
CLOSE HOLD

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HSA-0045
Consolidate DISA
Components and Establish
Joint C4ISR D&A
Capability at Fort Meade



Headquarters & Support Activities
Joint Cross-Service Group
1401 Wilson Blvd, Suite 400
Arlington, VA 22209
(703) 696-9448

HSA-JCSG-D-05-0229



#HSA-0045: Consolidate Defense Information Systems Agency (DISA) Components and Establish Joint C4ISR D&A Capability

Candidate Recommendation (summary): Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NSA Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Ft. Monmouth, New Jersey by relocating JNMS Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

Justification

- ✓ Consolidates DISA HQ in one location; eliminates redundancy and enhances efficiency.
- ✓ Establishes Joint C4ISR D&A capability.
- ✓ Eliminates ~720,000 USF of leased space.
- ✓ Moves DISA and JTRS to AT/FP compliant space.

Military Value

- ✓ DISA(incl. JTF-GNO) : 306th of 334
- ✓ Ft. Meade: 94th of 334
- ✓ Military Judgment finds military value locating C4ISR D&A with DISA.

Payback

- ✓ One Time Cost: \$203.2M
- ✓ Net Implementation Cost: \$ 87.4M
- ✓ Annual Recurring Savings: \$ 57.9M
- ✓ Payback Period: 2 Years
- ✓ NPV (savings): \$490.1M

Impacts

- ✓ Criterion 6: NCR: -6,880 jobs (4,026 direct, 2,854 indirect), 0.25%. New Orleans: -296 jobs (151 direct, 145 indirect), less than 0.1%. Panama City: -45 jobs (22 direct, 23 indirect), less than 0.1%. Edison, NJ: -3 jobs (2 direct, 1 indirect), less than 0.1%.
- ✓ Criterion 7: No Issues.
- ✓ Criterion 8: Air quality. No impediments

- ✓ Strategy
- ✓ COBRA

- ✓ Capacity Analysis / Data Verification
- ✓ Military Value Analysis / Data Verification

- ✓ JCSG/MilDep Recommended
- ✓ Criteria 6-8 Analysis

- ✓ De-conflicted w/JCSGs
- ✓ De-conflicted w/MilDeps



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-229

APR 14 2005

DAPR-ZB

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)
Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-0045, Consolidate DISA Components and Establish Joint C4ISR D&A Capability at Fort Meade.

3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson at 696-9448 (ext. 136)

DONALD C. TISON
Assistant Deputy Chief of Staff, G-8
Chairman Headquarters and
Support Activities JCSG

Encl

Coordination:

Amr D. Bay, as modified ~~4/14/05~~ 4/14/05
OSD Office of the General Counsel

Candidate Recommendation #HSA-0045

Candidate Recommendation: Close 5600 Columbia Pike and Skyline Place(Skyline VII), leased installations in Falls Church, Virginia, and 1010 Gause Boulevard, a leased installation in Slidell, Louisiana. Relocate all components of the Defense Information Systems Agency (DISA) to Fort Meade, Maryland.

Close the Logicon Building, a leased installation in Arlington, Virginia. Relocate the JTF-GNO to Fort Meade, Maryland.

Realign Skyline IV and Skyline V, leased installations in Falls Church, Virginia, and GSA Franconia Warehouse Depot, a leased installation in Springfield, Virginia, by relocating all components of DISA to Fort Meade, Maryland.

Realign Arlington Service Center by relocating all components of DISA and the Joint Task Force-Global Network Operation (JTF-GNO) to Fort Meade, Maryland.

Realign Naval Support Activity Panama City, Florida by relocating the Deployable Joint Command and Control (DJC2) Program Office of the Naval Surface Warfare Center to Fort Meade, Maryland.

Realign Fort Monmouth, New Jersey by relocating the Joint Network Management System (JNMS) Program Office to Fort Meade, Maryland.

Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the Joint Tactical Radio System (JTRS) Program Office to Fort Meade, Maryland.

Justification: This recommendation consolidates headquarters components of DISA and the JTF-GNO, a related organization with a dual-hatted command and shared facilities, at Fort Meade. This recommendation also realigns the scattered Combatant Commander Development and Acquisition activities, of which certain DISA components are a part, into a single activity at Fort Meade. These DISA components include Global Information Grid-Bandwidth Expansion (GIG-BE), Global Command and Control System (GCCS), Network Centric Enterprise Services (NCES), and Teleport Program Offices. This realignment will provide for the delivery of integrated, interoperable C4ISR systems to the warfighters with increased efficiency at less cost.

This recommendation meets several important Department of Defense objectives with regard to future use of leased space, rationalizing the presence of DoD Activities within the National Capital Region(NCR), consolidation of Headquarters operations at single locations, and enhanced security for DoD Activities.

Implementation will reduce the Department's reliance on leased space which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates over 720,000 Usable Square Feet(USF) of leased administrative space. The relocation of a DOD Agency headquarters to a military installation that is outside of the NCR provides dispersion of DoD Activities away from a dense concentration within the NCR. This, plus the immediate benefit of enhanced Force Protection afforded by a location within a military installation fence-line, will provide immediate compliance with Force Protection Standards. DISA's current leased locations are not compliant with current Force Protection Standards. This action provides a consolidation for DISA's headquarters reducing the number of different buildings from eight to two.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$203.2 million. The net of all costs and savings to the Department during the implementation period is a cost of \$87.4 million. Annual recurring savings to the Department after implementation are \$57.9 million, with a payback expected in 2 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$490.1 million.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6,880 jobs (4,026 direct jobs and 2,854 indirect jobs) over the 2006-2011 time period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division economic area, which is 0.25 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 296 jobs (151 direct jobs and 145 indirect jobs) over the 2006-2011 time period in the New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area, which is less than 0.1% percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 45 jobs (22 direct jobs and 23 indirect job) over the 2006-2011 time period in the Panama-Lynn Haven, FL Metropolitan Statistical Area, which is less than 0.1% percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 3 jobs (2 direct jobs and 1 indirect job) over the 2006-2011 time period in the Edison, NJ Metropolitan Division, which is less than 0.1% percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. While the community surrounding Fort Meade has a lack of accredited child care facilities, the Department anticipates that the private sector will respond to any increased demand for such.

Environmental Impact: Fort Meade is in Non-attainment for Ozone (Moderate) and PM 2.5, and an impact on Air Quality is expected. Added operations will require New Source Review permitting and Air Conformity Analysis. One cultural/archeological site is reported at Fort Meade which is restricted from disturbance by training, operations, or construction. 15 historical properties are listed. The extent of cultural resources on the installation and impacts to these resources are uncertain. Cultural/archeological resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations. No threatened or endangered species are listed at Fort Meade, however, two Biological Opinions have been issued that impose restrictions on installation and range operations. Additional operations may further impact sensitive habitats and may lead to additional restrictions on training or operations. This recommendation has no impact on dredging; land use restraints and sensitive resource areas, marine mammals, resources, or sanctuaries; noise; waste management; water resources; or wetlands. This recommendation will require spending approximately \$550,000 to complete the necessary Air Conformity Analysis, New Source Review, and National Environmental Policy Act assessments. This cost has been included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information Attachments

- Section 1 – Competing Recommendations / Force Structure Capabilities
- Section 2 – Military Value Results
- Section 3 – Capacity Analysis
- Section 4 – COBRA Results
- Section 5 – Economic Impact Report
- Section 6 – Installation Criterion 7 Profile
- Section 7 – Summary of Scenario Environmental Impacts

- **Competing Recommendations:** This recommendation conflicts with both HSA-0046 and TECH-0047 which sent elements of DISA to Offutt and Peterson Air Force Bases, respectively. Based on ISG deliberations, that DISA should not be split, this recommendation is submitted to replace both HSA-0046 and TECH-0047, which are withdrawn.
- **Force Structure Capabilities:** DISA has indicated to the JCSG that this candidate proposal will have no impact on the 20-year force structure of its organization (written documentation attached).

The Force Structure Plan of 2025 implies need for an extremely responsive C4ISR RDATE&E community providing Joint capabilities that work in a variety of threat environments. The consolidation of the MILDEPs/Agencies' Combatant Commander C4ISR development & acquisition functions under a single manager facilitates the desired jointness while providing the needed responsiveness and flexibility. The development & acquisition synergies created by this unification will better allow the Joint warfighters to satisfy their operational needs as described in the Force Structure Plan of 2025.

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TABLE 1
MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
1	(I)FORT BLISS	0.9161
2	(I)Hurlburt Field	0.9045
3	(I)Peterson AFB	0.8985
4	(I)Offutt AFB	0.8978
5	(I)FORT SILL	0.8975
6	(I)Cannon AFB	0.8948
7	(I)Robins AFB	0.8946
8	(I)Langley AFB	0.8944
9	(I)Fairchild AFB	0.8912
10	(I)Wright-Patterson AFB	0.8901
11	(I)Kirtland AFB	0.8893
12	(I)Charleston AFB	0.8891
13	(I)Eglin AFB	0.8891
14	(I)Davis-Monthan AFB	0.8887
15	(I)Ellsworth AFB	0.8885
16	(I)Francis E. Warren AFB	0.8881
17	(I)Tyndall AFB	0.8880
18	(I)Sheppard AFB	0.8877
19	(I)FORT SAM HOUSTON	0.8875
20	(I)Barksdale AFB	0.8854
21	(I)Naval Station Norfolk	0.8850
22	(I)MacDill AFB	0.8845
23	(I)Nellis AFB	0.8844
24	(I)Joint Reserve Base New Orleans	0.8837
25	(I)Lackland AFB	0.8831
26	(I)Hill AFB	0.8829
27	(I)Pope AFB	0.8823
28	(I)Naval Weapons Station Charleston	0.8807
29	(I)Little Rock AFB	0.8800
30	(I)FORT JACKSON	0.8796
31	(I)Minot AFB	0.8790
32	(I)FORT KNOX	0.8781
33	(I)McConnell AFB	0.8780
34	(I)Columbus AFB	0.8779
35	(I)Buckley AFB	0.8776
36	(I)Naval Station and Undersea Warfare Center Newport	0.8773
37	(I)McChord AFB	0.8770
38	(I)Malmstrom AFB	0.8770
39	(I)Grand Forks AFB	0.8770
40	(I)Naval Air Station Pensacola	0.8760
41	(I)Naval Support Activity New Orleans, LA	0.8759
42	(I)Keesler AFB	0.8754
43	(I)Maxwell AFB	0.8750
44	(I)Tinker AFB	0.8745
45	(I)Randolph AFB	0.8739
46	(I)FORT EUSTIS	0.8734
47	(I)Patrick AFB	0.8729
48	(I)REDSTONE ARSENAL	0.8725
49	(I)Naval Air Station Jacksonville	0.8693
50	(I)Marine Corps Base Camp Lejeune	0.8688
51	(I)Naval Air Station Brunswick	0.8666
52	(I)Andrews AFB	0.8657
53	(I)Bolling AFB	0.8651
54	(I)FORT RILEY	0.8649
55	(I)Dyess AFB	0.8648
56	(I)Naval Support Activity Mechanicsburg	0.8644
57	(I)FORT BELVOIR	0.8644
58	(I)FORT STEWART	0.8635
59	(I)FORT LEONARD WOOD	0.8625
60	(I)FORT BRAGG	0.8617
61	(I)FORT GORDON	0.8612
62	(I)Washington Navy Yard	0.8610
63	(I)Henderson Hall	0.8609
64	(I)FORT HOOD	0.8600
65	(I)Naval Air Station Corpus Christi	0.8591
66	(I)FORT DRUM	0.8579
67	(I)Homestead ARS	0.8577
68	(I)Naval Support Activity Millington	0.8574
69	(I)FORT HUACHUCA	0.8572
70	(I)Naval Air Station Corpus Christi	0.8569
71	(I)FORT LEAVENWORTH	0.8563
72	(I)Seymour Johnson AFB	0.8562
73	(I)Scott AFB	0.8558
74	(I)Anacostia Annex	0.8550
75	(I)Naval Research Laboratory	0.8548
76	(I)Marine Corps Air Station Cherry Point	0.8547
77	(I)Naval Support Activity Norfolk	0.8544
78	(I)Marine Corps Base Quantico	0.8542
79	(I)Arlington Service Center	0.8535
80	(I)Hickam AFB	0.8521
81	(I)Eimendorf AFB	0.8521
82	(I)FORT MYER	0.8509
83	(I)NAVSUPPACT INDIAN HEAD	0.8496
84	(I)March ARB	0.8496

Rank	Installation / Activity	Military Value
85	(I)FORT CARSON	0.8495
86	(I)Shaw AFB	0.8495
87	(I)Saufley Field	0.8490
88	(I)NAVSTA ANNAPOLIS	0.8490
89	(I)Brooks City-Base	0.8489
90	(I)FORT RUCKER	0.8486
91	(I)Marine Corps Air Station Miramar	0.8467
92	(I)FORT DETRICK	0.8454
93	(I)FORT WAINWRIGHT	0.8450
94	(I)FORT MEADE	0.8446
95	(I)Eielson AFB	0.8440
96	(I)FORT LEE	0.8432
97	(I)Naval Air Station North Island	0.8428
98	(I)FORT BENNING	0.8425
99	(I)Joint Reserve Base Fort Worth	0.8422
100	(I)Naval Air Station Whiting Field	0.8413
101	(I)Vandenberg AFB	0.8406
102	(I)Marine Corps Base Hawaii Kaneohe	0.8394
103	(I)Vance AFB	0.8383
104	(I)FORT MONROE	0.8383
105	(I)FORT MCNAIR	0.8377
106	(I)McGuire AFB	0.8374
107	(I)Naval Station San Diego	0.8349
108	(I)FORT MCPHERSON	0.8343
109	(I)National Naval Medical Center Bethesda	0.8341
110	(I)Naval Air Station Key West	0.8341
111	(I)Marine Corps Support Activity Kansas City	0.8340
112	(I)WALTER REED ARMY MEDICAL CENTER	0.8337
113	(I)Naval Submarine Support Base Kings Bay	0.8334
114	(I)FORT LEWIS	0.8330
115	(I)FORT RICHARDSON	0.8326
116	(I)Marine Corps Base Hawaii Camp Smith	0.8319
117	(I)Army National Guard Readiness Center	0.8312
118	(I)Naval Station Pearl Harbor	0.8308
119	(I)Luke AFB	0.8289
120	(I)CARLISLE BARRACKS	0.8275
121	(I)Beale AFB	0.8271
122	(I)FORT POLK	0.8195
123	(I)Marine Corps Air Station Beaufort	0.8191
124	(I)SCHOFIELD BARRACKS	0.8163
125	(I)Mountain Home AFB	0.8162
126	(I)Potomac Annex, Washington DC	0.8161
127	(I)FORT SHAFTER	0.8141
128	(I)ABERDEEN PROVING GROUND	0.8120
129	(I)FORT MCCOY	0.8071
130	(I)Travis AFB	0.7993
131	(I)Naval Amphibious Base Coronado	0.7908
132	(I)FORT GILLEM	0.7867
133	(I)FORT HAMILTON	0.7837
134	(I)NAVSUPPACT DAHLGREN	0.7835
135	(I)FORT MONMOUTH	0.7818
136	(I)FORT CAMPBELL	0.7751
137	(I)FORT DIX	0.7700
138	(I)Altus AFB	0.7659
139	(I)Naval Air Station Patuxent River Webster Field	0.7651
140	(I)Whiteman AFB	0.7648
141	(I)Naval Air Engineering Station Lakehurst	0.7623
142	(I)Joint Reserve Base Willow Grove	0.7619
143	(I)Naval Air Station Whidbey Island	0.7618
144	(I)Dover AFB	0.7610
145	(I)FORT A P HILL	0.7598
146	(I)Naval Air Station Patuxent River	0.7587
147	(I)Naval Station Everett	0.7375
148	(I)Marine Corps Base Camp Pendleton	0.7273
149	(I)Naval Submarine Base Bangor	0.7172
150	(I)Naval Air Station Point Mugu	0.6907
151	(A)CAA	0.5730
152	(A)DIA CAF	0.5414
153	(A)JCS CAF	0.5414
154	(A)Navy CAF	0.5414
155	(A)NETC	0.5414
156	(A)NETPDTC	0.5414
157	(A)AF Review Boards Agency	0.5393
158	(A)CO HOBH HQMC (Henderson Hall)	0.5393
159	(A)MEDIA CTR WASHINGTON DC	0.5393
160	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.5393
161	(A)NAVAL LEGAL SERVICES COMMAND	0.5393
162	(A)OCHR	0.5393
163	(A)PEO Soldier	0.5393
164	(A)TRIAL SERVICE OFFICE NORTHEAST	0.5393
165	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.5393
166	(AB)COMNAVAIRRESFOR NSA NOLA (sub of above)	0.5393
167	(AB)COMNAVCRUITCMD	0.5393
168	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.5393

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MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
169	(AB)COMNAVRESFOR NSA NOLA	0.5393
170	(AB)US Army Accessions Command HQ (USAAC)	0.5393
171	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.5393
172	(A)JPACOM PACAF	0.5393
173	(A)FORSCOM	0.5358
174	(A)AF Office of Special Investigations	0.5331
175	(A)6MLMC	0.5263
176	(A)COMNAVFACENGCOM	0.5209
177	(AB)USAF Reserve Command (USAFRES)	0.5192
178	(AB)US Army Recruiting Cmd	0.5154
179	(A)Acquisition Support Center (ASC)	0.4979
180	(A)NCIS	0.4978
181	(A)Program Mgr for Chemical Demilitarization	0.4946
182	(A)NAVAL HISTORICAL CENTER	0.4926
183	(A)JPACOM USPACFLT	0.4917
184	(A)JPACOM USARPAC	0.4848
185	(A)11th Wing	0.4834
186	(A)PWC WASH DC	0.4832
187	(A)NAVAL DISTRICT WASH DC	0.4820
188	(A)US Army Materiel Systems Analysis Activity	0.4811
189	(A)JTRADOC	0.4742
190	(AB)US Army Reserve Command (USARC)	0.4650
191	(A)Wash HQ Services CAF	0.4403
192	(A)HQMC	0.4382
193	(A)MDW	0.4382
194	(A)DCAA	0.4253
195	(AB)US Army Cadet Cmd	0.4103
196	(A)Air Force CAF	0.4066
197	(A)Army CCF	0.4066
198	(A)DTRA	0.4053
199	(A)Soldiers Magazine-Belvoir	0.4052
200	(A)AF Flight Standards Agency	0.4045
201	(A)AF Legal Services Agency	0.4045
202	(A)AF Medical Support Agency	0.4045
203	(A)AF/HC – Chaplain Service	0.4045
204	(A)AF/SG – Surgeon General	0.4045
205	(A)AFIP	0.4045
206	(A)AUDSVC	0.4045
207	(A)BD CPAC -MA, NE Region	0.4045
208	(A)BUMED, WASH DC	0.4045
209	(A)COMSC WASHINGTON DC	0.4045
210	(A)NAVSISA MECHANICSBURG PA	0.4045
211	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.4045
212	(A)PEO EIS(STAMIS)	0.4045
213	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.4045
214	(A)USAMMDA	0.4045
215	(AB)COMMARFORCRUITCMD, Quantico, VA	0.4045
216	(A)DeCA	0.4040
217	(A)Developmental Test Command	0.4007
218	(A)USAMRIID	0.3971
219	(A)ACSIM	0.3932
220	(A)CID-Belvoir	0.3863
221	(A)Army Evaluation Center	0.3845
222	(A)USA SAC	0.3819
223	(A)USA MMA	0.3806
224	(A)US Army Force Mgmt Support Agency, HQ DA-GS	0.3776
225	(A)DLA	0.3772
226	(A)DISCO	0.3739
227	(A)SAF/US – Under Secretary of the AF	0.3724
228	(A)MARINE CORPS INSTITUTE (NEW)	0.3724
229	(A)Army Audit Agency	0.3720
230	(A)AF/JA – Judge Advocate General	0.3718
231	(A)USALSA	0.3696
232	(A)SPAWARSCEN, Charleston (NEW)	0.3680
233	(A)ASA(M&RA)	0.3675
234	(A)US Army Medical Research Institute for Chemical Defense	0.3655
235	(A)HQ USA MRCM (and subordinate commands)	0.3651
236	(A)NSWC HQ (AT WNY)	0.3650
237	(A)JMLFDC	0.3647
238	(AB)HQ ARNG (Army Natl Guard)	0.3632
239	(A)US Army Aberdeen Test Center	0.3607
240	(A)Communications & Electronics Command (CECOM)	0.3599
241	(A)US Army Research, Development and Engineering Command	0.3596
242	(A)USAMRAA	0.3581
243	(A)Edgewood Chemical & Biological Center	0.3532
244	(A)Army Contracting Agency	0.3527
245	(A)NAVSEASCOM WASHINGTON NAVY YARD, DC	0.3514
246	(A)US Army Environmental Center	0.3503
247	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3434
248	(A)U. S. Army Research Laboratory - HQ	0.3401
249	(A)The Surgeon General Office (OTSG)	0.3297
250	(A)SECNAV WASH DC	0.3296
251	(A)ASA (I&E)	0.3276
252	(A)OEA	0.3254

Rank	Installation / Activity	Military Value
252	(A)OEA	0.3254
253	(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.3115
254	(A)OCPA	0.3060
255	(A)NSA CAF	0.3054
256	(A)NAVAIR SYSCOM HQ	0.2961
257	(A)Navy Hometown News	0.2940
258	(A)SAF/GC – General Counsel	0.2933
259	(A)SDDC-TEA	0.2931
260	(A)G-6	0.2921
261	(A)DUSA	0.2920
262	(A)AF/XO – Air and Space Operations	0.2920
263	(A)AF-CIO – HAF Chief Information Officer	0.2920
264	(A)CECOM (Acquisition Ctr)	0.2918
265	(A)ASA (FM&C)	0.2915
266	(A)AF News Agency/Army & AF Hometown News	0.2915
267	(A)AFIS	0.2914
268	(A)Ofc of the JAG (OTJAG)	0.2913
269	(A)G-8	0.2912
270	(A)AFSAA - AF Studies and Analysis Agency	0.2907
271	(A)PFPA	0.2905
272	(A)DTSA	0.2904
273	(A)OCAR	0.2899
274	(A)JAG School	0.2898
275	(A)DARPA	0.2892
276	(A)DHRA	0.2873
277	(A)OASA (Alt)	0.2766
278	(A)AFCEE	0.2747
279	(A)CIFA	0.2732
280	(A)DOHA	0.2719
281	(A)NAWC PATUXENT RIVER MD	0.2712
282	(A)SAF/IA – Admin Asst to the Secretary	0.2656
283	(A)G-3	0.2653
284	(A)PEO STRICOM	0.2609
285	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2607
286	(A)DCMS	0.2578
287	(A)G-1	0.2562
288	(A)AMC	0.2550
289	(A)Office of the Admin Ass't to the Army (aka SAAA)	0.2539
290	(A)HQ IMA	0.2521
291	(A)WHS	0.2499
292	(A)SAF/PA – Public Affairs	0.2381
293	(A)SAF/SB – Small & Disadvantaged Business	0.2381
294	(A)AF/XI – Warfighting Integration	0.2374
295	(A)SAF/IA – International Affairs	0.2371
296	(A)OSD	0.2342
297	(A)HQ Air National Guard (ANG)	0.2274
298	(A)DCMA	0.2197
299	(A)HQ SMDC	0.2182
300	(A)HRC	0.2169
301	(A)OPNAV	0.2093
302	(A)SAF/IE – Installations Environment and Logistics	0.2075
303	(A)NETCOM	0.2013
304	(A)SAF/AQ - Acquisition	0.1975
305	(A)SAF/AG – Auditor General	0.1973
306	(A)DISA	0.1970
307	(A)DISC4 JTRS JPO	0.1882
308	(A)TMA	0.1641
309	(A)AF Personnel Operations Agency	0.1586
310	(A)PMO Biological Defense	0.1577
311	(A)NMCRS	0.1576
312	(A)AF/HO - Historian	0.1573
313	(A)SAF/FM – Financial Management and Comptroller	0.1568
314	(A)DLSA	0.1565
315	(A)DPMO	0.1562
316	(A)NAVIPO WASH DC	0.1556
317	(A)COMMANDER, NAVY INSTALLATIONS	0.1556
318	(A)DSCA	0.1555
319	(A)HQ ATEC	0.1537
320	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.1533
321	(A)DODEA	0.1532
322	(A)Army Research Office	0.1525
323	(A)NAV SSP (NEW)	0.1517
324	(A)SDDC (formerly MTMC)	0.1502
325	(A)SOUTHCOM HQ	0.1484
326	(A)Navy Systems Management Activity (NSMA) - New	0.1437
327	(A)Army-CSA	0.1437
328	(A)DOD IG	0.1423
329	(A)MDA	0.1422
330	(A)AF/DP - Personnel	0.1366
331	(A)OFFICE OF NAVAL RESEARCH	0.1249
332	(A)DFAS	0.1227
333	(A)AF/IL – Installation and Logistics	0.1135
334	(A)DSS	0.1122

- **Military Value Analysis Results:** The military value of DISA facilities, inclusive of the JTF-GNO, based on its current locations is 0.1970 with a relative rank of 306 out of 334 total entities evaluated by the MAH military value model of the HSA JCSG. The scenario selects receiving location that reflects a significant improvement in military value: Fort Meade has a value of 0.8446 with a relative rank of 94 out of 334. Please see table on following page for complete review of MV results for MAH.

The TJCSG determined that a Joint C4ISR activity should be located where the greatest integration of related activities could occur and where the Joint community could effectively influence the characteristics of the systems to be acquired and deployed. This recommendation establishes a Joint C4ISR development & acquisition activity at Fort Meade, Maryland, collocated with the realigned DISA, current parent of key Joint C4ISR programs; collocated with NSA, responsible for the Information Assurance portion of C4ISR; and located within commuting distance of the JCS, who represents the entire Joint community. Because Ft. Meade does not currently perform the functions relocating to it, its quantitative military value relative to the locations losing functions, was not a factor. Rather, based on the above factors, it was the military judgment of the TJCSG that co-location at Fort Meade provides the highest overall military value to the Department.

The activities considered in this candidate recommendation were identified to the TJCSG by the Joint Chiefs of Staff (J-6) as activities the JCS consider crucial to creating a net-centric operational environment.

Panama City is included in this candidate recommendation since its deployable joint command & control capability is being developed and acquired for the Combatant Commanders.

