

---

# CLOSE HOLD

---

Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

Deliberative Document – For Discussion Purposes Only  
Do Not Release Under FOIA

**HSACR-0046**  
**Consolidate Defense**  
**Information Systems**  
**Agency (DISA) Components**  
**Outside of DC Area**



Headquarters & Support Activities  
Joint Cross-Service Group  
1401 Wilson Blvd, Suite 400  
Arlington, VA 22209  
(703) 696-9448

---

**HSA-JCSG-D-05-030**

---

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the first table on the following page. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The DISA facilities identified for specific review and evaluation from this process are shown in Table 3, which follows the capacity data reports below. The data presented in Table 3 was further distilled and amended as a result of new information obtained from the Scenario Data Call, which was used as the inputs for the COBRA cost model.

Table 4 (Summary Movement Model), which is included on the last page, shows the specific current DISA locations that will be consolidated under this scenario and formed the basis of the COBRA run presented in Section IV.

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

**HSA0046 (DISA to Offutt AFB, NCR Enclave).doc**

S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005 01  
28\HSA0046 (DISA to Offutt AFB, NCR Enclave).doc

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 1/2  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2015 (4 Years)

NPV in 2025(\$K): -339,589  
 1-Time Cost(\$K): 294,768

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	12,340	0	0	39,839	97,271	0	149,451	0
Person	0	-763	-6,921	-6,921	-6,885	-5,199	-26,690	-11,493
Overhd	117	-13,986	-14,008	-13,183	-9,071	-38,116	-88,248	-38,116
Moving	0	745	0	0	29,349	54,476	84,570	0
Missio	0	0	0	0	0	0	0	0
Other	1,920	160	0	0	43,691	-17,564	28,207	0
<b>TOTAL</b>	<b>14,377</b>	<b>-13,844</b>	<b>-20,929</b>	<b>19,735</b>	<b>154,355</b>	<b>-6,404</b>	<b>147,290</b>	<b>-49,610</b>
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
<b>POSITIONS ELIMINATED</b>								
Off	0	1	0	0	0	17	18	
Enl	0	0	0	0	0	9	9	
Civ	0	102	0	0	0	32	134	
TOT	0	103	0	0	0	58	161	
<b>POSITIONS REALIGNED</b>								
Off	0	0	0	0	116	160	276	
Enl	0	0	0	0	104	37	141	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	516	1,589	2,105	
TOT	0	0	0	0	736	1,786	2,522	

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 2/2  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	12,340	0	0	39,839	97,271	0	149,451	0
Person	0	2,704	0	0	4,180	15,043	21,927	11,282
Overhd	117	88	66	891	5,107	8,648	14,916	8,648
Moving	0	745	0	0	30,001	55,154	85,900	0
Missio	0	0	0	0	0	0	0	0
Other	1,920	160	0	0	43,691	392	46,164	0
TOTAL	14,377	3,697	66	40,730	180,251	79,238	318,359	19,930

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	3,467	6,921	6,921	11,065	20,242	48,617	22,775
Overhd	0	14,074	14,074	14,074	14,178	46,764	103,165	46,764
Moving	0	0	0	0	652	678	1,330	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	17,956	17,956	0
TOTAL	0	17,541	20,995	20,995	25,895	85,642	171,069	69,539

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	149,451,001	
Total - Construction		149,451,001
Personnel		
Civilian RIF	9,767,495	
Civilian Early Retirement	2,165,415	
Eliminated Military PCS	224,583	
Unemployment	738,866	
Total - Personnel		12,896,360
Overhead		
Program Management Cost	356,752	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		356,752
Moving		
Civilian Moving	70,728,173	
Civilian PPP	993,888	
Military Moving	1,873,390	
Freight	1,320,674	
Information Technologies	10,984,400	
One-Time Moving Costs	0	
Total - Moving		85,900,525
Other		
HAP / RSE	0	
Environmental Mitigation Costs	2,742,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	43,421,800	
Total - Other		46,163,800
-----		
Total One-Time Costs		294,768,438
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,330,455	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	17,956,560	
-----		
Total One-Time Savings		19,287,015
-----		
Total Net One-Time Costs		275,481,423

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 2/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	59,329	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		76,172
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	601,900	
Civilian PPP	0	
Military Moving	22,871	
Freight	12,632	
Information Technologies	3,600	
One-Time Moving Costs	0	
Total - Moving		641,003
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,010,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	550,350	
Total - Other		1,560,350
-----		
Total One-Time Costs		2,277,525
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,761	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	76,980	
-----		
Total One-Time Savings		92,741
-----		
Total Net One-Time Costs		2,184,784

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 3/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,458,248	
Civilian Early Retirement	1,536,637	
Eliminated Military PCS	214,105	
Unemployment	409,492	
Total - Personnel		7,618,482
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	52,222,985	
Civilian PPP	248,472	
Military Moving	875,134	
Freight	905,153	
Information Technologies	261,400	
One-Time Moving Costs	0	
Total - Moving		54,513,144
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	379,340	
Total - Other		379,340
-----		
Total One-Time Costs		62,510,967
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	662,630	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	17,879,580	
-----		
Total One-Time Savings		18,542,210
-----		
Total Net One-Time Costs		43,968,757

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 4/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,839,192	
Civilian Early Retirement	520,474	
Eliminated Military PCS	0	
Unemployment	137,981	
Total - Personnel		2,497,647
Overhead		
Program Management Cost	356,752	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		356,752
Moving		
Civilian Moving	17,903,288	
Civilian PPP	0	
Military Moving	975,385	
Freight	402,888	
Information Technologies	121,400	
One-Time Moving Costs	0	
Total - Moving		19,402,962
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		22,257,361
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	652,063	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		652,063
-----		
Total Net One-Time Costs		21,605,298

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 5/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,410,726	
Civilian Early Retirement	95,912	
Eliminated Military PCS	10,477	
Unemployment	186,942	
Total - Personnel		2,704,058
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	745,416	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		745,416
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	60,110	
Total - Other		60,110
-----		
Total One-Time Costs		3,509,584
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,509,584

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 6/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	149,451,001	
Total - Construction		149,451,001
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	10,598,000	
One-Time Moving Costs	0	
Total - Moving		10,598,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,732,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	42,432,000	
Total - Other		44,164,000
-----		
Total One-Time Costs		204,213,001
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		204,213,001

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	12,340	0	0	39,839	97,271	0	149,451
O&M							
CIV SALARY							
Civ RIF	0	2,411	0	0	1,839	5,517	9,767
Civ Retire	0	96	0	0	520	1,549	2,165
CIV MOVING							
Per Diem	0	0	0	0	1,108	3,270	4,378
POV Miles	0	0	0	0	89	263	353
Home Purch	0	0	0	0	10,105	29,819	39,924
HHG	0	0	0	0	1,737	5,124	6,861
Misc	0	0	0	0	387	1,142	1,529
House Hunt	0	0	0	0	940	2,772	3,712
PPP	0	745	0	0	0	248	994
RITA	0	0	0	0	3,536	10,435	13,971
FREIGHT							
Packing	0	0	0	0	38	82	120
Freight	0	0	0	0	365	835	1,200
Vehicles	0	0	0	0	0	0	0
Unemployment	0	187	0	0	138	414	739
OTHER							
Info Tech	0	0	0	0	10,719	265	10,984
Prog Manage	117	88	66	49	37	0	357
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	62	52	114
POV Miles	0	0	0	0	51	42	93
HHG	0	0	0	0	642	621	1,263
Misc	0	0	0	0	220	183	403
OTHER							
Elim PCS	0	10	0	0	0	214	224
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,920	100	0	0	722	0	2,742
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	0	42,969	392	43,422
TOTAL ONE-TIME	14,377	3,697	66	39,889	173,498	63,241	294,768

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 2/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	512	1,763	1,763	4,038	1,763
Recap	0	0	0	329	1,133	1,133	2,595	1,133
BOS	0	0	0	0	1,465	5,043	6,509	5,043
Civ Salary	0	0	0	0	0	2,793	2,793	5,585
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	687	687	1,375
Enl Salary	0	0	0	0	0	453	453	906
House Allow	0	0	0	0	1,682	3,415	5,097	3,415
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	708	708	1,417	708
TOTAL RECUR	0	0	0	841	6,752	15,996	23,590	19,930
TOTAL COST	14,377	3,697	66	40,730	180,251	79,238	318,359	19,930
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	652	678	1,330	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	17,956	17,956	
TOTAL ONE-TIME	0	0	0	0	652	18,635	19,287	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	104	104	208	104
Civ Salary	0	3,391	6,782	6,782	7,936	12,409	37,301	13,508
MIL PERSONNEL								
Off Salary	0	62	125	125	125	1,187	1,625	2,249
Enl Salary	0	0	0	0	0	371	371	741
House Allow	0	13	13	13	3,003	6,275	9,320	6,275
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	14,074	14,074	14,074	14,074	46,660	102,956	46,660
TOTAL RECUR	0	17,541	20,995	20,995	25,243	67,007	151,781	69,539
TOTAL SAVINGS	0	17,541	20,995	20,995	25,895	85,642	171,069	69,539

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 3/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	12,340	0	0	39,839	97,271	0	149,451	
O&M								
Civ Retir/RIF	0	2,507	0	0	2,360	7,067	11,933	
Civ Moving	0	745	0	0	18,306	53,991	73,043	
Info Tech	0	0	0	0	10,719	265	10,984	
Other	117	275	66	49	175	414	1,096	
MIL PERSONNEL								
Mil Moving	0	10	0	0	323	434	767	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,920	100	0	0	722	0	2,742	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	60	0	0	42,969	-17,564	25,465	
TOTAL ONE-TIME	14,377	3,697	66	39,889	172,846	62,563	290,696	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	512	1,763	1,763	4,038	1,763
Recap	0	0	0	329	1,133	1,133	2,595	1,133
BOS	0	0	0	0	1,361	4,939	6,301	4,939
Civ Salary	0	-3,391	-6,782	-6,782	-7,936	-9,616	-34,509	-7,923
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-62	-125	-125	-125	-417	-855	-710
House Allow	0	-13	-13	-13	-1,321	-2,860	-4,222	-2,860
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-14,074	-14,074	-14,074	-13,365	-45,951	-101,539	-45,951
TOTAL RECUR	0	-17,541	-20,995	-20,154	-18,491	-51,010	-128,191	-49,610
TOTAL NET COST	14,377	-13,844	-20,929	19,735	154,355	-6,404	147,290	-49,610

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 4/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	59	59
Civ Retire	0	0	0	0	0	12	12
CIV MOVING							
Per Diem	0	0	0	0	0	37	37
POV Miles	0	0	0	0	0	3	3
Home Purch	0	0	0	0	0	339	339
HHG	0	0	0	0	0	59	59
Misc	0	0	0	0	0	13	13
House Hunt	0	0	0	0	0	32	32
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	119	119
FREIGHT							
Packing	0	0	0	0	0	1	1
Freight	0	0	0	0	0	11	11
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	4	4
OTHER							
Info Tech	0	0	0	0	0	4	4
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	1	1
POV Miles	0	0	0	0	0	1	1
HHG	0	0	0	0	0	15	15
Misc	0	0	0	0	0	5	5
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	960	50	0	0	0	0	1,010
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	537	13	550
TOTAL ONE-TIME	960	50	0	0	537	730	2,277

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 5/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	708	708	1,417	708
TOTAL RECUR	0	0	0	0	708	708	1,417	708
TOTAL COSTS	960	50	0	0	1,246	1,439	3,694	708
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	16	16	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	77	77	
TOTAL ONE-TIME	0	0	0	0	0	93	93	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	65	65	65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	810	810	810
TOTAL RECUR	0	0	0	0	0	875	875	875
TOTAL SAVINGS	0	0	0	0	0	968	968	875

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 6/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	72	72	
Civ Moving	0	0	0	0	0	614	614	
Info Tech	0	0	0	0	0	4	4	
Other	0	0	0	0	0	4	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	7	7	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	960	50	0	0	0	0	1,010	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	537	-64	473	
TOTAL ONE-TIME	960	50	0	0	537	637	2,185	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	-65	-65	-65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	708	-101	607	-101
TOTAL RECUR	0	0	0	0	708	-167	542	-167
TOTAL NET COST	960	50	0	0	1,246	471	2,727	-167

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 7/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	5,458	5,458
Civ Retire	0	0	0	0	0	1,537	1,537
CIV MOVING							
Per Diem	0	0	0	0	0	3,233	3,233
POV Miles	0	0	0	0	0	260	260
Home Purch	0	0	0	0	0	29,479	29,479
HHG	0	0	0	0	0	5,065	5,065
Misc	0	0	0	0	0	1,129	1,129
House Hunt	0	0	0	0	0	2,741	2,741
PPP	0	0	0	0	0	248	248
RITA	0	0	0	0	0	10,316	10,316
FREIGHT							
Packing	0	0	0	0	0	81	81
Freight	0	0	0	0	0	824	824
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	409	409
OTHER							
Info Tech	0	0	0	0	0	261	261
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	50	50
POV Miles	0	0	0	0	0	41	41
HHG	0	0	0	0	0	606	606
Misc	0	0	0	0	0	178	178
OTHER							
Elim PCS	0	0	0	0	0	214	214
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	379	379
TOTAL ONE-TIME	0	0	0	0	0	62,511	62,511

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 8/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	62,511	62,511	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	663	663	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	17,879	17,879	
TOTAL ONE-TIME	0	0	0	0	0	18,542	18,542	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	1,100	1,100	2,199
MIL PERSONNEL								
Off Salary	0	0	0	0	0	1,062	1,062	2,124
Enl Salary	0	0	0	0	0	371	371	741
House Allow	0	0	0	0	0	3,207	3,207	3,207
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	31,776	31,776	31,776
TOTAL RECUR	0	0	0	0	0	37,516	37,516	40,048
TOTAL SAVINGS	0	0	0	0	0	56,058	56,058	40,048

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 9/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	6,995	6,995	
Civ Moving	0	0	0	0	0	53,377	53,377	
Info Tech	0	0	0	0	0	261	261	
Other	0	0	0	0	0	409	409	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	427	427	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	-17,500	-17,500	
TOTAL ONE-TIME	0	0	0	0	0	43,969	43,969	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-1,100	-1,100	-2,199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-1,433	-1,433	-2,866
House Allow	0	0	0	0	0	-3,207	-3,207	-3,207
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	-31,776	-31,776	-31,776
TOTAL RECUR	0	0	0	0	0	-37,516	-37,516	-40,048
TOTAL NET COST	0	0	0	0	0	6,453	6,453	-40,048

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 10/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	1,839	0	1,839
Civ Retire	0	0	0	0	520	0	520
CIV MOVING							
Per Diem	0	0	0	0	1,108	0	1,108
POV Miles	0	0	0	0	89	0	89
Home Purch	0	0	0	0	10,105	0	10,105
HHG	0	0	0	0	1,737	0	1,737
Misc	0	0	0	0	387	0	387
House Hunt	0	0	0	0	940	0	940
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	3,536	0	3,536
FREIGHT							
Packing	0	0	0	0	38	0	38
Freight	0	0	0	0	365	0	365
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	138	0	138
OTHER							
Info Tech	0	0	0	0	121	0	121
Prog Manage	117	88	66	49	37	0	357
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	62	0	62
POV Miles	0	0	0	0	51	0	51
HHG	0	0	0	0	642	0	642
Misc	0	0	0	0	220	0	220
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	117	88	66	49	21,938	0	22,257

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 11/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	117	88	66	49	21,938	0	22,257	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	652	0	652	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	652	0	652	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	104	104	208	104
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	2,990	2,990	5,980	2,990
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	3,094	3,094	6,188	3,094
TOTAL SAVINGS	0	0	0	0	3,746	3,094	6,840	3,094

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 12/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	2,360	0	2,360	
Civ Moving	0	0	0	0	18,306	0	18,306	
Info Tech	0	0	0	0	121	0	121	
Other	117	88	66	49	175	0	495	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	323	0	323	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>117</b>	<b>88</b>	<b>66</b>	<b>49</b>	<b>21,285</b>	<b>0</b>	<b>21,605</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-104	-104	-208	-104
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-2,990	-2,990	-5,980	-2,990
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,094</b>	<b>-3,094</b>	<b>-6,188</b>	<b>-3,094</b>
<b>TOTAL NET COST</b>	<b>117</b>	<b>88</b>	<b>66</b>	<b>49</b>	<b>18,191</b>	<b>-3,094</b>	<b>15,417</b>	<b>-3,094</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 13/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	2,411	0	0	0	0	2,411
Civ Retire	0	96	0	0	0	0	96
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	745	0	0	0	0	745
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	187	0	0	0	0	187
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	10	0	0	0	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	0	0	0	60
TOTAL ONE-TIME	0	3,509	0	0	0	0	3,509

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 14/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	3,509	0	0	0	0	3,509	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	3,391	6,782	6,782	6,782	6,782	30,521	6,782
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	13	13	13	13	13	68	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	14,074	14,074	14,074	14,074	14,074	70,370	14,074
TOTAL RECUR	0	17,541	20,995	20,995	20,995	20,995	101,522	20,995
TOTAL SAVINGS	0	17,541	20,995	20,995	20,995	20,995	101,522	20,995

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 15/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	2,507	0	0	0	0	2,507	
Civ Moving	0	745	0	0	0	0	745	
Info Tech	0	0	0	0	0	0	0	
Other	0	187	0	0	0	0	187	
MIL PERSONNEL								
Mil Moving	0	10	0	0	0	0	10	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	60	0	0	0	0	60	
TOTAL ONE-TIME	0	3,509	0	0	0	0	3,509	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-3,391	-6,782	-6,782	-6,782	-6,782	-30,521	-6,782
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-62	-125	-125	-125	-125	-562	-125
House Allow	0	-13	-13	-13	-13	-13	-68	-13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-14,074	-14,074	-14,074	-14,074	-14,074	-70,370	-14,074
TOTAL RECUR	0	-17,541	-20,995	-20,995	-20,995	-20,995	-101,522	-20,995
TOTAL NET COST	0	-14,032	-20,995	-20,995	-20,995	-20,995	-98,012	-20,995

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 16/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	12,340	0	0	39,839	97,271	0	149,451
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	10,598	0	10,598
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	960	50	0	0	722	0	1,732
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	42,432	0	42,432
TOTAL ONE-TIME	13,300	50	0	39,839	151,023	0	204,213

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 17/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	512	1,763	1,763	4,038	1,763
Recap	0	0	0	329	1,133	1,133	2,595	1,133
BOS	0	0	0	0	1,465	5,043	6,509	5,043
Civ Salary	0	0	0	0	0	2,793	2,793	5,585
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	687	687	1,375
Enl Salary	0	0	0	0	0	453	453	906
House Allow	0	0	0	0	1,682	3,415	5,097	3,415
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	841	6,044	15,288	22,173	19,221
TOTAL COSTS	13,300	50	0	40,681	157,067	15,288	226,386	19,221
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	1,154	4,527	5,681	4,527
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,154	4,527	5,681	4,527
TOTAL SAVINGS	0	0	0	0	1,154	4,527	5,681	4,527

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 18/18  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	12,340	0	0	39,839	97,271	0	149,451	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	10,598	0	10,598	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	960	50	0	0	722	0	1,732	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	42,432	0	42,432	
TOTAL ONE-TIME	13,300	50	0	39,839	151,023	0	204,213	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	512	1,763	1,763	4,038	1,763
Recap	0	0	0	329	1,133	1,133	2,595	1,133
BOS	0	0	0	0	1,465	5,043	6,509	5,043
Civ Salary	0	0	0	0	-1,154	-1,734	-2,888	1,059
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	1,140	1,140	2,281
House Allow	0	0	0	0	1,682	3,415	5,097	3,415
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	841	4,890	10,761	16,493	14,695
TOTAL NET COST	13,300	50	0	40,681	155,913	10,761	220,706	14,695

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)  
Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Alexandria / I-395 A	21	95	74	352%
Roslyn - Ballston Co	1,823	0	-1,823	-100%
IF ARLINGTN SVC CEN	1,098	362	-736	-67%
Slidell LA	103	0	-103	-100%
Offutt AFB	11,080	13,613	2,533	23%
TOTAL	14,125	14,070	-55	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	283,232	283,232	0	0%	0
Slidell LA	0	0	0	0%	0
Offutt AFB	4,918,090	5,795,271	877,181	18%	346
TOTAL	5,201,322	6,078,503	877,181	17%	-15,949

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	1,412,632	1,308,423	-104,209	-7%	141
Slidell LA	0	0	0	0%	0
Offutt AFB	28,099,174	33,142,769	5,043,595	18%	1,991
TOTAL	29,511,806	34,451,191	4,939,385	17%	-89,807

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	634,882	634,882	0	0%	0
Slidell LA	0	0	0	0%	0
Offutt AFB	18,852,769	20,615,698	1,762,929	9%	696
TOTAL	19,487,651	21,250,580	1,762,929	9%	-32,053

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	459,131	459,131	0	0%	0
Slidell LA	0	0	0	0%	0
Offutt AFB	11,918,161	13,051,310	1,133,149	10%	447
TOTAL	12,377,291	13,510,440	1,133,149	9%	-20,603

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	2,506,645	2,402,435	-104,209	-4%	141
Slidell LA	0	0	0	0%	0
Offutt AFB	58,870,104	66,809,777	7,939,673	13%	3,134
TOTAL	61,376,748	69,212,212	7,835,463	13%	-142,463

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	52,340,905	52,340,905	0	0%	0
Slidell LA	0	0	0	0%	0
Offutt AFB	1,442,097,458	1,579,208,468	137,111,010	10%	54,130
TOTAL	1,494,438,363	1,631,549,373	137,111,010	9%	-2,492,927

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSCG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
IF ARLINGTN SVC CEN	0	0	0
Slidell LA	0	0	0
Offutt AFB	149,451,001	0	149,451,001
-----	-----	-----	-----
Totals:	149,451,001	0	149,451,001

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

MilCon for Base: Offutt AFB, NE (SGBP)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
6100 General Administrative Building 136,237	SF	813,421	136,237	0 Default	0
3171 Electronic and Communication RDT&E Facili 12,131	SF	52,000	12,131	0 Default	0
4421 Covered Storage Building, Installation 1,083	SF	11,760	1,083	0 Default	0
-----					
-					
149,451				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
149,451				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	14,376,929	14,155,705	14,155,705
2007	-13,844,105	-13,214,814	940,891
2008	-20,929,333	-19,367,890	-18,426,998
2009	19,735,319	17,705,241	-721,758
2010	154,355,468	134,248,819	133,527,061
2011	-6,403,992	-5,399,704	128,127,357
2012	-49,609,650	-40,552,362	87,574,995
2013	-49,609,650	-39,313,972	48,261,023
2014	-49,609,650	-38,113,400	10,147,624
2015	-49,609,650	-36,949,491	-26,801,867
2016	-49,609,650	-35,821,125	-62,622,992
2017	-49,609,650	-34,727,218	-97,350,210
2018	-49,609,650	-33,666,716	-131,016,926
2019	-49,609,650	-32,638,600	-163,655,527
2020	-49,609,650	-31,641,881	-195,297,408
2021	-49,609,650	-30,675,600	-225,973,007
2022	-49,609,650	-29,738,827	-255,711,834
2023	-49,609,650	-28,830,661	-284,542,495
2024	-49,609,650	-27,950,229	-312,492,724
2025	-49,609,650	-27,096,683	-339,589,407

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	516	1,589	2,105
Early Retirement*	8.10%	0	0	0	0	42	122	164
Regular Retirement*	1.67%	0	0	0	0	9	25	34
Civilian Turnover*	9.16%	0	0	0	0	47	138	185
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	31	91	122
Civilians Moving (the remainder)		0	0	0	0	387	1,213	1,600
Civilian Positions Available		0	0	0	0	129	376	505
CIVILIAN POSITIONS ELIMINATED		0	102	0	0	0	32	134
Early Retirement	8.10%	0	8	0	0	0	3	11
Regular Retirement	1.67%	0	2	0	0	0	1	3
Civilian Turnover	9.16%	0	9	0	0	0	3	12
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	2	8
Priority Placement#	39.97%	0	41	0	0	0	13	54
Civilians Available to Move		0	36	0	0	0	10	46
Civilians Moving		0	0	0	0	0	10	10
Civilian RIFs (the remainder)		0	36	0	0	0	0	36
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	516	1,589	2,105
Civilians Moving		0	0	0	0	387	1,223	1,610
New Civilians Hired		0	0	0	0	129	366	495
Other Civilian Additions		0	0	0	0	0	84	84
TOTAL CIVILIAN EARLY RETIRMENTS		0	8	0	0	42	125	175
TOTAL CIVILIAN RIFS		0	42	0	0	31	93	166
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	41	0	0	0	13	54
TOTAL CIVILIAN NEW HIRES		0	0	0	0	129	450	579

