1

ADDER COMBINED SUMMARY REPORT (ADDER v6.09) - Page 1/2
Report Created 4/14/2005 1:36:20 PM

ADDER Data File: S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\HSA0010R Adder File.ADR

Starting Year : 2006
Final Year : 2009
Payback Year : Immediate

NPV in 2025(\$K): -2,488,653
1-Time Cost(\$K): 49,258

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	-12,765	-65,500	-136,388	-171,117	-174,787	-174,787	-735,344	-174,787
Overhd	1,367	-3,663	-6,530	-8,481	-8,550	-8,550	-34,408	-8,550
Moving	1,633	3,301	1,988	177	0	0	7,099	0
Missio	0	0	0	0	0	0	0	0
Other	604	538	476	124	0	0	1,743	0
TOTAL	-9,162	-65,324	-140,454	-179,296	-183,337	-183,337	-760,910	-183,337

	2006	2007	2008	2009	2010	2011	Total
--	------	------	------	------	------	------	-------

POSITIONS ELIMINATED

Off	19	43	25	2	0	0	89
Enl	230	474	314	44	0	0	1,062
Civ	219	458	266	25	0	0	968
TOT	468	975	605	71	0	0	2,119

POSITIONS REALIGNED

Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

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2

ADDER COMBINED SUMMARY REPORT (ADDER v6.09) - Page 2/2
Report Created 4/14/2005 1:36:20 PM

ADDER Data File: S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\HSA0010R Adder File.ADR

Costs in 2005 Constant Dollars (\$K)		2006	2007	2008	2009	2010	2011	Total	Beyond
		----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0	0
Person	7,500	15,500	9,117	1,151	250	250	33,768		250
Overhd	3,439	2,579	1,935	69	0	0	8,023		0
Moving	1,633	3,301	1,988	177	0	0	7,099		0
Missio	0	0	0	0	0	0	0		0
Other	604	538	476	124	0	0	1,743		0
TOTAL	13,176	21,919	13,515	1,522	250	250	50,633		250
Savings in 2005 Constant Dollars (\$K)		2006	2007	2008	2009	2010	2011	Total	Beyond
		----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0	0
Person	20,265	81,001	145,504	172,268	175,037	175,037	769,112	175,037	
Overhd	2,073	6,243	8,464	8,550	8,550	8,550	42,431	8,550	
Moving	0	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
TOTAL	22,338	87,243	153,969	180,818	183,587	183,587	811,543	183,587	

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3

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.09)
Report Created 4/14/2005 1:36:20 PM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	24,436,097	
Civilian Early Retirement	970,856	
Eliminated Military PCS	5,178,933	
Unemployment	1,807,105	
Total - Personnel		32,392,991
Overhead		
Program Planning Support	8,022,716	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		8,022,716
Moving		
Civilian Moving	0	
Civilian PPP	7,099,200	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		7,099,200
Other		
HAP / RSE	1,363,008	
Environmental Mitigation Costs	380,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,743,008
Total One-Time Costs		49,257,916
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		49,257,916

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4

ADDER DETAIL REPORT (ADDER v6.09) - Page 1/3
Report Created 4/14/2005 1:36:20 PM

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	5,626	11,583	6,595	631	0	0	24,436
Civ Retire	216	467	264	24	0	0	971
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	1,633	3,301	1,988	177	0	0	7,099
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	414	854	490	49	0	0	1,807
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3,439	2,579	1,935	69	0	0	8,023
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	1,119	2,346	1,517	197	0	0	5,179
OTHER							
HAP / RSE	224	538	476	124	0	0	1,363
Environmental	380	0	0	0	0	0	380
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,051	21,669	13,265	1,272	0	0	41,235

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ADDER DETAIL REPORT (ADDER v6.09) - Page 2/3
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RECURRINGCOSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	125	250	250	250	250	250	1,375	250
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	125	250	250	250	250	250	1,375	250
TOTAL COST	13,176	21,919	13,515	1,522	250	250	50,633	250
ONE-TIME SAVES								
-----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2,073	6,243	8,464	8,550	8,550	8,550	42,431	8,550
Civ Salary	7,679	31,369	56,618	66,688	67,519	67,519	297,394	67,519
MIL PERSONNEL								
Off Salary	1,187	5,061	9,310	10,997	11,122	11,122	48,801	11,122
Enl Salary	9,476	38,480	70,946	85,695	87,508	87,508	379,613	87,508
House Allow	1,922	6,089	8,630	8,887	8,887	8,887	43,303	8,887
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22,338	87,243	153,969	180,818	183,587	183,587	811,543	183,587
TOTAL SAVINGS	22,338	87,243	153,969	180,818	183,587	183,587	811,543	183,587

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ADDER DETAIL REPORT (ADDER v6.09) - Page 3/3
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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	5,842	12,050	6,859	655	0	0	25,407	
Civ Moving	1,633	3,301	1,988	177	0	0	7,099	
Info Tech	0	0	0	0	0	0	0	
Other	3,853	3,434	2,424	118	0	0	9,830	
MIL PERSONNEL								
Mil Moving	1,119	2,346	1,517	197	0	0	5,179	
OTHER								
HAP / RSE	224	538	476	124	0	0	1,363	
Environmental	380	0	0	0	0	0	380	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	13,051	21,669	13,265	1,272	0	0	49,258	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-2,073	-6,243	-8,464	-8,550	-8,550	-8,550	-42,431	-8,550
Civ Salary	-7,679	-31,369	-56,618	-66,688	-67,519	-67,519	-297,394	-67,519
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-10,538	-43,292	-80,006	-96,443	-98,380	-98,380	-427,039	-98,380
House Allow	-1,922	-6,089	-8,630	-8,887	-8,887	-8,887	-43,303	-8,887
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22,213	-86,993	-153,719	-180,568	-183,337	-183,337	-810,168	-183,337
TOTAL NET COST	-9,162	-65,324	-140,454	-179,296	-183,337	-183,337	-760,910	-183,337

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09)

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Installation: 02736 RICHARDSON

State: AK Service: Navy Year: 2006

Current Base Pers- Off: 206, Enl: 2,490, Civ: 920, Stu: 36

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	22	42	20	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	35	70	35	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 2
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Installation: 34201 DIX

State: NJ Service: Navy Year: 2006

Current Base Pers- Off: 124, Enl: 1,021, Civ: 899, Stu: 145

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	2	4	1	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	21	40	21	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 3
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Installation: 48399 SAM HOUSTON

State: TX Service: Army Year: 2006

Current Base Pers- Off: 1,810, Enl: 4,433, Civ: 4,445, Stu: 6,099

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	7	14	7	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	13	27	12	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 4
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Installation: 51281 EUSTIS

State: VA Service: Army Year: 2006

Current Base Pers- Off: 860, Enl: 5,402, Civ: 2,568, Stu: 2,801

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	17	34	17	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	43	85	42	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 5
Report Created 4/14/2005 1:36:20 PM

Installation: 51602 MYER

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 199, Enl: 2,608, Civ: 637, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 6
Report Created 4/14/2005 1:36:20 PM

Installation: 53456 LEWIS

State: WA Service: Navy Year: 2006

Current Base Pers- Off: 2,618, Enl: 17,117, Civ: 3,376, Stu: 282

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 7
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Installation: AJYJY Andersen AFB

State: GU Service: Air Force Year: 2006

Current Base Pers- Off: 245, Enl: 1,950, Civ: 977, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	16	33	15	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	8	15	8	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 8
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Installation: AJXF Andrews AFB

State: MD Service: Air Force Year: 2006

Current Base Pers- Off: 1,180, Enl: 4,693, Civ: 2,053, Stu: 25

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 9
Report Created 4/14/2005 1:36:20 PM

Installation: BXUR Bolling AFB

State: DC Service: Air Force Year: 2006

Current Base Pers- Off: 362, Enl: 1,384, Civ: 913, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	17	32	15	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	14	27	14	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 10
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Installation: DKFX Charleston AFB

State: SC Service: Air Force Year: 2006

Current Base Pers- Off: 535, Enl: 3,348, Civ: 944, Stu: 8

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 11
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Installation: FXSB Elmendorf AFB

State: AK Service: Air Force Year: 2006

Current Base Pers- Off: 884, Enl: 5,990, Civ: 1,786, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 12
Report Created 4/14/2005 1:36:20 PM

Installation: KNMD Hickam AFB

State: HI Service: Air Force Year: 2006

Current Base Pers- Off: 828, Enl: 2,840, Civ: 1,941, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	44	88	45	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	25	50	25	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 13
Report Created 4/14/2005 1:36:20 PM

Installation: M67353 CO HQBN HQMC

State: VA Service: Marines Year: 2006

Current Base Pers- Off: 19, Enl: 185, Civ: 59, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	4	5	2	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	1	1	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 14
Report Created 4/14/2005 1:36:20 PM

Installation: MPLS Lackland AFB

State: TX Service: Air Force Year: 2006

Current Base Pers- Off: 2,207, Enl: 7,232, Civ: 5,254, Stu: 6,026

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 15
Report Created 4/14/2005 1:36:20 PM

Installation: MUHJ Langley AFB

State: VA Service: Air Force Year: 2006

Current Base Pers- Off: 1,852, Enl: 6,725, Civ: 1,855, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 16
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Installation: N00166 NAF WASH DC

State: MD Service: Navy Year: 2006

Current Base Pers- Off: 63, Enl: 521, Civ: 82, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	2	5	2	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	2	5	2	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 17
Report Created 4/14/2005 1:36:20 PM

Installation: N00171 COMNAVDIST WASH DC

State: DC Service: Navy Year: 2006

Current Base Pers- Off: 614, Enl: 770, Civ: 5,751, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 18
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Installation: N48558 NAVAIRENGSTA LKHRST

State: NJ Service: Navy Year: 2006

Current Base Pers- Off: 40, Enl: 280, Civ: 1,709, Stu: 166

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	31	66	33	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	11	20	10	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 19
Report Created 4/14/2005 1:36:20 PM

Installation: N61128 NAVY REGION GUAM

State: AP Service: Navy Year: 2006

Current Base Pers- Off: 151, Enl: 1,206, Civ: 247, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 20
Report Created 4/14/2005 1:36:20 PM

Installation: N61414 NAVPHIBASE LTL CRK

State: VA Service: Navy Year: 2006

Current Base Pers- Off: 1,128, Enl: 7,427, Civ: 1,100, Stu: 450

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 21
Report Created 4/14/2005 1:36:20 PM

Installation: N62813 NAVSTA PEARL HARBOR

State: HI Service: Navy Year: 2006

Current Base Pers- Off: 989, Enl: 5,628, Civ: 7,567, Stu: 25,889

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 22
Report Created 4/14/2005 1:36:20 PM

Installation: N69214 WPNSTA CHARLESTON

State: SC Service: Navy Year: 2006

Current Base Pers- Off: 282, Enl: 1,750, Civ: 2,123, Stu: 3,756

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	21	96	46	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	25	51	25	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 23
Report Created 4/14/2005 1:36:20 PM

Installation: PQWY McChord AFB

State: WA Service: Air Force Year: 2006

Current Base Pers- Off: 570, Enl: 3,609, Civ: 1,199, Stu: 8

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	77	153	76	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	29	58	29	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 24
Report Created 4/14/2005 1:36:20 PM

Installation: PTFL McGuire AFB

State: NJ Service: Air Force Year: 2006

Current Base Pers- Off: 592, Enl: 3,957, Civ: 1,650, Stu: 4

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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ADDER ECONOMIC IMPACT REPORT (ADDER v6.09) - Page 25
Report Created 4/14/2005 1:36:20 PM

Installation: TYMX Randolph AFB

State: TX Service: Air Force Year: 2006

Current Base Pers- Off: 1,274, Enl: 1,941, Civ: 5,284, Stu: 305

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	10	20	10	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	17	35	17	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.09)
Report Created 4/14/2005 1:36:20 PM

ADDER Data File: S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\HSA0010R Adder File.ADR

COBRA Scenario Files used:

S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R PART 1.CBR
S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\PART 2\HSA 0010R PART 2.CBR

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ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.09)

Report Created 4/14/2005 1:36:20 PM

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	-9,161,881	-9,036,247	-9,036,247
2007	-65,324,074	-62,673,448	-71,709,695
2008	-140,453,624	-131,084,144	-202,793,839
2009	-179,296,392	-162,777,978	-365,571,817
2010	-183,337,310	-161,913,044	-527,484,862
2011	-183,337,310	-157,502,961	-684,987,823
2012	-183,337,310	-153,212,997	-838,200,821
2013	-183,337,310	-149,039,881	-987,240,702
2014	-183,337,310	-144,980,429	-1,132,221,130
2015	-183,337,310	-141,031,545	-1,273,252,676
2016	-183,337,310	-137,190,219	-1,410,442,895
2017	-183,337,310	-133,453,521	-1,543,896,416
2018	-183,337,310	-129,818,600	-1,673,715,016
2019	-183,337,310	-126,282,685	-1,799,997,701
2020	-183,337,310	-122,843,079	-1,922,840,780
2021	-183,337,310	-119,497,158	-2,042,337,938
2022	-183,337,310	-116,242,372	-2,158,580,310
2023	-183,337,310	-113,076,237	-2,271,656,547
2024	-183,337,310	-109,996,340	-2,381,652,887
2025	-183,337,310	-107,000,330	-2,488,653,217

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SCENARIO ERROR REPORT (COBRA v6.09)

Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

SCENARIO DATA:

"HSA JCSG" is not a recognized Department.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 1/2
Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:55 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Starting Year : 2006

Final Year : 2009

Payback Year : Immediate

NPV in 2025(\$K): -2,036,645

1-Time Cost(\$K): 37,573

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	-10,785	-53,426	-110,149	-138,988	-142,658	-142,658	-598,665	-142,658
Overhd	1,246	-3,128	-5,648	-7,376	-7,445	-7,445	-29,795	-7,445
Moving	1,065	2,236	1,420	177	0	0	4,898	0
Missio	0	0	0	0	0	0	0	0
Other	563	455	438	124	0	0	1,580	0
TOTAL	-7,911	-53,864	-113,939	-146,062	-150,103	-150,103	-621,982	-150,103

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	15	35	20	2	0	0	72	
Enl	200	414	285	44	0	0	943	
Civ	146	311	195	25	0	0	677	
TOT	361	760	500	71	0	0	1,692	

POSITIONS REALIGNED

Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

HSA0010R:

Candidate Recommendation: Relocates installation management functions/responsibilities as follows: McChord AFB to Ft Lewis; Ft Dix and Naval Air Engineering Station Lakehurst to McGuire AFB; NAF Washington to Andrews AFB; Bolling AFB to Naval District Washington; Henderson Hall to Ft Myer; Ft Richardson to Elmendorf AFB; Hickam AFB to Naval Station Pearl Harbor; Ft Sam Houston and Randolph AFB to Lackland AFB; Naval Weapon Station Charleston to Charleston AFB; Ft Eustis to Langley AFB; Ft Story to Naval Mid-Atlantic Region; and Andersen AFB to COMNAVMARIANAS Guam.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 2/2
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:55 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	5,361	11,260	7,095	1,151	250	250	25,366	250
Overhd	3,042	2,281	1,711	69	0	0	7,103	0
Moving	1,065	2,236	1,420	177	0	0	4,898	0
Missio	0	0	0	0	0	0	0	0
Other	563	455	438	124	0	0	1,580	0
TOTAL	10,030	16,232	10,663	1,522	250	250	38,948	250

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	16,145	64,686	117,244	140,139	142,908	142,908	624,031	142,908
Overhd	1,796	5,410	7,359	7,445	7,445	7,445	36,898	7,445
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	17,942	70,096	124,602	147,584	150,353	150,353	660,930	150,353

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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 1/20
Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:55 PM

Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	17,490,909	
Civilian Early Retirement	707,098	
Eliminated Military PCS	4,524,990	
Unemployment	1,268,535	
Total - Personnel		23,991,531
Overhead		
Program Management Cost	7,103,469	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		7,103,469
Moving		
Civilian Moving	0	
Civilian PPP	4,898,448	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		4,898,448
Other		
HAP / RSE	1,199,944	
Environmental Mitigation Costs	380,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,579,944
Total One-Time Costs		37,573,393
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		37,573,393

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 2/20
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Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,644	
Civilian Early Retirement	0	
Eliminated Military PCS	42,466	
Unemployment	22,255	
Total - Personnel		361,365
Overhead		
Program Management Cost	26,309	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		26,309
Moving		
Civilian Moving	0	
Civilian PPP	106,488	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		106,488
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		494,162
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		494,162

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 3/20
Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:55 PM

Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	0	0
Military Construction	0	
Total - Construction	0	0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel	0	0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead	0	0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving	0	0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other	0	0
Total One-Time Costs	0	0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings	0	0
Total Net One-Time Costs	0	0

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 4/20
Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:55 PM

Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 5/20
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:55 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	0
Total - Construction	0	0
Personnel		
Civilian RIF	2,717,230	
Civilian Early Retirement	108,106	
Eliminated Military PCS	785,487	
Unemployment	186,942	
Total - Personnel	3,797,765	
Overhead		
Program Management Cost	1,595,429	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead	1,595,429	
Moving		
Civilian Moving	0	
Civilian PPP	709,920	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving	709,920	
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other	0	
Total One-Time Costs		6,103,114
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,103,114

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 6/20
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:55 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: RICHARDSON, AK (02736)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,687,669	
Civilian Early Retirement	162,160	
Eliminated Military PCS	374,750	
Unemployment	253,707	
Total - Personnel		4,478,286
Overhead		
Program Management Cost	1,346,736	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,346,736
Moving		
Civilian Moving	0	
Civilian PPP	993,888	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		993,888
Other		
HAP / RSE	727,314	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		727,314
Total One-Time Costs		7,546,224
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,546,224

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 7/20
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Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR
Option Pkg Name: HSA 0010R
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Base: Charleston AFB, SC (DKFX)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 8/20

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Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 9/20
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Department : HSA JCSG
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PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,468,125	
Civilian Early Retirement	95,912	
Eliminated Military PCS	723,028	
Unemployment	191,393	
Total - Personnel		3,478,458
Overhead		
Program Management Cost	447,041	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		447,041
Moving		
Civilian Moving	0	
Civilian PPP	709,920	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		709,920
Other		
HAP / RSE	472,630	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		472,630
Total One-Time Costs		5,108,049
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,108,049

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 10/20

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Department : HSA JCSG
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PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 11/20

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Department : HSA JCSG

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Option Pkg Name: HSA 0010R

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Base: NAVY REGION GUAM, AP (N61128)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 12/20

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Option Pkg Name: HSA 0010R

Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	49,556	
Eliminated Military PCS	294,780	
Unemployment	106,824	
Total - Personnel		1,874,678
Overhead		
Program Management Cost	588,405	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		588,405
Moving		
Civilian Moving	0	
Civilian PPP	425,952	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		425,952
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,889,035
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,889,035

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 13/20

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Department : HSA JCSG
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PART 1.CBR
Option Pkg Name: HSA 0010R
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Base: Andersen AFB, GU (AJYY)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	841,047	
Civilian Early Retirement	40,540	
Eliminated Military PCS	288,300	
Unemployment	57,863	
Total - Personnel		1,227,751
Overhead		
Program Management Cost	551,878	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		551,878
Moving		
Civilian Moving	0	
Civilian PPP	248,472	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		248,472
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,028,100
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,028,100

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 14/20

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Option Pkg Name: HSA 0010R

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Base: CO HQBN HQMC, VA (M67353)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	50,463	
Unemployment	8,902	
Total - Personnel		178,022
Overhead		
Program Management Cost	286,886	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		286,886
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		464,909

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		464,909

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 15/20

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Department : HSA JCSG

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PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: McGuire AFB, NJ (PTFL)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 16/20

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Department : HSA JCSG

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PART 1.CBR

Option Pkg Name: HSA 0010R

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Base: MYER, VA (51602)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 17/20

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Department : HSA JCSG
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 Option Pkg Name: HSA 0010R
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Base: NAVAIRENGSTA LKHRST, NJ (N48558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	0
Total - Construction		
Personnel		
Civilian RIF	1,049,591	
Civilian Early Retirement	51,584	
Eliminated Military PCS	558,682	
Unemployment	75,667	
Total - Personnel		1,735,524
Overhead		
Program Management Cost	492,568	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		492,568
Moving		
Civilian Moving	0	
Civilian PPP	283,968	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		283,968
Other		
HAP / RSE	0	
Environmental Mitigation Costs	380,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		380,000
Total One-Time Costs		2,892,060
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,892,060

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 18/20

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Department : HSA JCSG
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 PART 1.CBR
 Option Pkg Name: HSA 0010R
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Base: McChord AFB, WA (PQWY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,859,458	
Civilian Early Retirement	111,987	
Eliminated Military PCS	1,353,128	
Unemployment	213,648	
Total - Personnel		4,538,221
Overhead		
Program Management Cost	825,948	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		825,948
Moving		
Civilian Moving	0	
Civilian PPP	851,904	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		851,904
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,216,073
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,216,073

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 19/20

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Department : HSA JCSG

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PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: DIX, NJ (34201)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,028,969	
Civilian Early Retirement	87,253	
Eliminated Military PCS	53,906	
Unemployment	151,334	
Total - Personnel		2,321,461
Overhead		
Program Management Cost	942,269	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		942,269
Moving		
Civilian Moving	0	
Civilian PPP	567,936	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		567,936
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,831,666
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,831,666

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 20/20

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Department : HSA JCSG

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PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 1/60
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Department	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	3,847	8,082	4,931	631	0	0	17,491
Civ Retire	156	323	204	24	0	0	707
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	1,065	2,236	1,420	177	0	0	4,898
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	276	583	360	49	0	0	1,268
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3,042	2,281	1,711	69	0	0	7,103
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	957	2,022	1,349	197	0	0	4,525
OTHER							
HAP / RSE	183	455	438	124	0	0	1,200
Environmental	380	0	0	0	0	0	380
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	9,905	15,982	10,414	1,272	0	0	37,573

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 2/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

RECURRINGCOSTS -----(\\$K)----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M	----	----	----	----	----	----	-----	-----
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	125	250	250	250	250	250	1,375	250
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	125	250	250	250	250	250	1,375	250
TOTAL COST	10,030	16,232	10,663	1,522	250	250	38,948	250
ONE-TIME SAVES -----(\\$K)----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION	----	----	----	----	----	----	-----	
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\\$K)----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	1,796	5,410	7,359	7,445	7,445	7,445	36,898	7,445
Civ Salary	5,252	21,628	39,629	47,338	48,169	48,169	210,186	48,169
MIL PERSONNEL								
Off Salary	937	4,061	7,498	8,873	8,998	8,998	39,366	8,998
Enl Salary	8,240	33,536	62,335	75,889	77,702	77,702	335,405	77,702
House Allow	1,716	5,460	7,781	8,038	8,038	8,038	39,073	8,038
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	17,942	70,096	124,602	147,584	150,353	150,353	660,930	150,353
TOTAL SAVINGS	17,942	70,096	124,602	147,584	150,353	150,353	660,930	150,353

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 3/60
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Department	HSA JCSG						
Scenario File	S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R						
PART 1.CBR							
Option Pkg Name:	HSA 0010R						
Std Fctrs File	S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF						
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	4,003	8,405	5,135	655	0	0	18,198
Civ Moving	1,065	2,236	1,420	177	0	0	4,898
Info Tech	0	0	0	0	0	0	0
Other	3,318	2,864	2,072	118	0	0	8,372
MIL PERSONNEL							
Mil Moving	957	2,022	1,349	197	0	0	4,525
OTHER							
HAP / RSE	183	455	438	124	0	0	1,200
Environmental	380	0	0	0	0	0	380
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	9,905	15,982	10,414	1,272	0	0	37,193
RECURRING NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-1,796	-5,410	-7,359	-7,445	-7,445	-7,445	-36,898
Civ Salary	-5,252	-21,628	-39,629	-47,338	-48,169	-48,169	-210,186
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-9,052	-37,348	-69,583	-84,513	-86,450	-86,450	-373,397
House Allow	-1,716	-5,460	-7,781	-8,038	-8,038	-8,038	-39,073
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-17,817	-69,846	-124,352	-147,334	-150,103	-150,103	-659,555
TOTAL NET COST	-7,911	-53,864	-113,939	-146,062	-150,103	-150,103	-621,982
							-150,103

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 4/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)		2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
CIV SALARY								
Civ RIFs	59	178	59	0	0	0	0	297
Civ Retire	0	0	0	0	0	0	0	0
CIV MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0	0
PPP	35	35	35	0	0	0	0	106
RITA	0	0	0	0	0	0	0	0
FREIGHT								
Packing	0	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0
Unemployment	4	13	4	0	0	0	0	22
OTHER								
Info Tech	0	0	0	0	0	0	0	0
Prog Manage	11	8	6	0	0	0	0	26
Supt Contrac	0	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
OTHER								
Elim PCS	8	26	8	0	0	0	0	42
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	119	262	114	0	0	0	0	494

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 5/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	119	262	114	0	0	0	494	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	69	309	550	618	618	618	2,784	618
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	82	329	577	659	659	659	2,966	659
House Allow	17	75	92	92	92	92	460	92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	168	776	1,344	1,495	1,495	1,495	6,772	1,495
TOTAL SAVINGS	168	776	1,344	1,495	1,495	1,495	6,772	1,495

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 6/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	59	178	59	0	0	0	297
Civ Moving	35	35	35	0	0	0	106
Info Tech	0	0	0	0	0	0	0
Other	16	22	11	0	0	0	48
MIL PERSONNEL							
Mil Moving	8	26	8	0	0	0	42
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	119	262	114	0	0	0	494
RECURRING NET							
-----(\$K)-----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-0	-0	-0	-0	-0	-0	-0
Civ Salary	-69	-309	-550	-618	-618	-618	-2,784
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-82	-392	-702	-784	-784	-784	-3,529
House Allow	-17	-75	-92	-92	-92	-92	-460
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-168	-776	-1,344	-1,495	-1,495	-1,495	-6,772
TOTAL NET COST	-49	-514	-1,230	-1,495	-1,495	-1,495	-6,278
							-1,495

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 7/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
(----(\$K)----)	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mism Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 8/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 9/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
<hr/> -----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 10/60
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:55 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
(----(\$K)----)	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mistr Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 11/60
Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:55 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 12/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0						
RECURRING NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0						
TOTAL NET COST	0						

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 13/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	712	1,294	712	0	0	0	2,717
Civ Retire	27	54	27	0	0	0	108
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	177	355	177	0	0	0	710
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	49	89	49	0	0	0	187
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	690	517	388	0	0	0	1,595
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	195	391	199	0	0	0	785
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mistr Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,850	2,700	1,552	0	0	0	6,103

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 14/60
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Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,850	2,700	1,552	0	0	0	6,103	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	753	2,258	3,022	3,022	3,022	3,022	15,101	3,022
Civ Salary	937	3,747	6,558	7,495	7,495	7,495	33,727	7,495
MIL PERSONNEL								
Off Salary	187	750	1,312	1,500	1,500	1,500	6,748	1,500
Enl Salary	1,689	6,757	11,865	13,596	13,596	13,596	61,099	13,596
House Allow	338	1,202	1,642	1,642	1,642	1,642	8,107	1,642
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,905	14,714	24,400	27,254	27,254	27,254	124,783	27,254
TOTAL SAVINGS	3,905	14,714	24,400	27,254	27,254	27,254	124,783	27,254

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 15/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
<hr/> <hr/> -----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	739	1,348	739	0	0	0	2,825
Civ Moving	177	355	177	0	0	0	710
Info Tech	0	0	0	0	0	0	0
Other	739	606	437	0	0	0	1,782
MIL PERSONNEL							
Mil Moving	195	391	199	0	0	0	785
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,850	2,700	1,552	0	0	0	6,103
RECURRING NET	2006	2007	2008	2009	2010	2011	Total
<hr/> <hr/> -----(\$K)-----							
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-753	-2,258	-3,022	-3,022	-3,022	-3,022	-15,101
Civ Salary	-937	-3,747	-6,558	-7,495	-7,495	-7,495	-33,727
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-1,877	-7,506	-13,178	-15,095	-15,095	-15,095	-67,847
House Allow	-338	-1,202	-1,642	-1,642	-1,642	-1,642	-8,107
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-3,905	-14,714	-24,400	-27,254	-27,254	-27,254	-124,783
TOTAL NET COST	-2,054	-12,014	-22,847	-27,254	-27,254	-27,254	-118,679
							-27,254

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 16/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: RICHARDSON, AK (02736)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	906	1,876	906	0	0	0	3,688
Civ Retire	40	81	40	0	0	0	162
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	248	497	248	0	0	0	994
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	62	129	62	0	0	0	254
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	582	437	327	0	0	0	1,347
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	101	187	86	0	0	0	375
OTHER							
HAP / RSE	183	364	180	0	0	0	727
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,123	3,571	1,852	0	0	0	7,546

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 17/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: RICHARDSON, AK (02736)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,123	3,571	1,852	0	0	0	7,546	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	184	546	723	723	723	723	3,623	723
Civ Salary	1,312	5,246	9,181	10,493	10,493	10,493	47,218	10,493
MIL PERSONNEL								
Off Salary	125	437	687	750	750	750	3,499	750
Enl Salary	824	3,255	5,644	6,427	6,427	6,427	29,004	6,427
House Allow	97	254	314	314	314	314	1,606	314
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,541	9,738	16,550	18,707	18,707	18,707	84,950	18,707
TOTAL SAVINGS	2,541	9,738	16,550	18,707	18,707	18,707	84,950	18,707

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 18/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: RICHARDSON, AK (02736)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----
-----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	946	1,957	946	0	0	0	3,850
Civ Moving	248	497	248	0	0	0	994
Info Tech	0	0	0	0	0	0	0
Other	645	566	390	0	0	0	1,600
MIL PERSONNEL							
Mil Moving	101	187	86	0	0	0	375
OTHER							
HAP / RSE	183	364	180	0	0	0	727
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,123	3,571	1,852	0	0	0	7,546
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-184	-546	-723	-723	-723	-723	-3,623
Civ Salary	-1,312	-5,246	-9,181	-10,493	-10,493	-10,493	-47,218
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-949	-3,692	-6,332	-7,177	-7,177	-7,177	-32,504
House Allow	-97	-254	-314	-314	-314	-314	-1,606
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-2,541	-9,738	-16,550	-18,707	-18,707	-18,707	-84,950
TOTAL NET COST	-418	-6,167	-14,698	-18,707	-18,707	-18,707	-18,707

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 19/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Charleston AFB, SC (DKFX)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
(-\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mism Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 20/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Charleston AFB, SC (DKFX)		2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS		-----	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----									
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total		
-----(\$K)-----									
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0	0	0
O&M									
1-Time Move	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0	0	0
OTHER									
Environmental	0	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----									
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Procurement	0	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 21/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Charleston AFB, SC (DKFX)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0						
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0						
TOTAL NET COST	0						

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 22/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mism Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 23/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 24/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----
-----(\$K)----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0						
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0						
TOTAL NET COST	0						

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 25/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	631	1,205	631	0	0	2,468
Civ Retire	0	24	48	24	0	0	96
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	177	355	177	0	0	710
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	49	93	49	0	0	191
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	163	123	92	69	0	0	447
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	103	423	197	0	0	723
OTHER							
HAP / RSE	0	91	257	124	0	0	473
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	163	1,199	2,474	1,272	0	0	5,108

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 26/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	163	1,199	2,474	1,272	0	0	5,108	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	56	233	319	319	319	1,247	319
Civ Salary	0	831	3,358	5,885	6,716	6,716	23,506	6,716
MIL PERSONNEL								
Off Salary	0	187	750	1,250	1,375	1,375	4,936	1,375
Enl Salary	0	741	5,191	10,712	12,525	12,525	41,694	12,525
House Allow	0	129	681	938	938	938	3,626	938
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,945	10,214	19,104	21,873	21,873	75,009	21,873
TOTAL SAVINGS	0	1,945	10,214	19,104	21,873	21,873	75,009	21,873

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 27/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	655	1,253	655	0	0	2,564
Civ Moving	0	177	355	177	0	0	710
Info Tech	0	0	0	0	0	0	0
Other	163	171	185	118	0	0	638
MIL PERSONNEL							
Mil Moving	0	103	423	197	0	0	723
OTHER							
HAP / RSE	0	91	257	124	0	0	473
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	163	1,199	2,474	1,272	0	0	5,108
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	-56	-233	-319	-319	-319	-1,247
Civ Salary	0	-831	-3,358	-5,885	-6,716	-6,716	-23,506
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	-929	-5,941	-11,962	-13,899	-13,899	-46,630
House Allow	0	-129	-681	-938	-938	-938	-3,626
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,945	-10,214	-19,104	-21,873	-21,873	-75,009
TOTAL NET COST	163	-746	-7,740	-17,832	-21,873	-21,873	-69,901
							-21,873