Information Systems Technology D&A Military Value

Facility Name	MilVal
USN_4_San Diego	0.5941
FORT MONMOUTH	0.4845
USN_2_San Diego	0.4742
SPAWARSYSCEN_CHARLESTON_SC	0.4502
Hanscom AFB	0.4398
USN_8_Pax	0.3108
DISA Development and Acquisition	0.3006
COMNAVUNSEAWARCEN_NEWPORT_RI	0.2956
FORT MONMOUTH San Diego	0.2933
Fort Lewis	0.2933
Naval Research Laboratory Washington DC	0.2808
NAVSURFWARCENDIV_DAHLGREN_VA	0.2552
REDSTONE ARSENAL	0.2330
USN_3_Norfold/Protsmouth	0.2273
FORT BELVOIR	0.2268
USN_7_Norfolk	0.2264
NAVSURFWARCENDIV_CORONA_CA	0.2202
FT HOOD	0.2187
Wright-Patterson AFB	0.2160
FT GORDON	0.2158
SPAWARSYSCEN Charleston – Little Creek	0.2014
SPAWARSYSCEN_CHARLESTON_SC Washington	0.1989
USN_4_Camp Pendleton	0.1929
COMOPTEVFOR_NORFOLK_VA	0.1890
USN_2_Pannama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY)	0.1870
USN_3_San Diego	0.1833
FORT HUACHUCA	0.1821
USN_3_Port Hueneme	0.1810
USN_3_Jacksonville	0.1758
USN_3_Penasacola	0.1733
Tinker AFB	0.1732

Information Systems Technology D&A Military Value

Facility Name	MilVal
USN_3_Arlington	0.1659
BROOKS CITY-BASE	0.1653
Lackland AFB	0.1544
SPAWARSSYSCOM_SAN_DIEGO_CA PEARL HARBOR	0.1471
Fort Lee	0.1389
Warner Robbins AFB	0.1301
FORT MONMOUTH Los Angeles	0.1301
JPM JTRS	0.1294
USN_2_Quantico	0.1257
EDWARDS AFB	0.1146
Peterson AFB	0.0999
Langley AFB	0.0994
USN-2-Philadelphia	0.0784
USA_4_Arlington	0.0733

60 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Information Systems Technology T&E Military Value

Facility Name	MilVal
JITC Fort Huachuca	0.4397
WHITE SANDS MISSILE RANGE	0.3922
USN_8_Pax	0.3812
FORT HUACHUCA	0.3629
COMNAVUNSEAWARCEN_NEWPORT_RI	0.3611
USN_4_Camp Pendleton	0.3504
Eglin AFB	0.3174
FT HOOD	0.2949
SPAWARSYSCEN_CHARLESTON_SC	0.2840
USN_4_San Diego	0.2789
USN_2_San Diego	0.2345
NAVSURFWARCENDIV_CORONA_CA	0.2241
JITC Indianhead	0.2205
USN_3_VABEACH	0.2171
FORT MONMOUTH	0.2008
Arnold AFS	0.1960
ABERDEEN PROVING GROUND	0.1956
EDWARDS AFB	0.1833
COMOPTEVFOR_NORFOLK_VA	0.1767
USN_2_Pannama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY)	0.1445
FT BLISS	0.0957

51 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Sensors, Electronics, and EW D&A Military Value

USN_8_Pax	0.6175
NAVSURFWARCENDIV_CRANE_IN	0.4834
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4744
FORT MONMOUTH	0.4337
Hanscom AFB	0.3965
USN_3_WNY	0.3885
USN_4_San Diego	0.3811
Naval Research Laboratory Washington DC	0.3632
USN_2_Pt Mugu	0.3495
REDSTONE ARSENAL	0.3402
USN_2_China Lake	0.3267
NAVSURFWARCENDIV_DAHLGREN_VA	0.3001
SPAWARSYSCEN_CHARLESTON_SC	0.2944
USN_3_VABEACH	0.2680
USN_2_San Diego	0.2603
FORT BELVOIR	0.2524
NAVSURFWARCENDIV_CORONA_CA	0.2520
Hill AFB	0.2287
ABERDEEN PROVING GROUND	0.2250
Warner Robbins AFB	0.2247
FORT MONMOUTH Los Angeles	0.2247
Tinker AFB	0.2055
USN_3_Jacksonville	0.1944
USN_3_Port Hueneme	0.1878
OFFICE OF NAVAL RESEARCH	0.1829
USN_2_VABEACH.	0.1661
USN_3_Oak Harbor	0.1654
Peterson AFB	0.0780

75 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Sensors, Electronics, and EW T&E Military Value

USN_8_Pax	0.7402
USN_2_China Lake	0.5610
EDWARDS AFB	0.5356
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4009
WHITE SANDS MISSILE RANGE	0.3768
FORT HUACHUCA	0.3608
NAVSURFWARCENDIV_CRANE_IN	0.3355
USN_2_Pt Mugu	0.3103
USAF_2_Alamogorgo	0.2865
AEGIS_TECHREP_MOORESTOWN_NJ	0.2774
NAVSURFWARCENDIV_DAHLGREN_VA	0.2722
NAVSURFWARCENDIV_CORONA_CA	0.2643
USN_4_Camp Pendleton	0.2129
USN_4_San Diego	0.1944
Kirtland AFB	0.1222
USA_3_Orlando	0.1096
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	0.1084
COMOPTEVFOR_NORFOLK_VA	0.1075
USN_3_Port Hueneme	0.0867
FORT MONMOUTH	0.0735

52 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Physical Capacity Analysis

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
01731 USAF	Hanscom AFB	811,468	192,285	811,468	619,184	211,513	599,955
02841 USN	COMNAVUNSEAWARCEN_NEWPORT_RI	478,682	608,633	478,682	(129,951)	669,496	(190,814)
07703 USA	FORT MONMOUTH	1,092,988	589,466	1,092,988	503,522	648,413	444,575
08057 USN	AEGIS_TECHREP_MOORESTOWN_NJ	43,982	46,667	43,982	(2,684)	51,333	(7,351)
19111 USN	USN-2-Philadelphia	6,099	15,770	6,099	(9,671)	17,347	(11,248)
20310 USA	JPM JTRS	850	8,480	850	(7,630)	9,328	(8,478)
20360 USN	SPAWARSYSCEN_CHARLESTON_SC Washington	32,630	43,713	32,630	(11,084)	48,085	(15,455)
20375 USN	Naval Research Laboratory Washington DC	1,793,903	813,983	1,793,903	979,920	895,382	898,521
20376 USN	USN_3_WNY	288,842	504,247	288,842	(215,404)	554,671	(265,829)
20640 DISA	JITC Indianhead	65,724	30,720	65,724	35,004	33,792	31,932
20670 USN	USN_8_Pax	5,065,783	1,934,486	5,065,783	3,131,298	2,127,934	2,937,849
21005 USA	ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
22041 DISA	DISA Development and Acquisition	130,374	457,583	130,374	(327,209)	503,341	(372,967)
22060 USA	FORT BELVOIR	589,570	270,043	589,570	319,527	297,048	292,523
22202 USA	USA_4_Arlington	175,669	21,440	175,669	154,229	23,584	152,085
22202 USN	USN_3_Arlington	4,197	9,755	4,197	(5,557)	10,730	(6,533)
22217 USN	OFFICE OF NAVAL RESEARCH	227,765	241,292	227,765	(13,527)	265,422	(37,657)
22448 USN	NAVSURFWARCENDIV_DAHLGREN_VA	803,996	658,656	803,996	145,341	724,521	79,475
23460 USN	USN_2_VABEACH.	9,710	10,453	9,710	(744)	11,499	(1,789)
23461 USN	USN_3_VABEACH	57,082	67,650	57,082	(10,568)	74,415	(17,333)
23464 USN	SPAWARSYSCEN Charleston – Little Creek	40,515	21,493	40,515	19,022	23,643	16,872
23505 USN	COMOPTEVFOR_NORFOLK_VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
23511 USN	USN_7_Norfolk	56,527	98,144	56,527	(41,617)	107,958	(51,432)
23651 USAF	Langley AFB	60	7,200	60	(7,140)	7,920	(7,860)
23801 USA	Fort Lee	40,070	5,480	40,070	34,590	6,028	34,042
29419 USN	SPAWARSYSCEN_CHARLESTON_SC	659,750	368,733	659,750	291,017	405,607	254,143
30905 USA	FT GORDON	197,994	53,440	197,994	144,554	58,784	139,210
31088 USA	Warner Robbins AFB	209,865	31,947	209,865	177,918	35,141	174,724
32212 USN	USN_3_Jacksonville	19,512	20,373	19,512	(861)	22,411	(2,899)
32407 USN	USN_2_Pannama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY)	282,937	285,446	282,937	(2,510)	313,991	(31,054)
32508 USN	USN_3_Penasacola	65,942	16,747	65,942	49,195	18,421	47,520

HSA-0045 Consolidate DISA Components and Establish Joint C4ISR D&A Capability

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
2548 USAF	Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
32826 USA	USA_3_Orlando	225,871	116,928	225,871	108,943	128,621	97,250
33416 USN	NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	39,317	24,107	39,317	15,210	26,517	12,800
35898 USA	REDSTONE ARSENAL	1,817,021	1,840,958	1,817,021	(23,937)	2,025,054	(208,033)
37388 USAF	Arnold AFS	1,529,393	300,347	1,529,393	1,229,046	330,381	1,199,012
45433 USAF	Wright-Patterson AFB	2,759,806	1,244,605	2,759,806	1,515,201	1,369,065	1,390,740
47522 USN	NAVSURFWARCENDIV_CRANE_IN	1,387,215	421,058	1,387,215	966,157	463,164	924,052
73145 USAF	Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
76542 USA	FT HOOD	380,584	190,440	380,584	190,144	209,484	171,100
76544 USA	FT HOOD	481,813	83,787	481,813	398,026	92,165	389,648
78148 USAF	Randolph AFB	1,070	800	1,070	270	880	190
78235 USAF	BROOKS CITY-BASE	260,624	126,790	260,624	133,834	139,469	121,155
78243 USAF	Lackland AFB	3,319	7,723	3,319	(4,404)	8,495	(5,176)
79916 USA	FT BLISS	41,896	19,360	41,896	22,536	21,296	20,600
80914 USAF	Peterson AFB	205,550	167,390	205,550	38,160	184,129	21,421
84403 USAF	Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
85613 DISA	JITC Fort Huachuca	181,877	106,027	181,877	75,850	116,629	65,248
85613 USA	FORT HUACHUCA	84,321	86,994	84,321	(2,673)	95,693	(11,372)
87117 USAF	Kirtland AFB	449,841	547,628	449,841	(97,787)	602,391	(152,550)
88002 USA	WHITE SANDS MISSILE RANGE	1,238,130	593,038	1,238,130	645,092	652,342	585,788
88310 USAF	USAF_2_Alamogorgo	811,539	62,896	811,539	748,643	69,186	742,353
90001 USA	FORT MONMOUTH Los Angeles	209,865	31,947	209,865	177,918	35,141	174,724
92055 USN	USN_4_Camp Pendleton	17,658	68,102	17,658	(50,444)	74,912	(57,254)
92110 USA	FORT MONMOUTH San Diego	441,460	96,693	441,460	344,767	106,363	335,097
92110 USN	USN_2_San Diego	96,139	217,637	96,139	(121,498)	239,401	(143,262)
92136 USN	USN_3_San Diego	10,557	26,587	10,557	(16,030)	29,245	(18,688)
92147 USN	USN_2_San Diego	35,355	20,267	35,355	15,088	22,293	13,062
92152 USN	USN_4_San Diego	1,876,406	603,448	1,876,406	1,272,958	663,793	1,212,614
92878 USN	NAVSURFWARCENDIV_CORONA_CA	168,819	164,747	168,819	4,073	181,221	(12,402)
93042 USN	USN_2_Pt Mugu	375,543	384,482	375,543	(8,940)	422,931	(47,388)
93043 USN	USN_3_Port Hueneme	368,897	367,235	368,897	1,663	403,958	(35,061)
93524 USAF	EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864
93555 USN	USN_2_China Lake	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
98278 USN	USN_3_Oak Harbor	4,250	6,827	4,250	(2,577)	7,509	(3,259)

Army Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
ABERDEEN PROVING GROUND	2,286,016	2,454,648	1,340,200	1,114,448	2,276	45%	1,112,172
CARLISLE BARRACKS	131,557	131,768	48,800	82,968	0	63%	82,968
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,522,323	2,775,569	2,247,600	527,969	0	19%	527,969
FORT BENNING	1,350,297	1,464,866	733,800	731,066	0	50%	731,066
FORT BLISS	928,985	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,900,597	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	769,783	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	475,200	300,259	0	39%	300,259
FORT DETRICK	450,030	424,911	484,100	-59,189	2,750	-15%	(61,939)
FORT DIX	268,075	276,412	137,600	138,812	0	50%	138,812
FORT DRUM	423,520	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	800,577	810,224	490,600	319,624	0	39%	319,624
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
<i>FORT GORDON</i>	<i>31,443</i>	<i>491,298</i>	<i>211,800</i>	<i>279,498</i>	<i>600</i>	<i>57%</i>	<i>278,898</i>
<i>FORT HAMILTON</i>	<i>788</i>	<i>139,089</i>	<i>4,200</i>	<i>134,889</i>	<i>0</i>	<i>97%</i>	<i>134,889</i>
FORT HOOD	994,431	935,623	756,800	178,823	90,324	9%	88,499
FORT HUACHUCA	842,712	776,292	770,200	6,092	0	1%	6,092
FORT JACKSON	344,202	354,673	282,800	71,873	2,000	20%	69,873
FORT KNOX	1,237,377	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	318,200	229,613	0	42%	229,613
FORT LEE	579,760	608,418	403,000	205,418	1,000	34%	204,418
FORT LEONARD WOOD	1,109,387	927,058	774,000	153,058	0	17%	153,058
FORT LEWIS	2,533,747	2,707,224	1,215,400	1,491,824	0	55%	1,491,824
FORT MCCOY	325,097	355,072	187,400	167,672	0	47%	167,672
FORT MCNAIR	143,315	218,152	30,400	187,752	0	86%	187,752
FORT MCPHERSON	1,051,227	1,064,436	987,800	76,636	0	7%	76,636
FORT MEADE	897,361	930,938	614,200	316,738	0	34%	316,738
FORT MONMOUTH	1,332,773	1,282,835	864,600	418,235	675	33%	417,560
FORT MONROE	610,800	551,609	464,400	87,209	0	16%	87,209
FORT MYER	98,006	98,006	68,200	29,806	0	30%	29,806
<i>FORT POLK</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>100%</i>	<i>1,571,550</i>
FORT RICHARDSON	311,448	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,398,790	1,387,503	723,200	664,303	12,800	47%	651,503
<i>FORT RUCKER</i>	<i>32,047</i>	<i>584,631</i>	<i>402,200</i>	<i>182,431</i>	<i>0</i>	<i>31%</i>	<i>182,431</i>
FORT SAM HOUSTON	1,825,386	1,789,545	834,400	955,145	9,100	53%	946,045
FORT SHAFTER	423,798	420,855	119,600	301,255	44,874	61%	256,381
FORT SILL	1,108,045	1,106,209	473,400	632,809	31,814	54%	600,995
FORT STEWART	523,072	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	198,086	202,236	18,800	183,436	0	91%	183,436
REDSTONE ARSENAL	2,334,917	2,366,341	1,701,200	665,141	13,406	28%	651,735
SCHOFIELD BARRACKS	203,777	1,589,856	108,400	1,481,456	0	93%	1,481,456
WALTER REED ARMY MEDICAL CENTER	302	481,375	145,000	336,375	0	70%	336,375
Totals/Averages	33,707,689	39,653,418	22,159,500	17,493,918	235,204	44%	17,258,714

**Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.
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Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
<i>Altus AFB</i>	311,211	223,169	83,000	140,169	0	63%	140,169
Andrews AFB	905,839	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
<i>Bolling AFB</i>	396,192	*396,192	253,200	142,992	0	36%	142,992
Buckley AFB	134,386	134,386	97,000	37,386	0	28%	37,386
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	368,549	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	571,112	567,882	394,600	173,282	0	31%	173,282
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	361,491	365,176	256,600	108,576	0	30%	108,576
Eglin AFB	910,946	947,186	646,200	300,986	0	32%	300,986
<i>Eielson AFB</i>	406,839	381,778	54,400	327,378	0	86%	327,378
Ellsworth AFB	368,759	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	873,292	943,214	282,600	660,614	6,688	69%	653,926
Fairchild AFB	401,866	528,839	127,400	401,439	0	76%	401,439
<i>Francis E. Warren AFB</i>	386,278	379,184	321,800	57,384	0	15%	57,384
Grand Forks AFB	252,546	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	884,602	923,137	532,000	391,137	0	42%	391,137
Hill AFB	1,524,351	1,387,922	1,393,600	-5,678	0	0%	(5,678)
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	(48,465)
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	(126,145)
Keesler AFB	503,239	551,055	355,000	196,055	3,808	35%	192,247
Kirtland AFB	1,349,317	1,291,583	973,600	317,983	0	25%	317,983
Lackland AFB	1,029,886	955,492	623,200	332,292	0	35%	332,292
Langley AFB	1,344,101	1,446,500	1,062,800	383,700	0	27%	383,700
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,038,261	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	261,350	254,889	126,600	128,289	0	50%	128,289
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,570,293	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,301	435,263	176,600	258,663	0	59%	258,663
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,406,262	1,224,687	1,116,200	108,487	0	9%	108,487
<i>Peterson AFB</i>	703,305	930,734	1,228,200	-297,466	0	-42%	(297,466)
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,800	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,134,604	2,085,575	1,480,400	605,175	0	29%	605,175
Scott AFB	1,605,620	1,583,697	1,729,450	-145,753	0	-9%	(145,753)
Seymour Johnson AFB	332,118	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	438,400	-23,615	8,500	-8%	(32,115)
Tinker AFB	1,356,851	1,470,771	1,614,000	-143,229	440	-10%	(143,669)
Travis AFB	602,121	691,825	249,000	442,825	0	64%	442,825
Tyndall AFB	478,485	491,562	419,800	71,762	0	15%	71,762
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498

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Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
Vandenberg AFB	867,558	811,776	460,800	350,976	0	43%	350,976
Whiteman AFB	359,524	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	2,906,839	2,859,314	718,000	2,141,314	0	75%	2,141,314
<i>Totals/Averages</i>	<i>36,745,544</i>	<i>37,379,318</i>	<i>25,216,268</i>	<i>12,163,050</i>	<i>23,926</i>	<i>32%</i>	<i>12,139,124</i>

* Data provided in DOD Question 445 was adjusted downward (from 989,649 GSF to 396,192 GSF) in order to estimate the amount of space on the installation occupied by the Defense Intelligence Agency (DIA). DIA space was not reported to the HSA JCSG because it is an intelligence activity. This action was taken to avoid overstating excess space.

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
						%	GSF
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%	2,532,528
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%	2,532,528
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%	2,532,528
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%	2,532,528
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%	2,532,528
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%	2,532,528
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%	2,532,528
Naval District Washington (NDW) Total	5,330,704	5,697,528	3,165,000	2,532,528	0	44%	2,532,528
<i>Henderson Hall</i>	<i>62,838</i>	<i>62,995</i>	<i>48,400</i>	<i>14,595</i>	<i>0</i>	<i>23%</i>	<i>14,595</i>
<i>Joint Reserve Base Fort Worth</i>	<i>260,781</i>	<i>210,442</i>	<i>183,800</i>	<i>26,642</i>	<i>4</i>	<i>13%</i>	<i>26,638</i>
<i>Joint Reserve Base New Orleans</i>	<i>91,496</i>	<i>94,162</i>	<i>69,200</i>	<i>24,962</i>	<i>944</i>	<i>26%</i>	<i>24,018</i>
<i>Joint Reserve Base Willow Grove</i>	<i>80,169</i>	<i>109,441</i>	<i>50,800</i>	<i>58,641</i>	<i>0</i>	<i>54%</i>	<i>58,641</i>
<i>Marine Corps Air Station Beaufort</i>	<i>171,699</i>	<i>171,699</i>	<i>174,400</i>	<i>-2,701</i>	<i>0</i>	<i>-2%</i>	<i>(2,701)</i>
<i>Marine Corps Air Station Cherry Point</i>	<i>722,130</i>	<i>749,631</i>	<i>828,800</i>	<i>-79,169</i>	<i>1,200</i>	<i>-11%</i>	<i>(80,369)</i>
<i>Marine Corps Air Station Miramar</i>	<i>422,384</i>	<i>399,138</i>	<i>436,000</i>	<i>-36,862</i>	<i>0</i>	<i>-9%</i>	<i>(36,862)</i>
<i>Marine Corps Air Station Yuma</i>	<i>80,270</i>	<i>90,946</i>	<i>57,320</i>	<i>33,626</i>	<i>285</i>	<i>37%</i>	<i>33,341</i>
<i>Marine Corps Base Camp Lejeune</i>	<i>2,334,926</i>	<i>2,360,042</i>	<i>2,244,600</i>	<i>115,442</i>	<i>10,892</i>	<i>4%</i>	<i>104,550</i>
<i>Marine Corps Base Camp Pendleton</i>	<i>1,359,445</i>	<i>1,347,952</i>	<i>1,315,400</i>	<i>32,552</i>	<i>0</i>	<i>2%</i>	<i>32,552</i>
<i>Marine Corps Base Hawaii Camp Smith</i>	<i>126,842</i>	<i>126,842</i>	<i>219,000</i>	<i>-92,158</i>	<i>0</i>	<i>-73%</i>	<i>(92,158)</i>
<i>Marine Corps Base Hawaii Kaneohe</i>	<i>492,060</i>	<i>492,060</i>	<i>259,800</i>	<i>232,260</i>	<i>0</i>	<i>47%</i>	<i>232,260</i>
MCB Hawaii Total *	618,902	618,902	478,800	140,102	0	23%	140,102
<i>Marine Corps Base Quantico</i>	<i>223,403</i>	<i>1,261,416</i>	<i>1,949,188</i>	<i>-687,772</i>	<i>4,800</i>	<i>-55%</i>	<i>(692,572)</i>
<i>Marine Corps Support Activity Kansas City</i>	<i>120,658</i>	<i>120,658</i>	<i>91,400</i>	<i>29,258</i>	<i>0</i>	<i>24%</i>	<i>29,258</i>
<i>National Naval Medical Center Bethesda</i>	<i>718,513</i>	<i>2,966,707</i>	<i>363,200</i>	<i>2,603,507</i>	<i>28</i>	<i>88%</i>	<i>2,603,479</i>
<i>Naval Air Engineering Station Lakehurst</i>	<i>169,617</i>	<i>232,559</i>	<i>82,400</i>	<i>150,159</i>	<i>0</i>	<i>65%</i>	<i>150,159</i>
<i>Naval Air Station Brunswick</i>	<i>125,133</i>	<i>142,914</i>	<i>66,200</i>	<i>76,714</i>	<i>0</i>	<i>54%</i>	<i>76,714</i>
<i>Naval Air Station Corpus Christi</i>	<i>502,757</i>	<i>483,325</i>	<i>1,110,200</i>	<i>-626,875</i>	<i>0</i>	<i>-130%</i>	<i>(626,875)</i>
<i>Naval Air Station Jacksonville</i>	<i>514,042</i>	<i>584,404</i>	<i>330,000</i>	<i>254,404</i>	<i>0</i>	<i>44%</i>	<i>254,404</i>
<i>Naval Air Station Key West</i>	<i>110,946</i>	<i>129,910</i>	<i>81,600</i>	<i>48,310</i>	<i>1</i>	<i>37%</i>	<i>48,309</i>
<i>Naval Air Station Lemoore</i>	<i>173,518</i>	<i>161,481</i>	<i>96,400</i>	<i>65,081</i>	<i>0</i>	<i>40%</i>	<i>65,081</i>
<i>Naval Air Station Meridian</i>	<i>130,679</i>	<i>106,730</i>	<i>64,400</i>	<i>42,330</i>	<i>2,000</i>	<i>38%</i>	<i>40,330</i>
<i>Naval Air Station North Island</i>	<i>1,767,026</i>	<i>1,767,026</i>	<i>1,608,200</i>	<i>158,826</i>	<i>10,066</i>	<i>8%</i>	<i>148,760</i>
<i>Naval Amphibious Base Coronado</i>	<i>17,637</i>	<i>17,637</i>	<i>88,800</i>	<i>-71,163</i>	<i>0</i>	<i>-403%</i>	<i>(71,163)</i>
Naval Air Station North Island Total	1,784,663	1,579,414	1,697,000	-117,586	10,066	-8%	(127,652)
<i>Naval Air Station Patuxent River</i>	<i>710,883</i>	<i>710,883</i>	<i>1,050,600</i>	<i>-339,717</i>	<i>0</i>	<i>-48%</i>	<i>(339,717)</i>
<i>Naval Air Station Patuxent River Webster Field</i>	<i>312,538</i>	<i>312,538</i>	<i>441,200</i>	<i>-128,662</i>	<i>0</i>	<i>-41%</i>	<i>(128,662)</i>
Naval Air Station Patuxent River Total	1,023,421	1,214,027	1,491,800	-277,773	0	-23%	(277,773)
<i>Naval Air Station Pensacola</i>	<i>955,290</i>	<i>955,290</i>	<i>475,600</i>	<i>479,690</i>	<i>6,800</i>	<i>50%</i>	<i>472,890</i>
<i>Saufley Field</i>	<i>334,148</i>	<i>334,148</i>	<i>135,400</i>	<i>198,748</i>	<i>0</i>	<i>59%</i>	<i>198,748</i>
Naval Air Station Pensacola Total	1,190,427	1,198,632	611,000	587,632	6,800	48%	580,832
<i>CBC Port Hueneme</i>	<i>515,719</i>	<i>515,719</i>	<i>488,400</i>	<i>27,319</i>	<i>0</i>	<i>5%</i>	<i>27,319</i>
<i>Naval Air Station Point Mugu</i>	<i>427,834</i>	<i>427,834</i>	<i>232,000</i>	<i>195,834</i>	<i>0</i>	<i>46%</i>	<i>195,834</i>

*

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	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
Navy Footprint (GSF)							
<i>Naval Base Ventura County Total</i>	943,553	929,523	720,400	209,123	0	22%	209,123
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
<i>Naval Air Station Whiting Field</i>	111,106	111,106	65,800	45,306	0	41%	45,306
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23%	(63,934)
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54%	117,654
<i>Naval Station Everett</i>	76,502	89,601	228,400	-138,799	0	-155%	(138,799)
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3%	7,311
<i>Naval Station Norfolk</i>	1,074,164	2,160,728	341,000	1,819,728	0	84%	1,819,728
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37%	705,809
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8%	104,873
<i>Naval Submarine Base Bangor</i>	376,172	450,900	878,100	-427,200	0	-95%	(427,200)
<i>Naval Support Activity Mechanicsburg</i>	1,496,170	2,722,911	971,400	1,751,511	0	64%	1,751,511
<i>Naval Support Activity Milington</i>	1,631,739	1,631,739	977,400	654,339	5,000	40%	649,339
Naval Support Activity New Orleans, LA	427,582	839,656	346,600	493,056	0	59%	493,056
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15%	103,800
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8%	(28,331)

* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor		Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE								
AF Flight Standards Agency	38,190	38,190	27,200	10,990	0	29%	10,990	0	0	0	0	0	0	29%	10,990
AF Office of Special Investigations	259,224	259,224	24,600	234,624	0	91%	234,624	0	0	0	0	0	0	91%	234,624
AF Review Boards Agency	12,626	12,626	11,000	1,626	600	8%	1,026	0	0	0	0	0	0	8%	1,026
11th Wing	243,714	243,714	103,600	140,114	0	57%	140,114	0	0	0	0	0	0	57%	140,114
AF Legal Services Agency	9,640	9,640	43,000	(33,360)	0	-346%	(33,360)	0	0	0	0	0	0	-346%	(33,360)
AF Medical Operations Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0	0%	(64,198)
AF/HC - Chaplain Service	0	0	5,200	(5,200)	0	0%	(5,200)	0	0	0	0	0	0	0%	(5,200)
AF/SG - Surgeon General	65,085	65,085	46,600	18,485	0	28%	18,485	0	0	0	0	0	0	28%	18,485
AF MSA - Medical Support Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0	-434%	(64,198)
AF/DP - Personnel	0	0	0	0	0	0%	0	10,499	10,499	13,200	-2,701	0	-26%	(2,701)	
AF Personnel Operations Agency	0	0	0	0	0	0%	0	6,065	6,065	8,400	-2,335	0	-38%	(2,335)	
AF/HO - Historian	0	0	0	0	0	0%	0	750	750	800	-50	0	-7%	(50)	
AF/IL - Installation and Logistics	0	0	0	0	0	0%	0	84,594	84,594	97,800	-13,206	0	-16%	(13,206)	
AF/JA - Judge Advocate General	3,024	3,024	1,400	1,624	0	54%	1,624	36,469	36,469	22,400	14,069	0	39%	14,069	
AF/RE - Air Force Reserve	0	0	0	0	0	0%	0	9,313	9,313	7,600	1,713	0	18%	1,713	
AF/XI - Warfighting Integration	0	0	0	0	0	0%	0	21,400	21,400	23,600	-2,200	0	-10%	(2,200)	
AF/XO - Air and Space Operations	0	0	0	0	0	0%	0	60,291	60,291	34,400	25,891	0	43%	25,891	
AF-CIO - HAF Chief Information Officer	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0	0%	0	39,951	39,951	40,400	-449	0	-1%	(449)	
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0	0%	0	18,156	18,156	21,800	-3,644	0	-20%	(3,644)	
SAF/AG - Auditor General	0	0	0	0	0	0%	0	14,848	14,848	9,400	5,448	0	37%	5,448	
SAF/AQ - Acquisition	0	0	0	0	0	0%	0	158,809	158,809	100,800	58,009	0	37%	58,009	
SAF/FM - Financial Management and Comptroller	0	0	0	0	0	0%	0	14,808	14,808	17,200	-2,393	0	-16%	(2,393)	
SAF/GC - General Counsel	0	0	0	0	0	0%	0	4,318	4,318	2,200	2,118	0	49%	2,118	
SAF/IA - International Affairs	0	0	0	0	0	0%	0	30,846	30,846	36,200	-5,354	0	-17%	(5,354)	
SAF/IE - Installations Environment and Logistics	0	0	0	0	0	0%	0	20,546	20,546	14,200	6,346	0	31%	6,346	
SAF/PA - Public Affairs	0	0	0	0	0	0%	0	2,460	2,460	2,000	460	0	19%	460	
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0	0%	0	2,918	2,918	3,000	-83	0	-3%	(83)	
SAF/US - Under Secretary of the AF	0	0	0	0	0	0%	0	16,653	16,653	17,600	-948	0	-6%	(948)	
HQ Air National Guard (ANG)	116,698	116,698	118,800	(2,102)	0	-2%	(2,102)	0	0	0	0	0	0%	(2,102)	
Army Evaluation Center	58,521	58,521	45,200	13,321	0	23%	13,321	0	0	0	0	0	0%	13,321	
Edgewood Chemical & Biological Center	336,612	336,612	167,200	169,412	0	50%	169,412	0	0	0	0	0	0%	169,412	
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	25,291	0	42%	25,291	0	0	0	0	0	0%	25,291	
US Army Aberdeen Test Center	139,743	139,743	99,800	39,943	0	29%	39,943	0	0	0	0	0	0%	39,943	
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	44,854	0	24%	44,854	0	0	0	0	0	0%	44,854	
US Army Environmental Center	123,189	123,189	108,600	14,589	0	12%	14,589	0	0	0	0	0	0%	14,589	
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	40,078	0	-57%	(56,537)	0	0	0	0	0	0%	(56,537)	
US Army Medical Research Institute for Chemical Defense	328,686	328,686	160,800	167,886	63,828	32%	104,058	0	0	0	0	0	0%	104,058	
US Army Research, Development & Engineering Command	105,083	105,083	52,600	52,483	4,212	46%	48,271	0	0	0	0	0	0%	48,271	
Developmental Test Command	96,235	96,235	52,800	43,435	0	45%	43,435	0	0	0	0	0	0%	43,435	
BD CPAC -MA, NE Region	14,897	14,897	6,800	8,097	0	54%	8,097	0	0	0	0	0	0%	8,097	
U.S. Army Research Laboratory HQ (+ Adelphi)	623,514	623,514	449,200	174,314	0	28%	174,314	0	0	0	0	0	0%	174,314	
Soldier's Magazine	4,558	4,558	600	3,958	0	87%	3,958	0	0	0	0	0	0%	3,958	
PEO EIS (STAMIS)	52,156	52,156	36,800	15,356	0	29%	15,356	0	0	0	0	0	0%	15,356	