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 2/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	16	16	
Early Retirement*	8.10%	0	0	0	0	1	1	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	1	1	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	1	
Civilians Moving (the remainder)		0	0	0	0	13	13	
Civilian Positions Available		0	0	0	0	3	3	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	81	81	
Civilians Moving		0	0	0	0	81	81	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	1	1	
TOTAL CIVILIAN RIFS		0	0	0	0	1	1	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 3/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	1,573	1,573	
Early Retirement*	8.10%	0	0	0	0	121	121	
Regular Retirement*	1.67%	0	0	0	0	25	25	
Civilian Turnover*	9.16%	0	0	0	0	137	137	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	90	90	
Civilians Moving (the remainder)		0	0	0	0	1,200	1,200	
Civilian Positions Available		0	0	0	0	373	373	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	32	32	
Early Retirement	8.10%	0	0	0	0	3	3	
Regular Retirement	1.67%	0	0	0	0	1	1	
Civilian Turnover	9.16%	0	0	0	0	3	3	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	2	2	
Priority Placement#	39.97%	0	0	0	0	13	13	
Civilians Available to Move		0	0	0	0	10	10	
Civilians Moving		0	0	0	0	10	10	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	124	124	
TOTAL CIVILIAN RIFS		0	0	0	0	92	92	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	13	13	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 4/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	516	0	516	
Early Retirement*	8.10%	0	0	0	42	0	42	
Regular Retirement*	1.67%	0	0	0	9	0	9	
Civilian Turnover*	9.16%	0	0	0	47	0	47	
Civs Not Moving (RIFs)*	6.00%	0	0	0	31	0	31	
Civilians Moving (the remainder)		0	0	0	387	0	387	
Civilian Positions Available		0	0	0	129	0	129	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	42	0	42	
TOTAL CIVILIAN RIFS		0	0	0	31	0	31	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 5/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	102	0	0	0	0	102
Early Retirement	8.10%	0	8	0	0	0	0	8
Regular Retirement	1.67%	0	2	0	0	0	0	2
Civilian Turnover	9.16%	0	9	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6
Priority Placement#	39.97%	0	41	0	0	0	0	41
Civilians Available to Move		0	36	0	0	0	0	36
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	36	0	0	0	0	36
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	8	0	0	0	0	8
TOTAL CIVILIAN RIFS		0	42	0	0	0	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	41	0	0	0	0	41
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 6/6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Offutt AFB, NE (SGBP)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	516	1,508	2,024
Civilians Moving		0	0	0	0	387	1,142	1,529
New Civilians Hired		0	0	0	0	129	366	495
Other Civilian Additions		0	0	0	0	0	84	84
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	129	450	579

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04) - Page 1/2  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	100.00%	0	0.00%	0.00%
2011	95	100.00%	0.00%	21	100.00%	100.00%
TOTALS	95	100.00%	100.00%	21	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	1,823	100.00%	100.00%
TOTALS	0	0.00%	100.00%	1823	100.00%	100.00%

Base: IF ARLINGTN SVC CEN, VA (NIF010)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	736	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	736	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04) - Page 2/2  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	103	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	103	100.00%	100.00%

Base: Offutt AFB, NE (SGBP)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	29.06%	0	0.00%	16.67%
2010	736	29.06%	70.94%	0	0.00%	16.67%
2011	1,797	70.94%	0.00%	0	0.00%	16.67%
TOTALS	2533	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
3	2	0	16

PERSONNEL REALIGNMENTS:

To Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	11	11
Enlisted	0	0	0	0	0	3	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	81	81
TOTAL	0	0	0	0	0	95	95

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

TOTAL PERSONNEL REALIGNMENTS (Into Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	11	11
Enlisted	0	0	0	0	0	3	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	81	81
TOTAL	0	0	0	0	0	95	95

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
11	3	0	81

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
174	44	0	1,605

PERSONNEL REALIGNMENTS:

To Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	11	11
Enlisted	0	0	0	0	0	3	3

Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	81	81
TOTAL	0	0	0	0	0	95	95

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 2  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

To Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	146	146
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,492	1,492
TOTAL	0	0	0	0	0	1,670	1,670

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	157	157
Enlisted	0	0	0	0	0	35	35
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,573	1,573
TOTAL	0	0	0	0	0	1,765	1,765

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-17	-17
Enlisted	0	0	0	0	0	-9	-9
Civilians	0	0	0	0	0	-32	-32
TOTAL	0	0	0	0	0	-58	-58

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: IF ARLINGTN SVC CEN, VA (NIF010)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

Officers	Enlisted	Students	Civilians
450	104	28	516

PERSONNEL REALIGNMENTS:

To Base: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	116	0	116
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	736	0	736

TOTAL PERSONNEL REALIGNMENTS (Out of IF ARLINGTN SVC CEN, VA (NIF010)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	116	0	116
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	736	0	736

BASE POPULATION (After BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

Officers	Enlisted	Students	Civilians
334	0	28	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 3  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Slidell LA, LA (HSA060)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Slidell LA, LA (HSA060)

Officers	Enlisted	Students	Civilians
1	0	0	102

SCENARIO POSITION CHANGES FOR: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	-102	0	0	0	0	-102
TOTAL	0	-103	0	0	0	0	-103

BASE POPULATION (After BRAC Action) FOR: Slidell LA, LA (HSA060)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Offutt AFB, NE (SGBP)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,397	5,980	0	2,703

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	146	146
Enlisted	0	0	0	0	0	32	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,492	1,492
TOTAL	0	0	0	0	0	1,670	1,670

From Base: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	116	0	116
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	736	0	736

TOTAL PERSONNEL REALIGNMENTS (Into Offutt AFB, NE (SGBP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	116	149	265
Enlisted	0	0	0	0	104	34	138
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	1,508	2,024

TOTAL	0	0	0	0	736	1,691	2,427
-------	---	---	---	---	-----	-------	-------

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 4  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	11	11
Enlisted	0	0	0	0	0	11	11
Civilians	0	0	0	0	0	84	84
TOTAL	0	0	0	0	0	106	106

BASE POPULATION (After BRAC Action) FOR: Offutt AFB, NE (SGBP)

Officers	Enlisted	Students	Civilians
2,673	6,129	0	4,811

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)  
Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	512	1,763	1,763	4,038	1,763
Recap Change	0	0	0	329	1,133	1,133	2,595	1,133
BOS Change	0	0	0	0	1,361	4,939	6,301	4,939
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>841</b>	<b>4,257</b>	<b>7,835</b>	<b>12,934</b>	<b>7,835</b>

Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Roslyn - Ballston Co, VA (HSA018)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

IF ARLINGTN SVC CEN, VA (NIF010)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-104	-104	-208	-104
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-104</b>	<b>-104</b>	<b>-208</b>	<b>-104</b>

Slidell LA, LA (HSA060)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:51 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Offutt AFB, NE (SGBP)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
Sustain Change	0	0	0	512	1,763	1,763	4,038	1,763
Recap Change	0	0	0	329	1,133	1,133	2,595	1,133
BOS Change	0	0	0	0	1,465	5,043	6,509	5,043
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	841	4,361	7,940	13,143	7,940

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
IF ARLINGTN SVC CEN, VA (NIF010)	Realignment
Slidell LA, LA (HSA060)	Realignment
Offutt AFB, NE (SGBP)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	Roslyn - Ballston Co, VA (HSA018)	4 mi*
Alexandria / I-395 A, VA (HSA001)	Offutt AFB, NE (SGBP)	1,164 mi
Roslyn - Ballston Co, VA (HSA018)	Offutt AFB, NE (SGBP)	1,153 mi
IF ARLINGTN SVC CEN, VA (NIF010)	Offutt AFB, NE (SGBP)	1,154 mi

\* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	11
Enlisted Positions:	0	0	0	0	0	3
Civilian Positions:	0	0	0	0	0	81
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	3
Enlisted Positions:	0	0	0	0	0	2
Civilian Positions:	0	0	0	0	0	16
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	5
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 2  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	146
Enlisted Positions:	0	0	0	0	0	32
Civilian Positions:	0	0	0	0	0	1,492
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	368
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF ARLINGTN SVC CEN, VA (NIF010) to Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	116	0
Enlisted Positions:	0	0	0	0	104	0
Civilian Positions:	0	0	0	0	516	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	136	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	16	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.856800	Retiree	0 0 0
Longitude:	-77.056300	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 3  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	174	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	44	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,605	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.849140	Retiree	0 0 0
Longitude:	-77.140800	Retiree65+	0 0 0

Name: IF ARLINGTN SVC CEN, VA (NIF010)

Total Officer Employees:	450	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	104	Total Sustainment (\$K/Year):	729
Total Student Employees:	28	Sustain Payroll (\$K/Year):	94
Total Civilian Employees:	516	BOS Non-Payroll (\$K/Year):	1,413
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	332
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	52,341
Starting Facilities(KSF):	283	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.879500	Retiree	0 0 0
Longitude:	-77.080300	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 4  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	102	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	180	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	30.278410	Retiree	0 0 0
Longitude:	-89.771200	Retiree65+	0 0 0

Name: Offutt AFB, NE (SGBP)

Total Officer Employees:	2,397	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,980	Total Sustainment (\$K/Year):	21,579
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,726
Total Civilian Employees:	2,703	BOS Non-Payroll (\$K/Year):	28,099
Accomp Mil not Receiving BAH:	0.3%	BOS Payroll (\$K/Year):	30,388
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,503
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,442,097
Starting Facilities(KSF):	4,918	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,115	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	836		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	6,749.18 99.15 27.05
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	1,473 147,525 136,947
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	515 38,634
Latitude:	41.115950	Retiree	342 45,388 173,543
Longitude:	-95.909620	Retiree65+	107 12,027 141,323

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 5  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	537	13
1-Time Unique Save (\$K):	0	0	0	0	0	77
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	960	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	708	708
Misc Recurring Save(\$K):	0	0	0	0	0	810
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	379
1-Time Unique Save (\$K):	0	0	0	0	0	17,879
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	31,776
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 6  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	60	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	14,074	14,074	14,074	14,074	14,074
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 7  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	42,432	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	960	50	0	0	722	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	10,598	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	-17
Enl Scenario Change:	0	0	0	0	0	-9
Civ Scenario Change:	0	0	0	0	0	-32
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-102	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 8  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Offutt AFB, NE (SGBP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	11
Enl Scenario Change:	0	0	0	0	0	11
Civ Scenario Change:	0	0	0	0	0	84
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Offutt AFB, NE (SGBP)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	813,421	0 Default	0	138.78	2.52
3171	SF	52,000	0 Default	0	193.57	2.72
4421	SF	11,760	0 Default	0	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 9  
Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

## STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 10  
Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO

=====

Revised IF ARLINGTN SVC CEN mileage. See <DTOD0816c Slidel to Schriever, Belvoir, Peterson,  
Offutt.pdf>

FOOTNOTES FOR SCREEN THREE

=====

This is our sum of all Officer and Enlisted personnel from the Capacity Data Call

For personnel summary and Support Equipment see:

S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0045 (DISA to Ft  
Meade)\REVISED HSA-0045\_ARMY-MEADE-DISA\_27 DEC 04 Army Response.xls

Worksheet: Worksheet3 / Scenario1

FOOTNOTES FOR SCREEN FOUR

=====

For personnel summary and Support Equipment see:

Authorized personnel for FY2005 for leased locations from:

S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0045 (DISA to Ft  
Meade)

Worksheet: Worksheet3 / Scenario1

FOOTNOTES FOR SCREEN FIVE

=====

GSF = Gross Square Feet

Env Non-MILCON:

Scenario HSA0046 Summary of Scenario Environmental Impacts - Criterion 8  
2006  
2007

For origin and derivation of costs see:

S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0045 (DISA to Ft  
Meade)\REVISED HSA-0045\_ARMY-MEADE-DISA\_27 DEC 04 Army Response.xls

and

S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt  
AFB)\HSA0046 AF v2.xls

Worksheet: Screen5

FOOTNOTES FOR SCREEN SIX

=====

Roslyn - Ballston Co

Source:

Offutt AFB

Source: HSA0046 AF v2.xls - Section 9

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 11  
Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN

=====  
6100 Gen. Admin Bldg (832,411 - 19,000) = 813,421 SF

## COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

## Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	14	14
Jobs Lost-Mil	0	0	0	0	0	5	5
NET CHANGE-Mil	0	0	0	0	0	9	9
Jobs Gained-Civ	0	0	0	0	0	81	81
Jobs Lost-Civ	0	0	0	0	0	16	16
NET CHANGE-Civ	0	0	0	0	0	65	65
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	218	218
NET CHANGE-Mil	0	0	0	0	0	-218	-218
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	1,605	1,605
NET CHANGE-Civ	0	0	0	0	0	-1,605	-1,605
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	220	0	220
NET CHANGE-Mil	0	0	0	0	-220	0	-220
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	516	0	516
NET CHANGE-Civ	0	0	0	0	-516	0	-516
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	102	0	0	0	0	102
NET CHANGE-Civ	0	-102	0	0	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2  
 Data As Of 01/28/05 2:42:33 PM, Report Created 01/28/05 2:42:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\HSA0046 (DISA to Offutt AFB)\2005  
 01 28\HSA0046 (DISA to Offutt AFB, NCR Enclave).CBR  
 Option Pkg Name: HSA-0046 (DISA to Offutt AFB, w NCR Enclave)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Offutt AFB, NE (SGBP)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	220	205	425
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	220	205	425
Jobs Gained-Civ	0	0	0	0	516	1,592	2,108
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	516	1,592	2,108
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

- **Competing Recommendations:** Scenarios TECH-0030 and TECH-0047.
- **Force Structure Capabilities:** DISA has indicated to the JCSG that this candidate proposal will have no impact on the 20-year force structure of its organization (written documentation attached).

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0046: MAH-HSA-0046: Consolidate DISA to Offutt AFB

The data in this report is rolled up by Region of Influence

ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 1,313,509  
 ROI Employment (2002): 763,801  
 Authorized Manpower (2005): 103  
 Authorized Manpower(2005) / ROI Employment(2002): 0.01%  
 Total Estimated Job Change: -296  
 Total Estimated Job Change / ROI Employment(2002): -0.04%

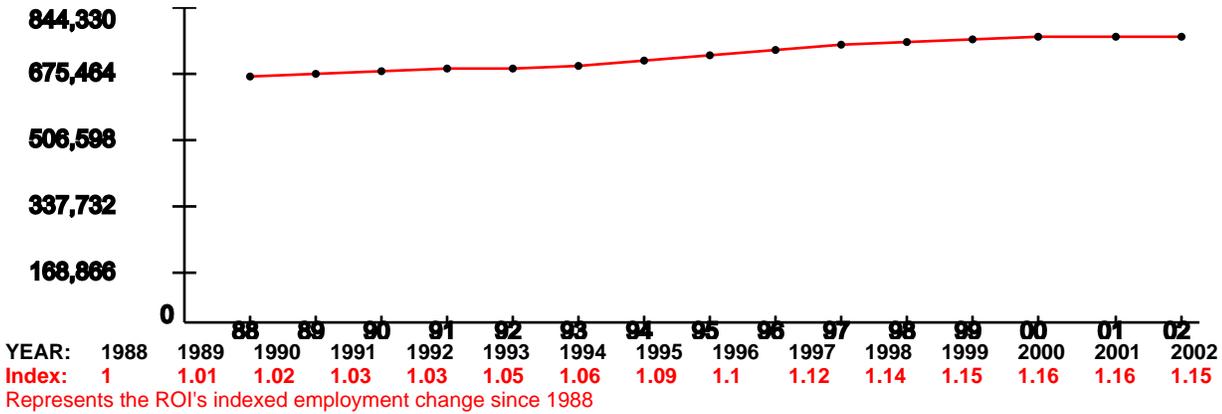
**Cumulative Job Change (Gain/Loss) Over Time:**



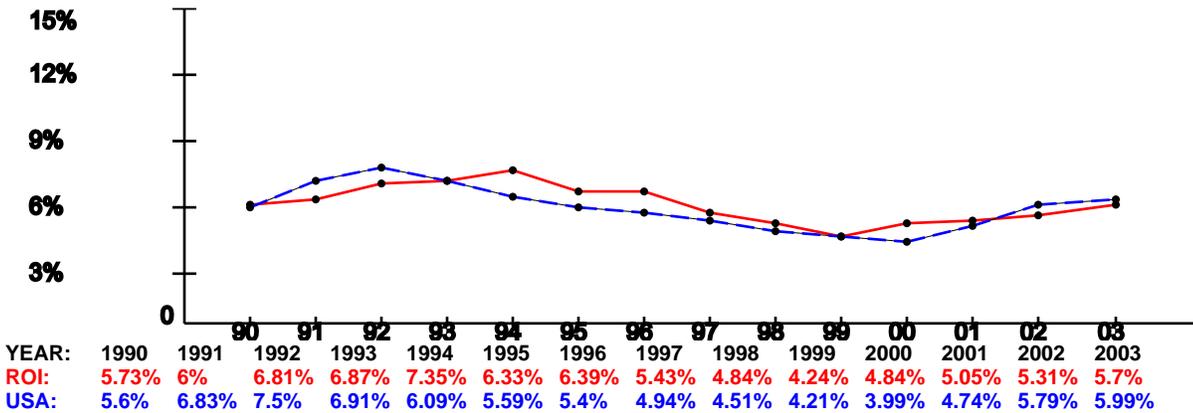
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-1	0	0	0	0
<b>Direct Civilian:</b>	0	-102	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	-48	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>-151</b>	<b>-151</b>	<b>-151</b>	<b>-151</b>	<b>-151</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>-145</b>	<b>-145</b>	<b>-145</b>	<b>-145</b>	<b>-145</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>-296</b>	<b>-296</b>	<b>-296</b>	<b>-296</b>	<b>-296</b>

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

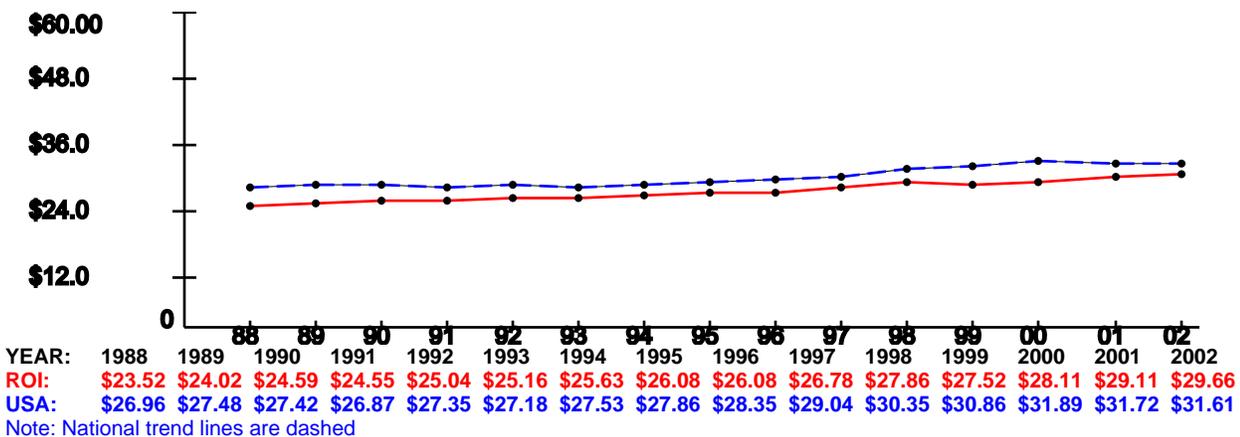
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



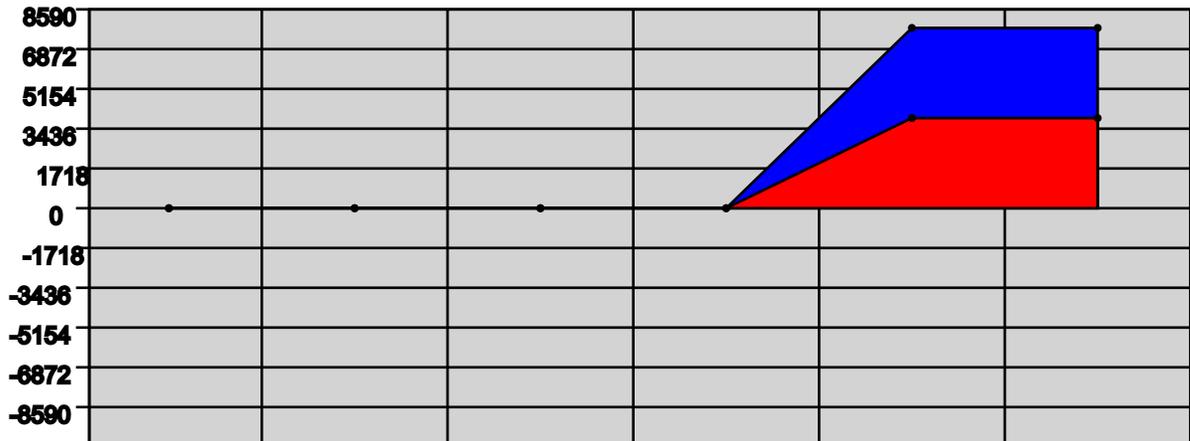
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	783,477
ROI Employment (2002):	538,121
Authorized Manpower (2005):	11,080
Authorized Manpower(2005) / ROI Employment(2002):	2.06%
Total Estimated Job Change:	7,810
Total Estimated Job Change / ROI Employment(2002):	1.45%

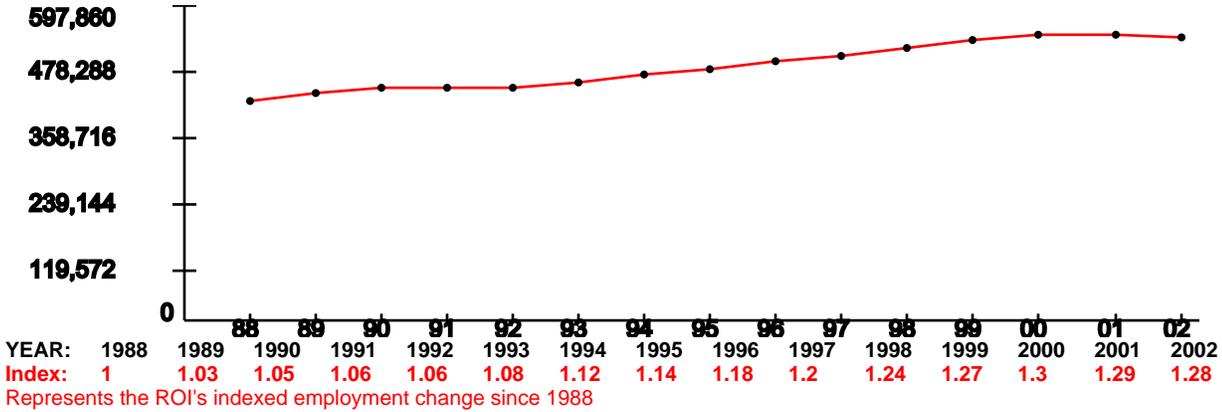
**Cumulative Job Change (Gain/Loss) Over Time:**



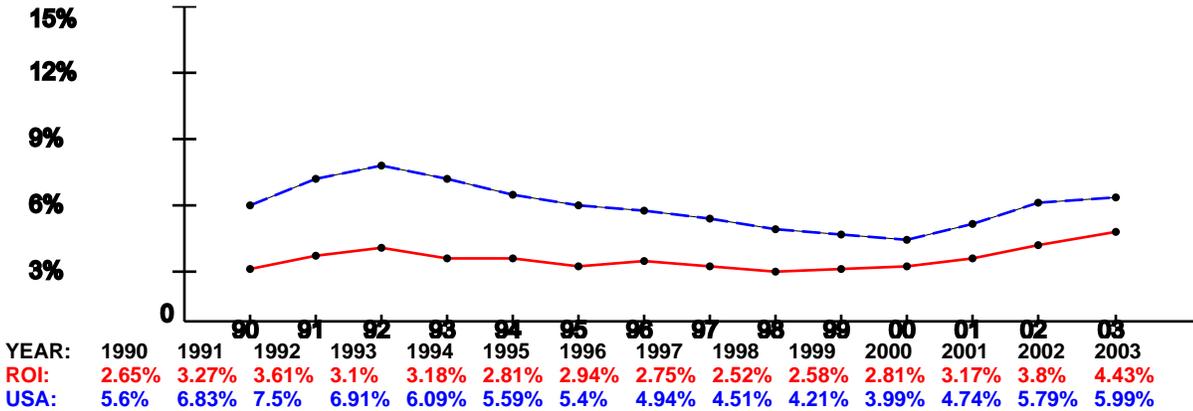
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	421	0
<b>Direct Civllian:</b>	0	0	0	0	2105	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	1394	0
<b>Cumulative Direct:</b>	0	0	0	0	3920	3920
<b>Cum Indlr/Induc:</b>	0	0	0	0	3890	3890
<b>Cumulative Total:</b>	0	0	0	0	7810	7,810

Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area Trend Data

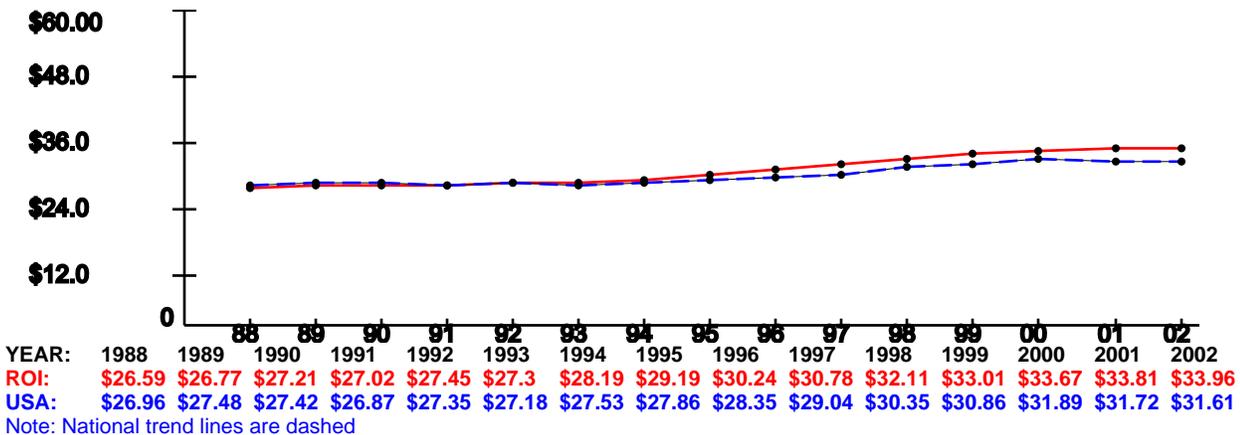
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



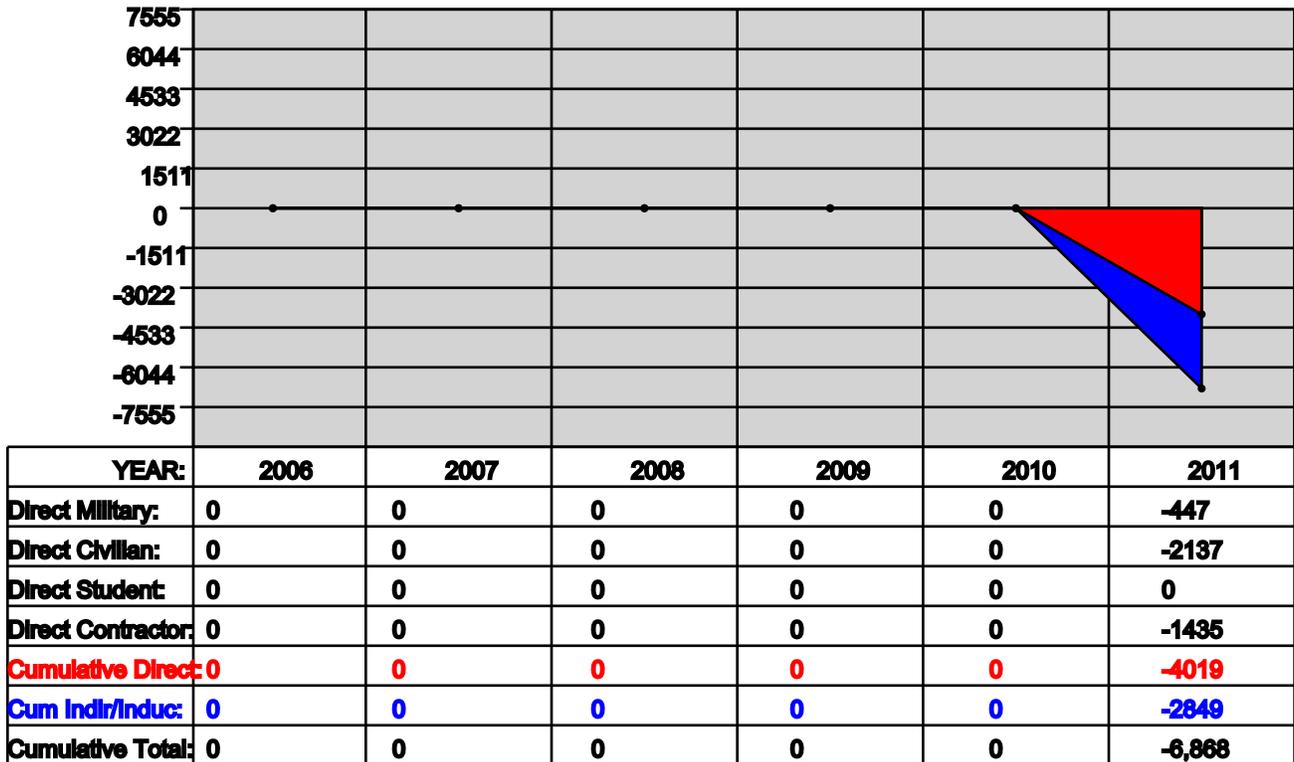
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

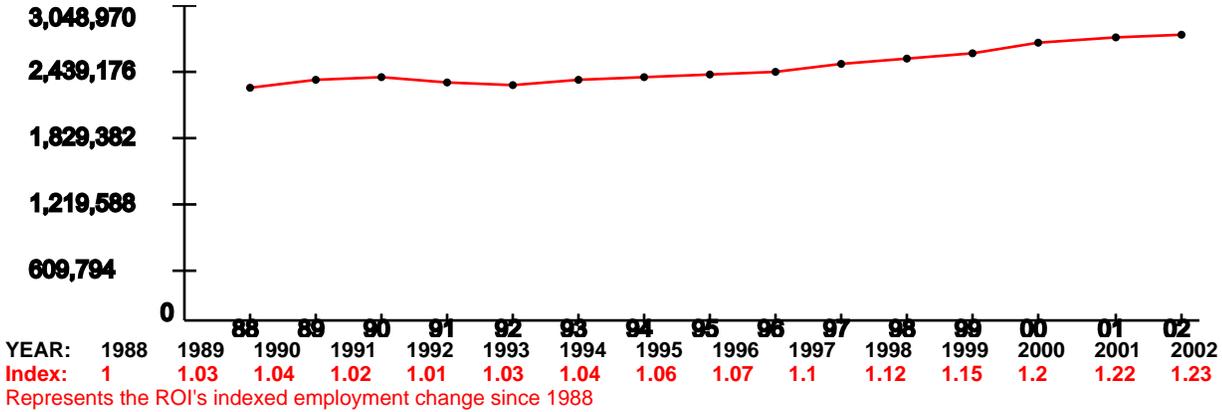
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,497
Authorized Manpower(2005) / ROI Employment(2002):	0.09%
Total Estimated Job Change:	-6,868
Total Estimated Job Change / ROI Employment(2002):	-0.25%

**Cumulative Job Change (Gain/Loss) Over Time:**

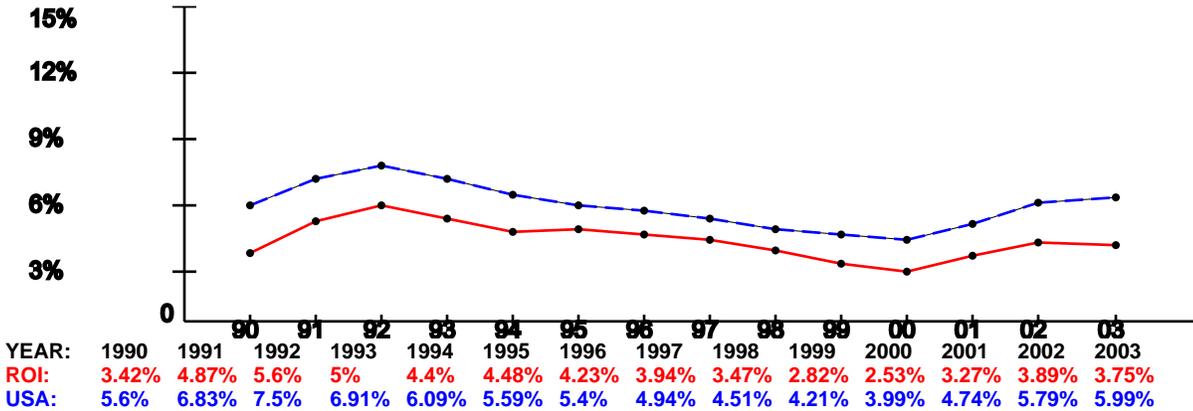


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

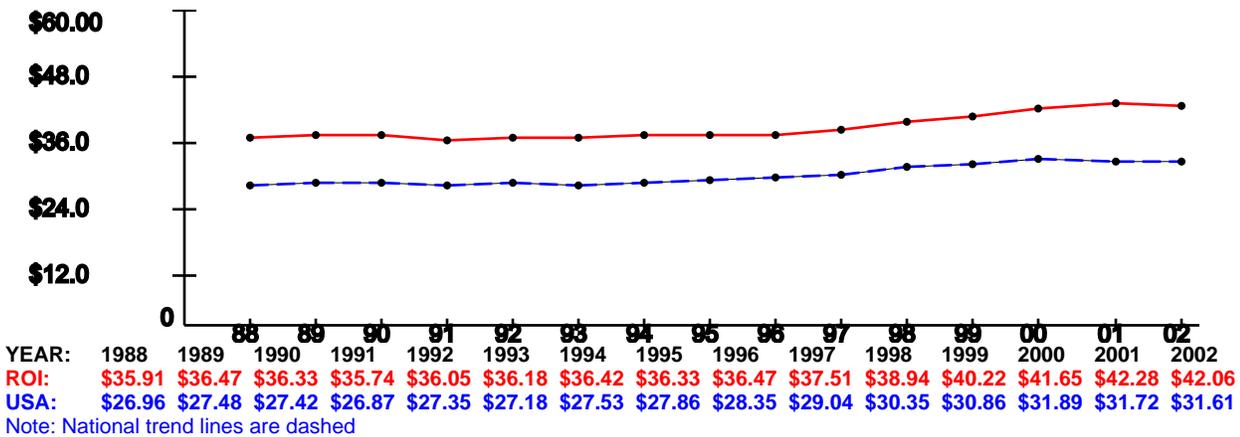
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## **Offutt AFB, NE**

[RECEIVING LOCATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Offutt AFB is 11 miles from Omaha, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Omaha, NE-IA MSA	716,998

The following entities comprise the military housing area (MHA):

County/City	Population
Cass	24334
Douglas	463585
Pottawattamie	87704
Sarpy	122595
Saunders	19830
Total	718,048

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 30

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,981	Basis: MSA
Median House Value	(US Avg \$119,600)	\$101,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,115	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	11,346	1 of 1 district
Students Enrolled	8,901	1 of 1 district
Average Pupil/Teacher Ratio	22.3:1	1 of 1 district
High School Students Enrolled	2,771	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1137	1 of 1 district
Average ACT Score (US Avg 20.8)	23	1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	9	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.8%	3.2%	3.8%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.0%	2.4%	.0%	-.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	15,436	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,819	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,324	2,700	716,998	Basis: MSA
Ratio	1:309	1:266		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,890.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Offutt AFB to nearest commercial airport: 15.0 miles  
Is Offutt AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#:   HSA0046  

Brief Description:   Consolidate headquarters and support agency functions by realigning approximately 3,920 military and civilian personnel to Offutt Air Force Base.  

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Offutt</b>
<b>Air Quality</b>	A minor air permit revision may be needed.
<b>Cultural/ Archeological/ Tribal Resources</b>	This scenario may impact a 43-acre historic district that has 23 contributing resources. There is also a historic property not in a historic district.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	The scenario may require building on constrained acreage. The base identified constraints and restrictions to flight operations that will likely not impact this scenario. The base identified two off-installation hazardous waste contaminated sites that restrict or could restrict operations. The base cannot expand ESQD Arcs by >=100 feet without a waiver, which may lower the safety of the base if operations are added.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Offutt</b>

<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 33,545 Estimated CTC (\$K): 49,568 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	FY06 NEPA cost: \$960K FY07 Air permit revision \$50K

- **Military Value Analysis Results:** The military value of DISA facilities based on its current locations is 0.2066 with a rank of 278 out of 314 total entities evaluated by the MAH military value model. The scenario selects a receiving location reflecting significant improvement in military value: Offutt AFB has a value of 0.9120 with a relative rank of 4 out of 314. Please see table on following page for complete review of MV results for MAH:



REPLY TO  
ATTENTION OF

DEPARTMENT OF THE ARMY  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-D-05-030

01 FEB 2005

DAPR-ZB

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)  
Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-0046, Consolidate Defense Information Systems Agency (DISA)  
Components Outside of DC Area

3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson or COL Chris Philbrick at 696-9448 (ext. 136, or ext 134).

Encl

DONALD C. TISON  
Assistant Deputy Chief of Staff, G-8  
Chairman Headquarters and  
Support Activities JCSG

Coordination:

W. D. Bayless as modified Y31/05  
OSD Office of the General Counsel

Deliberative Document – For Discussion Purposes Only  
Do Not Release Under FOIA



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

26 January 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT  
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) HSA JCSG ltr received 13 Jan 05 Re: HSA-0046

Encl: (1) SSEI for HSA-0046

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosure (1) is provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in cursive script, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## **Summary of Scenario Environmental Impacts**

**HSA scenario HSA-0046 (Issued as DON-0164) (DON installations only)**

Action 1: Close 5 leased locations and realign 4 leased locations, Arlington Service Center (Navy), and Ft. Belvoir by consolidating components of DISA at Offutt Air Force Base.

### **General Environmental Impacts**

<b>Environmental Resource Area</b>	<b>Various Leased Locations (Realigned Activities)</b>	<b>Arlington Service Center (Realigned Activity)</b>
Air Quality	No impact.	No impact.
Cultural/Archeological/ Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

## **Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>Various Leased Locations (Realigned Activities)</b>	<b>Arlington Service Center (Realigned Activity)</b>
Environmental Restoration	DERA program not applicable for leased space.	DERA program not applicable for this activity.
Waste Management	None.	None.
Environmental Compliance	None.	None.

1/26/2005

2

**Enclosure ( 1 )**

Army Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
ABERDEEN PROVING GROUND	2,286,016	2,454,648	1,340,200	1,114,448	2,276	45%	1,112,172
CARLISLE BARRACKS	131,557	131,768	48,800	82,968	0	63%	82,968
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,522,323	2,775,569	2,247,600	527,969	0	19%	527,969
FORT BENNING	1,350,297	1,464,866	733,800	731,066	0	50%	731,066
FORT BLISS	928,985	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,900,597	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	769,783	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	475,200	300,259	0	39%	300,259
FORT DETRICK	450,030	424,911	484,100	-59,189	2,750	-15%	(61,939)
FORT DIX	268,075	276,412	137,600	138,812	0	50%	138,812
FORT DRUM	423,520	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	800,577	810,224	490,600	319,624	0	39%	319,624
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
<i>FORT GORDON</i>	<i>31,443</i>	<i>491,298</i>	<i>211,800</i>	<i>279,498</i>	<i>600</i>	<i>57%</i>	<i>278,898</i>
<i>FORT HAMILTON</i>	<i>788</i>	<i>139,089</i>	<i>4,200</i>	<i>134,889</i>	<i>0</i>	<i>97%</i>	<i>134,889</i>
FORT HOOD	994,431	935,623	756,800	178,823	90,324	9%	88,499
FORT HUACHUCA	842,712	776,292	770,200	6,092	0	1%	6,092
FORT JACKSON	344,202	354,673	282,800	71,873	2,000	20%	69,873
FORT KNOX	1,237,377	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	318,200	229,613	0	42%	229,613
FORT LEE	579,760	608,418	403,000	205,418	1,000	34%	204,418
FORT LEONARD WOOD	1,109,387	927,058	774,000	153,058	0	17%	153,058
FORT LEWIS	2,533,747	2,707,224	1,215,400	1,491,824	0	55%	1,491,824
FORT MCCOY	325,097	355,072	187,400	167,672	0	47%	167,672
FORT MCNAIR	143,315	218,152	30,400	187,752	0	86%	187,752
FORT MCPHERSON	1,051,227	1,064,436	987,800	76,636	0	7%	76,636
FORT MEADE	897,361	930,938	614,200	316,738	0	34%	316,738
FORT MONMOUTH	1,332,773	1,282,835	864,600	418,235	675	33%	417,560
FORT MONROE	610,800	551,609	464,400	87,209	0	16%	87,209
FORT MYER	98,006	98,006	68,200	29,806	0	30%	29,806
<i>FORT POLK</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>100%</i>	<i>1,571,550</i>
FORT RICHARDSON	311,448	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,398,790	1,387,503	723,200	664,303	12,800	47%	651,503
<i>FORT RUCKER</i>	<i>32,047</i>	<i>584,631</i>	<i>402,200</i>	<i>182,431</i>	<i>0</i>	<i>31%</i>	<i>182,431</i>
FORT SAM HOUSTON	1,825,386	1,789,545	834,400	955,145	9,100	53%	946,045
FORT SHAFTER	423,798	420,855	119,600	301,255	44,874	61%	256,381
FORT SILL	1,108,045	1,106,209	473,400	632,809	31,814	54%	600,995
FORT STEWART	523,072	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	198,086	202,236	18,800	183,436	0	91%	183,436
REDSTONE ARSENAL	2,334,917	2,366,341	1,701,200	665,141	13,406	28%	651,735
SCHOFIELD BARRACKS	203,777	1,589,856	108,400	1,481,456	0	93%	1,481,456
WALTER REED ARMY MEDICAL CENTER	302	481,375	145,000	336,375	0	70%	336,375
<b>Totals/Averages</b>	<b>33,707,689</b>	<b>39,653,418</b>	<b>22,159,500</b>	<b>17,493,918</b>	<b>235,204</b>	<b>44%</b>	<b>17,258,714</b>

\*\*Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.  
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
<i>Altus AFB</i>	311,211	223,169	83,000	140,169	0	63%	140,169
Andrews AFB	905,839	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
<i>Bolling AFB</i>	396,192	*396,192	253,200	142,992	0	36%	142,992
Buckley AFB	134,386	134,386	97,000	37,386	0	28%	37,386
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	368,549	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	571,112	567,882	394,600	173,282	0	31%	173,282
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	361,491	365,176	256,600	108,576	0	30%	108,576
Eglin AFB	910,946	947,186	646,200	300,986	0	32%	300,986
<i>Eielson AFB</i>	406,839	381,778	54,400	327,378	0	86%	327,378
Ellsworth AFB	368,759	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	873,292	943,214	282,600	660,614	6,688	69%	653,926
Fairchild AFB	401,866	528,839	127,400	401,439	0	76%	401,439
<i>Francis E. Warren AFB</i>	386,278	379,184	321,800	57,384	0	15%	57,384
Grand Forks AFB	252,546	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	884,602	923,137	532,000	391,137	0	42%	391,137
Hill AFB	1,524,351	1,387,922	1,393,600	-5,678	0	0%	(5,678)
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	(48,465)
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	(126,145)
Keesler AFB	503,239	551,055	355,000	196,055	3,808	35%	192,247
Kirtland AFB	1,349,317	1,291,583	973,600	317,983	0	25%	317,983
Lackland AFB	1,029,886	955,492	623,200	332,292	0	35%	332,292
Langley AFB	1,344,101	1,446,500	1,062,800	383,700	0	27%	383,700
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,038,261	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	261,350	254,889	126,600	128,289	0	50%	128,289
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,570,293	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,301	435,263	176,600	258,663	0	59%	258,663
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,406,262	1,224,687	1,116,200	108,487	0	9%	108,487
<i>Peterson AFB</i>	703,305	930,734	1,228,200	-297,466	0	-42%	(297,466)
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,800	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,134,604	2,085,575	1,480,400	605,175	0	29%	605,175
Scott AFB	1,605,620	1,583,697	1,729,450	-145,753	0	-9%	(145,753)
Seymour Johnson AFB	332,118	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	438,400	-23,615	8,500	-8%	(32,115)
Tinker AFB	1,356,851	1,470,771	1,614,000	-143,229	440	-10%	(143,669)
Travis AFB	602,121	691,825	249,000	442,825	0	64%	442,825
Tyndall AFB	478,485	491,562	419,800	71,762	0	15%	71,762
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498

\*\*Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.  
Draft Deliberative Document. Do not forward outside of the Department of Defense and/or OSD BRAC channels.

<b>Air Force Footprint (GSF)</b>	<b>Current Capacity</b>	<b>Maximum Potential Capacity</b>	<b>Current Usage @ 200 GSF/Person</b>	<b>Capacity Available to Surge</b>	<b>Surge Capacity Requirement</b>	<b>Excess (Shortfall)</b>	
Vandenberg AFB	867,558	811,776	460,800	350,976	0	43%	350,976
Whiteman AFB	359,524	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	2,906,839	2,859,314	718,000	2,141,314	0	75%	2,141,314
<i>Totals/Averages</i>	<i>36,745,544</i>	<i>37,379,318</i>	<i>25,216,268</i>	<i>12,163,050</i>	<i>23,926</i>	<i>32%</i>	<i>12,139,124</i>

\* Data provided in DOD Question 445 was adjusted downward (from 989,649 GSF to 396,192 GSF) in order to estimate the amount of space on the installation occupied by the Defense Intelligence Agency (DIA). DIA space was not reported to the HSA JCSG because it is an intelligence activity. This action was taken to avoid overstating excess space.

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
						%	GSF
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%	2,532,528
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%	2,532,528
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%	2,532,528
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%	2,532,528
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%	2,532,528
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%	2,532,528
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%	2,532,528
<b>Naval District Washington (NDW) Total</b>	<b>5,330,704</b>	<b>5,697,528</b>	<b>3,165,000</b>	<b>2,532,528</b>	<b>0</b>	<b>44%</b>	<b>2,532,528</b>
<i>Henderson Hall</i>	<i>62,838</i>	<i>62,995</i>	<i>48,400</i>	<i>14,595</i>	<i>0</i>	<i>23%</i>	<i>14,595</i>
<i>Joint Reserve Base Fort Worth</i>	<i>260,781</i>	<i>210,442</i>	<i>183,800</i>	<i>26,642</i>	<i>4</i>	<i>13%</i>	<i>26,638</i>
<i>Joint Reserve Base New Orleans</i>	<i>91,496</i>	<i>94,162</i>	<i>69,200</i>	<i>24,962</i>	<i>944</i>	<i>26%</i>	<i>24,018</i>
<i>Joint Reserve Base Willow Grove</i>	<i>80,169</i>	<i>109,441</i>	<i>50,800</i>	<i>58,641</i>	<i>0</i>	<i>54%</i>	<i>58,641</i>
<i>Marine Corps Air Station Beaufort</i>	<i>171,699</i>	<i>171,699</i>	<i>174,400</i>	<i>-2,701</i>	<i>0</i>	<i>-2%</i>	<i>(2,701)</i>
<i>Marine Corps Air Station Cherry Point</i>	<i>722,130</i>	<i>749,631</i>	<i>828,800</i>	<i>-79,169</i>	<i>1,200</i>	<i>-11%</i>	<i>(80,369)</i>
<i>Marine Corps Air Station Miramar</i>	<i>422,384</i>	<i>399,138</i>	<i>436,000</i>	<i>-36,862</i>	<i>0</i>	<i>-9%</i>	<i>(36,862)</i>
<i>Marine Corps Air Station Yuma</i>	<i>80,270</i>	<i>90,946</i>	<i>57,320</i>	<i>33,626</i>	<i>285</i>	<i>37%</i>	<i>33,341</i>
<i>Marine Corps Base Camp Lejeune</i>	<i>2,334,926</i>	<i>2,360,042</i>	<i>2,244,600</i>	<i>115,442</i>	<i>10,892</i>	<i>4%</i>	<i>104,550</i>
<i>Marine Corps Base Camp Pendleton</i>	<i>1,359,445</i>	<i>1,347,952</i>	<i>1,315,400</i>	<i>32,552</i>	<i>0</i>	<i>2%</i>	<i>32,552</i>
<i>Marine Corps Base Hawaii Camp Smith</i>	<i>126,842</i>	<i>126,842</i>	<i>219,000</i>	<i>-92,158</i>	<i>0</i>	<i>-73%</i>	<i>(92,158)</i>
<i>Marine Corps Base Hawaii Kaneohe</i>	<i>492,060</i>	<i>492,060</i>	<i>259,800</i>	<i>232,260</i>	<i>0</i>	<i>47%</i>	<i>232,260</i>
<b>MCB Hawaii Total *</b>	<b>618,902</b>	<b>618,902</b>	<b>478,800</b>	<b>140,102</b>	<b>0</b>	<b>23%</b>	<b>140,102</b>
<i>Marine Corps Base Quantico</i>	<i>223,403</i>	<i>1,261,416</i>	<i>1,949,188</i>	<i>-687,772</i>	<i>4,800</i>	<i>-55%</i>	<i>(692,572)</i>
<i>Marine Corps Support Activity Kansas City</i>	<i>120,658</i>	<i>120,658</i>	<i>91,400</i>	<i>29,258</i>	<i>0</i>	<i>24%</i>	<i>29,258</i>
<i>National Naval Medical Center Bethesda</i>	<i>718,513</i>	<i>2,966,707</i>	<i>363,200</i>	<i>2,603,507</i>	<i>28</i>	<i>88%</i>	<i>2,603,479</i>
<i>Naval Air Engineering Station Lakehurst</i>	<i>169,617</i>	<i>232,559</i>	<i>82,400</i>	<i>150,159</i>	<i>0</i>	<i>65%</i>	<i>150,159</i>
<i>Naval Air Station Brunswick</i>	<i>125,133</i>	<i>142,914</i>	<i>66,200</i>	<i>76,714</i>	<i>0</i>	<i>54%</i>	<i>76,714</i>
<i>Naval Air Station Corpus Christi</i>	<i>502,757</i>	<i>483,325</i>	<i>1,110,200</i>	<i>-626,875</i>	<i>0</i>	<i>-130%</i>	<i>(626,875)</i>
<i>Naval Air Station Jacksonville</i>	<i>514,042</i>	<i>584,404</i>	<i>330,000</i>	<i>254,404</i>	<i>0</i>	<i>44%</i>	<i>254,404</i>
<i>Naval Air Station Key West</i>	<i>110,946</i>	<i>129,910</i>	<i>81,600</i>	<i>48,310</i>	<i>1</i>	<i>37%</i>	<i>48,309</i>
<i>Naval Air Station Lemoore</i>	<i>173,518</i>	<i>161,481</i>	<i>96,400</i>	<i>65,081</i>	<i>0</i>	<i>40%</i>	<i>65,081</i>
<i>Naval Air Station Meridian</i>	<i>130,679</i>	<i>106,730</i>	<i>64,400</i>	<i>42,330</i>	<i>2,000</i>	<i>38%</i>	<i>40,330</i>
<i>Naval Air Station North Island</i>	<i>1,767,026</i>	<i>1,767,026</i>	<i>1,608,200</i>	<i>158,826</i>	<i>10,066</i>	<i>8%</i>	<i>148,760</i>
<i>Naval Amphibious Base Coronado</i>	<i>17,637</i>	<i>17,637</i>	<i>88,800</i>	<i>-71,163</i>	<i>0</i>	<i>-403%</i>	<i>(71,163)</i>
<b>Naval Air Station North Island Total</b>	<b>1,784,663</b>	<b>1,579,414</b>	<b>1,697,000</b>	<b>-117,586</b>	<b>10,066</b>	<b>-8%</b>	<b>(127,652)</b>
<i>Naval Air Station Patuxent River</i>	<i>710,883</i>	<i>710,883</i>	<i>1,050,600</i>	<i>-339,717</i>	<i>0</i>	<i>-48%</i>	<i>(339,717)</i>
<i>Naval Air Station Patuxent River Webster Field</i>	<i>312,538</i>	<i>312,538</i>	<i>441,200</i>	<i>-128,662</i>	<i>0</i>	<i>-41%</i>	<i>(128,662)</i>
<b>Naval Air Station Patuxent River Total</b>	<b>1,023,421</b>	<b>1,214,027</b>	<b>1,491,800</b>	<b>-277,773</b>	<b>0</b>	<b>-23%</b>	<b>(277,773)</b>
<i>Naval Air Station Pensacola</i>	<i>955,290</i>	<i>955,290</i>	<i>475,600</i>	<i>479,690</i>	<i>6,800</i>	<i>50%</i>	<i>472,890</i>
<i>Saufley Field</i>	<i>334,148</i>	<i>334,148</i>	<i>135,400</i>	<i>198,748</i>	<i>0</i>	<i>59%</i>	<i>198,748</i>
<b>Naval Air Station Pensacola Total</b>	<b>1,190,427</b>	<b>1,198,632</b>	<b>611,000</b>	<b>587,632</b>	<b>6,800</b>	<b>48%</b>	<b>580,832</b>
<i>CBC Port Hueneme</i>	<i>515,719</i>	<i>515,719</i>	<i>488,400</i>	<i>27,319</i>	<i>0</i>	<i>5%</i>	<i>27,319</i>
<i>Naval Air Station Point Mugu</i>	<i>427,834</i>	<i>427,834</i>	<i>232,000</i>	<i>195,834</i>	<i>0</i>	<i>46%</i>	<i>195,834</i>

\*

\*\*Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.  
Draft Deliberative Document. Do not forward outside of the Department of Defense and/or OSD BRAC channels.