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 28/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mism Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 29/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 30/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0						
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0						
TOTAL NET COST	0						

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 31/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVY REGION GUAM, AP (N61128)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mism Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 32/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVY REGION GUAM, AP (N61128)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 33/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVY REGION GUAM, AP (N61128)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0						
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0						
TOTAL NET COST	0						

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 34/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	356	712	356	0	0	0	1,423
Civ Retire	12	25	12	0	0	0	49
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	106	213	106	0	0	0	426
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	27	53	27	0	0	0	107
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	254	191	143	0	0	0	588
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	81	147	66	0	0	0	295
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	837	1,341	711	0	0	0	2,889

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 35/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	837	1,341	711	0	0	0	2,889	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	164	476	630	630	630	630	3,159	630
Civ Salary	481	1,890	3,298	3,779	3,779	3,779	17,006	3,779
MIL PERSONNEL								
Off Salary	125	437	687	750	750	750	3,499	750
Enl Salary	618	2,431	4,202	4,779	4,779	4,779	21,588	4,779
House Allow	126	378	504	504	504	504	2,519	504
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,514	5,612	9,321	10,442	10,442	10,442	47,773	10,442
TOTAL SAVINGS	1,514	5,612	9,321	10,442	10,442	10,442	47,773	10,442

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 36/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)		2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET		-----	-----	-----	-----	-----	-----	-----
-----(\$K)----		-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	368	736	368	0	0	0	0	1,473
Civ Moving	106	213	106	0	0	0	0	426
Info Tech	0	0	0	0	0	0	0	0
Other	281	244	170	0	0	0	0	695
MIL PERSONNEL								
Mil Moving	81	147	66	0	0	0	0	295
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	837	1,341	711	0	0	0	0	2,889
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-164	-476	-630	-630	-630	-630	-3,159	-630
Civ Salary	-481	-1,890	-3,298	-3,779	-3,779	-3,779	-17,006	-3,779
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-743	-2,868	-4,890	-5,529	-5,529	-5,529	-25,088	-5,529
House Allow	-126	-378	-504	-504	-504	-504	-2,519	-504
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,514	-5,612	-9,321	-10,442	-10,442	-10,442	-47,773	-10,442
TOTAL NET COST	-677	-4,271	-8,610	-10,442	-10,442	-10,442	-44,884	-10,442

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 37/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Andersen AFB, GU (AJYY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	194	453	194	0	0	0	841
Civ Retire	13	13	13	0	0	0	40
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	71	106	71	0	0	0	248
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	13	31	13	0	0	0	58
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	239	179	134	0	0	0	552
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	70	151	66	0	0	0	288
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	601	934	493	0	0	0	2,028

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 38/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Andersen AFB, GU (AJYY)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	601	934	493	0	0	0	2,028	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	243	728	961	961	961	961	4,814	961
Civ Salary	300	1,162	2,024	2,323	2,323	2,323	10,455	2,323
MIL PERSONNEL								
Off Salary	62	312	562	625	625	625	2,812	625
Enl Salary	618	2,472	4,285	4,861	4,861	4,861	21,959	4,861
House Allow	266	800	1,066	1,066	1,066	1,066	5,332	1,066
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,489	5,474	8,898	9,837	9,837	9,837	45,372	9,837
TOTAL SAVINGS	1,489	5,474	8,898	9,837	9,837	9,837	45,372	9,837

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 39/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Andersen AFB, GU (AJYY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----
-----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	208	466	208	0	0	0	881
Civ Moving	71	106	71	0	0	0	248
Info Tech	0	0	0	0	0	0	0
Other	252	210	147	0	0	0	610
MIL PERSONNEL							
Mil Moving	70	151	66	0	0	0	288
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	601	934	493	0	0	0	2,028
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-243	-728	-961	-961	-961	-961	-4,814
Civ Salary	-300	-1,162	-2,024	-2,323	-2,323	-2,323	-10,455
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-680	-2,784	-4,847	-5,486	-5,486	-5,486	-24,771
House Allow	-266	-800	-1,066	-1,066	-1,066	-1,066	-5,332
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-1,489	-5,474	-8,898	-9,837	-9,837	-9,837	-45,372
TOTAL NET COST	-888	-4,540	-8,405	-9,837	-9,837	-9,837	-43,344
							-9,837

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 40/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)		2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS		-----	-----	-----	-----	-----	-----	-----
-----(\$K)----		-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
CIV SALARY								
Civ RIFs	59	59	0	0	0	0	0	119
Civ Retire	0	0	0	0	0	0	0	0
CIV MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0	0
FREIGHT								
Packing	0	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0
Unemployment	4	4	0	0	0	0	0	9
OTHER								
Info Tech	0	0	0	0	0	0	0	0
Prog Manage	124	93	70	0	0	0	0	287
Supt Contrac	0	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
OTHER								
Elim PCS	22	20	8	0	0	0	0	50
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	210	177	78	0	0	0	0	465

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 41/60
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Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)		2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS		-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL COSTS	210	177	78	0	0	0	0	465	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total		
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----		
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0	0	0
O&M									
1-Time Move	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0	0	0
OTHER									
Environmental	0	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	6	13	16	16	16	16	82	16	
Civ Salary	34	103	137	137	137	137	687	137	
MIL PERSONNEL									
Off Salary	62	125	125	125	125	125	687	125	
Enl Salary	123	453	741	824	824	824	3,790	824	
House Allow	58	109	126	126	126	126	671	126	
OTHER									
Procurement	0	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	284	803	1,146	1,228	1,228	1,228	5,918	1,228	
TOTAL SAVINGS	284	803	1,146	1,228	1,228	1,228	5,918	1,228	

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 42/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET -----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	59	59	0	0	0	0	119
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	128	97	70	0	0	0	296
MIL PERSONNEL							
Mil Moving	22	20	8	0	0	0	50
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	210	177	78	0	0	0	465
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
FAM HOUSE OPS O&M	----	----	----	----	----	----	-----
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-6	-13	-16	-16	-16	-16	-82
Civ Salary	-34	-103	-137	-137	-137	-137	-687
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-186	-578	-866	-949	-949	-949	-4,478
House Allow	-58	-109	-126	-126	-126	-126	-671
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-284	-803	-1,146	-1,228	-1,228	-1,228	-5,918
TOTAL NET COST	-74	-627	-1,068	-1,228	-1,228	-1,228	-5,453
							-1,228

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 43/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: McGuire AFB, NJ (PTFL)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
(----(\$K)----)	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mism Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 44/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: McGuire AFB, NJ (PTFL)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	0	0	0	0	0	0	0	0
 ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
 RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL SAVINGS	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 45/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: McGuire AFB, NJ (PTFL)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----
-----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0						
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0						
TOTAL NET COST	0						

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 46/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: MYER, VA (51602)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mism Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 47/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: MYER, VA (51602)		2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS		-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total		
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----		
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0	0	0
O&M									
1-Time Move	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0	0	0
OTHER									
Environmental	0	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Procurement	0	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 48/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: MYER, VA (51602)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0						
RECURRING NET							
RECURRING NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0						
TOTAL NET COST	0						

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 49/60
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Department	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
(\$(K))	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	309	494	247	0	0	0	1,049
Civ Retire	13	26	13	0	0	0	51
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	71	142	71	0	0	0	284
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	22	36	18	0	0	0	76
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	213	160	120	0	0	0	492
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	124	290	145	0	0	0	559
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	380	0	0	0	0	0	380
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,132	1,147	613	0	0	0	2,892

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 50/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	125	250	250	250	250	250	1,375	250
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	125	250	250	250	250	250	1,375	250
TOTAL COSTS	1,257	1,397	863	250	250	250	4,267	250
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	31	98	131	131	131	131	653	131
Civ Salary	393	1,502	2,575	2,932	2,932	2,932	13,268	2,932
MIL PERSONNEL								
Off Salary	0	250	625	750	750	750	3,124	750
Enl Salary	1,277	5,109	8,940	10,217	10,217	10,217	45,979	10,217
House Allow	254	866	1,161	1,161	1,161	1,161	5,766	1,161
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,956	7,824	13,433	15,192	15,192	15,192	68,791	15,192
TOTAL SAVINGS	1,956	7,824	13,433	15,192	15,192	15,192	68,791	15,192

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 51/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
<hr/> -----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	321	520	260	0	0	0	1,101
Civ Moving	71	142	71	0	0	0	284
Info Tech	0	0	0	0	0	0	0
Other	235	195	138	0	0	0	568
MIL PERSONNEL							
Mil Moving	124	290	145	0	0	0	559
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	380	0	0	0	0	0	380
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,132	1,147	613	0	0	0	2,892
RECURRING NET	2006	2007	2008	2009	2010	2011	Total
<hr/> -----(\$K)-----							
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-31	-98	-131	-131	-131	-131	-653
Civ Salary	-393	-1,502	-2,575	-2,932	-2,932	-2,932	-13,268
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-1,152	-5,109	-9,315	-10,717	-10,717	-10,717	-47,728
House Allow	-254	-866	-1,161	-1,161	-1,161	-1,161	-5,766
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-1,831	-7,574	-13,183	-14,942	-14,942	-14,942	-67,416
TOTAL NET COST	-699	-6,428	-12,569	-14,942	-14,942	-14,942	-64,524
							-14,942

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 52/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: McChord AFB, WA (PQWY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	715	1,430	715	0	0	0	2,859
Civ Retire	25	62	25	0	0	0	112
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	213	426	213	0	0	0	852
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	53	107	53	0	0	0	214
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	357	268	201	0	0	0	826
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	340	676	336	0	0	0	1,353
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,703	2,969	1,543	0	0	0	6,216

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 53/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: McChord AFB, WA (PQWY)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,703	2,969	1,543	0	0	0	6,216	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	312	934	1,244	1,244	1,244	1,244	6,221	1,244
Civ Salary	1,001	4,003	7,005	8,005	8,005	8,005	36,025	8,005
MIL PERSONNEL								
Off Salary	312	1,250	2,187	2,499	2,499	2,499	11,247	2,499
Enl Salary	2,966	11,824	20,641	23,566	23,566	23,566	106,130	23,566
House Allow	559	1,648	2,195	2,195	2,195	2,195	10,986	2,195
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5,151	19,659	33,271	37,509	37,509	37,509	170,610	37,509
TOTAL SAVINGS	5,151	19,659	33,271	37,509	37,509	37,509	170,610	37,509

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 54/60
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:55 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: McChord AFB, WA (PQWY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	740	1,492	740	0	0	0	2,971
Civ Moving	213	426	213	0	0	0	852
Info Tech	0	0	0	0	0	0	0
Other	410	375	254	0	0	0	1,039
MIL PERSONNEL							
Mil Moving	340	676	336	0	0	0	1,353
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,703	2,969	1,543	0	0	0	6,216
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-312	-934	-1,244	-1,244	-1,244	-1,244	-6,221
Civ Salary	-1,001	-4,003	-7,005	-8,005	-8,005	-8,005	-36,025
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-3,279	-13,074	-22,828	-26,065	-26,065	-26,065	-117,377
House Allow	-559	-1,648	-2,195	-2,195	-2,195	-2,195	-10,986
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-5,151	-19,659	-33,271	-37,509	-37,509	-37,509	-170,610
TOTAL NET COST	-3,447	-16,690	-31,728	-37,509	-37,509	-37,509	-37,509

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 55/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: DIX, NJ (34201)		2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS		-----	-----	-----	-----	-----	-----	-----
-----(\$K)----		---	---	---	---	---	---	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
CIV SALARY								
Civ RIFs	537	955	537	0	0	0	0	2,029
Civ Retire	25	37	25	0	0	0	0	87
CIV MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0	0
PPP	142	284	142	0	0	0	0	568
RITA	0	0	0	0	0	0	0	0
FREIGHT								
Packing	0	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0
Unemployment	40	71	40	0	0	0	0	151
OTHER								
Info Tech	0	0	0	0	0	0	0	0
Prog Manage	407	306	229	0	0	0	0	942
Supt Contrac	0	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
OTHER								
Elim PCS	14	29	10	0	0	0	0	54
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,166	1,682	984	0	0	0	0	3,832

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 56/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: DIX, NJ (34201)		2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS		-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,166	1,682	984	0	0	0	0	3,832	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total		
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----		
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0	0	0
O&M									
1-Time Move	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0	0	0
OTHER									
Environmental	0	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	103	300	398	398	398	398	1,997	398	
Civ Salary	726	2,834	4,943	5,669	5,669	5,669	25,510	5,669	
MIL PERSONNEL									
Off Salary	62	250	437	500	500	500	2,249	500	
Enl Salary	41	165	247	247	247	247	1,195	247	
House Allow	0	0	0	0	0	0	0	0	
OTHER									
Procurement	0	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	932	3,549	6,026	6,814	6,814	6,814	30,952	6,814	
TOTAL SAVINGS	932	3,549	6,026	6,814	6,814	6,814	30,952	6,814	

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 57/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrss File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: DIX, NJ (34201)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	562	992	562	0	0	0	2,116
Civ Moving	142	284	142	0	0	0	568
Info Tech	0	0	0	0	0	0	0
Other	447	377	269	0	0	0	1,094
MIL PERSONNEL							
Mil Moving	14	29	10	0	0	0	54
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,166	1,682	984	0	0	0	3,832
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-103	-300	-398	-398	-398	-398	-1,997
Civ Salary	-726	-2,834	-4,943	-5,669	-5,669	-5,669	-25,510
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-104	-415	-684	-747	-747	-747	-3,444
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-932	-3,549	-6,026	-6,814	-6,814	-6,814	-30,952
TOTAL NET COST	233	-1,867	-5,042	-6,814	-6,814	-6,814	-6,814

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 58/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mism Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 59/60
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)		2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS		-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total		
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----		
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0	0	0
O&M									
1-Time Move	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0	0	0
OTHER									
Environmental	0	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Procurement	0	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0	0

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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----
-----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0						
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0						
TOTAL NET COST	0						

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)
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Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAF WASH DC	666	648	-18	-3%
NAVSTA PEARL HARBOR	40,073	40,073	0	0%
Andrews AFB	7,951	7,951	0	0%
Hickam AFB	5,609	5,332	-277	-5%
RICHARDSON	3,652	3,428	-224	-6%
Charleston AFB	4,835	4,835	0	0%
Elmendorf AFB	8,660	8,660	0	0%
WPNSTA CHARLESTON	7,911	7,647	-264	-3%
COMNAVDIST WASH DC	7,135	7,135	0	0%
NAVY REGION GUAM	1,604	1,604	0	0%
Bolling AFB	2,659	2,540	-119	-4%
Andersen AFB	3,172	3,077	-95	-3%
CO HQBN HQMC	263	250	-13	-5%
McGuire AFB	6,203	6,203	0	0%
MYER	3,444	3,444	0	0%
NAVAIRENGSTA LKHRST	2,195	2,026	-169	-8%
McChord AFB	5,386	4,964	-422	-8%
DIX	2,189	2,100	-89	-4%
LEWIS	23,393	23,393	0	0%
TOTAL	137,000	135,310	-1,690	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAF WASH DC	629,757	629,757	0	0%	0
NAVSTA PEARL HARBOR	25,526,083	25,526,083	0	0%	0
Andrews AFB	4,691,000	4,691,000	0	0%	0
Hickam AFB	3,917,000	3,917,000	0	0%	0
RICHARDSON	8,476,000	8,476,000	0	0%	0
Charleston AFB	2,914,000	2,914,000	0	0%	0
Elmendorf AFB	6,403,000	6,403,000	0	0%	0
WPNSTA CHARLESTON	8,705,196	8,705,196	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
NAVY REGION GUAM	9,597,909	9,597,909	0	0%	0
Bolling AFB	2,425,000	2,425,000	0	0%	0
Andersen AFB	2,979,000	2,979,000	0	0%	0
CO HQBN HQMC	398,338	398,338	0	0%	0
McGuire AFB	3,794,000	3,794,000	0	0%	0
MYER	3,439,000	3,439,000	0	0%	0
NAVAIRENGSTA LKHRST	2,953,043	2,953,043	0	0%	0
McChord AFB	3,811,000	3,811,000	0	0%	0
DIX	5,617,000	5,617,000	0	0%	0
LEWIS	33,734,000	33,734,000	0	0%	0
TOTAL	134,195,679	134,195,679	0	0%	0

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09) - Page 2
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Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAF WASH DC	8,917	8,900	-17	0%	1
NAVSTA PEARL HARBOR	241,790,597	241,790,597	0	0%	0
Andrews AFB	41,636,186	41,636,186	0	0%	0
Hickam AFB	94,282,501	91,260,136	-3,022,365	-3%	10,911
RICHARDSON	40,460,793	39,737,529	-723,264	-2%	3,229
Charleston AFB	21,410,049	21,410,049	0	0%	0
Elmendorf AFB	80,146,626	80,146,626	0	0%	0
WPNSTA CHARLESTON	20,307,314	19,988,009	-319,305	-2%	1,209
COMNAVDIST WASH DC	46,710,718	46,710,718	0	0%	0
NAVY REGION GUAM	152,383	152,383	0	0%	0
Bolling AFB	30,118,248	29,488,469	-629,779	-2%	5,292
Andersen AFB	62,745,444	61,784,642	-960,802	-2%	10,114
CO HQBN HQMC	5,011,062	4,995,428	-15,633	0%	1,202
McGuire AFB	35,432,599	35,432,599	0	0%	0
MYER	20,480,294	20,480,294	0	0%	0
NAVAIRENGSTA LKHRST	8,595,906	8,464,724	-131,182	-2%	776
McChord AFB	24,808,775	23,565,094	-1,243,680	-5%	2,947
DIX	49,567,766	49,169,181	-398,584	-1%	4,478
LEWIS	59,166,990	59,166,990	0	0%	0
TOTAL	882,833,168	875,388,557	-7,444,611	-1%	4,405

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAF WASH DC	2,086,408	2,086,408	0	0%	0
NAVSTA PEARL HARBOR	168,911,602	168,911,602	0	0%	0
Andrews AFB	16,474,241	16,474,241	0	0%	0
Hickam AFB	26,746,580	26,746,580	0	0%	0
RICHARDSON	52,062,090	52,062,090	0	0%	0
Charleston AFB	8,959,796	8,959,796	0	0%	0
Elmendorf AFB	47,474,642	47,474,642	0	0%	0
WPNSTA CHARLESTON	17,290,120	17,290,120	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
NAVY REGION GUAM	83,949,944	83,949,944	0	0%	0
Bolling AFB	1,352,771	1,352,771	0	0%	0
Andersen AFB	37,998,523	37,998,523	0	0%	0
CO HQBN HQMC	814,005	814,005	0	0%	0
McGuire AFB	20,063,675	20,063,675	0	0%	0
MYER	0	0	0	0%	0
NAVAIRENGSTA LKHRST	8,351,596	8,351,596	0	0%	0
McChord AFB	17,613,859	17,613,859	0	0%	0
DIX	22,264,912	22,264,912	0	0%	0
LEWIS	55,513,949	55,513,949	0	0%	0
TOTAL	593,062,502	593,062,502	0	0%	0

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09) - Page 3
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Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
NAF WASH DC	1,474,990	1,474,990	0	0%	0
NAVSTA PEARL HARBOR	74,660,194	74,660,194	0	0%	0
Andrews AFB	15,551,057	15,551,057	0	0%	0
Hickam AFB	20,203,485	20,203,485	0	0%	0
RICHARDSON	34,717,144	34,717,144	0	0%	0
Charleston AFB	8,228,940	8,228,940	0	0%	0
Elmendorf AFB	32,873,165	32,873,165	0	0%	0
WPNSTA CHARLESTON	11,941,148	11,941,148	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
NAVY REGION GUAM	43,045,274	43,045,274	0	0%	0
Bolling AFB	5,295,386	5,295,386	0	0%	0
Andersen AFB	25,457,068	25,457,068	0	0%	0
CO HQBN HQMC	961,662	961,662	0	0%	0
McGuire AFB	15,694,398	15,694,398	0	0%	0
MYER	3,622,494	3,622,494	0	0%	0
NAVAIRENGSTA LKHRST	8,054,227	8,054,227	0	0%	0
McChord AFB	13,206,228	13,206,228	0	0%	0
DIX	19,369,244	19,369,244	0	0%	0
LEWIS	51,078,129	51,078,129	0	0%	0
TOTAL	393,008,230	393,008,230	0	0%	0

Base	Start	Sustain + Recap + BOS (2005\$)			Chg/Per
		Finish	Change	%Change	
NAF WASH DC	3,570,315	3,570,299	-17	0%	1
NAVSTA PEARL HARBOR	485,362,393	485,362,393	0	0%	0
Andrews AFB	73,661,484	73,661,484	0	0%	0
Hickam AFB	141,232,566	138,210,202	-3,022,365	-2%	10,911
RICHARDSON	127,240,027	126,516,763	-723,264	-1%	3,229
Charleston AFB	38,598,785	38,598,785	0	0%	0
Elmendorf AFB	160,494,433	160,494,433	0	0%	0
WPNSTA CHARLESTON	49,538,582	49,219,277	-319,305	-1%	1,209
COMNAVDIST WASH DC	59,418,501	59,418,501	0	0%	0
NAVY REGION GUAM	127,147,601	127,147,601	0	0%	0
Bolling AFB	36,766,405	36,136,626	-629,779	-2%	5,292
Andersen AFB	126,201,035	125,240,233	-960,802	-1%	10,114
CO HQBN HQMC	6,786,729	6,771,096	-15,633	0%	1,202
McGuire AFB	71,190,672	71,190,672	0	0%	0
MYER	24,102,788	24,102,788	0	0%	0
NAVAIRENGSTA LKHRST	25,001,729	24,870,547	-131,182	-1%	776
McChord AFB	55,628,862	54,385,181	-1,243,680	-2%	2,947
DIX	91,201,922	90,803,338	-398,584	0%	4,478
LEWIS	165,759,069	165,759,069	0	0%	0
TOTAL	1,868,903,900	1,861,459,289	-7,444,611	0%	4,405

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09) - Page 4
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Base	Start	Finish	Plant Replacement Value (2005\$)		
			Change	%Change	Chg/Per
NAF WASH DC	168,148,908	168,148,908	0	0%	0
NAVSTA PEARL HARBOR	8,511,262,139	8,511,262,139	0	0%	0
Andrews AFB	1,881,677,862	1,881,677,862	0	0%	0
Hickam AFB	2,444,621,736	2,444,621,736	0	0%	0
RICHARDSON	3,575,865,793	3,575,865,793	0	0%	0
Charleston AFB	995,701,790	995,701,790	0	0%	0
Elmendorf AFB	3,977,652,988	3,977,652,988	0	0%	0
WPNSTA CHARLESTON	1,361,290,849	1,361,290,849	0	0%	0
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
NAVY REGION GUAM	4,907,161,230	4,907,161,230	0	0%	0
Bolling AFB	640,741,704	640,741,704	0	0%	0
Andersen AFB	3,080,305,212	3,080,305,212	0	0%	0
CO HQBN HQMC	82,702,960	82,702,960	0	0%	0
McGuire AFB	1,899,022,226	1,899,022,226	0	0%	0
MYER	373,116,898	373,116,898	0	0%	0
NAVAIRENGSTA LKHRST	918,181,852	918,181,852	0	0%	0
McChord AFB	1,597,953,605	1,597,953,605	0	0%	0
DIX	1,995,032,160	1,995,032,160	0	0%	0
LEWIS	5,261,047,317	5,261,047,317	0	0%	0
TOTAL	44,534,922,624	44,534,922,624	0	0%	0

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09) - Page 5
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAF WASH DC	0	0	0
NAVSTA PEARL HARBOR	0	0	0
Andrews AFB	0	0	0
Hickam AFB	0	0	0
RICHARDSON	0	0	0
Charleston AFB	0	0	0
Elmendorf AFB	0	0	0
WPNSTA CHARLESTON	0	0	0
COMNAVDIST WASH DC	0	0	0
NAVY REGION GUAM	0	0	0
Bolling AFB	0	0	0
Andersen AFB	0	0	0
CO HQBN HQMC	0	0	0
McGuire AFB	0	0	0
MYER	0	0	0
NAVAIRENGSTA LKHRST	0	0	0
McChord AFB	0	0	0
DIX	0	0	0
LEWIS	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA NET PRESENT VALUES REPORT (COBRA v6.09)

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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	-7,911,117	-7,802,634	-7,802,634
2007	-53,863,829	-51,678,221	-59,480,855
2008	-113,938,922	-106,338,204	-165,819,059
2009	-146,061,989	-132,605,431	-298,424,489
2010	-150,102,907	-132,562,317	-430,986,806
2011	-150,102,907	-128,951,670	-559,938,477
2012	-150,102,907	-125,439,368	-685,377,845
2013	-150,102,907	-122,022,731	-807,400,576
2014	-150,102,907	-118,699,155	-926,099,731
2015	-150,102,907	-115,466,104	-1,041,565,836
2016	-150,102,907	-112,321,113	-1,153,886,949
2017	-150,102,907	-109,261,783	-1,263,148,732
2018	-150,102,907	-106,285,781	-1,369,434,513
2019	-150,102,907	-103,390,838	-1,472,825,351
2020	-150,102,907	-100,574,745	-1,573,400,096
2021	-150,102,907	-97,835,355	-1,671,235,451
2022	-150,102,907	-95,170,579	-1,766,406,030
2023	-150,102,907	-92,578,384	-1,858,984,414
2024	-150,102,907	-90,056,794	-1,949,041,207
2025	-150,102,907	-87,603,885	-2,036,645,092

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TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 1/20
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	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		146	311	195	25	0	0	677
Early Retirement	8.10%	12	25	16	2	0	0	55
Regular Retirement	1.67%	1	4	2	0	0	0	7
Civilian Turnover	9.16%	13	27	18	2	0	0	60
Civs Not Moving (RIFs)*	6.00%	9	18	12	2	0	0	41
Priority Placement#	39.97%	58	124	78	10	0	0	270
Civilians Available to Move		53	113	69	9	0	0	244
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		53	113	69	9	0	0	244
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		12	25	16	2	0	0	55
TOTAL CIVILIAN RIFs		62	131	81	11	0	0	285
TOTAL CIVILIAN PRIORITY PLACEMENTS#		58	124	78	10	0	0	270
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 2/20

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Base: NAF WASH DC, MD (N00166)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		2	5	2	0	0	0	9
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	2	1	0	0	0	4
Civilians Available to Move		1	3	1	0	0	0	5
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	3	1	0	0	0	5
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		1	3	1	0	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	2	1	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 3/20

Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR

Option Pkg Name: HSA 0010R

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Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 4/20

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Department : HSA JCSG

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PART 1.CBR

Option Pkg Name: HSA 0010R

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Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 5/20

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Department : HSA JCSG

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PART 1.CBR

Option Pkg Name: HSA 0010R

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Base: Hickam AFB, HI (KNMD)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		25	50	25	0	0	0	100
Early Retirement	8.10%	2	4	2	0	0	0	8
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	2	5	2	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	2	3	2	0	0	0	7
Priority Placement#	39.97%	10	20	10	0	0	0	40
Civilians Available to Move		9	17	9	0	0	0	35
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		9	17	9	0	0	0	35
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		2	4	2	0	0	0	8
TOTAL CIVILIAN RIFs		11	20	11	0	0	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#		10	20	10	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 6/20

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PART 1.CBR

Option Pkg Name: HSA 0010R

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Base: RICHARDSON, AK (02736)	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		35	70	35	0	0	0	140
Early Retirement	8.10%	3	6	3	0	0	0	12
Regular Retirement	1.67%	1	1	1	0	0	0	3
Civilian Turnover	9.16%	3	6	3	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	2	4	2	0	0	0	8
Priority Placement#	39.97%	14	28	14	0	0	0	56
Civilians Available to Move		12	25	12	0	0	0	49
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		12	25	12	0	0	0	49
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		3	6	3	0	0	0	12
TOTAL CIVILIAN RIFs		14	29	14	0	0	0	57
TOTAL CIVILIAN PRIORITY PLACEMENTS#		14	28	14	0	0	0	56
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 7/20

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PART 1.CBR

Option Pkg Name: HSA 0010R

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Base: Charleston AFB, SC (DKFX)Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 8/20

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PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrns File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 9/20

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PART 1.CBR

Option Pkg Name: HSA 0010R

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Base: WPNSTA CHARLESTON, SC (N69214)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	25	51	25	0	0	101
Early Retirement	8.10%	0	2	4	2	0	0	8
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	2	5	2	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	2	3	2	0	0	7
Priority Placement#	39.97%	0	10	20	10	0	0	40
Civilians Available to Move		0	9	18	9	0	0	36
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	9	18	9	0	0	36
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	2	4	2	0	0	8
TOTAL CIVILIAN RIFs		0	11	21	11	0	0	43
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	10	20	10	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 10/20

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Option Pkg Name: HSA 0010R

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Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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PART 1.CBR

Option Pkg Name: HSA 0010R

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Base: NAVY REGION GUAM, AP (N61128)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 12/20

Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrns File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		14	27	14	0	0	0	55
Early Retirement	8.10%	1	2	1	0	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	2	1	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	1	2	1	0	0	0	4
Priority Placement#	39.97%	6	11	6	0	0	0	23
Civilians Available to Move		5	10	5	0	0	0	20
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		5	10	5	0	0	0	20
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	2	1	0	0	0	4
TOTAL CIVILIAN RIFs		6	12	6	0	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		6	11	6	0	0	0	23
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 13/20

Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrss File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Andersen AFB, GU (AJYY)	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		8	15	8	0	0	0	31
Early Retirement	8.10%	1	1	1	0	0	0	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	1	1	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	3	6	3	0	0	0	12
Civilians Available to Move		3	6	3	0	0	0	12
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		3	6	3	0	0	0	12
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	1	1	0	0	0	3
TOTAL CIVILIAN RIFs		3	7	3	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	6	3	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 14/20

Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrss File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		1	1	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		1	1	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	1	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		1	1	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 15/20

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Department : HSA JCSG

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PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrns File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: McGuire AFB, NJ (PTFL)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 16/20

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Department : HSA JCSG

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PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrss File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: MYER, VA (51602)	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 17/20

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Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrns File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		11	20	10	0	0	0	41
Early Retirement	8.10%	1	2	1	0	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	2	1	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	1	1	1	0	0	0	3
Priority Placement#	39.97%	4	8	4	0	0	0	16
Civilians Available to Move		4	7	3	0	0	0	14
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		4	7	3	0	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	2	1	0	0	0	4
TOTAL CIVILIAN RIFs		5	8	4	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		4	8	4	0	0	0	16
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 18/20

Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrss File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: McChord AFB, WA (PQWY)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		29	58	29	0	0	0	116
Early Retirement	8.10%	2	5	2	0	0	0	9
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	3	5	3	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	2	3	2	0	0	0	7
Priority Placement#	39.97%	12	23	12	0	0	0	47
Civilians Available to Move		10	21	10	0	0	0	41
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		10	21	10	0	0	0	41
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		2	5	2	0	0	0	9
TOTAL CIVILIAN RIFs		12	24	12	0	0	0	48
TOTAL CIVILIAN PRIORITY PLACEMENTS#		12	23	12	0	0	0	47
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 19/20

Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrns File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: DIX, NJ (34201)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		21	40	21	0	0	0	82
Early Retirement	8.10%	2	3	2	0	0	0	7
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	2	4	2	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	1	2	1	0	0	0	4
Priority Placement#	39.97%	8	16	8	0	0	0	32
Civilians Available to Move		8	14	8	0	0	0	30
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		8	14	8	0	0	0	30
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		2	3	2	0	0	0	7
TOTAL CIVILIAN RIFs		9	16	9	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		8	16	8	0	0	0	32
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 20/20

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Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrns File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: NAF WASH DC, MD (N00166)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	4	22.22%	22.22%
2007	0	0.00%	33.33%	10	55.56%	55.56%
2008	0	0.00%	0.00%	4	22.22%	22.22%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	18	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Andrews AFB, MD (AJXF)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

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 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrns File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	69	24.91%	24.91%
2007	0	0.00%	33.33%	138	49.82%	49.82%
2008	0	0.00%	0.00%	70	25.27%	25.27%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	277	100.00%	100.00%

Base: RICHARDSON, AK (02736)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	57	25.45%	25.45%
2007	0	0.00%	33.33%	112	50.00%	50.00%
2008	0	0.00%	0.00%	55	24.55%	24.55%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	224	100.00%	100.00%

Base: Charleston AFB, SC (DKFX)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

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 Option Pkg Name: HSA 0010R
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Base: Elmendorf AFB, AK (FXSB)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: WPNSTA CHARLESTON, SC (N69214)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	46	17.42%	17.42%
2008	0	0.00%	25.00%	147	55.68%	55.68%
2009	0	0.00%	0.00%	71	26.89%	26.89%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	264	100.00%	100.00%