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Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE							
AMC	231,119	231,119	329,800	(98,681)	0	-43%	(98,681)	0	0	0	0	0	-43%	(98,681)
Communications & Electronics Command (CECOM)	24,706	24,706	8,000	16,706	0	68%	16,706	0	0	0	0	0	68%	16,706
CAA	48,851	48,851	26,000	22,851	0	47%	22,851	0	0	0	0	0	47%	22,851
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	74,000	(36,912)	0	-100%	(36,912)	0	0	0	0	0	-100%	(36,912)
USA SAC	36,179	36,179	35,600	579	0	2%	579	0	0	0	0	0	2%	579
Acquisition Support Center (AAESA)	84,569	84,569	26,800	57,769	0	68%	57,769	0	0	0	0	0	68%	57,769
AFIP	302	302	145,000	(144,698)	0	-47977%	(144,698)	0	0	0	0	0	-47977%	(144,698)
HQS USA MRMC (and subordinate commands)	98,338	98,338	90,400	7,938	0	8%	7,938	0	0	0	0	0	8%	7,938
6MLMC	11,663	11,663	12,800	(1,137)	2,250	-29%	(3,387)	0	0	0	0	0	-29%	(3,387)
JMLFDC	19,407	19,407	30,600	(11,193)	0	-58%	(11,193)	0	0	0	0	0	-58%	(11,193)
USA MMA	33,831	33,831	43,000	(9,169)	0	-27%	(9,169)	0	0	0	0	0	-27%	(9,169)
USAMRAA	23,173	23,173	21,800	1,373	0	6%	1,373	0	0	0	0	0	6%	1,373
USAMMDA	12,762	12,762	9,200	3,562	0	28%	3,562	0	0	0	0	0	28%	3,562
USAMRIID	8,125	8,125	86,400	(78,275)	10,000	-1086%	(88,275)	0	0	0	0	0	-1086%	(88,275)
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	(2,036)	0	-6%	(2,036)	0	0	0	0	0	-6%	(2,036)
MDW	103,062	103,062	114,200	(11,138)	0	-11%	(11,138)	0	0	0	0	0	-11%	(11,138)
Office of the Admin Ass't to the Army (SAAA)	0	0	0	0	0	0%	0	302,413	302,413	77,400	225,013	0	74%	225,013
ACSIM	0	0	0	0	0	0%	0	97,300	97,300	10,800	86,500	0	89%	86,500
ASA (FM&C)	0	0	0	0	0	0%	0	18,723	18,723	10,800	7,923	0	42%	7,923
ASA (I&E)	0	0	0	0	0	0%	0	11,419	11,419	10,400	1,019	0	9%	1,019
ASA(M&RA)	0	0	0	0	0	0%	0	33,639	33,639	31,400	2,239	0	7%	2,239
G-1	0	0	0	0	0	0%	0	168,215	168,215	90,200	78,015	0	46%	78,015
G-3	0	0	0	0	0	0%	0	8,295	8,295	11,800	-3,505	0	-42%	(3,505)
DUSA	0	0	0	0	0	0%	0	2,738	2,738	2,200	538	0	20%	538
G-8	0	0	0	0	0	0%	0	27,183	27,183	23,800	3,383	0	12%	3,383
G-6	0	0	0	0	0	0%	0	563	563	1,600	-1,038	0	-184%	(1,038)
OASA (Alt)	0	0	0	0	0	0%	0	73,231	73,231	85,000	-11,769	0	-16%	(11,769)
OCPA	0	0	0	0	0	0%	0	24,168	24,168	10,000	14,168	0	59%	14,168
OCAR	0	0	0	0	0	0%	0	62,711	62,711	37,400	25,311	0	40%	25,311
Ofc of the JAG (OTJAG)	0	0	0	0	0	0%	0	33,625	33,625	25,400	8,225	0	24%	8,225
The Surgeon General Office (OTSG)	0	0	0	0	0	0%	0	68,290	68,290	87,000	-18,710	0	-27%	(18,710)
Army Audit Agency	21,060	21,060	31,200	(10,140)	0	-48%	(10,140)	29,676	29,676	19,200	10,476	0	35%	10,476
Army National Guard	0	0	0	0	0	0%	0	296,250	296,250	284,600	11,650	0	4%	11,650
USALSA (Army Legal Agency)	78,421	78,421	104,800	(26,379)	0	-34%	(26,379)	98,026	98,026	71,000	27,026	0	28%	27,026
HRC	0	0	0	0	0	0%	0	1,070,116	1,070,116	748,000	322,116	0	30%	322,116
CECOM (Acquisition Ctr)	0	0	0	0	0	0%	0	8,906	8,906	7,200	1,706	0	19%	1,706
HQ IMA	0	0	0	0	0	0%	0	114,894	114,894	70,800	44,094	0	38%	44,094
HQ SMDC	0	0	0	0	0	0%	0	34,421	34,421	32,200	2,221	0	6%	2,221
HQ ATEC	0	0	0	0	0	0%	0	115,129	115,129	98,600	16,529	0	14%	16,529
DISC4 JTRS JPO	0	0	0	0	0	0%	0	22,933	22,933	18,600	4,333	0	19%	4,333
SDDC (formerly MTMC)	0	0	0	0	0	0%	0	224,194	224,194	106,400	117,794	0	53%	117,794
PEO Biological Defense	0	0	0	0	0	0%	0	51,173	51,173	47,600	3,573	0	7%	3,573
Army Contracting Agency	1,775	1,775	2,200	(425)	0	-24%	(425)	55,600	55,600	34,400	21,200	0	38%	21,200
National Guard Bureau (NGB)	0	0	0	0	0	0%	0	227,684	227,684	130,400	97,284	0	43%	97,284

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OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE										
JAG School	0	0	0	0	0	0%	0	66,763	66,763	28,200	38,563	0	58%	38,563	58%	38,563	
Army Research Office	0	0	0	0	0	0%	0	37,443	37,443	27,800	9,643	0	26%	9,643	26%	9,643	
PEO STRICOM	0	0	0	0	0	0%	0	125,115	125,115	118,600	6,515	0	5%	6,515	5%	6,515	
JSIMS	0	0	0	0	0	0%	0	40,008	40,008	12,800	27,208	0	68%	27,208	68%	27,208	
RDECOM	0	0	0	0	0	0%	0	36,875	36,875	7,600	29,275	0	79%	29,275	79%	29,275	
COMSC WASHINGTON DC	143,540	143,540	85,400	58,140	0	41%	58,140	0	0	0	0	0	0%	0	41%	58,140	
NAVSEASCOM	638,665	638,665	720,600	(81,935)	0	-13%	(81,935)	0	0	0	0	0	0%	0	-13%	(81,935)	
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	83,786	0	72%	83,786	0	0	0	0	0	0%	0	72%	83,786	
NAVAIR SYSCOM HQ	47,501	47,501	76,400	(28,899)	0	-61%	(28,899)	17,000	17,000	2,800	14,200	0	84%	14,200	-23%	(14,699)	
CO HQBN HQMC (Henderson Hall)	1,384	1,384	48,400	(47,016)	0	-3397%	(47,016)	0	0	0	0	0	0%	0	-3397%	(47,016)	
HQMC (FOB-2)	172,580	172,580	181,600	(9,020)	0	-5%	(9,020)	0	0	0	0	0	0%	0	-5%	(9,020)	
AUDSVC	36,284	36,284	67,800	(31,516)	0	-87%	(31,516)	0	0	0	0	0	0%	0	-87%	(31,516)	
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	(10,289)	0	-9269%	(10,289)	53,913	53,913	42,400	11,513	0	21%	11,513	2%	1,224	
COMNAVFACECOM	108,699	108,699	73,200	35,499	0	33%	35,499	0	0	0	0	0	0%	0	33%	35,499	
COMNAVNETSPAOPSCOM	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
DCMS	16,011	16,011	13,800	2,211	0	14%	2,211	0	0	0	0	0	0%	0	14%	2,211	
JOINT WARFARE ANALYSIS CENTER	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAVAL DISTRICT WASH DC	63,540	63,540	54,600	8,940	0	14%	8,940	0	0	0	0	0	0%	0	14%	8,940	
NAVAL HISTORICAL CENTER	70,284	70,284	25,600	44,684	0	64%	44,684	0	0	0	0	0	0%	0	64%	44,684	
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	5,233	0	52%	5,233	0	0	0	0	0	0%	0	52%	5,233	
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	13,794	0	55%	13,794	0	0	0	0	0	0%	0	55%	13,794	
NAVIPO WASH DC	0	0	0	0	0	0%	0	47,500	47,500	0	47,500	0	0%	0	0%	0	
NCIS	159,274	159,274	172,000	(12,726)	0	-8%	(12,726)	0	0	0	0	0	0%	0	-8%	(12,726)	
OCHR	15,407	15,407	28,000	(12,593)	0	-82%	(12,593)	0	0	0	0	0	0%	0	-82%	(12,593)	
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	1,148	0	74%	1,148	256,828	256,828	38,200	218,628	0	85%	218,628	85%	219,776	
OPNAV	3,141	3,141	4,600	(1,459)	0	-46%	(1,459)	24,813	24,813	23,600	1,213	0	5%	1,213	-1%	(247)	
SECNAV WASH DC	152,663	152,663	106,600	46,063	0	30%	46,063	34,704	34,704	24,000	10,704	0	31%	10,704	30%	56,767	
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	10	10,038	0	100%	10,038	0	0	0	0	0	0%	0	100%	10,038	
BUMED, WASH DC	173,900	173,900	93,200	80,700	0	46%	80,700	0	0	0	0	0	0%	0	46%	80,700	
NAVSISA, MECHANICSBURG PA	9,938	9,938	8,800	1,138	0	11%	1,138	0	0	0	0	0	0%	0	11%	1,138	
NAVSUPSYSCOM, MECHANICSBURG PA	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAWC PATUXENT RIVER MD	311,588	311,588	439,800	(128,212)	0	-41%	(128,212)	115,494	115,494	124,000	-8,506	0	-7%	(8,506)	-32%	(136,718)	
NSWC HS (AT WNY)	87,675	87,675	60,200	27,475	0	31%	27,475	0	0	0	0	0	0%	0	31%	27,475	
PWC WASH DC	42,339	42,339	26,600	15,739	0	37%	15,739	0	0	0	0	0	0%	0	37%	15,739	
MARINE CORPS INSTITUTE	79,438	79,438	37,600	41,838	0	53%	41,838	0	0	0	0	0	0%	0	53%	41,838	
NAVY IG	33,111	33,111	10,200	22,911	0	69%	22,911	0	0	0	0	0	0%	0	69%	22,911	
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	64,550	0	55%	64,550	0	0	0	0	0	0%	0	55%	64,550	
WASHINGTON PLANNING CTR.	18,062	18,062	21,400	(3,338)	0	-18%	(3,338)	0	0	0	0	0	0%	0	-18%	(3,338)	
NAVSSP - new	103,281	103,281	87,400	15,881	0	15%	15,881	160,875	160,875	0	160,875	0	100%	160,875	67%	176,756	
NSMA (Leased)	0	0	0	0	0	0%	0	182,631	182,631	0	182,631	0	100%	182,631	100%	182,631	
DARPA	0	0	0	0	0	0%	0	84,453	84,453	50,200	34,253	0	41%	34,253	41%	34,253	
DeCA	166,388	166,388	87,400	78,988	0	47%	78,988	149,873	149,873	113,400	36,473	0	24%	36,473	37%	115,461	
DCAA	0	0	0	0	0	0%	0	586,265	586,265	380,600	205,665	0	35%	205,665	35%	205,665	

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	OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE								
DCMA	821,445	821,445	484,400	337,045	0	41%	337,045	907,746	907,746	678,200	229,546	0	25%	229,546	33%	566,591
DFAS	2,289,408	2,289,408	1,668,200	621,208	0	27%	621,208	2,542,244	2,542,244	1,730,400	811,844	0	32%	811,844	30%	1,433,052
DISA	1,208,209	1,208,209	822,200	386,009	0	32%	386,009	1,079,936	1,079,936	743,600	336,336	0	31%	336,336	32%	722,345
DLSA	0	0	0	0	0		0	21,359	21,359	11,800	9,559	0	45%	9,559	45%	9,559
DLA	3,744,155	3,744,155	2,916,200	827,955	0	22%	827,955	267,045	267,045	128,600	138,445	0	52%	138,445	24%	966,400
DSCA	61,363	61,363	16,600	44,763	0	73%	44,763	52,063	52,063	36,800	15,263	0	29%	15,263	53%	60,026
DSS	0	0	0	0	0	0%	0	171,609	171,609	135,600	36,009	0	21%	36,009	21%	36,009
DTRA	154,597	154,597	85,200	69,397	0	45%	69,397	108,745	108,745	120,200	-11,455	0	-11%	(11,455)	22%	57,942
MDA	381,264	381,264	286,000	95,264	0	25%	95,264	986,345	986,345	487,600	498,745	0	51%	498,745	43%	594,009
PPFA	0	0	0	0	0	0%	0	11,394	11,394	20,000	-8,606	0	-76%	(8,606)	-76%	(8,606)
AFIS	0	0	0	0	0	0%	0	58,360	58,360	62,000	-3,640	0	-6%	(3,640)	-6%	(3,640)
DPMO	0	0	0	0	0	0%	0	31,900	31,900	5,600	26,300	0	82%	26,300	82%	26,300
DTSA	0	0	0	0	0	0%	0	50,528	50,528	40,000	10,528	0	21%	10,528	21%	10,528
DHRA	0	0	0	0	0	0%	0	228,865	228,865	131,600	97,265	0	42%	97,265	42%	97,265
OEA	0	0	0	0	0	0%	0	11,361	11,361	6,400	4,961	0	44%	4,961	44%	4,961
TMA	0	0	0	0	0	0%	0	246,226	246,226	197,800	48,426	0	20%	48,426	20%	48,426
DODEA	0	0	0	0	0	0%	0	103,475	103,475	84,200	19,275	0	19%	19,275	19%	19,275
WHS	0	0	0	0	0	0%	0	133,155	133,155	60,800	72,355	0	54%	72,355	54%	72,355
DOD IG	0	0	0	0	0	0%	0	485,509	485,509	239,800	245,709	0	51%	245,709	51%	245,709
OSD	0	0	0	0	0	0%	0	567,165	567,165	283,200	283,965	0	50%	283,965	50%	283,965

Note 1: The Air Force Medical Operations Agency and the Air Force Medical Support Agency have merged since the original data calls were released. The data shown is replicate of the Medical Support Agency, which reflects the best data available at this time.

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the first table on the following page. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The DISA facilities identified for specific review and evaluation from this process are shown in Table 3, which follows the capacity data reports below. The data presented in Table 3 was further distilled and amended as a result of new information obtained from the Scenario Data Call, which was used as the inputs for the COBRA cost model.

Table 4 (Summary Movement Model), which is included on the last page, shows the specific current DISA locations that will be consolidated under this scenario and formed the basis of the COBRA run presented in Section IV.

HSA-0045 Consolidate DISA Components and Establish Joint C4ISR D&A Capability

Table 3: MV Scoring Model

DISA										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT									
DBASE DATE 11/11/2004										METRIC 1		METRIC 2		METRIC 3		METRIC 1									
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	ORG CODE	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FF TOTAL VALUE	AT / FF WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
No Change	TBL 462	LEASED		Joint Spectrum Center	2004 Turbot Landing	Annapolis	MD	46,097	57,621	0.00	0.00		57,621	0.00	0.00	165	45	20	0	13	0	7	100	0	
No Change	TBL 462	LEASED		Seven Skyline Place	5275 Leesburg Pike	Falls Church	VA	363,133	453,916	0.00	0.00	29.5%	453,916	0.00	0.00	1,895	1,081	190	1	125	20	44	624	0	
No Change	TBL 462	LEASED		Fern Street Warehouse	531 South 15th Street	Arlington	VA	5,000	6,250	0.00	0.00		6,250	0.00	0.00	0	0	0	0	0	0	0	0	0	
No Change	TBL 462	LEASED		N/A	5600 Columbia Pike	Falls Church	VA	120,221	150,276	0.00	0.00		150,276	0.00	0.00	629	388	25	0	20	4	1	216	0	
No Change	TBL 462	LEASED		Crystal Gateway 3	1215 Jefferson Davis Hgwy	Arlington	VA	625	781	0.00	0.00		781	0.80	0.00	5	5	0	0	0	0	0	0	0	
No Change	TBL 462	LEASED		Northpoint Bldg.	44845 Falcon Place	Sterling	VA	5,669	7,086	0.00	0.00		7,086	0.80	0.00	6	5	1	0	0	0	1	0	0	
No Change	TBL 462	LEASED		Skyline 4	5113 Leesburg Pike	Falls Church	VA	5,337	6,671	0.00	0.00		6,671	0.80	0.00	9	7	0	0	0	0	0	2	0	
No Change	TBL 462	LEASED		Skyline 5	5111 Leesburg Pike	Falls Church	VA	17,097	21,371	0.00	0.00		21,371	0.00	0.00	376	175	7	0	7	0	0	194	0	
No Change	TBL 462	LEASED		Hoffman One	2461 Eisenhower Ave.	Alexandria	VA	3,247	4,059	0.00	0.00		4,059	0.00	0.00	45	11	0	0	0	0	0	34	0	
CHANGE (1)	TABLE 463	OWNED	C51 & C52	DISA FSO & CSD-Logistics & Other	1 Overcash Avenue	Chambersburg	PA	82,705		1.00	0.05	owned		1.00	0.05	235	137	0	0	0	0	0	98	0	
No Change	TABLE 463	OWNED	C53	Defense Enterprise Computing Center & Other	5450 Carlisle Pike	Mechanicsburg	PA	169,500		1.00	0.11	owned		1.00	0.11	395	263	2	0	1	0	1	130	0	
No Change	TABLE 463	OWNED	N01 (2 records)	White House Communications Agency Training Building	2743 Defense Blvd., S.W.	Anacostia Annex	DC	245,322		1.00	0.16	owned		1.00	0.16	955	8	814	0	31	28	755	133	0	
No Change	TBL 301	OWNED		DLA BUILDING	8725 John J. Kingman Rd	Fort Belvoir	VA	138,378		1.00	0.09	owned		1.00	0.09	736	601	0	0	0	0	0	134	0	
CHANGE (2)	TABLE 463	OWNED	N09, N34 thru N36 (4 records)	DISA HQS / Navy Arlington Service Center / Training / Admin Support	701 - 704 South Courthouse Road	Arlington	VA	194,586		1.00	0.13	owned		1.00	0.13	828	431	160	4	53	13	69	237	0	
								566,426	1,538,524		0.54	0.30	708,033		0.55	6,279	3,157	1,219					1,902	0	

HSA-0045 Consolidate DISA Components and Establish Joint C4ISR D&A Capability

Table 4: Summary Movement Model

HSA-0045: DISA to Fort Meade	DISA								Total GSF (Q303/Q445)	Vacant Admin Sp (Q445)	Computed GSF (from Acreage)	Total GSF Available	Total GSF Required	GSF Excess /Shortfall	% Excess /Shortfall	GSF Moved Off	GSF Moved On
	Service	5275 Leesburg Pike (DISA)	Franconia Warehouse, Springfield (DISA)	5600 Columbia Pike (DISA)	Logicon Building (DISA)	DCTF Test Facility (DISA)	5113 Leesburg Pike (DISA)	5111 Leesburg Pike (DISA)									
Reported		453,916	9,009	150,276	12,713	100,181	6,671	21,371	212,730				966,868				
Arlington Service Center	N							-1	251,864	0	0	0	0	0	89%	212,730	0
Offutt AFB	AF	1	1	1	1	1	1	1	1,224,687	26,986	5,559,960	5,586,946	631,200	4,955,746		0	631,200
5600 Columbia Pike	L			-1					168,740	0			0			150,276	0
Skyline Five	L							-1	144,095	0			0			21,371	0
Skyline Four	L						-1		31,966	0			0			6,671	0
Skyline Place (a.k.a. Skyline VII)	L	-1							453,854	0			0			453,916	0
Logicon Building					-1								0			12,713	
DCTF Test Facility, Slidell						-1							0			100,181	
Franconia Warehouse	L		-1										0			9,009	0
Crosscheck									115,892,864	2,412,319		2,108,282,603	631,200	2,107,651,403		966,868	631,200

SCENARIO ERROR REPORT (COBRA v6.09)

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Department : Headquarters and Support JCSG
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SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

HSA0045 (DISA to Ft Meade)

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 1/2
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2011
 Payback Year : 2013 (2 Years)

NPV in 2025(\$K): -530,620
 1-Time Cost(\$K): 203,202

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	13,115	1,360	0	45,288	99,079	0	158,843	0
Person	0	0	125	51	710	-6,920	-6,034	-13,419
Overhd	182	-13,914	-13,958	-13,188	-11,263	-47,356	-99,497	-47,356
Moving	0	0	315	0	6,970	497	7,782	0
Missio	0	0	0	0	0	0	0	0
Other	550	60	54	15	29,704	-18,087	12,296	15
TOTAL	13,847	-12,493	-13,464	32,167	125,200	-71,866	73,391	-60,760
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	2	26	28	
Enl	0	0	0	0	0	10	10	
Civ	0	0	0	0	103	67	170	
TOT	0	0	0	0	105	103	208	
POSITIONS REALIGNED								
Off	0	0	11	0	120	155	286	
Enl	0	0	2	0	104	39	145	
Stu	0	0	0	0	0	0	0	
Civ	0	0	11	0	516	1,554	2,081	
TOT	0	0	24	0	740	1,748	2,512	

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	13,115	1,360	0	45,288	99,079	0	158,843	0
Person	0	0	266	192	7,474	11,331	19,262	9,171
Overhd	182	160	145	915	3,259	4,553	9,214	4,553
Moving	0	0	365	0	6,970	497	7,832	0
Missio	0	0	0	0	0	0	0	0
Other	550	60	54	15	29,939	407	31,025	15
TOTAL	13,847	1,581	829	46,410	146,721	16,788	226,176	13,738

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	141	141	6,763	18,251	25,296	22,590
Overhd	0	14,074	14,103	14,103	14,522	51,909	108,711	51,909
Moving	0	0	49	0	0	0	49	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	235	18,494	18,729	0
TOTAL	0	14,074	14,293	14,243	21,521	88,653	152,785	74,499

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 1/8
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	158,843,339	
Total - Construction		158,843,339
Personnel		
Civilian RIF	4,186,729	
Civilian Early Retirement	169,862	
Eliminated Military PCS	333,357	
Unemployment	320,472	
Total - Personnel		5,010,420
Overhead		
Program Management Cost	550,610	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		550,610
Moving		
Civilian Moving	284,049	
Civilian PPP	1,242,360	
Military Moving	64,905	
Freight	11,609	
Information Technologies	6,228,680	
One-Time Moving Costs	0	
Total - Moving		7,831,604
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	30,471,140	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	452,480	
Total - Other		30,966,166

Total One-Time Costs		203,202,140

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	49,267	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	18,728,880	

Total One-Time Savings		18,778,147

Total Net One-Time Costs		184,423,993

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 2/8

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Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,030	
Total - Other		13,030
-----		-----
Total One-Time Costs		13,030
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	614,300	
-----		-----
Total One-Time Savings		614,300
-----		-----
Total Net One-Time Costs		-601,270

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 3/8

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
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Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,661,206	
Civilian Early Retirement	61,961	
Eliminated Military PCS	312,402	
Unemployment	124,628	
Total - Personnel		2,160,197
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	496,944	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		496,944
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	379,340	
Total - Other		379,340

Total One-Time Costs		3,036,481

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	18,114,580	

Total One-Time Savings		18,114,580

Total Net One-Time Costs		-15,078,099

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 4/8
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Base: IF ARLINGTN SVC CEN, VA (NIF010)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	508,334	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		508,334
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		508,334
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		508,334

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 5/8

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Base: Slidell LA, LA (HSA060)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,410,726	
Civilian Early Retirement	95,912	
Eliminated Military PCS	10,477	
Unemployment	186,942	
Total - Personnel		2,704,058
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	745,416	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		745,416
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	60,110	
Total - Other		60,110

Total One-Time Costs		3,509,584

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,509,584

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 6/8

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Base: NAVSUPPACT PANMA CTY, FL (N61008)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	11,989	
Eliminated Military PCS	10,477	
Unemployment	8,902	
Total - Personnel		146,165
Overhead		
Program Management Cost	30,418	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		30,418
Moving		
Civilian Moving	284,049	
Civilian PPP	0	
Military Moving	59,878	
Freight	10,690	
Information Technologies	3,800	
One-Time Moving Costs	0	
Total - Moving		358,417
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		42,546

Total One-Time Costs		577,547

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,481	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		43,481

Total Net One-Time Costs		534,066

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Base: MONMOUTH, NJ (34558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	11,858	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		11,858
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	5,027	
Freight	919	
Information Technologies	400	
One-Time Moving Costs	0	
Total - Moving		6,346
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		18,204

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	5,786	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		5,786

Total Net One-Time Costs		12,418

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Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	158,843,339	
Total - Construction		158,843,339
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	6,224,480	
One-Time Moving Costs	0	
Total - Moving		6,224,480
Other		
HAP / RSE	0	
Environmental Mitigation Costs	30,471,140	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		30,471,140

Total One-Time Costs		195,538,959

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		195,538,959

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 1/24
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ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	13,115	1,360	0	45,288	99,079	0	158,843
O&M							
CIV SALARY							
Civ RIF	0	0	57	0	2,468	1,661	4,187
Civ Retire	0	0	12	0	96	62	170
CIV MOVING							
Per Diem	0	0	37	0	0	0	37
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	118	0	0	0	118
HHG	0	0	38	0	0	0	38
Misc	0	0	8	0	0	0	8
House Hunt	0	0	27	0	0	0	27
PPP	0	0	0	0	745	497	1,242
RITA	0	0	54	0	0	0	54
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	10	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	191	125	320
OTHER							
Info Tech	0	0	4	0	6,224	0	6,229
Prog Manage	182	136	102	74	56	0	551
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	5	0	0	0	5
POV Miles	0	0	2	0	0	0	2
HHG	0	0	44	0	0	0	44
Misc	0	0	13	0	0	0	13
OTHER							
Elim PCS	0	0	0	0	21	312	333
OTHER							
HAP / RSE	0	0	39	0	3	0	42
Environmental	550	0	0	0	29,921	0	30,471
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	0	0	392	452
TOTAL ONE-TIME	13,847	1,557	580	45,363	138,806	3,049	203,202

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 2/24
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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045 (DISA to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	11	11	369	1,153	1,153	2,698	1,153
Recap	0	13	13	453	1,415	1,415	3,309	1,415
BOS	0	0	18	18	635	1,984	2,656	1,984
Civ Salary	0	0	24	24	2,051	4,078	6,179	4,078
TRICARE	0	0	15	15	15	15	59	15
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	167	167	2,646	5,092	8,073	5,092
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	24	249	1,047	7,915	13,738	22,974	13,738
TOTAL COST	13,847	1,581	829	46,410	146,721	16,788	226,176	13,738
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	49	0	0	0	49	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	235	18,494	18,729	
TOTAL ONE-TIME	0	0	49	0	235	18,494	18,778	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	29	29	138	138	334	138
Civ Salary	0	0	0	0	3,434	9,189	12,622	11,491
MIL PERSONNEL								
Off Salary	0	0	0	0	125	1,874	1,999	3,499
Enl Salary	0	0	0	0	0	412	412	824
House Allow	0	0	141	141	3,205	6,776	10,262	6,776
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	14,074	14,074	14,074	14,384	51,770	108,376	51,770
TOTAL RECUR	0	14,074	14,243	14,243	21,286	70,159	134,007	74,499
TOTAL SAVINGS	0	14,074	14,293	14,243	21,521	88,653	152,785	74,499

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 3/24
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	13,115	1,360	0	45,288	99,079	0	158,843	
O&M								
Civ Retir/RIF	0	0	69	0	2,564	1,723	4,356	
Civ Moving	0	0	296	0	745	497	1,538	
Info Tech	0	0	4	0	6,224	0	6,229	
Other	182	136	107	74	247	125	871	
MIL PERSONNEL								
Mil Moving	0	0	16	0	21	312	349	
OTHER								
HAP / RSE	0	0	39	0	3	0	42	
Environmental	550	0	0	0	29,921	0	30,471	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	60	0	0	-235	-18,101	-18,276	
TOTAL ONE-TIME	13,847	1,557	530	45,363	138,571	-15,444	153,953	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	11	11	369	1,153	1,153	2,698	1,153
Recap	0	13	13	453	1,415	1,415	3,309	1,415
BOS	0	0	-10	-10	497	1,846	2,322	1,846
Civ Salary	0	0	24	24	-1,382	-5,110	-6,444	-7,413
TRICARE	0	0	15	15	15	15	59	15
MIL PERSONNEL								
Mil Salary	0	0	0	0	-125	-2,286	-2,411	-4,323
House Allow	0	0	27	27	-559	-1,683	-2,189	-1,683
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-14,074	-14,074	-14,074	-14,384	-51,770	-108,376	-51,770
TOTAL RECUR	0	-14,050	-13,994	-13,196	-13,371	-56,421	-111,033	-60,760
TOTAL NET COST	13,847	-12,493	-13,464	32,167	125,200	-71,866	73,391	-60,760

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 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	13	13
TOTAL ONE-TIME	0	0	0	0	0	13	13

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 5/24
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	13	13	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	614	614	
TOTAL ONE-TIME	0	0	0	0	0	614	614	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	65	65	65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	810	810	810
TOTAL RECUR	0	0	0	0	0	875	875	875
TOTAL SAVINGS	0	0	0	0	0	1,489	1,489	875

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 6/24
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	-601	-601	
TOTAL ONE-TIME	0	0	0	0	0	-601	-601	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	-65	-65	-65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	-810	-810	-810
TOTAL RECUR	0	0	0	0	0	-875	-875	-875
TOTAL NET COST	0	0	0	0	0	-1,476	-1,476	-875

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 7/24
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Department : Headquarters and Support JCSG
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 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	1,661	1,661
Civ Retire	0	0	0	0	0	62	62
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	497	497
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	125	125
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	312	312
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	379	379
TOTAL ONE-TIME	0	0	0	0	0	3,036	3,036

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 8/24
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 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	3,036	3,036	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	235	17,879	18,114	
TOTAL ONE-TIME	0	0	0	0	235	17,879	18,114	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,302	2,302	4,605
MIL PERSONNEL								
Off Salary	0	0	0	0	0	1,625	1,625	3,249
Enl Salary	0	0	0	0	0	412	412	824
House Allow	0	0	0	0	0	3,506	3,506	3,506
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	310	36,886	37,196	36,886
TOTAL RECUR	0	0	0	0	310	44,731	45,041	49,070
TOTAL SAVINGS	0	0	0	0	545	62,610	63,155	49,070

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 9/24
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Department : Headquarters and Support JCSG
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 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	1,723	1,723	
Civ Moving	0	0	0	0	0	497	497	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	125	125	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	312	312	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-235	-17,500	-17,735	
TOTAL ONE-TIME	0	0	0	0	-235	-14,843	-15,078	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,302	-2,302	-4,605
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-2,037	-2,037	-4,073
House Allow	0	0	0	0	0	-3,506	-3,506	-3,506
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-310	-36,886	-37,196	-36,886
TOTAL RECUR	0	0	0	0	-310	-44,731	-45,041	-49,070
TOTAL NET COST	0	0	0	0	-545	-59,574	-60,119	-49,070

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	167	125	94	70	53	0	508
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	167	125	94	70	53	0	508

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	167	125	94	70	53	0	508	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	108	108	217	108
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	3,038	3,038	6,076	3,038
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	3,146	3,146	6,293	3,146
TOTAL SAVINGS	0	0	0	0	3,146	3,146	6,293	3,146

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Department : Headquarters and Support JCSG
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 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	167	125	94	70	53	0	508	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	167	125	94	70	53	0	508	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-108	-108	-217	-108
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-3,038	-3,038	-6,076	-3,038
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-3,146	-3,146	-6,293	-3,146
TOTAL NET COST	167	125	94	70	-3,094	-3,146	-5,784	-3,146

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Department : Headquarters and Support JCSG
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 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	2,411	0	2,411
Civ Retire	0	0	0	0	96	0	96
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	745	0	745
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	187	0	187
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	0	0	0	60
TOTAL ONE-TIME	0	60	0	0	3,449	0	3,509

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	60	0	0	3,449	0	3,509	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	3,391	6,782	10,174	6,782
MIL PERSONNEL								
Off Salary	0	0	0	0	62	125	187	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	13	13	27	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	14,074	14,074	14,074	14,074	14,074	70,370	14,074
TOTAL RECUR	0	14,074	14,074	14,074	17,541	20,995	80,759	20,995
TOTAL SAVINGS	0	14,074	14,074	14,074	17,541	20,995	80,759	20,995

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 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	----	----	----	----	----	----	-----	
-----(\$K)-----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	2,507	0	2,507	
Civ Moving	0	0	0	0	745	0	745	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	187	0	187	
MIL PERSONNEL								
Mil Moving	0	0	0	0	10	0	10	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	60	0	0	0	0	60	
TOTAL ONE-TIME	0	60	0	0	3,449	0	3,509	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-3,391	-6,782	-10,174	-6,782
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-62	-125	-187	-125
House Allow	0	0	0	0	-13	-13	-27	-13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-14,074	-14,074	-14,074	-14,074	-14,074	-70,370	-14,074
TOTAL RECUR	0	-14,074	-14,074	-14,074	-17,541	-20,995	-80,759	-20,995
TOTAL NET COST	0	-14,014	-14,074	-14,074	-14,092	-20,995	-77,249	-20,995