	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
<b>Navy Footprint (GSF)</b>							
<i>Naval Base Ventura County Total</i>	943,553	929,523	720,400	209,123	0	22%	209,123
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
<i>Naval Air Station Whiting Field</i>	111,106	111,106	65,800	45,306	0	41%	45,306
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23%	(63,934)
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54%	117,654
<i>Naval Station Everett</i>	76,502	89,601	228,400	-138,799	0	-155%	(138,799)
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3%	7,311
<i>Naval Station Norfolk</i>	1,074,164	2,160,728	341,000	1,819,728	0	84%	1,819,728
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37%	705,809
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8%	104,873
<i>Naval Submarine Base Bangor</i>	376,172	450,900	878,100	-427,200	0	-95%	(427,200)
<i>Naval Support Activity Mechanicsburg</i>	1,496,170	2,722,911	971,400	1,751,511	0	64%	1,751,511
<i>Naval Support Activity Milington</i>	1,631,739	1,631,739	977,400	654,339	5,000	40%	649,339
Naval Support Activity New Orleans, LA	427,582	839,656	346,600	493,056	0	59%	493,056
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15%	103,800
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8%	(28,331)

\* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE							
AF Flight Standards Agency	38,190	38,190	27,200	10,990	0	29%	10,990	0	0	0	0	0	29%	10,990
AF Office of Special Investigations	259,224	259,224	24,600	234,624	0	91%	234,624	0	0	0	0	0	91%	234,624
AF Review Boards Agency	12,626	12,626	11,000	1,626	600	8%	1,026	0	0	0	0	0	8%	1,026
11th Wing	243,714	243,714	103,600	140,114	0	57%	140,114	0	0	0	0	0	57%	140,114
AF Legal Services Agency	9,640	9,640	43,000	(33,360)	0	-346%	(33,360)	0	0	0	0	0	-346%	(33,360)
AF Medical Operations Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0%	(64,198)
AF/HC - Chaplain Service	0	0	5,200	(5,200)	0	0%	(5,200)	0	0	0	0	0	0%	(5,200)
AF/SG - Surgeon General	65,085	65,085	46,600	18,485	0	28%	18,485	0	0	0	0	0	28%	18,485
AF MSA - Medical Support Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	-434%	(64,198)
AF/DP - Personnel	0	0	0	0	0	0%	0	10,499	10,499	13,200	-2,701	0	-26%	(2,701)
AF Personnel Operations Agency	0	0	0	0	0	0%	0	6,065	6,065	8,400	-2,335	0	-38%	(2,335)
AF/HO - Historian	0	0	0	0	0	0%	0	750	750	800	-50	0	-7%	(50)
AF/IL - Installation and Logistics	0	0	0	0	0	0%	0	84,594	84,594	97,800	-13,206	0	-16%	(13,206)
AF/JA - Judge Advocate General	3,024	3,024	1,400	1,624	0	54%	1,624	36,469	36,469	22,400	14,069	0	39%	14,069
AF/RE - Air Force Reserve	0	0	0	0	0	0%	0	9,313	9,313	7,600	1,713	0	18%	1,713
AF/XI - Warfighting Integration	0	0	0	0	0	0%	0	21,400	21,400	23,600	-2,200	0	-10%	(2,200)
AF/XO - Air and Space Operations	0	0	0	0	0	0%	0	60,291	60,291	34,400	25,891	0	43%	25,891
AF-CIO - HAF Chief Information Officer	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0	0%	0	39,951	39,951	40,400	-449	0	-1%	(449)
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0	0%	0	18,156	18,156	21,800	-3,644	0	-20%	(3,644)
SAF/AG - Auditor General	0	0	0	0	0	0%	0	14,848	14,848	9,400	5,448	0	37%	5,448
SAF/AQ - Acquisition	0	0	0	0	0	0%	0	158,809	158,809	100,800	58,009	0	37%	58,009
SAF/FM - Financial Management and Comptroller	0	0	0	0	0	0%	0	14,808	14,808	17,200	-2,393	0	-16%	(2,393)
SAF/GC - General Counsel	0	0	0	0	0	0%	0	4,318	4,318	2,200	2,118	0	49%	2,118
SAF/IA - International Affairs	0	0	0	0	0	0%	0	30,846	30,846	36,200	-5,354	0	-17%	(5,354)
SAF/IE - Installations Environment and Logistics	0	0	0	0	0	0%	0	20,546	20,546	14,200	6,346	0	31%	6,346
SAF/PA - Public Affairs	0	0	0	0	0	0%	0	2,460	2,460	2,000	460	0	19%	460
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0	0%	0	2,918	2,918	3,000	-83	0	-3%	(83)
SAF/US - Under Secretary of the AF	0	0	0	0	0	0%	0	16,653	16,653	17,600	-948	0	-6%	(948)
HQ Air National Guard (ANG)	116,698	116,698	118,800	(2,102)	0	-2%	(2,102)	0	0	0	0	0	-2%	(2,102)
Army Evaluation Center	58,521	58,521	45,200	13,321	0	23%	13,321	0	0	0	0	0	23%	13,321
Edgewood Chemical & Biological Center	336,612	336,612	167,200	169,412	0	50%	169,412	0	0	0	0	0	50%	169,412
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	25,291	0	42%	25,291	0	0	0	0	0	42%	25,291
US Army Aberdeen Test Center	139,743	139,743	99,800	39,943	0	29%	39,943	0	0	0	0	0	29%	39,943
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	44,854	0	24%	44,854	0	0	0	0	0	24%	44,854
US Army Environmental Center	123,189	123,189	108,600	14,589	0	12%	14,589	0	0	0	0	0	12%	14,589
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	40,078	0	-57%	(56,537)	0	0	0	0	0	-57%	(56,537)
US Army Medical Research Institute for Chemical Defense	328,686	328,686	160,800	167,886	63,828	32%	104,058	0	0	0	0	0	32%	104,058
US Army Research, Development & Engineering Command	105,083	105,083	52,600	52,483	4,212	46%	48,271	0	0	0	0	0	46%	48,271
Developmental Test Command	96,235	96,235	52,800	43,435	0	45%	43,435	0	0	0	0	0	45%	43,435
BD CPAC -MA, NE Region	14,897	14,897	6,800	8,097	0	54%	8,097	0	0	0	0	0	54%	8,097
U.S. Army Research Laboratory HQ (+ Adelphi)	623,514	623,514	449,200	174,314	0	28%	174,314	0	0	0	0	0	28%	174,314
Soldier's Magazine	4,558	4,558	600	3,958	0	87%	3,958	0	0	0	0	0	87%	3,958
PEO EIS (STAMIS)	52,156	52,156	36,800	15,356	0	29%	15,356	0	0	0	0	0	29%	15,356

\*\*Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.  
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE							
AMC	231,119	231,119	329,800	(98,681)	0	-43%	(98,681)	0	0	0	0	0	-43%	(98,681)
Communications & Electronics Command (CECOM)	24,706	24,706	8,000	16,706	0	68%	16,706	0	0	0	0	0	68%	16,706
CAA	48,851	48,851	26,000	22,851	0	47%	22,851	0	0	0	0	0	47%	22,851
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	74,000	(36,912)	0	-100%	(36,912)	0	0	0	0	0	-100%	(36,912)
USA SAC	36,179	36,179	35,600	579	0	2%	579	0	0	0	0	0	2%	579
Acquisition Support Center (AAESA)	84,569	84,569	26,800	57,769	0	68%	57,769	0	0	0	0	0	68%	57,769
AFIP	302	302	145,000	(144,698)	0	-47977%	(144,698)	0	0	0	0	0	-47977%	(144,698)
HQS USA MRMC (and subordinate commands)	98,338	98,338	90,400	7,938	0	8%	7,938	0	0	0	0	0	8%	7,938
6MLMC	11,663	11,663	12,800	(1,137)	2,250	-29%	(3,387)	0	0	0	0	0	-29%	(3,387)
JMLFDC	19,407	19,407	30,600	(11,193)	0	-58%	(11,193)	0	0	0	0	0	-58%	(11,193)
USA MMA	33,831	33,831	43,000	(9,169)	0	-27%	(9,169)	0	0	0	0	0	-27%	(9,169)
USAMRAA	23,173	23,173	21,800	1,373	0	6%	1,373	0	0	0	0	0	6%	1,373
USAMMDA	12,762	12,762	9,200	3,562	0	28%	3,562	0	0	0	0	0	28%	3,562
USAMRIID	8,125	8,125	86,400	(78,275)	10,000	-1086%	(88,275)	0	0	0	0	0	-1086%	(88,275)
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	(2,036)	0	-6%	(2,036)	0	0	0	0	0	-6%	(2,036)
MDW	103,062	103,062	114,200	(11,138)	0	-11%	(11,138)	0	0	0	0	0	-11%	(11,138)
Office of the Admin Ass't to the Army (SAAA)	0	0	0	0	0	0%	0	302,413	302,413	77,400	225,013	0	74%	225,013
ACSIM	0	0	0	0	0	0%	0	97,300	97,300	10,800	86,500	0	89%	86,500
ASA (FM&C)	0	0	0	0	0	0%	0	18,723	18,723	10,800	7,923	0	42%	7,923
ASA (I&E)	0	0	0	0	0	0%	0	11,419	11,419	10,400	1,019	0	9%	1,019
ASA(M&RA)	0	0	0	0	0	0%	0	33,639	33,639	31,400	2,239	0	7%	2,239
G-1	0	0	0	0	0	0%	0	168,215	168,215	90,200	78,015	0	46%	78,015
G-3	0	0	0	0	0	0%	0	8,295	8,295	11,800	-3,505	0	-42%	(3,505)
DUSA	0	0	0	0	0	0%	0	2,738	2,738	2,200	538	0	20%	538
G-8	0	0	0	0	0	0%	0	27,183	27,183	23,800	3,383	0	12%	3,383
G-6	0	0	0	0	0	0%	0	563	563	1,600	-1,038	0	-184%	(1,038)
OASA (Alt)	0	0	0	0	0	0%	0	73,231	73,231	85,000	-11,769	0	-16%	(11,769)
OCPA	0	0	0	0	0	0%	0	24,168	24,168	10,000	14,168	0	59%	14,168
OCAR	0	0	0	0	0	0%	0	62,711	62,711	37,400	25,311	0	40%	25,311
Ofc of the JAG (OTJAG)	0	0	0	0	0	0%	0	33,625	33,625	25,400	8,225	0	24%	8,225
The Surgeon General Office (OTSG)	0	0	0	0	0	0%	0	68,290	68,290	87,000	-18,710	0	-27%	(18,710)
Army Audit Agency	21,060	21,060	31,200	(10,140)	0	-48%	(10,140)	29,676	29,676	19,200	10,476	0	35%	10,476
Army National Guard	0	0	0	0	0	0%	0	296,250	296,250	284,600	11,650	0	4%	11,650
USALSA (Army Legal Agency)	78,421	78,421	104,800	(26,379)	0	-34%	(26,379)	98,026	98,026	71,000	27,026	0	28%	27,026
HRC	0	0	0	0	0	0%	0	1,070,116	1,070,116	748,000	322,116	0	30%	322,116
CECOM (Acquisition Ctr)	0	0	0	0	0	0%	0	8,906	8,906	7,200	1,706	0	19%	1,706
HQ IMA	0	0	0	0	0	0%	0	114,894	114,894	70,800	44,094	0	38%	44,094
HQ SMDC	0	0	0	0	0	0%	0	34,421	34,421	32,200	2,221	0	6%	2,221
HQ ATEC	0	0	0	0	0	0%	0	115,129	115,129	98,600	16,529	0	14%	16,529
DISC4 JTRS JPO	0	0	0	0	0	0%	0	22,933	22,933	18,600	4,333	0	19%	4,333
SDDC (formerly MTMC)	0	0	0	0	0	0%	0	224,194	224,194	106,400	117,794	0	53%	117,794
PEO Biological Defense	0	0	0	0	0	0%	0	51,173	51,173	47,600	3,573	0	7%	3,573
Army Contracting Agency	1,775	1,775	2,200	(425)	0	-24%	(425)	55,600	55,600	34,400	21,200	0	38%	21,200
National Guard Bureau (NGB)	0	0	0	0	0	0%	0	227,684	227,684	130,400	97,284	0	43%	97,284

\*\*Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.  
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)		Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE										
JAG School	0	0	0	0	0	0%	0	66,763	66,763	28,200	38,563	0	58%	38,563	58%	38,563	
Army Research Office	0	0	0	0	0	0%	0	37,443	37,443	27,800	9,643	0	26%	9,643	26%	9,643	
PEO STRICOM	0	0	0	0	0	0%	0	125,115	125,115	118,600	6,515	0	5%	6,515	5%	6,515	
JSIMS	0	0	0	0	0	0%	0	40,008	40,008	12,800	27,208	0	68%	27,208	68%	27,208	
RDECOM	0	0	0	0	0	0%	0	36,875	36,875	7,600	29,275	0	79%	29,275	79%	29,275	
COMSC WASHINGTON DC	143,540	143,540	85,400	58,140	0	41%	58,140	0	0	0	0	0	0%	0	41%	58,140	
NAVSEASCOM	638,665	638,665	720,600	(81,935)	0	-13%	(81,935)	0	0	0	0	0	0%	0	-13%	(81,935)	
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	83,786	0	72%	83,786	0	0	0	0	0	0%	0	72%	83,786	
NAVAIR SYSCOM HQ	47,501	47,501	76,400	(28,899)	0	-61%	(28,899)	17,000	17,000	2,800	14,200	0	84%	14,200	-23%	(14,699)	
CO HQBN HQMC (Henderson Hall)	1,384	1,384	48,400	(47,016)	0	-3397%	(47,016)	0	0	0	0	0	0%	0	-3397%	(47,016)	
HQMC (FOB-2)	172,580	172,580	181,600	(9,020)	0	-5%	(9,020)	0	0	0	0	0	0%	0	-5%	(9,020)	
AUDSVC	36,284	36,284	67,800	(31,516)	0	-87%	(31,516)	0	0	0	0	0	0%	0	-87%	(31,516)	
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	(10,289)	0	-9269%	(10,289)	53,913	53,913	42,400	11,513	0	21%	11,513	2%	1,224	
COMNAVFACENGCOM	108,699	108,699	73,200	35,499	0	33%	35,499	0	0	0	0	0	0%	0	33%	35,499	
COMNAVNETSPAOPSCOM	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
DCMS	16,011	16,011	13,800	2,211	0	14%	2,211	0	0	0	0	0	0%	0	14%	2,211	
JOINT WARFARE ANALYSIS CENTER	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAVAL DISTRICT WASH DC	63,540	63,540	54,600	8,940	0	14%	8,940	0	0	0	0	0	0%	0	14%	8,940	
NAVAL HISTORICAL CENTER	70,284	70,284	25,600	44,684	0	64%	44,684	0	0	0	0	0	0%	0	64%	44,684	
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	5,233	0	52%	5,233	0	0	0	0	0	0%	0	52%	5,233	
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	13,794	0	55%	13,794	0	0	0	0	0	0%	0	55%	13,794	
NAVIPO WASH DC	0	0	0	0	0	0%	0	47,500	47,500	0	47,500	0	0%	0	0%	0	
NCIS	159,274	159,274	172,000	(12,726)	0	-8%	(12,726)	0	0	0	0	0	0%	0	-8%	(12,726)	
OCHR	15,407	15,407	28,000	(12,593)	0	-82%	(12,593)	0	0	0	0	0	0%	0	-82%	(12,593)	
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	1,148	0	74%	1,148	256,828	256,828	38,200	218,628	0	85%	218,628	85%	219,776	
OPNAV	3,141	3,141	4,600	(1,459)	0	-46%	(1,459)	24,813	24,813	23,600	1,213	0	5%	1,213	-1%	(247)	
SECNAV WASH DC	152,663	152,663	106,600	46,063	0	30%	46,063	34,704	34,704	24,000	10,704	0	31%	10,704	30%	56,767	
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	10	10,038	0	100%	10,038	0	0	0	0	0	0%	0	100%	10,038	
BUMED, WASH DC	173,900	173,900	93,200	80,700	0	46%	80,700	0	0	0	0	0	0%	0	46%	80,700	
NAVSISA, MECHANICSBURG PA	9,938	9,938	8,800	1,138	0	11%	1,138	0	0	0	0	0	0%	0	11%	1,138	
NAVSUPSYSCOM, MECHANICSBURG PA	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAWC PATUXENT RIVER MD	311,588	311,588	439,800	(128,212)	0	-41%	(128,212)	115,494	115,494	124,000	-8,506	0	-7%	(8,506)	-32%	(136,718)	
NSWC HS (AT WNY)	87,675	87,675	60,200	27,475	0	31%	27,475	0	0	0	0	0	0%	0	31%	27,475	
PWC WASH DC	42,339	42,339	26,600	15,739	0	37%	15,739	0	0	0	0	0	0%	0	37%	15,739	
MARINE CORPS INSTITUTE	79,438	79,438	37,600	41,838	0	53%	41,838	0	0	0	0	0	0%	0	53%	41,838	
NAVY IG	33,111	33,111	10,200	22,911	0	69%	22,911	0	0	0	0	0	0%	0	69%	22,911	
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	64,550	0	55%	64,550	0	0	0	0	0	0%	0	55%	64,550	
WASHINGTON PLANNING CTR.	18,062	18,062	21,400	(3,338)	0	-18%	(3,338)	0	0	0	0	0	0%	0	-18%	(3,338)	
NAVSSP - new	103,281	103,281	87,400	15,881	0	15%	15,881	160,875	160,875	0	160,875	0	100%	160,875	67%	176,756	
NSMA (Leased)	0	0	0	0	0	0%	0	182,631	182,631	0	182,631	0	100%	182,631	100%	182,631	
DARPA	0	0	0	0	0	0%	0	84,453	84,453	50,200	34,253	0	41%	34,253	41%	34,253	
DeCA	166,388	166,388	87,400	78,988	0	47%	78,988	149,873	149,873	113,400	36,473	0	24%	36,473	37%	115,461	
DCAA	0	0	0	0	0	0%	0	586,265	586,265	380,600	205,665	0	35%	205,665	35%	205,665	

\*\*Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.  
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
	OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE								
DCMA	821,445	821,445	484,400	337,045	0	41%	337,045	907,746	907,746	678,200	229,546	0	25%	229,546	33%	566,591
DFAS	2,289,408	2,289,408	1,668,200	621,208	0	27%	621,208	2,542,244	2,542,244	1,730,400	811,844	0	32%	811,844	30%	1,433,052
DISA	1,208,209	1,208,209	822,200	386,009	0	32%	386,009	1,079,936	1,079,936	743,600	336,336	0	31%	336,336	32%	722,345
DLSA	0	0	0	0	0		0	21,359	21,359	11,800	9,559	0	45%	9,559	45%	9,559
DLA	3,744,155	3,744,155	2,916,200	827,955	0	22%	827,955	267,045	267,045	128,600	138,445	0	52%	138,445	24%	966,400
DSCA	61,363	61,363	16,600	44,763	0	73%	44,763	52,063	52,063	36,800	15,263	0	29%	15,263	53%	60,026
DSS	0	0	0	0	0	0%	0	171,609	171,609	135,600	36,009	0	21%	36,009	21%	36,009
DTRA	154,597	154,597	85,200	69,397	0	45%	69,397	108,745	108,745	120,200	-11,455	0	-11%	(11,455)	22%	57,942
MDA	381,264	381,264	286,000	95,264	0	25%	95,264	986,345	986,345	487,600	498,745	0	51%	498,745	43%	594,009
PPFA	0	0	0	0	0	0%	0	11,394	11,394	20,000	-8,606	0	-76%	(8,606)	-76%	(8,606)
AFIS	0	0	0	0	0	0%	0	58,360	58,360	62,000	-3,640	0	-6%	(3,640)	-6%	(3,640)
DPMO	0	0	0	0	0	0%	0	31,900	31,900	5,600	26,300	0	82%	26,300	82%	26,300
DTSA	0	0	0	0	0	0%	0	50,528	50,528	40,000	10,528	0	21%	10,528	21%	10,528
DHRA	0	0	0	0	0	0%	0	228,865	228,865	131,600	97,265	0	42%	97,265	42%	97,265
OEA	0	0	0	0	0	0%	0	11,361	11,361	6,400	4,961	0	44%	4,961	44%	4,961
TMA	0	0	0	0	0	0%	0	246,226	246,226	197,800	48,426	0	20%	48,426	20%	48,426
DODEA	0	0	0	0	0	0%	0	103,475	103,475	84,200	19,275	0	19%	19,275	19%	19,275
WHS	0	0	0	0	0	0%	0	133,155	133,155	60,800	72,355	0	54%	72,355	54%	72,355
DOD IG	0	0	0	0	0	0%	0	485,509	485,509	239,800	245,709	0	51%	245,709	51%	245,709
OSD	0	0	0	0	0	0%	0	567,165	567,165	283,200	283,965	0	50%	283,965	50%	283,965

Note 1: The Air Force Medical Operations Agency and the Air Force Medical Support Agency have merged since the original data calls were released. The data shown is replicate of the Medical Support Agency, which reflects the best data available at this time.

## Considerations Concerning COBRA Analysis

**(1) General Administrative vs. Large Unit Headquarters Buildings:** The Air Force indicates that FAC Code 6102, Large Unit Headquarters Building, would be the preferred MILCON type in this, and other, cases where the Headquarters and Support Activities Joint Cross Service Group (HSA JCSG) believes that FAC Code 6100, General Administrative Building, is more appropriate. MILCON for FAC Code 6100 is generally less costly than FAC Code 6102. Further, the other MILDEPs generally use FAC Code 6100 or a combination of this and FAC Code 6102. In order to ensure comparability between scenarios and to provide for the most appropriate type of space to be analyzed in COBRA, the HSA JCSG is using FAC Code 6100 instead of FAC Code 6102 for the MILCON in Candidate Recommendation HSA-0046.