Base: COMNAVDIST WASH DC, DC (N00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

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 Option Pkg Name: HSA 0010R
 Std Fctrns File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVY REGION GUAM, AP (N61128)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Bolling AFB, DC (BXUR)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	31	26.05%	26.05%
2007	0	0.00%	33.33%	59	49.58%	49.58%
2008	0	0.00%	0.00%	29	24.37%	24.37%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	119	100.00%	100.00%

Base: Andersen AFB, GU (AJYY)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	24	25.26%	25.26%
2007	0	0.00%	33.33%	48	50.53%	50.53%
2008	0	0.00%	0.00%	23	24.21%	24.21%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	95	100.00%	100.00%

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 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrns File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	5	38.46%	38.46%
2007	0	0.00%	33.33%	6	46.15%	46.15%
2008	0	0.00%	0.00%	2	15.38%	15.38%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	13	100.00%	100.00%

Base: McGuire AFB, NJ (PTFL)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: MYER, VA (51602)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

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 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrns File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVAIRENSTA LKHRST, NJ (N48558)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	2	100.00%	100.00%	42	24.56%	24.56%
2007	0	0.00%	0.00%	86	50.29%	50.29%
2008	0	0.00%	0.00%	43	25.15%	25.15%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	2	100.00%	100.00%	171	100.00%	100.00%

Base: McChord AFB, WA (PQWY)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	106	25.12%	25.12%
2007	0	0.00%	33.33%	211	50.00%	50.00%
2008	0	0.00%	0.00%	105	24.88%	24.88%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	422	100.00%	100.00%

Base: DIX, NJ (34201)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	23	25.84%	25.84%
2007	0	0.00%	33.33%	44	49.44%	49.44%
2008	0	0.00%	0.00%	22	24.72%	24.72%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	89	100.00%	100.00%

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Base: LEWIS, WA (53456)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)

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Option Pkg Name: HSA 0010R

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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
10,466	61,076	30,572	35,420

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	62	-7	-12	-8	0	0	35
Enlisted	268	-11	-6	14	9	-3	271
Students	-625	439	-67	0	5	-5	-253
Civilians	-173	-90	-240	-131	-295	342	-587
TOTAL	-468	331	-325	-125	-281	334	-534

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
10,501	61,347	30,319	34,833

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0						

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	-35	-20	-2	0	0	-70
Enlisted	-200	-414	-285	-44	0	0	-943
Civilians	-146	-311	-195	-25	0	0	-677
TOTAL	-359	-760	-500	-71	0	0	-1,690

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
10,431	60,404	30,319	34,156

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 2

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PERSONNEL SUMMARY FOR: NAF WASH DC, MD (N00166)

BASE POPULATION (FY 2005):

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	63	523	0	82

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAF WASH DC, MD (N00166)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-2	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: NAF WASH DC, MD (N00166)

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	63	521	0	82

SCENARIO POSITION CHANGES FOR: NAF WASH DC, MD (N00166)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	-1	0	0	0	0	-1
Enlisted	-2	-4	-2	0	0	0	-8
Civilians	-2	-5	-2	0	0	0	-9
TOTAL	-4	-10	-4	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: NAF WASH DC, MD (N00166)

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	62	513	0	73

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-71	-50	-236	-129	-296	351	-431
TOTAL	-109	-56	-238	-116	-296	351	-464

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	989	5,628	25,889	7,567

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	989	5,628	25,889	7,567

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	1,180	4,693	25	2,053

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BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

PERSONNEL SUMMARY FOR: Hickam AFB, HI (KNMD)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
828	2,840	0	1,941

SCENARIO POSITION CHANGES FOR: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	-6	-3	0	0	0	-12
Enlisted	-41	-82	-42	0	0	0	-165
Civilians	-25	-50	-25	0	0	0	-100
TOTAL	-69	-138	-70	0	0	0	-277

BASE POPULATION (After BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
816	2,675	0	1,841

PERSONNEL SUMMARY FOR: RICHARDSON, AK (02736)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
206	2,490	36	921

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: RICHARDSON, AK (02736)

Officers	Enlisted	Students	Civilians
206	2,490	36	920

SCENARIO POSITION CHANGES FOR: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-3	-1	0	0	0	-6
Enlisted	-20	-39	-19	0	0	0	-78
Civilians	-35	-70	-35	0	0	0	-140
TOTAL	-57	-112	-55	0	0	0	-224

BASE POPULATION (After BRAC Action) FOR: RICHARDSON, AK (02736)

Officers	Enlisted	Students	Civilians
200	2,412	36	780

PERSONNEL SUMMARY FOR: Charleston AFB, SC (DKFX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Charleston AFB, SC (DKFX)

Officers	Enlisted	Students	Civilians
535	3,348	8	944

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 4

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BASE POPULATION (After BRAC Action) FOR: Charleston AFB, SC (DKFX)

Officers	Enlisted	Students	Civilians
535	3,348	8	944

PERSONNEL SUMMARY FOR: Elmendorf AFB, AK (FXSB)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
884	5,990	0	1,786

BASE POPULATION (After BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
884	5,990	0	1,786

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (N69214)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
281	1,706	3,945	2,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	38	-1	-1	1	10	-3	44
Students	-554	432	-67	0	0	0	-189
Civilians	2	22	1	3	6	-4	30
TOTAL	-513	453	-67	4	16	-7	-114

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,750	3,756	2,123

SCENARIO POSITION CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	-6	-2	0	0	-11
Enlisted	0	-18	-90	-44	0	0	-152
Civilians	0	-25	-51	-25	0	0	-101
TOTAL	0	-46	-147	-71	0	0	-264

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
271	1,598	3,756	2,022

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 5

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BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)			
Officers	Enlisted	Students	Civilians
614	770	0	5,751

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)			
Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL SUMMARY FOR: NAVY REGION GUAM, AP (N61128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
151	1,207	0	247

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVY REGION GUAM, AP (N61128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-1	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAVY REGION GUAM, AP (N61128)

Officers	Enlisted	Students	Civilians
151	1,206	0	247

BASE POPULATION (After BRAC Action) FOR: NAVY REGION GUAM, AP (N61128)

Officers	Enlisted	Students	Civilians
151	1,206	0	247

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)			
Officers	Enlisted	Students	Civilians
362	1,384	0	913

SCENARIO POSITION CHANGES FOR: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-3	-1	0	0	0	-6
Enlisted	-15	-29	-14	0	0	0	-58
Civilians	-14	-27	-14	0	0	0	-55
TOTAL	-31	-59	-29	0	0	0	-119

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
356	1,326	0	858

PERSONNEL SUMMARY FOR: Andersen AFB, GU (AJYY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andersen AFB, GU (AJYY)			
Officers	Enlisted	Students	Civilians
245	1,950	0	977

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 6

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SCENARIO POSITION CHANGES FOR: Andersen AFB, GU (AJYY)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-3	-1	0	0	0	-5
Enlisted	-15	-30	-14	0	0	0	-59
Civilians	-8	-15	-8	0	0	0	-31
TOTAL	-24	-48	-23	0	0	0	-95

BASE POPULATION (After BRAC Action) FOR: Andersen AFB, GU (AJYY)

	Officers	Enlisted	Students	Civilians
	240	1,891	0	946

PERSONNEL SUMMARY FOR: CO HQBN HQMC, VA (M67353)

BASE POPULATION (FY 2005):

	Officers	Enlisted	Students	Civilians
	22	197	0	59

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-12	0	0	0	0	0	-12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-15	0	0	0	0	0	-15

BASE POPULATION (Prior to BRAC Action) FOR: CO HQBN HQMC, VA (M67353)

	Officers	Enlisted	Students	Civilians
	19	185	0	59

SCENARIO POSITION CHANGES FOR: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-3	-5	-2	0	0	0	-10
Civilians	-1	-1	0	0	0	0	-2
TOTAL	-5	-6	-2	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: CO HQBN HQMC, VA (M67353)

	Officers	Enlisted	Students	Civilians
	18	175	0	57

PERSONNEL SUMMARY FOR: McGuire AFB, NJ (PTFL)

	Officers	Enlisted	Students	Civilians
	592	3,957	4	1,650

BASE POPULATION (After BRAC Action) FOR: McGuire AFB, NJ (PTFL)

	Officers	Enlisted	Students	Civilians
	592	3,957	4	1,650

PERSONNEL SUMMARY FOR: MYER, VA (51602)

	Officers	Enlisted	Students	Civilians
	199	2,608	0	637

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BASE POPULATION (After BRAC Action) FOR: MYER, VA (51602)

Officers	Enlisted	Students	Civilians
199	2,608	0	637

PERSONNEL SUMMARY FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
40	280	161	1,795

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	5	0	0	0	5	-5	5
Civilians	-65	-21	0	0	0	0	-86
TOTAL	-60	-21	0	0	5	-5	-81

BASE POPULATION (Prior to BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
40	280	166	1,709

SCENARIO POSITION CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	-4	-2	0	0	0	-4
Enlisted	-31	-62	-31	0	0	0	-124
Civilians	-11	-20	-10	0	0	0	-41
TOTAL	-40	-86	-43	0	0	0	-169

BASE POPULATION (After BRAC Action) FOR: McChord AFB, WA (PQWY)

Officers	Enlisted	Students	Civilians
36	156	166	1,668

PERSONNEL SUMMARY FOR: McChord AFB, WA (PQWY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McChord AFB, WA (PQWY)

Officers	Enlisted	Students	Civilians
570	3,609	8	1,199

SCENARIO POSITION CHANGES FOR: McChord AFB, WA (PQWY)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	-10	-5	0	0	0	-20
Enlisted	-72	-143	-71	0	0	0	-286
Civilians	-29	-58	-29	0	0	0	-116
TOTAL	-106	-211	-105	0	0	0	-422

BASE POPULATION (After BRAC Action) FOR: McChord AFB, WA (PQWY)

Officers	Enlisted	Students	Civilians
550	3,323	8	1,083

PERSONNEL SUMMARY FOR: DIX, NJ (34201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
124	1,021	217	899

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-79	7	0	0	0	0	-72
Civilians	0	0	0	0	0	0	0
TOTAL	-79	7	0	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
124	1,021	145	899

SCENARIO POSITION CHANGES FOR: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	-1	0	0	0	-4
Enlisted	-1	-2	0	0	0	0	-3
Civilians	-21	-40	-21	0	0	0	-82
TOTAL	-23	-44	-22	0	0	0	-89

BASE POPULATION (After BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
120	1,018	145	817

PERSONNEL SUMMARY FOR: LEWIS, WA (53456)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,543	16,837	279	3,377

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	75	0	0	0	0	0	75
Enlisted	281	-1	0	0	0	0	280
Students	3	0	0	0	0	0	3
Civilians	0	-1	0	0	0	0	-1
TOTAL	359	-2	0	0	0	0	357

BASE POPULATION (Prior to BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

BASE POPULATION (After BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)

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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-1,796	-5,410	-7,359	-7,445	-7,445	-7,445	-36,898	-7,445
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,796	-5,410	-7,359	-7,445	-7,445	-7,445	-36,898	-7,445

NAF WASH DC, MD (N00166)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-0	-0	-0	-0	-0	-0	-0	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-0							

NAVSTA PEARL HARBOR, HI (N62813)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Andrews AFB, MD (AJXF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Hickam AFB, HI (KNMD)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-753	-2,258	-3,022	-3,022	-3,022	-3,022	-15,101	-3,022
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-753	-2,258	-3,022	-3,022	-3,022	-3,022	-15,101	-3,022

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RICHARDSON, AK (02736)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-184	-546	-723	-723	-723	-723	-3,623	-723
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-184	-546	-723	-723	-723	-723	-3,623	-723

Charleston AFB, SC (DKFX)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Elmendorf AFB, AK (FXSB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

WPNSTA CHARLESTON, SC (N69214)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-56	-233	-319	-319	-319	-1,247	-319
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-56	-233	-319	-319	-319	-1,247	-319

COMNAVDIST WASH DC, DC (N00171)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

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NAVY REGION GUAM, AP (N61128)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Bolling AFB, DC (BXUR)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-164	-476	-630	-630	-630	-630	-3,159	-630
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-164	-476	-630	-630	-630	-630	-3,159	-630

Andersen AFB, GU (AJYY)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-243	-728	-961	-961	-961	-961	-4,814	-961
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-243	-728	-961	-961	-961	-961	-4,814	-961

CO HQBN HQMC, VA (M67353)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-6	-13	-16	-16	-16	-16	-82	-16
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-6	-13	-16	-16	-16	-16	-82	-16

McGuire AFB, NJ (PTFL)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 4
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MYER, VA (51602)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

NAVAIRENGSTA LKHRST, NJ (N48558)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-31	-98	-131	-131	-131	-131	-653	-131
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-31	-98	-131	-131	-131	-131	-653	-131

McChord AFB, WA (PQWY)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-312	-934	-1,244	-1,244	-1,244	-1,244	-6,221	-1,244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-312	-934	-1,244	-1,244	-1,244	-1,244	-6,221	-1,244

DIX, NJ (34201)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-103	-300	-398	-398	-398	-398	-1,997	-398
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-103	-300	-398	-398	-398	-398	-1,997	-398

LEWIS, WA (53456)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAF WASH DC, MD (N00166)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
Andrews AFB, MD (AJXF)	Realignment
Hickam AFB, HI (KNMD)	Realignment
RICHARDSON, AK (02736)	Realignment
Charleston AFB, SC (DKFX)	Realignment
Elmendorf AFB, AK (FXSB)	Realignment
WPNSA CHARLESTON, SC (N69214)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
NAVY REGION GUAM, AP (N61128)	Realignment
Bolling AFB, DC (BXUR)	Realignment
Andersen AFB, GU (AJJY)	Realignment
CO HQBN HQMC, VA (M67353)	Realignment
McGuire AFB, NJ (PTFL)	Realignment
MYER, VA (51602)	Realignment
NAVAIRENGSTA LKHRST, NJ (N48558)	Realignment
McChord AFB, WA (PQWY)	Realignment
DIX, NJ (34201)	Realignment
LEWIS, WA (53456)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAF WASH DC, MD (N00166)

Total Officer Employees:	63	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	523	Total Sustainment (\$K/Year):	2,405
Total Student Employees:	0	Sustain Payroll (\$K/Year):	318
Total Civilian Employees:	82	BOS Non-Payroll (\$K/Year):	9
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,213
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	168,149
Starting Facilities(KSF):	630	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.800000	Retiree	0 0 0
Longitude:	-76.890000	Retiree65+	0 0 0

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,657	Total Sustainment (\$K/Year):	168,912
Total Student Employees:	25,889	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	7,998	BOS Non-Payroll (\$K/Year):	244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	103,085
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate (\$/Day):	194	CostFactor	7,195.00 65.00 41.04
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 119,682 139,584
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	199 19,792
Latitude:	21.180000	Retiree	0 9,217 26,922
Longitude:	-157.510000	Retiree65+	0 572 10,447

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year): 24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year): 8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year): 41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year): 24,949
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program: No
Enlisted BAH (\$/Month):	1,415	
Civ Locality Pay Factor:	1.146	TRICARE In-Pat Out-Pat
Area Cost Factor:	1.02	Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor 5,993.97 114.00 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF 2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 173 20,992
Latitude:	38.805824	Retiree 914 78,807 235
Longitude:	-76.875428	Retiree65+ 957 50,981 110

Name: Hickam AFB, HI (KNMD)

Total Officer Employees:	828	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	2,840	Total Sustainment(\$K/Year): 38,139
Total Student Employees:	0	Sustain Payroll (\$K/Year): 11,392
Total Civilian Employees:	1,941	BOS Non-Payroll (\$K/Year): 94,282
Accomp Mil not Receiving BAH:	51.5%	BOS Payroll (\$K/Year): 45,419
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 33,604
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 2,444,622
Starting Facilities(KSF):	3,917	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program: No
Enlisted BAH (\$/Month):	1,413	
Civ Locality Pay Factor:	1.250	TRICARE In-Pat Out-Pat
Area Cost Factor:	1.66	Admits Visits Prescrip
Per Diem Rate (\$/Day):	220	CostFactor 6,234.02 66.91 28.75
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF 0 58,091 71,747
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 72 8,330
Latitude:	21.333014	Retiree 0 5,835 19,429
Longitude:	-157.956740	Retiree65+ 0 408 12,287

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RICHARDSON, AK (02736)

Total Officer Employees:	206	Base Service (for BOS/Sust):	Navy	
Total Enlisted Employees:	2,490	Total Sustainment (\$K/Year):	59,403	
Total Student Employees:	36	Sustain Payroll (\$K/Year):	7,341	
Total Civilian Employees:	921	BOS Non-Payroll (\$K/Year):	40,464	
Accomp Mil not Receiving BAH:	57.4%	BOS Payroll (\$K/Year):	54,509	
Officer Housing Units Avail:	17	Family Housing (\$K/Year):	6,710	
Enlisted Housing Units Avail:	146	Installation PRV(\$K):	3,575,866	
Starting Facilities(KSF):	8,476	Svc/Agcy Recap Rate (Years):	103	
Officer BAH (\$/Month):	1,775	Homeowner Assistance Program:	Yes	
Enlisted BAH (\$/Month):	1,256			
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	1.68		Admits	Visits Prescrip
Per Diem Rate (\$/Day):	259	CostFactor	7,642.00	127.00 33.93
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0	14,956 7,221
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	147	5,834
Latitude:	61.250000	Retiree	0	1,318 122
Longitude:	-149.750000	Retiree65+	0	55 0

Name: Charleston AFB, SC (DKFX)

Total Officer Employees:	535	Base Service (for BOS/Sust):	Air Force	
Total Enlisted Employees:	3,348	Total Sustainment (\$K/Year):	13,548	
Total Student Employees:	8	Sustain Payroll (\$K/Year):	4,588	
Total Civilian Employees:	944	BOS Non-Payroll (\$K/Year):	21,410	
Accomp Mil not Receiving BAH:	49.1%	BOS Payroll (\$K/Year):	15,427	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,608	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	995,702	
Starting Facilities(KSF):	2,914	Svc/Agcy Recap Rate (Years):	121	
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	Yes	
Enlisted BAH (\$/Month):	845			
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	0.94		Admits	Visits Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	4,083.69	102.81 26.31
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0	38,516 52,761
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,124	35,788
Latitude:	32.899399	Retiree	0	10,891 63,621
Longitude:	-80.044727	Retiree65+	0	413 44,905

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Elmendorf AFB, AK (FXSB)

Total Officer Employees:	884	Base Service (for BOS/Sust):	Air Force	
Total Enlisted Employees:	5,990	Total Sustainment (\$K/Year):	58,042	
Total Student Employees:	0	Sustain Payroll (\$K/Year):	10,568	
Total Civilian Employees:	1,786	BOS Non-Payroll (\$K/Year):	80,147	
Accomp Mil not Receiving BAH:	20.6%	BOS Payroll (\$K/Year):	28,630	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	13,812	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,977,653	
Starting Facilities(KSF):	6,403	Svc/Agcy Recap Rate (Years):	121	
Officer BAH (\$/Month):	1,775	Homeowner Assistance Program:	Yes	
Enlisted BAH (\$/Month):	1,256			
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	1.68		Admits	Visits Prescrip
Per Diem Rate (\$/Day):	259	CostFactor	7,862.31	157.32 39.71
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	1,960	149,007 126,090
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	280	22,645
Latitude:	61.244088	Retiree	890	47,022 88,287
Longitude:	-149.809197	Retiree65+	479	11,433 40,818

Name: WPNSTA CHARLESTON, SC (N69214)

Total Officer Employees:	281	Base Service (for BOS/Sust):	Navy	
Total Enlisted Employees:	1,706	Total Sustainment (\$K/Year):	21,114	
Total Student Employees:	3,945	Sustain Payroll (\$K/Year):	3,824	
Total Civilian Employees:	2,093	BOS Non-Payroll (\$K/Year):	20,445	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	29,252	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,361,291	
Starting Facilities(KSF):	8,705	Svc/Agcy Recap Rate (Years):	114	
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	Yes	
Enlisted BAH (\$/Month):	845			
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	0.88		Admits	Visits Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	4,209.00	107.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0	39,400 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104	3,557
Latitude:	32.988700	Retiree	0	11,421 0
Longitude:	-80.019900	Retiree65+	0	733 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy	
Total Enlisted Employees:	779	Total Sustainment (\$K/Year):	12,906	
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773	
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122	
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415	
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135	
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435	
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114	
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No	
Enlisted BAH (\$/Month):	1,415			
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	1.02		Admits	Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00	96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0	10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92	10,899
Latitude:	38.900000	Retiree	0	164 745
Longitude:	-77.040000	Retiree65+	0	7 84

Name: NAVY REGION GUAM, AP (N61128)

Total Officer Employees:	151	Base Service (for BOS/Sust):	Navy	
Total Enlisted Employees:	1,207	Total Sustainment (\$K/Year):	83,950	
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0	
Total Civilian Employees:	247	BOS Non-Payroll (\$K/Year):	152	
Accomp Mil not Receiving BAH:	69.1%	BOS Payroll (\$K/Year):	1,125	
Officer Housing Units Avail:	110	Family Housing (\$K/Year):	28,094	
Enlisted Housing Units Avail:	1,084	Installation PRV(\$K):	4,907,161	
Starting Facilities(KSF):	9,598	Svc/Agcy Recap Rate (Years):	114	
Officer BAH (\$/Month):	2,855	Homeowner Assistance Program:	No	
Enlisted BAH (\$/Month):	2,305			
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	2.02		Admits	Visits Prescrip
Per Diem Rate (\$/Day):	215	CostFactor	0.00	0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0
Latitude:	13.280000	Retiree	0	0 0
Longitude:	-144.450000	Retiree65+	0	0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Officer Employees:	362	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	1,384	Total Sustainment(\$K/Year): 10,288
Total Student Employees:	0	Sustain Payroll (\$K/Year): 8,935
Total Civilian Employees:	913	BOS Non-Payroll (\$K/Year): 30,118
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year): 26,736
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 5,651
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program: No
Enlisted BAH (\$/Month):	1,415	
Civ Locality Pay Factor:	1.146	TRICARE In-Pat Out-Pat
Area Cost Factor:	1.02	Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor 6,652.97 98.00 34.21
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF 0 42,872 54,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 81 8,802
Latitude:	38.841800	Retiree 0 3,988 16,360
Longitude:	-77.016544	Retiree65+ 0 710 7,636

Name: Andersen AFB, GU (AJYY)

Total Officer Employees:	245	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	1,950	Total Sustainment(\$K/Year): 47,367
Total Student Employees:	0	Sustain Payroll (\$K/Year): 9,369
Total Civilian Employees:	977	BOS Non-Payroll (\$K/Year): 62,745
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year): 16,938
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 18,010
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 3,080,305
Starting Facilities(KSF):	2,979	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	2,855	Homeowner Assistance Program: No
Enlisted BAH (\$/Month):	2,420	
Civ Locality Pay Factor:	1.250	TRICARE In-Pat Out-Pat
Area Cost Factor:	2.02	Admits Visits Prescrip
Per Diem Rate (\$/Day):	215	CostFactor 0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF 0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 0 0
Latitude:	13.577122	Retiree 0 0 0
Longitude:	144.933548	Retiree65+ 0 0 0

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 8
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Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
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Option Pkg Name: HSA 0010R
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO HQBN HQMC, VA (M67353)

Total Officer Employees:	22	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	197	Total Sustainment (\$K/Year):	1,651
Total Student Employees:	0	Sustain Payroll (\$K/Year):	837
Total Civilian Employees:	59	BOS Non-Payroll (\$K/Year):	5,029
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	21,500
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	82,703
Starting Facilities(KSF):	398	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	38.865950	Retiree	0 0 0
Longitude:	-77.069190	Retiree65+	0 0 0

Name: McGuire AFB, NJ (PTFL)

Total Officer Employees:	592	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,957	Total Sustainment (\$K/Year):	26,148
Total Student Employees:	4	Sustain Payroll (\$K/Year):	6,085
Total Civilian Employees:	1,650	BOS Non-Payroll (\$K/Year):	35,432
Accomp Mil not Receiving BAH:	34.9%	BOS Payroll (\$K/Year):	22,610
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	15,159
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,899,022
Starting Facilities(KSF):	3,794	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,348		
Civ Locality Pay Factor:	1.153	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	8,319.06 124.68 40.79
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 78,906 74,565
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	812 31,735
Latitude:	40.025576	Retiree	0 9,238 37,356
Longitude:	-74.589043	Retiree65+	0 2,069 75,225

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PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MYER, VA (51602)

Total Officer Employees:	199	Base Service (for BOS/Sust):	Navy	
Total Enlisted Employees:	2,608	Total Sustainment (\$K/Year):	6,195	
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,195	
Total Civilian Employees:	637	BOS Non-Payroll (\$K/Year):	20,480	
Accomp Mil not Receiving BAH:	1.1%	BOS Payroll (\$K/Year):	60,826	
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	615	
Enlisted Housing Units Avail:	12	Installation PRV(\$K):	373,117	
Starting Facilities(KSF):	3,439	Svc/Agcy Recap Rate (Years):	103	
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No	
Enlisted BAH (\$/Month):	1,415			
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	1.02		Admits	Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66	92.00 31.24
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	34,392 34,858
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	45	2,965
Latitude:	38.916667	Retiree	0	15,593 52,836
Longitude:	-77.166667	Retiree65+	0	20,093 103,336

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

Total Officer Employees:	40	Base Service (for BOS/Sust):	Navy	
Total Enlisted Employees:	280	Total Sustainment (\$K/Year):	11,920	
Total Student Employees:	161	Sustain Payroll (\$K/Year):	3,568	
Total Civilian Employees:	1,795	BOS Non-Payroll (\$K/Year):	8,659	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	19,692	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	918,182	
Starting Facilities(KSF):	2,953	Svc/Agcy Recap Rate (Years):	114	
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No	
Enlisted BAH (\$/Month):	1,348			
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	1.16		Admits	Visits Prescrip
Per Diem Rate (\$/Day):	132	CostFactor	5,418.00	87.00 44.00
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	0	3,859 4,409
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	120	5,094
Latitude:	40.020100	Retiree	0	1,657 2,139
Longitude:	-74.290900	Retiree65+	0	441 2,600

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PART 1.CBR
Option Pkg Name: HSA 0010R
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McChord AFB, WA (PQWY)

Total Officer Employees:	570	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,609	Total Sustainment (\$K/Year):	22,169
Total Student Employees:	8	Sustain Payroll (\$K/Year):	4,556
Total Civilian Employees:	1,199	BOS Non-Payroll (\$K/Year):	24,809
Accomp Mil not Receiving BAH:	39.0%	BOS Payroll (\$K/Year):	20,776
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,518
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,597,954
Starting Facilities(KSF):	3,811	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,323	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,032		
Civ Locality Pay Factor:	1.151	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,629.39 99.32 22.09
Freight Cost (\$/Ton/Mile):	0.32	Actv MTF	0 35,856 42,032
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	159 26,125
Latitude:	47.136112	Retiree	0 13,433 50,981
Longitude:	-122.490932	Retiree65+	0 1,594 41,561

Name: DIX, NJ (34201)

Total Officer Employees:	124	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,021	Total Sustainment (\$K/Year):	23,632
Total Student Employees:	217	Sustain Payroll (\$K/Year):	1,367
Total Civilian Employees:	899	BOS Non-Payroll (\$K/Year):	49,890
Accomp Mil not Receiving BAH:	78.3%	BOS Payroll (\$K/Year):	53,625
Officer Housing Units Avail:	16	Family Housing (\$K/Year):	1,459
Enlisted Housing Units Avail:	91	Installation PRV(\$K):	1,995,032
Starting Facilities(KSF):	5,617	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,348		
Civ Locality Pay Factor:	1.153	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	6,359.00 121.00 50.51
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 4,670 7,197
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	224 9,598
Latitude:	40.016667	Retiree	0 1,190 1,187
Longitude:	-74.866667	Retiree65+	0 28 12

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LEWIS, WA (53456)

Total Officer Employees:	2,543	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	16,837	Total Sustainment (\$K/Year):	66,691
Total Student Employees:	279	Sustain Payroll (\$K/Year):	11,177
Total Civilian Employees:	3,377	BOS Non-Payroll (\$K/Year):	58,512
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	89,524
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,261,047
Starting Facilities(KSF):	33,734	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,323	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,032		
Civ Locality Pay Factor:	1.117	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	6,698.00 104.00 38.27
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	6,168 504,131 320,616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	381 6,671
Latitude:	47.083333	Retiree	2,376 204,111 305,241
Longitude:	-122.600000	Retiree65+	2,518 135,618 304,769

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAF WASH DC, MD (N00166)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0 FH ShDn:	0.000%	

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	NAVSTA PEARL HARBOR, HI (N62813)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name:	Andrews AFB, MD (AJXF)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Charleston AFB, SC (DKFX)					
	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%
Name:	Elmendorf AFB, AK (FXSB)					
	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Rqrd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Rqrd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 16
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrss File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	NAVY REGION GUAM, AP (N61128)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):		0	0	0	0	0	0
1-Time Unique Save (\$K):		0	0	0	0	0	0
1-Time Moving Cost (\$K):		0	0	0	0	0	0
1-Time Moving Save (\$K):		0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):		0	0	0	0	0	0
Activ Mission Cost (\$K):		0	0	0	0	0	0
Activ Mission Save (\$K):		0	0	0	0	0	0
Misn Contract Start(\$K):		0	0	0	0	0	0
Misn Contract Term (\$K):		0	0	0	0	0	0
Supt Contract Term (\$K):		0	0	0	0	0	0
Misc Recurring Cost(\$K):		0	0	0	0	0	0
Misc Recurring Save(\$K):		0	0	0	0	0	0
One-Time IT Costs (\$K):		0	0	0	0	0	0
Construction Schedule(%):		0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):		0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):		0	0	0	0	0	0
Procurement Avoidnc(\$K):		0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):				0 FH ShDn:		0.000%

Name:	Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):		0	0	0	0	0	0
1-Time Unique Save (\$K):		0	0	0	0	0	0
1-Time Moving Cost (\$K):		0	0	0	0	0	0
1-Time Moving Save (\$K):		0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):		0	0	0	0	0	0
Activ Mission Cost (\$K):		0	0	0	0	0	0
Activ Mission Save (\$K):		0	0	0	0	0	0
Misn Contract Start(\$K):		0	0	0	0	0	0
Misn Contract Term (\$K):		0	0	0	0	0	0
Supt Contract Term (\$K):		0	0	0	0	0	0
Misc Recurring Cost(\$K):		0	0	0	0	0	0
Misc Recurring Save(\$K):		0	0	0	0	0	0
One-Time IT Costs (\$K):		0	0	0	0	0	0
Construction Schedule(%):		0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):		0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):		0	0	0	0	0	0
Procurement Avoidnc(\$K):		0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):				0 FH ShDn:		0.000%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 17

Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
PART 1.CBR

Option Pkg Name: HSA 0010R

Std Fctrss File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Andersen AFB, GU (AJYY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 18
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McGuire AFB, NJ (PTFL)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: MYER, VA (51602)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 19
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	380	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: McChord AFB, WA (PQWY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 20
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 21
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAF WASH DC, MD (N00166)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	-2	-4	-2	0	0	0
Civ Scenario Change:	-2	-5	-2	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	-3	-2	0	0	0
Enl Prog nonBRAC Change:	-39	-3	0	13	0	0
Civ Prog nonBRAC Change:	-71	-50	-236	-129	-296	351
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-3	-6	-3	0	0	0
Enl Scenario Change:	-41	-82	-42	0	0	0
Civ Scenario Change:	-25	-50	-25	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	51%	49%	0%	0%	0%	0%

Name: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-2	-3	-1	0	0	0
Enl Scenario Change:	-20	-39	-19	0	0	0
Civ Scenario Change:	-35	-70	-35	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 22
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 1\HSA 0010R
 PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-3	-6	-2	0	0
Enl Scenario Change:	0	-18	-90	-44	0	0
Civ Scenario Change:	0	-25	-51	-25	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	38	-1	-1	1	10	-3
Civ Prog nonBRAC Change:	2	22	1	3	6	-4
Stu Prog nonBRAC Change:	-554	432	-67	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVY REGION GUAM, AP (N61128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 23
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-2	-3	-1	0	0	0
Enl Scenario Change:	-15	-29	-14	0	0	0
Civ Scenario Change:	-14	-27	-14	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Andersen AFB, GU (AJYY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-1	-3	-1	0	0	0
Enl Scenario Change:	-15	-30	-14	0	0	0
Civ Scenario Change:	-8	-15	-8	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-3	-5	-2	0	0	0
Civ Scenario Change:	-1	-1	0	0	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-12	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: McGuire AFB, NJ (PTFL)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 24
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	2	-4	-2	0	0	0
Enl Scenario Change:	-31	-62	-31	0	0	0
Civ Scenario Change:	-11	-20	-10	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-65	-21	0	0	0	0
Stu Prog nonBRAC Change:	5	0	0	0	5	-5
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: McChord AFB, WA (PQWY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-5	-10	-5	0	0	0
Enl Scenario Change:	-72	-143	-71	0	0	0
Civ Scenario Change:	-29	-58	-29	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-1	-2	-1	0	0	0
Enl Scenario Change:	-1	-2	0	0	0	0
Civ Scenario Change:	-21	-40	-21	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-79	7	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	75	0	0	0	0	0
Enl Prog nonBRAC Change:	281	-1	0	0	0	0
Civ Prog nonBRAC Change:	0	-1	0	0	0	0
Stu Prog nonBRAC Change:	3	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 25
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STANDARD FACTORS SCREEN ONE - PERSONNEL**SF File Descrip:**

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realm) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccom (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

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HSA0010R:

Candidate Recommendation: Relocates installation management functions/responsibilities as follows:
McChord AFB to Ft Lewis; Ft Dix and Naval Air Engineering Station Lakehurst to McGuire AFB; NAF Washington to Andrews AFB; Bolling AFB to Naval District Washington; Henderson Hall to Ft Myer; Ft Richardson to Elmendorf AFB; Hickam AFB to Naval Station Pearl Harbor; Ft Sam Houston and Randolph AFB to Lackland AFB; Naval Weapon Station Charleston to Charleston AFB; Ft Eustis to Langley AFB; Ft Story to Naval Mid-Atlantic Region; and Andersen AFB to COMNAVMARIANAS Guam.