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Department : Headquarters and Support JCSG
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 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	57	0	115
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	37	0	0	0	37
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	118	0	0	0	118
HHG	0	0	38	0	0	0	38
Misc	0	0	8	0	0	0	8
House Hunt	0	0	27	0	0	0	27
PPP	0	0	0	0	0	0	0
RITA	0	0	54	0	0	0	54
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	9	0	0	0	9
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	4	0	9
OTHER							
Info Tech	0	0	4	0	0	0	4
Prog Manage	10	7	6	4	3	0	30
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	5	0	0	0	5
POV Miles	0	0	2	0	0	0	2
HHG	0	0	42	0	0	0	42
Misc	0	0	11	0	0	0	11
OTHER							
Elim PCS	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	39	0	3	0	42
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10	7	477	4	79	0	577

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 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10	7	477	4	79	0	577	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	43	0	0	0	43	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	43	0	0	0	43	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	15	15	17	17	65	17
Civ Salary	0	0	0	0	33	66	100	66
MIL PERSONNEL								
Off Salary	0	0	0	0	62	125	187	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	97	97	110	110	414	110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	113	113	222	318	766	318
TOTAL SAVINGS	0	0	156	113	222	318	809	318

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 18/24
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	69	0	57	0	127	
Civ Moving	0	0	295	0	0	0	295	
Info Tech	0	0	4	0	0	0	4	
Other	10	7	10	4	8	0	39	
MIL PERSONNEL								
Mil Moving	0	0	16	0	10	0	27	
OTHER								
HAP / RSE	0	0	39	0	3	0	42	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	10	7	433	4	79	0	534	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-15	-15	-17	-17	-65	-17
Civ Salary	0	0	0	0	-33	-66	-100	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-62	-125	-187	-125
House Allow	0	0	-97	-97	-110	-110	-414	-110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-113	-113	-222	-318	-766	-318
TOTAL NET COST	10	7	321	-108	-143	-318	-231	-318

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 19/24
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	4	3	0	0	0	12
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	3	0	0	0	3
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5	4	9	0	0	0	18

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 20/24
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	5	4	9	0	0	0	18	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	6	0	0	0	6	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	6	0	0	0	6	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	13	13	13	13	53	13
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	43	43	43	43	174	43
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	57	57	57	57	227	57
TOTAL SAVINGS	0	0	62	57	57	57	233	57

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 21/24
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	1	0	0	0	1	
Info Tech	0	0	0	0	0	0	0	
Other	5	4	3	0	0	0	12	
MIL PERSONNEL								
Mil Moving	0	0	-1	0	0	0	-1	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5	4	3	0	0	0	12	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-13	-13	-13	-13	-53	-13
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-43	-43	-43	-43	-174	-43
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-57	-57	-57	-57	-227	-57
TOTAL NET COST	5	4	-53	-57	-57	-57	-214	-57

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 22/24
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	13,115	1,360	0	45,288	99,079	0	158,843
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	6,224	0	6,224
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	29,921	0	30,471
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,665	1,360	0	45,288	135,225	0	195,539

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 23/24
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	11	11	369	1,153	1,153	2,698	1,153
Recap	0	13	13	453	1,415	1,415	3,309	1,415
BOS	0	0	18	18	635	1,984	2,656	1,984
Civ Salary	0	0	24	24	2,051	4,078	6,179	4,078
TRICARE	0	0	15	15	15	15	59	15
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	167	167	2,646	5,092	8,073	5,092
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	24	249	1,047	7,915	13,738	22,974	13,738
TOTAL COSTS	13,665	1,384	249	46,336	143,140	13,738	218,513	13,738
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	9	37	46	37
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	9	37	46	37
TOTAL SAVINGS	0	0	0	0	9	37	46	37

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 24/24
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	13,115	1,360	0	45,288	99,079	0	158,843	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	6,224	0	6,224	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	29,921	0	30,471	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	13,665	1,360	0	45,288	135,225	0	195,539	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	11	11	369	1,153	1,153	2,698	1,153
Recap	0	13	13	453	1,415	1,415	3,309	1,415
BOS	0	0	18	18	635	1,984	2,656	1,984
Civ Salary	0	0	24	24	2,042	4,041	6,132	4,041
TRICARE	0	0	15	15	15	15	59	15
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	167	167	2,646	5,092	8,073	5,092
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	24	249	1,047	7,906	13,701	22,927	13,701
TOTAL NET COST	13,665	1,384	249	46,336	143,131	13,701	218,466	13,701

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)
 Data As Of 04/06/05 10:27:48 AM, Report Created 04/06/05 10:27:56 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Alexandria / I-395 A	21	0	-21	-100%
Roslyn - Ballston Co	1,875	45	-1,830	-98%
IF ARLINGTN SVC CEN	765	25	-740	-97%
Slidell LA	103	0	-103	-100%
NAVSUPPACT PANMA CTY	5,016	4,992	-24	0%
MONMOUTH	5,272	5,270	-2	0%
MEADE	27,524	30,095	2,571	9%
TOTAL	40,576	40,427	-149	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	283,232	283,232	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	1,416,000	1,416,000	0	0%	0
MONMOUTH	4,995,000	4,995,000	0	0%	0
MEADE	13,637,000	14,546,173	909,173	7%	354
TOTAL	20,331,232	21,240,405	909,173	4%	-6,102

Base	Start*	Base Operations Support (2005\$)			
		Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	1,412,632	1,304,238	-108,393	-8%	146
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	9,786,601	9,769,697	-16,904	0%	704
MONMOUTH	93,450,684	93,437,476	-13,208	0%	6,604
MEADE	28,096,224	30,080,549	1,984,325	7%	772
TOTAL	132,746,141	134,591,961	1,845,820	1%	-12,388

Base	Start	Sustainment (2005\$)			
		Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	652,176	652,176	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	2,677,052	2,677,052	0	0%	0
MONMOUTH	13,926,805	13,926,805	0	0%	0
MEADE	9,753,969	10,907,418	1,153,449	12%	449
TOTAL	27,010,002	28,163,451	1,153,449	4%	-7,741

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09) - Page 2
 Data As Of 04/06/05 10:27:48 AM, Report Created 04/06/05 10:27:56 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	459,131	459,131	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	2,237,105	2,237,105	0	0%	0
MONMOUTH	9,297,311	9,297,311	0	0%	0
MEADE	17,960,562	19,375,395	1,414,833	8%	550
TOTAL	29,954,109	31,368,942	1,414,833	5%	-9,495

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	2,523,939	2,415,545	-108,393	-4%	146
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	14,700,758	14,683,854	-16,904	0%	704
MONMOUTH	116,674,800	116,661,592	-13,208	0%	6,604
MEADE	55,810,755	60,363,363	4,552,608	8%	1,771
TOTAL	189,710,252	194,124,355	4,414,103	2%	-29,625

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	52,340,905	52,340,905	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	255,030,000	255,030,000	0	0%	0
MONMOUTH	957,623,065	957,623,065	0	0%	0
MEADE	1,849,937,862	1,995,665,696	145,727,834	8%	56,681
TOTAL	3,114,931,832	3,260,659,666	145,727,834	5%	-978,039

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)
 Data As Of 04/06/05 10:27:48 AM, Report Created 04/06/05 10:27:56 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
IF ARLINGTN SVC CEN	0	0	0
Slidell LA	0	0	0
NAVSUPPACT PANMA CTY	0	0	0
MONMOUTH	0	0	0
MEADE	158,843,339	0	158,843,339
Totals:	158,843,339	0	158,843,339

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 2
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MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
6100 General Administrative Building 142,311	SF	824,811	142,311	0 Default	0
3101 RDT&E Laboratory 12,497	SF	52,000	12,497	0 Default	0
4421 Covered Storage Building, Installation 853	SF	9,000	853	0 Default	0
7346 Exchange Sales Facility 3,181	SF	23,362	3,181	0 Default	0

-					
158,843				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
158,843				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.09)

Data As Of 04/06/05 10:27:48 AM, Report Created 04/06/05 10:27:56 AM

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	13,847,228	13,657,345	13,657,345
2007	-12,493,350	-11,986,413	1,670,932
2008	-13,463,907	-12,565,747	-10,894,815
2009	32,166,649	29,203,165	18,308,349
2010	125,200,278	110,569,737	128,878,087
2011	-71,865,743	-61,739,028	67,139,059
2012	-60,760,500	-50,776,890	16,362,169
2013	-60,760,500	-49,393,861	-33,031,692
2014	-60,760,500	-48,048,503	-81,080,196
2015	-60,760,500	-46,739,789	-127,819,985
2016	-60,760,500	-45,466,721	-173,286,706
2017	-60,760,500	-44,228,328	-217,515,034
2018	-60,760,500	-43,023,665	-260,538,700
2019	-60,760,500	-41,851,814	-302,390,514
2020	-60,760,500	-40,711,882	-343,102,396
2021	-60,760,500	-39,602,998	-382,705,394
2022	-60,760,500	-38,524,317	-421,229,711
2023	-60,760,500	-37,475,016	-458,704,728
2024	-60,760,500	-36,454,296	-495,159,024
2025	-60,760,500	-35,461,378	-530,620,402

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 1/8
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	11	0	516	1,554	2,081
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	8	0	516	1,554	2,078
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	103	67	170
Early Retirement	8.10%	0	0	0	0	8	5	13
Regular Retirement	1.67%	0	0	0	0	2	1	3
Civilian Turnover	9.16%	0	0	0	0	9	6	15
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	4	10
Priority Placement#	39.97%	0	0	0	0	41	27	68
Civilians Available to Move		0	0	0	0	37	24	61
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	37	24	61
CIVILIAN POSITIONS REALIGNING IN		0	0	11	0	516	1,554	2,081
Civilians Moving		0	0	8	0	516	1,554	2,078
New Civilians Hired		0	0	3	0	0	0	3
Other Civilian Additions		0	0	0	0	59	0	59
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	1	0	8	5	14
TOTAL CIVILIAN RIFS		0	0	1	0	43	28	72
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	41	27	68
TOTAL CIVILIAN NEW HIRES		0	0	3	0	59	0	62

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 2/8
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	16	16	
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	16	16	
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 3/8
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	1,538	1,538	
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	1,538	1,538	
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	67	67	
Early Retirement	8.10%	0	0	0	0	5	5	
Regular Retirement	1.67%	0	0	0	0	1	1	
Civilian Turnover	9.16%	0	0	0	0	6	6	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	4	4	
Priority Placement#	39.97%	0	0	0	0	27	27	
Civilians Available to Move		0	0	0	0	24	24	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	24	24	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	5	5	
TOTAL CIVILIAN RIFS		0	0	0	0	28	28	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	27	27	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 4/8
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	516	0	516	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	516	0	516	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 5/8

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
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Base: Slidell LA, LA (HSA060)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	102	0	102
Early Retirement	8.10%	0	0	0	0	8	0	8
Regular Retirement	1.67%	0	0	0	0	2	0	2
Civilian Turnover	9.16%	0	0	0	0	9	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	0	6
Priority Placement#	39.97%	0	0	0	0	41	0	41
Civilians Available to Move		0	0	0	0	36	0	36
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	36	0	36
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	8	0	8
TOTAL CIVILIAN RIFS		0	0	0	0	42	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	41	0	41
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 6/8

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Base: NAVSUPACT PANMA CTY, FL (N61008)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	11	0	0	0	11
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	8	0	0	0	8
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	1	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	1	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	1	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	1	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
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Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 8/8
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	11	0	516	1,554	2,081
Civilians Moving		0	0	8	0	516	1,554	2,078
New Civilians Hired		0	0	3	0	0	0	3
Other Civilian Additions		0	0	0	0	59	0	59
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	3	0	59	0	62

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 1/3
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Department : Headquarters and Support JCSG
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 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	21	100.00%	100.00%
TOTALS	0	0.00%	100.00%	21	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	1,830	100.00%	100.00%
TOTALS	0	0.00%	100.00%	1830	100.00%	100.00%

Base: IF ARLINGTN SVC CEN, VA (NIF010)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	740	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	740	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 2/3

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	103	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	103	100.00%	100.00%

Base: NAVSUPPACT PANMA CTY, FL (N61008)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	22	91.67%	91.67%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	2	8.33%	8.33%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	24	100.00%	100.00%

Base: MONMOUTH, NJ (34558)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	2	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	2	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 3/3
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
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Base: MEADE, MD (24571)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.93%	0	0.00%	16.67%
2008	24	0.93%	0.00%	0	0.00%	16.67%
2009	0	0.00%	31.08%	0	0.00%	16.67%
2010	799	31.08%	67.99%	0	0.00%	16.67%
2011	1,748	67.99%	0.00%	0	0.00%	16.67%
TOTALS	2571	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)

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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,999	8,011	2,324	28,014

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	-5	0	0	0	0	0	-5
Enlisted	-80	0	0	0	0	0	-80
Students	241	10	0	0	0	0	251
Civilians	333	-111	-170	10	0	0	62
TOTAL	489	-101	-170	10	0	0	228

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,994	7,931	2,575	28,076

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	11	0	120	155	286
Enlisted	0	0	2	0	104	39	145
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	516	1,554	2,081
TOTAL	0	0	24	0	740	1,748	2,512

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	-2	-26	-28
Enlisted	0	0	0	0	0	-10	-10
Civilians	0	0	0	0	-44	-67	-111
TOTAL	0	0	0	0	-46	-103	-149

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,966	7,921	2,575	27,965

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 2
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 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
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PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
3	2	0	16

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
187	48	0	1,640

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	37	37
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,538	1,538
TOTAL	0	0	0	0	0	1,727	1,727

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	37	37
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,538	1,538
TOTAL	0	0	0	0	0	1,727	1,727

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-26	-26
Enlisted	0	0	0	0	0	-10	-10

Civilians	0	0	0	0	0	-67	-67
TOTAL	0	0	0	0	0	-103	-103

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 3
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BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
9	1	0	35

PERSONNEL SUMMARY FOR: IF ARLINGTN SVC CEN, VA (NIF010)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

Officers	Enlisted	Students	Civilians
121	104	0	540

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

TOTAL PERSONNEL REALIGNMENTS (Out of IF ARLINGTN SVC CEN, VA (NIF010)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

BASE POPULATION (After BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

Officers	Enlisted	Students	Civilians
1	0	0	24

PERSONNEL SUMMARY FOR: Slidell LA, LA (HSA060)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Slidell LA, LA (HSA060)

Officers	Enlisted	Students	Civilians
1	0	0	102

SCENARIO POSITION CHANGES FOR: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-102	0	-102
TOTAL	0	0	0	0	-103	0	-103

BASE POPULATION (After BRAC Action) FOR: Slidell LA, LA (HSA060)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSUPPACT PANMA CTY, FL (N61008)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
88	652	1,300	2,696

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 4
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	240	0	0	0	0	0	240
Civilians	337	-125	-180	10	0	0	42
TOTAL	575	-125	-180	10	0	0	280

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)			
Officers	Enlisted	Students	Civilians
88	650	1,540	2,738

PERSONNEL REALIGNMENTS:
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	22	0	0	0	22

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT PANMA CTY, FL (N61008)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	22	0	0	0	22

SCENARIO POSITION CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-1	0	-1
TOTAL	0	0	0	0	-2	0	-2

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
77	649	1,540	2,726

PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
177	242	203	4,649

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
----- 175	----- 242	----- 203	----- 4,652

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 5
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	2	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of MONMOUTH, NJ (34558)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	2	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
174	241	203	4,652

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	37	37
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,538	1,538

TOTAL	0	0	0	0	0	1,727	1,727
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 6
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

From Base: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

From Base: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	22	0	0	0	22

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	2	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	120	155	286
Enlisted	0	0	2	0	104	39	145
Students	0	0	0	0	0	0	0
Civilians	0	0	11	0	516	1,554	2,081
TOTAL	0	0	24	0	740	1,748	2,512

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	59	0	59
TOTAL	0	0	0	0	59	0	59

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,705	7,030	832	20,528

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)
Data As Of 04/06/05 10:27:48 AM, Report Created 04/06/05 10:27:56 AM

Department : Headquarters and Support JCSG
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	11	11	369	1,153	1,153	2,698	1,153
Recap Change	0	13	13	453	1,415	1,415	3,309	1,415
BOS Change	0	0	-10	-10	497	1,846	2,322	1,846
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	24	14	812	3,065	4,414	8,329	4,414

Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

IF ARLINGTN SVC CEN, VA (NIF010)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-108	-108	-217	-108
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-108	-108	-217	-108

Slidell LA, LA (HSA060)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

NAVSUPPACT PANMA CTY, FL (N61008)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-15	-15	-17	-17	-65	-17
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-15	-15	-17	-17	-65	-17
MONMOUTH, NJ (34558)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-13	-13	-13	-13	-53	-13
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-13	-13	-13	-13	-53	-13
MEADE, MD (24571)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	11	11	369	1,153	1,153	2,698	1,153
Recap Change	0	13	13	453	1,415	1,415	3,309	1,415
BOS Change	0	0	18	18	635	1,984	2,656	1,984
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	24	42	841	3,203	4,553	8,663	4,553

COBRA INPUT DATA REPORT (COBRA v6.09)

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
IF ARLINGTN SVC CEN, VA (NIF010)	Realignment
Slidell LA, LA (HSA060)	Realignment
NAVSUPPACT PANMA CTY, FL (N61008)	Realignment
MONMOUTH, NJ (34558)	Realignment
MEADE, MD (24571)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	MEADE, MD (24571)	32 mi
Roslyn - Ballston Co, VA (HSA018)	MEADE, MD (24571)	28 mi
IF ARLINGTN SVC CEN, VA (NIF010)	MEADE, MD (24571)	28 mi
NAVSUPPACT PANMA CTY, FL (N61008)	MEADE, MD (24571)	1,080 mi
MONMOUTH, NJ (34558)	MEADE, MD (24571)	200 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	3
Enlisted Positions:	0	0	0	0	0	2
Civilian Positions:	0	0	0	0	0	16
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	5
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 2

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	152
Enlisted Positions:	0	0	0	0	0	37
Civilian Positions:	0	0	0	0	0	1,538
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	345
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF ARLINGTN SVC CEN, VA (NIF010) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	120	0
Enlisted Positions:	0	0	0	0	104	0
Civilian Positions:	0	0	0	0	516	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	136	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT PANMA CTY, FL (N61008) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	10	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	11	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 3
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 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	16	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.856800	Retiree	0 0 0
Longitude:	-77.056300	Retiree65+	0 0 0

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	187	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	48	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,640	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.849140	Retiree	0 0 0
Longitude:	-77.140800	Retiree65+	0 0 0

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF ARLINGTN SVC CEN, VA (NIF010)

Total Officer Employees:	121	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	104	Total Sustainment (\$K/Year):	746
Total Student Employees:	0	Sustain Payroll (\$K/Year):	94
Total Civilian Employees:	540	BOS Non-Payroll (\$K/Year):	1,413
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	310
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	52,341
Starting Facilities(KSF):	283	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.879500	Retiree	0 0 0
Longitude:	-77.080300	Retiree65+	0 0 0

Name: Slidell LA, LA (HSA060)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	102	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	180	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	30.278410	Retiree	0 0 0
Longitude:	-89.771200	Retiree65+	0 0 0

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT PANMA CTY, FL (N61008)

Total Officer Employees:	88	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	652	Total Sustainment (\$K/Year):	3,929
Total Student Employees:	1,300	Sustain Payroll (\$K/Year):	1,252
Total Civilian Employees:	2,696	BOS Non-Payroll (\$K/Year):	9,589
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,086
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	255,030
Starting Facilities(KSF):	1,416	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,042	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	117	CostFactor	5,015.00 118.00 32.43
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 3,526 5,370
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	166 11,092
Latitude:	30.194620	Retiree	0 1,108 2,825
Longitude:	-85.791980	Retiree65+	0 95 371

Name: MONMOUTH, NJ (34558)

Total Officer Employees:	177	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	242	Total Sustainment (\$K/Year):	13,927
Total Student Employees:	203	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,649	BOS Non-Payroll (\$K/Year):	93,444
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	41,700
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,116
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	957,623
Starting Facilities(KSF):	4,995	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,530		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.16		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,395.00 131.00 33.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 26,318 21,303
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	163 8,901
Latitude:	40.300000	Retiree	0 13,800 20,382
Longitude:	-74.050000	Retiree65+	0 8,987 35,528

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 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	6,963	Total Sustainment (\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	13
1-Time Unique Save (\$K):	0	0	0	0	0	614
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	810
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 7

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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	379
1-Time Unique Save (\$K):	0	0	0	0	235	17,879
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	310	36,886
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	60	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	14,074	14,074	14,074	14,074	14,074
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	550	0	0	0	29,921	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	6,224	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	-26
Enl Scenario Change:	0	0	0	0	0	-10
Civ Scenario Change:	0	0	0	0	0	-67
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-102	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-1	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	337	-125	-180	10	0	0
Stu Prog nonBRAC Change:	240	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-2	10	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	59	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	824,811	0 Default	0	138.78	2.52
3101	SF	52,000	0 Default	0	193.57	2.76
4421	SF	9,000	0 Default	0	75.98	2.06
7346	SF	23,362	0 Default	0	109.40	3.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Option Pkg Name: HSA-0045 (DISA to Ft Meade)
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FOOTNOTES FOR SCREEN FIVE
=====
GSF = Gross Square Feet

COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)

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Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	5	5
NET CHANGE-Mil	0	0	0	0	0	-5	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	16	16
NET CHANGE-Civ	0	0	0	0	0	-16	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	225	225
NET CHANGE-Mil	0	0	0	0	0	-225	-225
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	1,605	1,605
NET CHANGE-Civ	0	0	0	0	0	-1,605	-1,605
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	224	0	224
NET CHANGE-Mil	0	0	0	0	-224	0	-224
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	516	0	516
NET CHANGE-Civ	0	0	0	0	-516	0	-516
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	1	0	1
NET CHANGE-Mil	0	0	0	0	-1	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	102	0	102
NET CHANGE-Civ	0	0	0	0	-102	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
 Data As Of 04/06/05 10:27:48 AM, Report Created 04/06/05 10:27:56 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 04 v6.09\HSA-0045 (DISA to Ft Meade).CBR
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.09 - 31 March 05\BRAC2005.SFF

NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	11	0	1	0	12
NET CHANGE-Mil	0	0	-11	0	-1	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	11	0	1	0	12
NET CHANGE-Civ	0	0	-11	0	-1	0	-12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	13	0	224	194	431
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	13	0	224	194	431
Jobs Gained-Civ	0	0	11	0	575	1,554	2,140
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	11	0	575	1,554	2,140
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Considerations Concerning COBRA Analysis

None

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0045: Consolidate DISA at Fort Meade

The data in this report is rolled up by Region of Influence

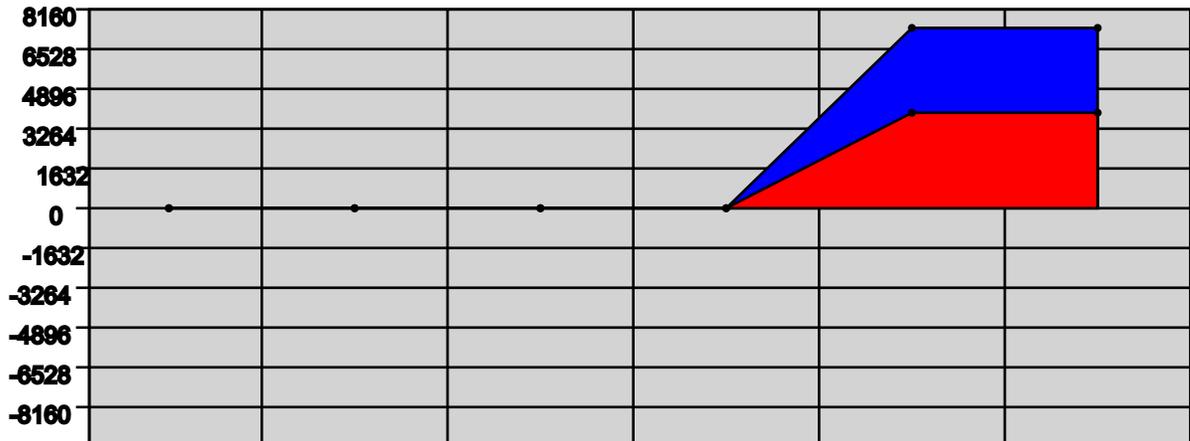
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	27,577
Authorized Manpower(2005) / ROI Employment(2002):	1.76%
Total Estimated Job Change:	7,420
Total Estimated Job Change / ROI Employment(2002):	0.47%

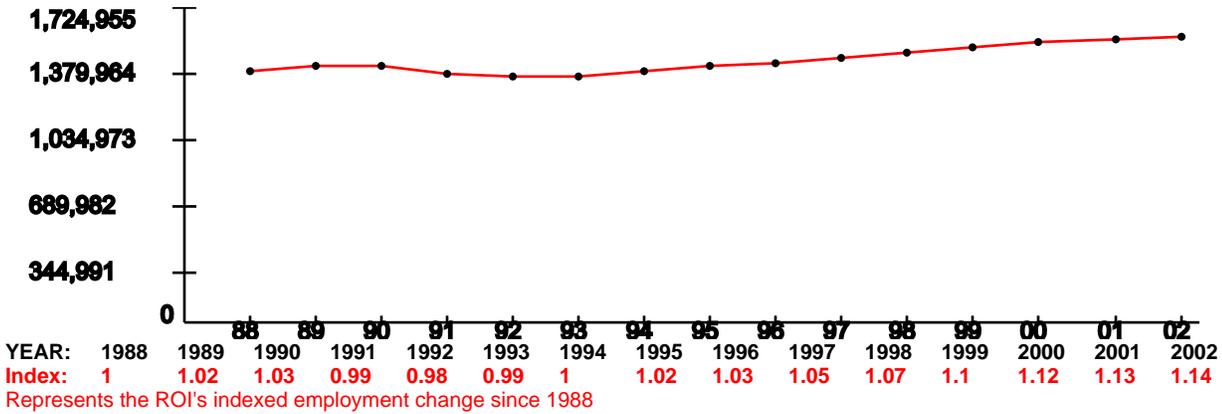
Cumulative Job Change (Gain/Loss) Over Time:



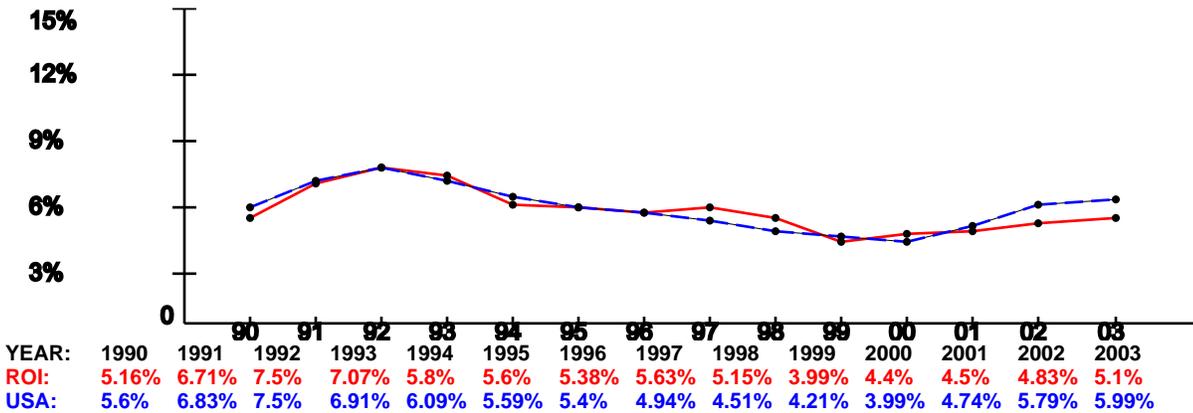
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	431	0
Direct Civilian:	0	0	0	0	2081	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	1370	0
Cumulative Direct:	0	0	0	0	3882	3882
Cum Indir/Induc:	0	0	0	0	3538	3538
Cumulative Total:	0	0	0	0	7420	7,420

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

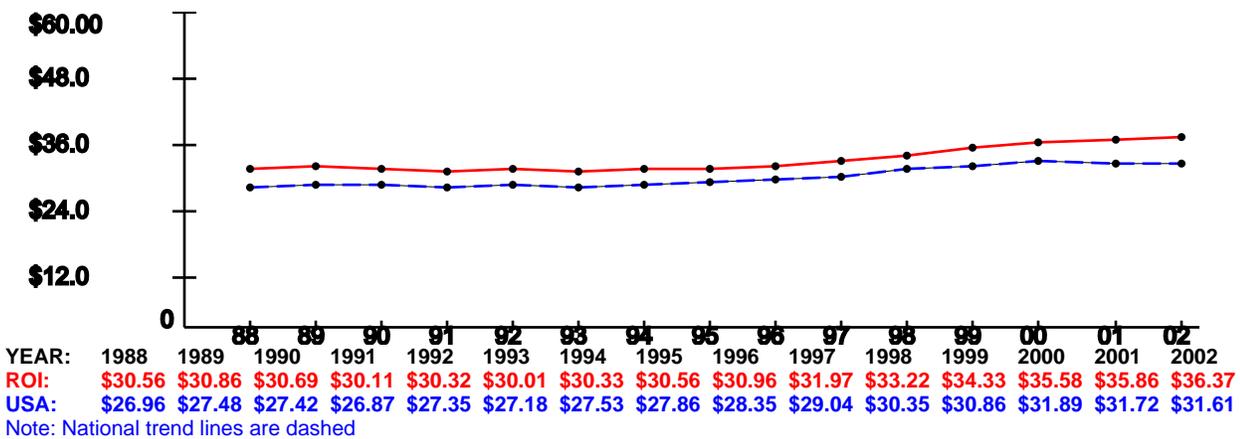
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



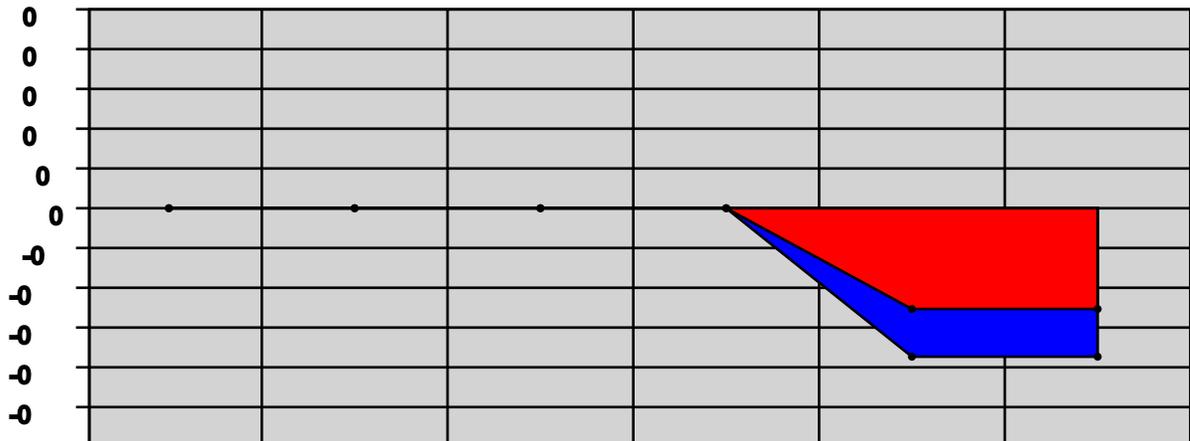
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,244,569
ROI Employment (2002):	1,220,335
Authorized Manpower (2005):	5,271
Authorized Manpower(2005) / ROI Employment(2002):	0.43%
Total Estimated Job Change:	-3
Total Estimated Job Change / ROI Employment(2002):	-0%