**(2) Treatment of Community Facilities in Cost Analysis:** Facilities directly associated with the scenario or candidate recommendation are included in the analysis. The Air Force has identified the following community facility requirements for Candidate Recommendation HSA-0046.

<u>Facility</u>	<u>Square Footage</u>
Dining Facility	1,139
Additional General Administrative Building	11,876
Religious Education Facility	5,294
Nursery and Child Care Facility	7,157
Library, General Use	1,084
Recreation Center	4,495
Indoor Physical Fitness Facility	7,163

The HSA JCSG has not included community facility requirements and their associated one-time costs, including costs estimated for Housing Privatization, in COBRA at this time for the following reasons.

- Military Department (MILDEP) approaches for inclusion of community facilities within COBRA vary significantly. While one service does a 100% build out of a facility category requirement when the personnel level reaches a certain threshold, another service ignores the need for community facilities entirely. The objectives of the HSA JCSG are to provide a framework for COBRA analysis that ensures comparable cost information across services and to maintain an equal and fair treatment for all 4<sup>th</sup> Estate entities.

- The net of gains and losses at an installation, not a single action, will drive total requirements for community facilities. The assignment of community facility requirements to a single scenario or candidate recommendation will likely result in inaccurate cost estimates since the complete picture of gains and losses at a given installation cannot yet be determined. Requirements should be identified and included in candidate recommendations as part JCSG/MILDEP integration and final analysis using a process to be defined by OSD prior to submission to the SECDEF and report writing.

**(3) Allowance for DISA Liaison Office in DC Area:** This recommendation provides for the relocation of DISA's headquarters operations to a location outside of the DC Area. DISA has anticipated that, as a result of this action, it would require a leadership liaison office in the DC area, proximate to the Pentagon. As such, this recommendation includes a 105-person liaison office to be situated in new leased space. Information provided to the HSA JCSG by Air Force for Offutt Air Force Base was adjusted to reduce the amount of space requested for the scenario by 21,000 GSF, the size of space to be retained in the DC Area rather than relocated to Offutt.

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0046: MAH-HSA-0046: Consolidate DISA to Offutt AFB

The data in this report is rolled up by Action

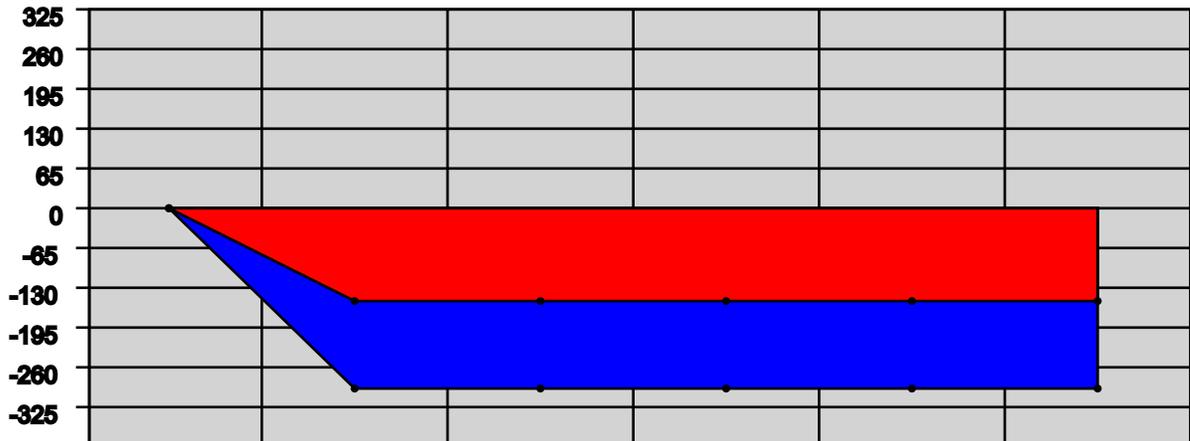
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0046: Consolidate DISA to Offutt AFB  
**Economic Region of Influence(ROI):** New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area  
**Base:** 1010 Gause Blvd; Sidell; LA  
**Action:** HSA-0046 losing DISA COOP and Test Facility (DCTF), Slidell, LA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,313,509
ROI Employment (2002):	763,801
Authorized Manpower (2005):	103
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-296
Total Estimated Job Change / ROI Employment(2002):	-0.04%

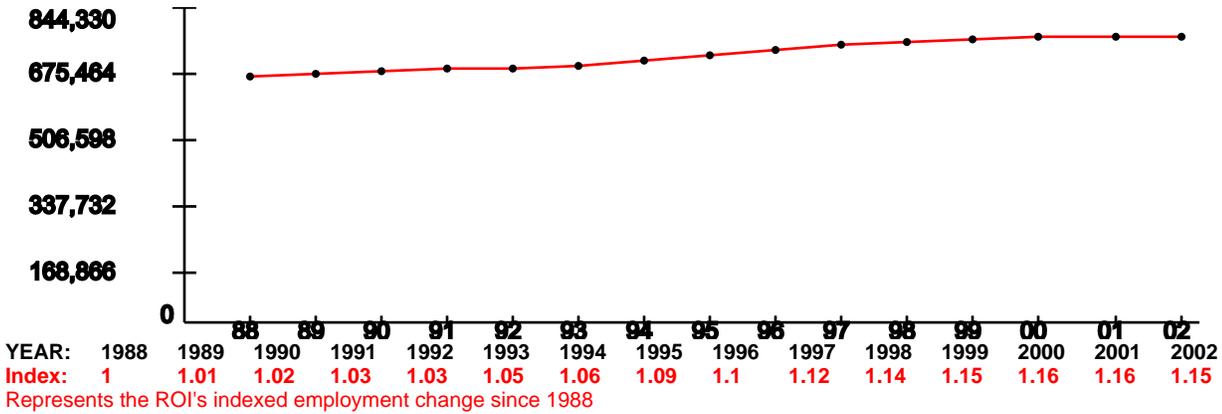
**Cumulative Job Change (Gain/Loss) Over Time:**



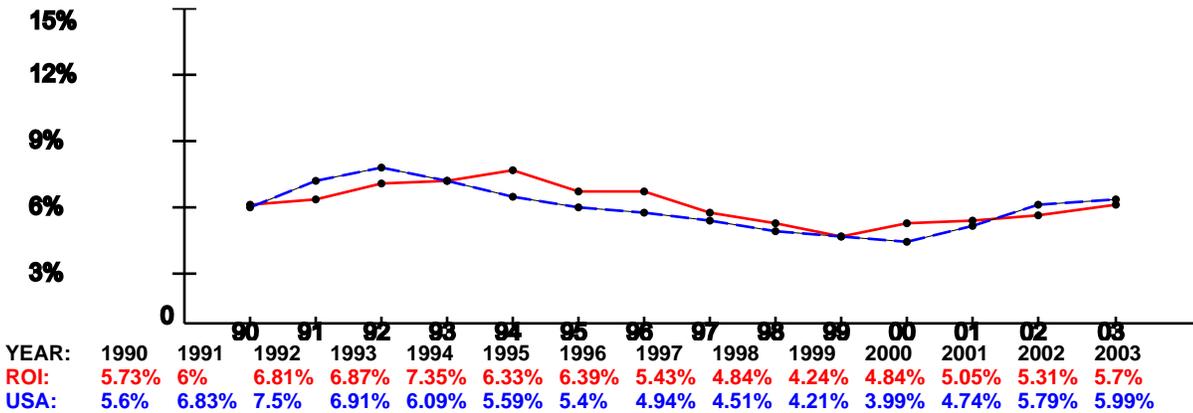
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-1	0	0	0	0
Direct Civilian:	0	-102	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	-48	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>-151</b>	<b>-151</b>	<b>-151</b>	<b>-151</b>	<b>-151</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>-145</b>	<b>-145</b>	<b>-145</b>	<b>-145</b>	<b>-145</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>-296</b>	<b>-296</b>	<b>-296</b>	<b>-296</b>	<b>-296</b>

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

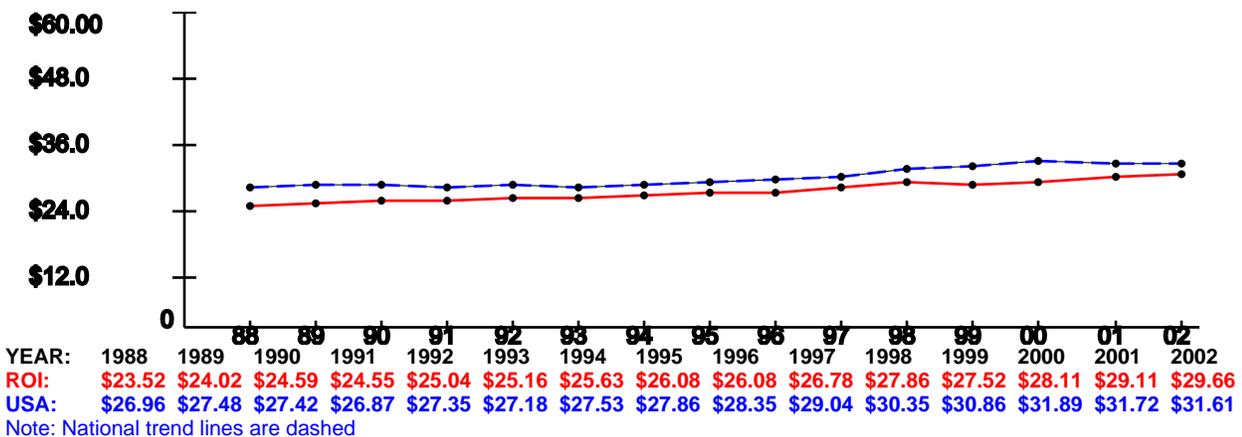
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



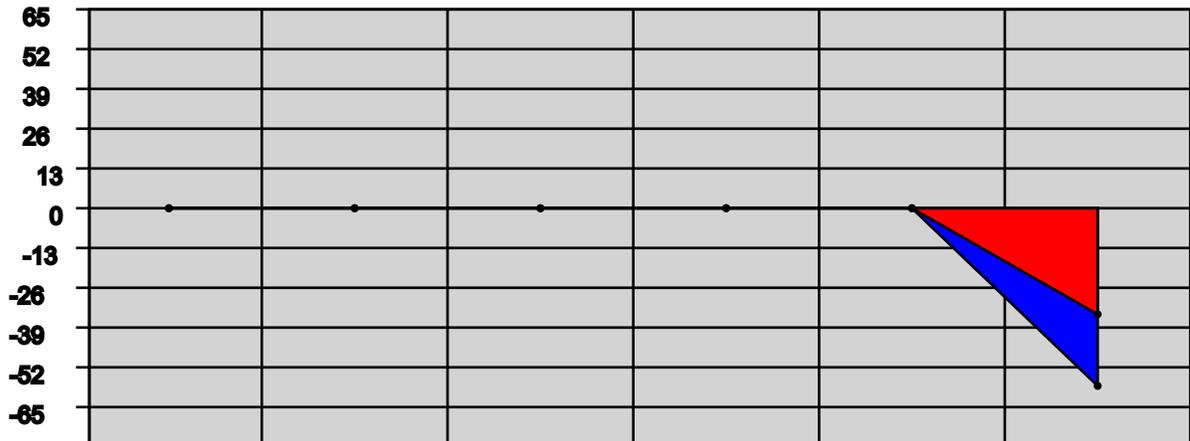
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0046: Consolidate DISA to Offutt AFB  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Logicon Bldg; Arlington; VA  
**Action:** HSA-0046 losing LOGICON Building, 2110 Washington BLVD, Arlington, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	21
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-61
Total Estimated Job Change / ROI Employment(2002):	-0%

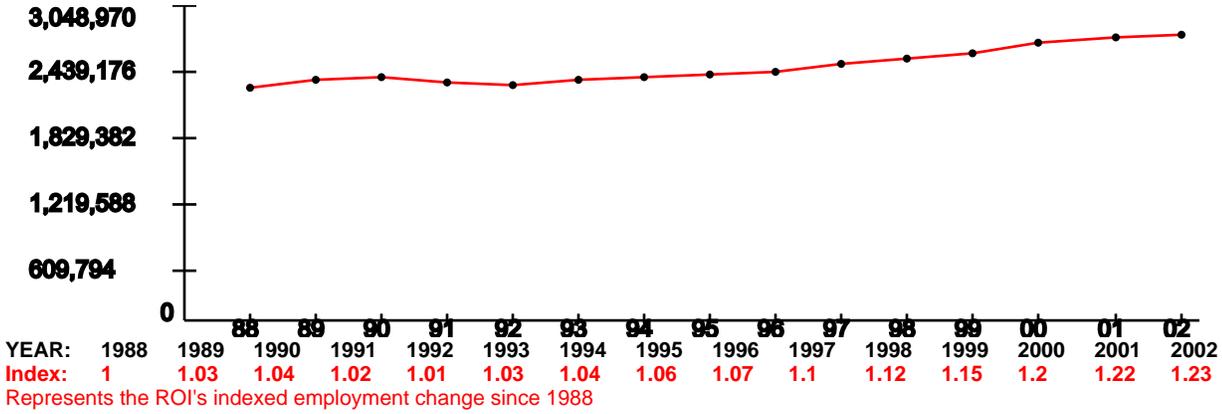
Cumulative Job Change (Gain/Loss) Over Time:



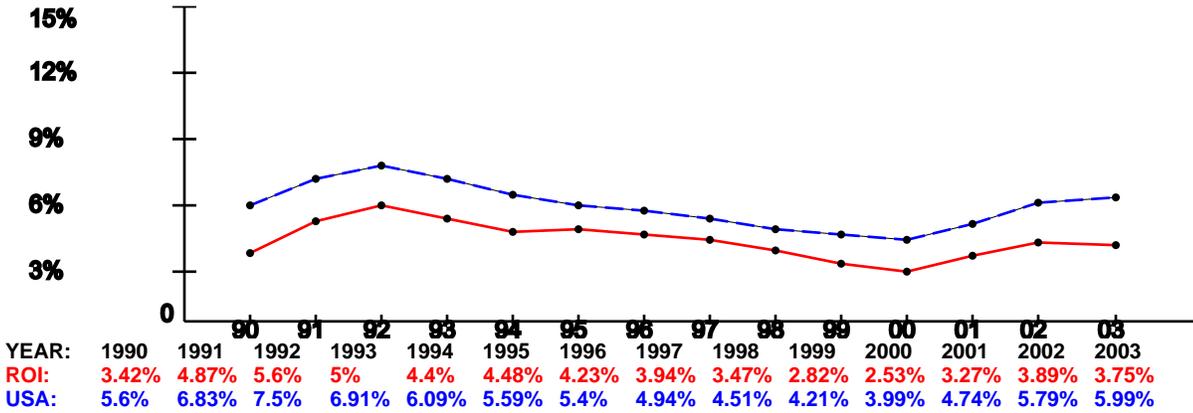
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-5
<b>Direct Civilian:</b>	0	0	0	0	0	-16
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	-15
<b>Cumulative Direct:</b>	0	0	0	0	0	-36
<b>Cum Indir/Induc:</b>	0	0	0	0	0	-25
<b>Cumulative Total:</b>	0	0	0	0	0	-61

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

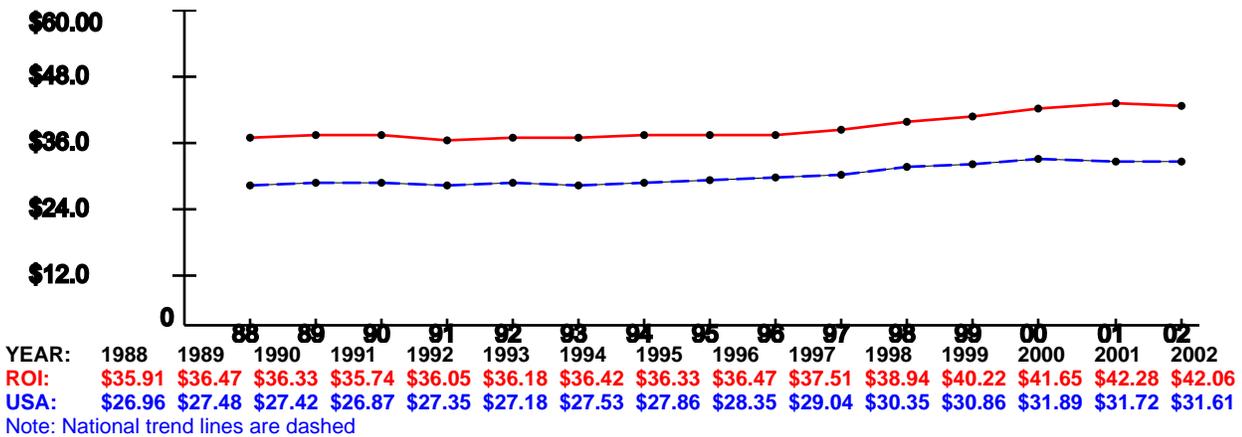
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



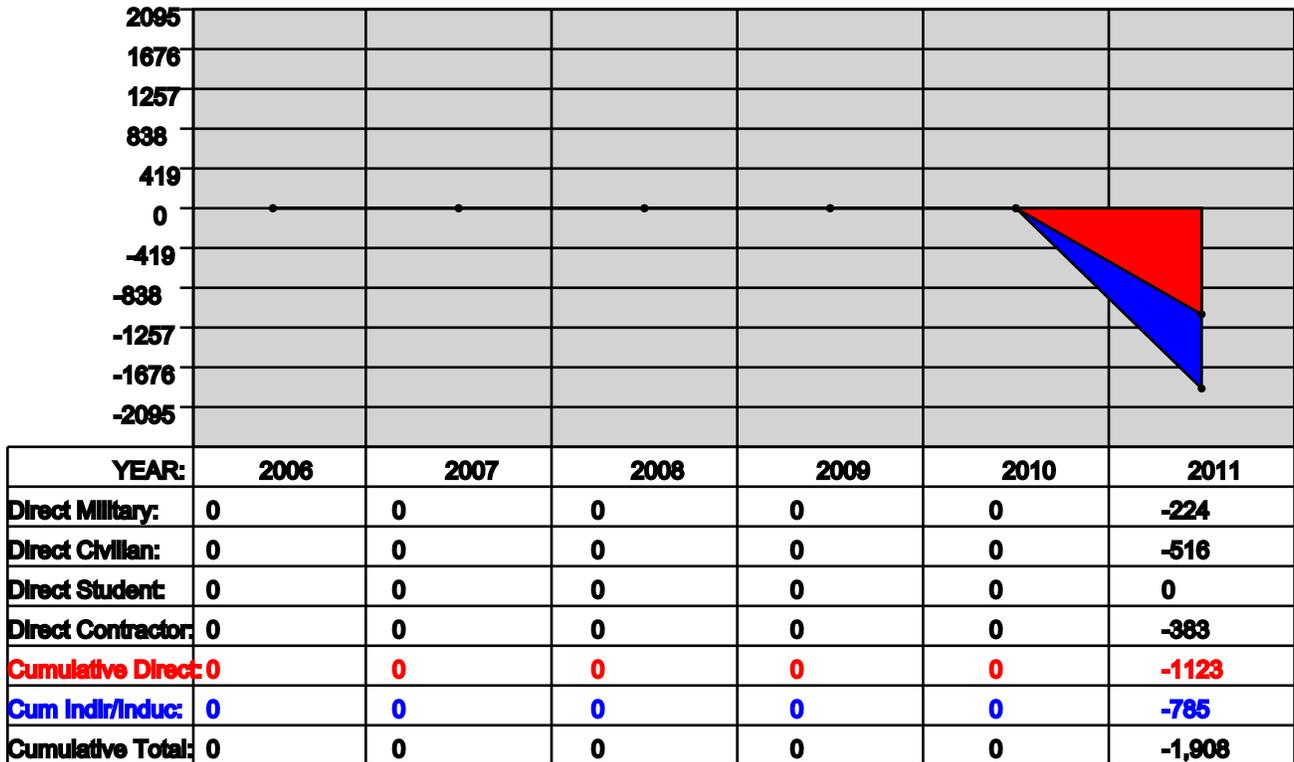
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0046: Consolidate DISA to Offutt AFB  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** IF ARLINGTN SVC CEN  
**Action:** HSA-0046 losing Arlington Service Center

**Overall Economic Impact of Proposed BRAC-05 Action:**

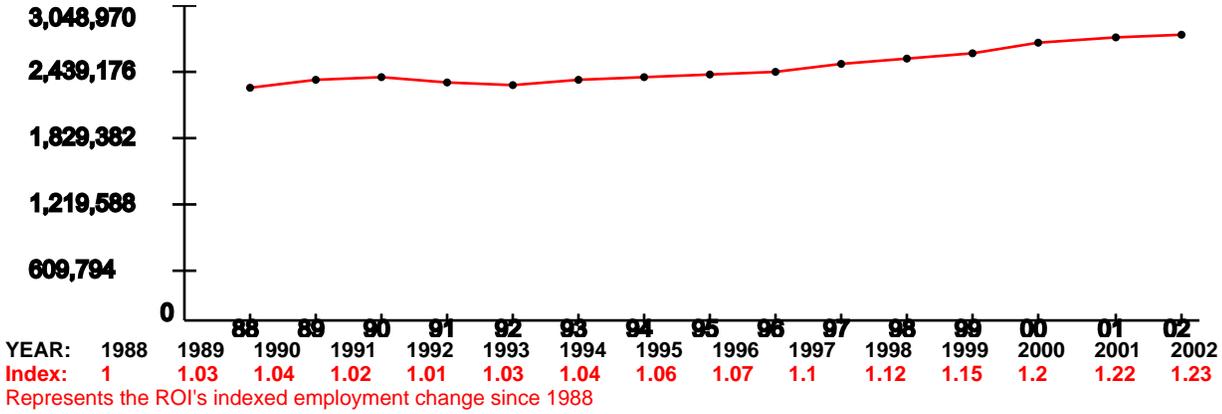
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	651
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-1,908
Total Estimated Job Change / ROI Employment(2002):	-0.07%

**Cumulative Job Change (Gain/Loss) Over Time:**

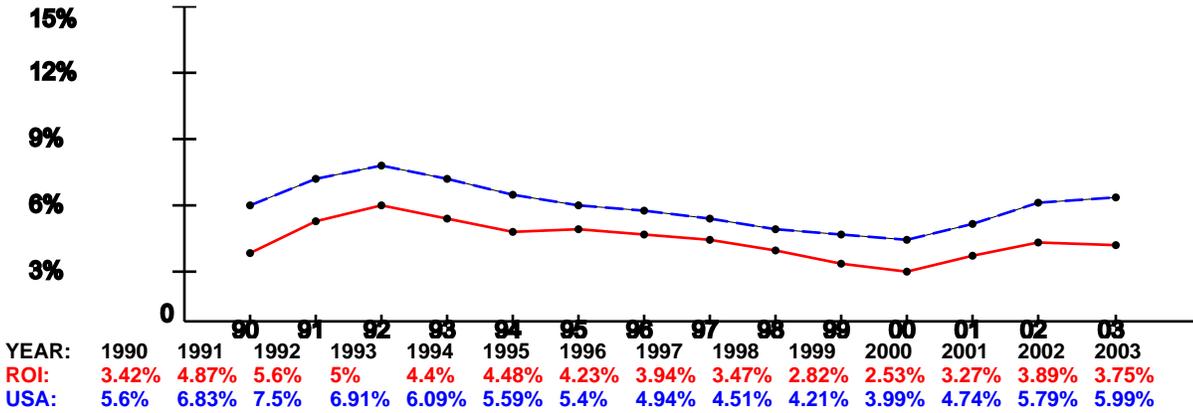


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

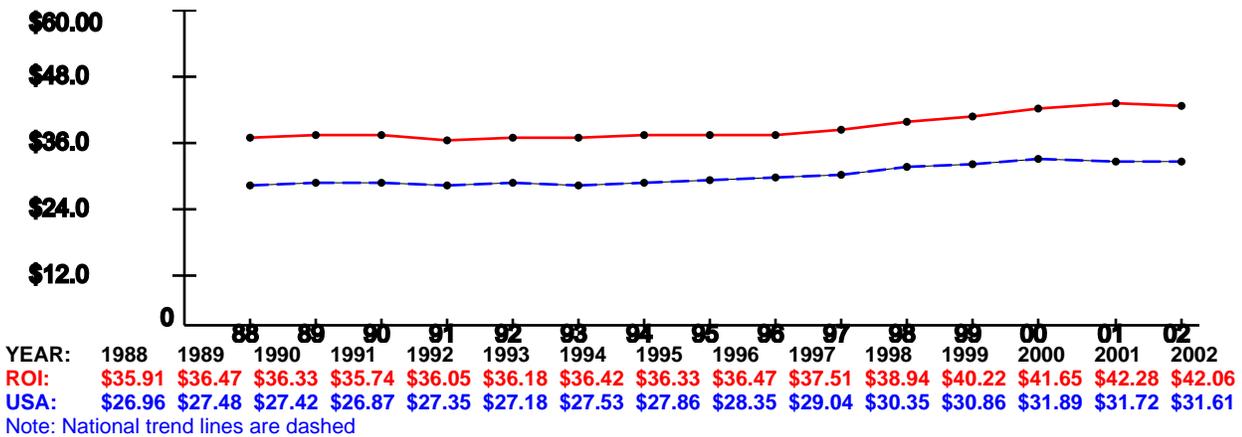
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