FOOTNOTES FOR SCREEN SIX

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Footnotes for Screen Six:

Manpower reductions reflected in Screen Six are the results of a negotiated process between HSA JCSG and the Military Departments.

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COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)

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NAF WASH DC, MD (N00166)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	2	5	2	0	0	0	9
NET CHANGE-Mil	-2	-5	-2	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	2	5	2	0	0	0	9
NET CHANGE-Civ	-2	-5	-2	0	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	44	88	45	0	0	0	177
NET CHANGE-Mil	-44	-88	-45	0	0	0	-177
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	25	50	25	0	0	0	100
NET CHANGE-Civ	-25	-50	-25	0	0	0	-100
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
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RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	22	42	20	0	0	0	84
NET CHANGE-Mil	-22	-42	-20	0	0	0	-84
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	35	70	35	0	0	0	140
NET CHANGE-Civ	-35	-70	-35	0	0	0	-140
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Charleston AFB, SC (DKFX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	21	96	46	0	0	163
NET CHANGE-Mil	0	-21	-96	-46	0	0	-163
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	25	51	25	0	0	101
NET CHANGE-Civ	0	-25	-51	-25	0	0	-101
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 3
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COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVY REGION GUAM, AP (N61128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	17	32	15	0	0	0	64
NET CHANGE-Mil	-17	-32	-15	0	0	0	-64
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	14	27	14	0	0	0	55
NET CHANGE-Civ	-14	-27	-14	0	0	0	-55
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andersen AFB, GU (AJYY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	16	33	15	0	0	0	64
NET CHANGE-Mil	-16	-33	-15	0	0	0	-64
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	8	15	8	0	0	0	31
NET CHANGE-Civ	-8	-15	-8	0	0	0	-31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	2	0	0	0	11
NET CHANGE-Mil	-4	-5	-2	0	0	0	-11
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	1	1	0	0	0	0	2
NET CHANGE-Civ	-1	-1	0	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McGuire AFB, NJ (PTFL)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MYER, VA (51602)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	2	0	0	0	0	0	2
Jobs Lost-Mil	31	66	33	0	0	0	130
NET CHANGE-Mil	-29	-66	-33	0	0	0	-128
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	11	20	10	0	0	0	41
NET CHANGE-Civ	-11	-20	-10	0	0	0	-41
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 5
 Data As Of 4/14/2005 1:32:52 PM, Report Created 4/14/2005 1:32:54 PM

Department : HSA JCSG
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 PART 1.CBR
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McChord AFB, WA (PQWY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	77	153	76	0	0	0	306
NET CHANGE-Mil	-77	-153	-76	0	0	0	-306
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	29	58	29	0	0	0	116
NET CHANGE-Civ	-29	-58	-29	0	0	0	-116
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	2	4	1	0	0	0	7
NET CHANGE-Mil	-2	-4	-1	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	21	40	21	0	0	0	82
NET CHANGE-Civ	-21	-40	-21	0	0	0	-82
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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1

SCENARIO ERROR REPORT (COBRA v6.09)

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Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
PART 2.CBR

Option Pkg Name: HSA 0010 R PART 2

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SCENARIO DATA:

"HSA JCSG" is not a recognized Department.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 1/2
Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
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Starting Year : 2006

Final Year : 2008

Payback Year : Immediate

NPV in 2025(\$K): -452,674

1-Time Cost(\$K): 11,684

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	-1,980	-12,074	-26,239	-32,129	-32,129	-32,129	-136,679	-32,129
Overhd	109	-570	-928	-1,152	-1,152	-1,152	-4,845	-1,152
Moving	568	1,065	568	0	0	0	2,201	0
Missio	0	0	0	0	0	0	0	0
Other	41	84	38	0	0	0	163	0
TOTAL	-1,262	-11,495	-26,561	-33,281	-33,281	-33,281	-139,160	-33,281

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----

POSITIONS ELIMINATED

Off	4	8	5	0	0	0	17
Enl	30	60	29	0	0	0	119
Civ	73	147	71	0	0	0	291
TOT	107	215	105	0	0	0	427

POSITIONS REALIGNED

Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

HSA0010R:

Candidate Recommendation: Relocates installation management functions/responsibilities as follows: McChord AFB to Ft Lewis; Ft Dix and Naval Air Engineering Station Lakehurst to McGuire AFB; NAF Washington to Andrews AFB; Bolling AFB to Naval District Washington; Henderson Hall to Ft Myer; Ft Richardson to Elmendorf AFB; Hickam AFB to Naval Station Pearl Harbor; Ft Sam Houston and Randolph AFB to Lackland AFB; Naval Weapon Station Charleston to Charleston AFB; Ft Eustis to Langley AFB; Ft Story to Naval Mid-Atlantic Region; and Andersen AFB to COMNAVMARIANAS Guam.

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 2/2
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Department : HSA JCSG
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 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,139	4,240	2,022	0	0	0	8,401	0
Overhd	397	298	224	0	0	0	919	0
Moving	568	1,065	568	0	0	0	2,201	0
Missio	0	0	0	0	0	0	0	0
Other	41	84	38	0	0	0	163	0
TOTAL	3,145	5,687	2,852	0	0	0	11,684	0

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,119	16,314	28,261	32,129	32,129	32,129	145,081	32,129
Overhd	288	868	1,152	1,152	1,152	1,152	5,764	1,152
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	4,408	17,182	29,413	33,281	33,281	33,281	150,845	33,281

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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 1/7
Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R PART 2.CBR
Option Pkg Name: HSA 0010 R PART 2
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,945,188	
Civilian Early Retirement	263,758	
Eliminated Military PCS	653,943	
Unemployment	538,571	
Total - Personnel		8,401,460
Overhead		
Program Management Cost	919,247	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		919,247
Moving		
Civilian Moving	0	
Civilian PPP	2,200,752	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		2,200,752
Other		
HAP / RSE	163,064	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		163,064
Total One-Time Costs		11,684,524
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,684,524

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 2/7
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: EUSTIS, VA (51281)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,017,878	
Civilian Early Retirement	155,857	
Eliminated Military PCS	336,690	
Unemployment	311,570	
Total - Personnel		4,821,994
Overhead		
Program Management Cost	525,242	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		525,242
Moving		
Civilian Moving	0	
Civilian PPP	1,242,360	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,242,360
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,589,596
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,589,596

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 3/7
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Department : HSA JCSG
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Option Pkg Name: HSA 0010 R PART 2
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (N61414)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 4/7
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Department : HSA JCSG
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Option Pkg Name: HSA 0010 R PART 2
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction	0	0
Military Construction	0	
Total - Construction	0	0
Personnel	0	
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel	0	0
Overhead	0	
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead	0	0
Moving	0	
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving	0	0
Other	0	
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other	0	0
Total One-Time Costs	0	
One-Time Savings	0	
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings	0	
Total Net One-Time Costs	0	

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 5/7
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Option Pkg Name: HSA 0010 R PART 2
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Base: SAM HOUSTON, TX (48399)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,320,160	
Civilian Early Retirement	47,956	
Eliminated Military PCS	131,396	
Unemployment	102,373	
Total - Personnel		1,601,884
Overhead		
Program Management Cost	127,789	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		127,789
Moving		
Civilian Moving	0	
Civilian PPP	425,952	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		425,952
Other		
HAP / RSE	163,064	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		163,064
Total One-Time Costs		2,318,689
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,318,689

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 6/7
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Base: Randolph AFB, TX (TYMX)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,607,151	
Civilian Early Retirement	59,945	
Eliminated Military PCS	185,857	
Unemployment	124,628	
Total - Personnel		1,977,581
Overhead		
Program Management Cost	266,217	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		266,217
Moving		
Civilian Moving	0	
Civilian PPP	532,440	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		532,440
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,776,238
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,776,238

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COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 7/7
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Option Pkg Name: HSA 0010 R PART 2
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Base: Langley AFB, VA (MUHJ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 1/21
 Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	1,779	3,501	1,664	0	0	0	6,945
Civ Retire	60	144	60	0	0	0	264
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	568	1,065	568	0	0	0	2,201
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	138	271	129	0	0	0	538
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	397	298	224	0	0	0	919
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	162	324	168	0	0	0	654
OTHER							
HAP / RSE	41	84	38	0	0	0	163
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,145	5,687	2,852	0	0	0	11,684

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 2/21

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	3,145	5,687	2,852	0	0	0	11,684	0
ONE-TIME SAVES								
2006	2007	2008	2009	2010	2011		Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
2006	2007	2008	2009	2010	2011		Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	288	868	1,152	1,152	1,152	1,152	5,764	1,152
Civ Salary	2,427	9,741	16,989	19,350	19,350	19,350	87,208	19,350
MIL PERSONNEL								
Off Salary	250	1,000	1,812	2,124	2,124	2,124	9,435	2,124
Enl Salary	1,236	4,944	8,611	9,805	9,805	9,805	44,207	9,805
House Allow	206	629	849	849	849	849	4,230	849
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4,408	17,182	29,413	33,281	33,281	33,281	150,845	33,281
TOTAL SAVINGS	4,408	17,182	29,413	33,281	33,281	33,281	150,845	33,281

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 3/21
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Department	HSA JCSG						
Scenario File	S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R						
PART 2.CBR							
Option Pkg Name:	HSA 0010 R PART 2						
Std Fctrs File	S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF						
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,839	3,645	1,724	0	0	0	7,209
Civ Moving	568	1,065	568	0	0	0	2,201
Info Tech	0	0	0	0	0	0	0
Other	535	570	353	0	0	0	1,458
MIL PERSONNEL							
Mil Moving	162	324	168	0	0	0	654
OTHER							
HAP / RSE	41	84	38	0	0	0	163
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,145	5,687	2,852	0	0	0	11,684
RECURRING NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS							
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-288	-868	-1,152	-1,152	-1,152	-1,152	-5,764
Civ Salary	-2,427	-9,741	-16,989	-19,350	-19,350	-19,350	-87,208
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-1,486	-5,944	-10,423	-11,930	-11,930	-11,930	-53,642
House Allow	-206	-629	-849	-849	-849	-849	-4,230
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-4,408	-17,182	-29,413	-33,281	-33,281	-33,281	-150,845
TOTAL NET COST	-1,262	-11,495	-26,561	-33,281	-33,281	-33,281	-139,160
							-33,281

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 4/21
 Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
(\$(K))	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,033	2,009	976	0	0	0	4,018
Civ Retire	36	84	36	0	0	0	156
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	319	603	319	0	0	0	1,242
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	80	156	76	0	0	0	311
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	227	170	128	0	0	0	525
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	81	168	87	0	0	0	337
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,777	3,191	1,622	0	0	0	6,589

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 5/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,777	3,191	1,622	0	0	0	6,589	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	152	453	602	602	602	602	3,014	602
Civ Salary	1,430	5,685	9,908	11,304	11,304	11,304	50,935	11,304
MIL PERSONNEL								
Off Salary	125	562	1,062	1,250	1,250	1,250	5,499	1,250
Enl Salary	618	2,431	4,202	4,779	4,779	4,779	21,588	4,779
House Allow	91	299	403	403	403	403	2,003	403
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,415	9,430	16,178	18,338	18,338	18,338	83,039	18,338
TOTAL SAVINGS	2,415	9,430	16,178	18,338	18,338	18,338	83,039	18,338

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 6/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----
-----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	1,069	2,093	1,012	0	0	0	4,174
Civ Moving	319	603	319	0	0	0	1,242
Info Tech	0	0	0	0	0	0	0
Other	307	326	203	0	0	0	837
MIL PERSONNEL							
Mil Moving	81	168	87	0	0	0	337
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,777	3,191	1,622	0	0	0	6,589
RECURRING NET							
-----(\$K)----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-152	-453	-602	-602	-602	-602	-3,014
Civ Salary	-1,430	-5,685	-9,908	-11,304	-11,304	-11,304	-50,935
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-743	-2,993	-5,265	-6,029	-6,029	-6,029	-27,087
House Allow	-91	-299	-403	-403	-403	-403	-2,003
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-2,415	-9,430	-16,178	-18,338	-18,338	-18,338	-83,039
TOTAL NET COST	-639	-6,240	-14,556	-18,338	-18,338	-18,338	-18,338

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 7/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (N61414)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mism Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 8/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (N61414)		2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
ONE-TIME SAVES		2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0	0	0
O&M									
1-Time Move	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0	0	0
OTHER									
Environmental	0	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0	0
RECURRINGSAVES		2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Procurement	0	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 9/21
 Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (N61414)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0						
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0						
TOTAL NET COST	0						

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 10/21
 Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 11/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 12/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0						
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0						
TOTAL NET COST	0						

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 13/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)		2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
CIV SALARY								
Civ RIFs	344	689	287	0	0	0	0	1,320
Civ Retire	12	24	12	0	0	0	0	48
CIV MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0	0
PPP	106	213	106	0	0	0	0	426
RITA	0	0	0	0	0	0	0	0
FREIGHT								
Packing	0	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0
Unemployment	27	53	22	0	0	0	0	102
OTHER								
Info Tech	0	0	0	0	0	0	0	0
Prog Manage	55	41	31	0	0	0	0	128
Supt Contrac	0	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
OTHER								
Elim PCS	34	62	34	0	0	0	0	131
OTHER								
HAP / RSE	41	84	38	0	0	0	0	163
Environmental	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	620	1,167	532	0	0	0	0	2,319

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 14/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	620	1,167	532	0	0	0	2,319	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	32	98	129	129	129	129	646	129
Civ Salary	432	1,762	3,059	3,458	3,458	3,458	15,626	3,458
MIL PERSONNEL								
Off Salary	62	187	312	375	375	375	1,687	375
Enl Salary	247	1,030	1,813	2,060	2,060	2,060	9,270	2,060
House Allow	47	137	184	184	184	184	921	184
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	821	3,215	5,497	6,206	6,206	6,206	28,150	6,206
TOTAL SAVINGS	821	3,215	5,497	6,206	6,206	6,206	28,150	6,206

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 15/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	356	713	299	0	0	0	1,368
Civ Moving	106	213	106	0	0	0	426
Info Tech	0	0	0	0	0	0	0
Other	82	95	53	0	0	0	230
MIL PERSONNEL							
Mil Moving	34	62	34	0	0	0	131
OTHER							
HAP / RSE	41	84	38	0	0	0	163
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	620	1,167	532	0	0	0	2,319
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-32	-98	-129	-129	-129	-129	-646
Civ Salary	-432	-1,762	-3,059	-3,458	-3,458	-3,458	-15,626
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-310	-1,217	-2,125	-2,435	-2,435	-2,435	-10,957
House Allow	-47	-137	-184	-184	-184	-184	-921
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-821	-3,215	-5,497	-6,206	-6,206	-6,206	-28,150
TOTAL NET COST	-201	-2,048	-4,965	-6,206	-6,206	-6,206	-25,831
							-6,206

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 16/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	402	803	402	0	0	0	1,607
Civ Retire	12	36	12	0	0	0	60
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	142	248	142	0	0	0	532
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	31	62	31	0	0	0	125
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	115	86	65	0	0	0	266
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	46	93	46	0	0	0	186
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	748	1,329	698	0	0	0	2,776

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 17/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	748	1,329	698	0	0	0	2,776	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	104	317	421	421	421	421	2,104	421
Civ Salary	565	2,294	4,023	4,588	4,588	4,588	20,647	4,588
MIL PERSONNEL								
Off Salary	62	250	437	500	500	500	2,249	500
Enl Salary	371	1,483	2,595	2,966	2,966	2,966	13,349	2,966
House Allow	69	192	261	261	261	261	1,306	261
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,171	4,536	7,738	8,736	8,736	8,736	39,656	8,736
TOTAL SAVINGS	1,171	4,536	7,738	8,736	8,736	8,736	39,656	8,736

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 18/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET	-----	-----	-----	-----	-----	-----	-----
-----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	414	839	414	0	0	0	1,667
Civ Moving	142	248	142	0	0	0	532
Info Tech	0	0	0	0	0	0	0
Other	146	149	96	0	0	0	391
MIL PERSONNEL							
Mil Moving	46	93	46	0	0	0	186
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	748	1,329	698	0	0	0	2,776
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	-104	-317	-421	-421	-421	-421	-2,104
Civ Salary	-565	-2,294	-4,023	-4,588	-4,588	-4,588	-20,647
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	-433	-1,733	-3,033	-3,466	-3,466	-3,466	-15,598
House Allow	-69	-192	-261	-261	-261	-261	-1,306
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	-1,171	-4,536	-7,738	-8,736	-8,736	-8,736	-39,656
TOTAL NET COST	-423	-3,207	-7,040	-8,736	-8,736	-8,736	-8,736

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 19/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 20/21
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
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Base: Langley AFB, VA (MUHJ)		2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS		-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total		
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----		
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0	0	0
O&M									
1-Time Move	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Mil Moving	0	0	0	0	0	0	0	0	0
OTHER									
Environmental	0	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	0	0
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
Off Salary	0	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Procurement	0	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 21/21
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 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
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Base: Langley AFB, VA (MUHJ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME NET -----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0						
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0						
TOTAL NET COST	0						

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)
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Department : HSA JCSG
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PART 2.CBR
Option Pkg Name: HSA 0010 R PART 2
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
EUSTIS	11,631	11,393	-238	-2%
NAVPHIBASE LTL CRK	10,105	10,105	0	0%
Lackland AFB	20,719	20,719	0	0%
SAM HOUSTON	16,787	16,707	-80	0%
Randolph AFB	8,804	8,695	-109	-1%
Langley AFB	10,432	10,432	0	0%
TOTAL	78,478	78,051	-427	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	12,508,000	12,508,000	0	0%	0
NAVPHIBASE LTL CRK	5,855,960	5,855,960	0	0%	0
Lackland AFB	6,210,000	6,210,000	0	0%	0
SAM HOUSTON	16,209,000	16,209,000	0	0%	0
Randolph AFB	3,382,000	3,382,000	0	0%	0
Langley AFB	3,923,000	3,923,000	0	0%	0
TOTAL	48,087,960	48,087,960	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
EUSTIS	51,900,853	51,298,591	-602,262	-1%	2,530
NAVPHIBASE LTL CRK	27,476,658	27,476,658	0	0%	0
Lackland AFB	72,616,691	72,616,691	0	0%	0
SAM HOUSTON	41,349,876	41,220,989	-128,886	0%	1,611
Randolph AFB	45,706,077	45,285,161	-420,916	-1%	3,862
Langley AFB	88,266,200	88,266,200	0	0%	0
TOTAL	327,316,355	326,164,290	-1,152,064	0%	2,698

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	22,735,901	22,735,901	0	0%	0
NAVPHIBASE LTL CRK	21,462,412	21,462,412	0	0%	0
Lackland AFB	2,642,451	2,642,451	0	0%	0
SAM HOUSTON	13,430,749	13,430,749	0	0%	0
Randolph AFB	4,426,936	4,426,936	0	0%	0
Langley AFB	11,557,526	11,557,526	0	0%	0
TOTAL	76,255,975	76,255,975	0	0%	0

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09) - Page 2
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Department : HSA JCSG

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 PART 2.CBR

Option Pkg Name: HSA 0010 R PART 2

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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	15,454,332	15,454,332	0	0%	0
NAVPHIBASE LTL CRK	9,596,180	9,596,180	0	0%	0
Lackland AFB	15,004,230	15,004,230	0	0%	0
SAM HOUSTON	18,212,378	18,212,378	0	0%	0
Randolph AFB	8,873,017	8,873,017	0	0%	0
Langley AFB	10,290,198	10,290,198	0	0%	0
TOTAL	77,430,335	77,430,335	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	90,091,086	89,488,824	-602,262	-1%	2,530
NAVPHIBASE LTL CRK	58,535,249	58,535,249	0	0%	0
Lackland AFB	90,263,372	90,263,372	0	0%	0
SAM HOUSTON	72,993,003	72,864,117	-128,886	0%	1,611
Randolph AFB	59,006,030	58,585,114	-420,916	-1%	3,862
Langley AFB	110,113,924	110,113,924	0	0%	0
TOTAL	481,002,665	479,850,600	-1,152,064	0%	2,698

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	1,591,796,220	1,591,796,220	0	0%	0
NAVPHIBASE LTL CRK	1,093,964,481	1,093,964,481	0	0%	0
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
SAM HOUSTON	1,875,874,991	1,875,874,991	0	0%	0
Randolph AFB	1,073,635,038	1,073,635,038	0	0%	0
Langley AFB	1,245,113,927	1,245,113,927	0	0%	0
TOTAL	8,695,896,490	8,695,896,490	0	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)
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Department : HSA JCSG
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
EUSTIS	0	0	0
NAVPHIBASE LTL CRK	0	0	0
Lackland AFB	0	0	0
SAM HOUSTON	0	0	0
Randolph AFB	0	0	0
Langley AFB	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA NET PRESENT VALUES REPORT (COBRA v6.09)

Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

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PART 2.CBR

Option Pkg Name: HSA 0010 R PART 2

Std Fctrss File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	-1,262,418	-1,245,106	-1,245,106
2007	-11,495,125	-11,028,693	-12,273,799
2008	-26,560,984	-24,789,135	-37,062,935
2009	-33,280,686	-30,214,566	-67,277,501
2010	-33,280,686	-29,391,601	-96,669,102
2011	-33,280,686	-28,591,052	-125,260,154
2012	-33,280,686	-27,812,307	-153,072,462
2013	-33,280,686	-27,054,774	-180,127,235
2014	-33,280,686	-26,317,873	-206,445,109
2015	-33,280,686	-25,601,044	-232,046,153
2016	-33,280,686	-24,903,739	-256,949,892
2017	-33,280,686	-24,225,427	-281,175,319
2018	-33,280,686	-23,565,591	-304,740,910
2019	-33,280,686	-22,923,726	-327,664,637
2020	-33,280,686	-22,299,345	-349,963,982
2021	-33,280,686	-21,691,970	-371,655,951
2022	-33,280,686	-21,101,138	-392,757,089
2023	-33,280,686	-20,526,399	-413,283,488
2024	-33,280,686	-19,967,314	-433,250,802
2025	-33,280,686	-19,423,457	-452,674,259

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TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 1/7
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Department : HSA JCSG

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Option Pkg Name: HSA 0010 R PART 2

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	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		73	147	71	0	0	0	291
Early Retirement	8.10%	5	12	5	0	0	0	22
Regular Retirement	1.67%	1	2	1	0	0	0	4
Civilian Turnover	9.16%	7	13	7	0	0	0	27
Civs Not Moving (RIFs)*	6.00%	5	9	5	0	0	0	19
Priority Placement#	39.97%	29	59	29	0	0	0	117
Civilians Available to Move		26	52	24	0	0	0	102
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		26	52	24	0	0	0	102
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		5	12	5	0	0	0	22
TOTAL CIVILIAN RIFs		31	61	29	0	0	0	121
TOTAL CIVILIAN PRIORITY PLACEMENTS#		29	59	29	0	0	0	117
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 2/7

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Option Pkg Name: HSA 0010 R PART 2

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Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		43	85	42	0	0	0	170
Early Retirement	8.10%	3	7	3	0	0	0	13
Regular Retirement	1.67%	1	1	1	0	0	0	3
Civilian Turnover	9.16%	4	8	4	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	3	5	3	0	0	0	11
Priority Placement#	39.97%	17	34	17	0	0	0	68
Civilians Available to Move		15	30	14	0	0	0	59
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		15	30	14	0	0	0	59
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		3	7	3	0	0	0	13
TOTAL CIVILIAN RIFs		18	35	17	0	0	0	70
TOTAL CIVILIAN PRIORITY PLACEMENTS#		17	34	17	0	0	0	68
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 3/7

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Option Pkg Name: HSA 0010 R PART 2

Std Fctrns File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (N61414)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 4/7

Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R PART 2.CBR

Option Pkg Name: HSA 0010 R PART 2

Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 5/7

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Department : HSA JCSG

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Option Pkg Name: HSA 0010 R PART 2

Std Fctrss File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		13	27	12	0	0	0	52
Early Retirement	8.10%	1	2	1	0	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	2	1	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	1	2	1	0	0	0	4
Priority Placement#	39.97%	5	11	5	0	0	0	21
Civilians Available to Move		5	10	4	0	0	0	19
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		5	10	4	0	0	0	19
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	2	1	0	0	0	4
TOTAL CIVILIAN RIFs		6	12	5	0	0	0	23
TOTAL CIVILIAN PRIORITY PLACEMENTS#		5	11	5	0	0	0	21
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 6/7

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Option Pkg Name: HSA 0010 R PART 2

Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		17	35	17	0	0	0	69
Early Retirement	8.10%	1	3	1	0	0	0	5
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	2	3	2	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	1	2	1	0	0	0	4
Priority Placement#	39.97%	7	14	7	0	0	0	28
Civilians Available to Move		6	12	6	0	0	0	24
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		6	12	6	0	0	0	24
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	3	1	0	0	0	5
TOTAL CIVILIAN RIFs		7	14	7	0	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		7	14	7	0	0	0	28
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 7/7

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Department : HSA JCSG

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Option Pkg Name: HSA 0010 R PART 2

Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 1/2
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: EUSTIS, VA (51281)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	60	25.21%	25.21%
2007	0	0.00%	33.33%	119	50.00%	50.00%
2008	0	0.00%	0.00%	59	24.79%	24.79%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	238	100.00%	100.00%

Base: NAVPHIBASE LTL CRK, VA (N61414)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Lackland AFB, TX (MPLS)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

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COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 2/2
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Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	20	25.00%	25.00%
2007	0	0.00%	33.33%	41	51.25%	51.25%
2008	0	0.00%	0.00%	19	23.75%	23.75%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	80	100.00%	100.00%

Base: Randolph AFB, TX (TYMX)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	27	24.77%	24.77%
2007	0	0.00%	33.33%	55	50.46%	50.46%
2008	0	0.00%	0.00%	27	24.77%	24.77%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	109	100.00%	100.00%

Base: Langley AFB, VA (MUHJ)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)

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Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
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Option Pkg Name: HSA 0010 R PART 2

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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
9,153	33,258	15,861	20,507

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-29	8	-1	0	0	0	-22
Enlisted	-121	23	0	0	0	0	-98
Students	-152	-28	0	0	0	0	-180
Civilians	-1	0	0	0	0	0	-1
TOTAL	-303	3	-1	0	0	0	-301

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9,131	33,160	15,681	20,506

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-8	-5	0	0	0	-17
Enlisted	-30	-60	-29	0	0	0	-119
Civilians	-73	-147	-71	0	0	0	-291
TOTAL	-107	-215	-105	0	0	0	-427

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
9,114	33,041	15,681	20,215

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 2

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Option Pkg Name: HSA 0010 R PART 2

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PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	880	5,499	2,937	2,569

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	860	5,402	2,801	2,568

SCENARIO POSITION CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	-2	-5	-3	0	0	0	-10
Enlisted	-15	-29	-14	0	0	0	-58
Civilians	-43	-85	-42	0	0	0	-170
TOTAL	-60	-119	-59	0	0	0	-238

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	850	5,344	2,801	2,398

PERSONNEL SUMMARY FOR: NAVPHIBASE LTL CRK, VA (N61414)

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	1,129	7,429	450	1,100

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVPHIBASE LTL CRK, VA (N61414)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	-1	0	0	0	-1
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	-1	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVPHIBASE LTL CRK, VA (N61414)

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	1,128	7,427	450	1,100

BASE POPULATION (After BRAC Action) FOR: NAVPHIBASE LTL CRK, VA (N61414)

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	1,128	7,427	450	1,100

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

	Officers	Enlisted	Students	Civilians
-----	-----	-----	-----	-----
	2,207	7,232	6,026	5,254

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 3
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Option Pkg Name: HSA 0010 R PART 2
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	-1	0	0	0	-3
Enlisted	-6	-13	-6	0	0	0	-25
Civilians	-13	-27	-12	0	0	0	-52
TOTAL	-20	-41	-19	0	0	0	-80

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,807	4,408	6,099	4,393

PERSONNEL SUMMARY FOR: Randolph AFB, TX (TYMX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,274	1,941	305	5,284

SCENARIO POSITION CHANGES FOR: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-2	-1	0	0	0	-4
Enlisted	-9	-18	-9	0	0	0	-36
Civilians	-17	-35	-17	0	0	0	-69
TOTAL	-27	-55	-27	0	0	0	-109

BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,270	1,905	305	5,215

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 4

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BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,852	6,725	0	1,855

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)
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Department : HSA JCSG
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-288	-868	-1,152	-1,152	-1,152	-1,152	-5,764	-1,152
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-288	-868	-1,152	-1,152	-1,152	-1,152	-5,764	-1,152

EUSTIS, VA (51281)	Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0	0
BOS Change	-152	-453	-602	-602	-602	-602	-3,014	-602	-602
Housing Change	0	0	0	0	0	0	0	0	0
TOTAL CHANGES	-152	-453	-602	-602	-602	-602	-3,014	-602	-602

NAVPHIBASE LTL CRK, VA (N61414)	Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0	0

Lackland AFB, TX (MPLS)	Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0	0

SAM HOUSTON, TX (48399)	Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0	0
BOS Change	-32	-98	-129	-129	-129	-129	-646	-129	-129
Housing Change	0	0	0	0	0	0	0	0	0
TOTAL CHANGES	-32	-98	-129	-129	-129	-129	-646	-129	-129

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
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Randolph AFB, TX (TVMX)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-104	-317	-421	-421	-421	-421	-2,104	-421
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-104	-317	-421	-421	-421	-421	-2,104	-421

Langley AFB, VA (MUHJ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
EUSTIS, VA (51281)	Realignment
NAVPHIBASE LTL CRK, VA (N61414)	Realignment
Lackland AFB, TX (MPLS)	Realignment
SAM HOUSTON, TX (48399)	Realignment
Randolph AFB, TX (TYMX)	Realignment
Langley AFB, VA (MUHJ)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,499	Total Sustainment (\$K/Year):	22,736
Total Student Employees:	2,937	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,569	BOS Non-Payroll (\$K/Year):	52,544
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60,879
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,796
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,140.92 65.00 46.84
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	291 171,996 175,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	491 13,801
Latitude:	37.150000	Retiree	116 48,147 124,072
Longitude:	-76.583334	Retiree65+	10 8,298 69,026

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 2
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Option Pkg Name: HSA 0010 R PART 2
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVPHIBASE LTL CRK, VA (N61414)

Total Officer Employees:	1,129	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	7,429	Total Sustainment (\$K/Year):	21,462
Total Student Employees:	450	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,100	BOS Non-Payroll (\$K/Year):	27,481
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	32,446
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,093,964
Starting Facilities(KSF):	5,856	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 32.75
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 112,756 187,156
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	405 44,388
Latitude:	36.916900	Retiree	0 22,676 149,545
Longitude:	-76.163700	Retiree65+	0 1,010 168,773

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	7,232	Total Sustainment (\$K/Year):	37,220
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68 106.85 18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002 461,642 349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 44,930
Latitude:	29.385043	Retiree	3,902 191,102 335,454
Longitude:	-98.626672	Retiree65+	3,959 160,589 428,177

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 3
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	1,811	Base Service (for BOS/Sust):	Navy	
Total Enlisted Employees:	4,432	Total Sustainment (\$K/Year):	26,860	
Total Student Employees:	6,143	Sustain Payroll (\$K/Year):	13,429	
Total Civilian Employees:	4,445	BOS Non-Payroll (\$K/Year):	41,421	
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,839	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,984	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,875,875	
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103	
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes	
Enlisted BAH (\$/Month):	918			
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	0.90		Admits	Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,362.31	108.00 40.69
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,684	356,929 242,118
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	369	5,927
Latitude:	29.450000	Retiree	3,502	256,093 408,419
Longitude:	-98.450000	Retiree65+	3,761	192,885 487,155

Name: Randolph AFB, TX (TYSMX)

Total Officer Employees:	1,274	Base Service (for BOS/Sust):	Air Force	
Total Enlisted Employees:	1,941	Total Sustainment (\$K/Year):	14,002	
Total Student Employees:	305	Sustain Payroll (\$K/Year):	9,575	
Total Civilian Employees:	5,284	BOS Non-Payroll (\$K/Year):	45,706	
Accomp Mil not Receiving BAH:	11.9%	BOS Payroll (\$K/Year):	47,278	
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	11,424	
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,073,635	
Starting Facilities(KSF):	3,382	Svc/Agcy Recap Rate (Years):	121	
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No	
Enlisted BAH (\$/Month):	918			
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat
Area Cost Factor:	0.90		Admits	Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	4,646.53	88.85 23.83
Freight Cost (\$/Ton/Mile):	0.41	Actv MTF	0	79,794 79,952
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	206	23,444
Latitude:	29.529434	Retiree	0	40,369 104,289
Longitude:	-98.278560	Retiree65+	0	1,836 60,605

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 4
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:	6,725	Total Sustainment (\$K/Year): 18,805
Total Student Employees:	0	Sustain Payroll (\$K/Year): 7,248
Total Civilian Employees:	1,855	BOS Non-Payroll (\$K/Year): 88,266
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year): 32,117
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 15,086
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,245,114
Starting Facilities(KSF):	3,923	Svc/Agcy Recap Rate (Years): 121
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program: Yes
Enlisted BAH (\$/Month):	815	
Civ Locality Pay Factor:	1.109	TRICARE In-Pat Out-Pat
Area Cost Factor:	0.94	Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor 4,697.71 72.96 27.68
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF 2,435 157,901 186,195
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch 372 41,731
Latitude:	37.083213	Retiree 251 28,030 160,514
Longitude:	-76.362353	Retiree65+ 63 6,334 144,122

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0 FH ShDn:	0.000%	

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 5

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVPHIBASE LTL CRK, VA (N61414)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0 FH ShDn:	0.000%	

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0 FH ShDn:	0.000%	

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 7
 Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Langley AFB, VA (MUHJ)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	EUSTIS, VA (51281)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-2	-5	-3	0	0	0
Enl Scenario Change:	-15	-29	-14	0	0	0
Civ Scenario Change:	-43	-85	-42	0	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name:	NAVPHIBASE LTL CRK, VA (N61414)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 8

Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R PART 2.CBR

Option Pkg Name: HSA 0010 R PART 2

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-1	-1	-1	0	0	0
Enl Scenario Change:	-6	-13	-6	0	0	0
Civ Scenario Change:	-13	-27	-12	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-1	-2	-1	0	0	0
Enl Scenario Change:	-9	-18	-9	0	0	0
Civ Scenario Change:	-17	-35	-17	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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COBRA INPUT DATA REPORT (COBRA v6.09) - Page 9

Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R PART 2.CBR

Option Pkg Name: HSA 0010 R PART 2

Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realm) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 10
 Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department : HSA JCSG
 Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
 PART 2.CBR
 Option Pkg Name: HSA 0010 R PART 2
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

HSA0010R:

Candidate Recommendation: Relocates installation management functions/responsibilities as follows:
 McChord AFB to Ft Lewis; Ft Dix and Naval Air Engineering Station Lakehurst to McGuire AFB; NAF Washington to Andrews AFB; Bolling AFB to Naval District Washington; Henderson Hall to Ft Myer; Ft Richardson to Elmendorf AFB; Hickam AFB to Naval Station Pearl Harbor; Ft Sam Houston and Randolph AFB to Lackland AFB; Naval Weapon Station Charleston to Charleston AFB; Ft Eustis to Langley AFB; Ft Story to Naval Mid-Atlantic Region; and Andersen AFB to COMNAVMARIANAS Guam.

FOOTNOTES FOR SCREEN FIVE

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Military Department (MILDEP) approaches for inclusion of implementation costs for Installation Management consolidation within varied significantly. While one service assumes a MILCON and associated AT/FP cost requirement, another service does not. Similar assumptions pertain to training and IT requirements. The objectives of the HSA JCSG are to provide a framework for COBRA analysis that ensures comparable cost information across services and to maintain an equal and fair treatment for all services. For this reason, no costs were entered on this screen.

Savings associated with footprint reductions and additional support personnel reductions (medical, etc.) were not included because of difficultly in establishing consistent criteria for calculating.

FOOTNOTES FOR SCREEN SIX

=====

The entries for screen 6 reflect the total projected reduction of all BASOPS personnel associated with this scenario. For the sake of simplicity, and with Services' concurrence, COBRA inputs/reductions were only applied to the "losing" installation. The allocation between military and civilian personnel is based on the percentage distribution of the losing installation workforce as reported in the Capacity Data Call. This distribution is only for purposes of developing a cost estimate. Actual reductions resulting from implementation may come from the existing workforce at both installations with the actual mix between military and civilian reductions reflecting staffing requirements based on service determinations.

The projected reduction was based on a series of calculations which determined a potential range of reductions that would be feasible dependent on amount of risk considered acceptable. This reduction represents the lowest end of the calculated range and is considered to have negligible risk. The projection was reviewed by the services involved and adjusted based on SDC feedback.

In this Cobra run, Ft. Eustis also represents Ft Story. Decreases in manning for both installations are included in the Ft Eustis numbers on Screen Six.

Decreases attributed to Ft. Eustis:

	2006	2007	2008	
Officers:	-2	-3	-2	
Enlisted:	-11	-21	-11	
Civilians:	-42	-83	-42	

Decreases attributed to Ft. Story

	2006	2007	2008	
Officers:	0	-2	-1	
Enlisted:	-4	-8	-3	
Civilians:	-1	-2	0	

NOTE: The personnel reductions reflected in screen six are the results of a negotiated process between HSA JCSG and the Military Departments.

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COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)

Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department : HSA JCSG

Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
PART 2.CBR

Option Pkg Name: HSA 0010 R PART 2

Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	17	34	17	0	0	0	68
NET CHANGE-Mil	-17	-34	-17	0	0	0	-68
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	43	85	42	0	0	0	170
NET CHANGE-Civ	-43	-85	-42	0	0	0	-170
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVPHIBASE LTL CRK, VA (N61414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	14	7	0	0	0	28
NET CHANGE-Mil	-7	-14	-7	0	0	0	-28
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	13	27	12	0	0	0	52
NET CHANGE-Civ	-13	-27	-12	0	0	0	-52
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
Data As Of 4/12/2005 1:38:55 PM, Report Created 4/14/2005 1:39:11 PM

Department : HSA JCSG
Scenario File : S:\IM\Scenario Dev & Assessment\Scenario Packages - Revised V3\HSA 0010R\COBRA\PART 2\HSA 0010R
PART 2.CBR
Option Pkg Name: HSA 0010 R PART 2
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 11 April 05\BRAC2005.SFF

Randolph AFB, TX (TVMX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	20	10	0	0	0	40
NET CHANGE-Mil	-10	-20	-10	0	0	0	-40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	17	35	17	0	0	0	69
NET CHANGE-Civ	-17	-35	-17	0	0	0	-69
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA 0010R: Joint Bases

The data in this report is rolled up by Region of Influence

As of: Thu Apr 14 09:43:34 EDT 2005

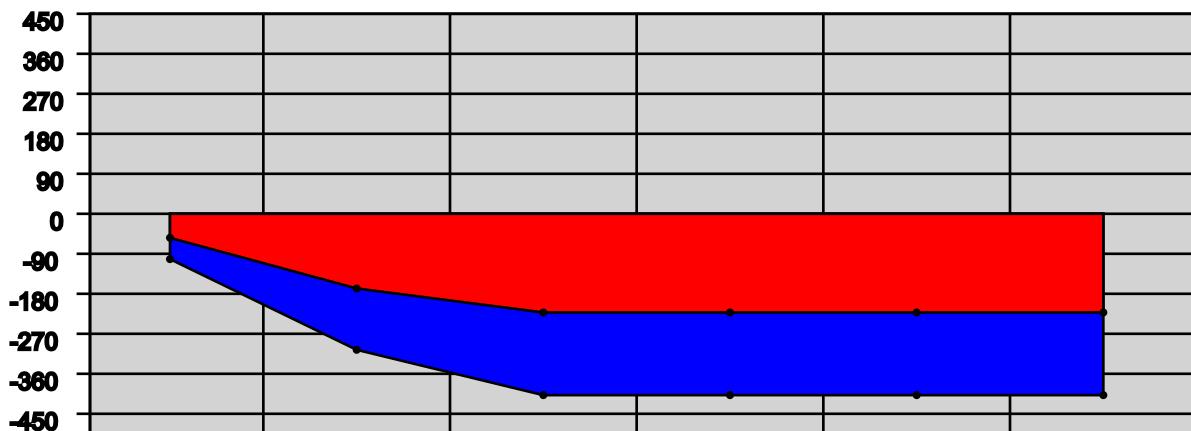
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Anchorage, AK Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	333,329
ROI Employment (2002):	211,967
Authorized Manpower (2005):	3,653
Authorized Manpower(2005) / ROI Employment(2002):	1.72%
Total Estimated Job Change:	-412
Total Estimated Job Change / ROI Employment(2002):	-0.19%

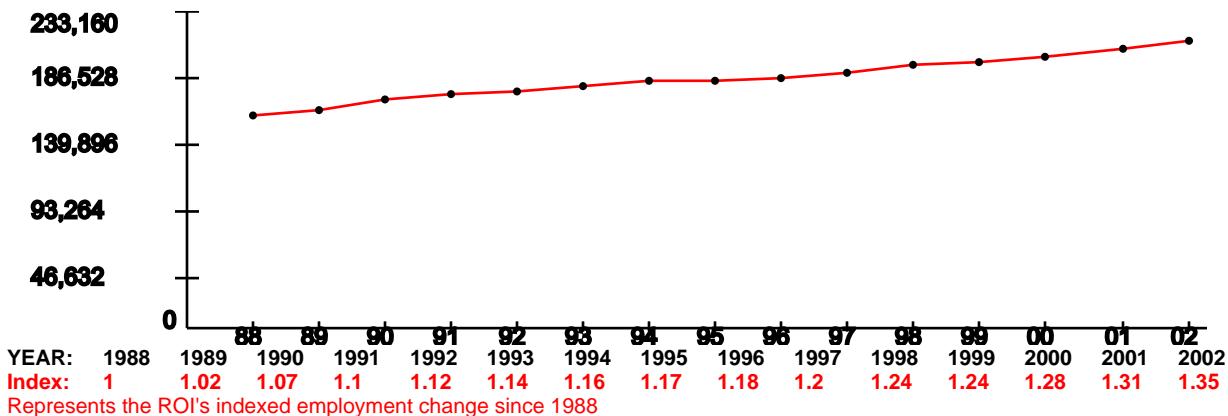
Cumulative Job Change (Gain/Loss) Over Time:



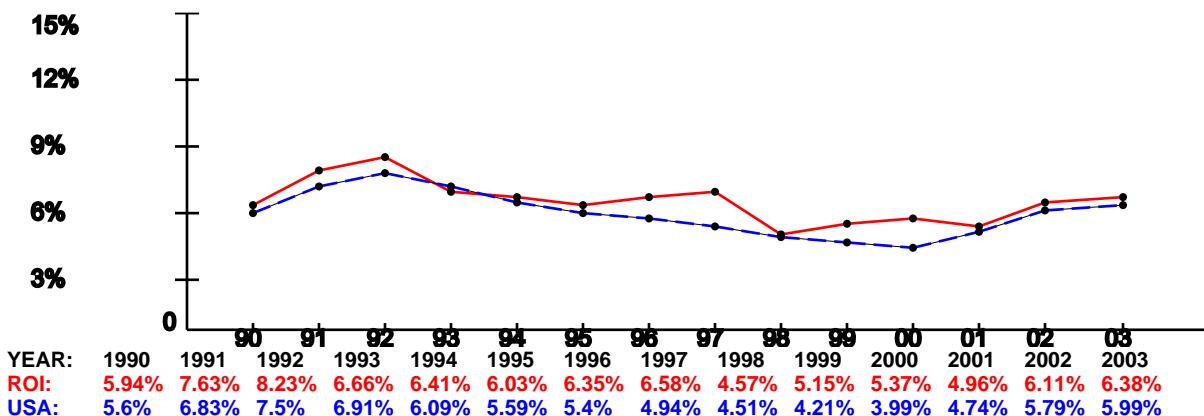
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-22	-42	-20	0	0	0
Direct Civilian:	-35	-70	-35	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-57	-169	-224	-224	-224	-224
Cum Indir/Induc:	-48	-142	-188	-188	-188	-188
Cumulative Total:	-105	-311	-412	-412	-412	-412

Anchorage, AK Metropolitan Statistical Area Trend Data

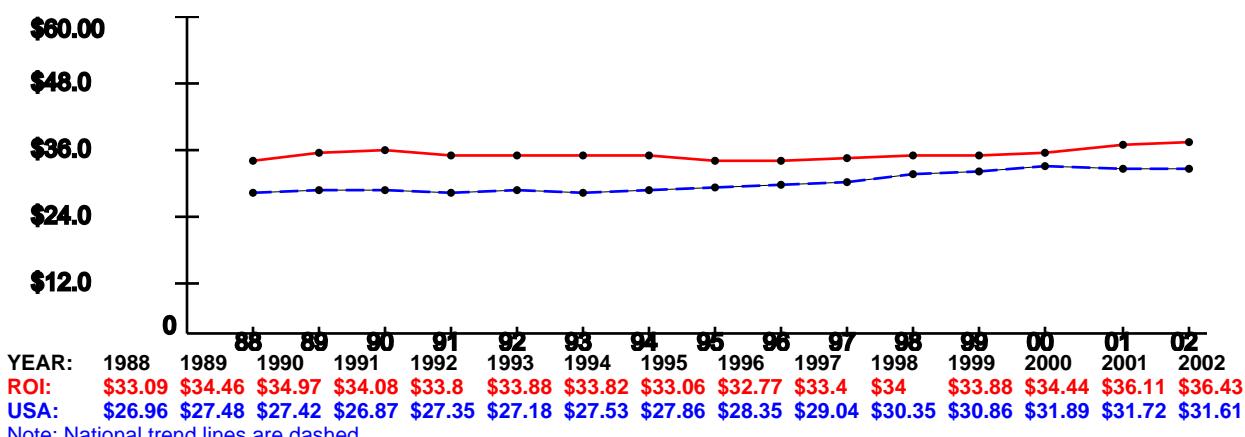
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

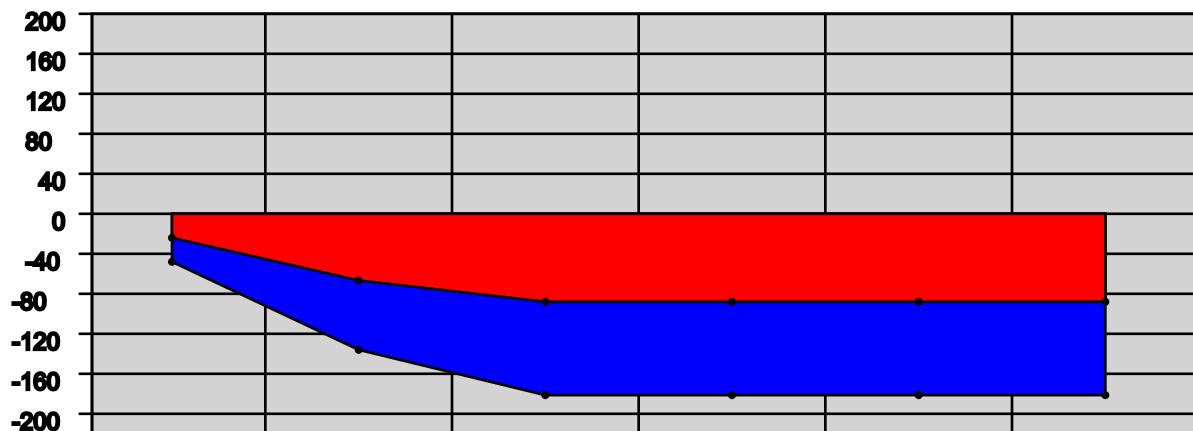
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Camden, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,211,802
ROI Employment (2002):	619,919
Authorized Manpower (2005):	2,261
Authorized Manpower(2005) / ROI Employment(2002):	0.36%
Total Estimated Job Change:	-182
Total Estimated Job Change / ROI Employment(2002):	-0.03%

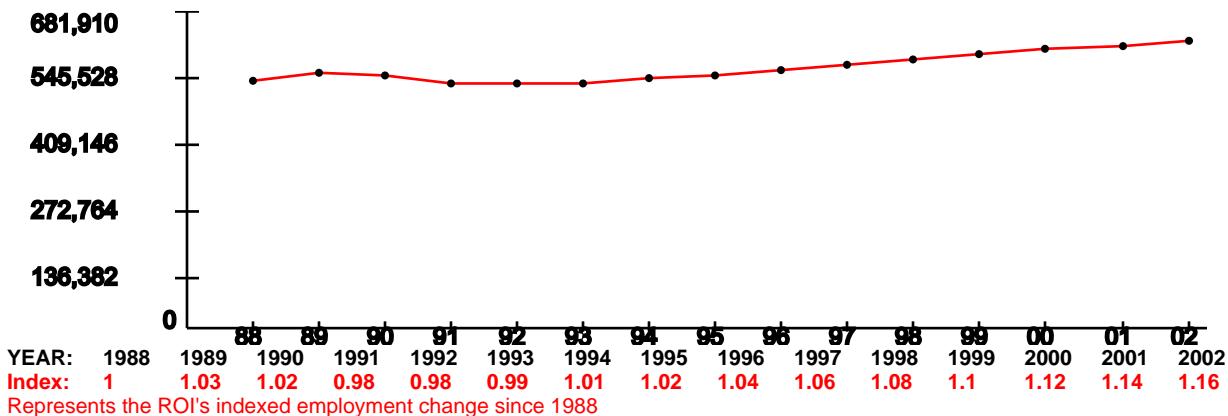
Cumulative Job Change (Gain/Loss) Over Time:



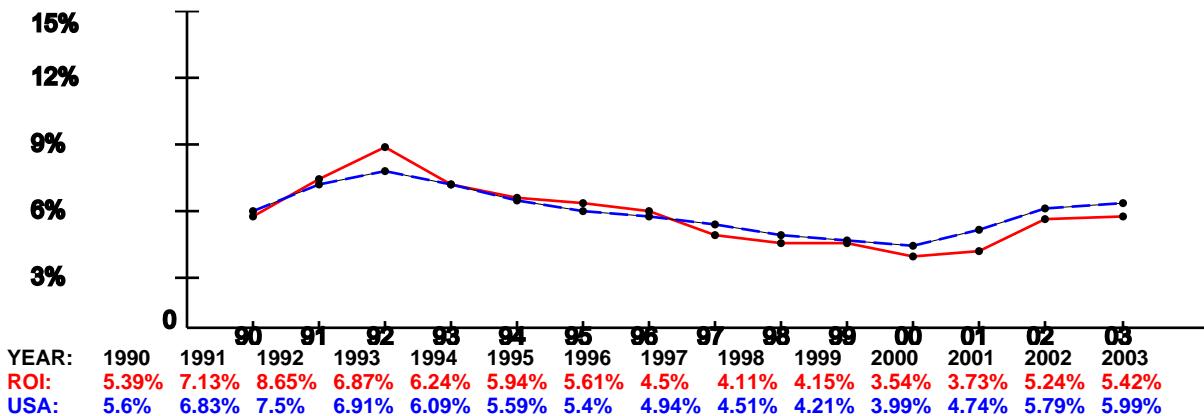
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-2	-4	-1	0	0	0
Direct Civilian:	-21	-40	-21	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-23	-67	-89	-89	-89	-89
Cum Indir/Induc:	-24	-70	-93	-93	-93	-93
Cumulative Total:	-47	-137	-182	-182	-182	-182

Camden, NJ Metropolitan Division Trend Data

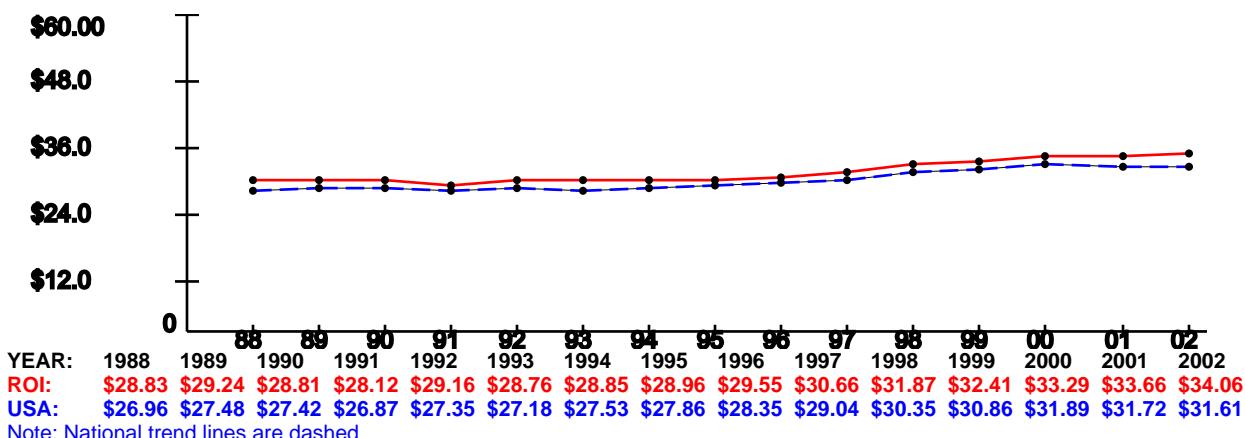
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

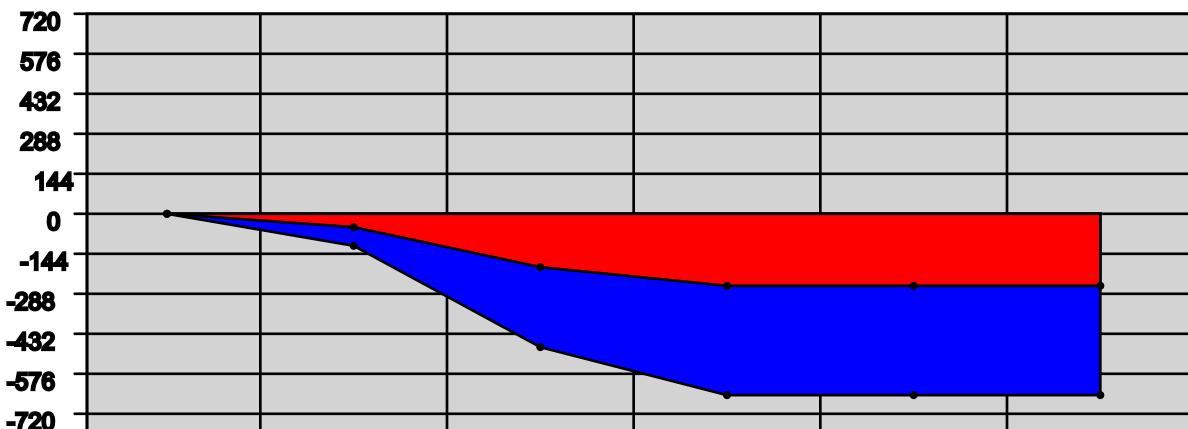
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Charleston-North Charleston, SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	562,799
ROI Employment (2002):	331,580
Authorized Manpower (2005):	8,052
Authorized Manpower(2005) / ROI Employment(2002):	2.43%
Total Estimated Job Change:	-657
Total Estimated Job Change / ROI Employment(2002):	-0.2%

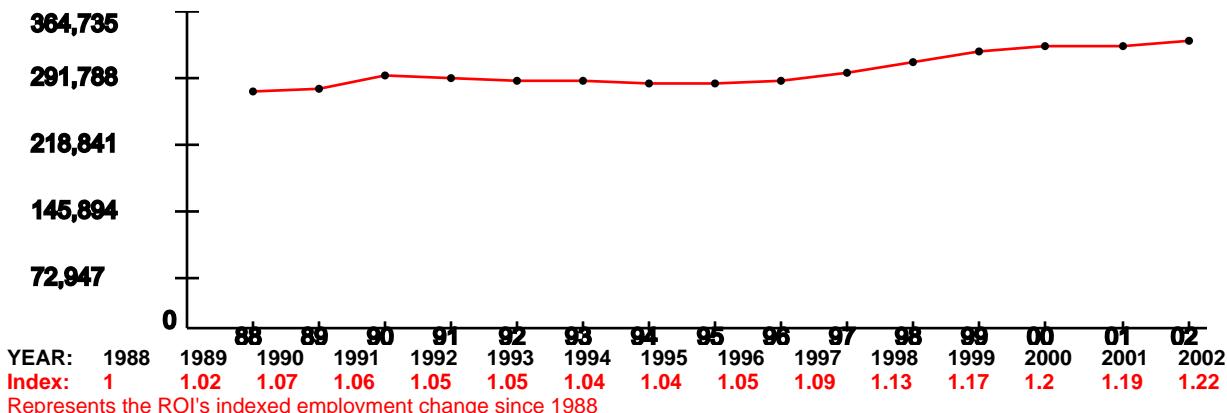
Cumulative Job Change (Gain/Loss) Over Time:



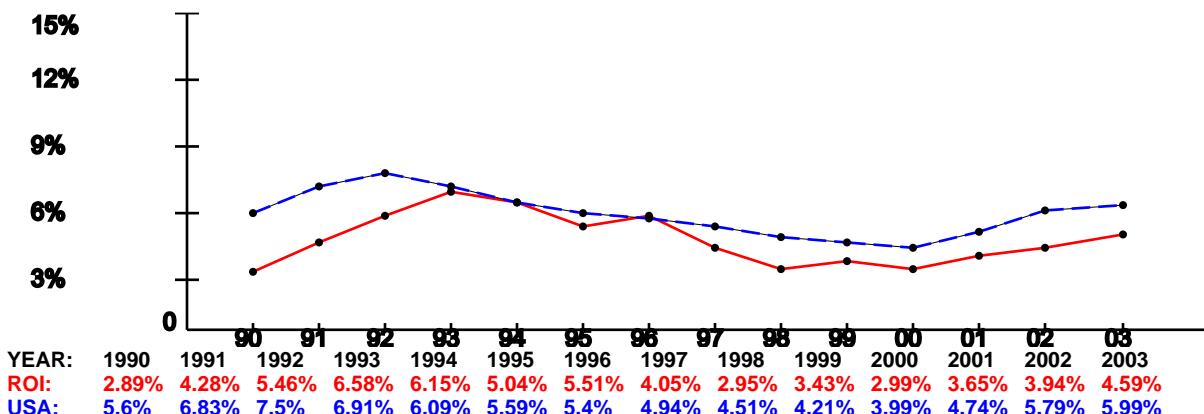
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-21	-96	-46	0	0
Direct Civilian:	0	-25	-51	-25	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-46	-193	-264	-264	-264
Cum Indir/Induc:	0	-70	-288	-393	-393	-393
Cumulative Total:	0	-116	-481	-657	-657	-657

Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

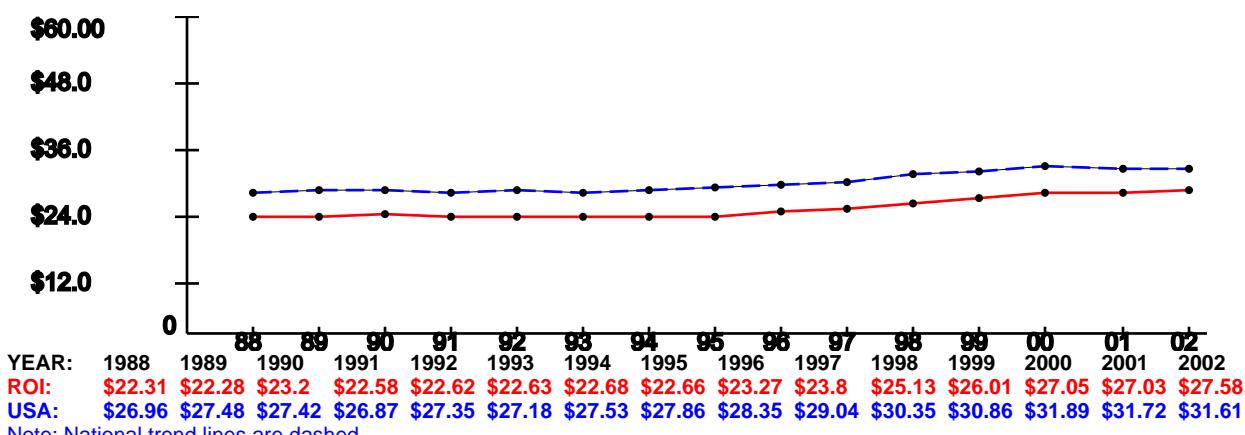
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

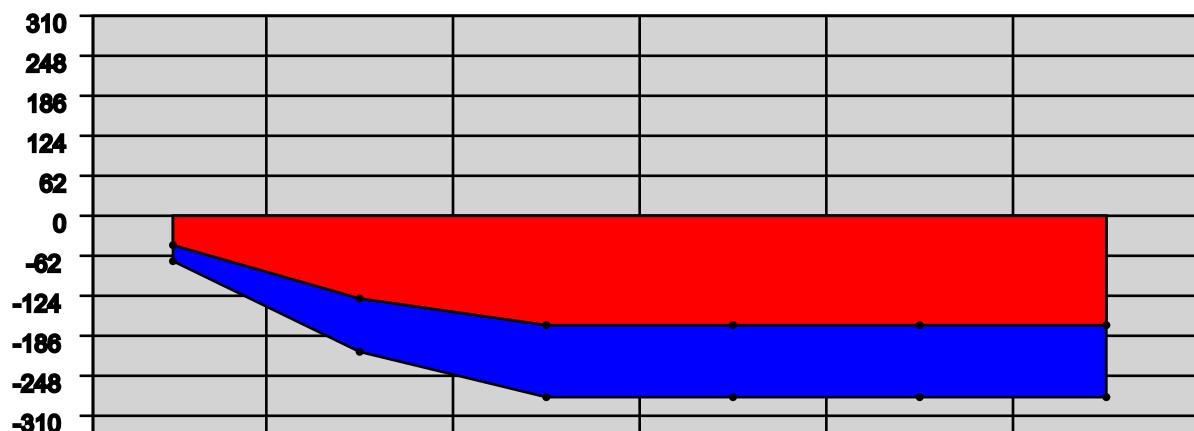
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,244,569
ROI Employment (2002):	1,220,335
Authorized Manpower (2005):	3,054
Authorized Manpower(2005) / ROI Employment(2002):	0.25%
Total Estimated Job Change:	-285
Total Estimated Job Change / ROI Employment(2002):	-0.02%

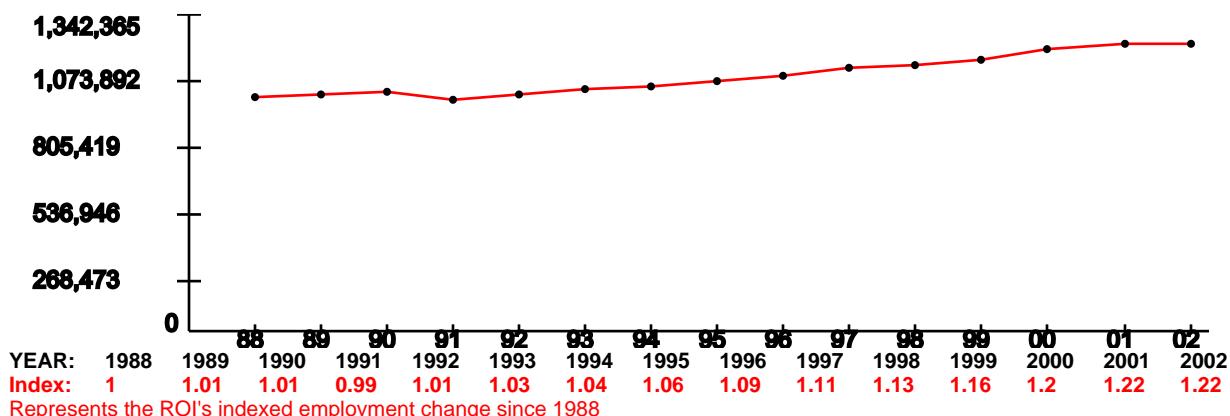
Cumulative Job Change (Gain/Loss) Over Time:



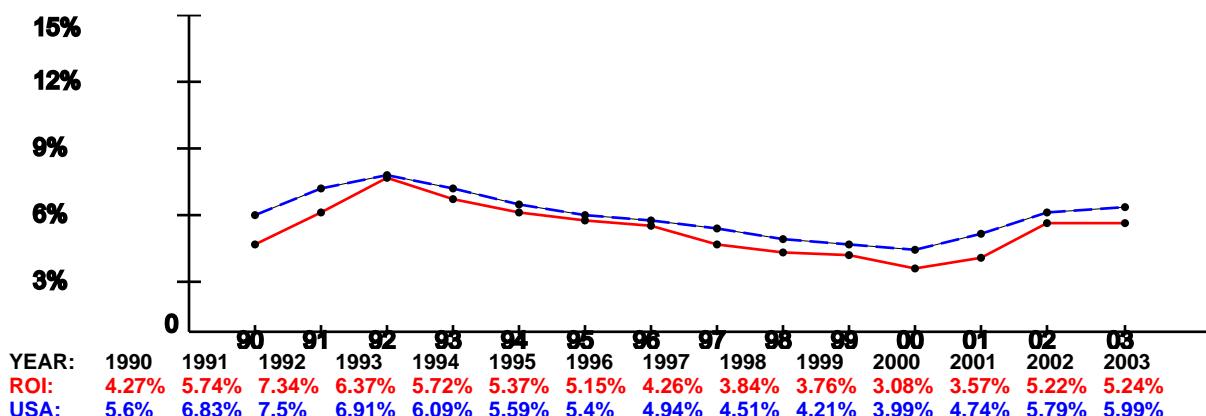
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-33	-66	-33	0	0	0
Direct Civilian:	-11	-20	-10	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-44	-130	-173	-173	-173	-173
Cum Indir/Induc:	-29	-84	-112	-112	-112	-112
Cumulative Total:	-73	-214	-285	-285	-285	-285

Edison, NJ Metropolitan Division Trend Data

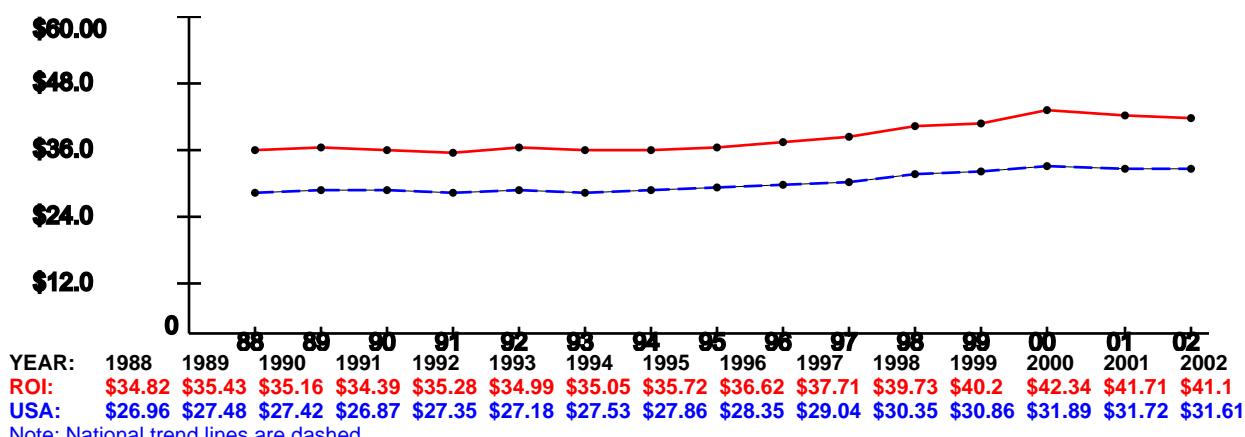
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

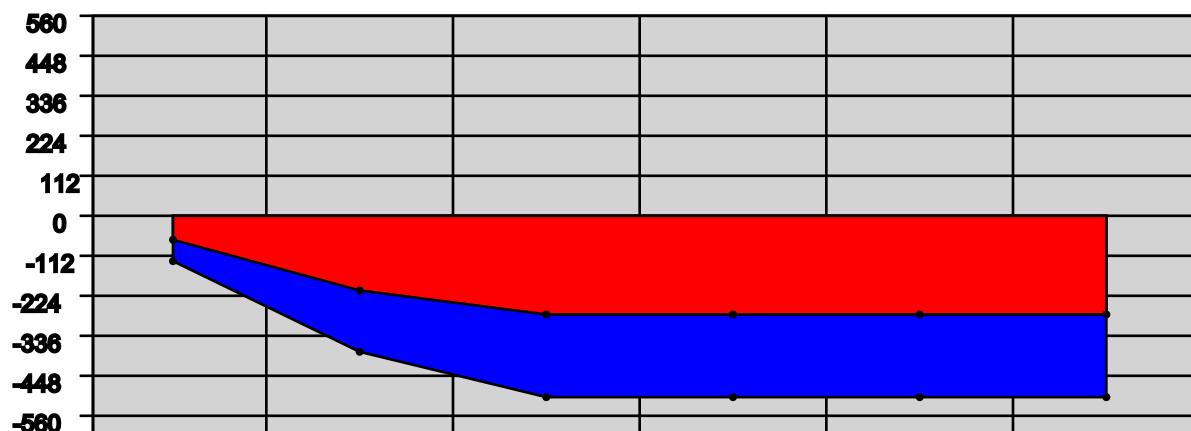
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	5,609
Authorized Manpower(2005) / ROI Employment(2002):	0.98%
Total Estimated Job Change:	-511
Total Estimated Job Change / ROI Employment(2002):	-0.09%

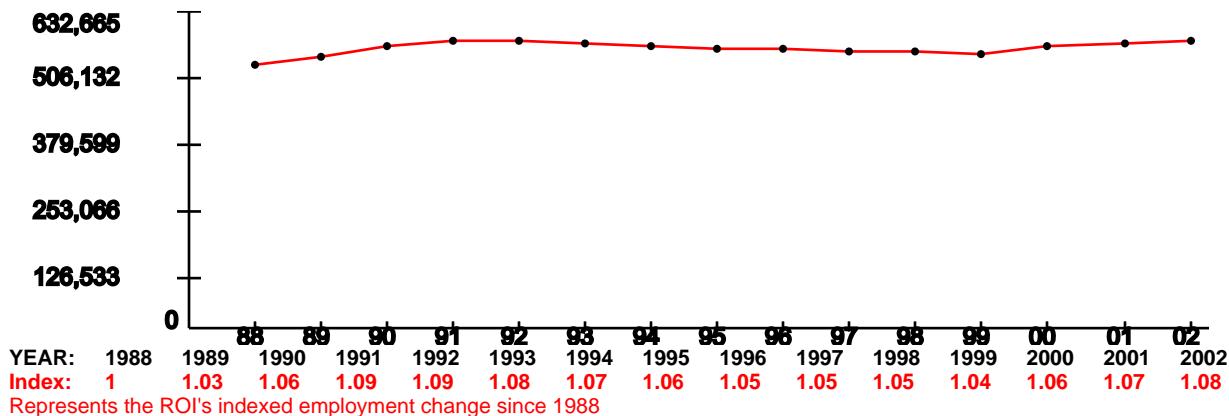
Cumulative Job Change (Gain/Loss) Over Time:



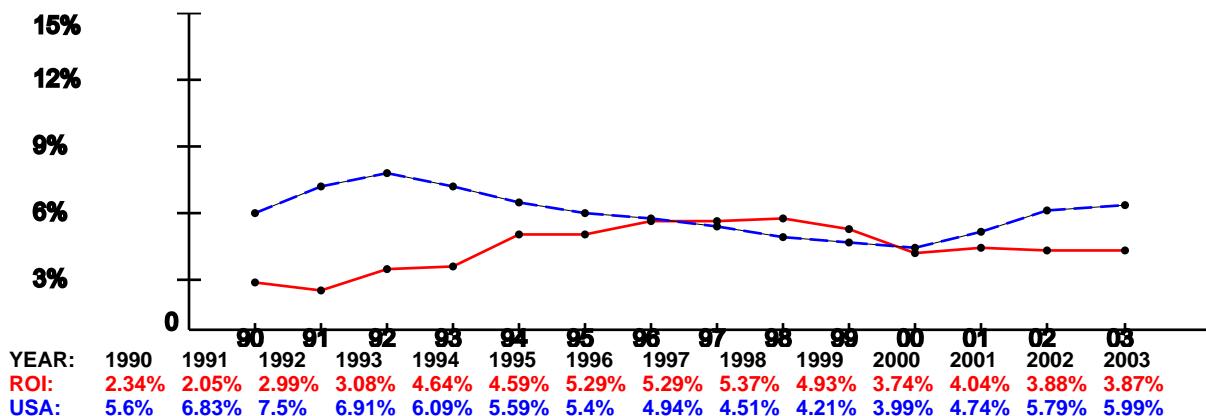
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-44	-88	-45	0	0	0
Direct Civilian:	-25	-50	-25	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-69	-207	-277	-277	-277	-277
Cum Indir/Induc:	-58	-175	-234	-234	-234	-234
Cumulative Total:	-127	-382	-511	-511	-511	-511

Honolulu, HI Metropolitan Statistical Area Trend Data

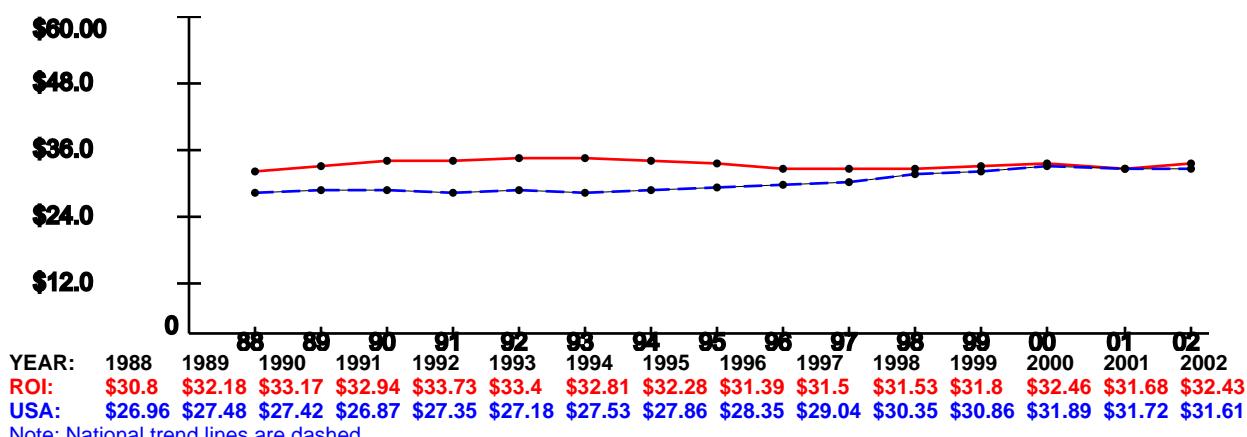
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

Economic Region of Influence(ROI):

San Antonio, TX Metropolitan Statistical Area

Base:

All Bases

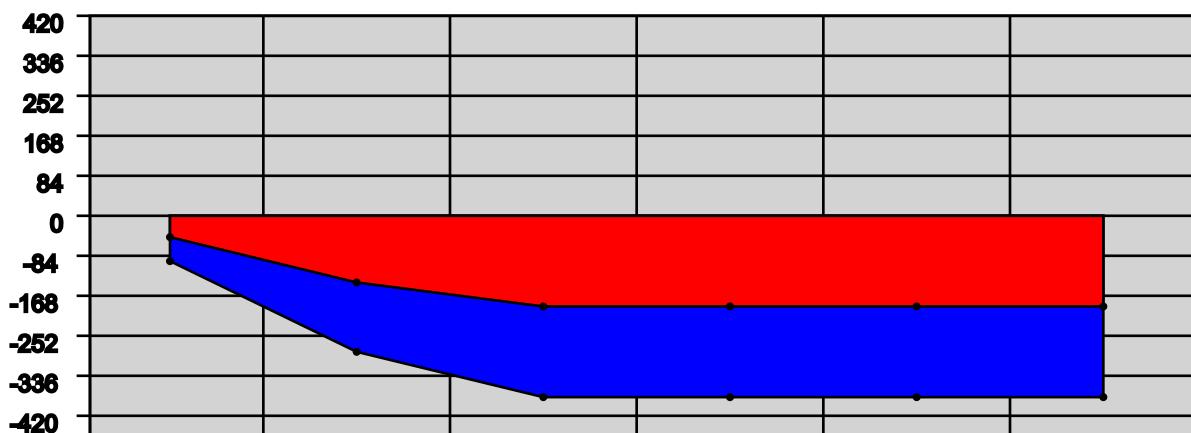
Action:

All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	25,635
Authorized Manpower(2005) / ROI Employment(2002):	2.54%
Total Estimated Job Change:	-382
Total Estimated Job Change / ROI Employment(2002):	-0.04%

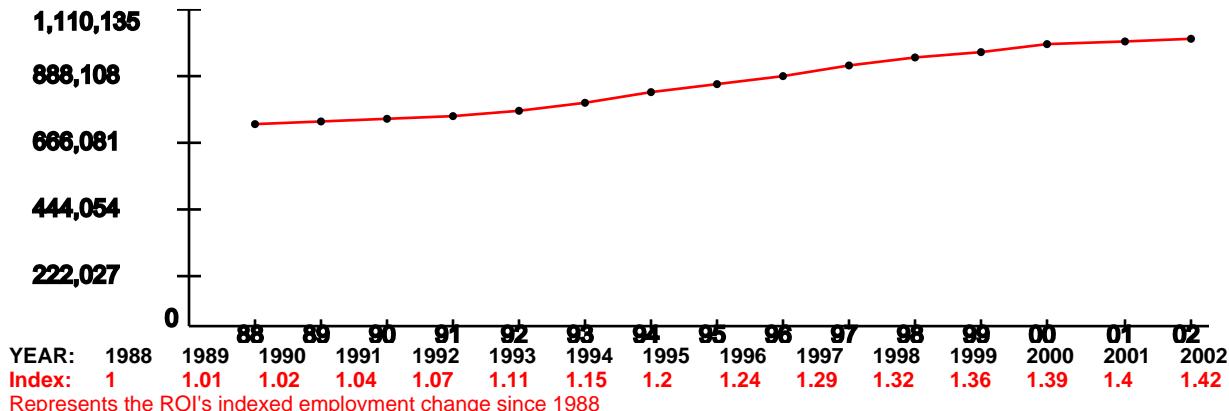
Cumulative Job Change (Gain/Loss) Over Time:



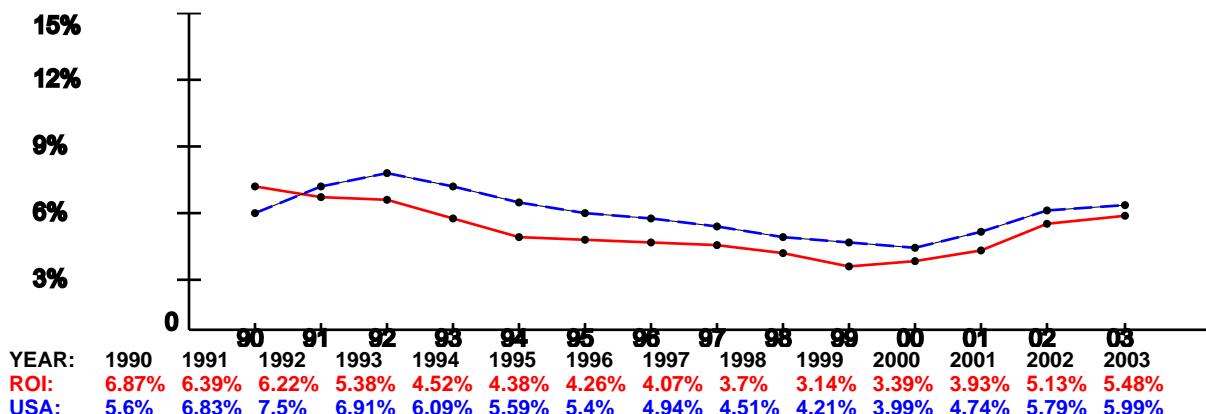
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-17	-34	-17	0	0	0
Direct Civilian:	-30	-62	-29	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-47	-143	-189	-189	-189	-189
Cum Indir/Induc:	-48	-146	-193	-193	-193	-193
Cumulative Total:	-95	-289	-382	-382	-382	-382

San Antonio, TX Metropolitan Statistical Area Trend Data

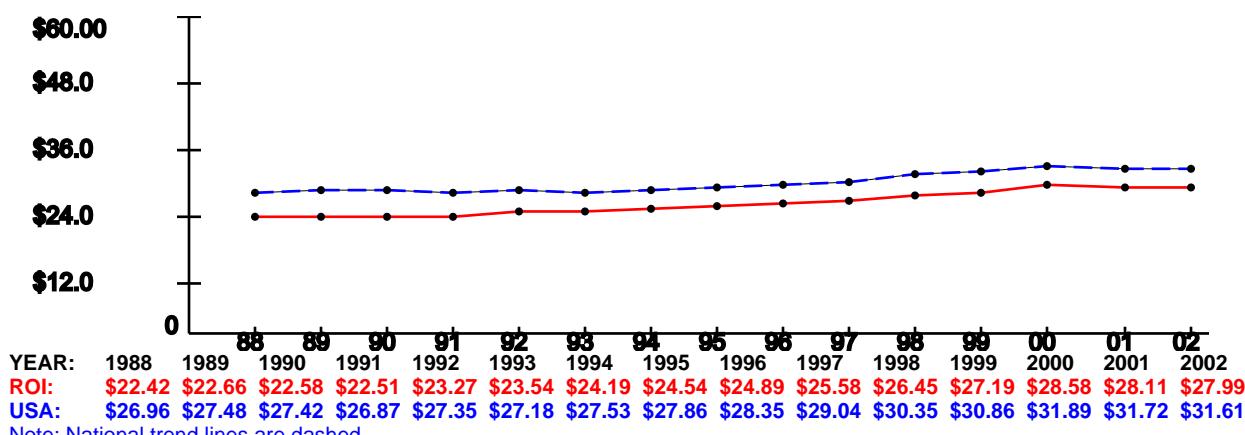
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

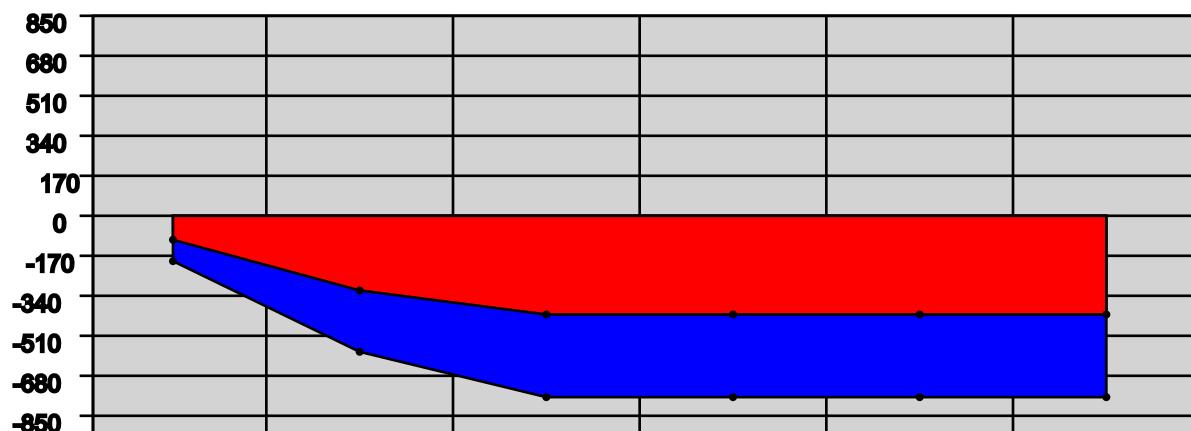
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Tacoma, WA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	731,245
ROI Employment (2002):	339,431
Authorized Manpower (2005):	5,386
Authorized Manpower(2005) / ROI Employment(2002):	1.59%
Total Estimated Job Change:	-776
Total Estimated Job Change / ROI Employment(2002):	-0.23%

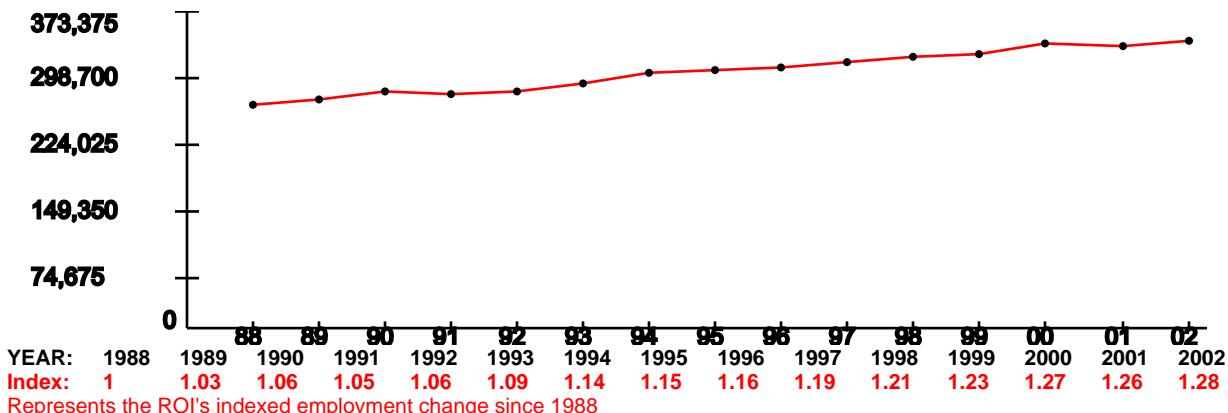
Cumulative Job Change (Gain/Loss) Over Time:



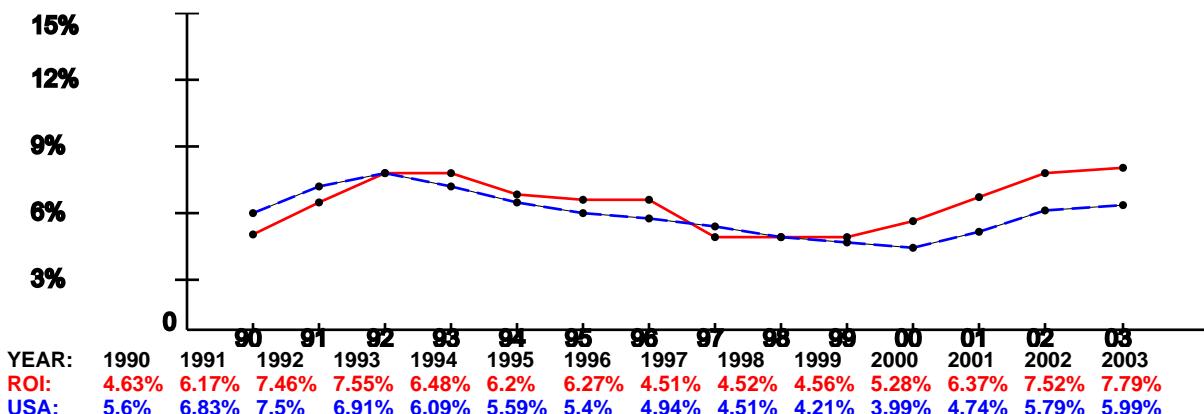
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-77	-153	-76	0	0	0
Direct Civilian:	-29	-58	-29	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-106	-317	-422	-422	-422	-422
Cum Indir/Induc:	-89	-266	-354	-354	-354	-354
Cumulative Total:	-195	-583	-776	-776	-776	-776

Tacoma, WA Metropolitan Division Trend Data

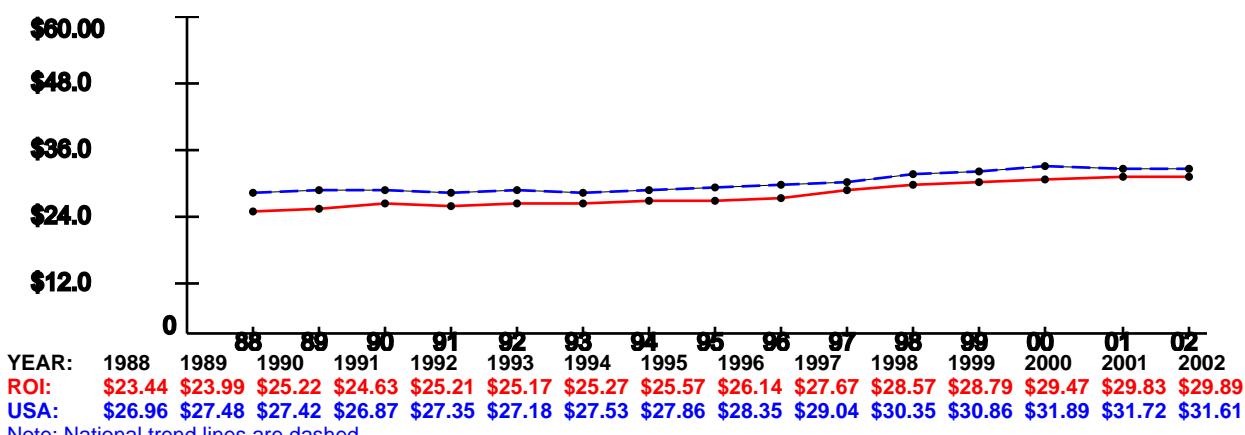
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:34 EDT 2005

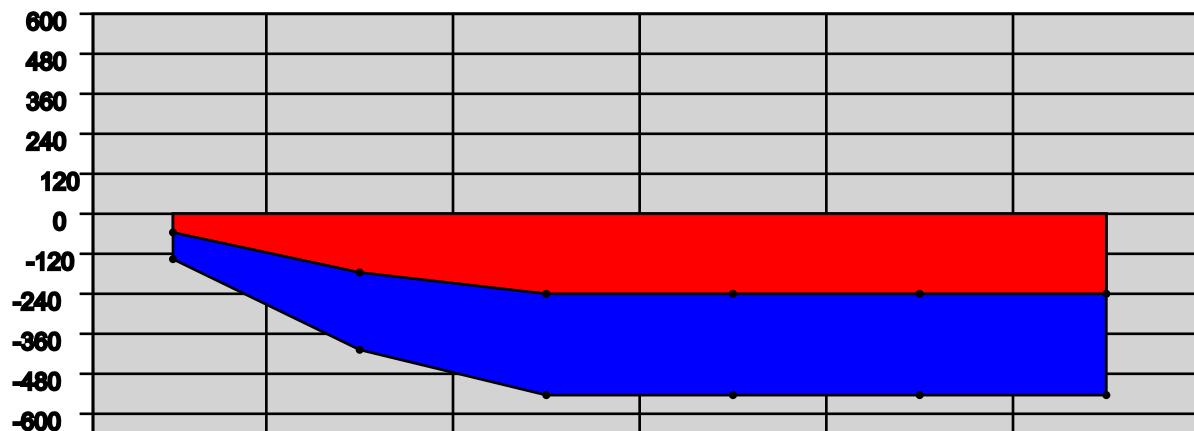
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	11,885
Authorized Manpower(2005) / ROI Employment(2002):	1.21%
Total Estimated Job Change:	-546
Total Estimated Job Change / ROI Employment(2002):	-0.06%

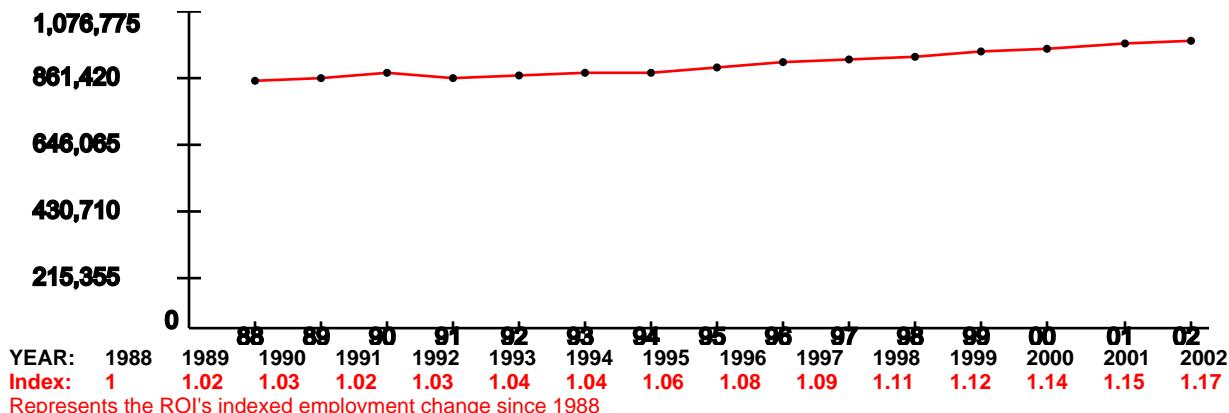
Cumulative Job Change (Gain/Loss) Over Time:



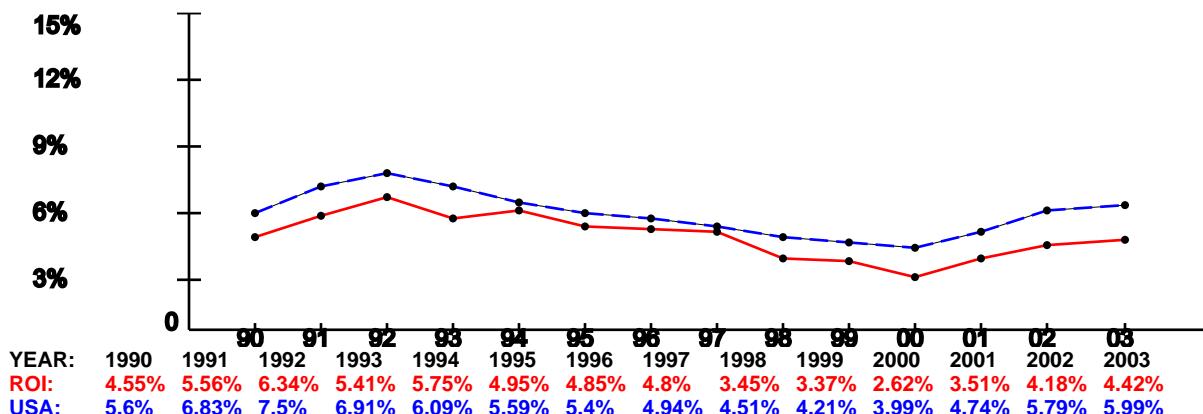
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-17	-34	-17	0	0	0
Direct Civilian:	-43	-85	-42	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-60	-179	-238	-238	-238	-238
Cum Indir/Induc:	-78	-232	-308	-308	-308	-308
Cumulative Total:	-138	-411	-546	-546	-546	-546

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

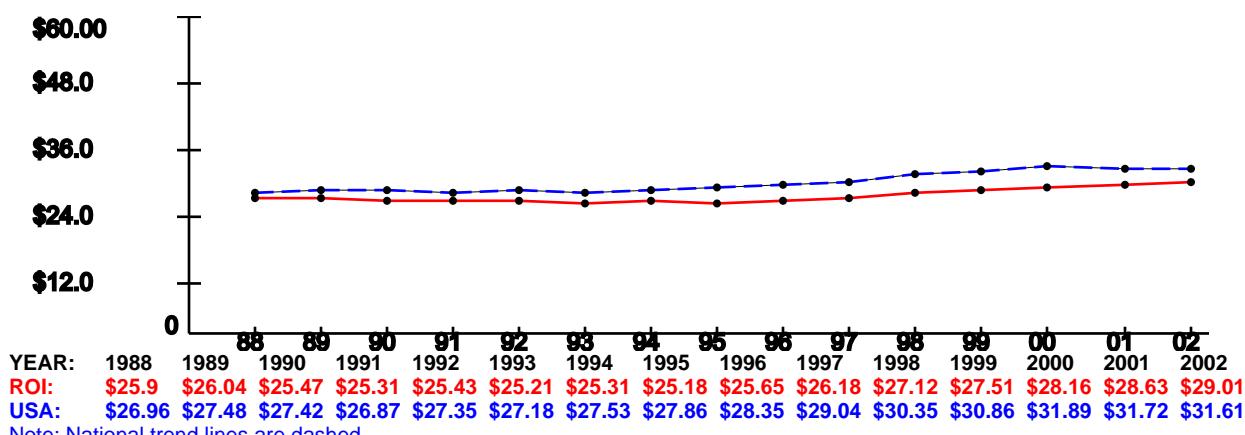
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:35 EDT 2005

ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division

Base:

All Bases

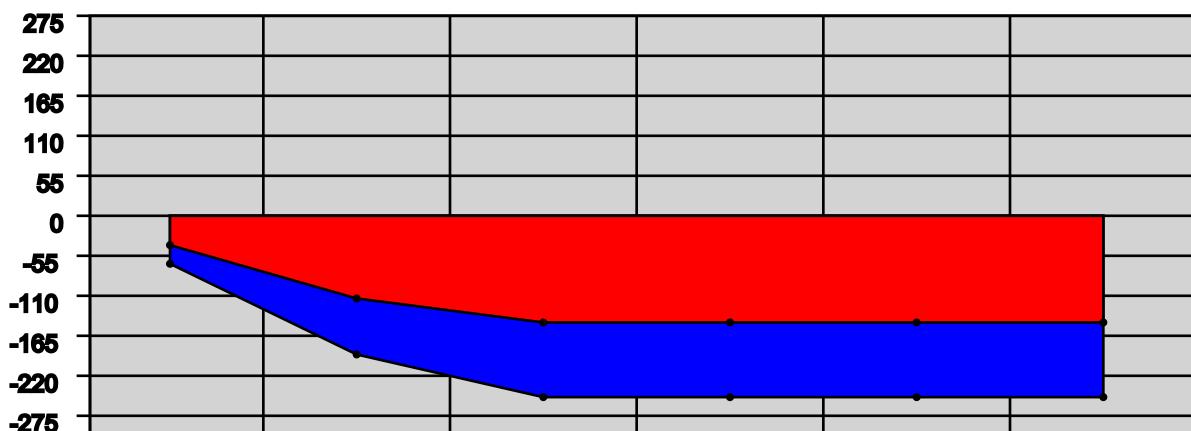
Action:

All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	3,600
Authorized Manpower(2005) / ROI Employment(2002):	0.13%
Total Estimated Job Change:	-253
Total Estimated Job Change / ROI Employment(2002):	-0.01%

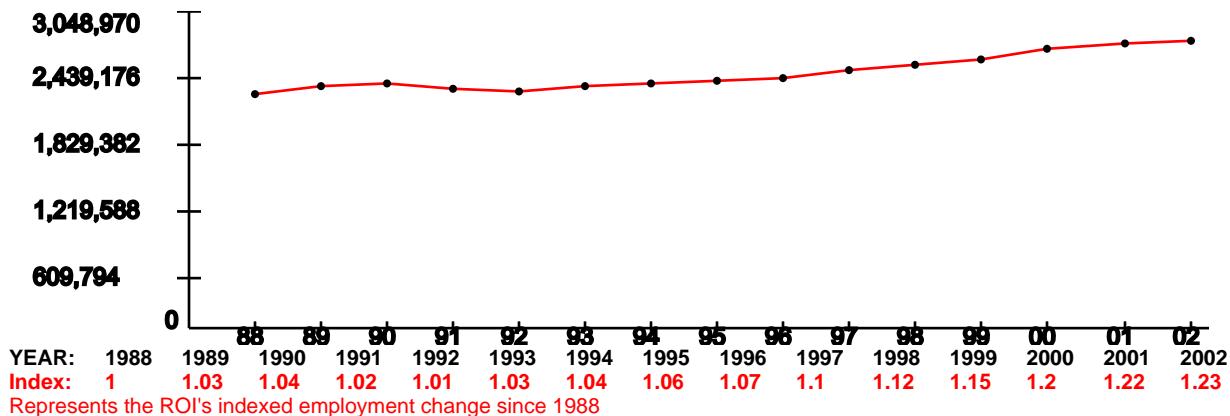
Cumulative Job Change (Gain/Loss) Over Time:



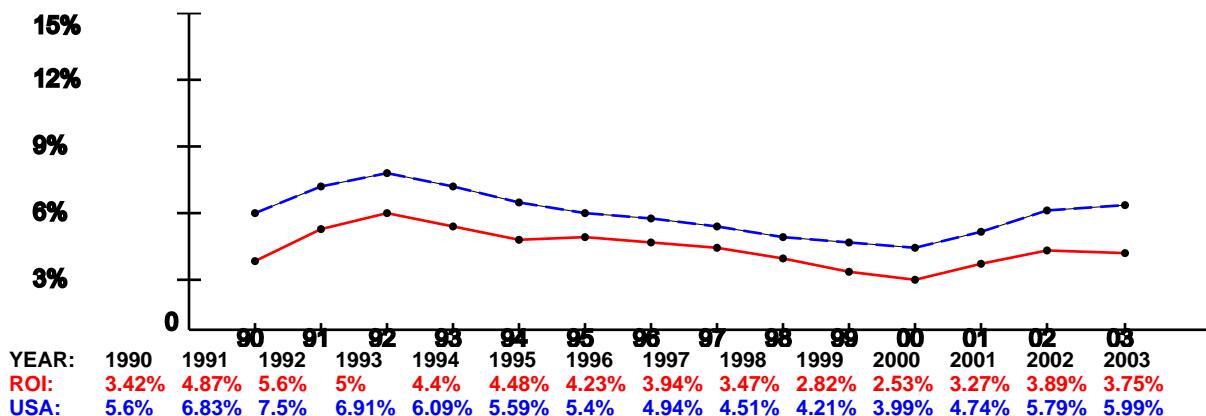
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-23	-42	-19	0	0	0
Direct Civilian:	-17	-33	-16	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-40	-115	-150	-150	-150	-150
Cum Indir/Induc:	-27	-79	-103	-103	-103	-103
Cumulative Total:	-67	-194	-253	-253	-253	-253

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

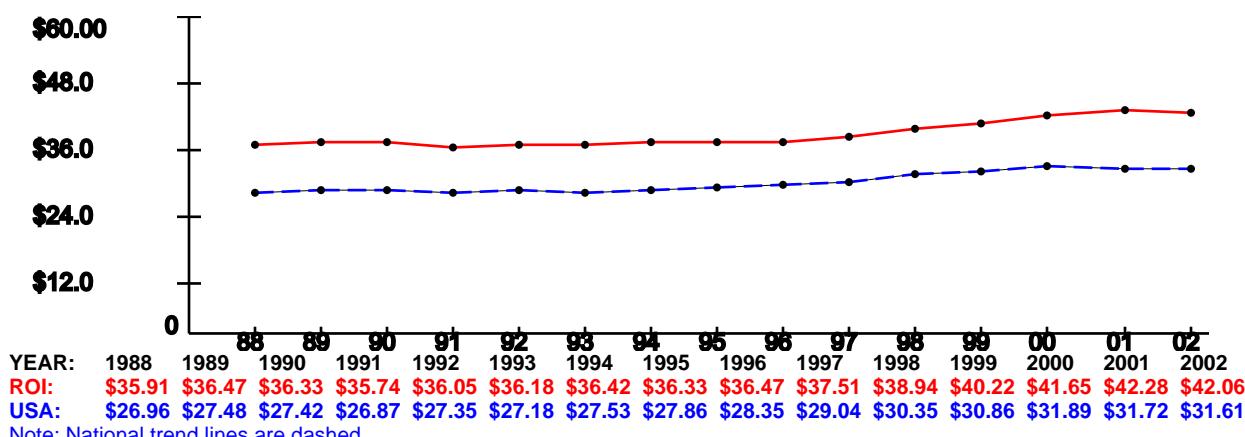
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 09:43:35 EDT 2005

ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)

Economic Region of Influence(ROI): Guam County, GU

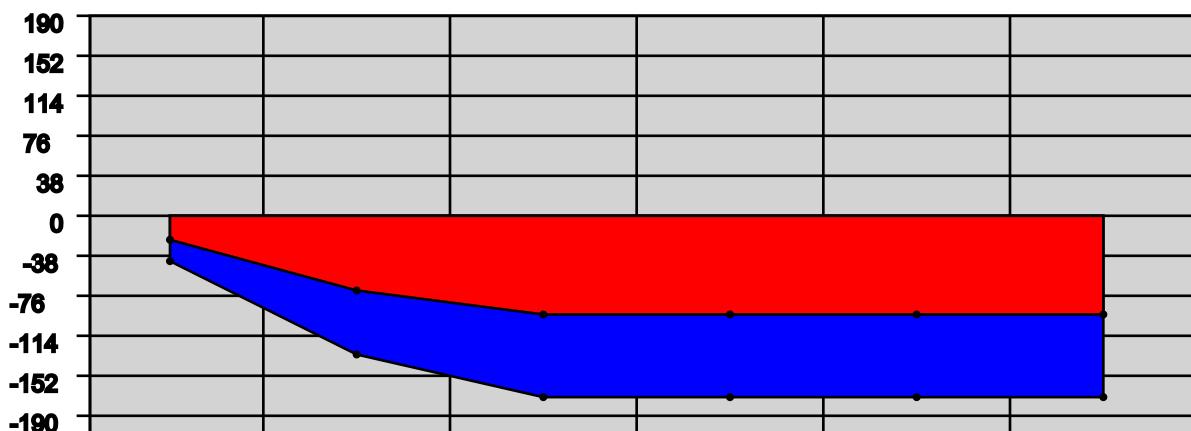
Base: All Bases

Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	161,057
ROI Employment (2002):	54,980
Authorized Manpower (2005):	3,172
Authorized Manpower(2005) / ROI Employment(2002):	5.77%
Total Estimated Job Change:	-174
Total Estimated Job Change / ROI Employment(2002):	-0.32%

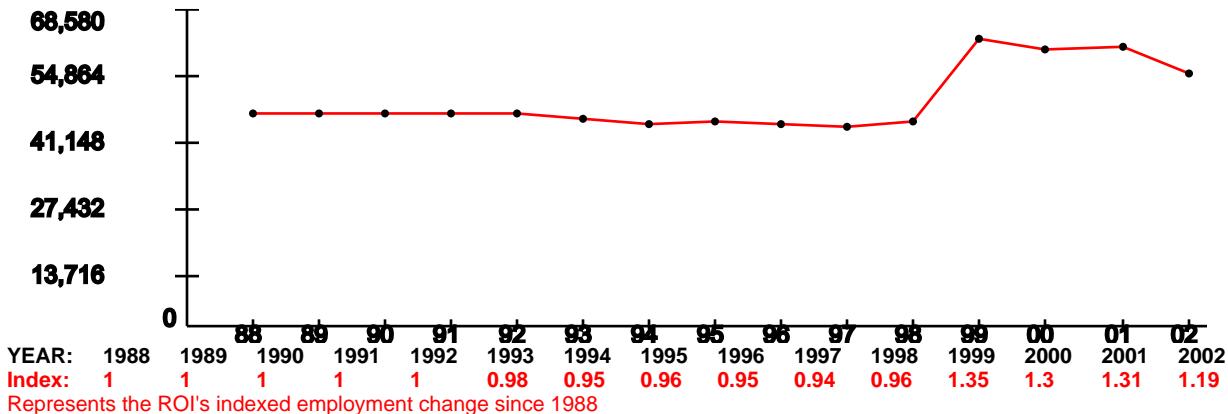
Cumulative Job Change (Gain/Loss) Over Time:



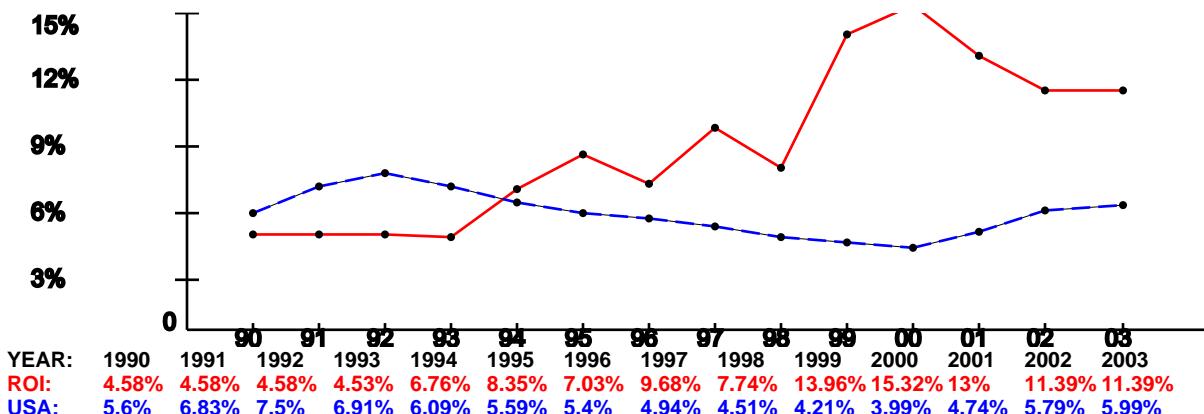
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-16	-33	-15	0	0	0
Direct Civilian:	-8	-15	-8	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-24	-72	-95	-95	-95	-95
Cum Indir/Induc:	-20	-60	-79	-79	-79	-79
Cumulative Total:	-44	-132	-174	-174	-174	-174

Guam County, GU Trend Data

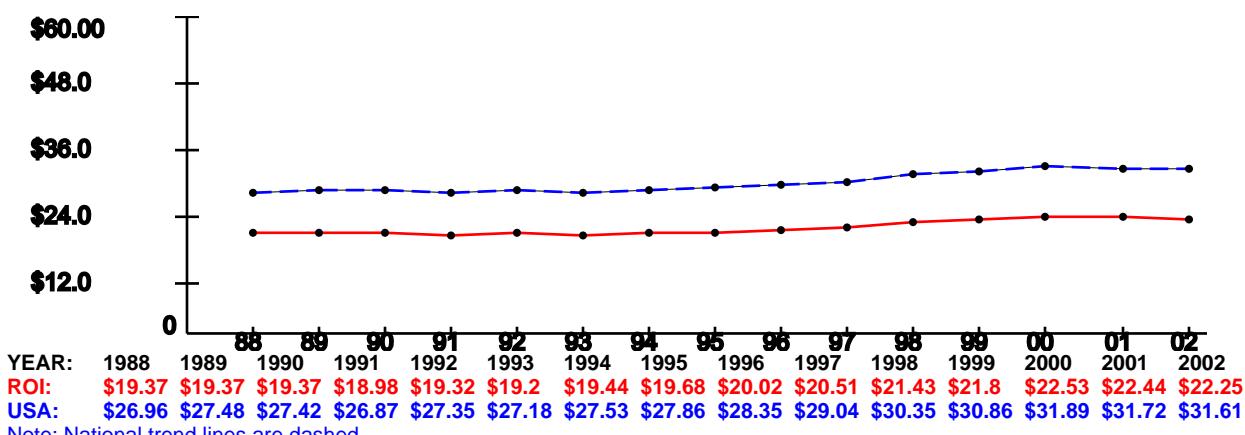
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



WPNSTA_CHARLESTON_SC, SC

Demographics

The following tables provide a short description of the area near the installation/activity. WPNSTA_CHARLESTON_SC is 100 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston-North Charleston, SC MSA	549,033

The following entities comprise the military housing area (MHA):

County/City	Population
Berkeley	142651
Charleston	309969
Dorchester	96413
Total	549,033

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$39,491	Basis: MSA
Median House Value (US Avg \$119,600)	\$111,500	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,154	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	96,414	3 of 3 districts
Students Enrolled	84,683	3 of 3 districts
Average Pupil/Teacher Ratio	21.3:1	3 of 3 districts
High School Students Enrolled	25,733	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	68.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.0%	3.7%	3.9%	4.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	2.3%	-2.5%	3.7%	3.0%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	25,028	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,621	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,441	2,058	549,033	
Ratio	1:381	1:267		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,803.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WPNSTA_CHARLESTON_SC to nearest commercial airport: 5.4 miles
 Is WPNSTA_CHARLESTON_SC served by regularly scheduled public transportation?
 No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Randolph AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Randolph AFB is 17.7 miles from San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value (US Avg \$119,600)	\$77,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,138	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	287,650	13 of 45 districts
Students Enrolled	311,450	44 of 45 districts
Average Pupil/Teacher Ratio	14.5:1	44 of 45 districts
High School Students Enrolled	96,719	57 of 60 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	46 of 60 districts
Average Composite SAT I Score (US Avg 1026)	940	37 of 60 districts
Average ACT Score (US Avg 20.8)	20	37 of 60 districts
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,405	3,995	1,592,383	
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Randolph AFB to nearest commercial airport: 16.1 miles
 Is Randolph AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_PEARL_HARBOR_HI, HI

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_PEARL_HARBOR_HI is within Honolulu, HI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Honolulu, HI MSA	876,156

The following entities comprise the military housing area (MHA):

County/City	Population
Honolulu	876156
Kauai	58463
Total	934,619

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 44

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$51,914	Basis: MSA
Median House Value (US Avg \$119,600)	\$309,000	
GS Locality Pay ("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate	\$2,089	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	135,540	1 of 1 district
Students Enrolled	122,635	1 of 1 district
Average Pupil/Teacher Ratio	17.7:1	1 of 1 district
High School Students Enrolled	10,596	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.8%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1002	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	16	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.9%	3.7%	4.0%	3.9%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .4%	1.3%	-2.9%	2.6%	1.7%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	29,538	Basis: MSA
Vacant Sale Units	3,007	
Vacant Rental Units	12,286	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,804	2,571	876,156	Basis: MSA
Ratio	1:486	1:341		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,360.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_PEARL_HARBOR_HI to nearest commercial airport: 2.3 miles

Is NAVSTA_PEARL_HARBOR_HI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NORFOLK_VA, VA

(also proxy for Commander Naval Region Mid-Atlantic, Norfolk, VA)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value (US Avg \$119,600)	\$110,000	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,130	
In-state Tuition for Family Member	No	

In-state Tuition Continues if Member PCSs Out of State	No	
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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

	Basis
School District(s) Capacity	214,553
Students Enrolled	198,947
Average Pupil/Teacher Ratio	12.7:1
High School Students Enrolled	55,928
Average High School Graduation Rate (US Avg 67.3%)	79.8%
Average Composite SAT I Score (US Avg 1026)	968
Average ACT Score (US Avg 20.8)	20
Available Graduate/PhD Programs	12
Available Colleges and/or Universities	17
Available Vocational and/or Technical Schools	15

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,936	3,599	1,569,541	
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NORFOLK_VA to nearest commercial airport: 8.0 miles
 Is NAVSTA_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVAIRENGSTA_LAKEHURST_NJ, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. NAVAIRENGSTA_LAKEHURST_NJ is 50 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean, NJ PMSA	1,126,217

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Ocean	510916
Total	934,310

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 27

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$50,795	Basis: MSA
Median House Value (US Avg \$119,600)	\$203,100	
GS Locality Pay ("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate	\$1,707	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	234,358	87 of 88 districts
Students Enrolled	234,358	87 of 88 districts
Average Pupil/Teacher Ratio	12.4:1	87 of 88 districts
High School Students Enrolled	69,068	32 of 32 districts
Average High School Graduation Rate (US Avg 67.3%)	89.0%	32 of 32 districts
Average Composite SAT I Score (US Avg 1026)	989	32 of 32 districts
Average ACT Score (US Avg 20.8)		32 of 32 districts
Available Graduate/PhD Programs	19	
Available Colleges and/or Universities	42	
Available Vocational and/or Technical Schools	53	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.7%	1.4%	1.6%	1.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,770	2,723	1,126,217	Basis: MSA
Ratio	1:407	1:414		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,295.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVAIRENGSTA_LAKEHURST_NJ to nearest commercial airport:
55.0 miles

Is NAVAIRENGSTA_LAKEHURST_NJ served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McGuire AFB, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. McGuire AFB is 40.1 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Ocean	510916
Total	934,310

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 21

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value (US Avg \$119,600)	\$121,200	
GS Locality Pay ("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate	\$1,707	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	144,740	54 of 56 districts
Students Enrolled	142,113	56 of 56 districts
Average Pupil/Teacher Ratio	12.1:1	56 of 56 districts
High School Students Enrolled	44,228	28 of 28 districts
Average High School Graduation Rate (US Avg 67.3%)	91.8%	28 of 28 districts
Average Composite SAT I Score (US Avg 1026)	999	26 of 28 districts
Average ACT Score (US Avg 20.8)	21	26 of 28 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	- .4%	1.3%	.6%	- .8%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	19,100	14,561	5,100,931	
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McGuire AFB to nearest commercial airport: 36.0 miles
Is McGuire AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

McChord AFB, WA

Demographics

The following tables provide a short description of the area near the installation/activity. McChord AFB is within Tacoma, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tacoma, WA PMSA	700,820

The following entities comprise the military housing area (MHA):

County/City	Population
Pierce	700820
Thurston	207355
Total	908,175

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$45,204	Basis: MSA
Median House Value (US Avg \$119,600)	\$149,600	
GS Locality Pay ("Rest of US" 10.9%)	15.1%	
O-3 with Dependents BAH Rate	\$1,323	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

	Basis
School District(s) Capacity	143,317
Students Enrolled	148,389
Average Pupil/Teacher Ratio	19.4:1
High School Students Enrolled	36,077
Average High School Graduation Rate (US Avg 67.3%)	72.3%
Average Composite SAT I Score (US Avg 1026)	565
Average ACT Score (US Avg 20.8)	
Available Graduate/PhD Programs	9
Available Colleges and/or Universities	19
Available Vocational and/or Technical Schools	22

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.6%	5.3%	6.4%	7.5%	7.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.7%	-1.5%	-2.1%	3.8%	2.1%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	16,260	Basis: MSA
Vacant Sale Units	3,423	
Vacant Rental Units	6,592	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,460	929	700,820	
Ratio	1:480	1:754		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,182.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McChord AFB to nearest commercial airport: 29.9 miles
 Is McChord AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Langley AFB, VA

Demographics

The following tables provide a short description of the area near the installation/activity. Langley AFB is within Hampton, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value (US Avg \$119,600)	\$110,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,074	
In-state Tuition for Family Member	No	

In-state Tuition Continues if Member PCSs Out of State	No	
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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

	Basis
School District(s) Capacity	104,470
Students Enrolled	95,482
Average Pupil/Teacher Ratio	18.1:1
High School Students Enrolled	25,816
Average High School Graduation Rate (US Avg 67.3%)	97.0%
Average Composite SAT I Score (US Avg 1026)	1002
Average ACT Score (US Avg 20.8)	21
Available Graduate/PhD Programs	4
Available Colleges and/or Universities	8
Available Vocational and/or Technical Schools	4

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 8 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	1 of 8 counties	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,599	2,936	1,569,541	
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Langley AFB to nearest commercial airport: 12.0 miles
 Is Langley AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Lackland AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value (US Avg \$119,600)	\$77,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,138	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	291,690	14 of 44 districts
Students Enrolled	287,215	43 of 44 districts
Average Pupil/Teacher Ratio	14.5:1	43 of 44 districts
High School Students Enrolled	96,683	54 of 59 districts
Average High School Graduation Rate (US Avg 67.3%)	80.6%	46 of 59 districts
Average Composite SAT I Score (US Avg 1026)	940	37 of 59 districts
Average ACT Score (US Avg 20.8)	20	37 of 59 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,405	3,995	1,592,383	
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles
 Is Lackland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

COMNAVMARIANAS_GU, GU

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVMARIANAS_GU is 3801 miles from Honolulu, HI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
NA	

The following entities comprise the military housing area (MHA):

County/City	Population
Guam	154805
Total	154,805

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$39,317	Basis: 1 of 1 county
Median House Value (US Avg \$119,600)	\$171,869	
GS Locality Pay ("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate	\$2,855	
In-state Tuition for Family Member		
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

	Basis
School District(s) Capacity	31,535
Students Enrolled	31,340
Average Pupil/Teacher Ratio	15.0:1
High School Students Enrolled	9,081
Average High School Graduation Rate (US Avg 67.3%)	59.4%
Average Composite SAT I Score (US Avg 1026)	
Average ACT Score (US Avg 20.8)	
Available Graduate/PhD Programs	4
Available Colleges and/or Universities	3
Available Vocational and/or Technical Schools	1

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	14.0%	15.3%	13.0%	11.0%	9.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-8.2%	-5.1%	-.1%	-7.3%	-1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	8,908	Basis: 1 of 1 county
Vacant Sale Units	300	
Vacant Rental Units	3,864	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community				Basis: 1 of 1 county
Ratio	1:	1:		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	336.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVMARIANAS_GU to nearest commercial airport: 14.0 miles
Is COMNAVMARIANAS_GU served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Andersen AFB, GU

Demographics

The following tables provide a short description of the area near the installation/activity. Andersen AFB is miles from None, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
None	154805
Total	154,805

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$41,229	Basis: 1 of 1 county
Median House Value (US Avg \$119,600)	\$171,900	
GS Locality Pay ("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate	\$2,450	
In-state Tuition for Family Member		
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

	Basis
School District(s) Capacity	2,150
Students Enrolled	1,653
Average Pupil/Teacher Ratio	21.5:1
High School Students Enrolled	435
Average High School Graduation Rate (US Avg 67.3%)	97.0%
Average Composite SAT I Score (US Avg 1026)	1083
Average ACT Score (US Avg 20.8)	25
Available Graduate/PhD Programs	3
Available Colleges and/or Universities	3
Available Vocational and/or Technical Schools	1

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data					
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:					

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data					
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:					

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	8,909	Basis: 1 of 1 county
Vacant Sale Units	300	
Vacant Rental Units	4,777	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community			154,805	Basis:
Ratio	1:	1:		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR		Basis:
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Andersen AFB to nearest commercial airport: 13.5 miles
Is Andersen AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

HQBN_HQMC_HENDERSON_HALL_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. HQBN_HQMC_HENDERSON_HALL_VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: 1 of 7 counties
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

	Basis
School District(s) Capacity	19,133
Students Enrolled	18,839
Average Pupil/Teacher Ratio	18.0:1
High School Students Enrolled	5,278
Average High School Graduation Rate (US Avg 67.3%)	98.0%
Average Composite SAT I Score (US Avg 1026)	1050
Average ACT Score (US Avg 20.8)	22
Available Graduate/PhD Programs	17
Available Colleges and/or Universities	19
Available Vocational and/or Technical Schools	3

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	5.8%	3.4%	-.8%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 7 counties	1 of 7 counties	1 of 7 counties	MSA	1 of 7 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from HQBN_HQMC_HENDERSON_HALL_VA to nearest commercial airport: 2.0 miles

Is HQBN_HQMC_HENDERSON_HALL_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT MYER, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MYER is 3 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 52

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value (US Avg \$119,600)	\$178,900	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

	Basis
School District(s) Capacity	19,461
Students Enrolled	19,120
Average Pupil/Teacher Ratio	19.2:1
High School Students Enrolled	5,437
Average High School Graduation Rate (US Avg 67.3%)	87.0%
Average Composite SAT I Score (US Avg 1026)	1065
Average ACT Score (US Avg 20.8)	
Available Graduate/PhD Programs	25
Available Colleges and/or Universities	12
Available Vocational and/or Technical Schools	22

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MYER to nearest commercial airport: 7.0 miles
 Is FORT MYER served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Hickam AFB, HI

Demographics

The following tables provide a short description of the area near the installation/activity. Hickam AFB is within Honolulu, HI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Honolulu HI MSA	876,156

The following entities comprise the military housing area (MHA):

County/City	Population
Honolulu	876156
Kauai	58463
Total	934,619

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 40

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$51,914	Basis: MSA
Median House Value (US Avg \$119,600)	\$309,000	
GS Locality Pay ("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate	\$2,089	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	1,500	1 of 1 district
Students Enrolled	1,350	1 of 1 district
Average Pupil/Teacher Ratio	27.0:1	1 of 1 district
High School Students Enrolled	1,350	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.8%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	957	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	19	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.9%	3.7%	4.0%	3.9%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .4%	- .9%	- .8%	2.6%	1.7%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	29,538	Basis: MSA
Vacant Sale Units	3,007	
Vacant Rental Units	12,286	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,571	1,804	876,156	
Ratio	1:341	1:486		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,360.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hickam AFB to nearest commercial airport: 3.0 miles
 Is Hickam AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT SAM HOUSTON, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value (US Avg \$119,600)	\$77,100	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,138	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

	Basis
School District(s) Capacity	301,450
Students Enrolled	270,614
Average Pupil/Teacher Ratio	16.1:1
High School Students Enrolled	78,376
Average High School Graduation Rate (US Avg 67.3%)	86.7%
Average Composite SAT I Score (US Avg 1026)	985
Average ACT Score (US Avg 20.8)	21
Available Graduate/PhD Programs	9
Available Colleges and/or Universities	10
Available Vocational and/or Technical Schools	16

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,405	3,995	1,592,383	
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles
 Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT RICHARDSON, AK

Demographics

The following tables provide a short description of the area near the installation/activity. FORT RICHARDSON is 7.8 miles from Anchorage, AK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
ANCHORAGE, AK MSA	260,283

The following entities comprise the military housing area (MHA):

County/City	Population
Anchorage	260283
Dillingham	4922
Kenai Peninsula	49691
Lake And Peninsula	1823
Matanuska-Susitna	59322
North Slope	7385
Northwest Arctic	7208
Yukon	6551
Total	397,185

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$55,546	Basis: MSA
Median House Value (US Avg \$119,600)	\$160,700	
GS Locality Pay ("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate	\$1,775	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

	Basis
School District(s) Capacity	48,667
Students Enrolled	48,558
Average Pupil/Teacher Ratio	19.4:1
High School Students Enrolled	13,040
Average High School Graduation Rate (US Avg 67.3%)	94.0%
Average Composite SAT I Score (US Avg 1026)	1046
Average ACT Score (US Avg 20.8)	23
Available Graduate/PhD Programs	2
Available Colleges and/or Universities	2
Available Vocational and/or Technical Schools	3

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.8%	4.4%	5.5%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	.6%	1.6%	-1.1%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,546	Basis: MSA
Vacant Sale Units	1,005	
Vacant Rental Units	2,136	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	704	679	260,283	Basis: MSA
Ratio	1:370	1:383		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,115.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT RICHARDSON to nearest commercial airport: 14.6 miles
 Is FORT RICHARDSON served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT LEWIS, WA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT LEWIS is 7.4 miles from Tacoma, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tacoma MSA	700,820

The following entities comprise the military housing area (MHA):

County/City	Population
Pierce	700820
Thurston	207355
Total	908,175

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$45,204	Basis: MSA
Median House Value (US Avg \$119,600)	\$149,600	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,323	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	51,015	4 of 4 districts
Students Enrolled	45,342	4 of 4 districts
Average Pupil/Teacher Ratio	18.0:1	4 of 4 districts
High School Students Enrolled	14,847	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	79.3%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)		4 of 4 districts
Average ACT Score (US Avg 20.8)		4 of 4 districts
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	21	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.6%	5.3%	6.4%	7.5%	7.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.7%	-1.3%	-2.0%	3.5%	2.1%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	16,260	Basis: MSA
Vacant Sale Units	3,423	
Vacant Rental Units	6,592	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,460	929	700,820	
Ratio	1:480	1:754		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,182.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT LEWIS to nearest commercial airport: 29.9 miles
 Is FORT LEWIS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT EUSTIS, VA

(also proxy for Ft. Story, VA)

Demographics

The following tables provide a short description of the area near the installation/activity. FORT EUSTIS is within Newport News, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-VA Beach-Newport News MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

	Basis
School District(s) Capacity	292,261 12 of 12 districts
Students Enrolled	275,446 12 of 12 districts
Average Pupil/Teacher Ratio	15.6:1 12 of 12 districts
High School Students Enrolled	76,159 12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	87.4% 12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	889 12 of 12 districts
Average ACT Score (US Avg 20.8)	11 12 of 12 districts
Available Graduate/PhD Programs	14
Available Colleges and/or Universities	6
Available Vocational and/or Technical Schools	11

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.0%	1.8%	1.9%

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National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,479.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT EUSTIS to nearest commercial airport: 8.0 miles

Is FORT EUSTIS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT DIX, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. FORT DIX is 36.9 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia MSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Ocean	510916
Total	934,310

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value (US Avg \$119,600)	\$121,200	
GS Locality Pay ("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate	\$1,707	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State		

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	11,166	5 of 5 districts
Students Enrolled	14,140	5 of 5 districts
Average Pupil/Teacher Ratio	54.2:1	5 of 5 districts
High School Students Enrolled	14,140	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	101.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	876	5 of 5 districts
Average ACT Score (US Avg 20.8)	3	5 of 5 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	- .4%	1.3%	.6%	-90.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	19,100	14,561	5,100,931	
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,390.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT DIX to nearest commercial airport: 40.5 miles
 Is FORT DIX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Elmendorf AFB, AK

Demographics

The following tables provide a short description of the area near the installation/activity. Elmendorf AFB is within Anchorage, AK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Anchorage, AK MSA	260,283

The following entities comprise the military housing area (MHA):

County/City	Population
Anchorage	260283
Dillingham	4922
Kenai Peninsula	49691
Lake And Peninsula	1823
Matanuska-Susitna	59322
North Slope	7385
Northwest Arctic	7208
Yukon-Koyukuk	6551
Total	397,185

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$55,546	Basis: MSA
Median House Value (US Avg \$119,600)	\$160,700	
GS Locality Pay ("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate	\$1,775	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

	Basis
School District(s) Capacity	50,029
Students Enrolled	50,029
Average Pupil/Teacher Ratio	25.2:1
High School Students Enrolled	14,140
Average High School Graduation Rate (US Avg 67.3%)	79.3%
Average Composite SAT I Score (US Avg 1026)	1046
Average ACT Score (US Avg 20.8)	23
Available Graduate/PhD Programs	3
Available Colleges and/or Universities	4
Available Vocational and/or Technical Schools	2

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.8%	4.4%	5.5%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	.2%	1.4%	-.6%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 8 counties	1 of 8 counties	1 of 8 counties	MSA	1 of 8 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,546	Basis: MSA
Vacant Sale Units	1,005	
Vacant Rental Units	2,136	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	704	679	260,283	Basis: MSA
Ratio	1:370	1:383		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,114.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Elmendorf AFB to nearest commercial airport: 7.9 miles
 Is Elmendorf AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

COMNAVDIST_WASHINGTON_DC, DC

(also proxy for Naval Air Facility, Washington, D.C.)

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	7 of 7 districts
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Charleston AFB, SC

Demographics

The following tables provide a short description of the area near the installation/activity. Charleston AFB is 107.3 miles from Savannah, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston-North Charleston, SC MSA	549,033

The following entities comprise the military housing area (MHA):

County/City	Population
Berkeley	142651
Charleston	309969
Dorchester	96413
Total	549,033

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,491	Basis: MSA
Median House Value	(US Avg \$119,600)	\$111,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,154	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	96,414	3 of 3 districts
Students Enrolled	84,683	3 of 3 districts
Average Pupil/Teacher Ratio	21.3:1	3 of 3 districts
High School Students Enrolled	25,733	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	68.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.0%	3.7%	3.9%	4.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	2.7%	-.9%	1.6%	3.0%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	25,028	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,621	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,058	1,441	549,033	
Ratio	1:267	1:381		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,803.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Charleston AFB to nearest commercial airport: 4.6 miles
 Is Charleston AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Andrews AFB, MD

Demographics

The following tables provide a short description of the area near the installation/activity. Andrews AFB is 10.4 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Fairfax City	21498
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,566,275

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 210

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value (US Avg \$119,600)	\$178,900	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Andrews AFB to nearest commercial airport: 19.0 miles
 Is Andrews AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

HSA Scenario, HSA-0032

Action 1: **Realign Naval Weapons Station Charleston** by transferring the installation management functions/responsibilities to **Charleston AFB**. The U.S. Air Force will assume responsibility for all Base Operating Support (BOS) (with the exceptions of Health and Military Personnel Services) and the O&M portion of Sustainment, Restoration and Modernization (SRM).

General Environmental Impacts

Environmental Resource Area	Naval Weapons Station Charleston (Realigned Installation)
Air Quality	No issues with this action.
Cultural/Archeological/Tribal Resources	Historic sites have been identified but no issues with this action.
Dredging	No issues with this action.
Land Use Constraints/Sensitive Resource Areas	No issues with this action.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No issues with this action.
Noise	No issues with this action.
Threatened& Endangered Species/Critical Habitat	TES are present, but no issues with this action
Waste Management	No issues with this action.
Water Resources	No Issues with this action.
Wetlands	Wetlands are present but no issues with this action

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Weapons Station Charleston (Realigned Installation)
Environmental Restoration	Installation reports DERA \$22.5 M spent through FY 03 with \$33 M CTC (FY 04 to Completion)
Waste Management	No issues with this action
Environmental Compliance	No issues with this action

The Department of the Air Force will need to be contacted to provide information for Air Force installations involved in this action.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]
SCENARIO #_331 TITLE: HSA-0017 CONSOLIDATE LACKLAND AFB, FT SAM HOUSTON AND RANDOLPH AFB

GENERAL DESCRIPTION: Realign Ft. Sam Houston and Randolph AFB by transferring management functions/responsibilities to Lackland AFB. The U.S. Air Force will be executive agent and assume responsibility for all Base Operating Support (BOS) (with the exceptions of Health and Military Personnel Services) and the O&M portion of Sustainment, Restoration and Modernization (SRM). Real property will transfer from U.S. Army real property accounts to U.S. Air Force real property accounts..

ANALYST COL CRABTREE **DATE:** 20 DEC 04

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name: <u>Ft Sam Houston</u>		Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.		Proposal adds no new mission or facilities-so no impact to the Environment.
Cultural/Archeological/Tribal Resources	No Impact.		
Dredging	No Impact.		
Land Use Constraints/Sensitive Areas	No Impact.		
Marine Mammals/Marine Resources	No Impact.		
Noise	No Impact.		
Threatened & Endangered Species/Critical	No Impact.		
Waste Management	No Impact.		
Water Resources	No Impact.		
Wetlands	No Impact.		

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]SCENARIO # 331***IMPACTS OF COSTS***

Env Resource Area	Gaining Installation Inst Name: <u>N/A</u>	Losing Installation Inst Name: <u>Ft. Sam Houston</u>
Environmental Restoration*		None
Waste Management		None
Environmental Compliance		None
COBRA Costs:		None

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**SCENARIO #** 330 **TITLE:** HSA-0015 ESTABLISH JOINT BASE ELMENDORF-RICHARDSON

GENERAL DESCRIPTION: Realign Ft. Richardson by transferring the installation management functions/responsibilities to Elmendorf AFB and establish Joint Base Elmendorf-Richardson. The U.S. Air Force will be executive agent and assume responsibility for all Base Operating Support (BOS) (with the exceptions of Health and Military Personnel Services) and the O&M portion of Sustainment, Restoration and Modernization (SRM). Real property will transfer from U.S. Army real property accounts to U.S. Air Force real property accounts. (No Stationing Action listed in PIMS 12/20/04)

ANALYST COL CRABTREE **DATE:** 20 DEC 04

Env Resource Area	Losing Installation Assessment Inst Name: Ft Richardson	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Proposal adds no new mission or facilities to Ft Richardson - so no impact to the Environment.
Cultural/Archeological/Tribal Resources	No Impact.	
Dredging	No Impact.	
Land Use Constraints/Sensitive Areas	No Impact.	
Marine Mammals/Marine Resources	No Impact.	
Noise	No Impact.	
Threatened & Endangered Species/Critical	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

Env Resource Area	Losing Installation Assessment Inst Name: <u>Ft Eustis</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Proposal adds no new mission or facilities - so no impact to the Environment.
Cultural/Archeological/Tribal Resources	No Impact.	
Dredging	No Impact.	
Land Use Constraints/Sensitive Areas	No Impact.	
Marine Mammals/Marine Resources	No Impact.	
Noise	No Impact.	
Threatened & Endangered Species/Critics	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0011

Brief Description: Joint Installation Management of McGuire AFB-Fort Dix-Lakehurst

<u>General Environmental Impacts</u>	
Environmental Resource Area	McGuire AFB
Air Quality	No Impact
Cultural/ Archeological/ Tribal Resources	No Impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No Impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No Impact
Water Resources	No Impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	McGuire AFB
Environmental Restoration	DERA money spent through FY03 (\$K): 33,300 Estimated CTC (\$K): 316,800 DO NOT ENTER IN COBRA
Waste Management	No Costs
Environmental Compliance	No Costs

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**SCENARIO #** 327 **TITLE:** HSA-0010 ESTABLISH JOINT BASE LEWIS-MCCHORD

GENERAL DESCRIPTION: Realign McChord AFB by transferring the installation management functions to Ft Lewis. This will result in an increase of 916 military and 355 civilian positions to the Ft Lewis Army workforce, but no new construction or development within the current Ft Lewis fence-line.

ANALYST COL CRABTREE**DATE:** 22 DEC 04

Env Resource Area	Gaining Installation Assessment Inst Name: Ft Lewis	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Proposal adds no new mission or facilities to Ft Lewis - so no impact to the Environment.
Cultural/Archeological Resources	No Impact.	
Dredging	No Impact.	
Land Use Constraints/Sensitive Areas	No Impact.	
Marine Mammals/Marine Resources	No Impact.	
Noise	No Impact.	
Threatened & Endangered Species/Critical Habitats	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO # 327

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Ft Lewis</u>	Losing Installation Inst Name: <u>N/A</u>
Environmental Restoration*	None.	
Waste Management	None.	
Environmental Compliance	None.	
COBRA Costs:	None.	

Summary of Scenario Environmental Impacts

HSA scenario, HSA-0011

Action 1: Consolidate Naval Air Engineering Station Lakehurst Installation Management functions with McGuire Air Force Base.

General Environmental Impacts

Environmental Resource Area	Naval Air Engineering Station Lakehurst, NJ (Installation Realigned)
Air Quality	Installation in Severe Nonattainment for Ozone (1hr). Some permit changes possible.
Cultural/Archeological/Tribal Resources	No issues with this action.
Dredging	No issues with this action.
Land Use Constraints/Sensitive Resource Areas	Installation has Military Munitions Response Areas. No issues with this action.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No issues with this action.
Noise	No issues with this action.
Threatened& Endangered Species/Critical Habitat	Installation has TES. No issues with this action.
Waste Management	No issues with this action.
Water Resources	No issues with this action.
Wetlands	Installation has 14% of total acres restricted by wetlands. No issues with this action

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Engineering Station Lakehurst, NJ (Installation Realigned)
Environmental Restoration	DERA costs spent \$48M thru FY03; Has \$55M remaining CTC.

Waste Management	Hazardous Waste Transfer Site – Cost of RCRA closure of "Less Than 90 Day site" is \$10K (minimum cost).
Environmental Compliance	<p>Air Permit – Need to modify the Title V air permit or at least perform a significant modification. If the State chooses to consider this a New Source Review action, then additional costs will occur. Cost of Air Permit modification at least \$20K but could be up to \$50K, New Source Review would be \$100K, Emission Credits would be \$60K plus the additional cost of more expensive controls. Air permit modifications would total \$210K but could be much more with air pollution controls.</p> <p>Spills – AF would require an update to their DPCC/DCR Plan at a cost of \$50K with \$100K/yr in continuing costs (required by State law, based on average "upgrade schedule" improvements over the last five years).</p> <p>Environmental Baseline Survey – NAVFAC states that the Navy must update its EBS, which would cost \$100K.</p> <p>Grand total \$370K plus \$100K in recurring costs.</p>

Department of the Air Force will have to provide the SSEI for McGuire AFB as action receiver.



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY

1000 NAVY PENTAGON

WASHINGTON, DC 20350-1000

14 January 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS
(SSEIs)

Ref: (a) HSA JCSG ltr of 11 Jan 05

Encl: (1) SSEI for HSA-0014

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosures (1) is provided. The SSEIs for HSA-0127A and 127B listed in reference (a) are pending a scenario data call to collect environmental cost data from the losing installations. They will be forwarded forthwith upon receipt of that data.

This document was compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

Anne Rathmell Davis

Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

HSA Scenario, HSA-0014 (DON only)

Action 1: Consolidate Headquarters Battalion Headquarters Marine Corps Henderson Hall Installation Management functions with FT Myer.

ASSUMPTIONS: 1. The intent of this scenario is to establish consolidated Installation Management for Henderson Hall and Fort Myer. Fort Myer will assume responsibility for all Base Operating Support and the O&M portion of Sustainment, Restoration and Modernization.

General Environmental Impacts

Environmental Resource Area	Headquarters Battalion Headquarters Marine Corps Henderson Hall (Realigned Activity)
Air Quality	No issues with this action.
Cultural/Archeological/Tribal Resources	No issues with this action.
Dredging	No issues with this action.
Land Use Constraints/Sensitive Resource Areas	No issues with this action.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No issues with this action.
Noise	No issues with this action.
Threatened & Endangered Species/Critical Habitat	No issues with this action.
Waste Management	No issues with this action.
Water Resources	No issues with this action.
Wetlands	No issues with this action.

Impacts of Costs

Selection Criterion 8 Environmental Points	Headquarters Battalion Headquarters Marine Corps Henderson Hall (Realigned Activity)
Environmental Restoration	No DERA program for this individual activity.
Waste Management	None
Environmental Compliance	None



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY

1000 NAVY PENTAGON

WASHINGTON, D.C. 20350-1000

07 FEBRUARY 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS
(SSEIs)

Ref: (a) HSA JCSG ltr of 11 Jan 05 Re: HSA-0127

Encl: (1) SSEI for HSA-0127

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosures (1) is provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

DON Scenario HSA-0127 (DON Installations only):

Action 1: Consolidate Andersen Air Force Base Installation Management functions with Commander Naval Forces Marianas

General Environmental Impacts

Environmental Resource Area	COMNAVMAR Guam (Gaining Installation)
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	No impact.
Water Resources	No impact.
Wetlands	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	COMNAVMAR Guam (Gaining Installation)
Environmental Restoration	DERA costs \$86.0M thru FY03; CTC \$31.2 M.
Waste Management	None
Environmental Compliance	None

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**SCENARIO #** 345 **TITLE:** HSA-0033 CONSOLIDATE NORTH HAMPTON ROADS INSTALLATIONS

GENERAL DESCRIPTION: Realign Ft. Monroe and Ft. Eustis by transferring the installation management functions/responsibilities to Langley AFB. The U.S. Air Force will be executive agent and assume responsibility for all Base Operating Support (BOS) (with the exceptions of Health and Military Personnel Services) and the O&M portion of Sustainment, Restoration and Modernization (SRM). Real property will transfer from U.S. Army real property accounts to U.S. Air Force real property accounts.

ANALYST COL CRABTREE **DATE:** 20 DEC 04

Env Resource Area	Losing Installation Assessment Inst Name: Ft Monroe	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Proposal adds no new mission or facilities - so no impact to the Environment.
Cultural/Archaeological/Tribal Resources	No Impact.	
Dredging	No Impact.	
Land Use Constraints/Sensitive Areas	No Impact.	
Marine Mammals/Marine Resources	No Impact.	
Noise	No Impact.	
Threatened & Endangered Species/Critics	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

Env Resource Area		Losing Installation Assessment Inst Name: Ft Eustis		Analyst Comments (& data source(s) that drive assessment)	
Air Quality		No Impact.		Proposal adds no new mission or facilities - so no impact to the Environment.	
Cultural/Archeological/Tribal Resources		No Impact.			
Dredging		No Impact.			
Land Use Constraints/Sensitive Areas		No Impact.			
Marine Mammals/Marine Resources		No Impact.			
Noise		No Impact.			
Threatened & Endangered Species/Critical Habitat		No Impact.			
Waste Management		No Impact.			
Water Resources		No Impact.			
Wetlands		No Impact.			

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**SCENARIO #** 345**IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: <u>N/A</u>	Losing Installation Inst Name: <u>Ft Monroe & Ft. Eustis</u>
Environmental Restoration*		None.
Waste Management		None.
Environmental Compliance		None.
COBRA Costs:		None.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**SCENARIO #** 345 **TITLE:** HSA-0033 CONSOLIDATE NORTH HAMPTON ROADS INSTALLATIONS

GENERAL DESCRIPTION: Realign Ft. Monroe and Ft. Eustis by transferring the installation management functions/responsibilities to Langley AFB. The U.S. Air Force will be executive agent and assume responsibility for all Base Operating Support (BOS) (with the exceptions of Health and Military Personnel Services) and the O&M portion of Sustainment, Restoration and Modernization (SRM). Real property will transfer from U.S. Army real property accounts to U.S. Air Force real property accounts.

ANALYST COL CRABTREE**DATE:** 20 DEC 04

Env Resource Area	Losing Installation Assessment Inst Name: Ft Monroe	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Proposal adds no new mission or facilities - so no impact to the Environment.
Cultural/Archeological/Tribal Resources	No Impact.	
Dredging	No Impact.	
Land Use/Constrains/Sensitive	No Impact.	
Marine Mammals/Marine Resou	No Impact.	
Noise	No Impact.	
Threatened & Endangered Species/Criti	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO # 376

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Ft. Monmouth</u>	Losing Installation Inst Name: <u>NA</u>
Environmental Restoration*	None	
Waste Management	None.	
Environmental Compliance	None.	
COBRA Costs:	None.	

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**SCENARIO # 346 TITLE: HSA-0034 CONSOLIDATE SOUTH HAMPTON Roads INSTALLATIONS**

GENERAL DESCRIPTION: Realign Ft. Story by transferring the installation management functions/responsibilities to Commander Naval Mid-Atlantic Region. The U.S. Navy will be executive agent and assume responsibility for all Base Operating Supprt (BOS) (with the exceptions of Health and Military Personnel Services) and the O&M portion of Sustainment, Restoration and Moderation (SRM). Real property will transfer from U.S. Army real property accounts to U.S. Navy real property accounts.

ANALYST COL CRABTREE DATE: 20 DEC 04

Env Resource Area	Losing Installation Assessment Inst Name: Ft Story	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Proposal adds no new mission or facilities to Ft Story - so no impact to the Environment.
Cultural/Archeological/Tribal Resources	No Impact.	
Dredging	No Impact.	
Land Use Constraints/Sensitive Areas	No Impact.	
Marine Mammals/Marine Resources	No Impact.	
Noise	No Impact.	
Threatened & Endangered Species/Critical	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]SCENARIO # 328***IMPACTS OF COSTS***

Env Resource Area	Gaining Installation Inst Name: <u>N/A</u>	Losing Installation Inst Name: <u>Ft. Dix</u>
Environmental Restoration*		None.
Waste Management		None.
Environmental Compliance		None.
COBRA Costs:		None.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]
SCENARIO #_328_TITLE:_ HSA-0011 ESTABLISH JOINT BASE MCGUIRE-DIX-LAKEHURST_

GENERAL DESCRIPTION: Realign Ft. Dix and Naval Air Engineering Station Lakehurst by transferring their installation management functions/responsibilities to McGuire AFB and establish Joint Base McGuire-Dix-Lakehurst. The U.S. Air Force will be executive agent and assume responsibility for all Base Operating Support (BOS) (with the exceptions of Health and Military Personnel Services) and the O&M portion of Sustainment, Restoration and Modernization (SRM). Real property will transfer from U.S. Army and U.S. Navy real property accounts to U.S. Air Force real property accounts..

ANALYST COL CRABTREE **DATE:** 20 DEC 04

Env Resource Area	Losing Installation Assessment Inst Name: <u>Ft Dix</u>		Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.		Proposal adds no new mission or facilities-so no impact to the Environment.
Cultural/Archeological/Tribal Resources	No Impact.		
Dredging	No Impact.		
Land Use Constraints/Sensitive Areas	No Impact.		
Marine Mammals/Marine Resources	No Impact.		
Noise	No Impact.		
Threatened & Endangered Species/Critical	No Impact.		
Waste Management	No Impact.		
Water Resources	No Impact.		
Wetlands	No Impact.		

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO # 328

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>N/A</u>	Losing Installation Inst Name: <u>Ft. Dix</u>
Environmental Restoration*		None.
Waste Management		None.
Environmental Compliance		None.
COBRA Costs:		None.

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0032

Brief Description: Joint Installation Management of Charleston AFB and NWS Charleston

<u>General Environmental Impacts</u>	
Environmental Resource Area	Charleston AFB
Air Quality	No Impact
Cultural/ Archeological/ Tribal Resources	No Impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No Impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No Impact
Water Resources	No Impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Charleston AFB
Environmental Restoration	DERA money spent through FY03 (\$K): 25,252 Estimated CTC (\$K): 8,306 DO NOT ENTER IN COBRA
Waste Management	No Costs
Environmental Compliance	No Costs

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # 329 **TITLE:** HSA-0014 REALIGN HENDERSON HALL BY TRANSFERRING THE INSTALLATION MANAGEMENT FUNCTIONS/RESPONSIBILITIES TO FT. MYER AND ESTABLISH JOINT BASE MYER-HENDERSON HALL. THE U.S. ARMY WILL BE EXECUTIVE AGENT AND ASSUME RESPONSIBILITY FOR ALL BASE OPERATING SUPPORT (BOS) (WITH THE EXCEPTIONS OF HEALTH AND MILITARY PERSONNEL SERVICES) AND THE O&M PORTION OF SUSTAINMENT, RESTORATION AND MODERNIZATION (SRM). REAL PROPERTY WILL TRANSFER FROM U.S. MARINE CORPS REAL PROPERTY ACCOUNTS TO U.S. ARMY REAL PROPERTY ACCOUNTS.

ANALYST COL CRABTREE **DATE:** 1/12/05

Env Resource Area	Gaining Installation Assessment Inst Name: <u>Ft. Myer</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Proposal adds no new mission or facilities to Ft Myer - so no impact to the Environment.
Cultural/Archeological/Tribal Resources	No Impact.	
Dredging	No Impact.	
Land Use Constraints/Sensitive Areas	No Impact.	
Marine Mammals/Marine Resou	No Impact.	
Noise	No Impact.	
Threatened & Endangered Species/Criti	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO # 329

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Ft. Myer</u>	Losing Installation Inst Name: <u>N/A</u>
Environmental Restoration*	None.	
Waste Management	None.	
Environmental Compliance	None.	
COBRA Costs:	None.	

Summary of Scenario Environmental Impacts

HSA Scenario, HSA-0016

Action 1: Realign Hickam AFB by transferring the installation management functions and responsibilities to U.S. Naval Region Hawaii and establish Joint Base Pearl Harbor-Hickam. The United States Navy will assume responsibility for all Base Operating Support (BOS) (with the exceptions of Health and Military Personnel Services) and the O & M portion of Sustainment, Restoration and Modernization (SRM).

General Environmental Impacts

Environmental Resource Area	Naval Station Pearl Harbor (Gaining Installation)
Air Quality	No issues with this action.
Cultural/Archeological/Tribal Resources	Cultural and archeological sites identified but no issues with this action.
Dredging	No issues with this action.
Land Use Constraints/Sensitive Resource Areas	No issues with this action.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No issues with this action.
Noise	No issues with this action.
Threatened& Endangered Species/Critical Habitat	TES on installation but no issues with this action.
Waste Management	No issues with this action.
Water Resources	No issues with this action.
Wetlands	No issues with this action

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Pearl Harbor (Gaining Installation)
Environmental Restoration	Installation reports DERA \$137.9 M spent through FY 03 with \$178.7 M CTC (FY 04 to Completion) No issues with this action.
Waste Management	No issues with this action.
Environmental Compliance	No issues with this action.

The Department of the Air Force will need to be contacted to provide information for Air Force installation involved in this action.

Summary of Scenario Environmental Impacts

HSA Scenario, HSA-0034

Action 1: Realign Fort Story by transferring the installation management functions and responsibilities to Navy Region Mid-Atlantic located at Naval Station Norfolk. The United States Navy will assume responsibility for all Base Operating Support (BOS) (with the exceptions of Health and Military Personnel Services) and the O & M portion of Sustainment, Restoration and Modernization (SRM).

General Environmental Impacts

Environmental Resource Area	Naval Station Norfolk (Gaining Installation)
Air Quality	No issues with this action.
Cultural/Archeological/Tribal Resources	No issues with this action.
Dredging	No issues with this action.
Land Use Constraints/Sensitive Resource Areas	No issues with this action.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No issues with this action.
Noise	No issues with this action.
Threatened& Endangered Species/Critical Habitat	No issues with this action.
Waste Management	No issues with this action.
Water Resources	No issues with this action.
Wetlands	No issues with this action

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Norfolk (Gaining Installation)
Environmental Restoration	Installation reports \$106.4 Million spent through FY 03 with \$43 Million CTC (FY 04 to Completion)
Waste Management	No issues with this action.
Environmental Compliance	No issues with this action.

The Department of the Army will need to be contacted to provide information for Army installations involved in this action.

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0010

Brief Description: Joint Installation Management of Fort Lewis – McChord

<u>General Environmental Impacts</u>	
Environmental Resource Area	McChord AFB
Air Quality	No Impact
Cultural/ Archeological/ Tribal Resources	No Impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No Impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No Impact
Water Resources	No Impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	McChord AFB
Environmental Restoration	DERA money spent through FY03 (\$K): 19,282 Estimated CTC (\$K): 13,756 DO NOT ENTER IN COBRA
Waste Management	No Costs
Environmental Compliance	No Costs

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0010R

Brief Description: Joint Installation Management of Langley-Ft Eustis-Ft Monroe

<u>General Environmental Impacts</u>	
Environmental Resource Area	Langley AFB
Air Quality	No Impact
Cultural/ Archeological/ Tribal Resources	No Impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No Impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No Impact
Water Resources	No Impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Langley AFB
Environmental Restoration	DERA money spent through FY03 (\$K): 52,000 Estimated CTC (\$K): 27,000 DO NOT ENTER IN COBRA
Waste Management	No Costs
Environmental Compliance	No Costs

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0017

Brief Description: Joint Installation Management of Randolph AFB, Fort Sam Houston, & Lackland AFB

<u>General Environmental Impacts</u>	
Environmental Resource Area	Randolph AFB
Air Quality	No Impact
Cultural/ Archeological/ Tribal Resources	No Impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No Impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No Impact
Water Resources	No Impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Randolph AFB
Environmental Restoration	DERA money spent through FY03 (\$K): 6,367 Estimated CTC (\$K): 5,547 DO NOT ENTER IN COBRA
Waste Management	No Costs
Environmental Compliance	No Costs

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0017

Brief Description: Joint Installation Management of Randolph AFB, Fort Sam Houston, & Lackland AFB

<u>General Environmental Impacts</u>	
Environmental Resource Area	Lackland AFB
Air Quality	No Impact
Cultural/ Archeological/ Tribal Resources	No Impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No Impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No Impact
Water Resources	No Impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Lackland AFB
Environmental Restoration	DERA money spent through FY03 (\$K): 50,297 Estimated CTC (\$K): 200,559 DO NOT ENTER IN COBRA
Waste Management	No Costs
Environmental Compliance	No Costs

Draft Deliberative Document--For Discussion Purposes Only--Do Not Release Under FOIA

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0016

Brief Description: Joint Installation Management of Joint Base Pearl Harbor-Hickam

<u>General Environmental Impacts</u>	
Environmental Resource Area	Hickam AFB
Air Quality	No Impact
Cultural/ Archeological/ Tribal Resources	No Impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No Impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No Impact
Water Resources	No Impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Hickam AFB
Environmental Restoration	DERA money spent through FY03 (\$K): 44,983 Estimated CTC (\$K): 97,027 DO NOT ENTER IN COBRA
Waste Management	No Costs
Environmental Compliance	No Costs

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0015

Brief Description: Joint Installation Management of Elmendorf-Richardson

<u>General Environmental Impacts</u>	
Environmental Resource Area	Elmendorf AFB
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Elmendorf AFB
Environmental Restoration	DERA money spent through FY03 (\$K): 74,360 Estimated CTC (\$K): 49,604 DO NOT ENTER IN COBRA
Waste Management	No Costs
Environmental Compliance	No Costs

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0013

Brief Description: Joint Installation Management of Anacostia-Bolling-NRL

<u>General Environmental Impacts</u>	
Environmental Resource Area	Bolling AFB
Air Quality	No Impact
Cultural/ Archeological/ Tribal Resources	No Impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No Impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No Impact
Water Resources	No Impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Bolling
Environmental Restoration	DERA money spent through FY03 (\$K): 15766 Estimated CTC (\$K): 4142 DO NOT ENTER IN COBRA
Waste Management	No Costs
Environmental Compliance	No Costs

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0012

Brief Description: Joint Installation Management of Andrews AFB- NAF Washington

<u>General Environmental Impacts</u>	
Environmental Resource Area	Andrews AFB/NAF Washington
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Andrews AFB
Environmental Restoration	DERA money spent through FY03 (\$K): 53,781 Estimated CTC (\$K): 66,007 DO NOT ENTER IN COBRA
Waste Management	No Costs
Environmental Compliance	No Costs

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0127

Brief Description: Joint Installation Management of Andersen-COMNAVMARIANNAS

<u>General Environmental Impacts</u>	
Environmental Resource Area	Andersen AFB
Air Quality	No Impact
Cultural/ Archeological/ Tribal Resources	No Impact
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No Impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No Impact
Water Resources	No Impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Andersen AFB
Environmental Restoration	DERA money spent through FY03 (\$K): 124,367 Estimated CTC (\$K): 52,225 DO NOT ENTER IN COBRA
Waste Management	No Costs
Environmental Compliance	No Costs

Summary of Scenario Environmental Impacts

HSA Scenario, HSA-0013

Action 1: Realign Bolling AFB by transferring the installation management functions and responsibilities to Commander Naval District of Washington and establish Joint Base Anacostia/Bolling/Naval Research Laboratory. The United States Navy will assume responsibility for all Base Operating Support (BOS) (with the exceptions of Health and Military Personnel Services) and the O & M portion of Sustainment, Restoration and Modernization (SRM).

General Environmental Impacts

Environmental Resource Area	Naval Research Laboratory (Realigned Installation)	Anacostia Annex, Washington DC (Gaining Installation)
Air Quality	No issues with this action.	No issues with this action.
Cultural/Archeological/Tribal Resources	No issues with this action.	No issues with this action.
Dredging	No issues with this action.	No issues with this action.
Land Use Constraints/Sensitive Resource Areas	No issues with this action.	No issues with this action.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No issues with this action.	No issues with this action.
Noise	No issues with this action.	No issues with this action.
Threatened& Endangered Species/Critical Habitat	No issues with this action.	No issues with this action.
Waste Management	No issues with this action.	No issues with this action.
Water Resources	No issues with this action.	No issues with this action.
Wetlands	No issues with this action	No issues with this action

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Research Laboratory (Realigned Installation)	Anacostia Annex, Washington DC (Gaining Installation)
Environmental Restoration	Installation reports \$0 Million spent through FY 03 with \$0 Million CTC (FY 04 to Completion)	Installation reports \$2.9 Million spent through FY 03 with \$7 Million CTC (FY 04 to Completion)
Waste Management	No issues with this action	No issues with this action
Environmental Compliance	No issues with this action	No issues with this action

The Department of the Air Force will need to be contacted to provide information for installations relevant to service.



HSA-0010R: Establish Joint Bases

Candidate Recommendation: Relocates installation management functions as follows: McChord AFB to Ft Lewis; Ft Dix and Naval Air Engineering Station Lakehurst to McGuire AFB; NAF Washington to Andrews AFB; Bolling AFB to Naval District Washington; Henderson Hall to Ft Myer; Ft Richardson to Elmendorf AFB; Hickam AFB to Naval Station Pearl Harbor; Ft Sam Houston and Randolph AFB to Lackland AFB; Naval Weapon Station Charleston to Charleston AFB; Ft Eustis to Langley AFB; Ft Story to Naval Mid-Atlantic Region; and Andersen AFB to COMNAVMARIANAS Guam.

<u>Justification</u>	<u>Military Value</u>
<ul style="list-style-type: none"> ✓ Installation management mission consolidation eliminates redundancy and creates economies of scale. ✓ Good potential for personnel and footprint reductions (minimum of 2,119 positions and associated footprint) ✓ Supports complementary missions ✓ Maximizes joint utilization of infrastructure 	<ul style="list-style-type: none"> ✓ Quantitative military value scores determined receiving locations for 9 joint bases ✓ Military judgment favored McGuire over Dix and Charleston AFB over NWS Charleston because of their experience in support of operational forces ✓ Military judgment favored Langley over Eustis because of reductions in Ft Eustis' scope of mission by other actions
<u>Payback</u>	<u>Impacts</u>
<ul style="list-style-type: none"> ✓ One time costs: \$49.3M ✓ Net Implementation savings: \$760.9M ✓ Annual Recurring savings: \$183.3M ✓ Payback period: Immediate ✓ NPV (savings): \$2,488.7M 	<ul style="list-style-type: none"> ✓ Criterion 6: 174 to 776 job loses; <0.1% to 0.23% ✓ Criterion 7: No issues ✓ Criterion 8: No impediments