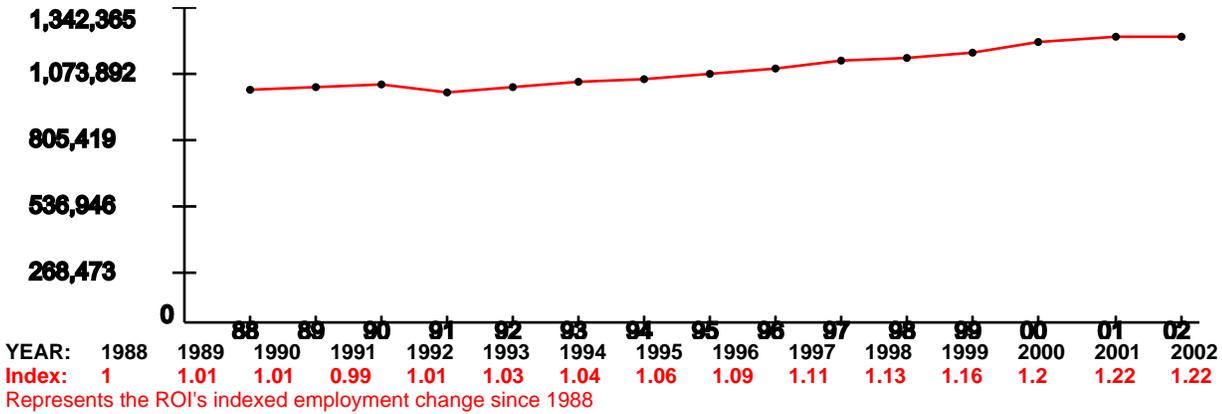
Cumulative Job Change (Gain/Loss) Over Time:



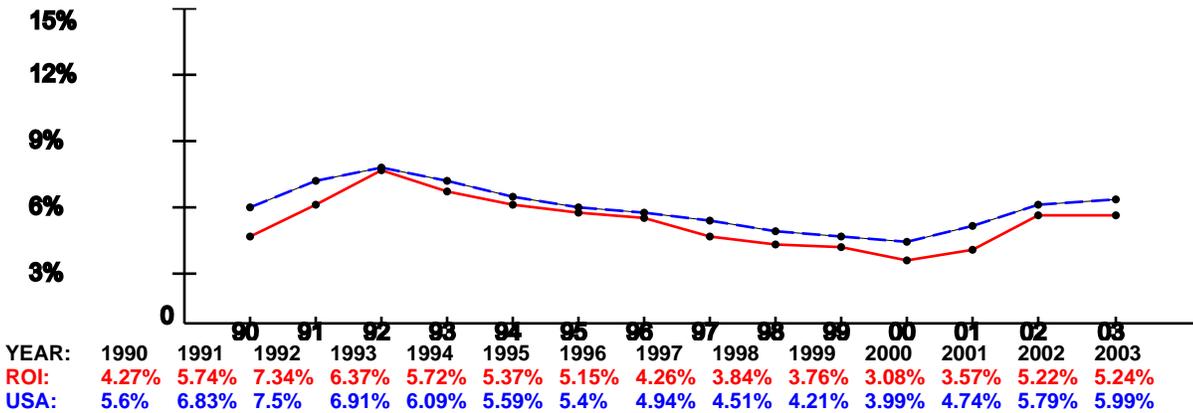
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-2	-2
Cum Indir/Induc:	0	0	0	0	-1	-1
Cumulative Total:	0	0	0	0	-3	-3

Edison, NJ Metropolitan Division Trend Data

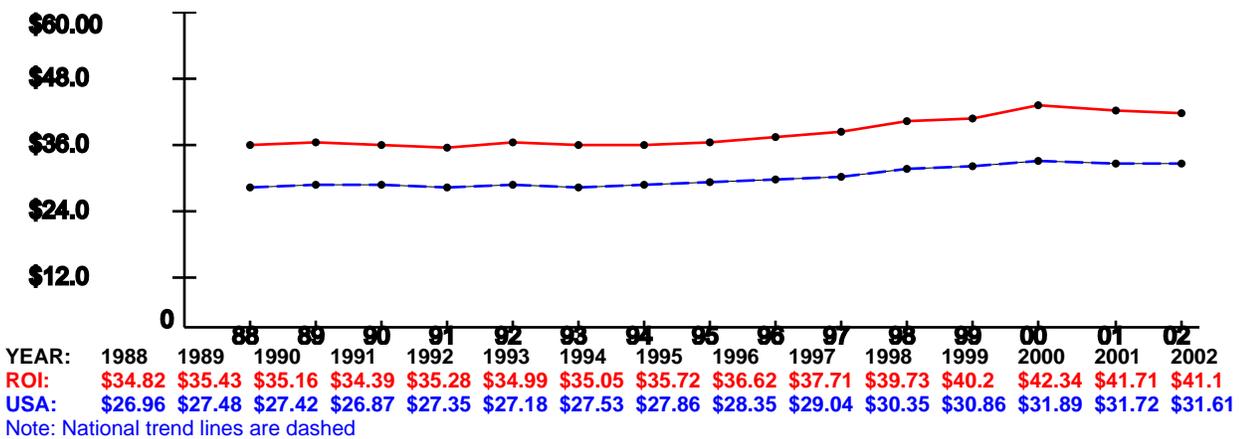
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,313,509
 ROI Employment (2002): 763,801
 Authorized Manpower (2005): 103
 Authorized Manpower(2005) / ROI Employment(2002): 0.01%
 Total Estimated Job Change: -296
 Total Estimated Job Change / ROI Employment(2002): -0.04%

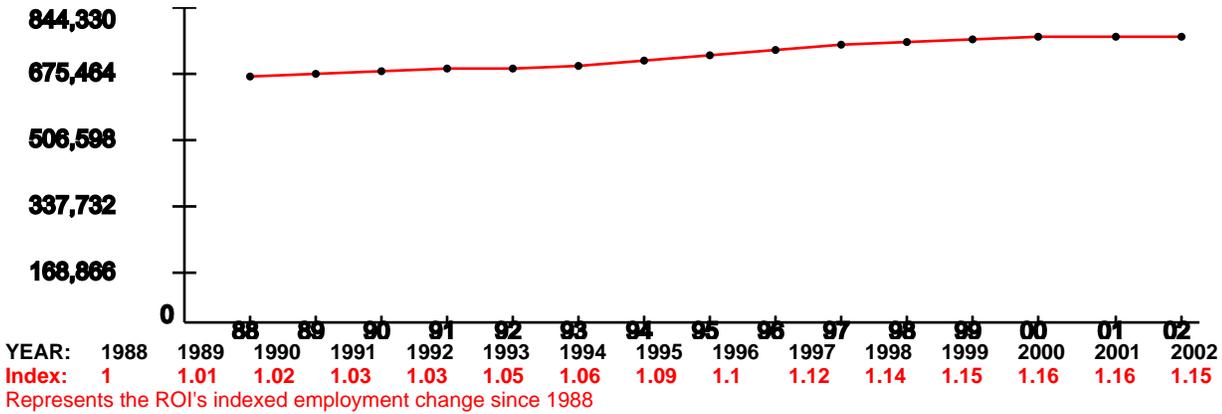
Cumulative Job Change (Gain/Loss) Over Time:



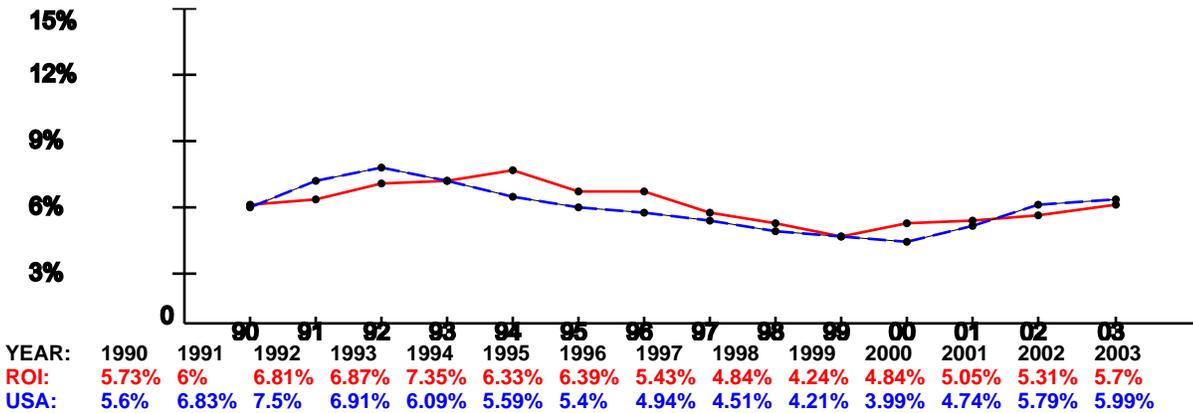
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-1	0	0	0	0
Direct Civilian:	0	-102	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	-48	0	0	0	0
Cumulative Direct:	0	-151	-151	-151	-151	-151
Cum Indlr/Induc:	0	-145	-145	-145	-145	-145
Cumulative Total:	0	-296	-296	-296	-296	-296

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

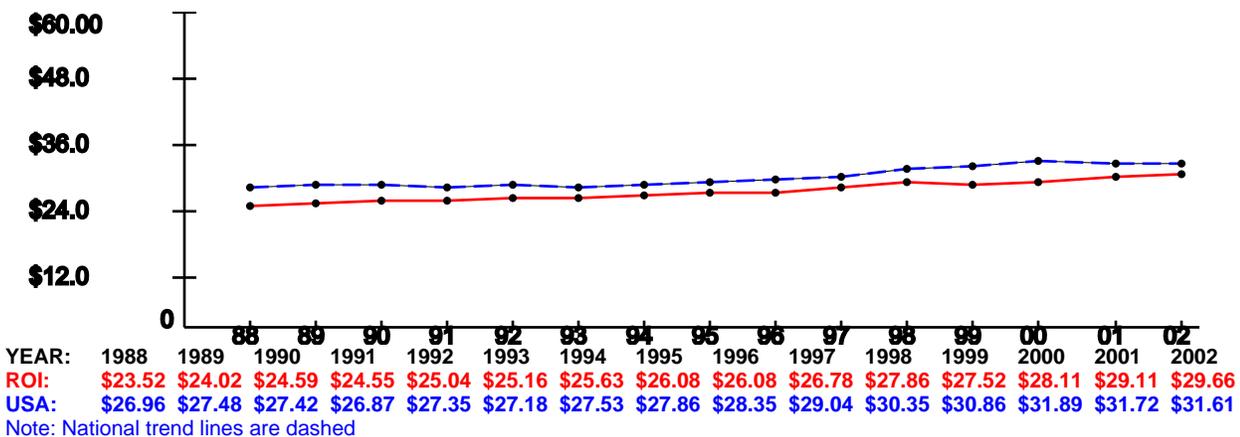
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



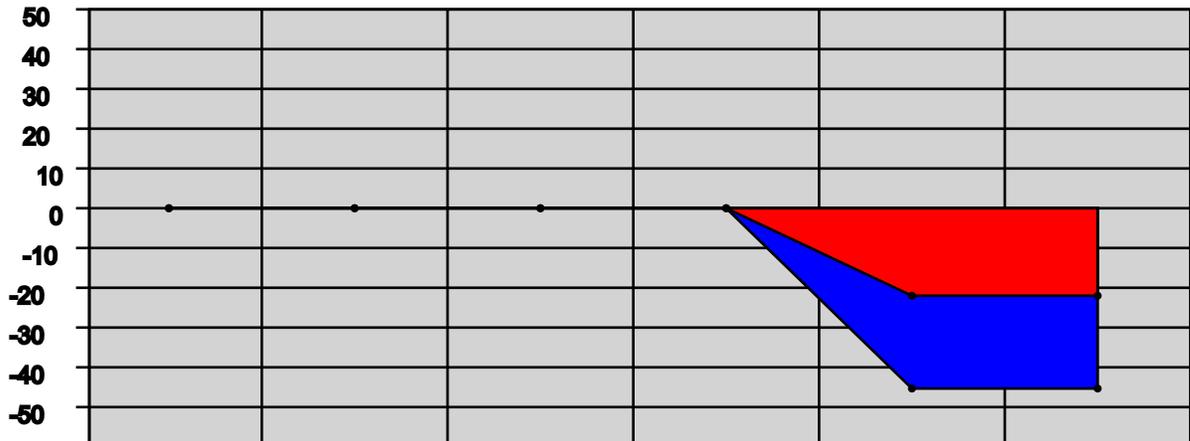
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Panama City-Lynn Haven, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	152,313
ROI Employment (2002):	86,688
Authorized Manpower (2005):	4,736
Authorized Manpower(2005) / ROI Employment(2002):	5.46%
Total Estimated Job Change:	-45
Total Estimated Job Change / ROI Employment(2002):	-0.05%

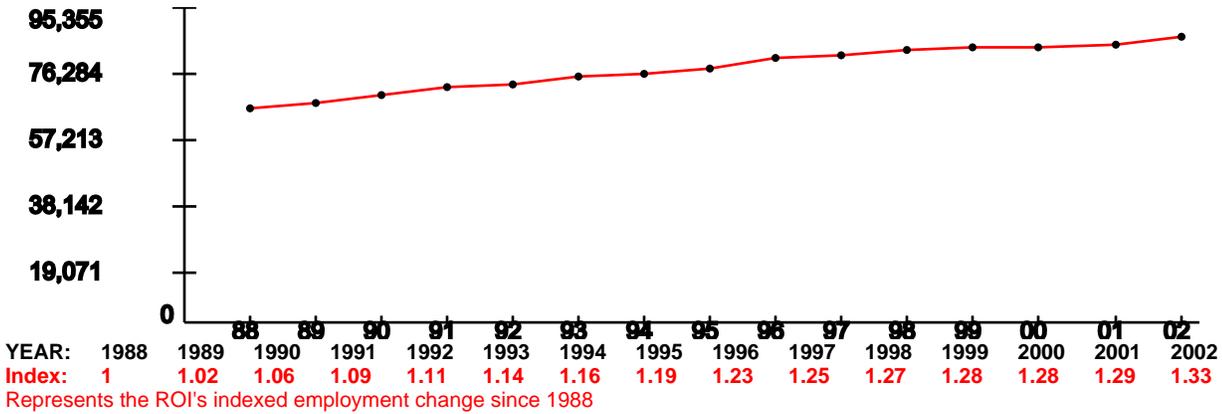
Cumulative Job Change (Gain/Loss) Over Time:



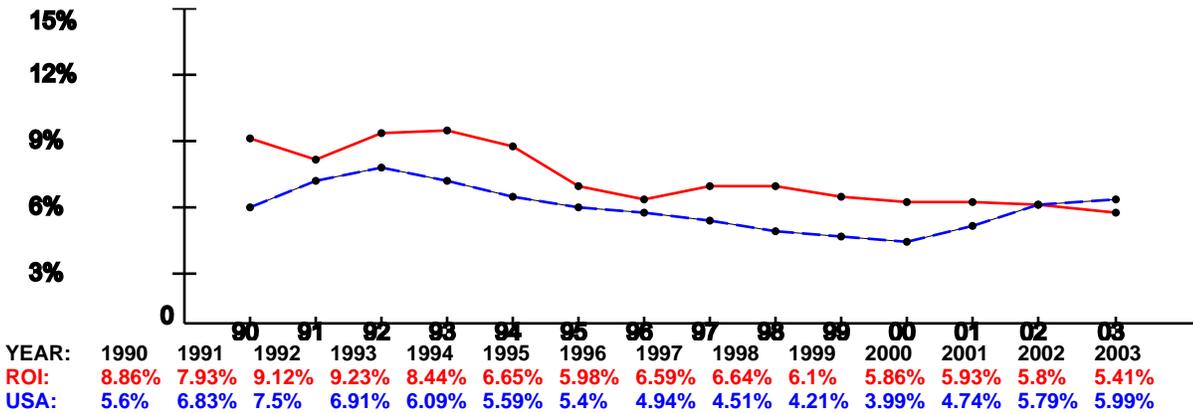
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-11	0
Direct Civllian:	0	0	0	0	-11	0
Direct Student	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-22	-22
Cum Indir/Induc:	0	0	0	0	-23	-23
Cumulative Total:	0	0	0	0	-45	-45

Panama City-Lynn Haven, FL Metropolitan Statistical Area Trend Data

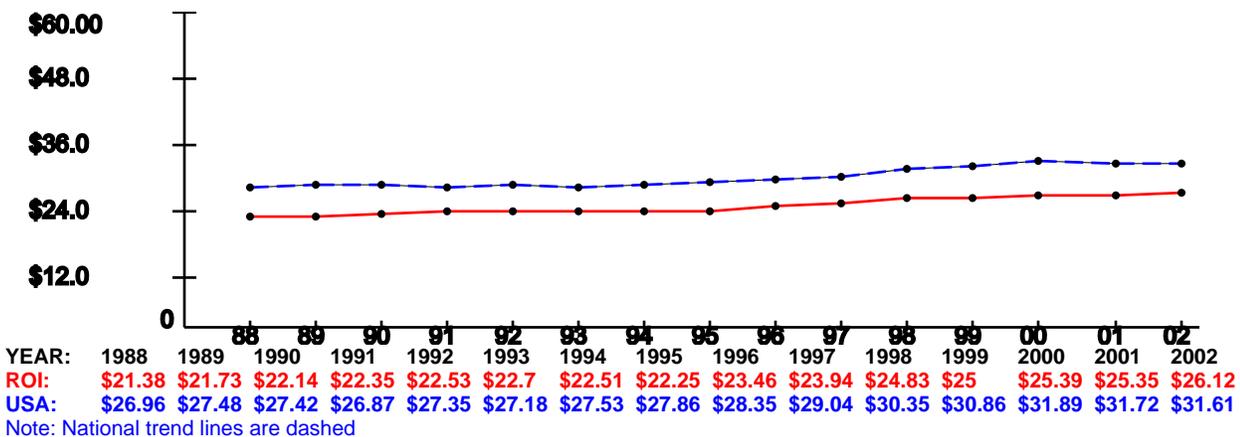
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



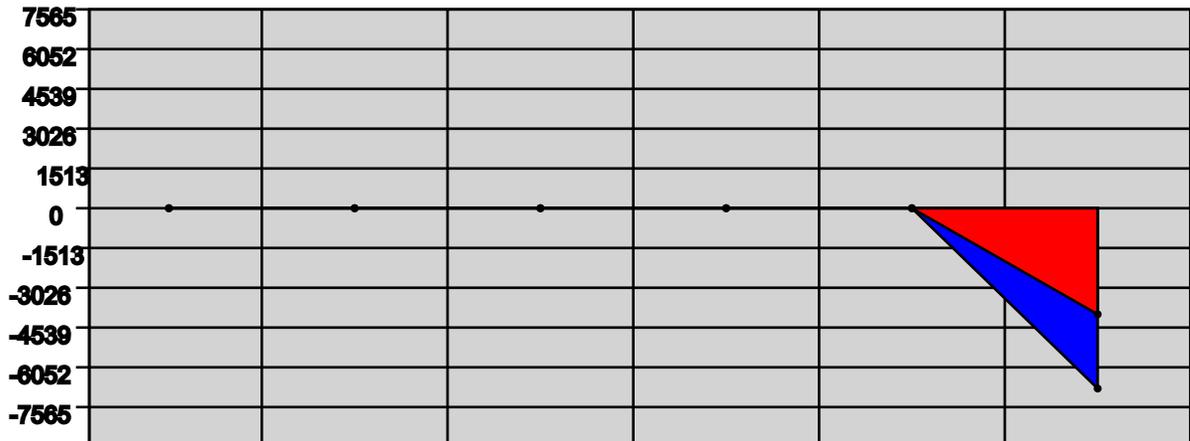
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,672
Authorized Manpower(2005) / ROI Employment(2002):	0.1%
Total Estimated Job Change:	-6,880
Total Estimated Job Change / ROI Employment(2002):	-0.25%

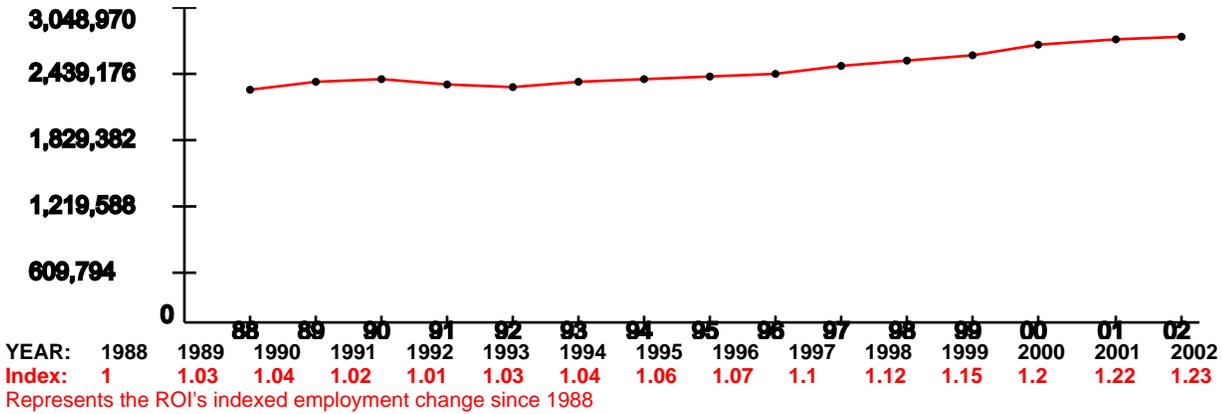
Cumulative Job Change (Gain/Loss) Over Time:



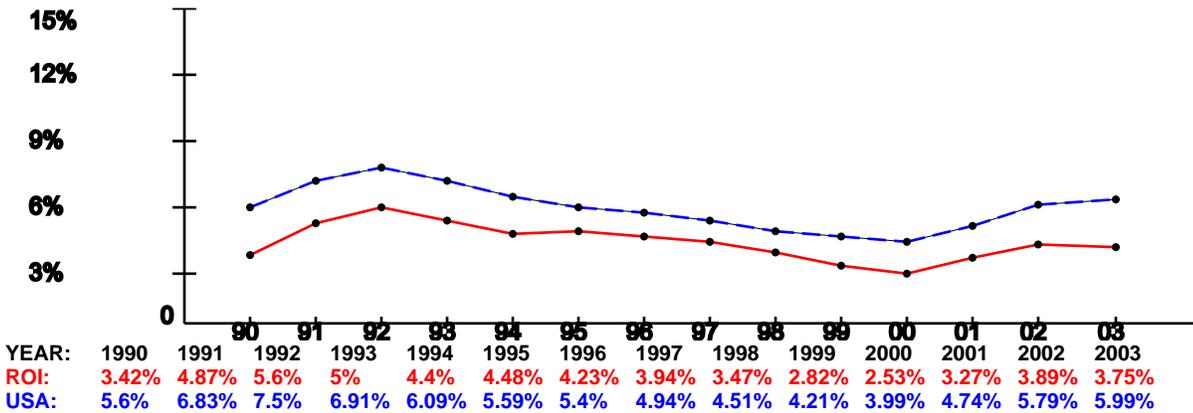
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-7	-447
Direct Civllian:	0	0	0	0	0	-2137
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-1435
Cumulative Direct:	0	0	0	0	-7	-4026
Cum Indlr/Induc:	0	0	0	0	-4	-2854
Cumulative Total:	0	0	0	0	-11	-6,880

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

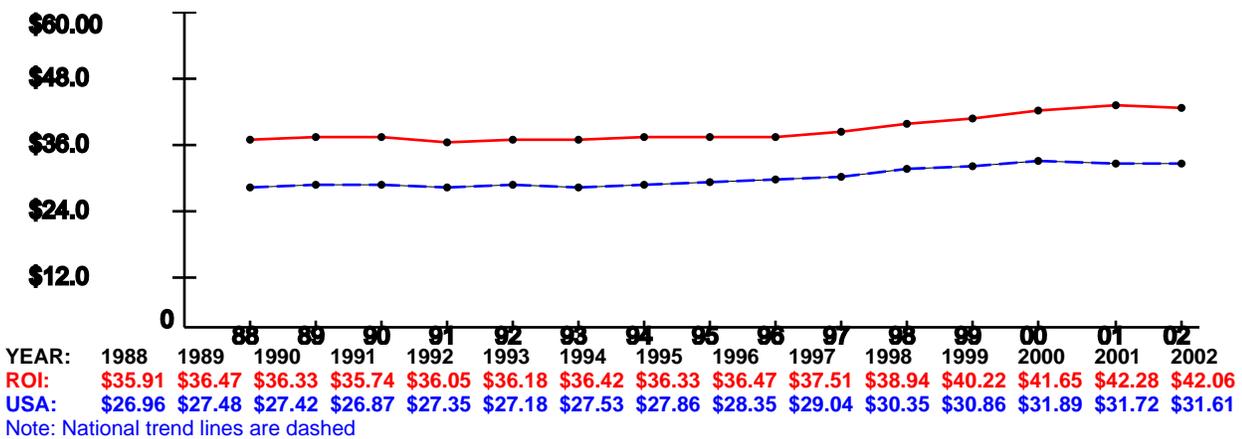
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0045: Consolidate DISA at Fort Meade

The data in this report is rolled up by Action

ECONOMIC IMPACT DATA

Scenario: Consolidate DISA at Fort Meade
Economic Region of Influence(ROI): New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Base: 1010 Gause Blvd - Sidell - LA
Action: HSA-0045 losing leased DISA COOP and Test Facility (DCTF), Slidell, LA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,313,509
ROI Employment (2002):	763,801
Authorized Manpower (2005):	103
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-296
Total Estimated Job Change / ROI Employment(2002):	-0.04%

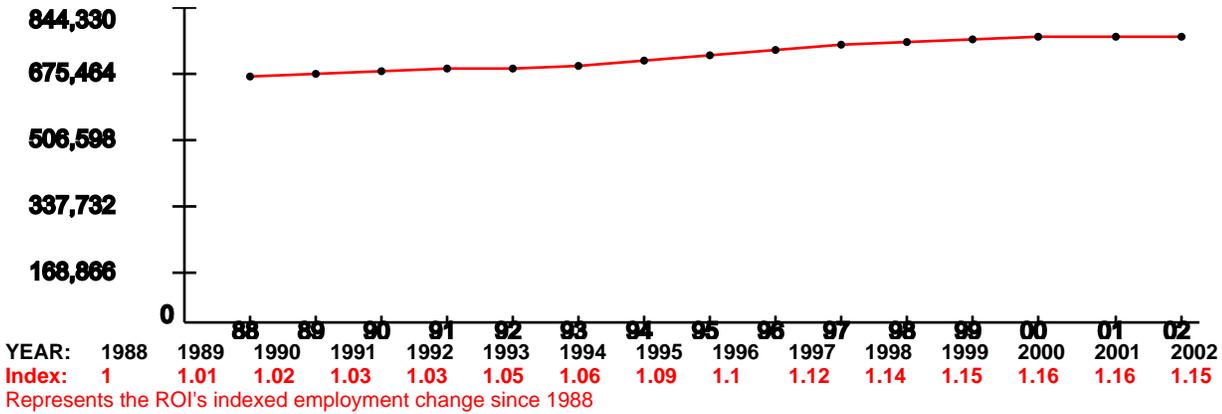
Cumulative Job Change (Gain/Loss) Over Time:



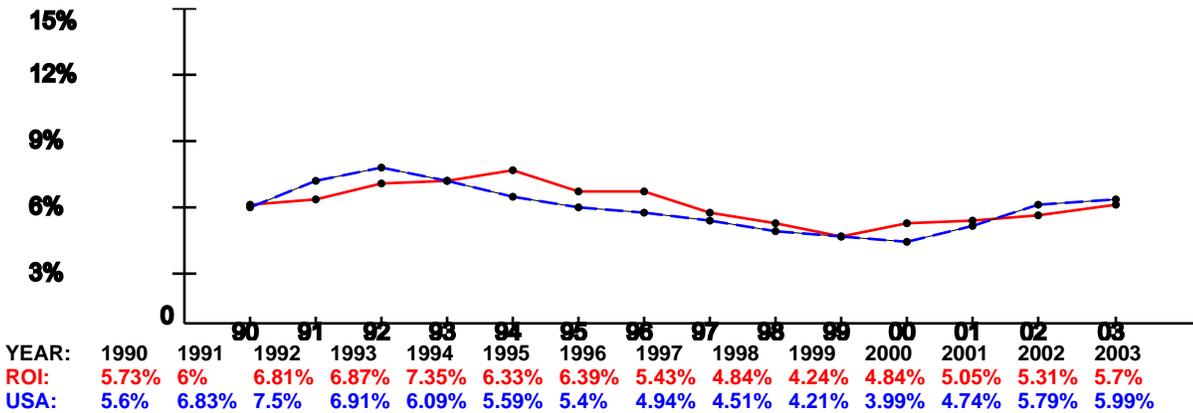
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-1	0	0	0	0
Direct Civilian:	0	-102	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	-48	0	0	0	0
Cumulative Direct:	0	-151	-151	-151	-151	-151
Cum Indlr/Induc:	0	-145	-145	-145	-145	-145
Cumulative Total:	0	-296	-296	-296	-296	-296

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

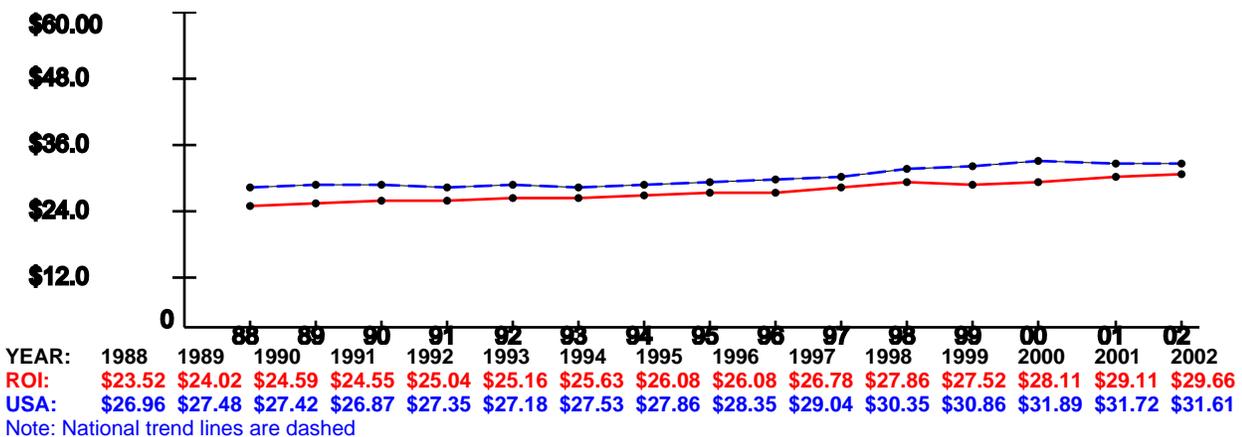
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



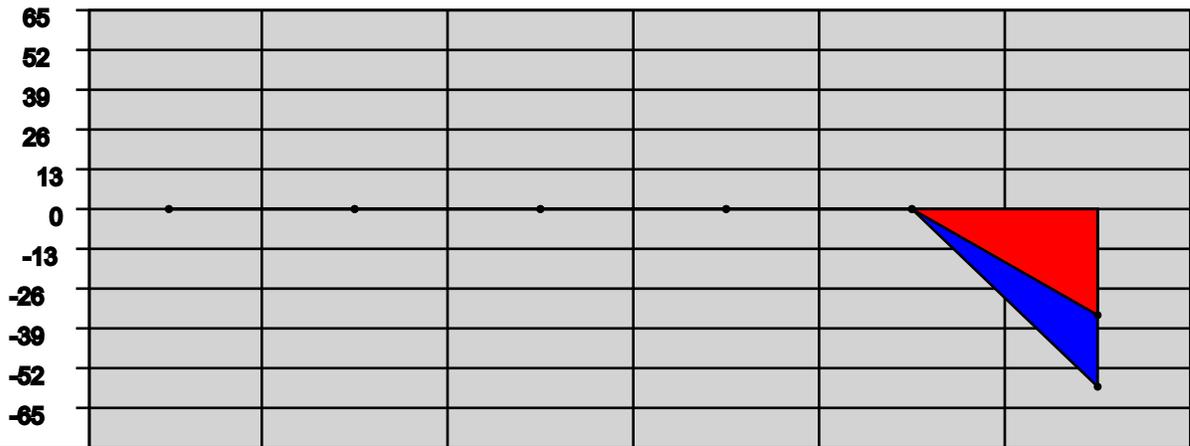
ECONOMIC IMPACT DATA

Scenario: Consolidate DISA at Fort Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Logicon Bldg - Arlington - VA
Action: HSA-0045 losing leased LOGICON Building, 2110 Washington BLVD, Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	21
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-61
Total Estimated Job Change / ROI Employment(2002):	-0%

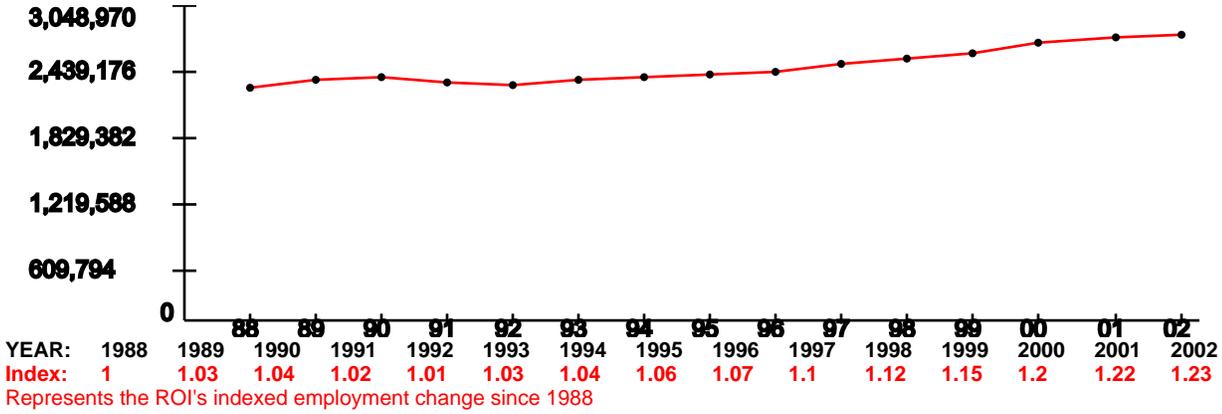
Cumulative Job Change (Gain/Loss) Over Time:



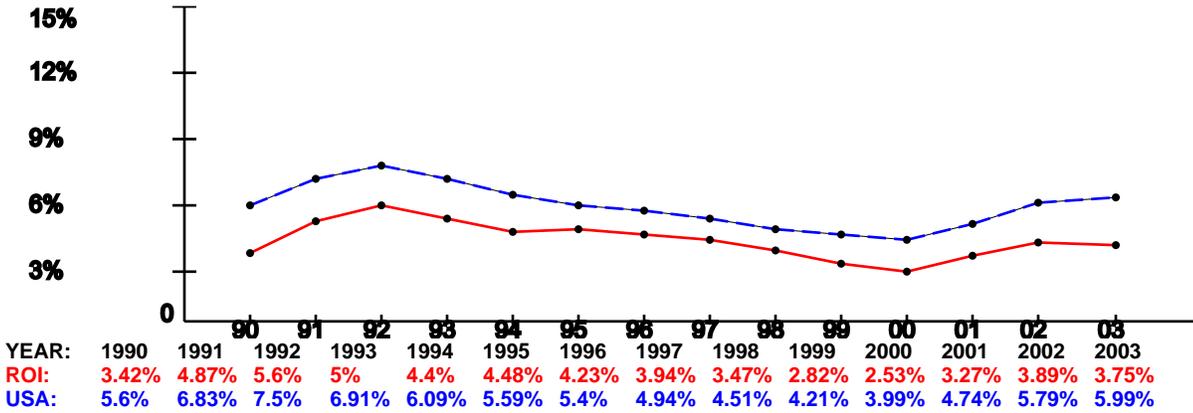
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	-5
Direct Civilian:	0	0	0	0	0	-16
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-15
Cumulative Direct:	0	0	0	0	0	-36
Cum Indlr/Induc:	0	0	0	0	0	-25
Cumulative Total:	0	0	0	0	0	-61

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

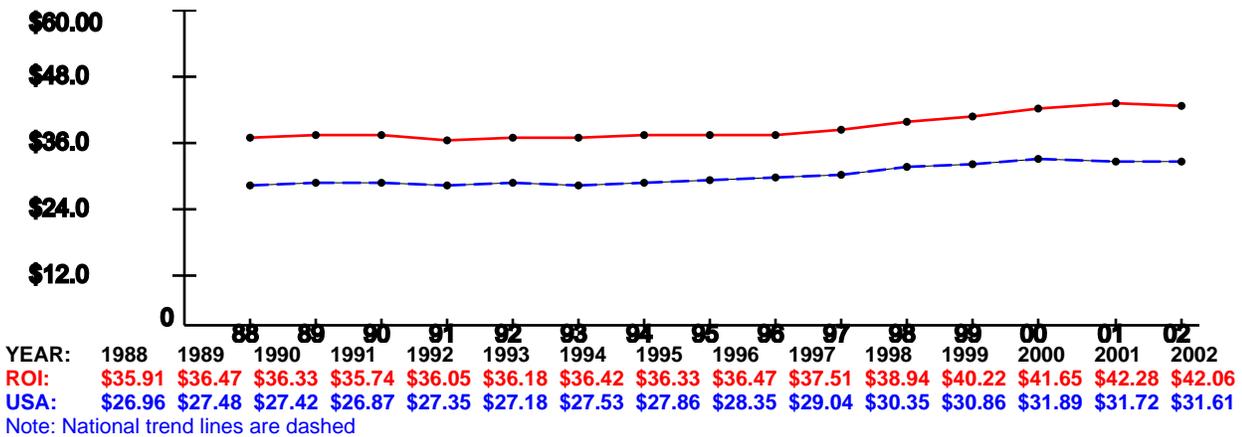
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



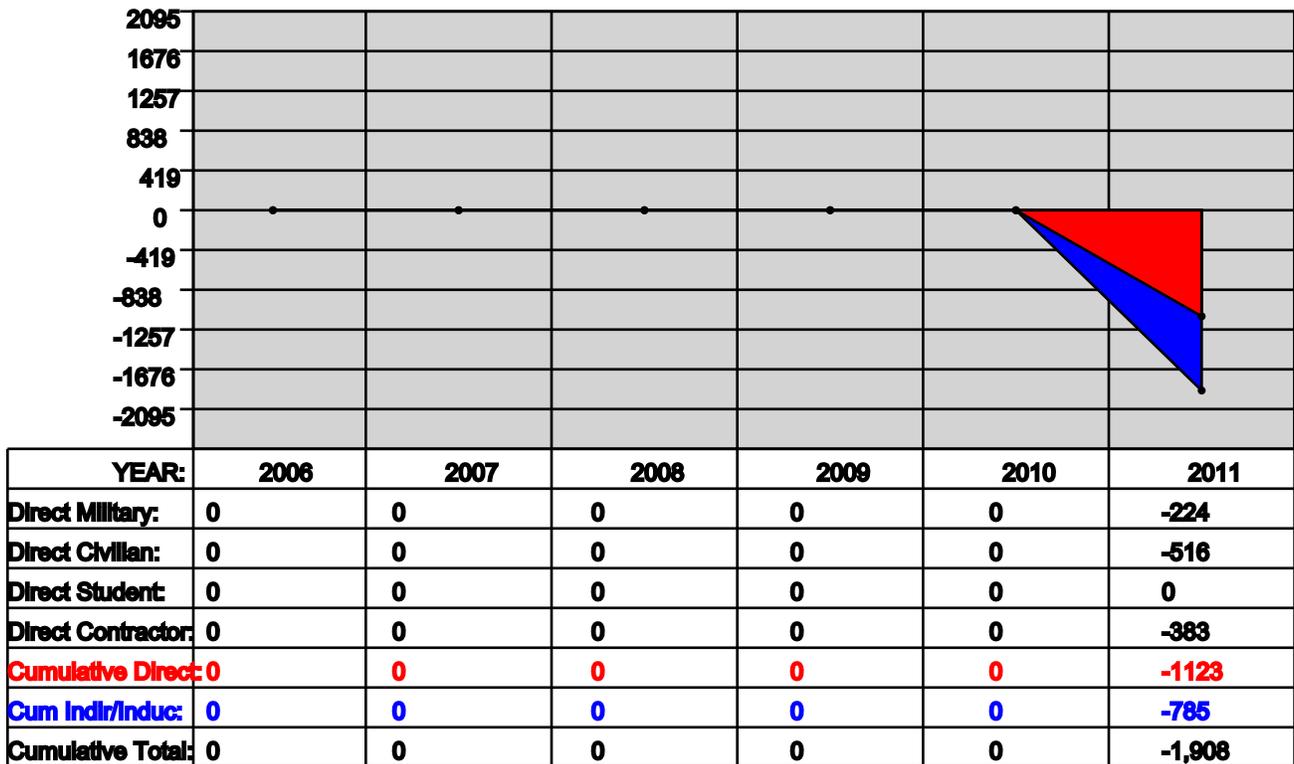
ECONOMIC IMPACT DATA

Scenario: Consolidate DISA at Fort Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: IF ARLINGTN SVC CEN
Action: HSA-0045 losing Arlington Service Center, VA

Overall Economic Impact of Proposed BRAC-05 Action:

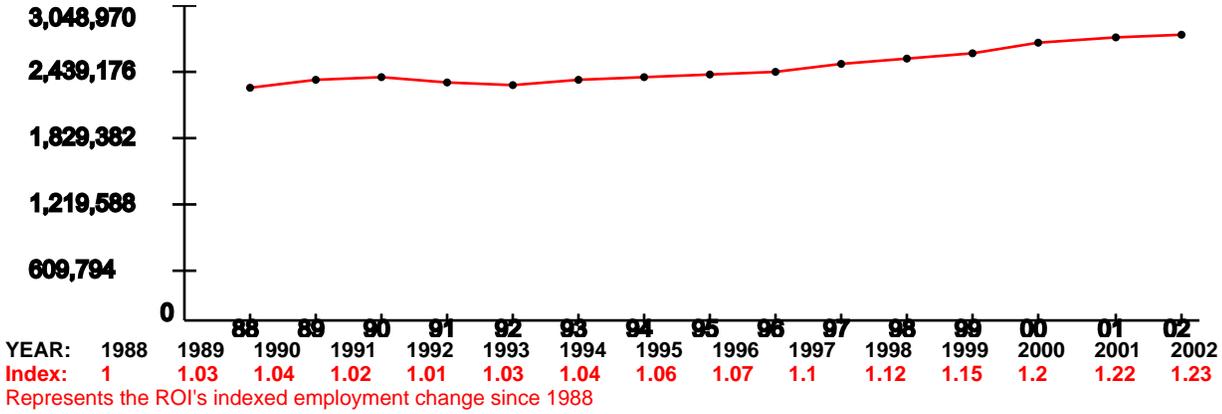
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	651
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-1,908
Total Estimated Job Change / ROI Employment(2002):	-0.07%

Cumulative Job Change (Gain/Loss) Over Time:

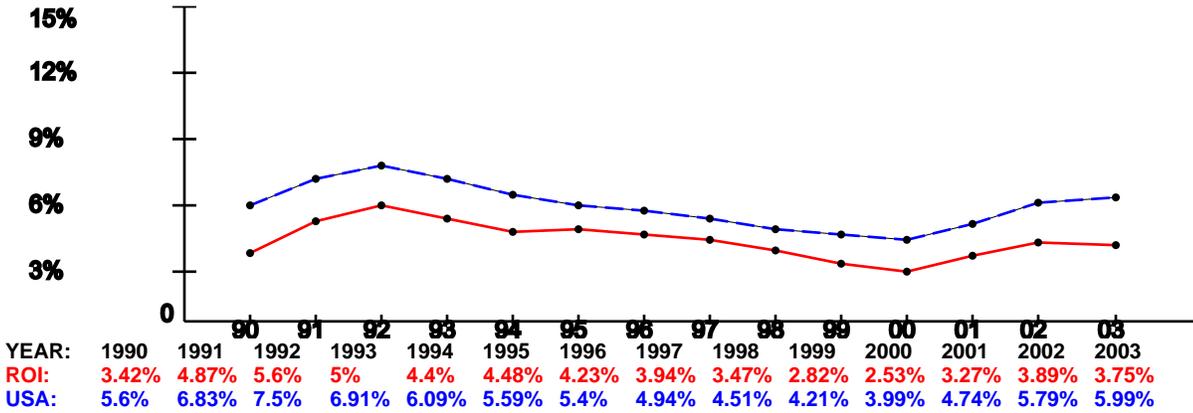


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

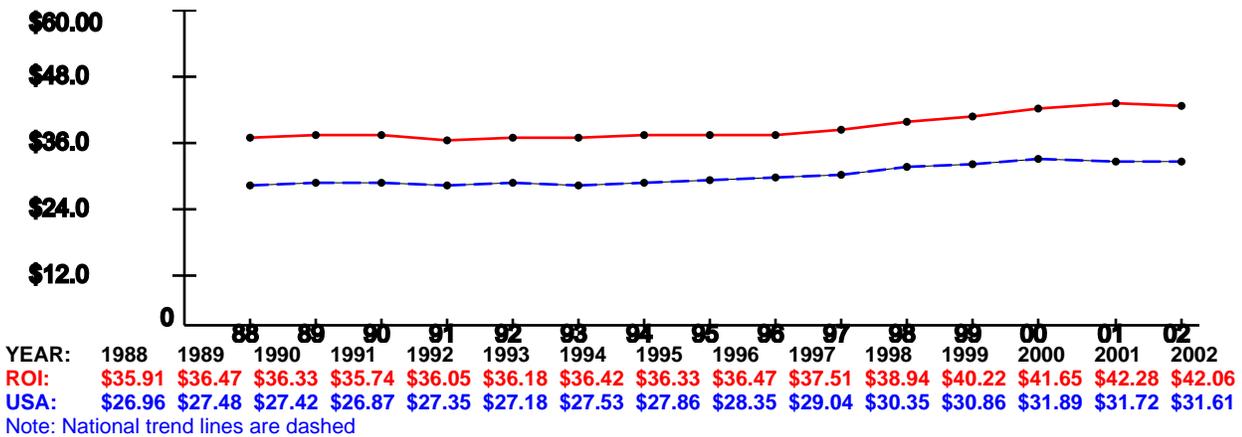
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



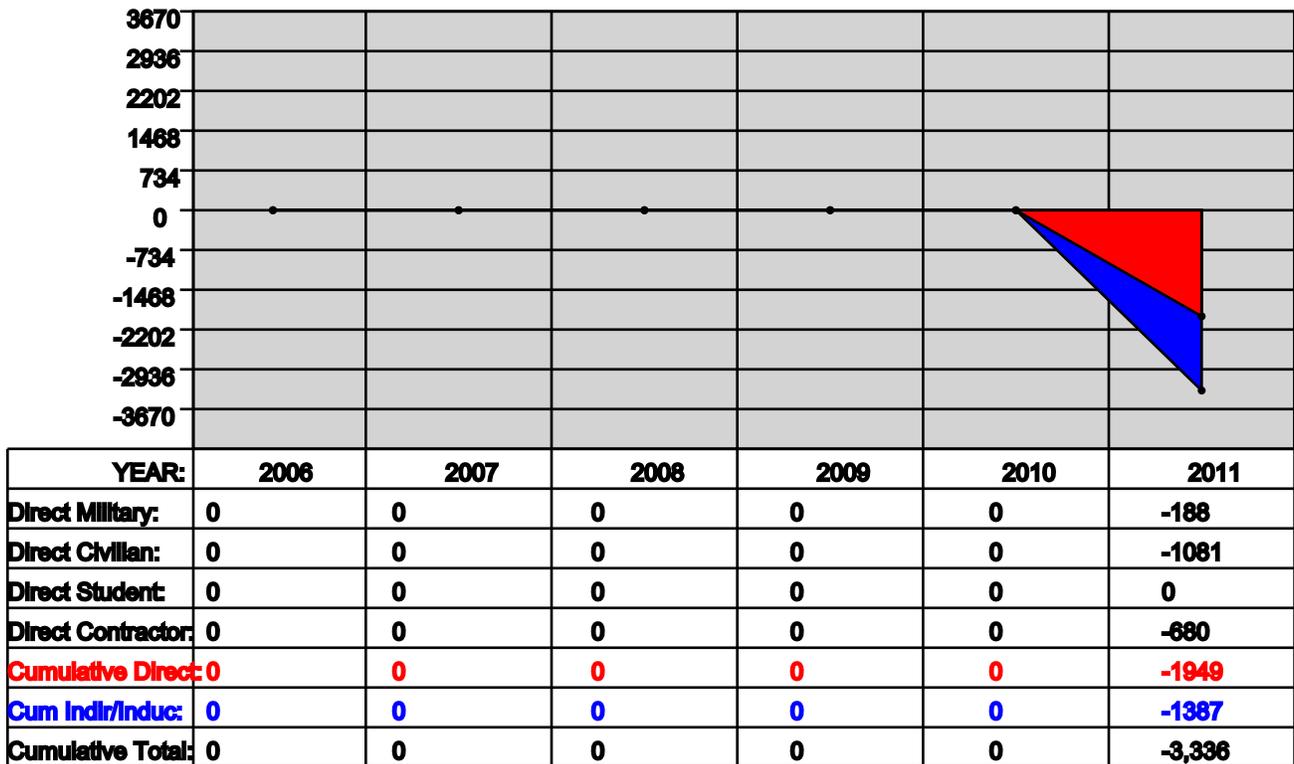
ECONOMIC IMPACT DATA

Scenario: Consolidate DISA at Fort Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Skyline Place (Skyline VII) - Falls Church - VA
Action: HSA-0046 losing leased Skyline Place (Skyline VII); Falls Church, VA

Overall Economic Impact of Proposed BRAC-05 Action:

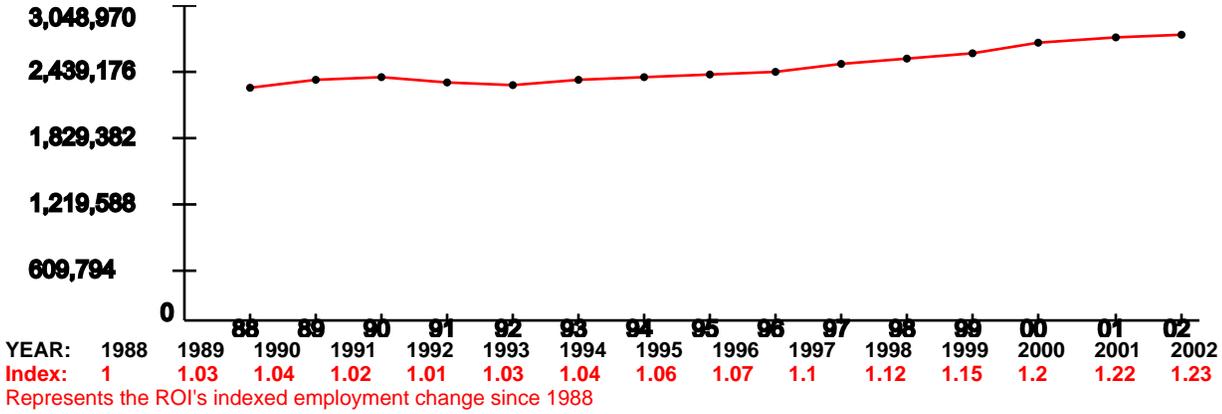
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1,271
Authorized Manpower(2005) / ROI Employment(2002):	0.05%
Total Estimated Job Change:	-3,336
Total Estimated Job Change / ROI Employment(2002):	-0.12%

Cumulative Job Change (Gain/Loss) Over Time:

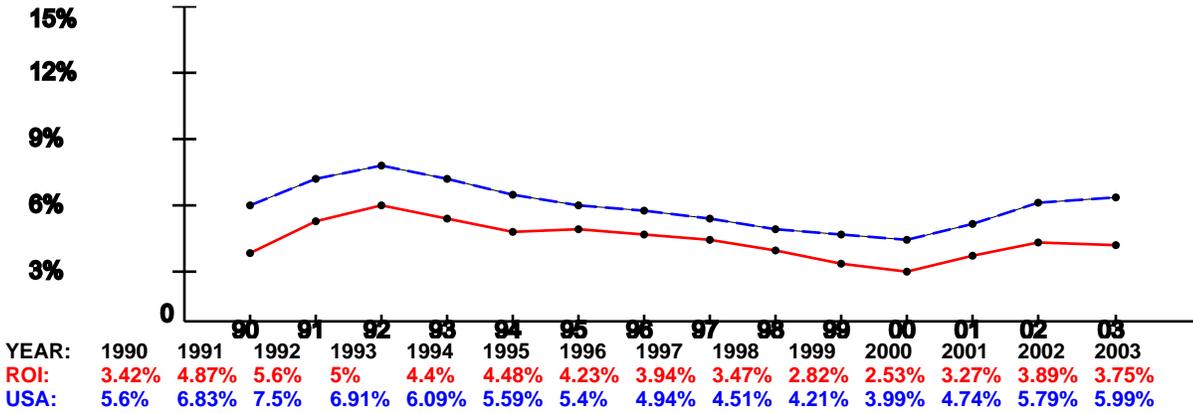


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

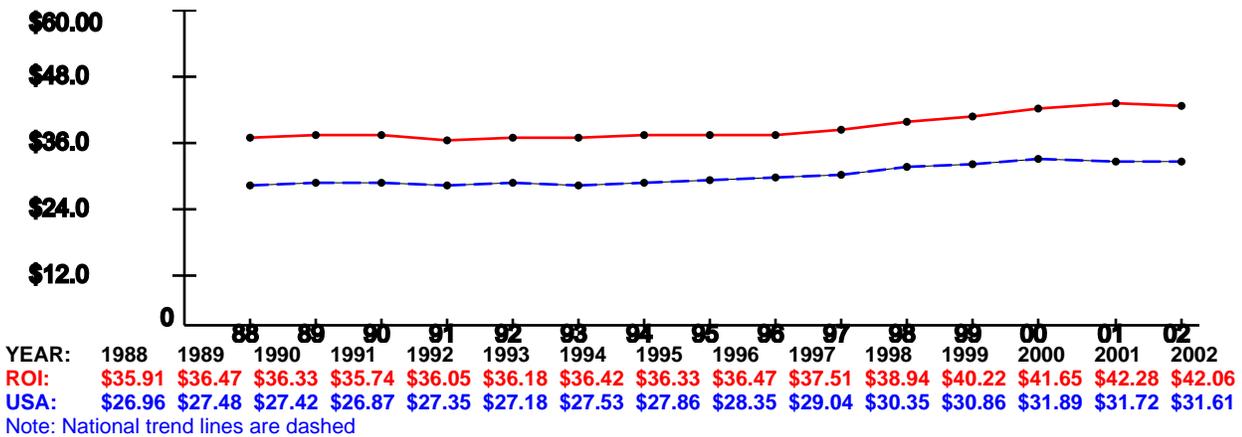
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



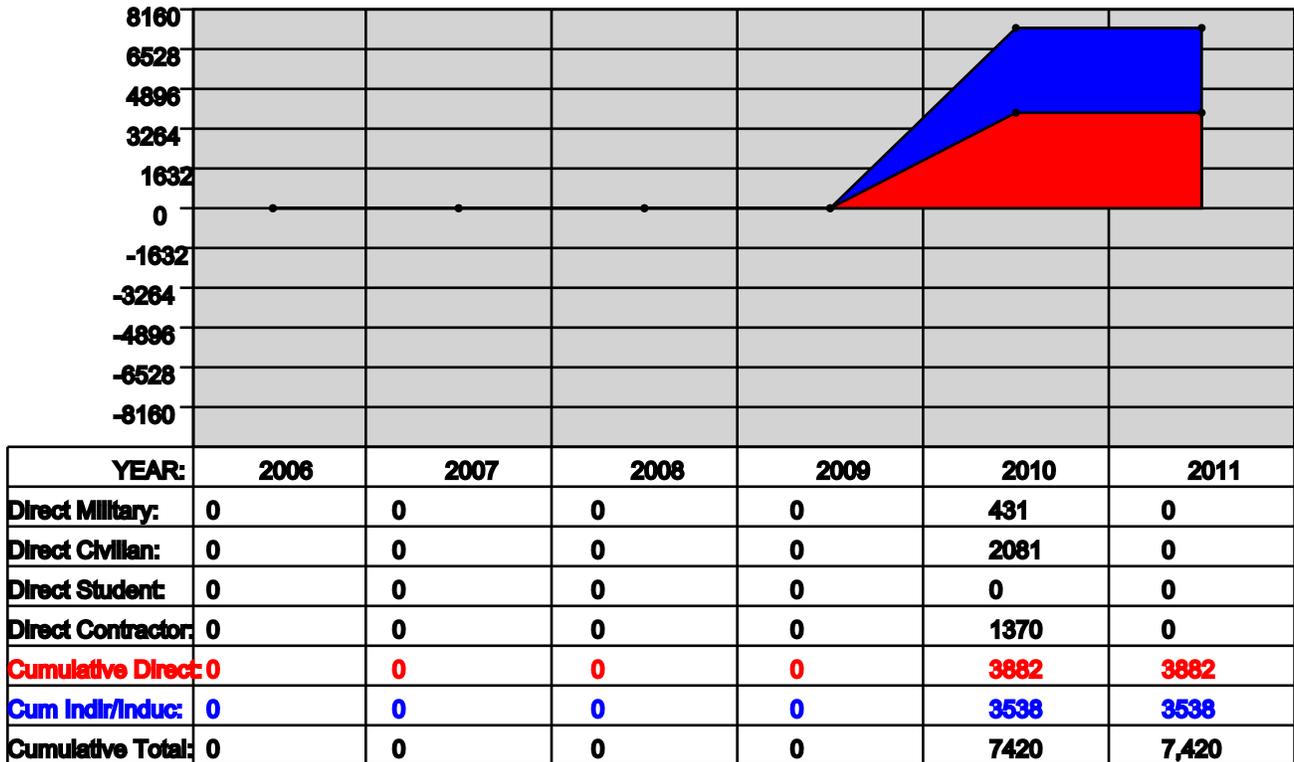
ECONOMIC IMPACT DATA

Scenario: Consolidate DISA at Fort Meade
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: MEADE
Action: HSA-0045 gaining Fort Meade

Overall Economic Impact of Proposed BRAC-05 Action:

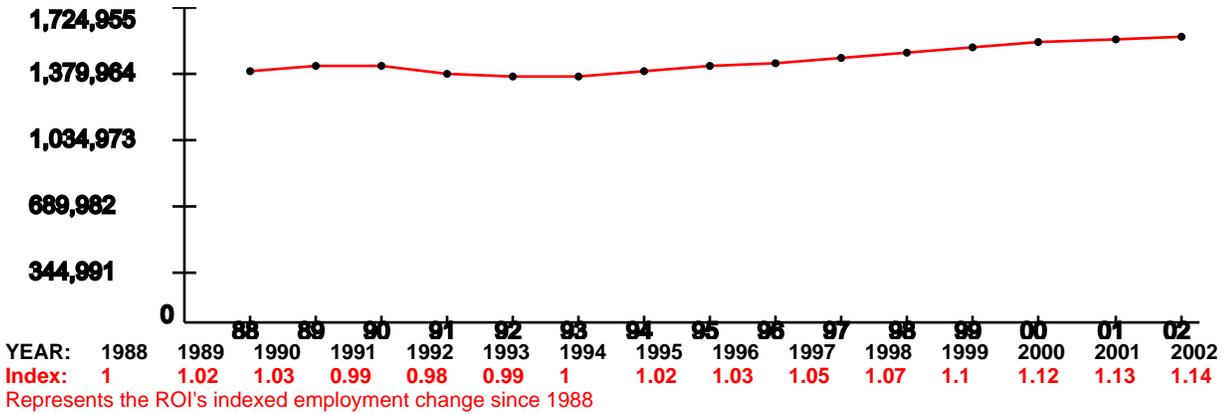
ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	27,577
Authorized Manpower(2005) / ROI Employment(2002):	1.76%
Total Estimated Job Change:	7,420
Total Estimated Job Change / ROI Employment(2002):	0.47%

Cumulative Job Change (Gain/Loss) Over Time:

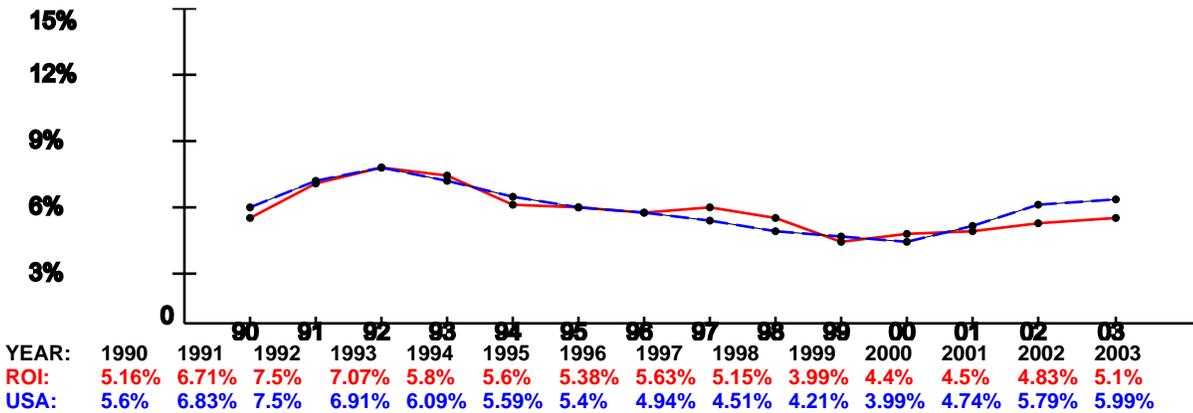


Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

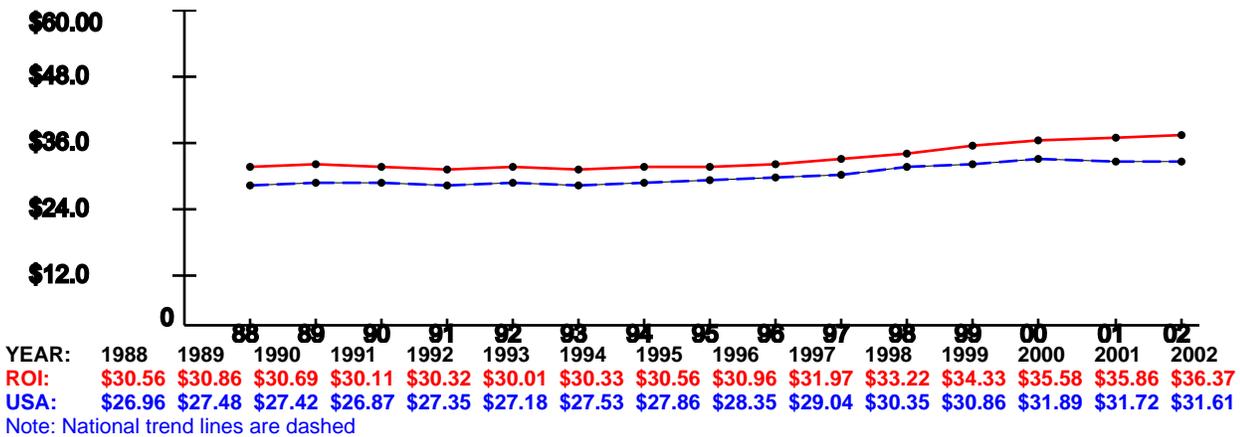
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



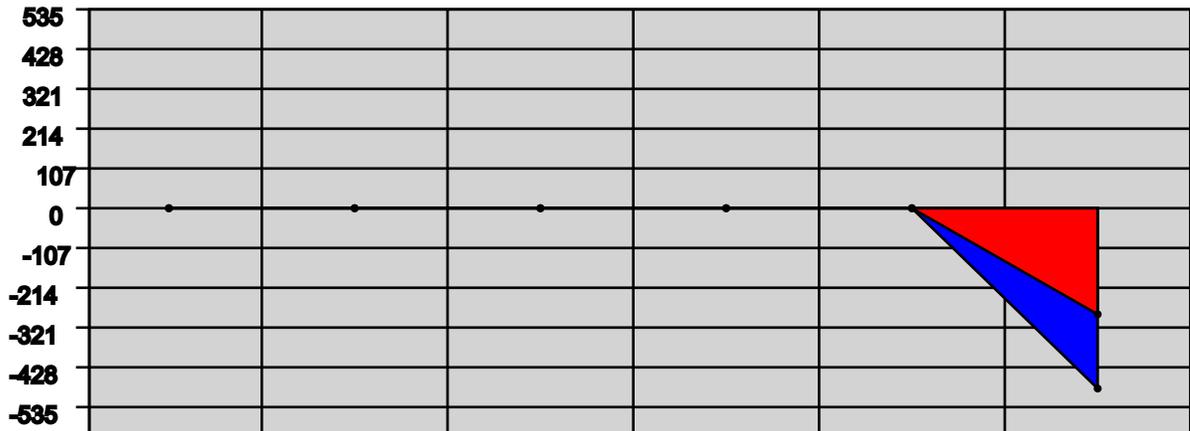
ECONOMIC IMPACT DATA

Scenario: Consolidate DISA at Fort Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Skyline Five, 5111 Leesburg Pike -- DISA
Action: HSA-0045 losing leased Skyline Five; Falls Church, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	184
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-490
Total Estimated Job Change / ROI Employment(2002):	-0.02%

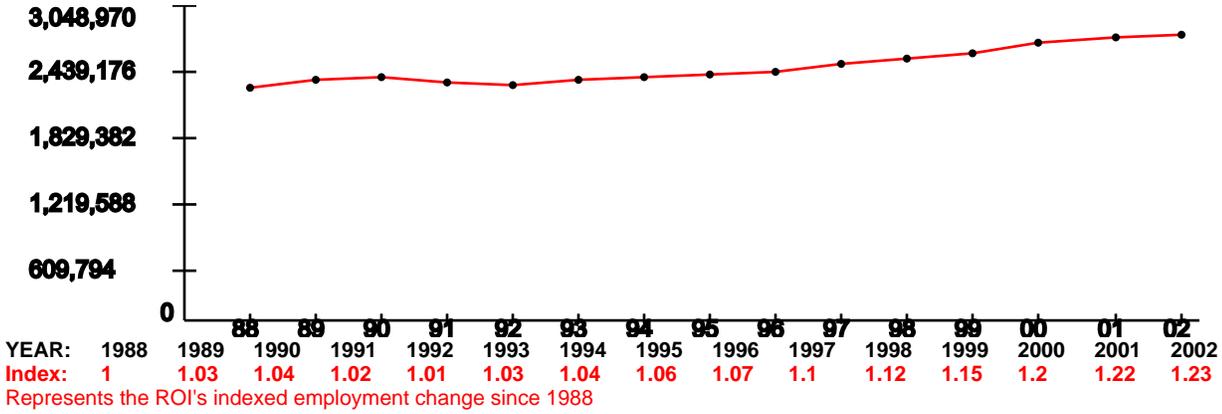
Cumulative Job Change (Gain/Loss) Over Time:



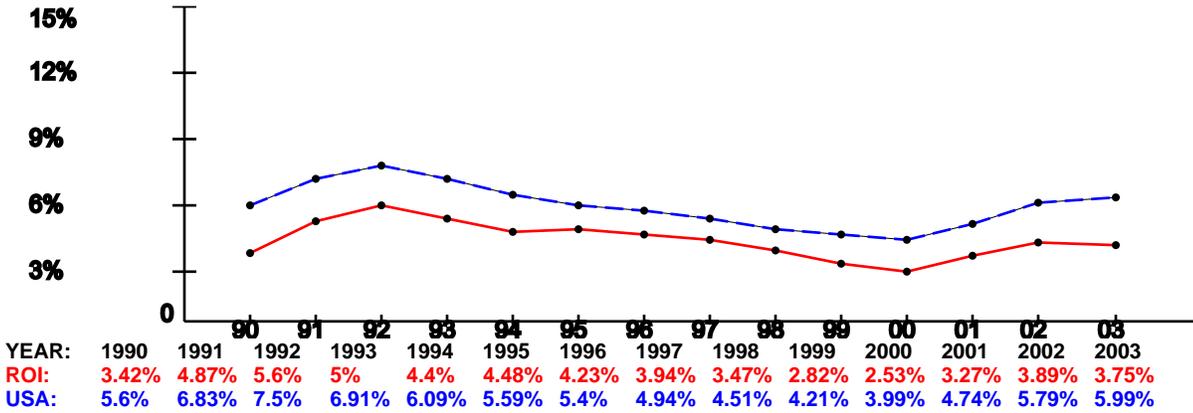
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	-7
Direct Civllian:	0	0	0	0	0	-177
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-101
Cumulative Direct:	0	0	0	0	0	-285
Cum Indlr/Induc:	0	0	0	0	0	-205
Cumulative Total:	0	0	0	0	0	-490

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

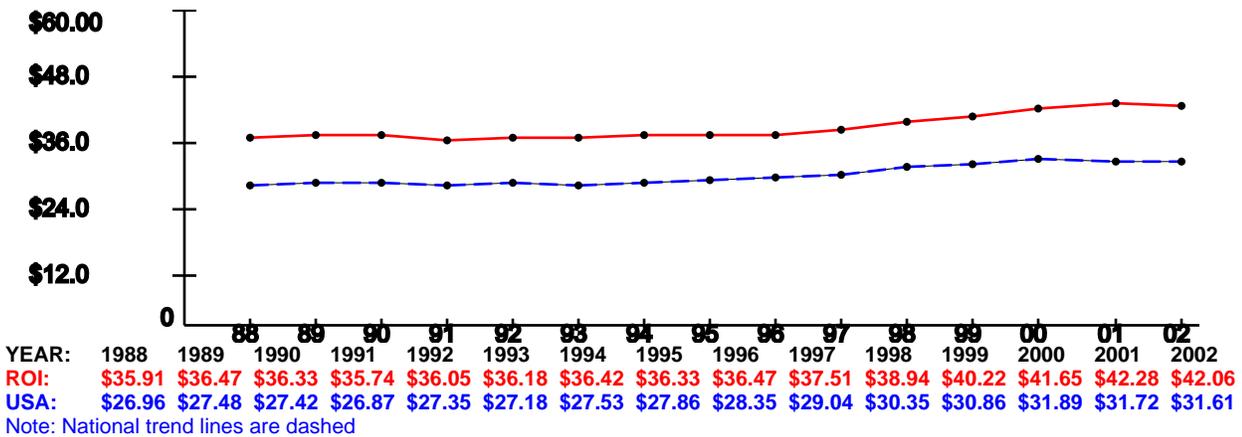
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



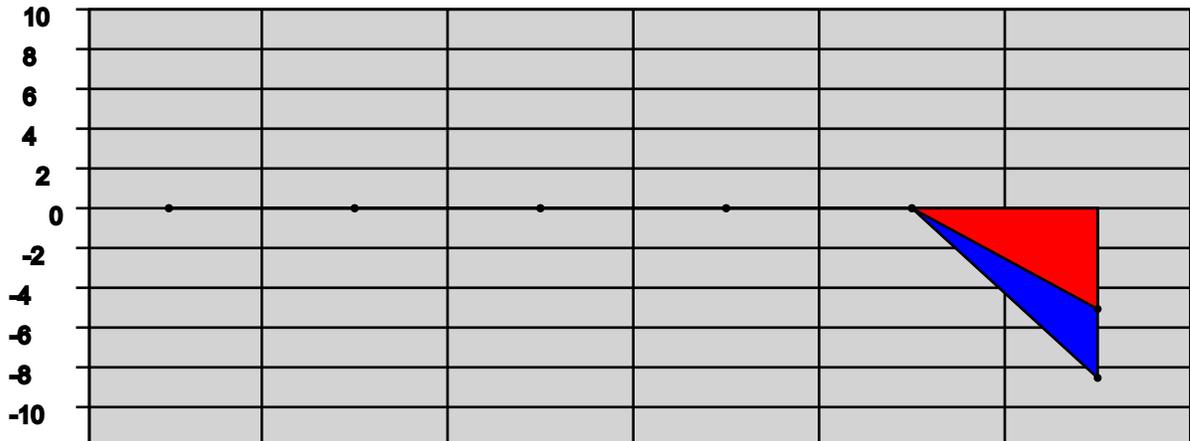
ECONOMIC IMPACT DATA

Scenario: Consolidate DISA at Fort Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Skyline Four, 5113 Leesburg Pike -- DISA
Action: HSA-0045 losing leased Skyline Four; Falls Church, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-12
Total Estimated Job Change / ROI Employment(2002):	-0%

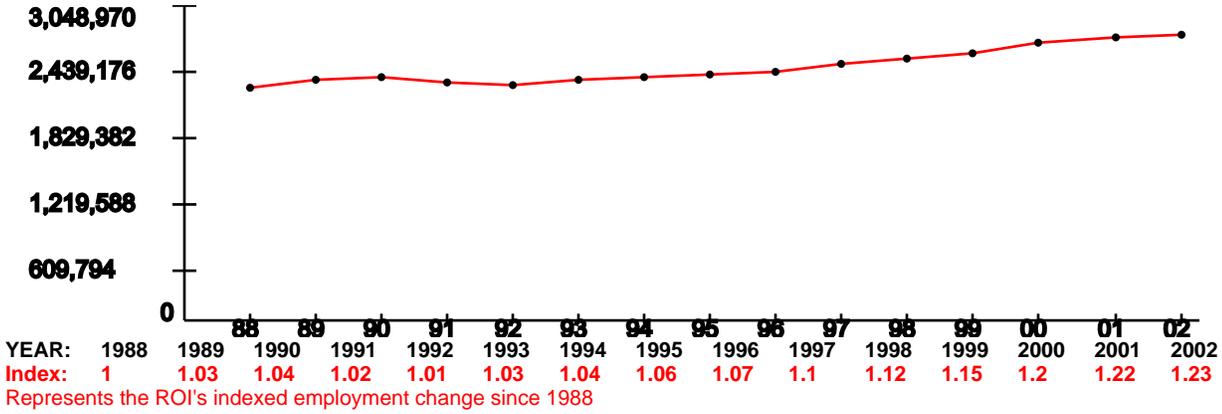
Cumulative Job Change (Gain/Loss) Over Time:



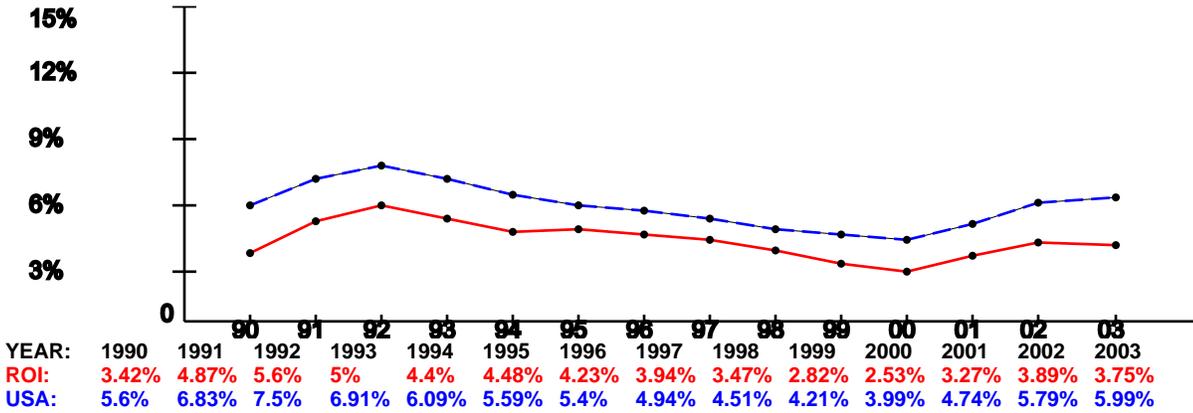
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllan:	0	0	0	0	0	-2
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-5
Cumulative Direct:	0	0	0	0	0	-7
Cum Indir/Induc:	0	0	0	0	0	-5
Cumulative Total:	0	0	0	0	0	-12

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

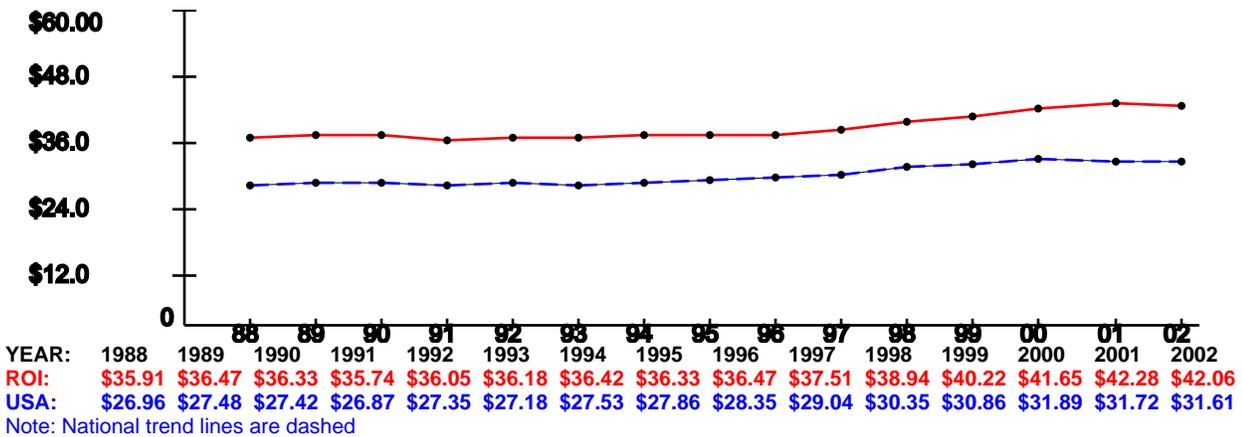
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



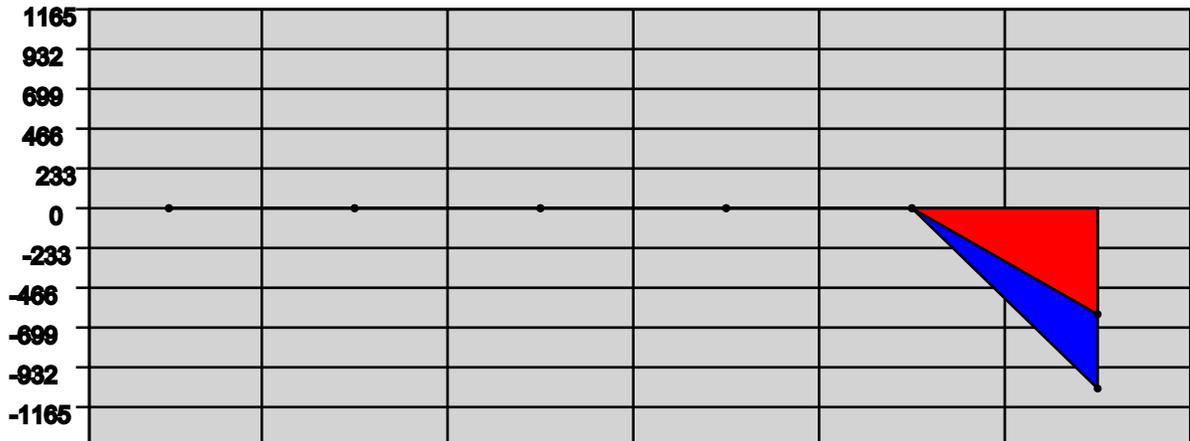
ECONOMIC IMPACT DATA

Scenario: Consolidate DISA at Fort Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 5600 Columbia Pike - Falls Church, VA - DISA
Action: HSA-0045 losing leased 5600 Columbia Pike; Falls Church, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	368
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-1,061
Total Estimated Job Change / ROI Employment(2002):	-0.04%

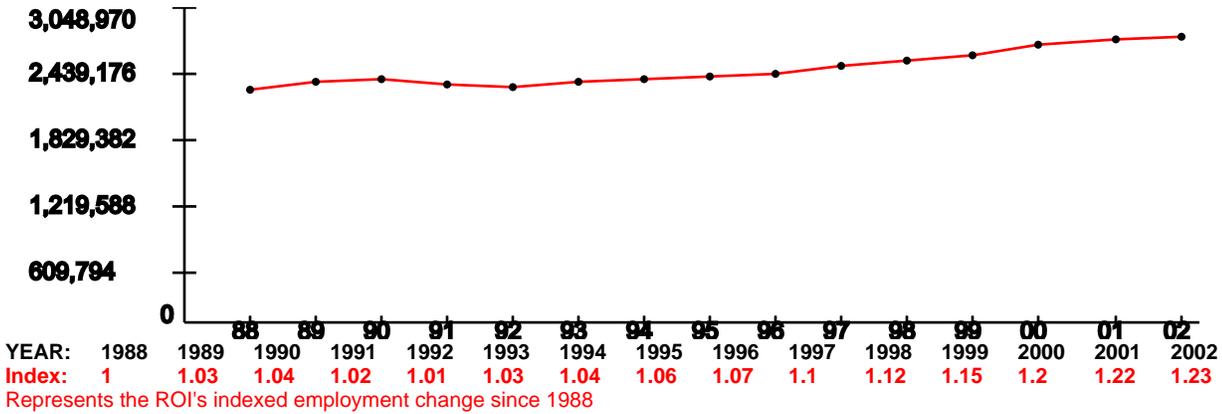
Cumulative Job Change (Gain/Loss) Over Time:



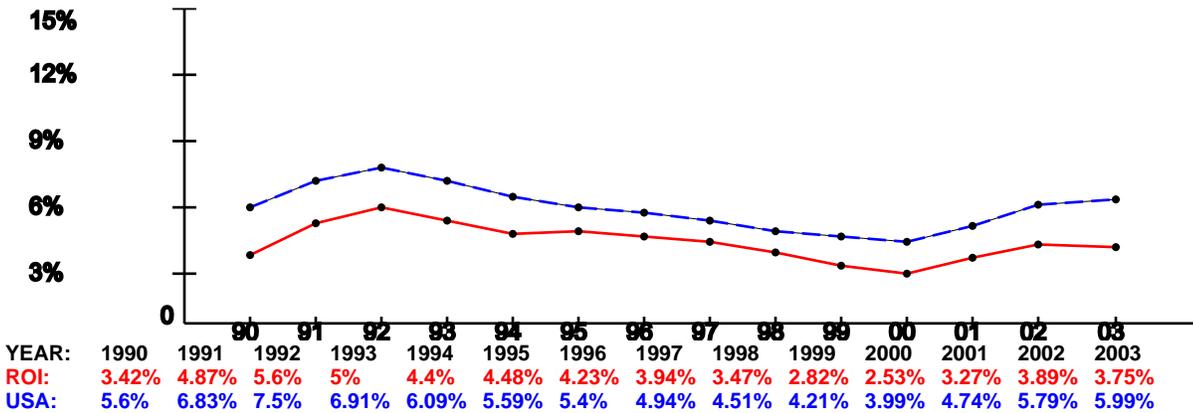
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	-23
Direct Civllian:	0	0	0	0	0	-345
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-251
Cumulative Direct:	0	0	0	0	0	-619
Cum Indlr/Induc:	0	0	0	0	0	-442
Cumulative Total:	0	0	0	0	0	-1,061

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

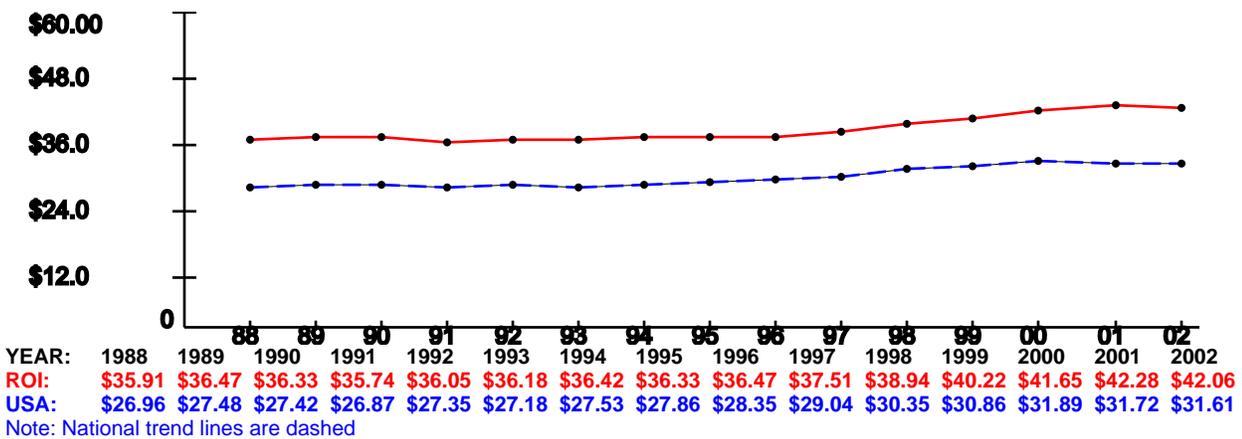
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



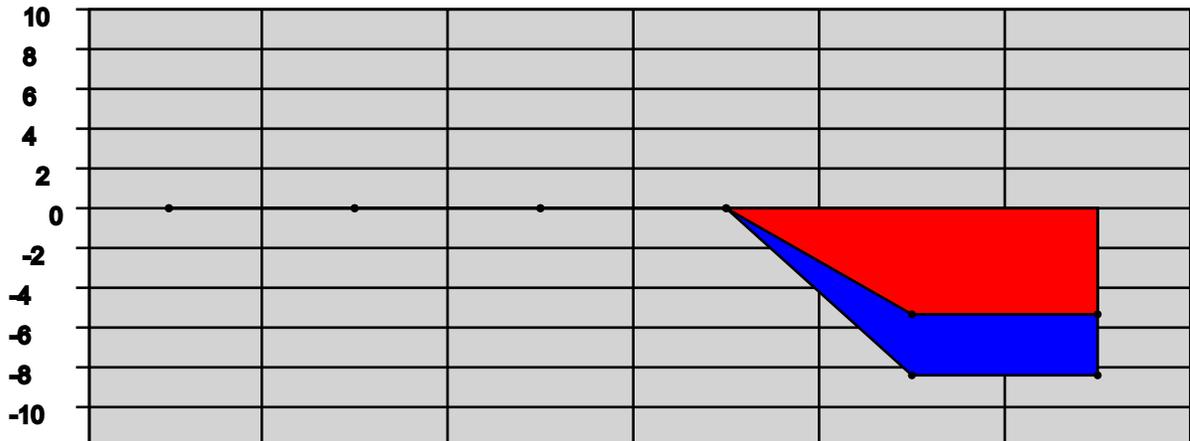
ECONOMIC IMPACT DATA

Scenario: Consolidate DISA at Fort Meade
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: ROSSLYN LEASE
Action: HSA-0045 losing leased JTRS at Rosslyn Plaza North

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	175
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-11
Total Estimated Job Change / ROI Employment(2002):	-0%

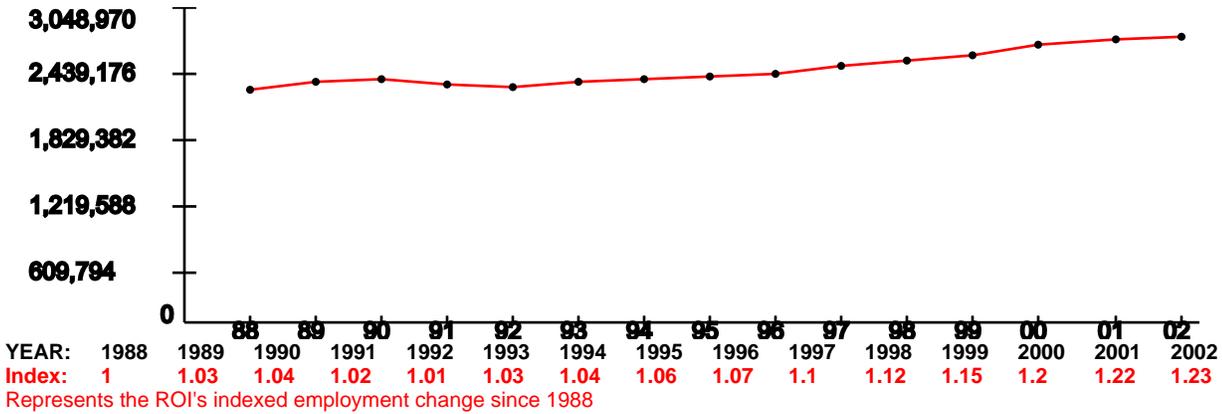
Cumulative Job Change (Gain/Loss) Over Time:



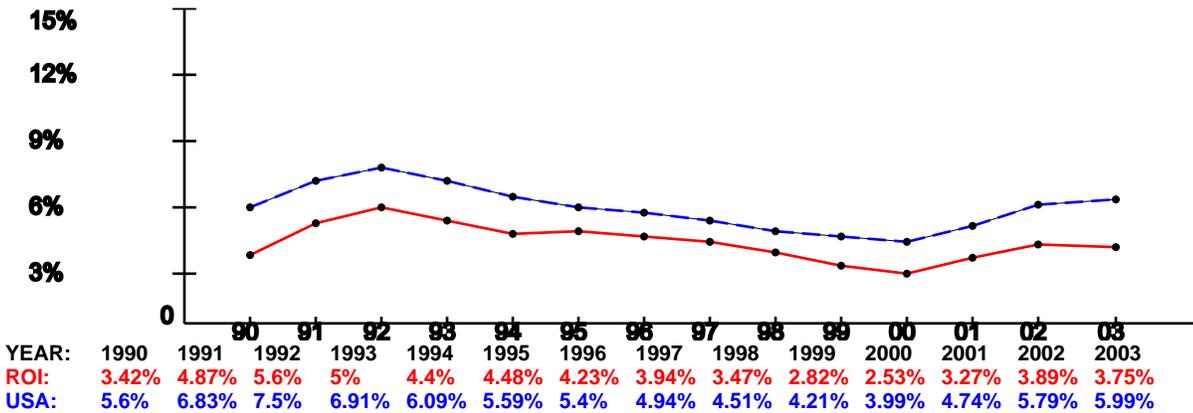
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-7	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-7	-7
Cum Indir/Induc:	0	0	0	0	-4	-4
Cumulative Total:	0	0	0	0	-11	-11

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

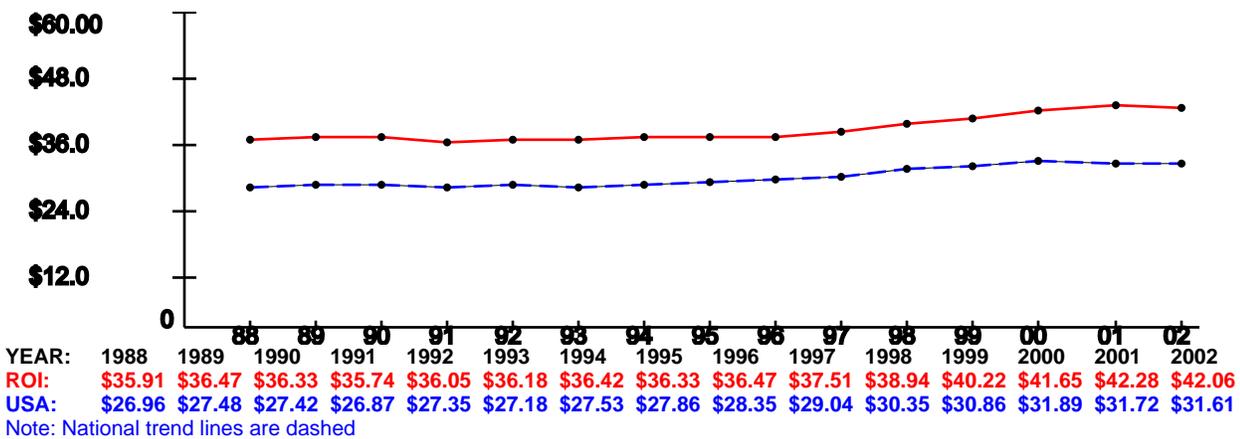
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



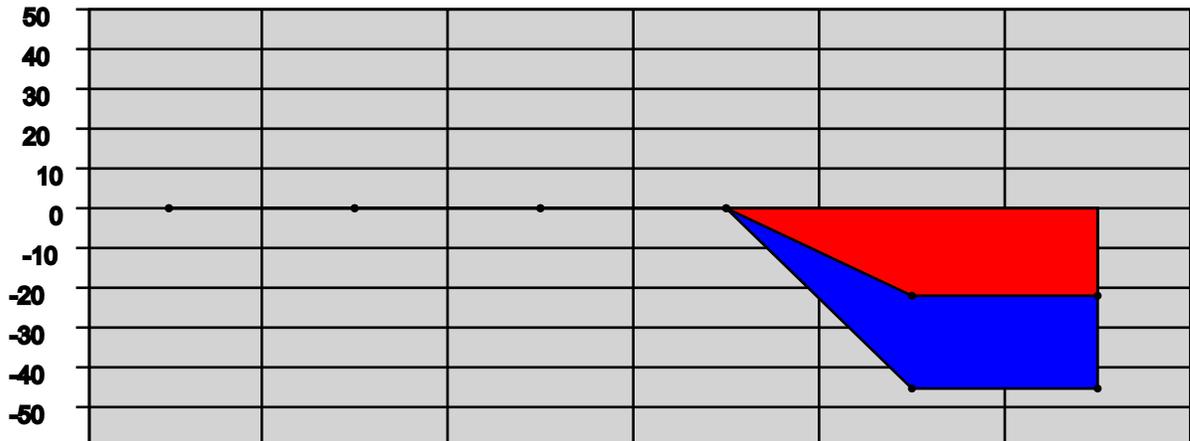
ECONOMIC IMPACT DATA

Scenario: Consolidate DISA at Fort Meade
Economic Region of Influence(ROI): Panama City-Lynn Haven, FL Metropolitan Statistical Area
Base: NAVSUPPACT PANAMA CTY
Action: HSA-0045 losing NAVSURFWARCEN Panama City

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	152,313
ROI Employment (2002):	86,688
Authorized Manpower (2005):	4,736
Authorized Manpower(2005) / ROI Employment(2002):	5.46%
Total Estimated Job Change:	-45
Total Estimated Job Change / ROI Employment(2002):	-0.05%

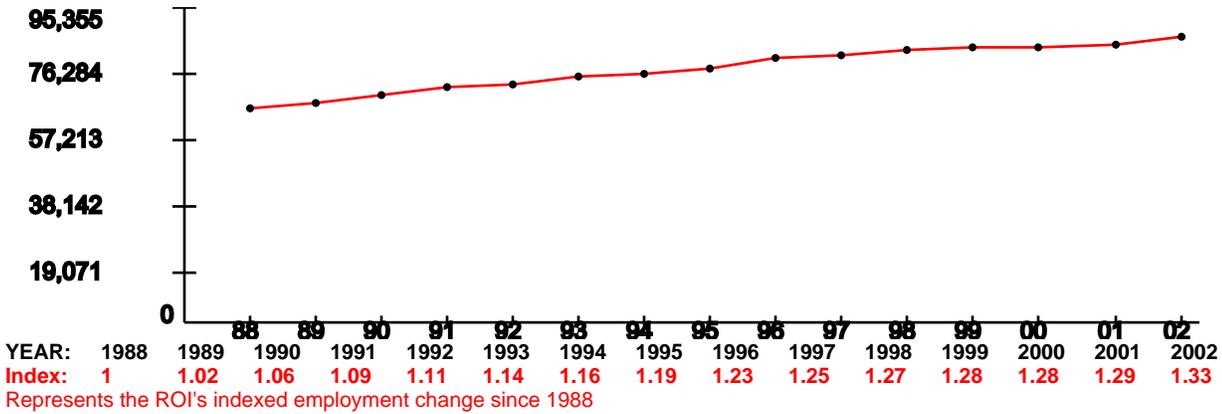
Cumulative Job Change (Gain/Loss) Over Time:



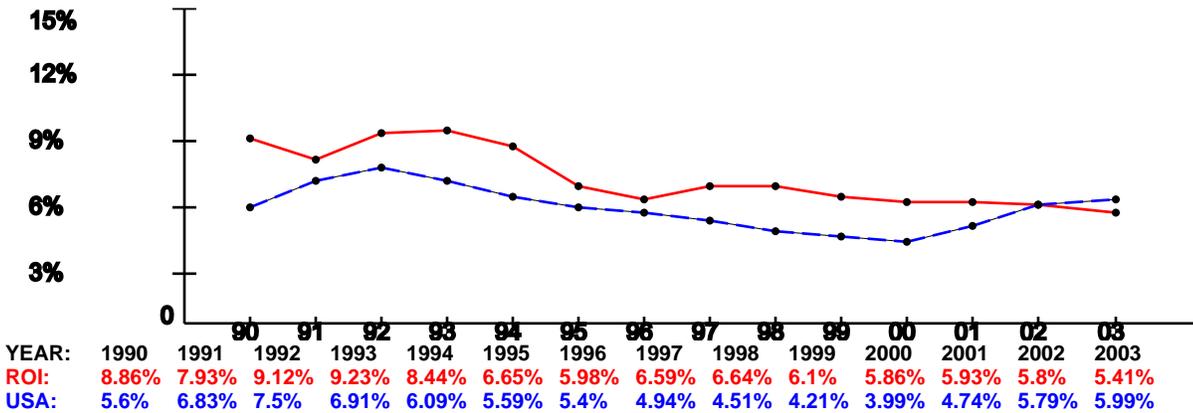
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-11	0
Direct Civilian:	0	0	0	0	-11	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-22	-22
Cum Indir/Induc:	0	0	0	0	-23	-23
Cumulative Total:	0	0	0	0	-45	-45

Panama City-Lynn Haven, FL Metropolitan Statistical Area Trend Data

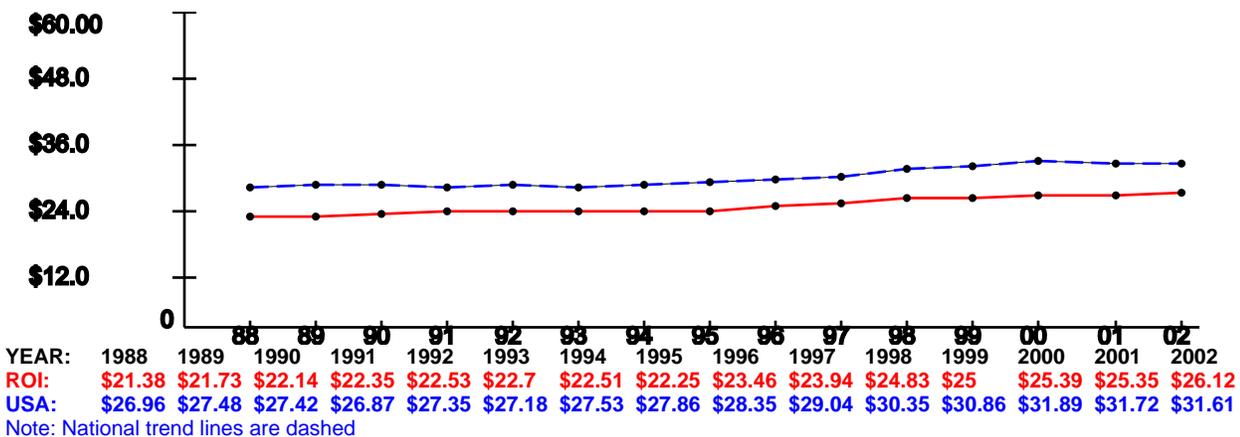
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



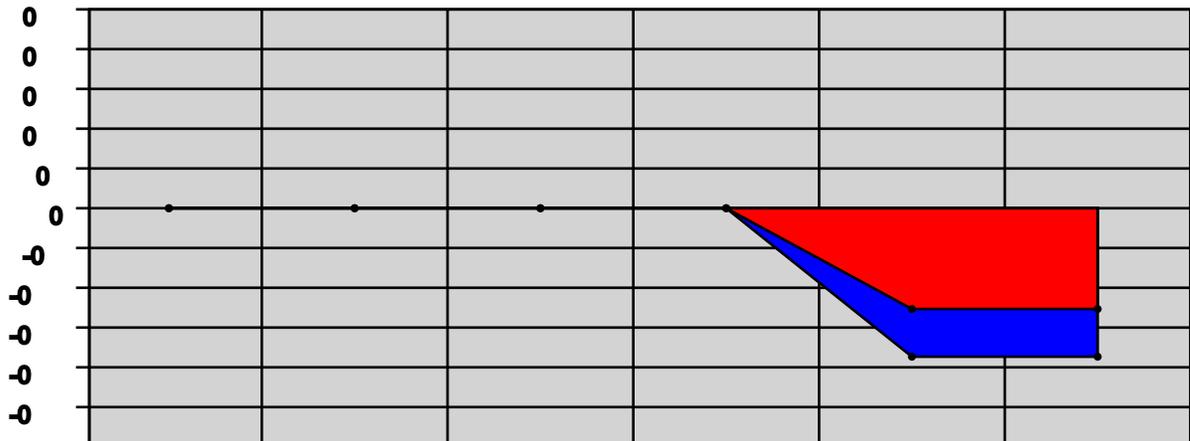
ECONOMIC IMPACT DATA

Scenario: Consolidate DISA at Fort Meade
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: MONMOUTH
Action: HSA-0045 losing DJC2 Fort Monmouth, NJ

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,244,569
ROI Employment (2002):	1,220,335
Authorized Manpower (2005):	5,271
Authorized Manpower(2005) / ROI Employment(2002):	0.43%
Total Estimated Job Change:	-3
Total Estimated Job Change / ROI Employment(2002):	-0%

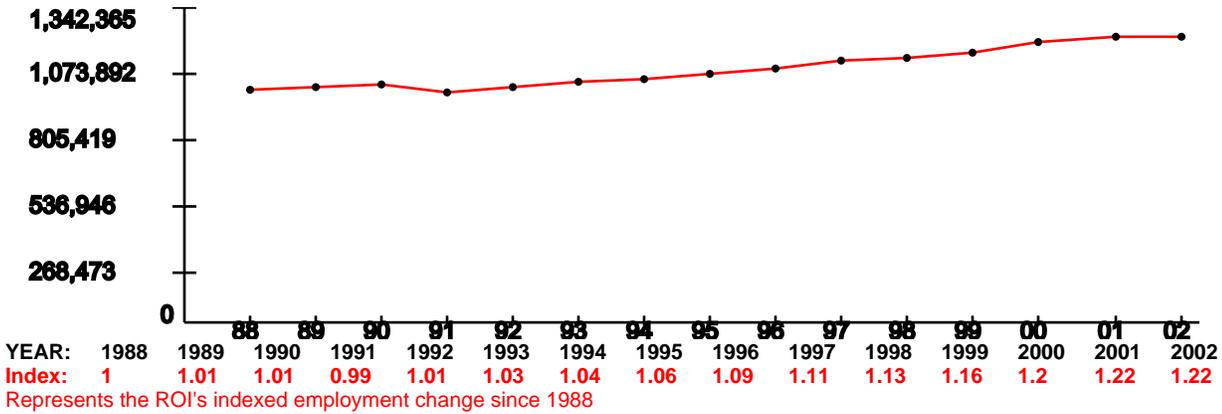
Cumulative Job Change (Gain/Loss) Over Time:



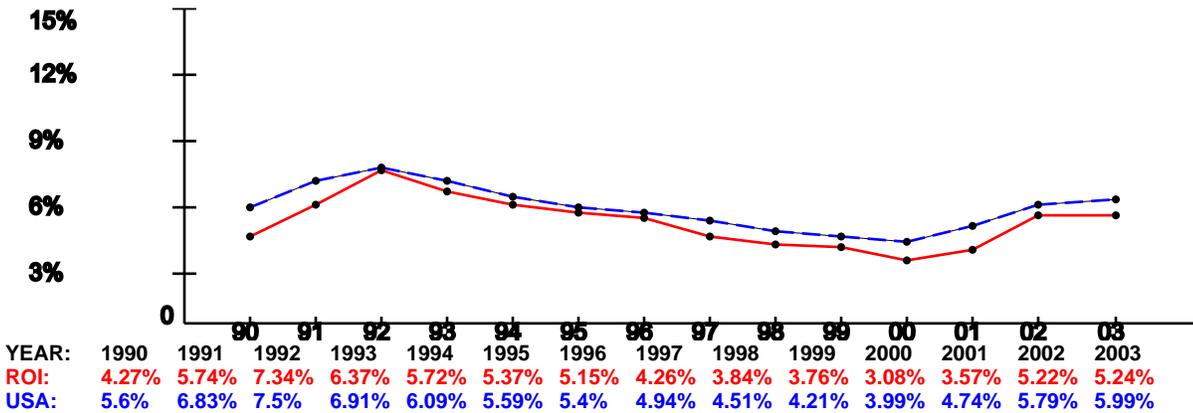
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-2	-2
Cum Indlr/Induc:	0	0	0	0	-1	-1
Cumulative Total:	0	0	0	0	-3	-3

Edison, NJ Metropolitan Division Trend Data

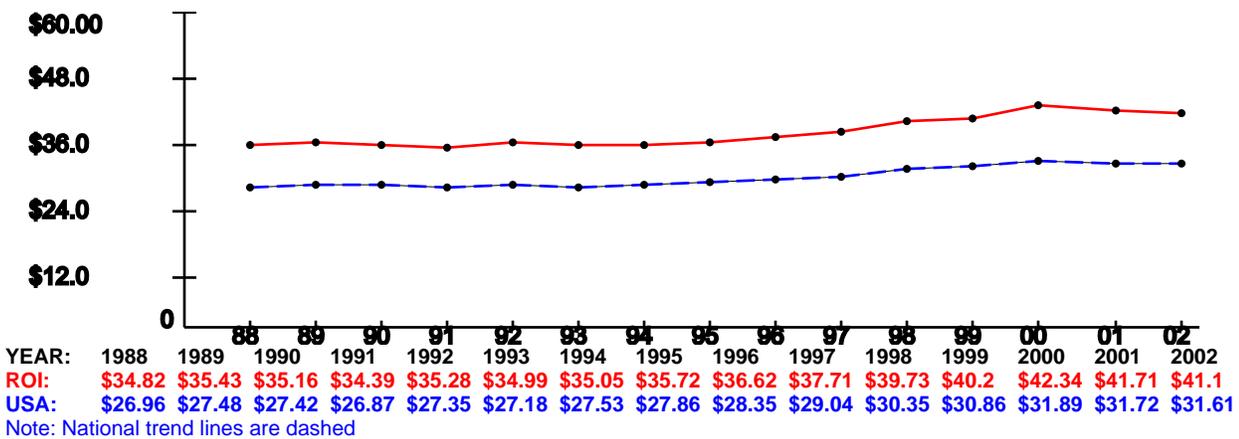
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



FORT MEADE, MD

[GAINING INSTALLATION]

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MEADE is 22.6 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Anne Arundel	489656
Howard	247842
Prince George's	801515
Total	1,539,013

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,591	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	82,781	1 of 1 district
Students Enrolled	74,798	1 of 1 district
Average Pupil/Teacher Ratio	23.0:1	1 of 1 district
High School Students Enrolled	22,710	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	83.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1048	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	22	
Available Colleges and/or Universities	32	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.5%	1.1%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,363	6,696	2,552,994	Basis: MSA
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MEADE to nearest commercial airport: 9.0 miles
Is FORT MEADE served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT MONMOUTH, NJ

[LOSING INSTALLATION]

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MONMOUTH is 35.3 miles from New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean MSA	11,262,127

The following entities comprise the military housing area (MHA):

County/City	Population
Monmouth	615301
Ocean	510916
Total	1,126,217

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 54

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$54,865	Basis: MSA
Median House Value	(US Avg \$119,600)	\$160,700	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,098	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	163,099	60 of 60 districts
Students Enrolled	150,368	60 of 60 districts
Average Pupil/Teacher Ratio	11.9:1	60 of 60 districts
High School Students Enrolled	41,901	26 of 26 districts
Average High School Graduation Rate (US Avg 67.3%)	92.4%	26 of 26 districts
Average Composite SAT I Score (US Avg 1026)	1023	26 of 26 districts
Average ACT Score (US Avg 20.8)		26 of 26 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.7%	1.6%	1.5%	1.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,705	2,770	11,262,127	Basis: MSA
Ratio	1:4,163	1:4,066		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,296.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MONMOUTH to nearest commercial airport: 47.0 miles

Is FORT MONMOUTH served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSUPPACT_PANAMA_CITY_FL, FL

[LOSING INSTALLATION]

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_PANAMA_CITY_FL is 128 miles from Tallahassee, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Panama City, FL MSA	148,217

The following entities comprise the military housing area (MHA):

County/City	Population
Bay	148217
Gulf	13332
Total	161,549

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,092	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,042	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	26,461	1 of 1 district
Students Enrolled	27,789	1 of 1 district
Average Pupil/Teacher Ratio	20.0:1	1 of 1 district
High School Students Enrolled	7,639	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	76.6%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	516	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.1%	5.9%	5.9%	5.8%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.2%	-1.3%	.9%	3.0%	2.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,838	Basis: MSA
Vacant Sale Units	1,312	
Vacant Rental Units	5,446	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	547	284	148,217	
Ratio	1:271	1:522		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,240.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPPACT_PANAMA_CITY_FL to nearest commercial airport: 5.0 miles

Is NAVSUPPACT_PANAMA_CITY_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DISA - 5600 Columbia Pike, VA

[LOSING LEASED LOCATION & PROXY FOR LOSING LEASED LOCATION:
FRANCONIA WAREHOUSE DEPOT, SPRINGFIELD, VA]

Demographics

The following tables provide a short description of the area near the installation/activity. 5600 Columbia Pike is 5.5 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC-MD-VA-WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
Fairfax	969749
Falls Church	10377
Total	1,297,862

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 164

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$161,600	
GS Locality Pay (“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	161,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	53	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,463	8,767	7,608,070	
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from 5600 Columbia Pike to nearest commercial airport: 6.2 miles
Is 5600 Columbia Pike served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

COMNAVDIST_WASHINGTON_DC, DC

[PROXY FOR LOSING LOCATION, ARLINGTON SERVICE CENTER]

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT MYER, VA

[PROXY FOR LOSING LEASED LOCATION, LOGICON BLDG., 2110 WASHINGTON BLVD., ARLINGTON, VA]

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MYER is 3 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 52

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State		
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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	19,120	1 of 1 district
Average Pupil/Teacher Ratio	19.2:1	1 of 1 district
High School Students Enrolled	5,437	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1065	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MYER to nearest commercial airport: 7.0 miles
Is FORT MYER served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA

[PROXY FOR LOSING LEASED LOCATION: ROSSLYN PLAZA NORTH, ARLINGTON, VA]

Demographics

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$157,400	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,424	8,574	7,608,070	Basis: MSA
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DISA - Skyline Complex - Sky7, VA

[PROXY FOR LOSING LEASED LOCATIONS: SKYLINE IV, SKYLINE V, AND SKYLINE VII BUILDINGS., FALLS CHURCH, VA]

Demographics

The following tables provide a short description of the area near the installation/activity. Skyline Complex - Sky7 is 5.3 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASH-BALT-DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	129283
Arlington	189453
Fairfax	969749
Falls Church	10377
Total	1,298,862

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 164

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$161,600	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	1,611,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	60	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,463	8,767	7,608,070	Basis: MSA
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Skyline Complex - Sky7 to nearest commercial airport: 5.4 miles
Is Skyline Complex - Sky7 served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DISA - DCTF Slidell, LA

[LOSING LEASED LOCATION]

Demographics

The following tables provide a short description of the area near the installation/activity. DCTF Slidell is 9.5 miles from New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New Orleans, La. MSA	1,337,726

The following entities comprise the military housing area (MHA):

County/City	Population
St. Tammany	191,268
Total	191,268

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$38,429	Basis: MSA
Median House Value	(US Avg \$119,600)	\$97,625	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,133	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	34,500	1 of 1 district
Students Enrolled	34,463	1 of 1 district
Average Pupil/Teacher Ratio	14.4:1	1 of 1 district
High School Students Enrolled	10,102	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	.9%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)		1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.3%	4.9%	5.1%	5.4%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-12.2%	14.0%	4.1%	5.9%	7.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	50,655	Basis: MSA
Vacant Sale Units	6,321	
Vacant Rental Units	16,782	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,935	5,740	1,337,726	Basis: MSA
Ratio	1:271	1:233		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,180.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from DCTF Slidell to nearest commercial airport: 43.5 miles

Is DCTF Slidell served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

TECH scenario: TECH-0047 (DON installations only; Same as TECH-0030)

Action 1: Realign the People and their Positions (government only) and Special Equipment & Facilities doing Combatant Commander Information Systems DAT&E work from NAVSURFWARREN COASTSYSSTA PANAMA CITY FL (DJC2 Program office) to Peterson AFB in Colorado Springs, CO.

General Environmental Impacts

Environmental Resource Area	Naval Support Activity Panama City FL (Naval Surface Warfare Center, Coastal Systems) (Installation Realigned)
Air Quality	Installation is in Attainment for all Criteria Pollutants. No impact.
Cultural/Archeological/ Tribal Resources	Installation has sites with high archeological potential identified, which do not disrupt current construction or operations. No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports that 117 unconstrained acres are available for development out of 656 total acres. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Installation is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries. No impact
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	Installation reported that federally listed TES, candidate species, and critical habitat are present but do not affect operations. No impact.
Waste Management	Reduces waste disposals associated with the lost assets.
Water Resources	Reduces water usage associated with the lost assets.
Wetlands	Installation has no wetland restricted acres. No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Support Activity Panama City FL (Naval Surface Warfare Center, Coastal Systems) (Installation Realigned)
Environmental Restoration	DERA costs \$11.3M thru FY03; \$6M CTC
Waste Management	None
Environmental Compliance	None



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON DC 20350-1000

13 April 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS
(SSEIs)

Ref: (a) CAPT Foy note of 13 APR 05 Re: HSA-0045

Encl: (1) SSEI for HSA-0045 (Revision)

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosure (1) is provided. This was revised based on information provided, reference (a).

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in cursive script, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

HSA scenario HSA-0045 (Issued as DON-0164) (DON installations only)

Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NAVSURFWARCEN, Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Ft. Monmouth, New Jersey by relocating JNMS Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

(Data collected and analyzed under DON-0164 Action 1: Close 5 leased locations and realign 4 leased locations, Arlington Service Center (Navy), and Ft. Belvoir by consolidating components of DISA at Offutt Air Force Base.)

General Environmental Impacts

Environmental Resource Area	Arlington Service Center (Realigned Activity)
Air Quality	No impact.
Cultural/Archeological/ Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	No impact.
Water Resources	No impact.
Wetlands	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Arlington Service Center (Realigned Activity)
Environmental Restoration	DERA program not applicable for this activity.
Waste Management	None.
Environmental Compliance	None.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # XXXX **TITLE:** **HSA-0045 CONSOLIDATE COMBATANT CMDR C4ISR DAT&E AT COLORADO SPRINGS**

GENERAL DESCRIPTION: Consolidate Combatant Cmdr C4ISR DAT&E at Peterson AFB, Colorado Springs, CO. Involves consolidation of DISA (Bailey's Crossroads), NAVSURFWARZEN_COASTSYSSTA_PANAMA_CITY_FL, Army PEOC3T, Ft Monmouth, and Army PEOC3T, Arlington, VA.

Affects the following Army installations:

1. Army PEOC3T, Ft Monmouth, NJ with movement of 27 DoD personnel.
2. Army PEOC3T, Arlington, VA, with movement of 7 DoD personnel and elimination of 45 mission support contractors.

ANALYST COL CRABTREE **DATE:** 14 APRIL 2005

Env Resource Area	#1 <i>Losing</i> Installation Assessment Inst Name: Ft Monmouth	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact	Environmental impact to losing installation is considered neutral or positive to all 10 resource areas.
Cultural/ Archeological Resources	No Impact	
Dr ed g- ing	No Impact	
Land Use Constraints/Sensitive Resource Areas	No Impact	
Mar ine Mammals/ Marine	No Impact	
Noise	No Impact	
Threatened & Endangered Species/ Critical Habitat	No Impact	
W a s t e M	No Impact	
Water Resources	No Impact	
Wetlands	No Impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # XXXX

Env Resource Area	#2 <i>Losing</i> Installation Assessment Inst Name Arlington Leased	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact	Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological Resources	No Impact	
Dredging	No Impact	
Land Use Constraints/Sensitive Resource Areas	No Impact	
Marine Mammals/Marine Resources	No Impact	
Noise	No Impact	
Threatened & Endangered Species/Critical Habitat	No Impact	
Waste Management	No Impact	
Water Resources	No Impact	
Wetlands	No Impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # **_617_**

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: ___ N/A ___	Losing Installation Inst Name: _Ft Monmouth, Arlington Leased_
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	None.	None.
COBRA Costs:	None.	None.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]

SCENARIO #HSA-0045

TITLE: HSA-0045 CONSOLIDATE DISA AT FORT MEADE

GENERAL DESCRIPTION: Close 5600 Columbia Pike, Skyline Place, and the Logicon Building in Northern Virginia; Close 1010 Gause Boulevard in Slidell, LA, Realign Skyline IV, Skyline V, and the GSA Franconia Warehouse Depot in Northern Virginia, and Realign the Navy's Arlington Service Center by consolidating components of DISA and the Joint Task Force-Global Network Operation (JTF-GNO) at Ft Meade.

Notes:

1. Approximately 2500 personnel moving to Fort Meade, and approximately 886,000 SF new MilCon.

ANALYST: COL CRABTREE

LAST UPDATE: 4/2/05

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Fort Meade	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Impact expected. Ft Meade is in Non-attainment for Ozone (Moderate) and PM 2.5.</p> <p>Added operations will require New Source Review permitting and Air Conformity Analysis.</p>	<p>#213 – Installation is in Non-attainment area for Ozone and PM2.5. #211 - No permit/Major Source thresholds projected to be exceeded (based on 10% increase in emissions at Ft Meade) #220 - Synthetic Minor operating permit #218/ISR2 - No mission impact indicated</p>
Cultural/Archeological/Tribal Resources	<p>One cultural/archeological site is reported which is restricted from disturbance by training, operations, or construction. 15 historical properties are listed.</p> <p>The installation has not been surveyed for cultural resources (0%); therefore, the extent of cultural resources on the installation and impacts to these resources are uncertain.</p> <p>Cultural / archeological resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.</p>	<p>#230 - 1 Arch site with training & construction restrictions #231,234 - No Native People's sites or interest asserted #232- High potential for arch resources #233 – 0% surveyed #235- 15 historic properties #236 - Has Programmatic Agreement ISR2 – No Adverse impact to mission</p>
Dredg-ing	No impact.	#226-228 – No restrictions
Land Use Constraints/Sensitive Resource Areas	No impact.	<p>#30 - Buildable Acres - 1,270 acres available, 172 acres req'd, (based on estimate of 4 times the size of a large Admin Org). #254, 256 - No SRAs #201/ ISR2 – No impacts/restrictions CERL Study – moderate encroachment projected</p>
Marine Mammals/Marine Resources/Marine Sanctuaries	No impact.	<p>#248,249,252,253 – No restrictions #250 - Fresh water section of Little Patuxent River fish spawning area is restricted from disturbance.</p>

Noise	No impacts	#239 – No noise contours extend off installation.
Threatened & Endangered Species/Critical Habitat	<p>No Threatened and Endangered Species are listed at Ft Meade, however, two Biological Opinions have been issued that impose restrictions on installation and range operations.</p> <p>Additional operations may further impact sensitive habitats and may lead to additional restrictions on training or operations..</p>	<p>#259, 260 – No TES or critical habitat</p> <p>#261,262- 2 Biological Opinions (Conserve Forested Wooded Lots, Preserve Sensitive Habitat) impose restrictions on the installation & training ranges, and impede development.</p> <p>#263, 264 – No candidate species, or Critical Habitat</p> <p>ISR2 shows no impact.</p>
Waste Management	No impact	#269 – Installation does not have RCRA Subpart X permit
Water Resources	No impact	<p>#276, 278, 279, 293 – No water restrictions</p> <p>#824, 825 Adequate water available</p> <p>IREM - infr can support 83K more people.</p> <p>#291 – Has 1 potable water production plant on-installation</p> <p>#297 – Installation uses 1 On Military Installation plant for sewage treatment</p> <p>#282 - No industrial ww treatment plant</p>
Wetlands	No impact.	<p>#251- Survey completed 06/1996</p> <p>#257 - 3% of installation is wetland restricted</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);

SCENARIO # HSA-0045

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: Various Leased Locations	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impacts	Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological Resources	No impacts	
Dredging	No impacts	
Land Use Constraints/Sensitive Resource Areas	No impacts	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impacts	
Noise	No impacts	
Threatened & Endangered Species/ Critical Habitat	No impacts	
Waste Management	No impacts	
Water Resources	No impacts	
Wetlands	No impacts	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);SCENARIO # **HSA-0045****IMPACTS OF COSTS**

Env Resource Area	Gaining Installations Inst Name: Fort Meade	Losing Installation Inst Name: Various Leased Locations
Environmental Restoration*	None	N/A
Waste Management	None	N/A
Environmental Compliance	<ul style="list-style-type: none"> -Air Conformity Analysis -\$25K-\$75K -New Source Review -\$100K-\$500K -Archeological/tribal resources inventory - \$25-\$100 per acre -Evaluation to determine if arch site is significant \$15K-\$40K per site -Historic Building/structure inventory-\$500-\$1,500 per building/structure depending on size, quantity, location -Evaluation to determine if historic buildings/structures are significant -\$1,000-\$2,000 per building depending on size, complexity and location -Realignment NEPA at gaining installation - \$400K (EA) (due to >1000 pop increase) 	N/A
COBRA Costs:	<ul style="list-style-type: none"> Air Conformity Analysis \$50K New Source Review \$100K NEPA (EA) - \$400K 	N/A

Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased locations do not have a Criterion 8 report:

LOCATION NAME	CITY	STATE
1010 Gause Boulevard	Slidell	LA
Logicon Building	Arlington	VA
Rosslyn Plaza North	Arlington	VA
Skyline Place (Skyline VII)	Falls Church	VA
Skyline Five	Falls Church	VA
Skyline Four	Falls Church	VA
5600 Columbia Pike	Falls Church	VA
Franconia Warehouse Depot	Springfield	VA