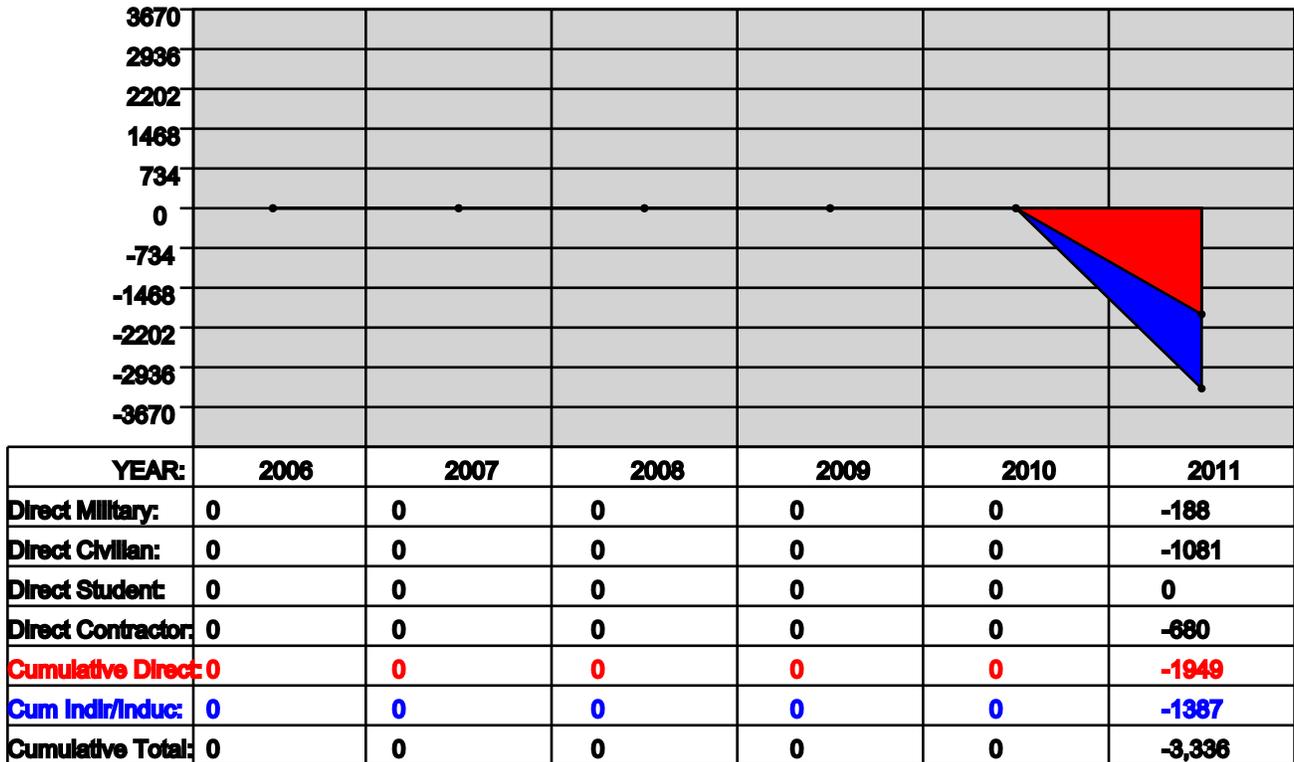
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0046: Consolidate DISA to Offutt AFB  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Skyline Place (Skyline VII); Falls Church; VA  
**Action:** HSA-0046 losing Skyline Place (Skyline VII); Falls Church, VA

Overall Economic Impact of Proposed BRAC-05 Action:

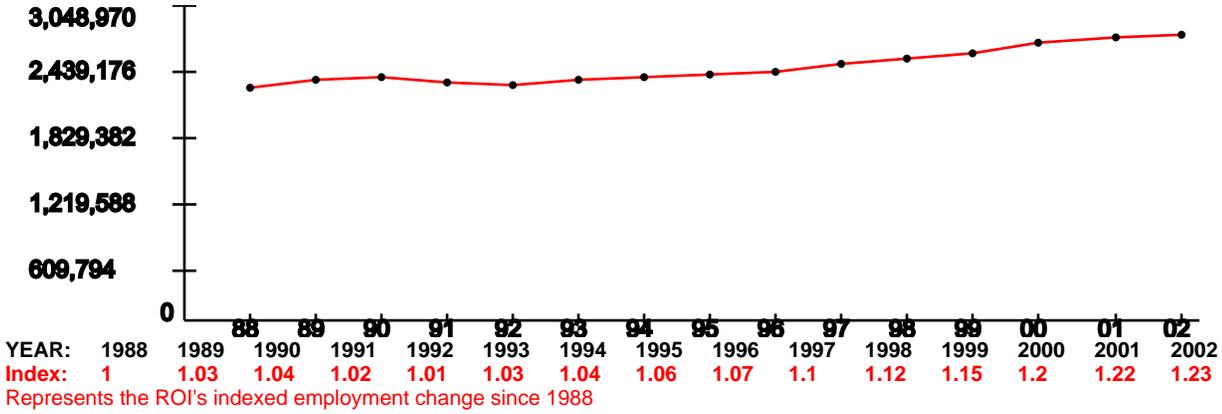
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1,271
Authorized Manpower(2005) / ROI Employment(2002):	0.05%
Total Estimated Job Change:	-3,336
Total Estimated Job Change / ROI Employment(2002):	-0.12%

Cumulative Job Change (Gain/Loss) Over Time:

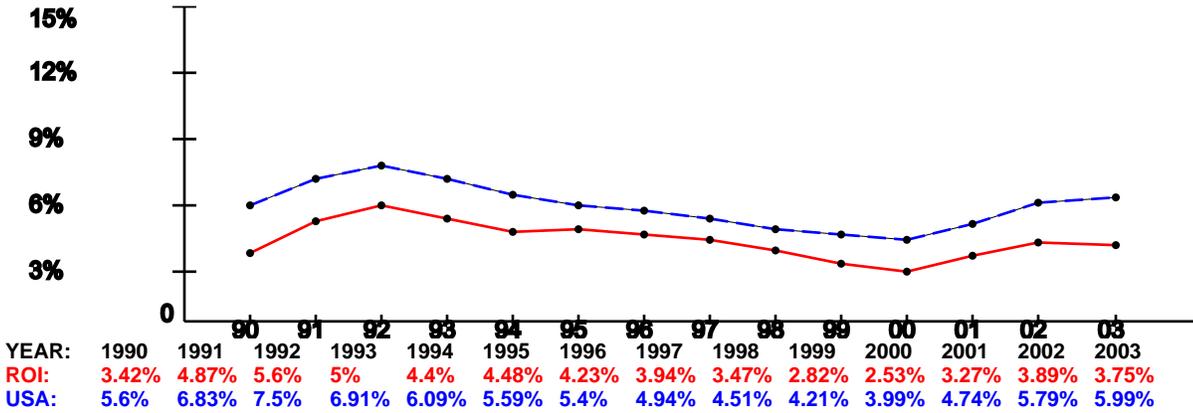


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

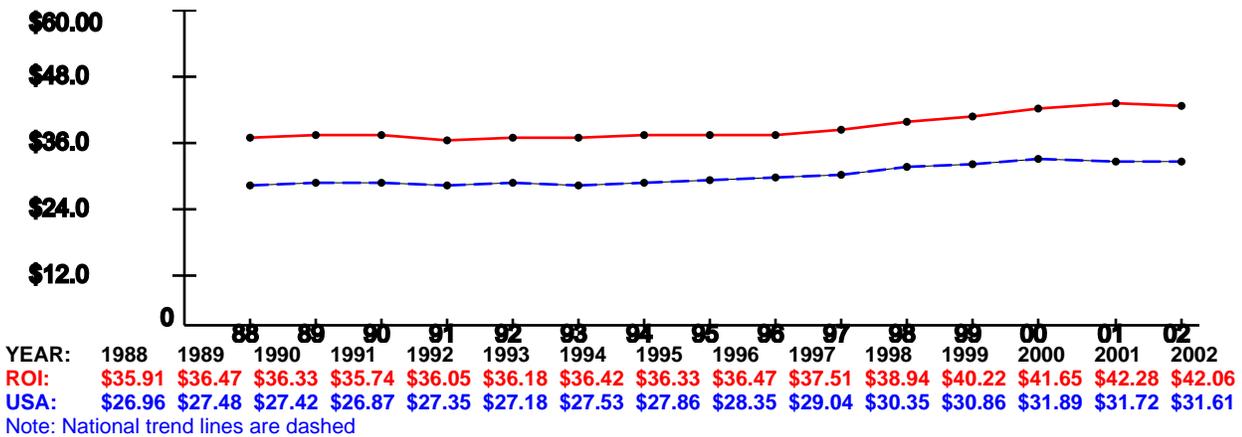
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



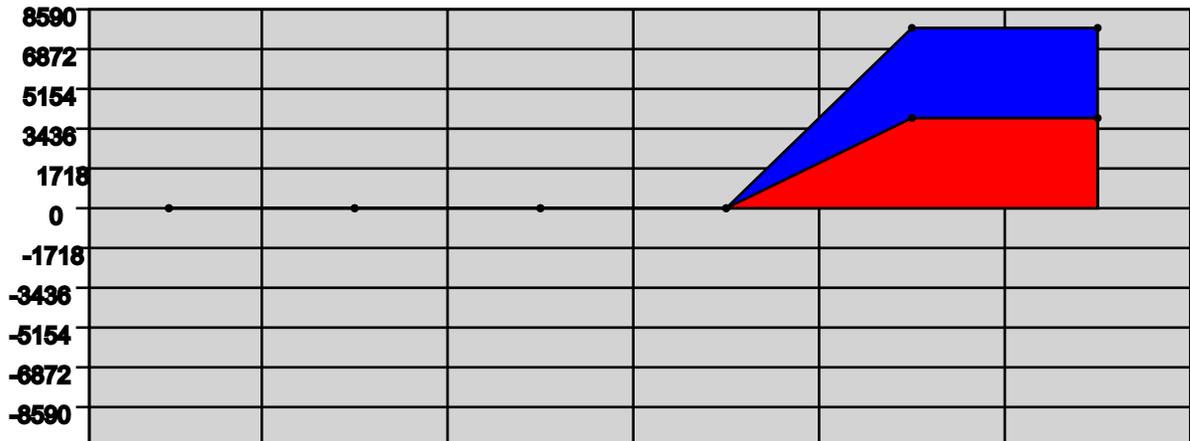
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0046: Consolidate DISA to Offutt AFB  
**Economic Region of Influence(ROI):** Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area  
**Base:** Offutt AFB  
**Action:** HSA-0046 gaining Offutt AFB

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	783,477
ROI Employment (2002):	538,121
Authorized Manpower (2005):	11,080
Authorized Manpower(2005) / ROI Employment(2002):	2.06%
Total Estimated Job Change:	7,810
Total Estimated Job Change / ROI Employment(2002):	1.45%

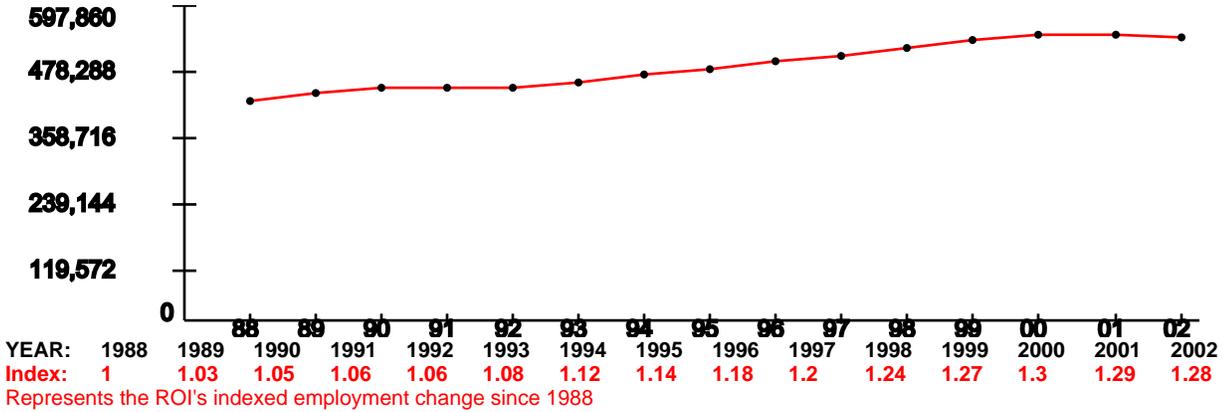
Cumulative Job Change (Gain/Loss) Over Time:



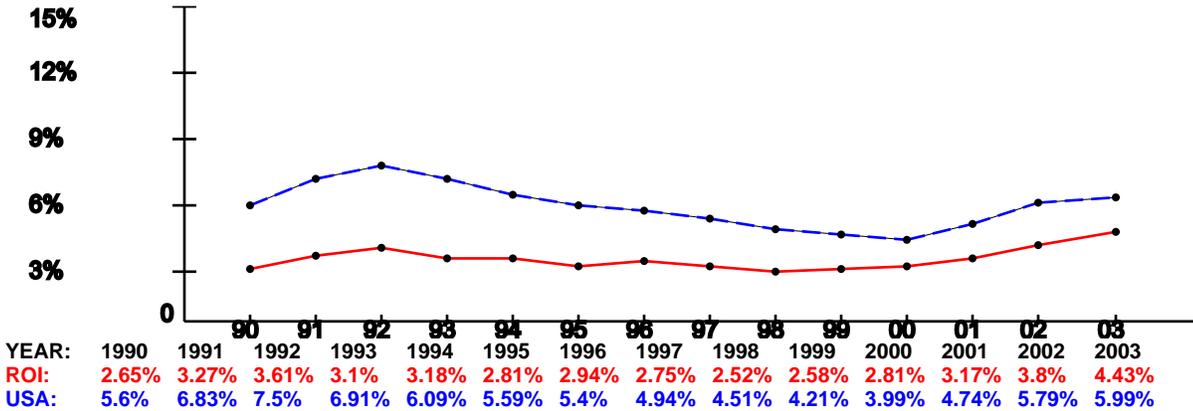
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	421	0
<b>Direct Civilian:</b>	0	0	0	0	2105	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	1394	0
<b>Cumulative Direct:</b>	0	0	0	0	3920	3920
<b>Cum Indir/Induc:</b>	0	0	0	0	3890	3890
<b>Cumulative Total:</b>	0	0	0	0	7810	7,810

Omaha-Council Bluffs, NE-IA Metropolitan Statistical Area Trend Data

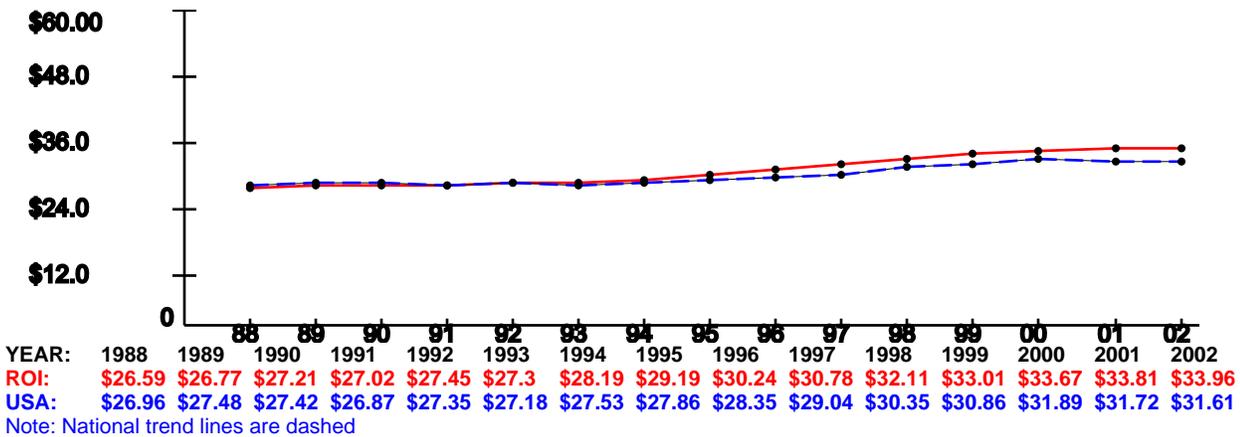
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



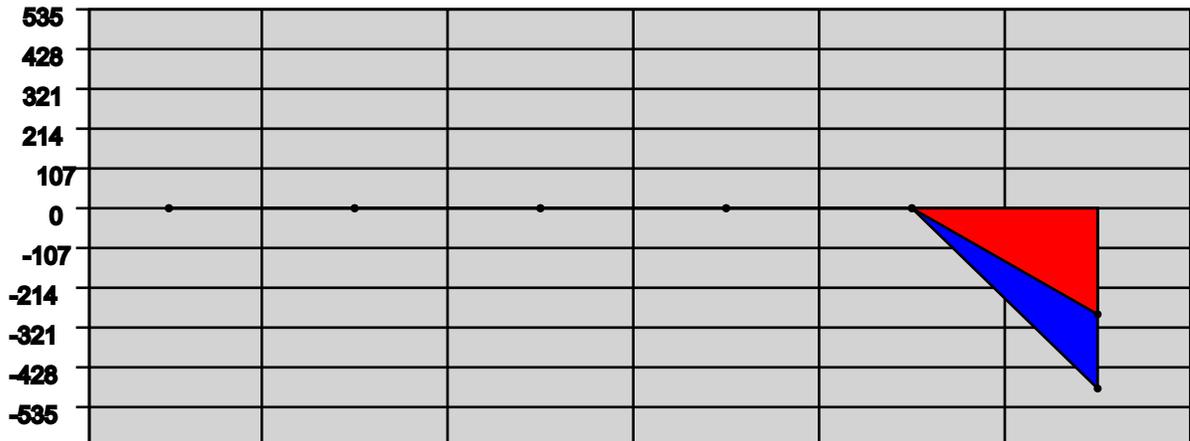
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0046: Consolidate DISA to Offutt AFB  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Skyline Five, 5111 Leesburg Pike -- DISA  
**Action:** HSA-0046 losing Skyline Five; Falls Church, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	184
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-490
Total Estimated Job Change / ROI Employment(2002):	-0.02%

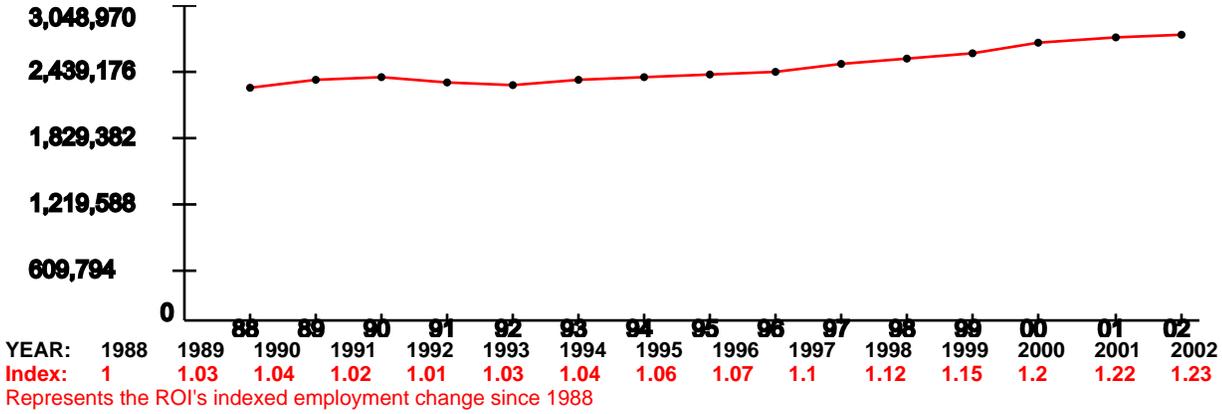
Cumulative Job Change (Gain/Loss) Over Time:



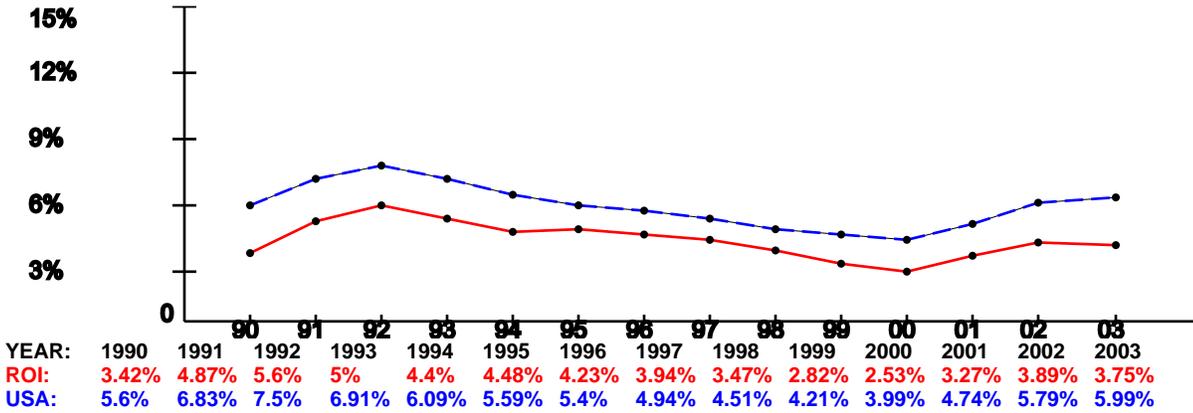
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-7
<b>Direct Civilian:</b>	0	0	0	0	0	-177
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	-101
<b>Cumulative Direct:</b>	0	0	0	0	0	-285
<b>Cum Indir/Induc:</b>	0	0	0	0	0	-205
<b>Cumulative Total:</b>	0	0	0	0	0	-490

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

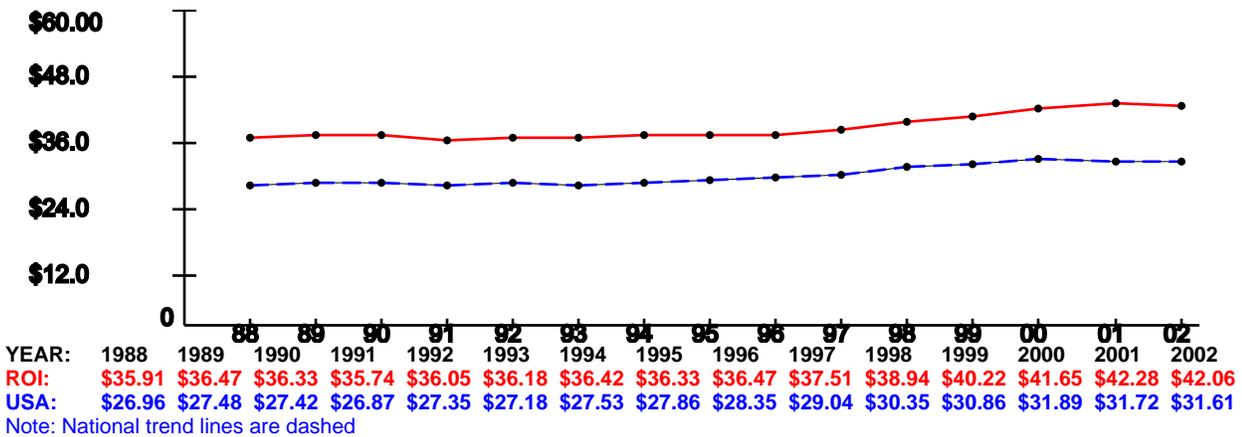
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



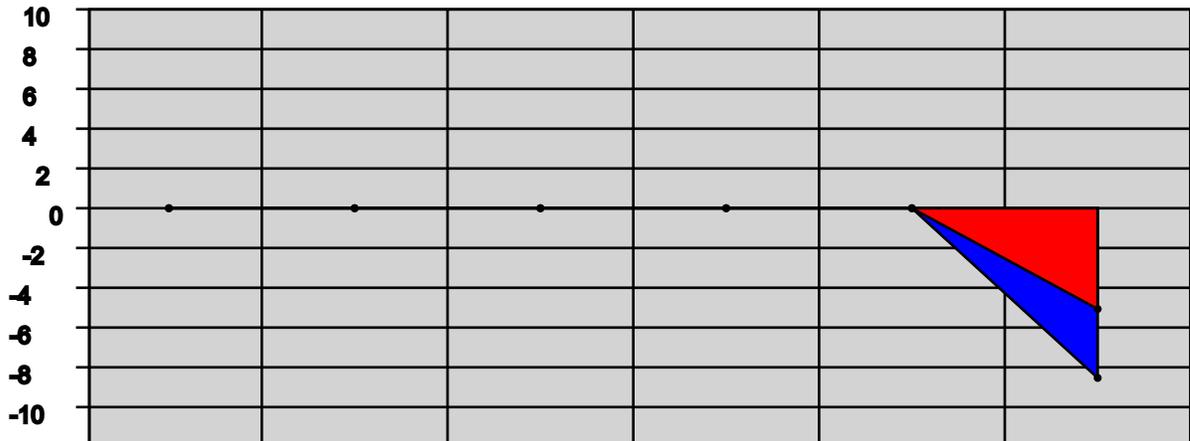
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0046: Consolidate DISA to Offutt AFB  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Skyline Four, 5113 Leesburg Pike -- DISA  
**Action:** HSA-0046 losing Skyline Four; Falls Church, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-12
Total Estimated Job Change / ROI Employment(2002):	-0%

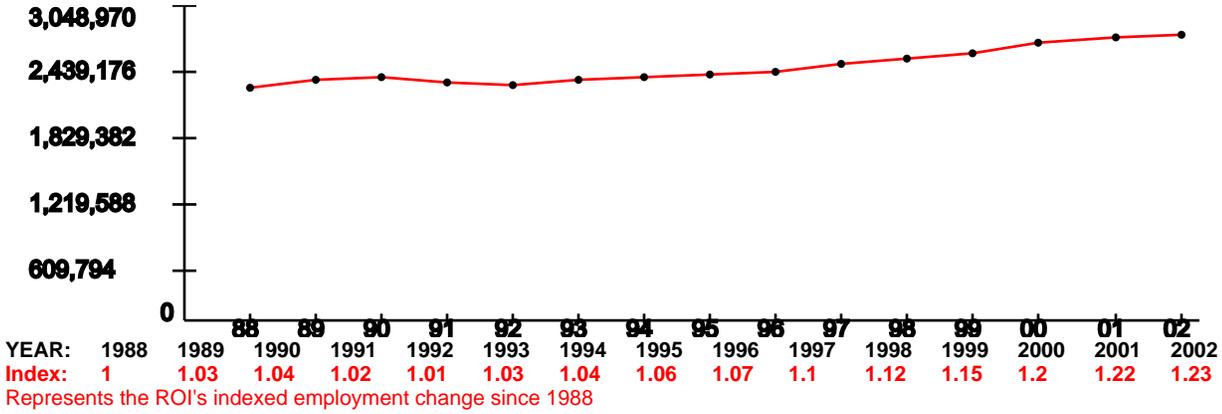
**Cumulative Job Change (Gain/Loss) Over Time:**



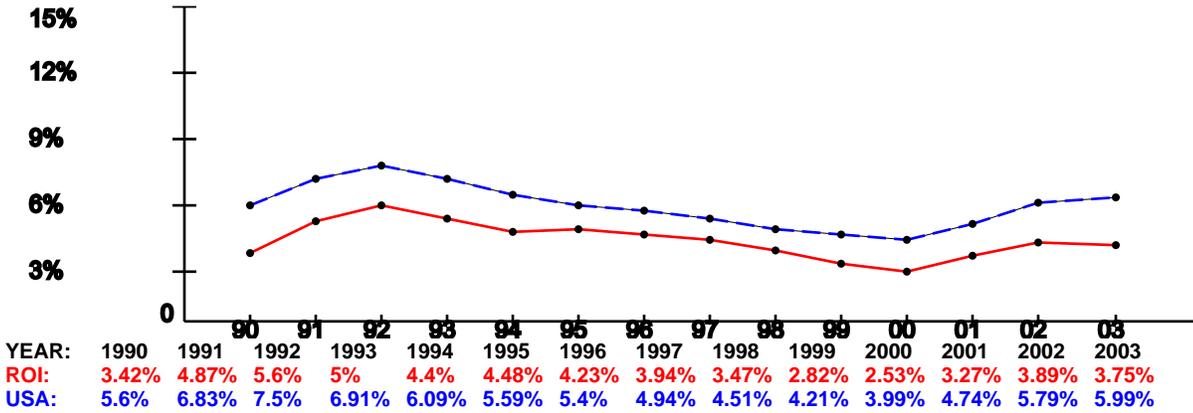
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	0	-2
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	-5
<b>Cumulative Direct:</b>	0	0	0	0	0	-7
<b>Cum Indir/Induc:</b>	0	0	0	0	0	-5
<b>Cumulative Total:</b>	0	0	0	0	0	-12

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

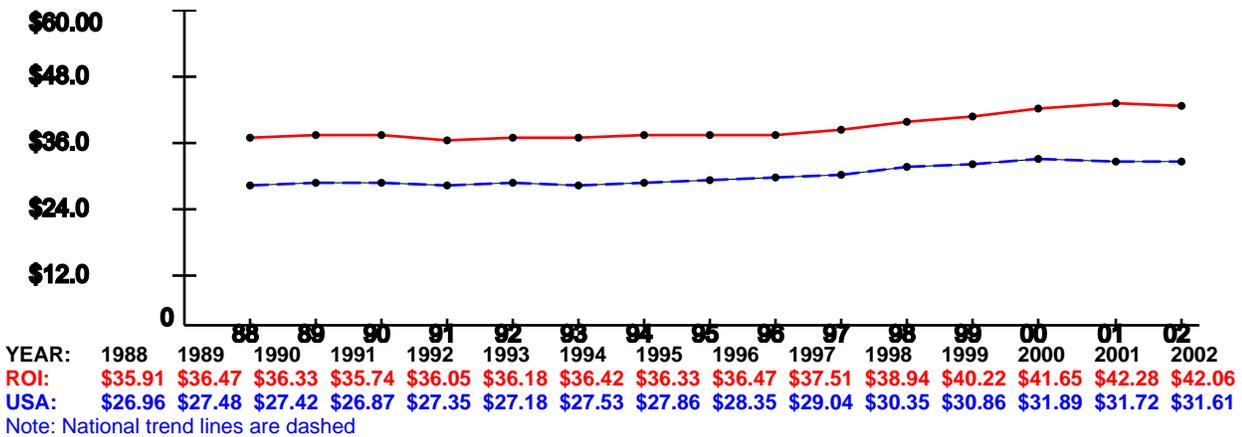
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



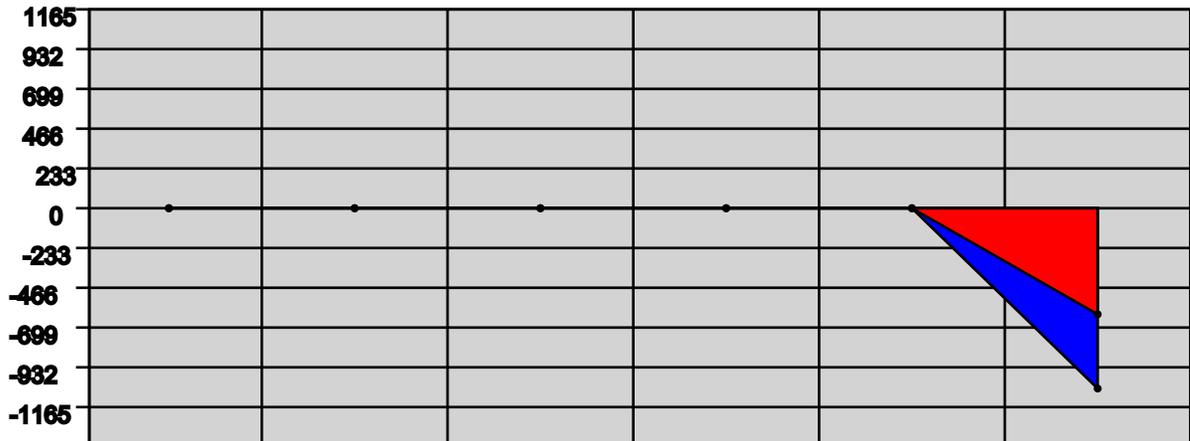
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0046: Consolidate DISA to Offutt AFB  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 5600 Columbia Pike; Falls Church, VA - DISA  
**Action:** HSA-0046 losing 5600 Columbia Pike; Falls Church, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	368
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-1,061
Total Estimated Job Change / ROI Employment(2002):	-0.04%

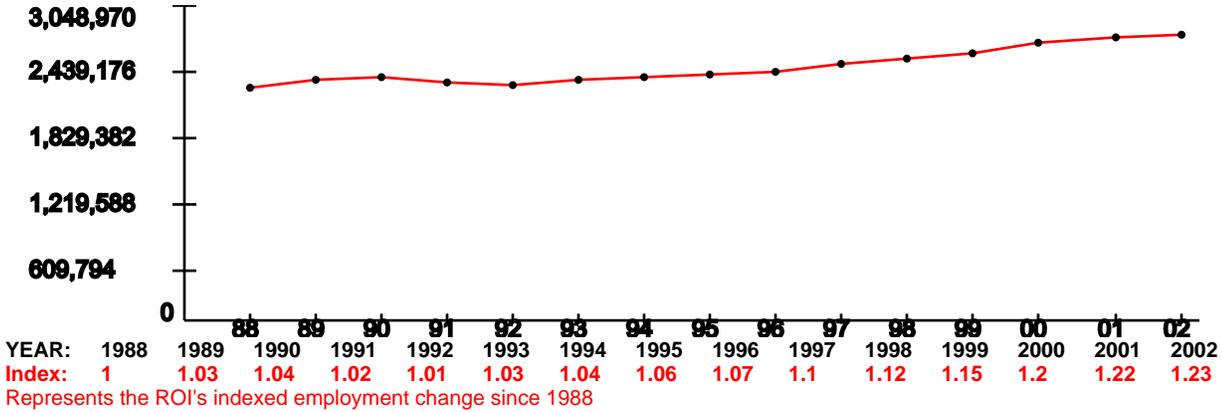
Cumulative Job Change (Gain/Loss) Over Time:



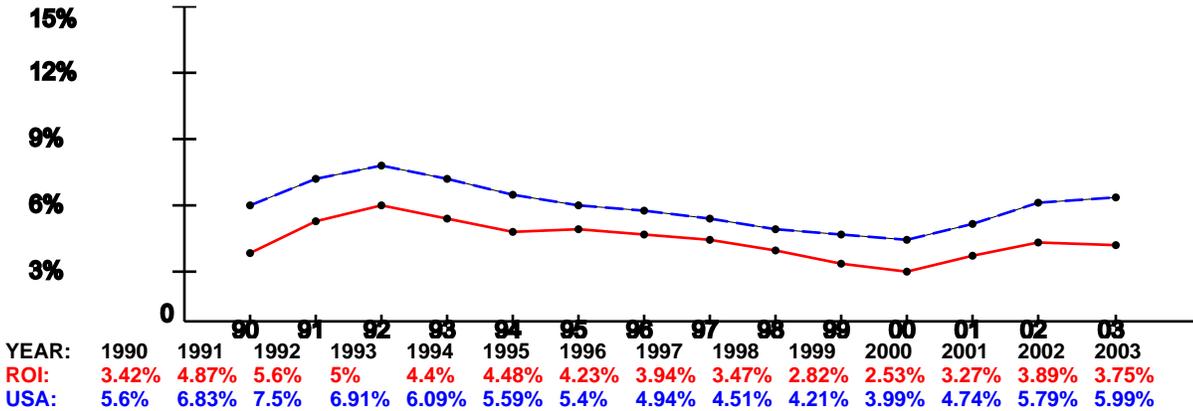
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-23
<b>Direct Civllian:</b>	0	0	0	0	0	-345
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	-251
<b>Cumulative Direct:</b>	0	0	0	0	0	-619
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	-442
<b>Cumulative Total:</b>	0	0	0	0	0	-1,061

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

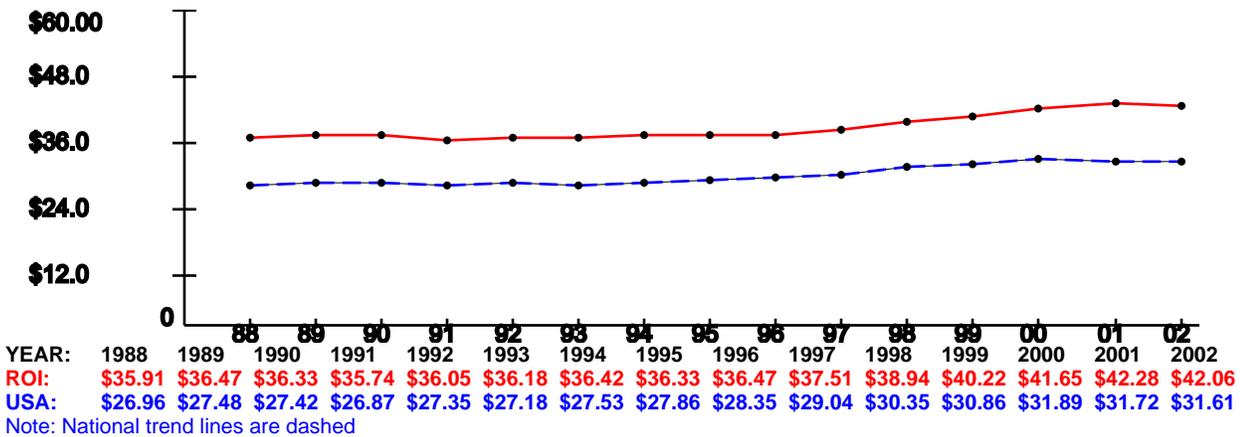
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## **COMNAVDIST\_WASHINGTON\_DC, DC**

[PROXY FOR LOSING LOCATION, ARLINGTON SERVICE CENTER]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. COMNAVDIST\_WASHINGTON\_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 170

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST\_WASHINGTON\_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST\_WASHINGTON\_DC served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**From:** Poorman, Helen, CTR, WSO-HSAJCSG  
**Sent:** Thursday, January 27, 2005 11:57 AM  
**To:** Duperron, Mark, CTR, WSO-HSAJCSG  
**Subject:** FW: 20-Year Force Structure Plan  
This is for HSA-0046

-----Original Message-----

**From:** Coulson, Carla, COL, WSO-HSAJCSG  
**Sent:** Wednesday, January 26, 2005 5:40 PM  
**To:** Poorman, Helen, CTR, WSO-HSAJCSG  
**Subject:** FW: 20-Year Force Structure Plan

Helen: This is what we received from DISA. I can ask for a follow-up memo.

**COL Carla Coulson**

Deputy Director  
Headquarters & Support Activities  
Joint Cross Service Group BRAC 05  
(703) 696-9448 (Ex 136)  
[Carla.Coulson@wso.whs.mil](mailto:Carla.Coulson@wso.whs.mil)

**DELIBERATIVE DOCUMENT -- FOR DISCUSSION PURPOSES ONLY  
DO NOT RELEASE UNDER FOIA**

-----Original Message-----

**From:** Bullock, David [<mailto:Dave.Bullock@disa.mil>]  
**Sent:** Wednesday, January 26, 2005 5:19 PM  
**To:** 'Coulson, Carla, COL, WSO-HSAJCSG'; Bullock, David  
**Cc:** DISA BRAC Office; Re, Joe  
**Subject:** 20-Year Force Structure Plan

**From:** DISA BRAC Executive  
**To:** Deputy Director, Headquarters & Support Activities Joint Cross Service Group

**Subject:** 20-Year Force Structure Plan

In response to your 21 October 2004 memorandum, Subject: 20-Year Force Structure Plan Capabilities, DISA is not aware of any planned force structure changes that would impact the functional capabilities associated with DISA Civilian Personnel Offices or DISA Headquarters and Support Activities located within 100 miles of the Pentagon.

DRB

David R. Bullock  
DISA BRAC Executive  
Defense Information Systems Agency  
Voice: 703-607-4379  
Fax: 703-607-4196  
Email: [bullockd@ncr.disa.mil](mailto:bullockd@ncr.disa.mil)

**From:** Coulson, Carla, COL, WSO-HSAJCSG [<mailto:Carla.Coulson@wso.whs.mil>]  
**Sent:** Wednesday, January 26, 2005 4:20 PM  
**To:** 'Bullock, David'; Zander, Susan, CTR, WSO-HSAJCSG  
**Cc:** Coulson, Carla, COL, WSO-HSAJCSG; DISA BRAC Office; Re, Joe  
**Subject:** RE: HSA JCSG Data Issues Memo

Mr. Bullock.. We sent memo to all. We are in the process of doing a final pass through of data. If we find that we need anything else from you will let you know ASAP.

v/r, Carla

**COL Carla Coulson**

Deputy Director  
Headquarters & Support Activities  
Joint Cross Service Group BRAC 05  
(703) 696-9448 (Ex 136)  
[Carla.Coulson@wso.whs.mil](mailto:Carla.Coulson@wso.whs.mil)

**DELIBERATIVE DOCUMENT -- FOR DISCUSSION PURPOSES ONLY  
DO NOT RELEASE UNDER FOIA**

-----Original Message-----

**From:** Bullock, David [mailto:Dave.Bullock@disa.mil]  
**Sent:** Wednesday, January 26, 2005 2:54 PM  
**To:** 'Zander, Susan, CTR, WSO-HSAJCSG'; Bullock, David  
**Cc:** Coulson, Carla, COL, WSO-HSAJCSG; DISA BRAC Office; Re, Joe  
**Subject:** RE: HSA JCSG Data Issues Memo

Susan,

DISA will be happy to assist in the resolution of data issues. However, we are not currently aware of any. We recently completed corrective action for some JPAT7 data errors identified by the OSD BRAC Office. We also just completed corrective action for errors and omissions identified by the DoDIG in their capacity and military value audits. The DoDIG is scheduled to start thier scenario audit next week so we have no way of knowing now what they may find. Can you be more specific about the nature of the data issues?

DRB

David R. Bullock  
DISA BRAC Executive  
Defense Information Systems Agency  
Voice: 703-607-4379  
Fax: 703-607-4196  
Email: [bullockd@ncr.disa.mil](mailto:bullockd@ncr.disa.mil)

-----Original Message-----

**From:** Zander, Susan, CTR, WSO-HSAJCSG [mailto:Susan.Zander.CTR@wso.whs.mil]  
**Sent:** Wednesday, January 26, 2005 9:50 AM  
**To:** Westcott, Phil DFAS Alt; Ashcraft, James PFPA; Bezwada, Ms. Raji DCMA; Bullock, David DISA; Carnaggio, James DSS; Chappell, Linda DSCA; Chittick, Jim DFAS; Crandall, Lori, SSgt, DoD OGC; Eddy, John DTRA; Faircloth, William(Ronnie)Chief of Staff, , DTRA; Ford, Timothy DeCA; Gibson, Michael, B., CTR, MDA/BCM; Gravatt, Jeff, CIV, OSD-ODA&M; Kopicki, Paul DSCA; Layman, Chris PFPA; Leheny, Robert DARPA; Marretti, Mike, DECA; Masters, Jeanne DLA Alt; Newman, Earl DCAA; O'Rourke, Frank DLA; Oscepinski, Donna DFAS; Rexrode, Beverly DSCA Alt; Saunders, Cecil DeCA BRAC PM; Schwartz, Robert DLSA/OGC; Simpson, Gary DCAA; Smith, Betty DSS; Snyder, Robert MDA; Sosdian, Brian; Stumpf, David DCMA; Taylor, Robert PFPA; Welch, Steven MDA  
**Cc:** Coulson, Carla, COL, WSO-HSAJCSG  
**Subject:** HSA JCSG Data Issues Memo

Ladies and Gentlemen:

Please read the attached memorandum from Mr. Don Tison, Director,

HSA JCSG.

V/r,

*Susan Zander*

HSA JCSG

1401 Wilson Blvd, Suite 400

Arlington, VA 22209

Phone 703.696.9448 x161 (DSN 426)

Fax 703.696.9478

[susan.zander.ctr@wso.whs.mil](mailto:susan.zander.ctr@wso.whs.mil)

**Deliberative Document -- For Discussion Purposes Only -- Do Not Release Under FOIA**

**UNCLASSIFIED**



# #HSA-0046: Consolidate Defense Information Systems Agency (DISA) Components outside of DC Area

**Candidate Recommendation (summary):** Relocate and consolidate DISA from 6 leased locations in DC area and one in Louisiana to Offutt AFB. Retain a Pentagon Liaison office in Arlington. Relocate the Joint Task Force-Global Network Operation from 2 leased locations in the DC area to Offutt AFB.

## Justification

- ✓ Consolidates DISA HQ in one location; eliminates redundancy and enhances efficiency.
- ✓ Eliminates ~715,000 USF of leased space.
- ✓ Synergy with STRATCOM.
- ✓ Potential to close Arlington Service Center.
- ✓ Moves DISA to AT/FP compliant space.

## Military Value

- ✓ DISA HQ: 287<sup>th</sup> of 314
- ✓ Offutt AFB: 4<sup>th</sup> of 314

## Payback

- ✓ One Time Cost: \$292.7M
- ✓ Net Implementation Cost: \$145.3M
- ✓ Annual Recurring Savings: \$ 49.6M
- ✓ Payback Period: 4 Years
- ✓ NPV (savings): \$341.6M

## Impacts

- ✓ Criterion 6: NCR: -6,868 jobs (4,019 direct, 2,849 indirect), 0.25%. New Orleans: -296 jobs (151 direct, 145 indirect), less than 0.1%.
- ✓ Criterion 7: Housing availability and UCR.
- ✓ Criterion 8: Air quality, possible constraints on buildable acreage. No impediments
- ✓ Other risks: Business interruption; workforce.

**Table 1: MAH Military Value Results.**

Installation/Activity Name	MV Score	Rank
(I)FORT BLISS	0.91559492	1
(I)Wright-Patterson AFB	0.91441573	2
(I)FORT SAM HOUSTON	0.91377264	3
(I)Offutt AFB	0.91204386	4
(I)Peterson AFB	0.91185732	5
(I)Francis E. Warren AFB	0.90795279	6
(I)MacDill AFB	0.90758793	7
(I)Robins AFB	0.90723418	8
(I)Langley AFB	0.90692229	9
(I)Shaw AFB	0.90642602	10
(I)Cannon AFB	0.90515669	11
(I)FORT KNOX	0.90416146	12
(I)McChord AFB	0.90348435	13
(I)Hurlburt Field	0.90329938	14
(I)Fairchild AFB	0.90316987	15
(I)FORT SILL	0.90307349	16
(I)Charleston AFB	0.90271438	17
(I)Sheppard AFB	0.90118807	18
(I)Ellsworth AFB	0.89892758	19
(I)Kirtland AFB	0.89885505	20
(I)Davis-Monthan AFB	0.89828146	21
(I) Nellis AFB	0.89723401	22
(I)Eglin AFB	0.89711863	23
(I)Lackland AFB	0.89662672	24
(I)Hill AFB	0.89636523	25
(I)Malmstrom AFB	0.89596614	26
(I)Tyndall AFB	0.8946037	27
(I)Buckley AFB	0.89427748	28
(I)Pope AFB	0.8938646	29
(I)Little Rock AFB	0.89286746	30
(I)McConnell AFB	0.89284291	31
(I)Minot AFB	0.89223978	32
(I)Barksdale AFB	0.89185024	33
(I)Grand Forks AFB	0.89172648	34
(I)Columbus AFB	0.89105402	35
(I)Homestead ARS	0.8908981	36
(I)Keesler AFB	0.89069196	37
(I)Maxwell AFB	0.8905862	38
(I)Tinker AFB	0.88920013	39
(I)Naval Weapons Station Charleston	0.88906487	40
(I)Marine Corps Air Station Cherry Point	0.88670404	41
(I)Bolling AFB	0.88641012	42
(I)FORT EUSTIS	0.8853151	43

Installation/Activity Name	MV Score	Rank
(I)Eielson AFB	0.86478019	80
(I)FORT HOOD	0.86476637	81
(I)FORT HUACHUCA	0.86437149	82
(I)Joint Reserve Base Fort Worth	0.86373451	83
(I)McGuire AFB	0.86355715	84
(I)Vandenberg AFB	0.86354357	85
(I)Marine Corps Support Activity Kansas City	0.86347708	86
(I)FORT MEADE	0.86309146	87
(I)Naval Air Station Meridian	0.86282757	88
(I)Scott AFB	0.86234428	89
(I)Mountain Home AFB	0.86227885	90
(I)FORT MCNAIR	0.86211995	91
(I)FORT LEE	0.86210229	92
(I)Naval Air Station Corpus Christi	0.86205178	93
(I)ABERDEEN PROVING GROUND	0.86021946	94
(I)NAVSUPPACT DAHLGREN	0.85817163	95
(I)Marine Corps Air Station Beaufort	0.85769792	96
(I)National Naval Medical Center Bethesda	0.85737646	97
(I)Naval Air Station Brunswick	0.85716617	98
(I)Marine Corps Air Station Miramar	0.85689366	99
(I)FORT MONROE	0.85676465	100
(I)Naval Station San Diego	0.85598001	101
(I)FORT MCPHERSON	0.85593927	102
(I)Naval Station and Undersea Warfare Center Newport	0.85321943	103
(I)CARLISLE BARRACKS	0.85208727	104
(I)FORT LEWIS	0.85049611	105
(I)Luke AFB	0.85035624	106
(I)Naval Submarine Support Base Kings Bay	0.85022203	107
(I)FORT WAINWRIGHT	0.84884961	108
(I)Beale AFB	0.84761654	109
(I)Naval Air Station Whiting Field	0.84690123	110
(I)Arlington Service Center	0.84656945	111
(I)FORT RICHARDSON	0.84614355	112
(I)Naval Air Station Key West	0.8448795	113
(I)SCHOFIELD BARRACKS	0.84388363	114
(I)Potomac Annex, Washington DC	0.84319692	115
(I)Naval Support Activity Norfolk	0.84239451	116
(I)FORT SHAFTER	0.8414219	117
(I)NAVSUPPACT INDIAN HEAD	0.84128983	118
(I)NAVSTA ANNAPOLIS	0.84072566	119
(I)Naval Amphibious Base Coronado	0.84068975	120
(I)Marine Corps Base Hawaii Camp Smith	0.83958714	121
(I)Travis AFB	0.83651691	122

**Table 1: MAH Military Value Results.**

Installation/Activity Name	MV Score	Rank
(I)FORT BELVOIR	0.88481049	44
(I)Randolph AFB	0.88457278	45
(I)Saufley Field	0.88272051	46
(I)Andrews AFB	0.88269228	47
(I)REDSTONE ARSENAL	0.88209604	48
(I)Naval Air Station Jacksonville	0.88182568	49
(I)Henderson Hall	0.88028722	50
(I)FORT RILEY	0.88012168	51
(I)Washington Navy Yard	0.87796336	52
(I)Naval Support Activity Mechanicsburg	0.8777487	53
(I)Dyess AFB	0.87753417	54
(I)Naval Air Station Pensacola	0.87619602	55
(I)FORT BRAGG	0.876175	56
(I)Naval Support Activity New Orleans, LA	0.8758388	57
(I)FORT GORDON	0.8757601	58
(I)Hickam AFB	0.87537752	59
(I)Joint Reserve Base New Orleans	0.87474503	60
(I)Marine Corps Base Quantico	0.87436911	61
(I)FORT DRUM	0.8741119	62
(I)Marine Corps Base Camp Lejeune	0.87404297	63
(I)FORT LEAVENWORTH	0.87389746	64
(I)Anacostia Annex	0.87310568	65
(I)Naval Research Laboratory	0.8729537	66
(I)March ARB	0.87219769	67
(I)Elmendorf AFB	0.8718905	68
(I)FORT MYER	0.87176701	69
(I)Marine Corps Base Hawaii Kaneohe	0.87158714	70
(I)FORT RUCKER	0.87117623	71
(I)FORT BENNING	0.87112022	72
(I)FORT JACKSON	0.87039073	73
(I)Naval Station Norfolk	0.86919532	74
(I)FORT DETRICK	0.8686426	75
(I)Naval Station Pearl Harbor	0.86742846	76
(I)FORT STEWART	0.8670302	77
(I)FORT LEONARD WOOD	0.86514954	78
(I)FORT CARSON	0.86494589	79

Installation/Activity Name	MV Score	Rank
(I)Naval Air Station North Island	0.8330637	123
(I)FORT POLK	0.83235977	124
(I)Naval Support Activity Millington	0.83175708	125
(I)WALTER REED ARMY MEDICAL CENTER	0.82558888	126
(I)FORT MCCOY	0.81897625	127
(I)FORT MONMOUTH	0.81492208	128
(I)FORT HAMILTON	0.81491276	129
(I)FORT GILLEM	0.81471853	130
(I)FORT DIX	0.80953355	131
(I)Altus AFB	0.80199558	132
(I)Naval Air Station Whidbey Island	0.80129221	133
(I)Joint Reserve Base Willow Grove	0.79828052	134
(I)FORT A P HILL	0.7974605	135
(I)Seymour Johnson AFB	0.7972939	136
(I)Naval Air Station Patuxent River Webster Field	0.79464502	137
(I)Naval Station Everett	0.79245892	138
(I)Whiteman AFB	0.79168394	139
(I)Dover AFB	0.79165094	140
(I)Marine Corps Base Camp Pendleton	0.78751378	141
(I)Naval Air Engineering Station Lakehurst	0.77944135	142
(I)Naval Air Station Patuxent River	0.77739326	143
(I)FORT CAMPBELL	0.75497561	144
(I)Naval Submarine Base Bangor	0.75147942	145
(I)Vance AFB	0.74760638	146
(I)Naval Air Station Point Mugu	0.71130459	147
(AB)COMNAVRESFOR NSA NOLA	0.55148532	148
(A)CAA	0.52120059	149
(A)AF Review Boards Agency	0.52115045	150
(A)USA Force Mgmt Support Agency, HQ DA-GS	0.50583788	151
(A)COMNAVFACENCOM	0.49986206	152
(A)AF Office of Special Investigations	0.49580337	153
(A)PEO Soldier	0.4940092	154
(A)TRADOC	0.49365664	155
(A)NCIS	0.49270203	156
(A)PEO EIS(STAMIS)	0.49250789	157

Installation/Activity Name	MV Score	Rank
(A)NAVAL DISTRICT WASH DC	0.4923711	158
(A)OCHR	0.49206664	159
(AJ)FORSCOM	0.49192703	160
(AJ)PACOM USPACFLT	0.49192703	161
(AB)US Army Accessions Command HQ (USAAC)	0.49104531	162
(AB)US Army Cadet Cmd	0.49104531	163
(A)MDW	0.4910016	164
(AB)USAF Reserve Command (USAFRES)	0.49067629	165
(AJ)PACOM USARPAC	0.49067629	166
(AB)US Army Recruiting Cmd	0.49064903	167
(AJ)PACOM PACAF	0.49060891	168
(A)11th Wing	0.49052869	169
(A)6MLMC	0.49052869	170
(A)CO HQBN HQMC (Henderson Hall)	0.49052869	171
(A)MEDIA CTR WASHINGTON DC	0.49052869	172
(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTR	0.49052869	173
(A)TRIAL SERVICE OFFICE NORTHEAST	0.49052869	174
(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.49052869	175
(AB)COMNAVAIRRESFOR NSA NOLA (sub of above)	0.49052869	176
(AB)COMNAVCRUITCMD	0.49052869	177
(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.49052869	178
(AB)US Army Reserve Command (USARC)	0.49052869	179
(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.49052869	180
(A)PWC WASH DC	0.46214045	181
(A)HQMC	0.44442195	182
(A)NAVSEASYSYSCOM WASHINGTON NAVY YARD, D	0.44268145	183
(A)SAF/GC - General Counsel	0.41399396	184
(A)SAF/IA - International Affairs	0.40156323	185
(A)DCAA	0.39392827	186
(A)HQ Air National Guard (ANG)	0.3805689	187
(AB)COMMARFORCRUITCMD, Quantico, VA	0.38047767	188
(A)AF/SG - Surgeon General	0.374617	189
(A)AF/HC - Chaplain Service	0.37355917	190
(A)BUMED, WASH DC	0.37355635	191
(A)NAVSUPSYSCOM MECHANICSBURG PA	0.37341687	192
(A)COMSC WASHINGTON DC	0.3720903	193
(A)USA SAC	0.37208309	194
(A)AUDSVC	0.37192703	195
(A)U. S. Army Research Laboratory - HQ	0.37177739	196
(A)HQS USA MRM (and subordinate commands)	0.3715331	197
(A)US Army Research, Development and Engineering	0.37138628	198
(A)Edgewood Chemical & Biological Center	0.37106177	199
(A)NAVAL LEGAL SERVICES COMMAND	0.37091979	200

Installation/Activity Name	MV Score	Rank
(A)USALSA	0.33952434	237
(A)SECNAV WASH DC	0.33648118	238
(A)OCPA	0.32737225	239
(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.31622365	240
(A)NAVAIR SYSCOM HQ	0.31403576	241
(A)Acquisition Support Center (ASC)	0.31052869	242
(A)OEA	0.30671791	243
(A)AFIS	0.30228347	244
(A)ACSIM	0.30219672	245
(A)OSD	0.29879798	246
(A)WHS	0.29845907	247
(A)The Surgeon General Office (OTSG)	0.29822794	248
(A)OCAR	0.29398793	249
(A)NAWC PATUXENT RIVER MD	0.2938611	250
(A)ASA (I&E)	0.28776335	251
(A)AF/XO - Air and Space Operations	0.28568194	252
(A)G-8	0.28395288	253
(A)OASA (Alt)	0.28365046	254
(A)ASA (FM&C)	0.28097375	255
(A)DHRA	0.28013856	256
(A)SAF/US - Under Secretary of the AF	0.27857214	257
(A)AF-CIO - HAF Chief Information Officer	0.27549418	258
(A)DARPA	0.27413848	259
(A)AF/XI - Warfighting Integration	0.27352005	260
(A)AFSAA - AF Studies and Analysis Agency	0.27283913	261
(A)DUSA	0.27196061	262
(A)G-6	0.27178343	263
(A)DTSA	0.27154338	264
(A)Ofc of the JAG (OTJAG)	0.27137759	265
(AB)USAF Reserve Command Reserve Recruiting Ser	0.27027178	266
(AJ)SOUTHCOM HQ	0.26985624	267
(A)JSIMS	0.26927649	268
(A)PEO STRICOM	0.26661271	269
(A)G-3	0.26457826	270
(A)G-1	0.25594479	271
(A)SAF/AA - Admin Asst to the Secretary	0.25475483	272
(A)Office of the Admin Ass't to the Army (aka SAAA)	0.250493	273
(A)AF/IL - Installation and Logistics	0.24941643	274
(A)Army Contracting Agency	0.24687912	275
(A)AMC	0.24406115	276
(A)PFFPA	0.24287967	277
(A)DCMA	0.22670273	278
(A)SAF/PA - Public Affairs	0.22425681	279

Installation/Activity Name	MV Score	Rank
(A)Army Evaluation Center	0.37088971	201
(A)COMNAVNETSPAOPSCOM	0.37087968	202
(A)US Army Ctr for Health Promotion and Preventative	0.370639	203
(A)US Army Materiel Systems Analysis Activity	0.37061894	204
(A)Developmental Test Command	0.37059889	205
(A)NAVAL HISTORICAL CENTER	0.37059246	206
(A)AF Flight Standards Agency	0.37052869	207
(A)AF Legal Services Agency	0.37052869	208
(A)AF Medical Operations Agency	0.37052869	209
(A)AF Medical Support Agency	0.37052869	210
(A)AF Personnel Operations Agency	0.37052869	211
(A)AFIP	0.37052869	212
(A)BD CPAC -MA, NE Region	0.37052869	213
(A)Communications & Electronics Command (CECOM)	0.37052869	214
(A)DCMS	0.37052869	215
(A)JMLFDC	0.37052869	216
(A)JOINT WARFARE ANALYSIS CENTER	0.37052869	217
(A)MARINE CORPS INSTITUTE (NEW)	0.37052869	218
(A)NAVSISA MECHANICSBURG PA	0.37052869	219
(A)NSWC HQ (AT WNY)	0.37052869	220
(A)Program Mgr for Chemical Demilitarization	0.37052869	221
(A)SPAWARSYSCEN, Charleston (NEW)	0.37052869	222
(A)US Army Aberdeen Test Center	0.37052869	223
(A)US Army Environmental Center	0.37052869	224
(A)US ARMY INFORMATION SYSTEMS ENGINEERII	0.37052869	225
(A)US Army Medical Research Institute for Chemical D	0.37052869	226
(A)USA MMA	0.37052869	227
(A)USAMMDA	0.37052869	228
(A)USAMRAA	0.37052869	229
(A)USAMRIID	0.37052869	230
(AB)HQ ARNG (Army Natl Guard)	0.37052869	231
(AB)HQ NGB (National Guard Bureau - overseeing AF	0.37052869	232
(A)DLA	0.36441174	233
(A)ASA(M&RA)	0.34846694	234
(A)DeCA	0.34415269	235
(A)DTRA	0.34332128	236

Installation/Activity Name	MV Score	Rank
(A)SAF/SB - Small & Disadvantaged Business	0.22385216	280
(A)AF/JA - Judge Advocate General	0.21661007	281
(A)SAF/AQ - Acquisition	0.21249337	282
(A)OPNAV	0.21237259	283
(A)HQ SMDC	0.21182979	284
(A)CECOM (Acquisition Ctr)	0.21028843	285
(A)SAF/IE - Installations Environment and Logistics	0.20902765	286
(A)DISA	0.20668314	287
(A)NAV SSP (NEW)	0.2057452	288
(A)HRC	0.20506286	289
(A)SAF/AG - Auditor General	0.1919518	290
(A)MDA	0.18348504	291
(A)DISC4 JTRS JPO	0.16678432	292
(A)SAF/FM - Financial Management and Comptroller	0.15749209	293
(A)DSCA	0.15327911	294
(A)COMMANDER, NAVY INSTALLATIONS	0.15249105	295
(A)NAVIPO WASH DC	0.15065689	296
(A)AF/HO - Historian	0.15051524	297
(A)DPMO	0.15016564	298
(A)DLSA	0.14978987	299
(A)Army Audit Agency	0.1495477	300
(A)Army Research Office	0.14935677	301
(A)JAG School	0.14843909	302
(A)HQ IMA	0.14803011	303
(A)OFFICE OF NAVAL RESEARCH	0.146442	304
(A)Navy Systems Management Activity (NSMA) - New	0.14535575	305
(A)SDDC (formerly MTMC)	0.1441855	306
(A)HQ ATEC	0.14226265	307
(A)DOD IG	0.13868958	308
(A)AF/DP - Personnel	0.13692749	309
(A)PEO Biological Defense	0.13506912	310
(A)DODEA	0.13305568	311
(A)TMA	0.13212618	312
(A)DSS	0.13059292	313
(A)DFAS	0.12103145	314

## **Candidate Recommendation #HSA-0046**

**Candidate Recommendation:** Close 5600 Columbia Pike and Skyline Place, leased installations in Falls Church, Virginia, and 1010 Gause Boulevard, a leased installation in Slidell, Louisiana. Relocate all components of the Defense Information Systems Agency (DISA) to Offutt Air Force Base, Omaha, Nebraska. Realign Skyline IV and Skyline V, leased installations in Falls Church, Virginia, and GSA Franconia Warehouse Depot, a leased installation in Springfield, Virginia, by relocating all components of DISA to Offutt Air Force Base, Omaha, Nebraska. Realign the Navy's Arlington Service Center by relocating a DISA Pentagon Liaison Office to leased space in Arlington, Virginia, and by relocating all remaining components of DISA and the Joint Task Force-Global Network Operation (JTF-GNO) to Offutt Air Force Base, Omaha, Nebraska. Close the Logicon Building, a leased installation in Arlington, Virginia. Relocate the JTF-GNO to Offutt Air Force Base, Omaha, Nebraska.

**Justification:** This recommendation consolidates all components of DISA, except a small Pentagon Liaison Office, at Offutt Air Force Base. This recommendation also consolidates JTF-GNO at Offutt Air Force Base. This recommendation meets several important Department of Defense objectives with regard to future use of leased space, rationalization of the Department's presence within 100 miles of the Pentagon, consolidation of Headquarters operations at single locations, and enhanced security for DoD Activities. Additionally, the scenario results in a significant improvement in military value due to the shift from a majority of leased space to a location on a military installation. The military value of DISA based on its current portfolio of locations is 287 out of 314 entities evaluated by the MAH military value model. Offutt Air Force Base is ranked 4 out of 314.

Implementation will reduce the Department's reliance on leased space which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates 715,000 Usable Square Feet(USF) of leased administrative space. The relocation of a DOD Agency headquarters to a military installation that is farther than 100 miles from the Pentagon provides dispersion of DoD Activities away from a dense concentration within the National Capital Region. This, plus the immediate benefit of enhanced Force Protection afforded by a location within a military installation fence-line, will provide immediate compliance with Force Protection Standards. DISA's current leased locations are not compliant with current Force Protection Standards. This action provides a consolidation for DISA's headquarters reducing the number of different buildings from eight to two.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$292.7 million. The net of all costs and savings to the Department during the implementation period is a cost of \$145.3 million. Annual recurring savings to the Department after implementation are \$49.6 million, with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$341.6 million.

**Impacts:**

**Economic Impact:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6,868 jobs (4,019 direct jobs and 2,849 indirect jobs) over the 2006-2011 time period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division economic area, which is 0.25 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 296 jobs (151 direct jobs and 145 indirect jobs) over the 2006-2011 time period in the New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area, which is less than 0.1% percent of economic area employment

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. While the community surrounding Offutt AFB has comparatively tight conditions in the for-sale housing market, the Department anticipates that the private sector will respond to any increased demand for housing. Additionally, the fact that the Uniform Crime Report index at Offutt is slightly higher than the national average, does not impede the ability of the infrastructure of the communities to support missions, forces, and personnel.

**Environmental Impact:** This recommendation may impact a 43-acre historic district that has 23 contributing resources. It may require building on constrained acreage, but the constraints and restrictions to flight operations will not likely impact this recommendation. A minor air permit revision may be needed, and additional operations may impact wetlands, which may restrict operations. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or water resources. This recommendation will require spending approximately \$1,010,000 to complete the necessary NEPA environmental assessments and secure revisions to the Air Permit. This cost has been included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

## **Supporting Information Attachments**

- Section 1 – Competing Recommendations / Force Structure Capabilities
- Section 2 – Military Value Results
- Section 3 – Capacity Analysis
- Section 4 – COBRA Results
- Section 5 – Economic Impact Report
- Section 6 – Installation Criterion 7 Profile
- Section 7 – Summary of Scenario Environmental Impacts

## **DISA - Skyline Complex - Sky7, VA**

[PROXY FOR LOSING LEASED LOCATION, SKYLINE BLDGS., FALLS CHURCH, VA]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Skyline Complex - Sky7 is 5.3 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASH-BALT-DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	129283
Arlington	189453
Fairfax	969749
Falls Church	10377
Total	1,298,862

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 164

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	1,611,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	60	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,463	8,767	7,608,070	Basis: MSA
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Skyline Complex - Sky7 to nearest commercial airport: 5.4 miles  
Is Skyline Complex - Sky7 served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA  
HSA-0046 Co-locate DISA Components Outside of DC Area

Table 3: MV Scoring Model

DISA										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT									
DBASE DATE 11/11/2004										METRIC 1		METRIC 2		METRIC 3		METRIC 1									
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	ORG CODE	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSE	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
No Change	TBL 462	LEASED		Joint Spectrum Center	2004 Turbot Landing	Annapolis	MD	46,097	57,621	0.00	0.00		57,621	0.00	0.00	165	45	20	0	13	0	7	100	0	
No Change	TBL 462	LEASED		Seven Skyline Place	5275 Leesburg Pike	Falls Church	VA	363,133	453,916	0.00	0.00	29.5%	453,916	0.00	0.00	1,895	1,081	190	1	125	20	44	624	0	
No Change	TBL 462	LEASED		Fern Street Warehouse	531 South 15th Street	Arlington	VA	5,000	6,250	0.00	0.00		6,250	0.00	0.00	0	0	0	0	0	0	0	0	0	
No Change	TBL 462	LEASED		N/A	5600 Columbia Pike	Falls Church	VA	120,221	150,276	0.00	0.00		150,276	0.00	0.00	629	388	25	0	20	4	1	216	0	
No Change	TBL 462	LEASED		Crystal Gateway 3	1215 Jefferson Davis Hgwy	Arlington	VA	625	781	0.00	0.00		781	0.80	0.00	5	5	0	0	0	0	0	0	0	
No Change	TBL 462	LEASED		Northpoint Bldg.	44845 Falcon Place	Sterling	VA	5,669	7,086	0.00	0.00		7,086	0.80	0.00	6	5	1	0	0	0	1	0	0	
No Change	TBL 462	LEASED		Skyline 4	5113 Leesburg Pike	Falls Church	VA	5,337	6,671	0.00	0.00		6,671	0.80	0.00	9	7	0	0	0	0	0	2	0	
No Change	TBL 462	LEASED		Skyline 5	5111 Leesburg Pike	Falls Church	VA	17,097	21,371	0.00	0.00		21,371	0.00	0.00	376	175	7	0	7	0	0	194	0	
No Change	TBL 462	LEASED		Hoffman One	2461 Eisenhower Ave.	Alexandria	VA	3,247	4,059	0.00	0.00		4,059	0.00	0.00	45	11	0	0	0	0	0	34	0	
CHANGE (1)	TABLE 463	OWNED	C51 & C52	DISA FSO & CSD-Logistics & Other	1 Overcash Avenue	Chambersburg	PA	82,705		1.00	0.05	owned		1.00	0.05	235	137	0	0	0	0	0	98	0	
No Change	TABLE 463	OWNED	C53	Defense Enterprise Computing Center & Other	5450 Carlisle Pike	Mechanicsburg	PA	169,500		1.00	0.11	owned		1.00	0.11	395	263	2	0	1	0	1	130	0	
No Change	TABLE 463	OWNED	N01 (2 records)	White House Communications Agency Training Building	2743 Defense Blvd., S.W.	Anacostia Annex	DC	245,322		1.00	0.16	owned		1.00	0.16	955	8	814	0	31	28	755	133	0	
No Change	TBL 301	OWNED		DLA BUILDING	8725 John J. Kingman Rd	Fort Belvoir	VA	138,378		1.00	0.09	owned		1.00	0.09	736	601	0	0	0	0	0	134	0	
CHANGE (2)	TABLE 463	OWNED	N09, N34 thru N36 (4 records)	DISA HQS / Navy Arlington Service Center / Training / Admin Support	701 - 704 South Courthouse Road	Arlington	VA	194,586		1.00	0.13	owned		1.00	0.13	828	431	160	4	53	13	69	237	0	
								566,426	1,538,524		0.54	0.30	708,033		0.55	6,279	3,157	1,219					1,902	0	

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA  
HSA-0046 Co-locate DISA Components Outside of DC Area

**Table 4: Summary Movement Model**

MAH-MAH-0034/HSA-0046: DISA-Offutt	Service	6275 Leesburg Pike (DISA)	Franconia Warehouse, Springfield (DISA)	6600 Columbia Pike (DISA)	Logicon Building (DISA)	DCTF Test Facility (DISA)	6113 Leesburg Pike (DISA)	6111 Leesburg Pike (DISA)	701-704 South Courthouse Road (DISA)	Total GSF (Q303/Q445)	Vacant Admin Sp (Q445)	Computed GSF (from Acreage)	Total GSF Available	Total GSF Required	GSF Excess /Shortfall	% Excess /Shortfall	GSF Moved Off	GSF Moved On
	Calculated	Reported																
Arlington Service Center	N								-1	251,864	0	0	0	0	0		212,730	0
Offutt AFB	AF	1	1	1	1	1	1	1	1	1,224,687	26,986	5,559,960	5,586,946	631,200	4,955,746	89%	0	631,200
5600 Columbia Pike	L			-1						168,740	0		0				150,276	0
Skyline Five	L								-1	144,095	0		0				21,371	0
Skyline Four	L									31,966	0		0				6,671	0
Skyline Place (a.k.a. Skyline VII)	L	-1								453,854	0		0				453,916	0
Logicon Building					-1								0				12,713	
DCTF Test Facility, Slidell						-1							0				100,181	
Franconia Warehouse	L		-1										0				9,009	0
Crosscheck										115,892,864	2,412,319		2,108,282,603	631,200	2,107,651,403		966,868	631,200

## Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased locations do not have a Criterion 8 report:

---

LOCATION NAME	CITY	STATE
1010 Gause Boulevard	Slidell	LA
Logicon Building	Arlington	VA
Arlington Service Center	Arlington	VA
Skyline Place (Skyline VII)	Falls Church	VA
Skyline Five	Falls Church	VA
Skyline Four	Falls Church	VA
5600 Columbia Pike	Falls Church	VA

---

## **DISA - 5600 Columbia Pike, VA**

[LOSING LEASED LOCATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. 5600 Columbia Pike is 5.5 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC-MD-VA-WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
Fairfax	969749
Falls Church	10377
Total	1,297,862

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 164

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	161,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	53	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,463	8,767	7,608,070	
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from 5600 Columbia Pike to nearest commercial airport: 6.2 miles  
Is 5600 Columbia Pike served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **FORT MYER, VA**

[PROXY FOR LOSING LEASED LOCATION, LOGICON BLDG., 2110 WASHINGTON BLVD., ARLINGTON, VA]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT MYER is 3 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 52

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State		
--	--	--

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	19,120	1 of 1 district
Average Pupil/Teacher Ratio	19.2:1	1 of 1 district
High School Students Enrolled	5,437	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1065	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MYER to nearest commercial airport: 7.0 miles  
Is FORT MYER served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DISA - DCTF Slidell, LA**

[LOSING LEASED LOCATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. DCTF Slidell is 9.5 miles from New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New Orleans, La. MSA	1,337,726

The following entities comprise the military housing area (MHA):

County/City	Population
St. Tammany	191,268
Total	191,268

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 6

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$38,429	Basis: MSA
Median House Value	(US Avg \$119,600)	\$97,625	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,133	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	34,500	1 of 1 district
Students Enrolled	34,463	1 of 1 district
Average Pupil/Teacher Ratio	14.4:1	1 of 1 district
High School Students Enrolled	10,102	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	.9%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)		1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.3%	4.9%	5.1%	5.4%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-12.2%	14.0%	4.1%	5.9%	7.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	50,655	Basis: MSA
Vacant Sale Units	6,321	
Vacant Rental Units	16,782	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,935	5,740	1,337,726	Basis: MSA
Ratio	1:271	1:233		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,180.4	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from DCTF Slidell to nearest commercial airport: 43.5 miles  
Is DCTF Slidell served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes