

- **Military Value Analysis Results:** The military value of the current locations occupied by ASA(M&RA) is 0.3485 with a rank of 236 out of 324 total entities evaluated by the MAH military value model. The current military value for OCPA is 0.3274 with a ranking of 242. The current military value for OCAR is 0.2940 with a ranking of 253. The current military value for ASA(I&E) is 0.2878 with a ranking of 255. The current military value for G-8 is 0.2840 with a ranking of 257. The current military value for ASA(FM&C) is 0.2810 with a ranking of 259. The current military value for DUSA is 0.2720 with a ranking of 266. The current military value for G-6 is 0.2718 with a ranking of 267. The current military value for G-3 is 0.2646 with a ranking of 274. The current military value for G-1 is 0.2559 with a ranking of 275. . The current military value for SAAA is 0.2505 with a ranking of 277. The current military value for CSA is 0.1403 with a ranking of 314.

This candidate recommendation selects a receiving location that results in a significant improvement in military value: Fort Belvoir has a value of 0.8848 with a relative rank of 44 out of 324 total entities.

Please see Table 1 on following page for complete review and ranking of MV results for MAH. Table 1 includes a listing of the Army subactivities included in this scenario which fall under the respective Army Activities noted above (please see page 3 of Table 1).



REPLY TO  
ATTENTION OF

DEPARTMENT OF THE ARMY  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-D-05-086

DAPR-ZB

23 FEB 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)  
Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-0069, Co-locate Miscellaneous Army Leased Locations

3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson or COL Chris Philbrick at 696-9448 (ext. 136, or ext 134).

Encl

DONALD C. TISON  
Assistant Deputy Chief of Staff, G-8  
Chairman Headquarters and  
Support Activities JCSG

Coordination:

OSD Office of the General Counsel

Deliberative Document – For Discussion Purposes Only  
Do Not Release Under FOIA



# Candidate #HSA-0069: Co-locate Miscellaneous Army Leased Activities

**Candidate Recommendation (summary):** Realign 15 leased installations in Northern Virginia by relocating HQDA Staff elements to Ft. Belvoir, Virginia.

<p style="text-align: center;"><b><u>Justification</u></b></p> <ul style="list-style-type: none"> <li>✓ Co-locates HQDA staff elements; eliminates redundancy and enhances efficiency.</li> <li>✓ Eliminates approximately 675,000 USF of leased space within the NCR.</li> <li>✓ Moves HQDA staff elements to AT/FP compliant locations</li> </ul>	<p style="text-align: center;"><b><u>Military Value</u></b></p> <ul style="list-style-type: none"> <li>✓ Activities range from 236<sup>th</sup> to 314<sup>th</sup> of 324.</li> <li>✓ Ft. Belvoir: 44<sup>th</sup> of 324</li> </ul>
<p style="text-align: center;"><b><u>Payback</u></b></p> <ul style="list-style-type: none"> <li>✓ One Time Cost: \$146.9M</li> <li>✓ Net Implementation Cost: \$ 68.5M</li> <li>✓ Annual Recurring Savings: \$ 21.6M</li> <li>✓ Payback Period: 8 Years</li> <li>✓ NPV (savings): \$130.5M</li> </ul>	<p style="text-align: center;"><b><u>Impacts</u></b></p> <ul style="list-style-type: none"> <li>✓ Criterion 6: No job reductions.</li> <li>✓ Criterion 7: No impediments.</li> <li>✓ Criterion 8: Air quality, Endangered species, and Historic properties. No impediments.</li> </ul>

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0069: MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations

The data in this report is rolled up by Action

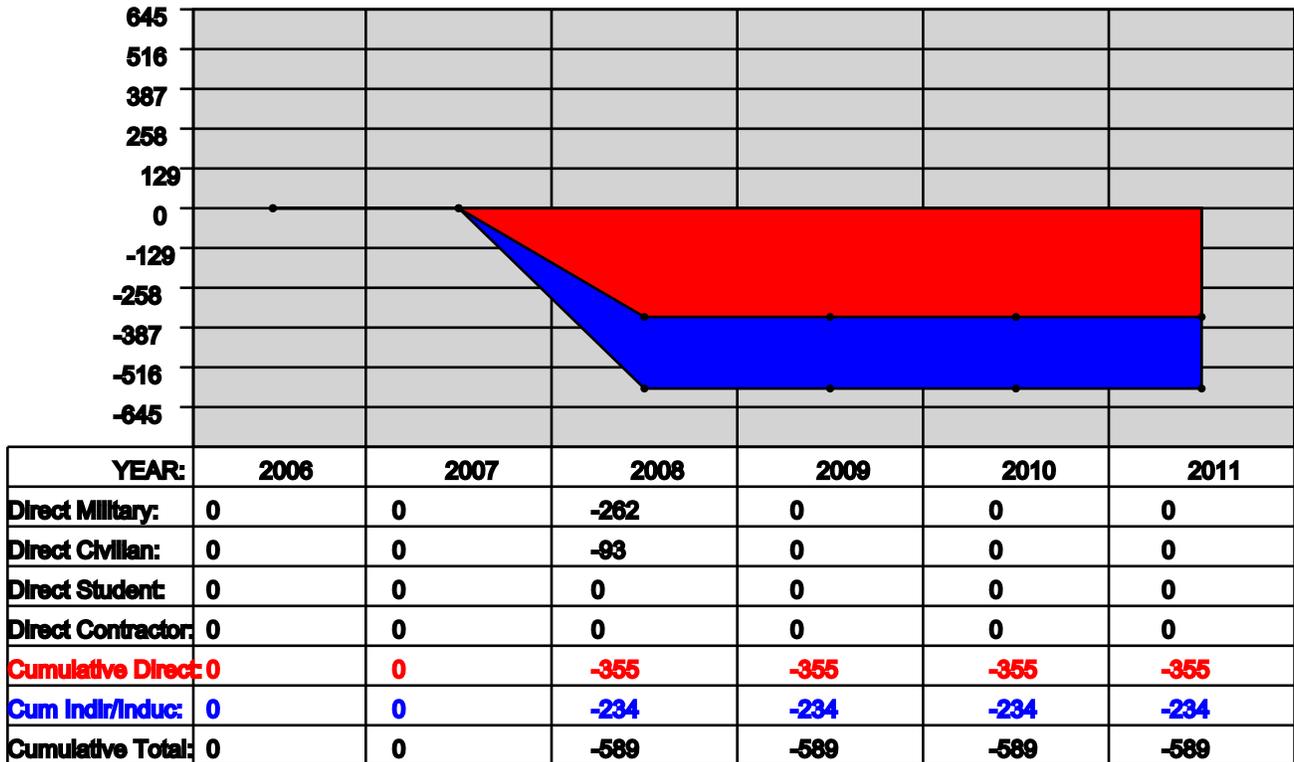
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Ballston Metro Center - Arlington - VA -USA  
**Action:** HSA-0069 losing Balston Metro Bldg - Army Legal Agency

**Overall Economic Impact of Proposed BRAC-05 Action:**

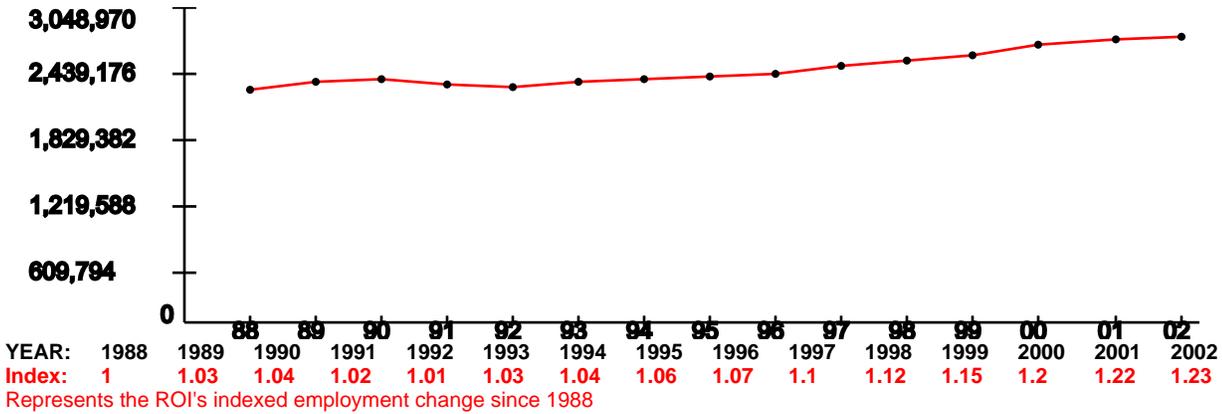
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	355
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-589
Total Estimated Job Change / ROI Employment(2002):	-0.02%

**Cumulative Job Change (Gain/Loss) Over Time:**

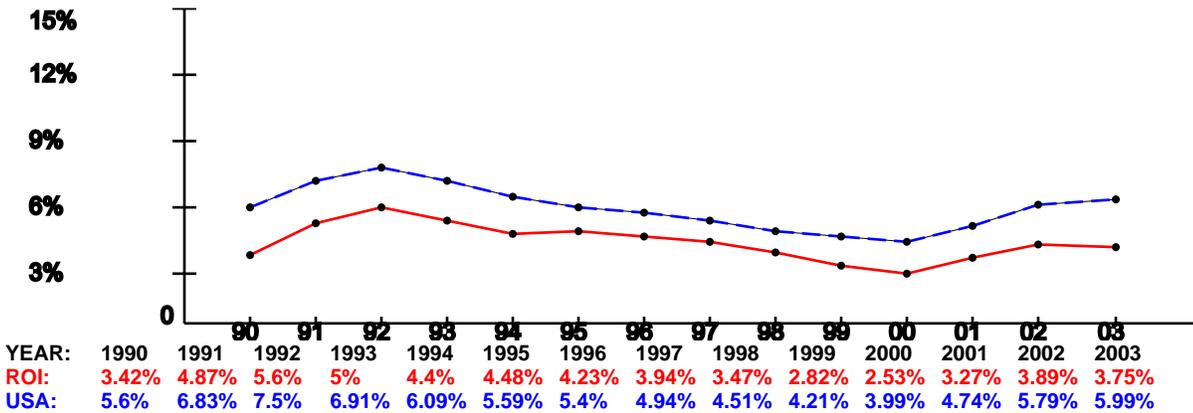


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

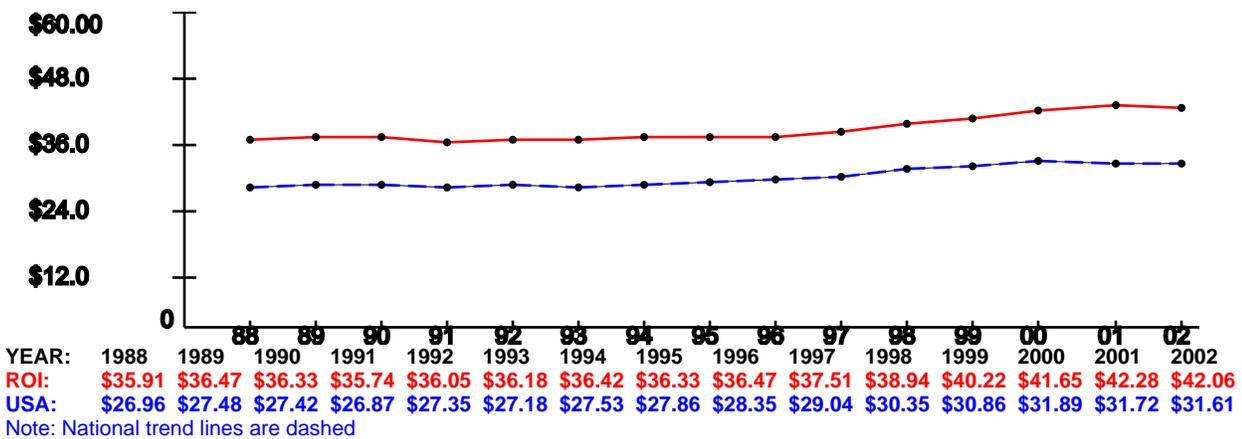
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



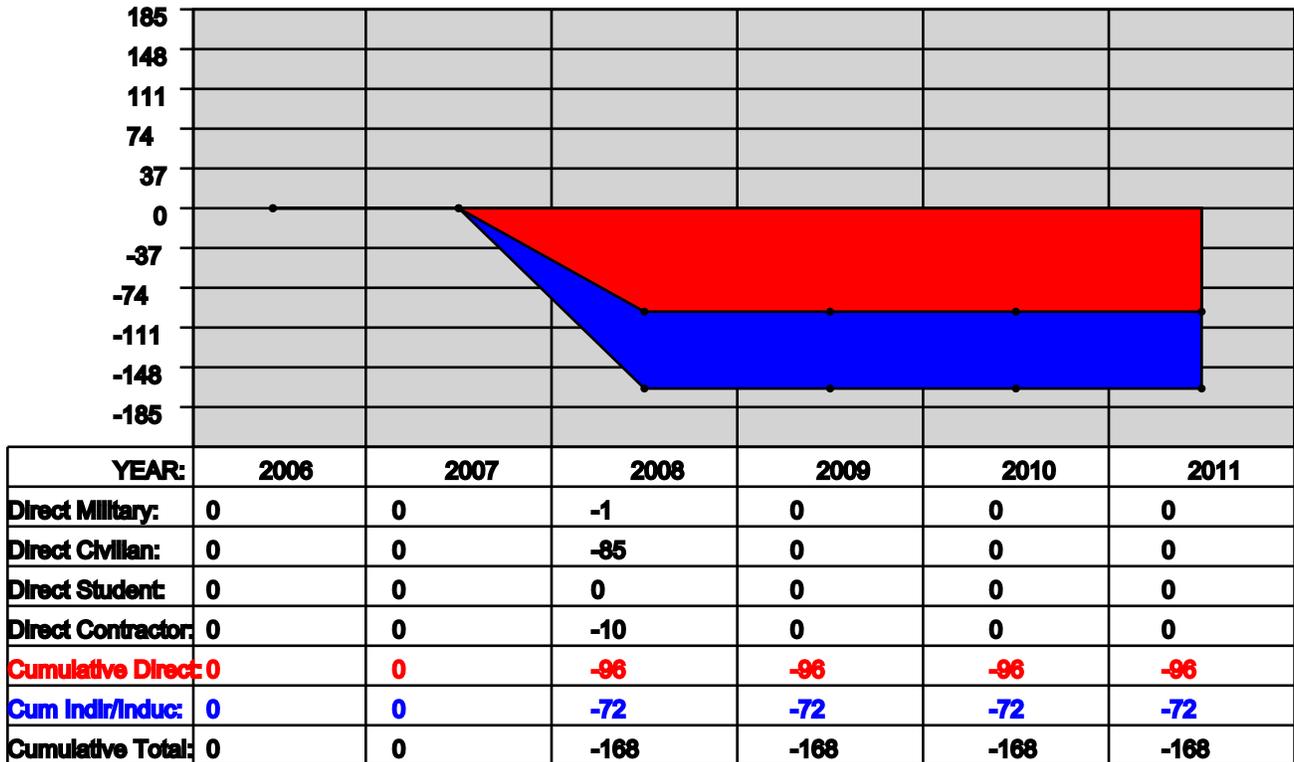
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Park Center Four - Alexandria - VA  
**Action:** HSA-0069 losing Park Center - Army Audit Agency

Overall Economic Impact of Proposed BRAC-05 Action:

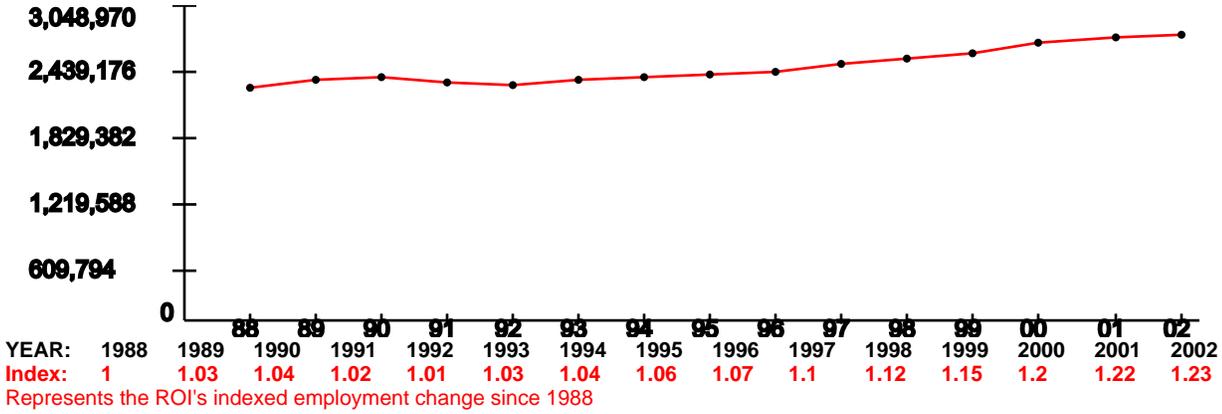
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	425
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-168
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

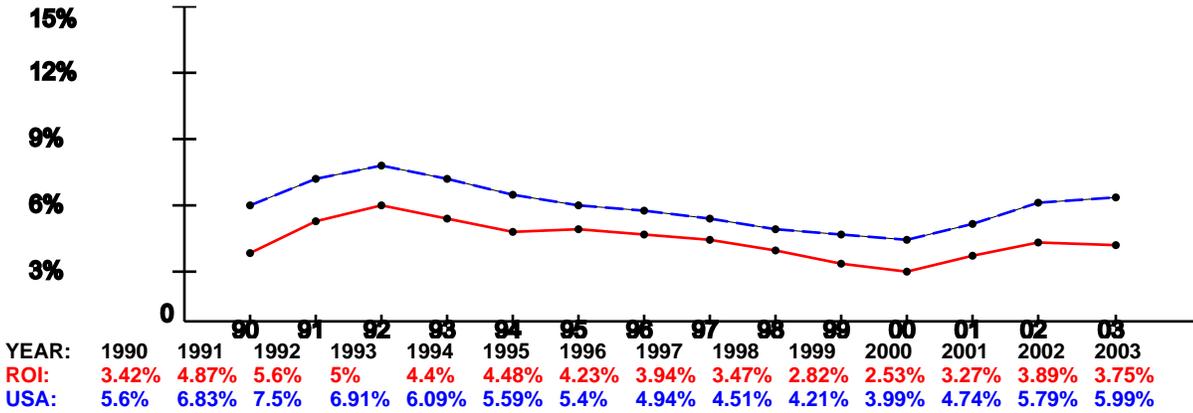


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

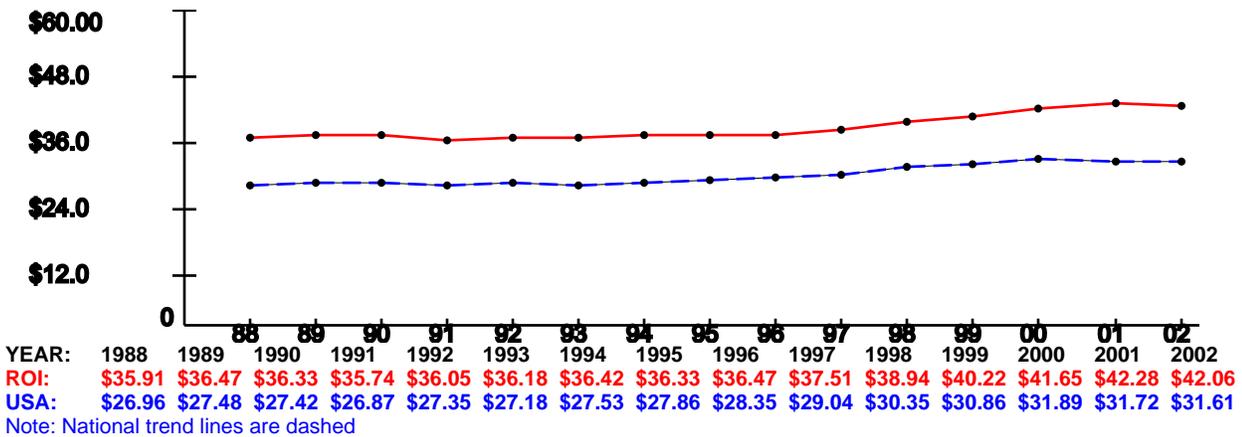
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



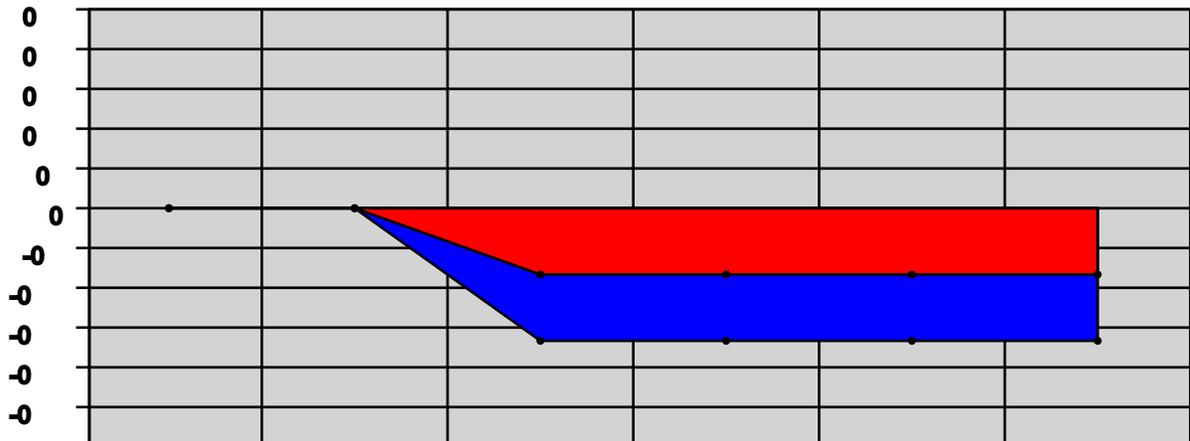
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Skyline Office Building - Falls Church - VA  
**Action:** HSA-0069 losing Skyline - SAAA Def Sup Store

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	37
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

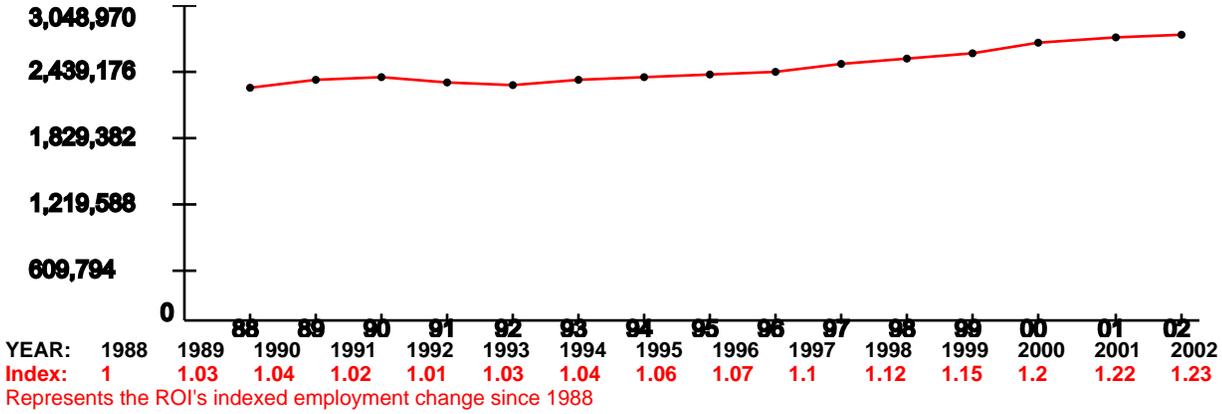
**Cumulative Job Change (Gain/Loss) Over Time:**



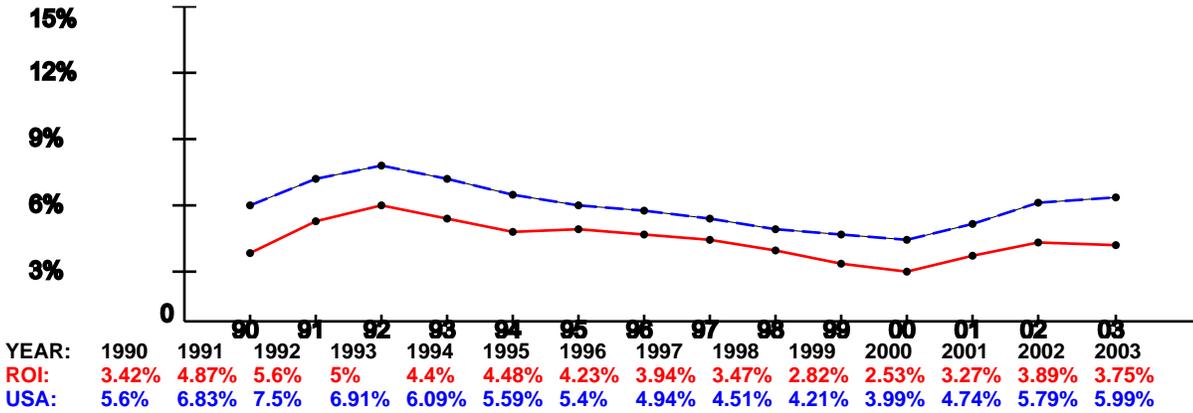
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	-1	0	0	0
<b>Cumulative Direct:</b>	0	0	-1	-1	-1	-1
<b>Cum Indir/Induc:</b>	0	0	-1	-1	-1	-1
<b>Cumulative Total:</b>	0	0	-2	-2	-2	-2

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

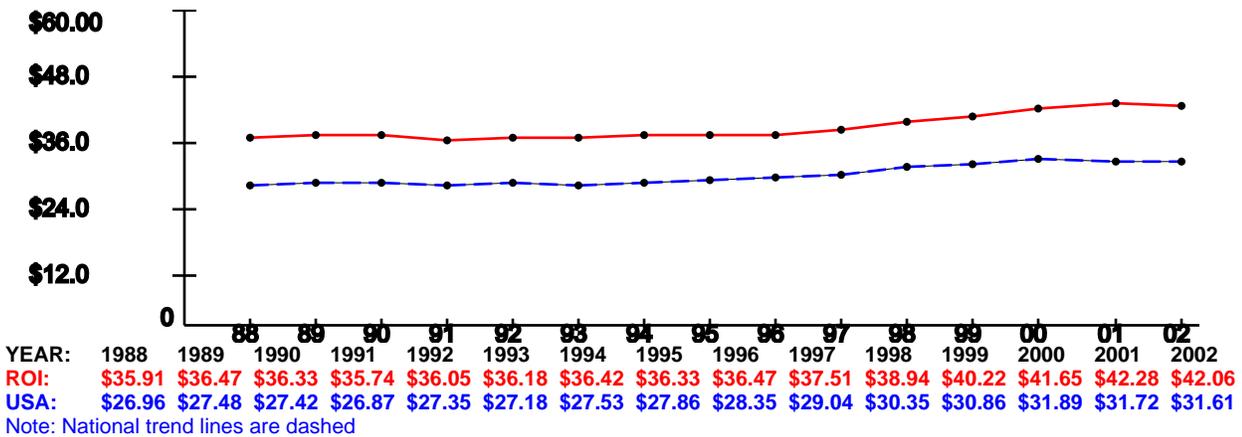
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



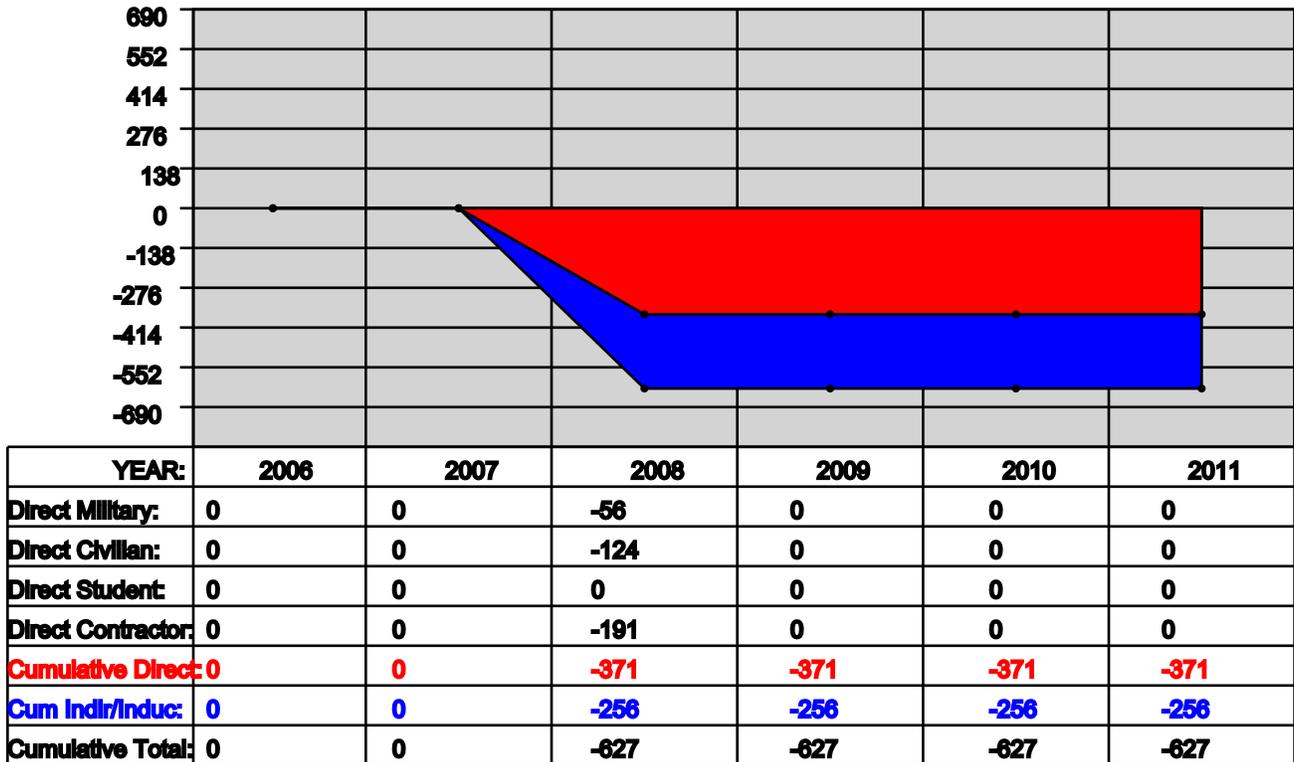
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Zachary Taylor Building - Arlington - VA  
**Action:** HSA-0069 losing Taylor Building - G6-DISC4

**Overall Economic Impact of Proposed BRAC-05 Action:**

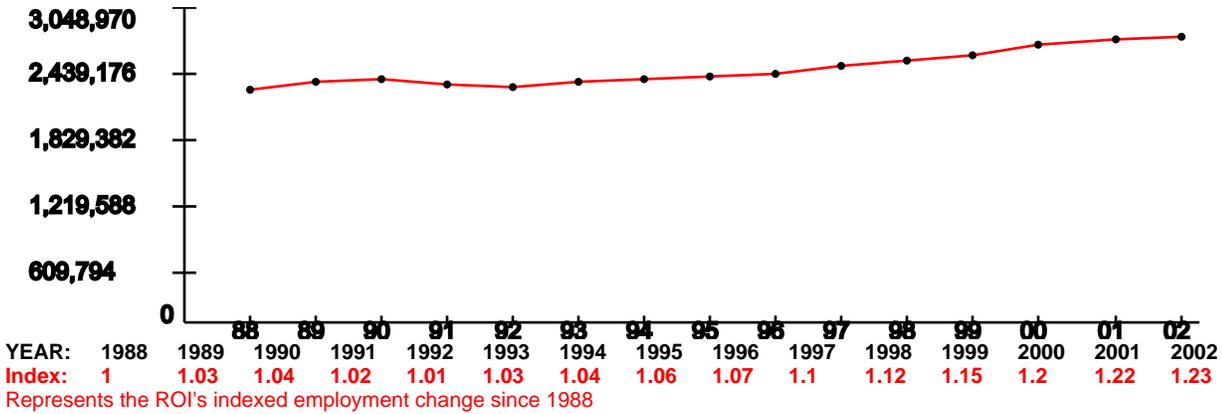
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	824
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-627
Total Estimated Job Change / ROI Employment(2002):	-0.02%

**Cumulative Job Change (Gain/Loss) Over Time:**

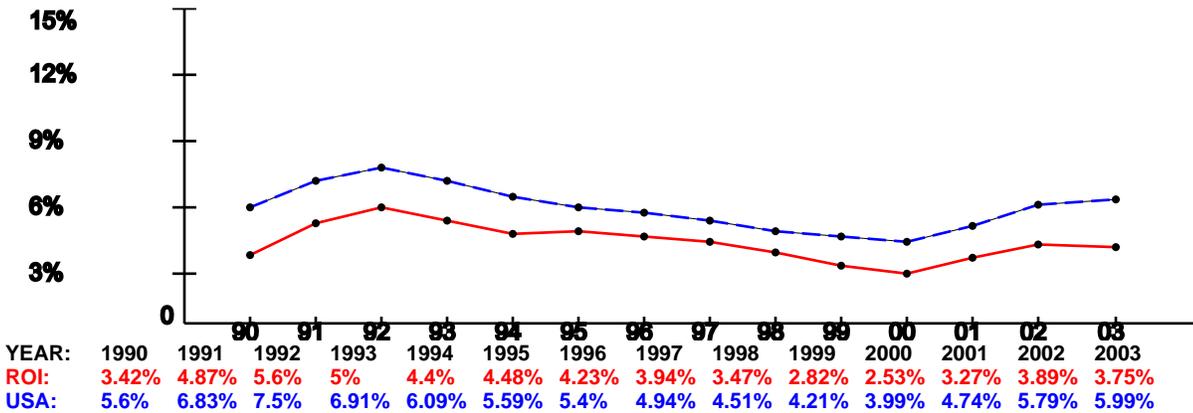


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

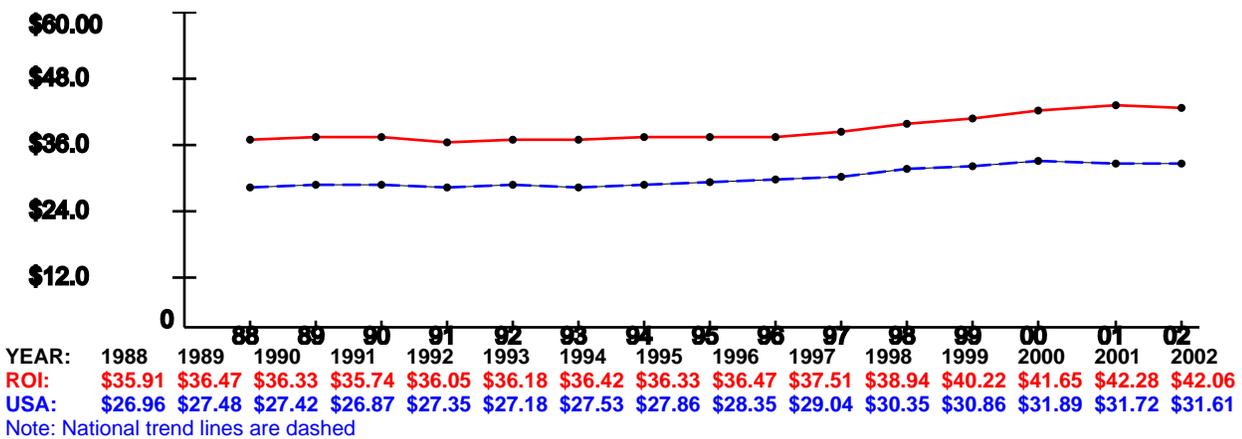
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



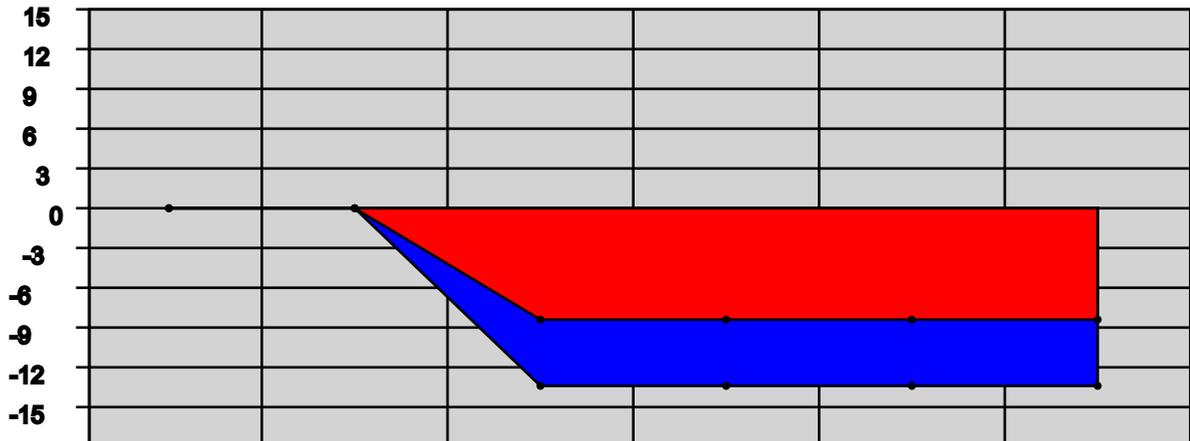
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway 2 - USA  
**Action:** HSA-0069 losing Crystal Gateway 2 - DUSA-OR

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-16
Total Estimated Job Change / ROI Employment(2002):	-0%

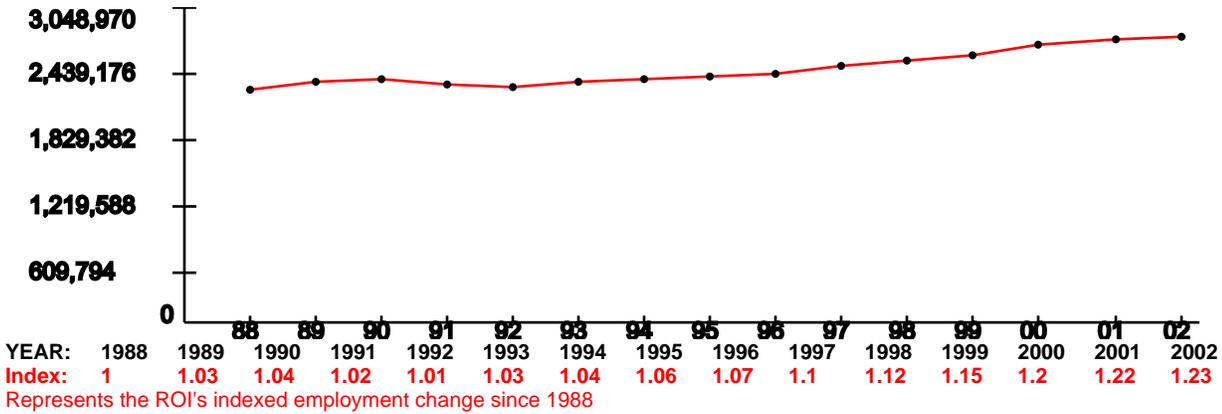
**Cumulative Job Change (Gain/Loss) Over Time:**



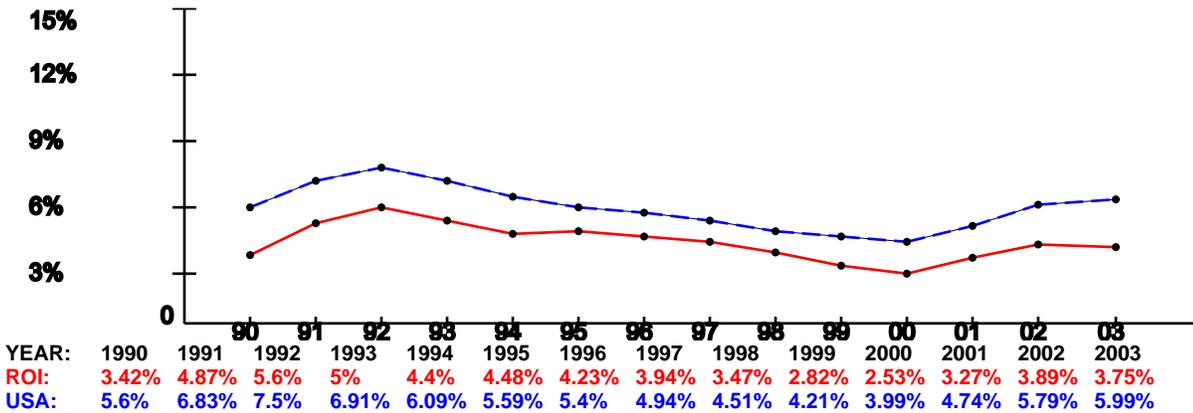
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-5	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-5	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>-10</b>	<b>-10</b>	<b>-10</b>	<b>-10</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>-16</b>	<b>-16</b>	<b>-16</b>	<b>-16</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

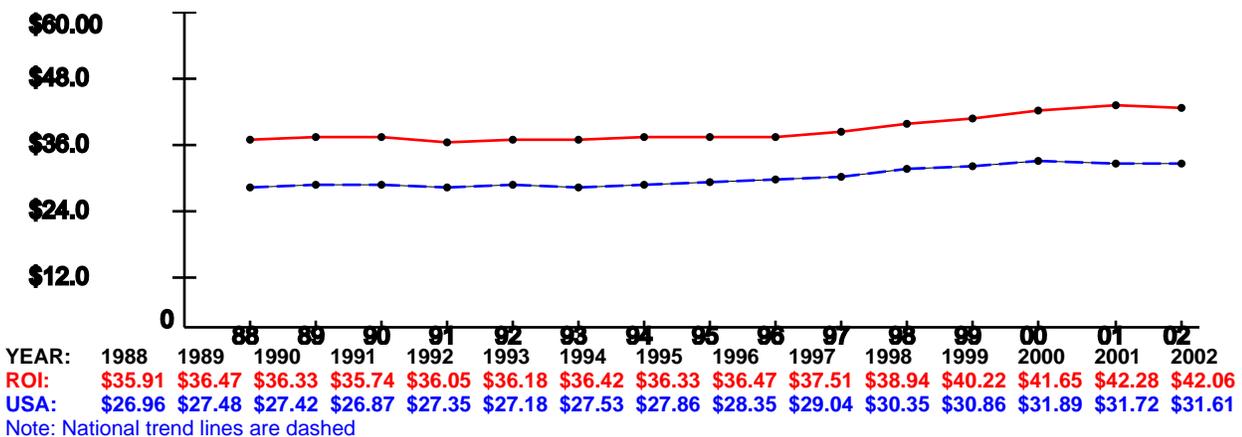
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



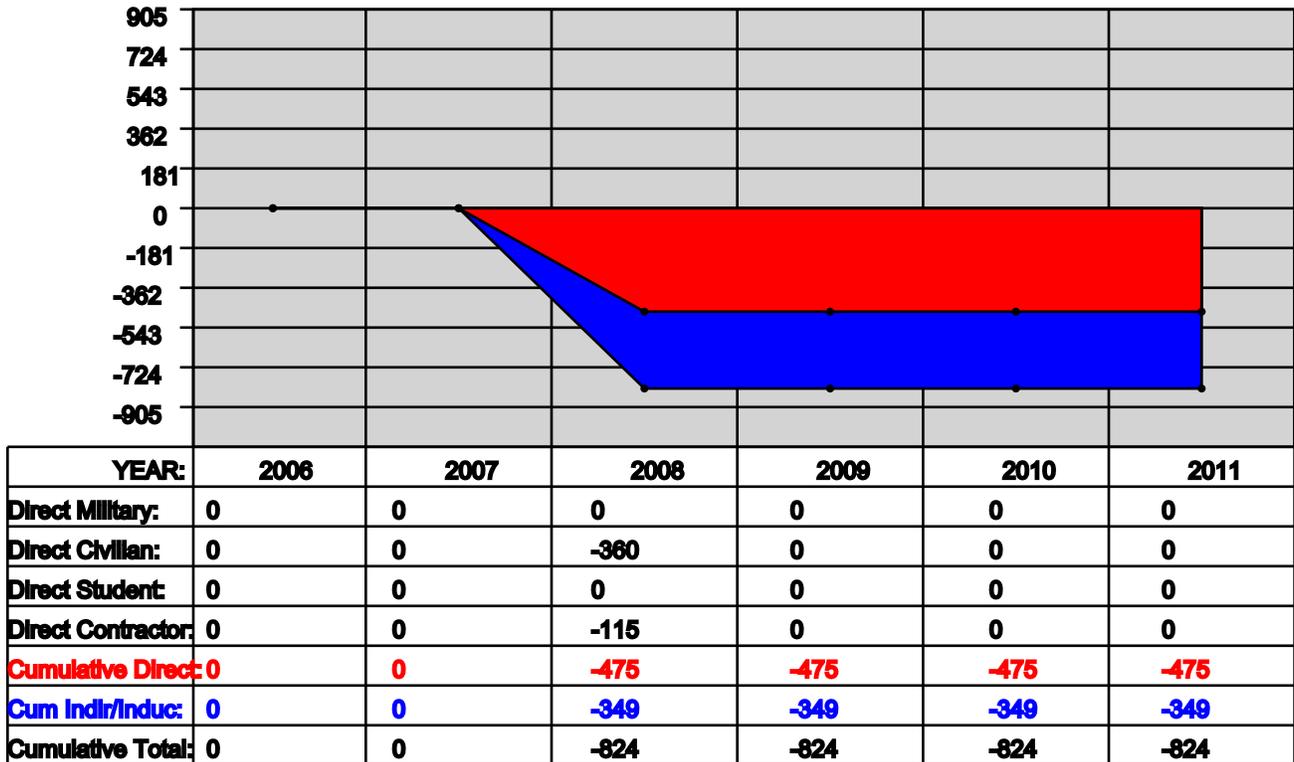
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** HOFFMAN LEASE  
**Action:** HSA-0069 losing Hoffman

**Overall Economic Impact of Proposed BRAC-05 Action:**

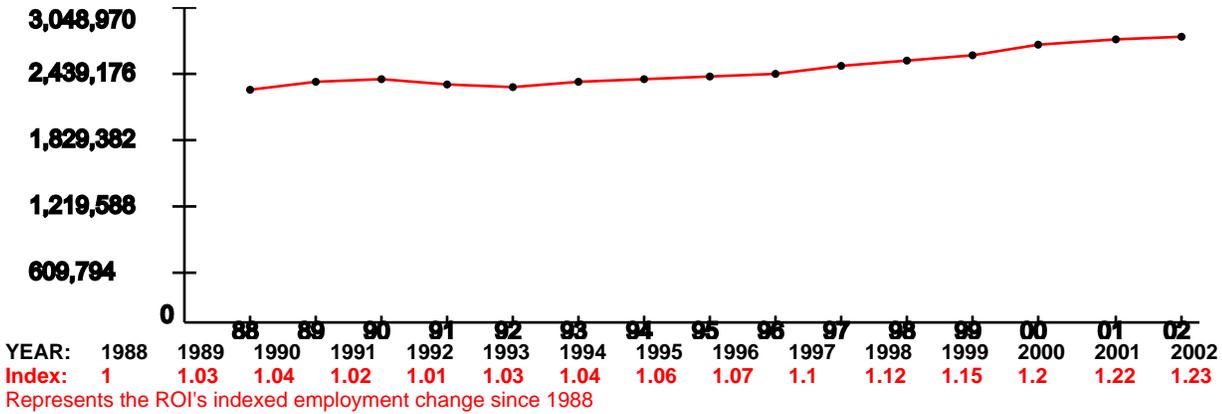
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,633
Authorized Manpower(2005) / ROI Employment(2002):	0.09%
Total Estimated Job Change:	-824
Total Estimated Job Change / ROI Employment(2002):	-0.03%

**Cumulative Job Change (Gain/Loss) Over Time:**

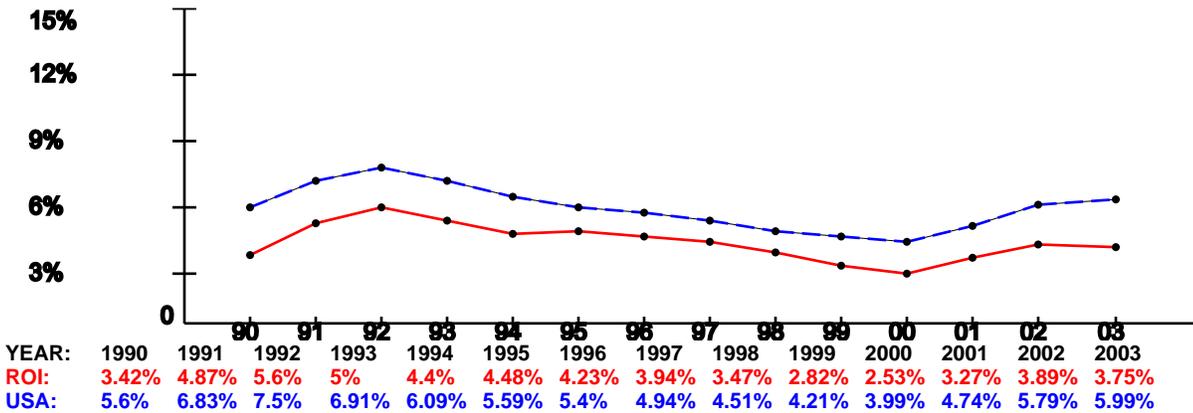


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

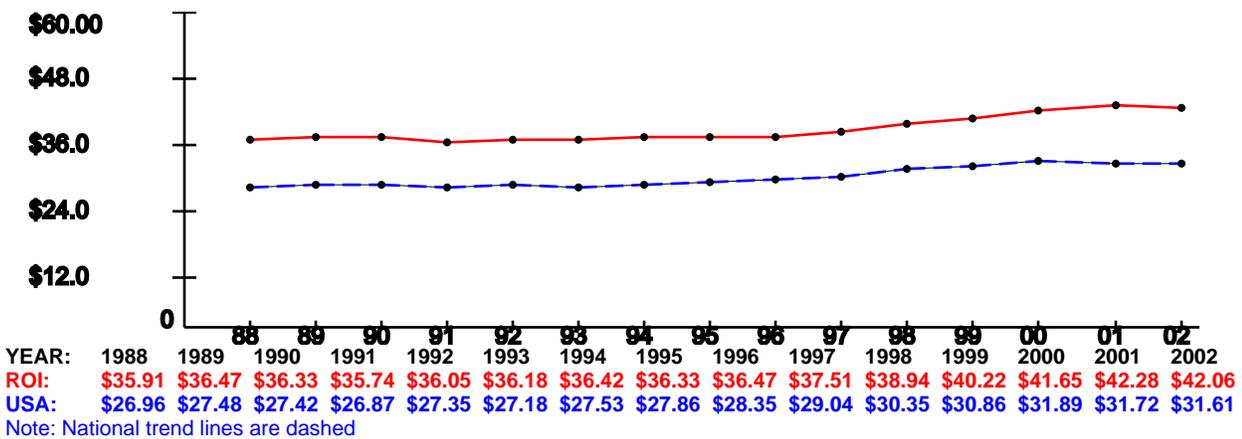
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



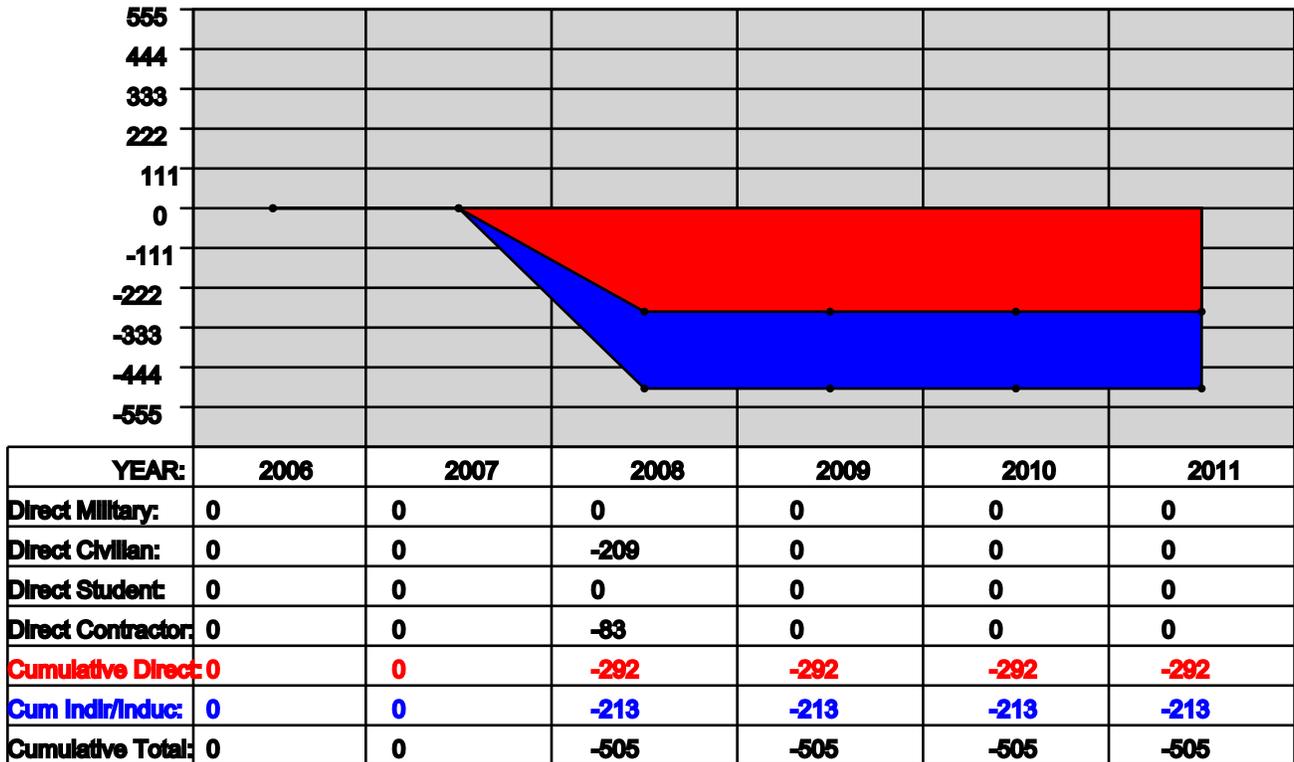
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Rosslyn Center - Rosslyn - VA -USA  
**Action:** HSA-0069 losing Rosslyn Metro Center

**Overall Economic Impact of Proposed BRAC-05 Action:**

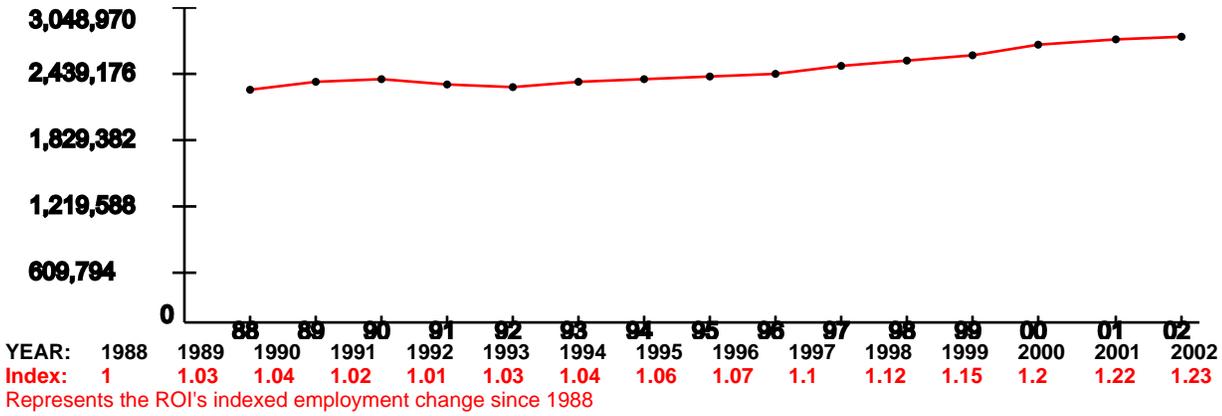
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	211
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-505
Total Estimated Job Change / ROI Employment(2002):	-0.02%

**Cumulative Job Change (Gain/Loss) Over Time:**

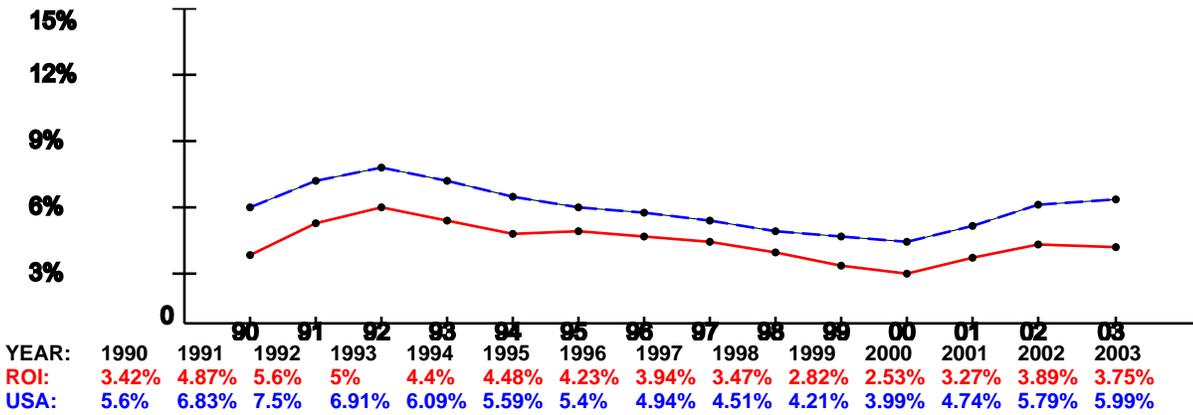


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

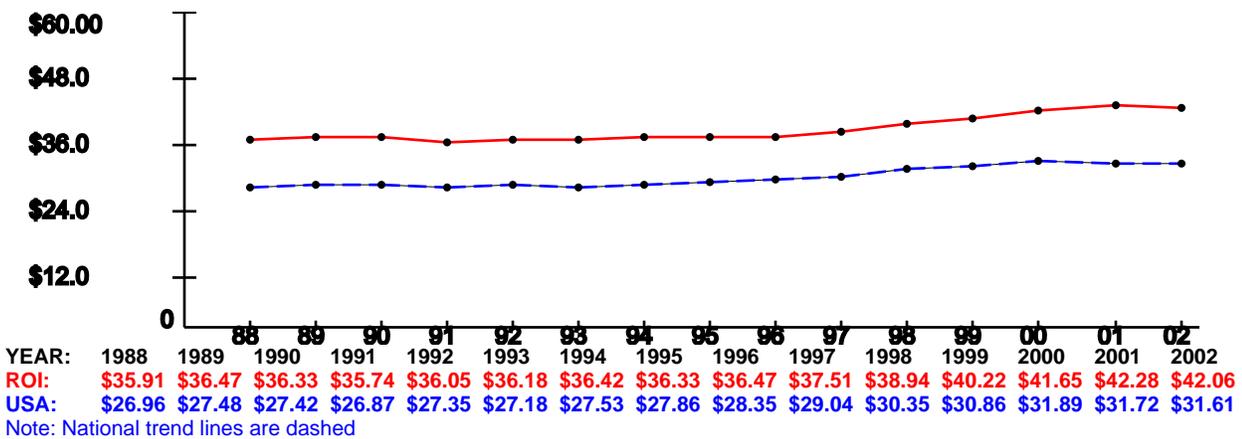
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



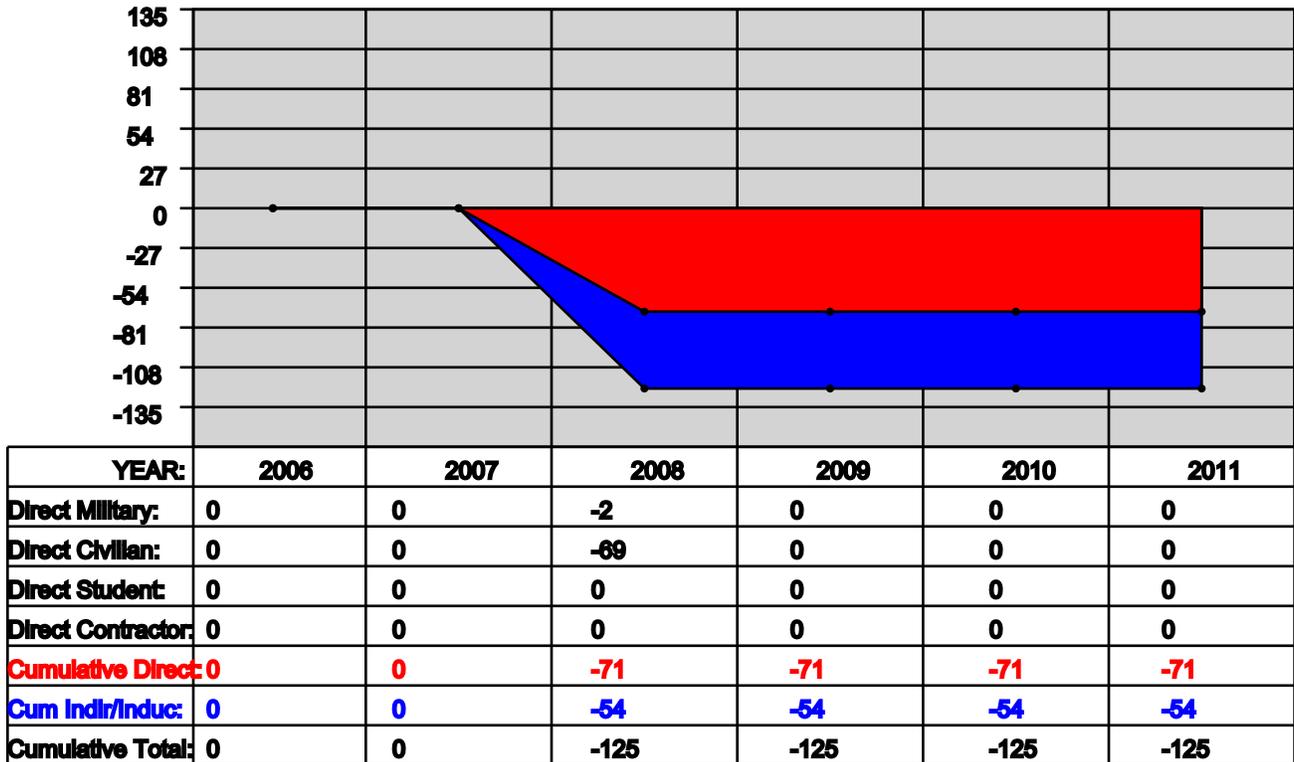
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Zachary Taylor Building - Arlington - VA  
**Action:** HSA-0069 losing Taylor Building - G1 Army Research Institute

**Overall Economic Impact of Proposed BRAC-05 Action:**

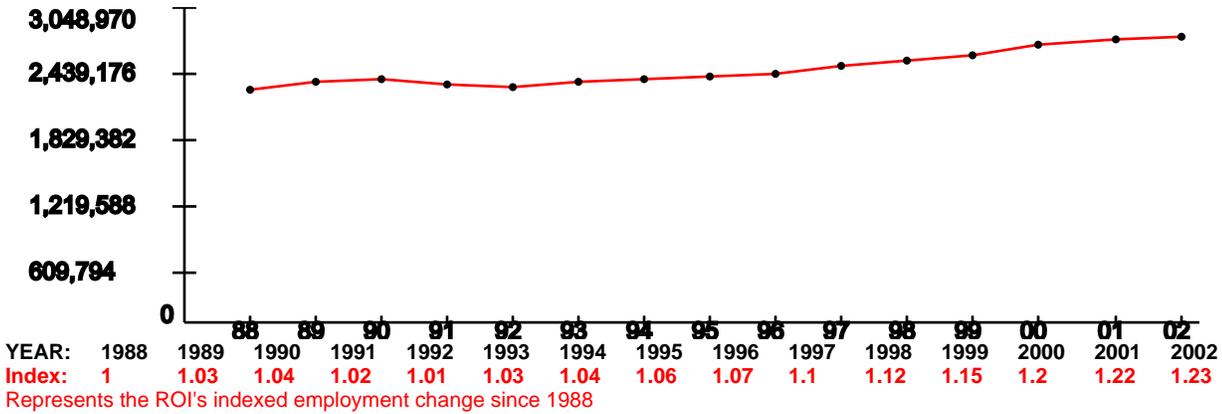
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	824
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-125
Total Estimated Job Change / ROI Employment(2002):	-0%

**Cumulative Job Change (Gain/Loss) Over Time:**

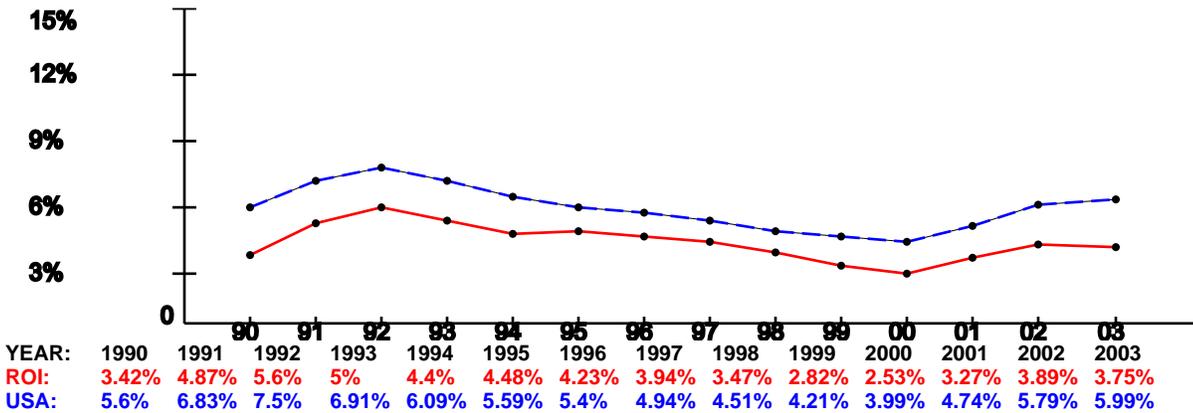


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

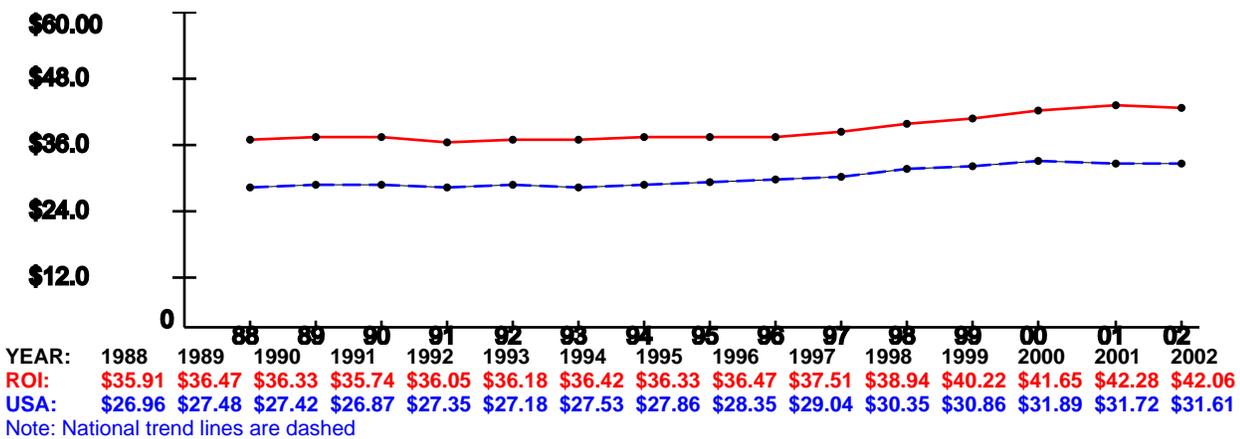
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



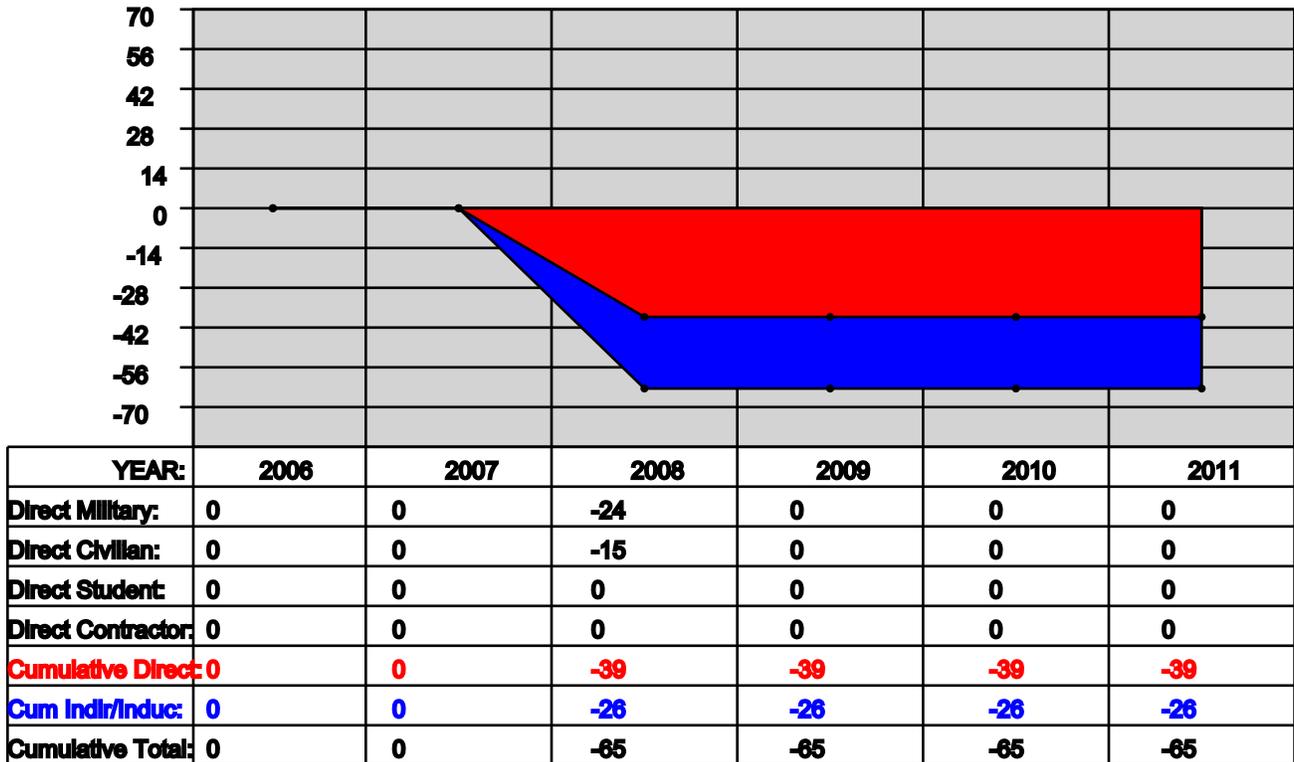
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Jefferson Plaza 2 - Arlington - VA -USA  
**Action:** HSA-0069 losing Jefferson Plaza 2 - Chief of Chaplains

**Overall Economic Impact of Proposed BRAC-05 Action:**

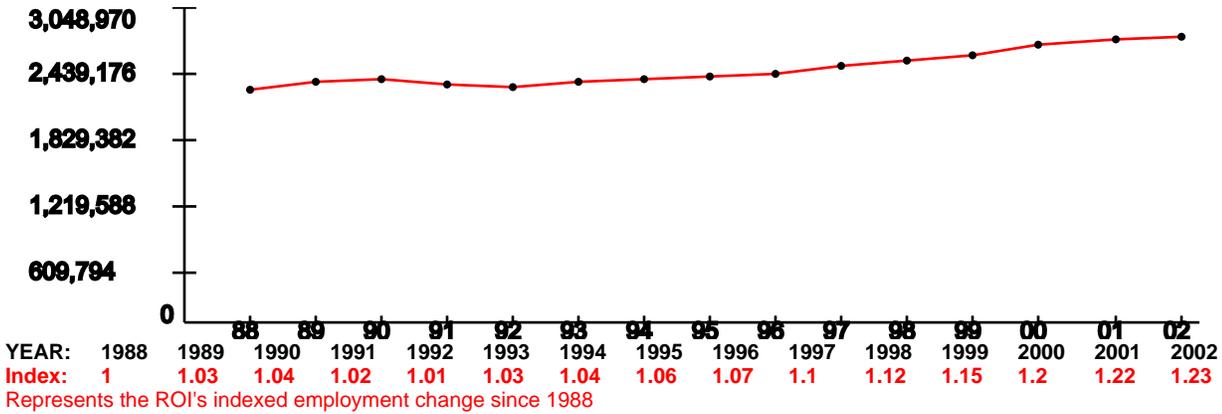
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	226
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-65
Total Estimated Job Change / ROI Employment(2002):	-0%

**Cumulative Job Change (Gain/Loss) Over Time:**

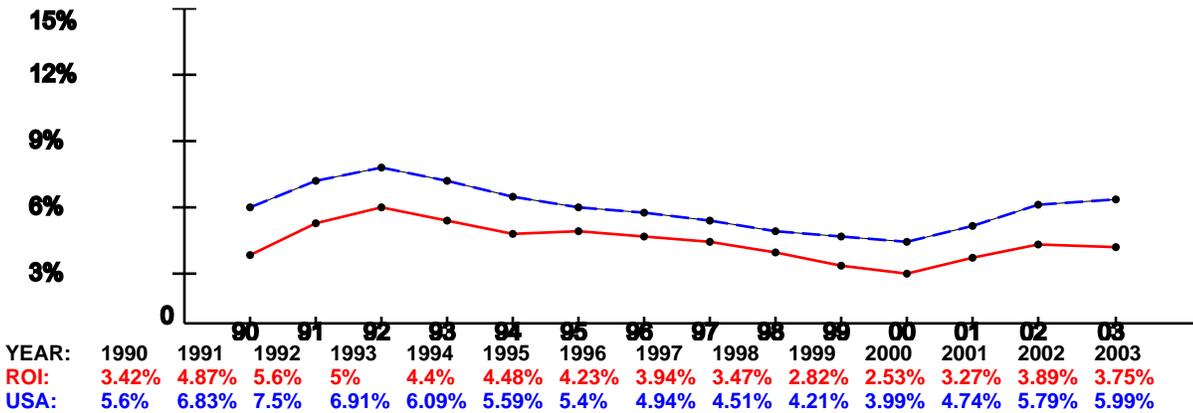


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

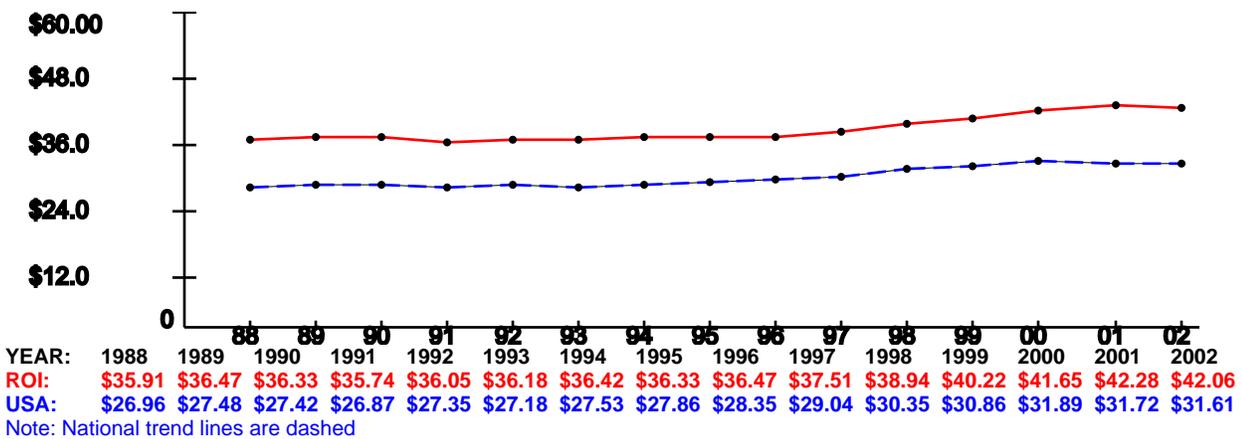
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



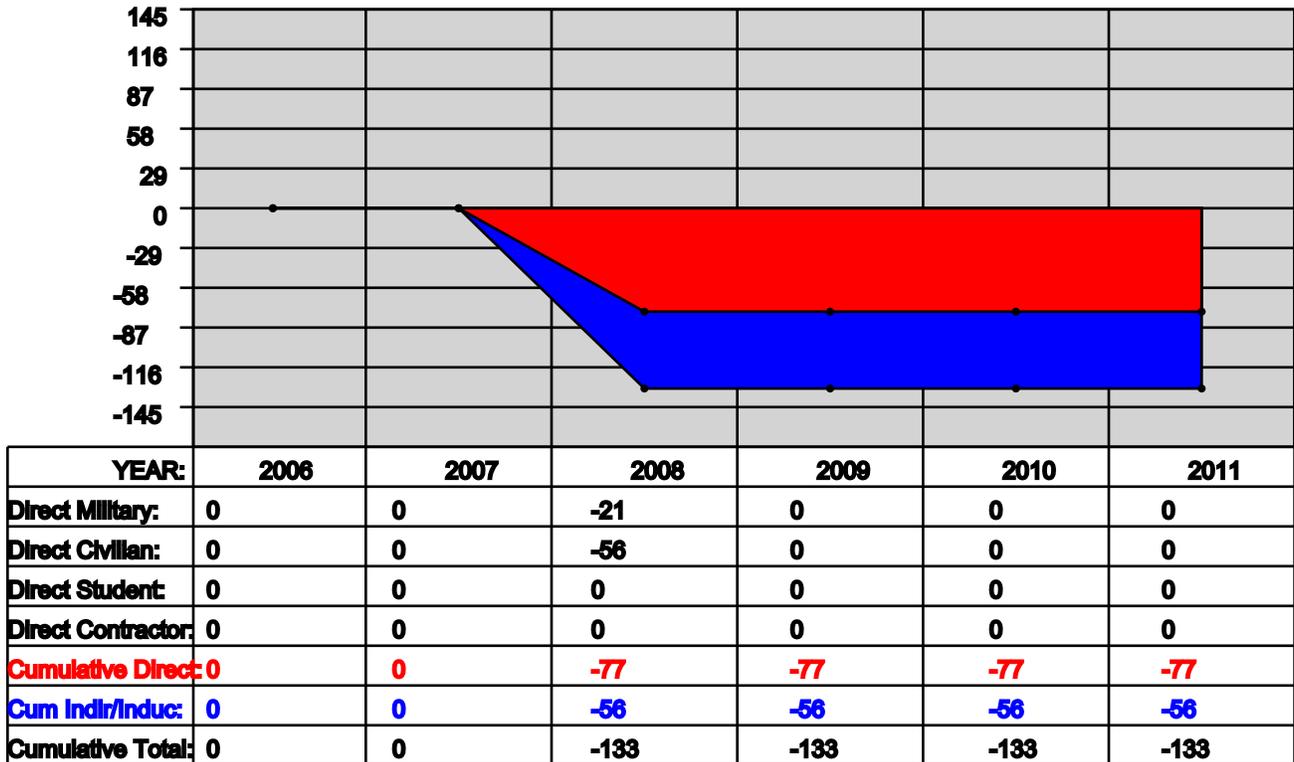
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Zachary Taylor Building - Arlington - VA  
**Action:** HSA-0069 losing Taylor Building - G8 Force Development

**Overall Economic Impact of Proposed BRAC-05 Action:**

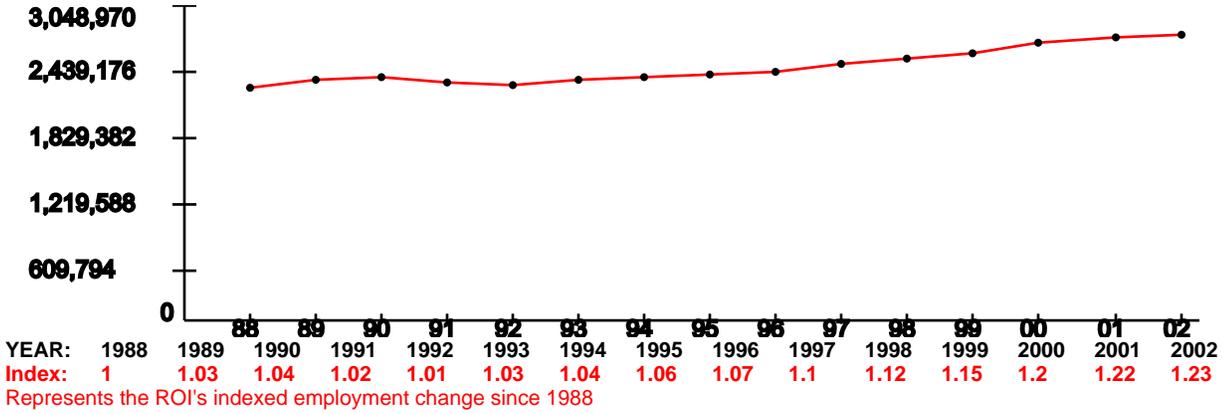
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	824
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-133
Total Estimated Job Change / ROI Employment(2002):	-0%

**Cumulative Job Change (Gain/Loss) Over Time:**

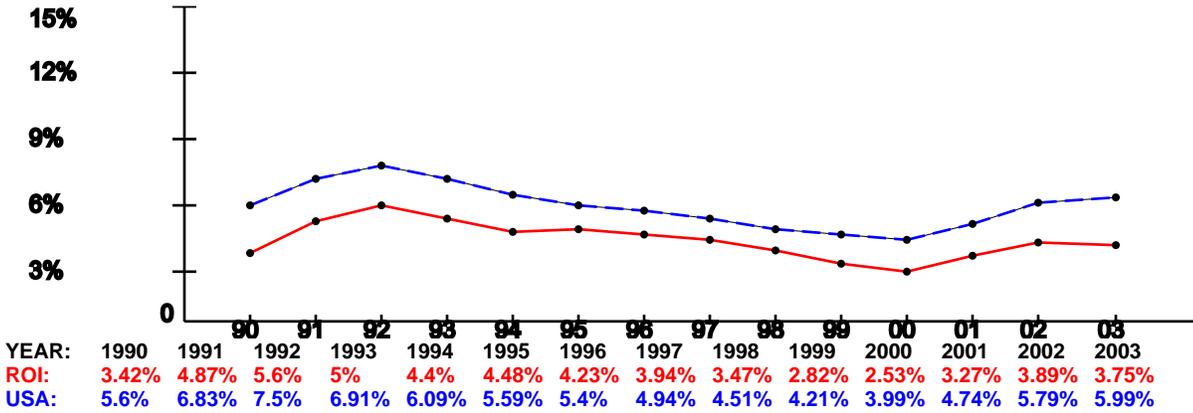


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

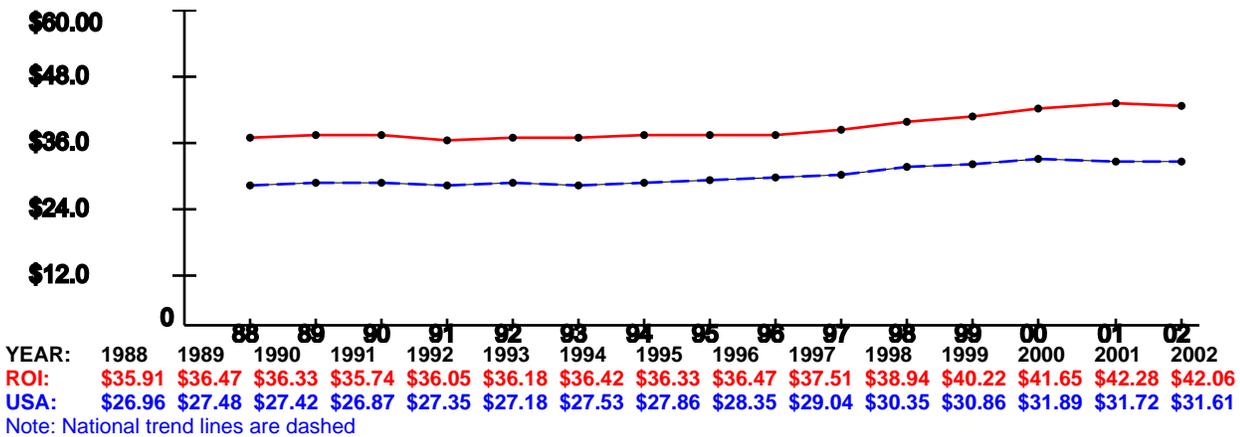
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



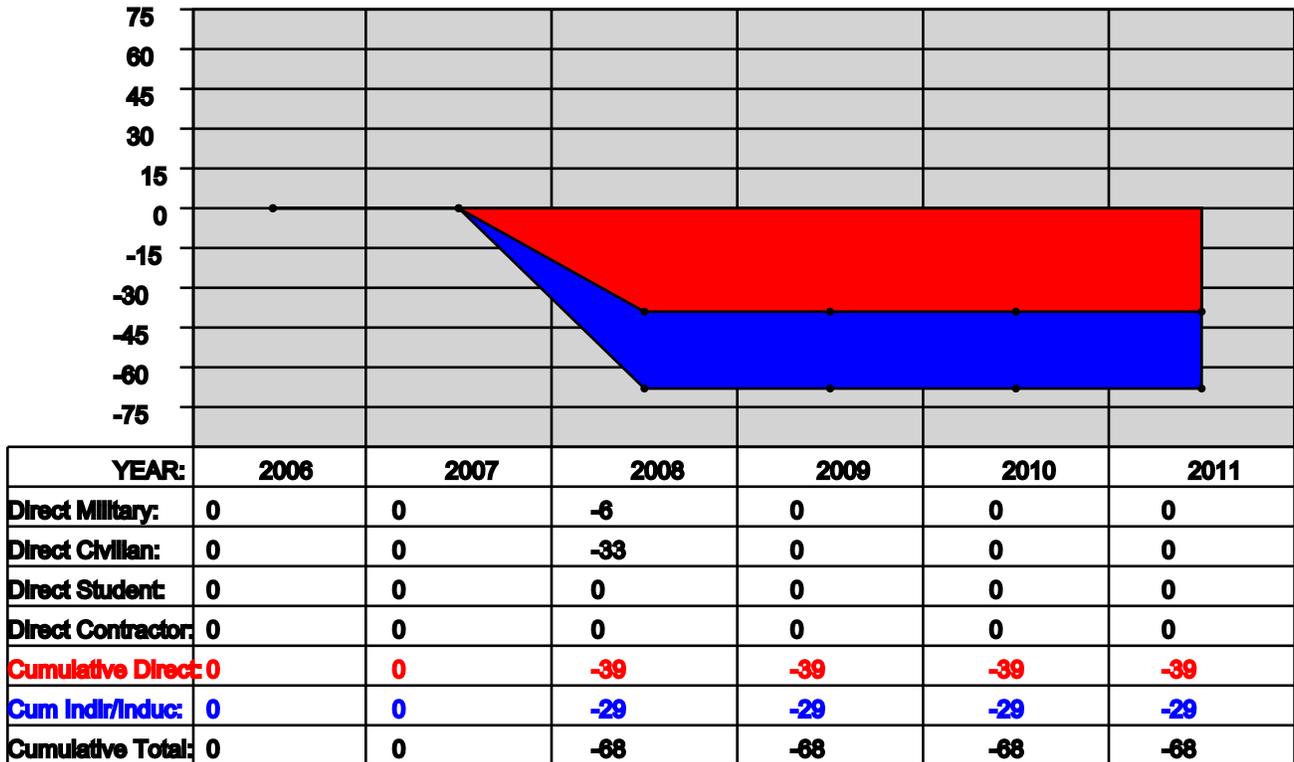
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway North - Arlington - VA -USA  
**Action:** HSA-0069 losing Crystal Gateway N - G3 Army Simulation

**Overall Economic Impact of Proposed BRAC-05 Action:**

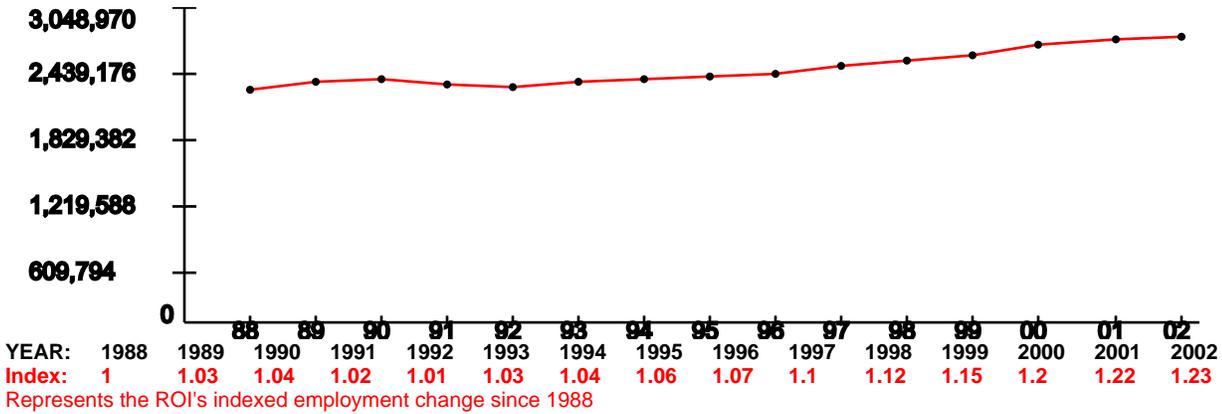
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	39
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-68
Total Estimated Job Change / ROI Employment(2002):	-0%

**Cumulative Job Change (Gain/Loss) Over Time:**

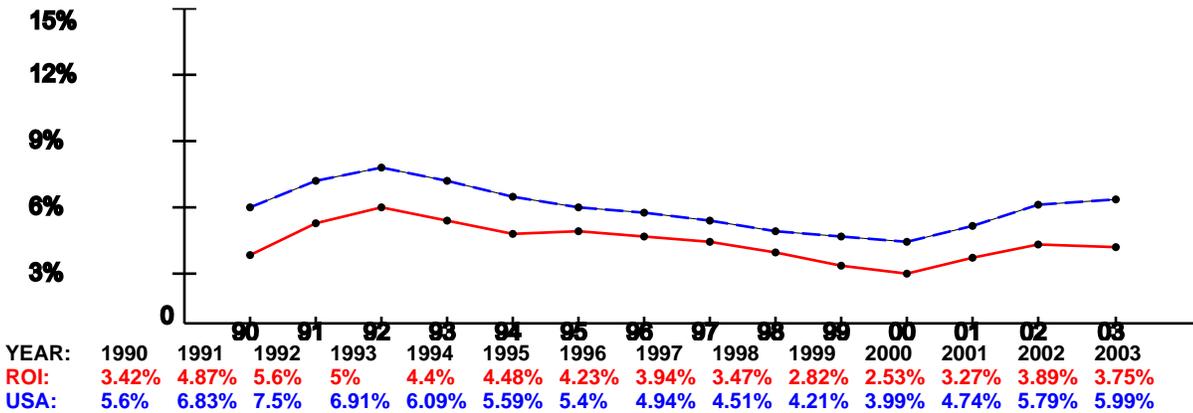


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

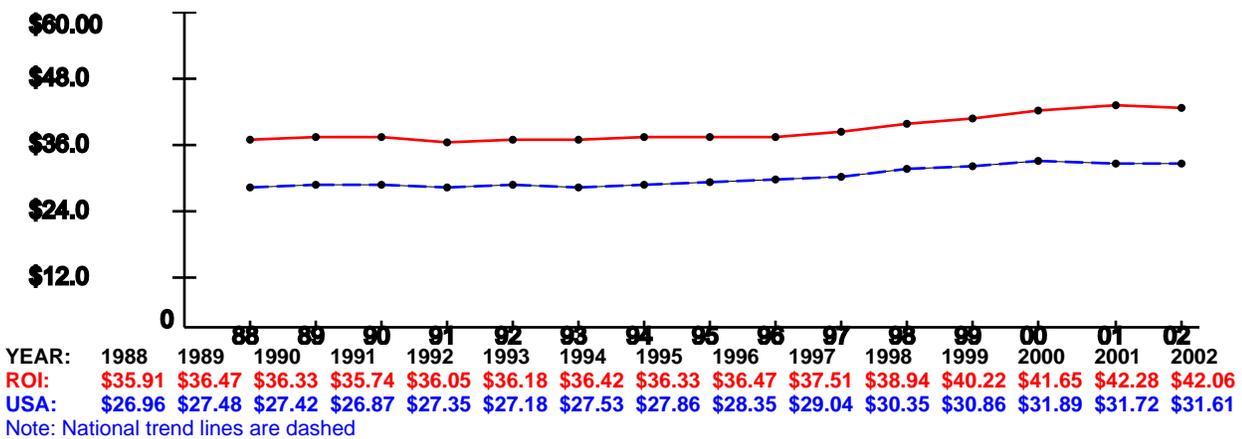
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



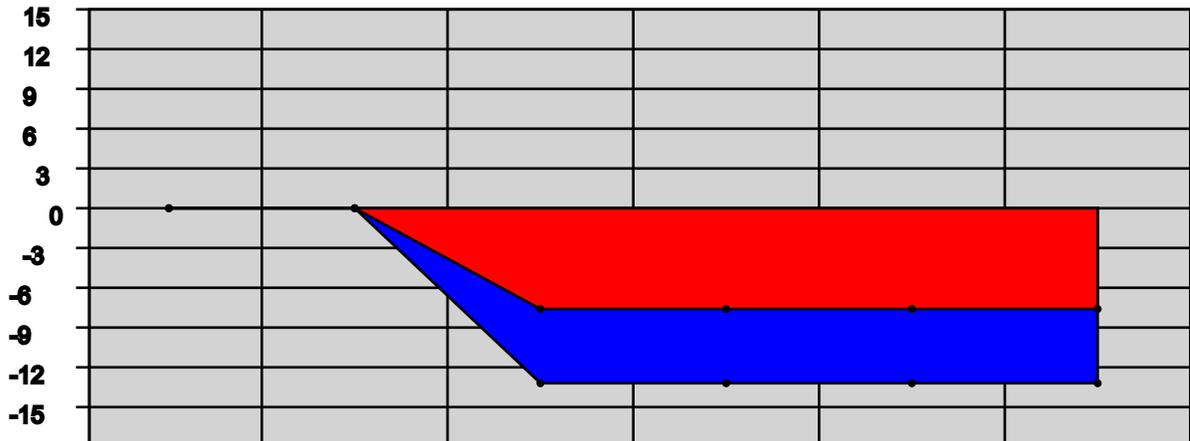
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Plaza 5 - Arlington - VA -USA  
**Action:** HSA-0069 losing Crystal Plaza 5 - Army Safety Office

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	170
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-14
Total Estimated Job Change / ROI Employment(2002):	-0%

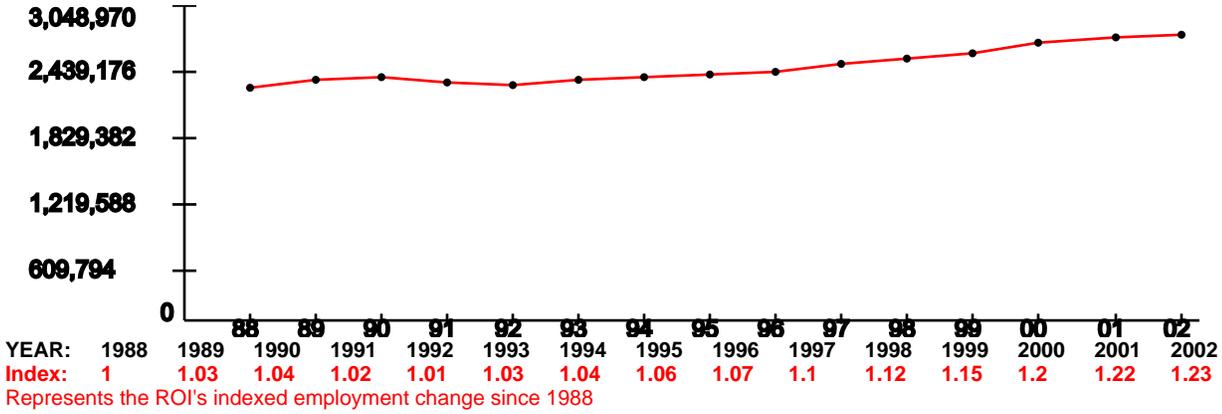
**Cumulative Job Change (Gain/Loss) Over Time:**



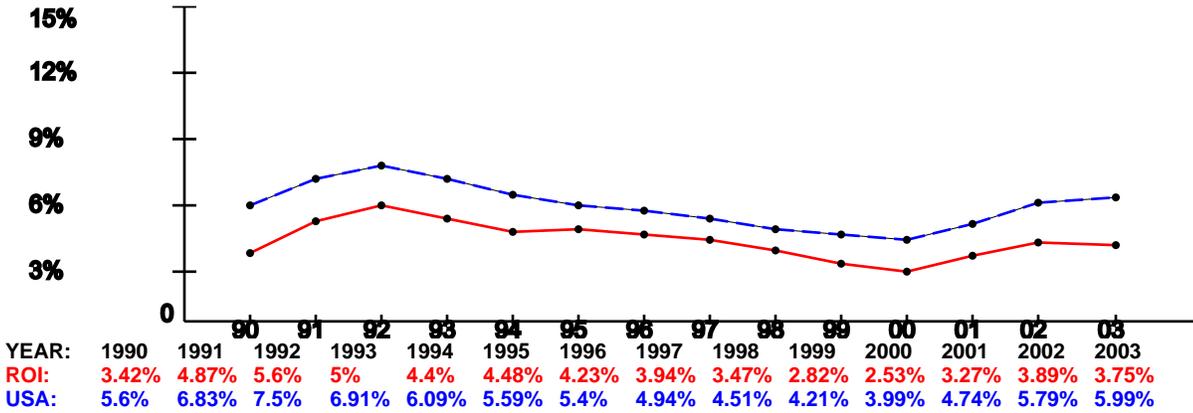
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	-4	0	0	0
<b>Direct Civilian:</b>	0	0	-4	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	-8	-8	-8	-8
<b>Cum Indir/Induc:</b>	0	0	-6	-6	-6	-6
<b>Cumulative Total:</b>	0	0	-14	-14	-14	-14

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

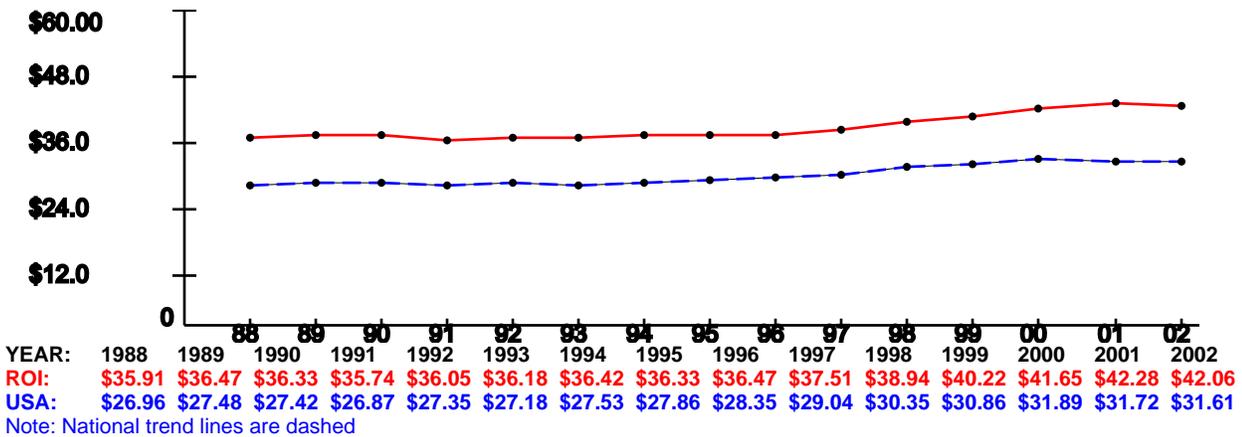
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



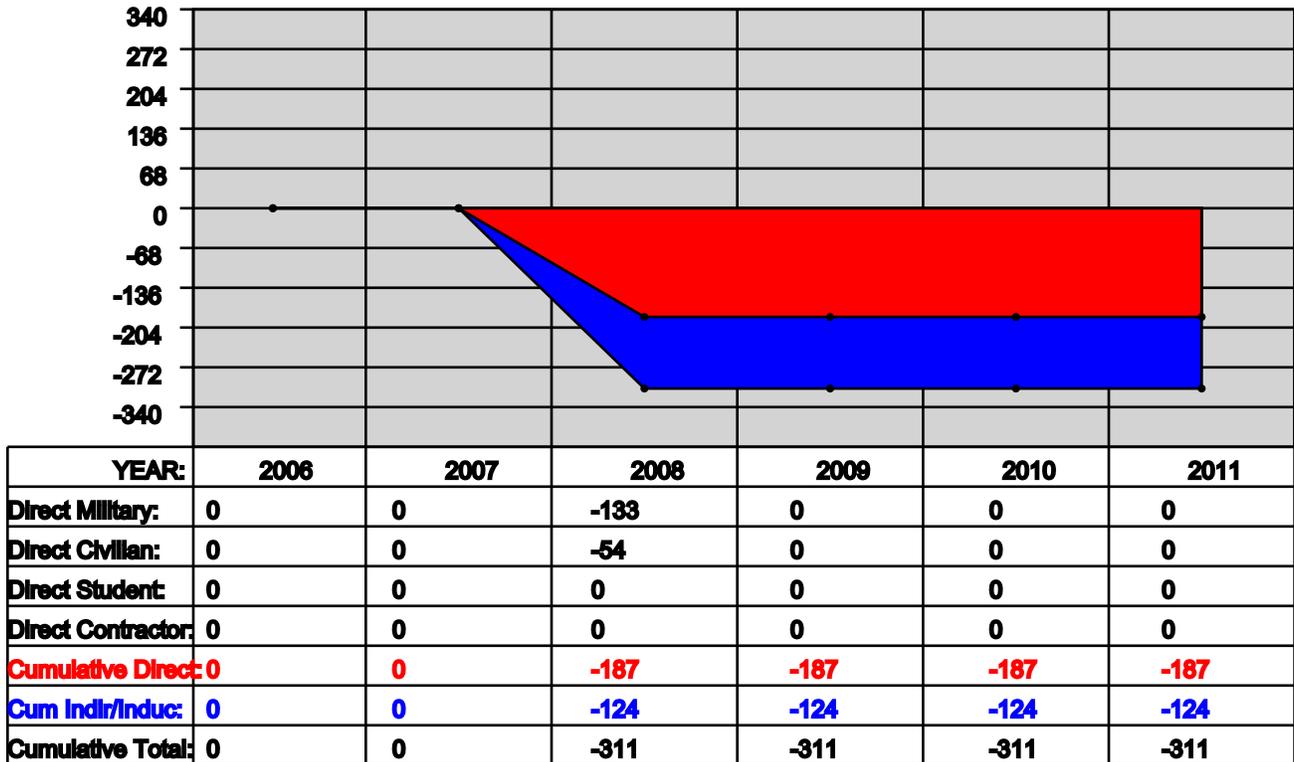
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Jefferson Plaza 2 - Arlington - VA -USA  
**Action:** HSA-0069 losing Jefferson Plaza 2 - OCAR

**Overall Economic Impact of Proposed BRAC-05 Action:**

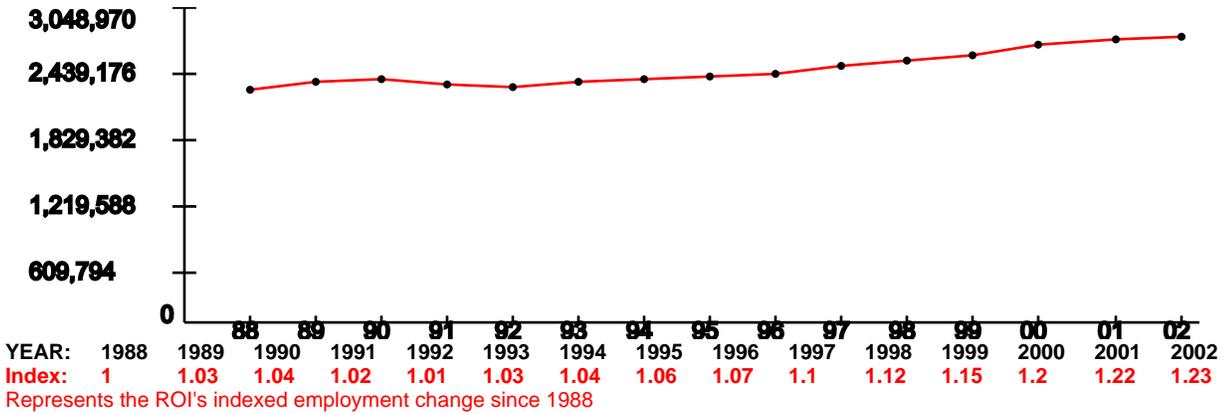
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	226
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-311
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

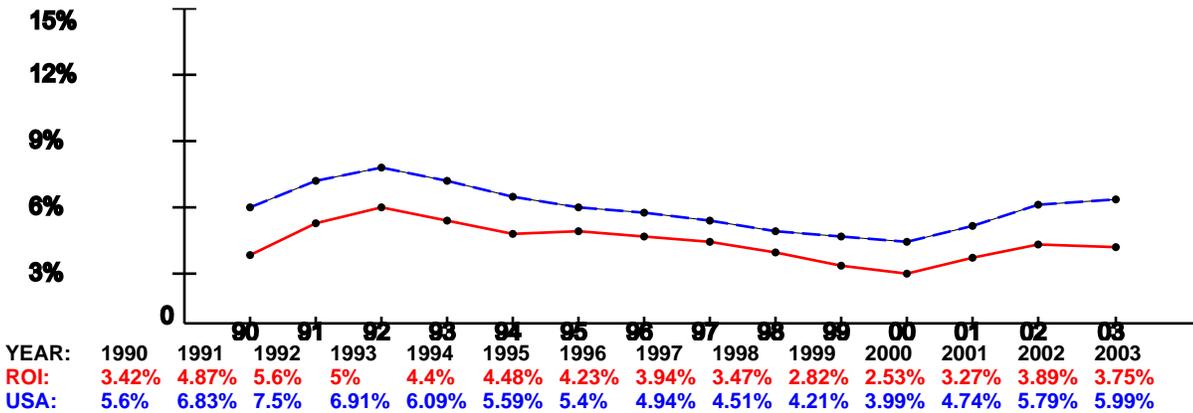


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

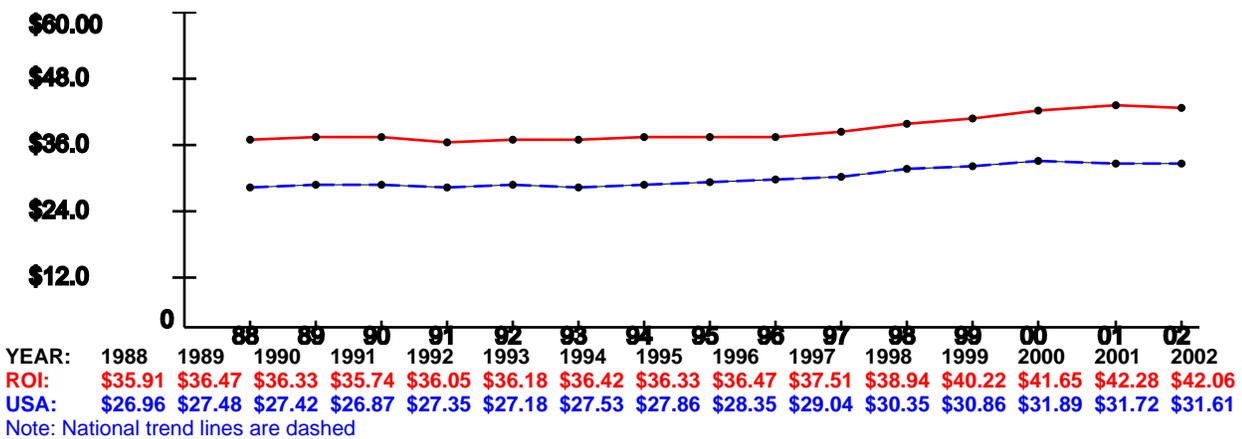
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



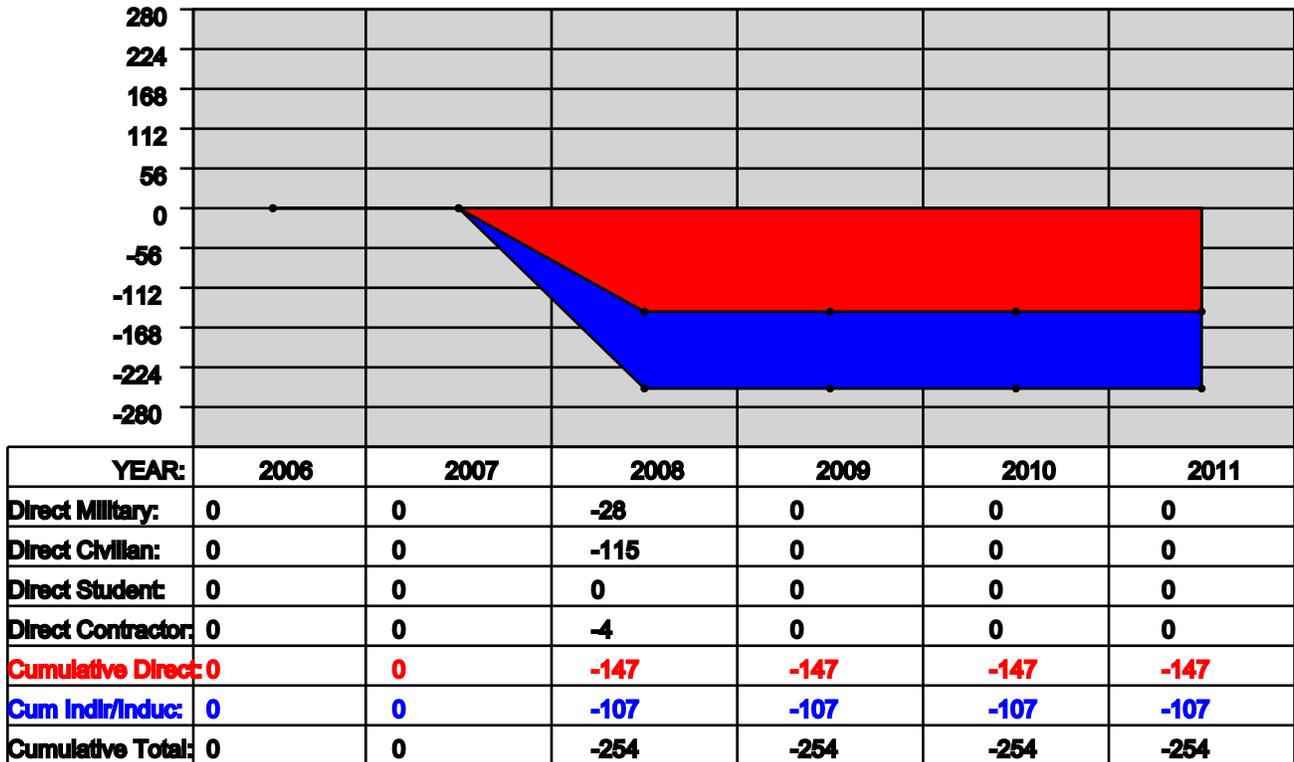
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Mall 4 - Arlington - VA -USA  
**Action:** HSA-0069 losing Crystal Mall 4 - ASA - M and RA - ARBA-EEO

**Overall Economic Impact of Proposed BRAC-05 Action:**

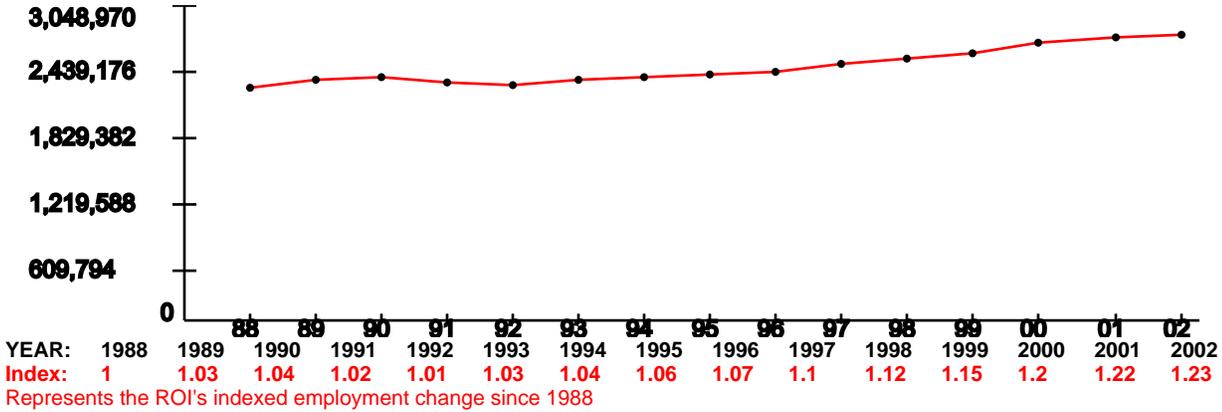
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	215
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-254
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

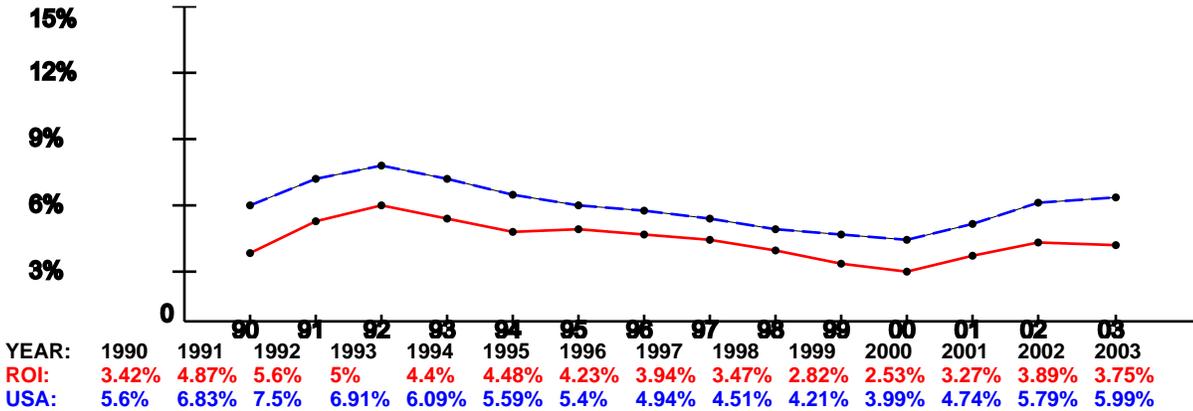


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

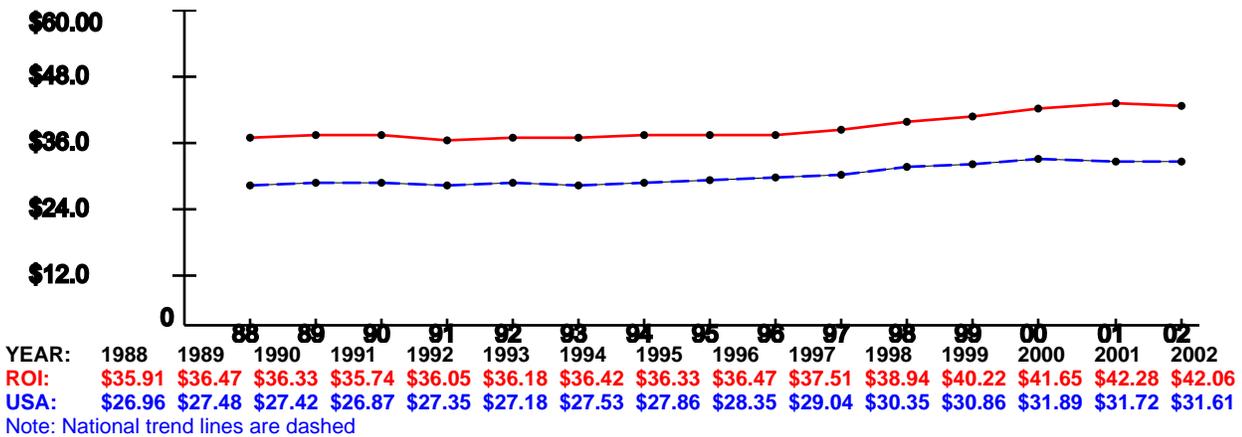
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



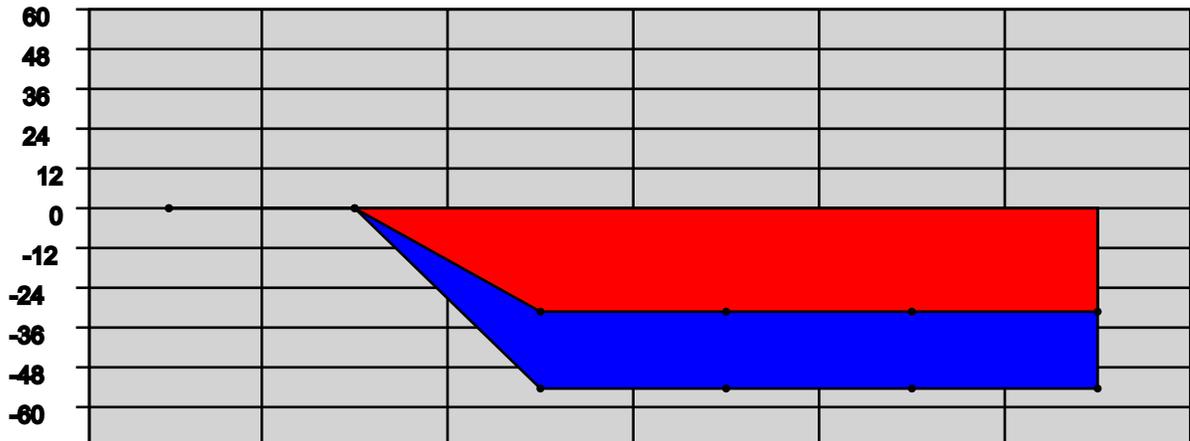
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Square 2 - Arlington - VA -USA  
**Action:** HSA-0069 losing Crystal Square 2 - Environmental Policy Institute

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	451
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-54
Total Estimated Job Change / ROI Employment(2002):	-0%

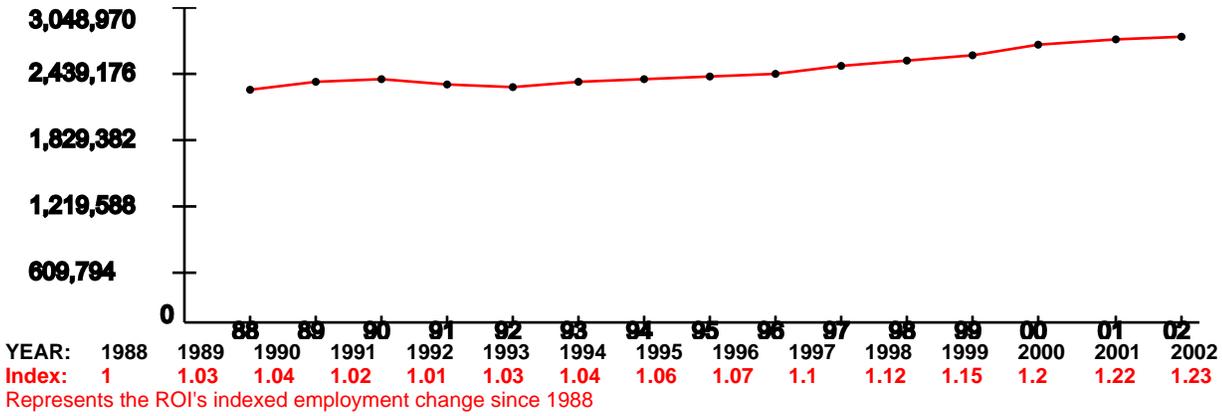
**Cumulative Job Change (Gain/Loss) Over Time:**



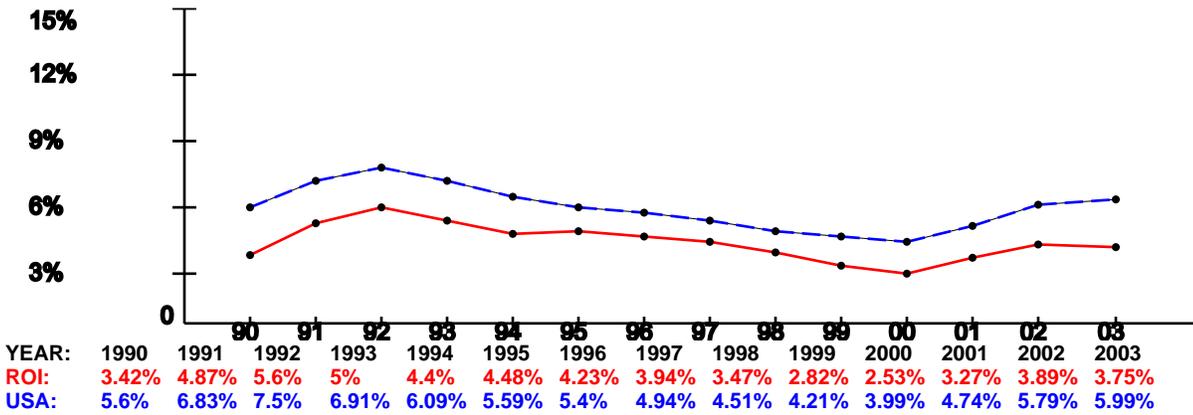
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	-3	0	0	0
<b>Direct Civilian:</b>	0	0	-28	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	-31	-31	-31	-31
<b>Cum Indir/Induc:</b>	0	0	-23	-23	-23	-23
<b>Cumulative Total:</b>	0	0	-54	-54	-54	-54

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

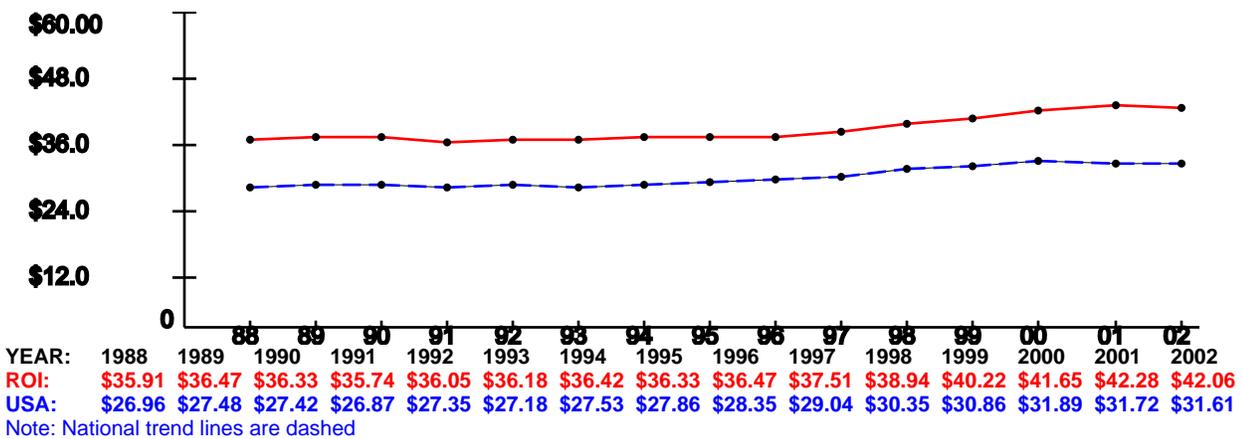
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



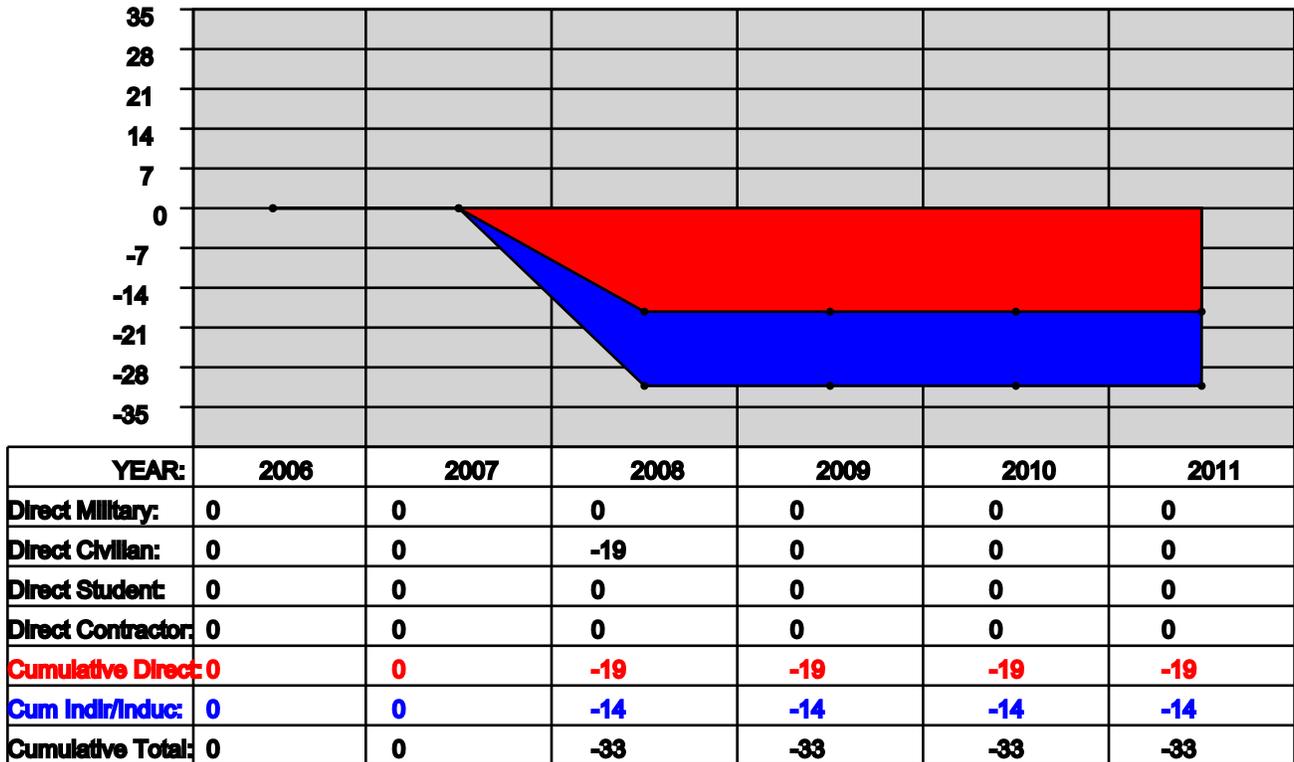
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway 1 - Arlington - VA -USA  
**Action:** HSA-0069 losing Crystal Gateway 1 - Environmental Technology

**Overall Economic Impact of Proposed BRAC-05 Action:**

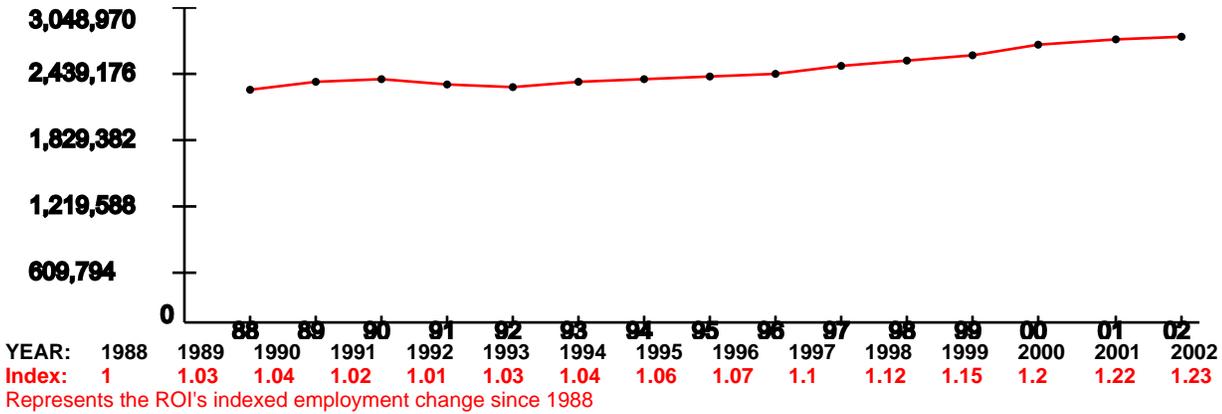
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	19
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-33
Total Estimated Job Change / ROI Employment(2002):	-0%

**Cumulative Job Change (Gain/Loss) Over Time:**

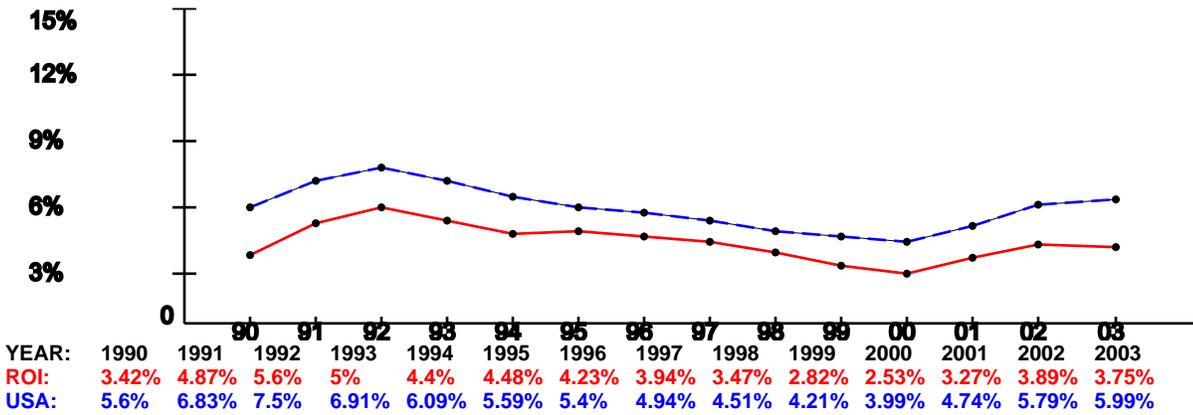


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

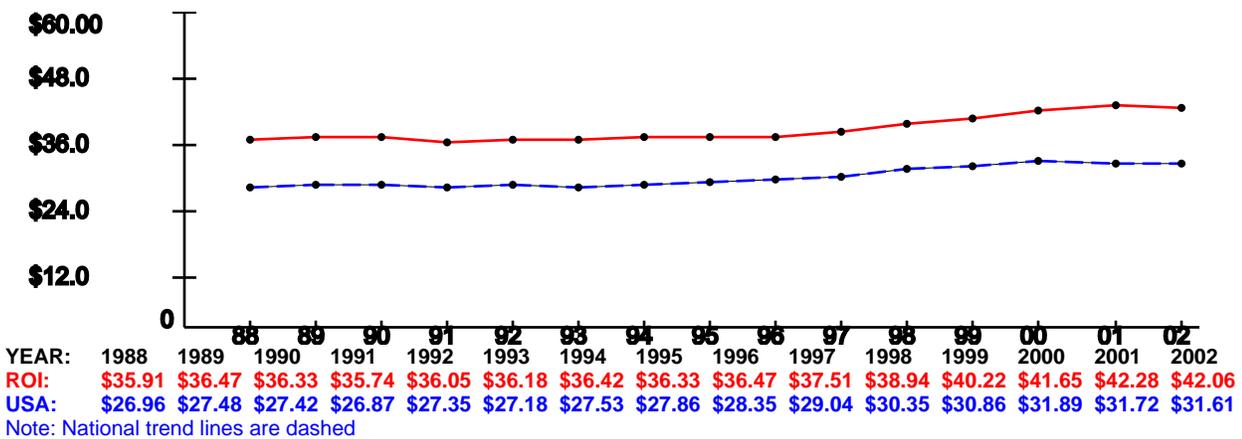
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



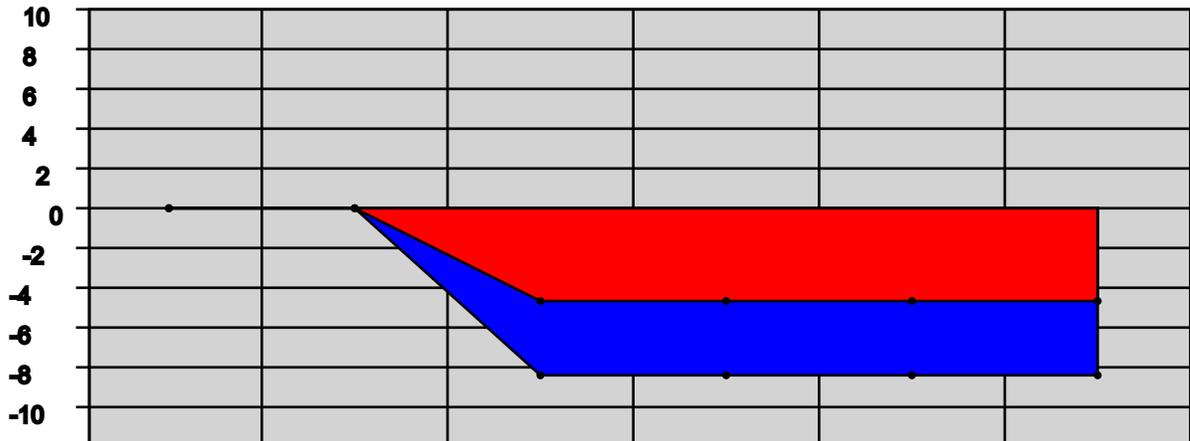
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Square 2 - Arlington - VA -USA  
**Action:** HSA-0069 losing Crystal Square 2 - Senior Executive PA Training

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	451
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-11
Total Estimated Job Change / ROI Employment(2002):	-0%

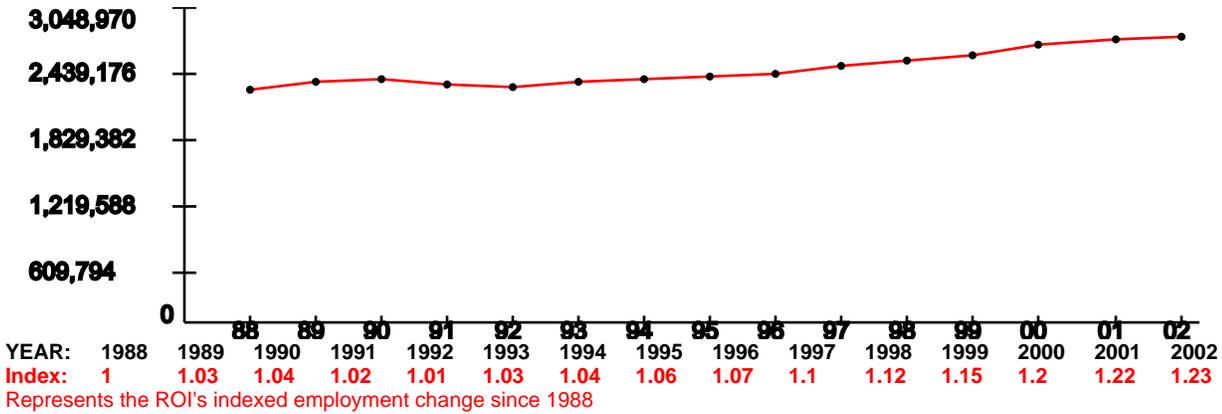
**Cumulative Job Change (Gain/Loss) Over Time:**



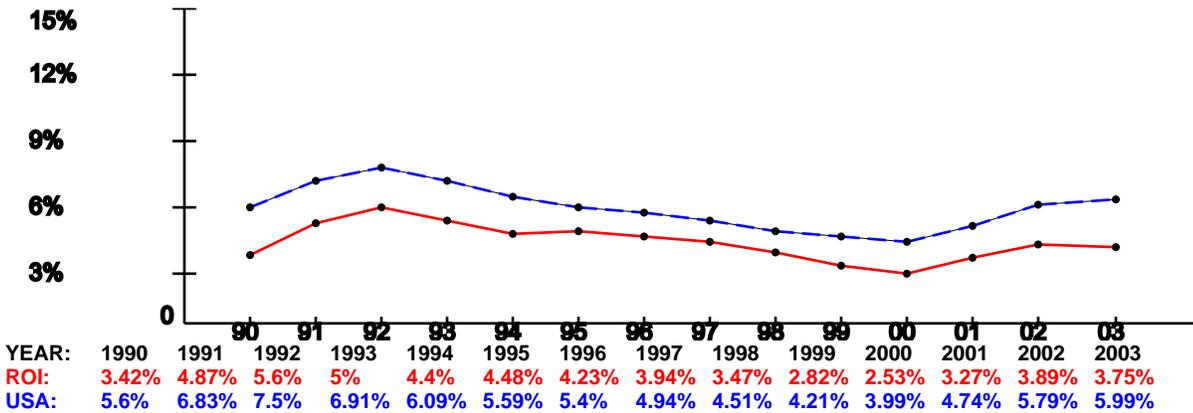
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllan:</b>	0	0	-6	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	-6	-6	-6	-6
<b>Cum Indir/Induc:</b>	0	0	-5	-5	-5	-5
<b>Cumulative Total:</b>	0	0	-11	-11	-11	-11

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

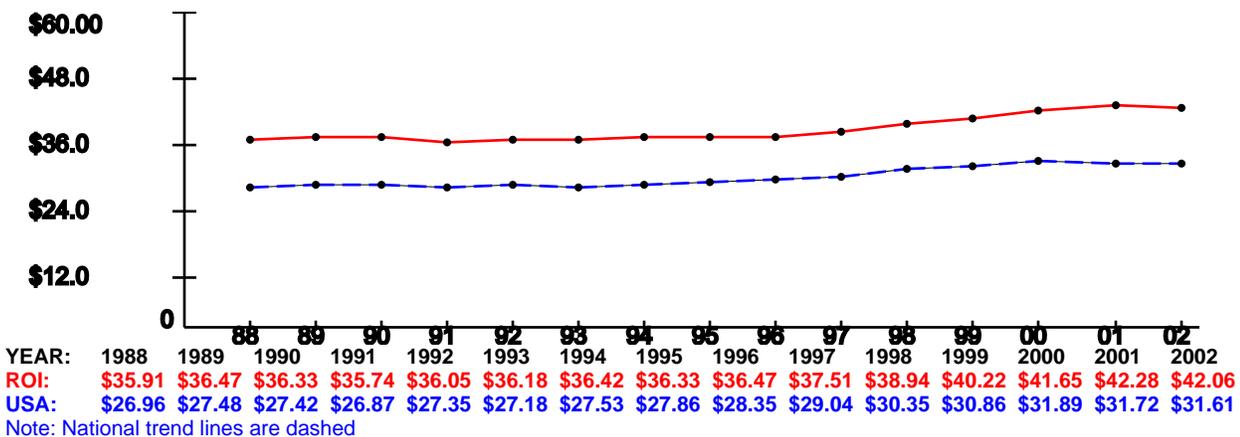
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



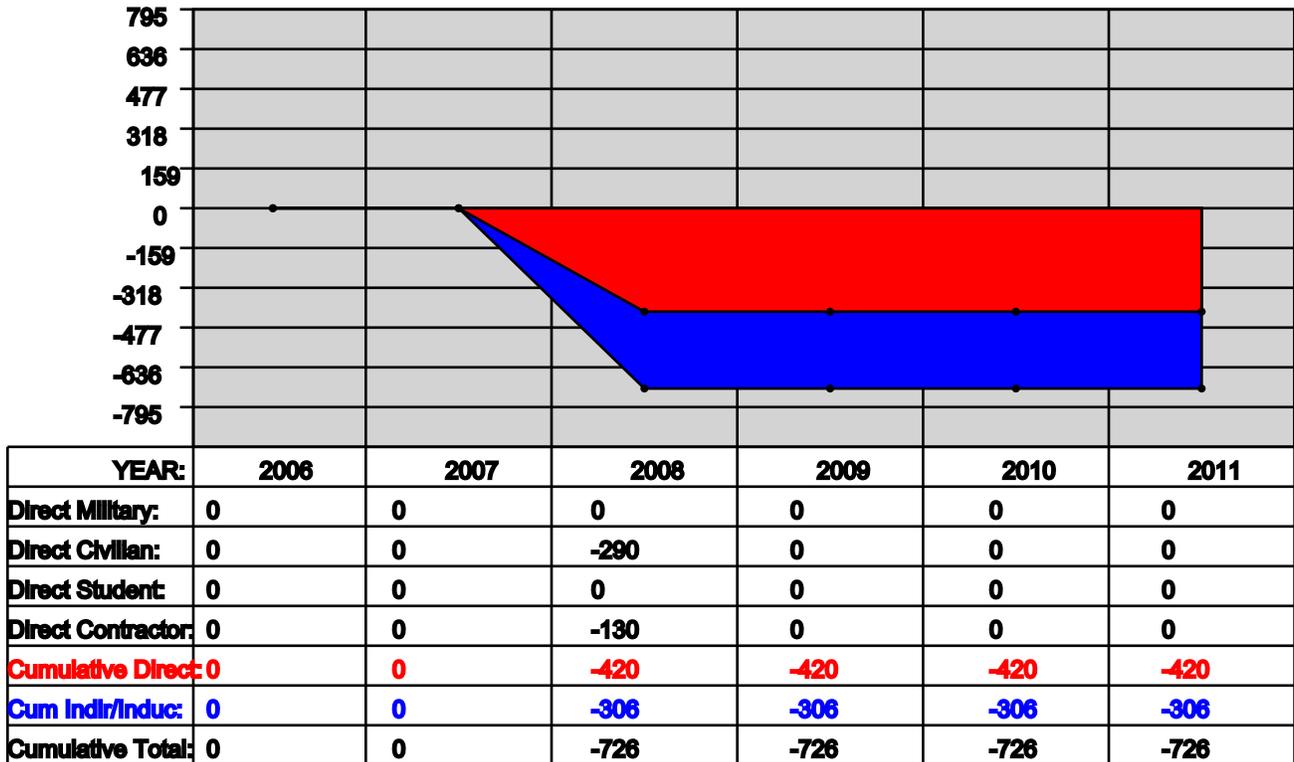
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Zachary Taylor Building - Arlington - VA  
**Action:** HSA-0069 losing Taylor - Office of the SAAA

**Overall Economic Impact of Proposed BRAC-05 Action:**

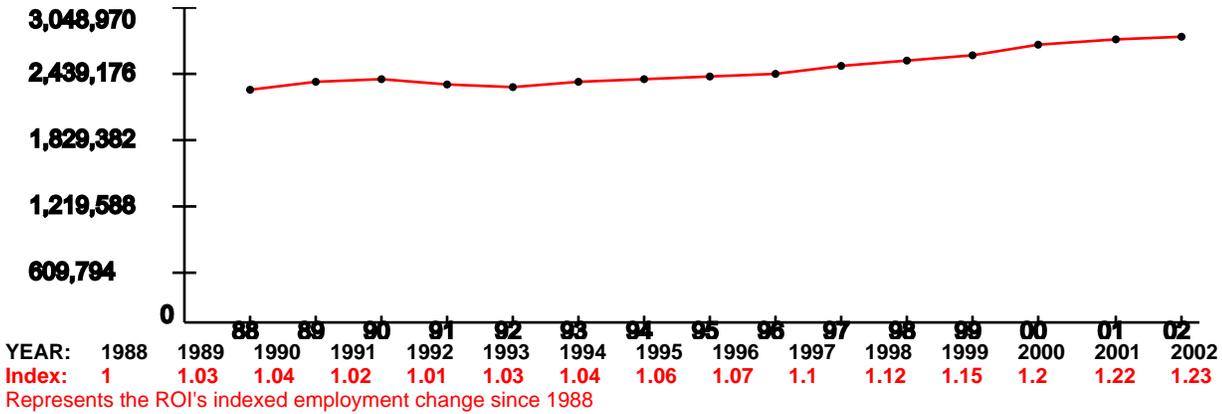
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	824
Authorized Manpower(2005) / ROI Employment(2002):	0.03%
Total Estimated Job Change:	-726
Total Estimated Job Change / ROI Employment(2002):	-0.03%

**Cumulative Job Change (Gain/Loss) Over Time:**

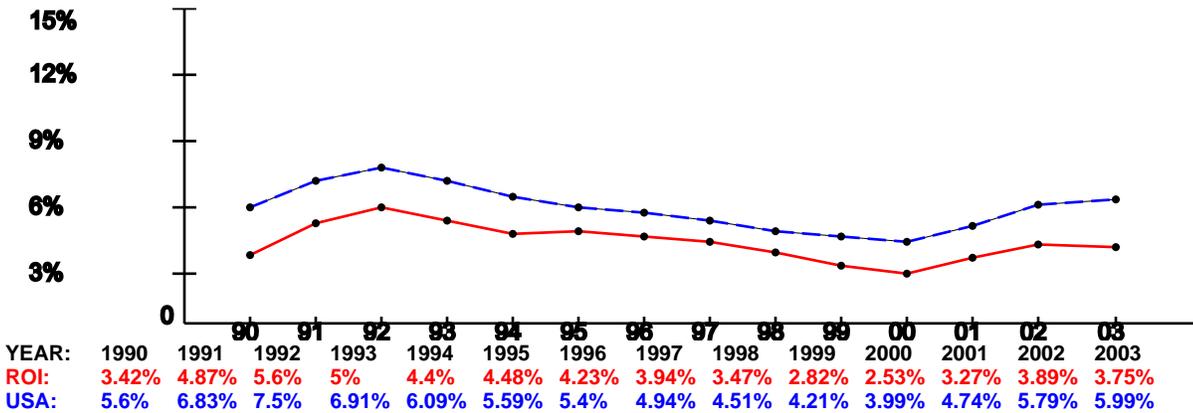


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

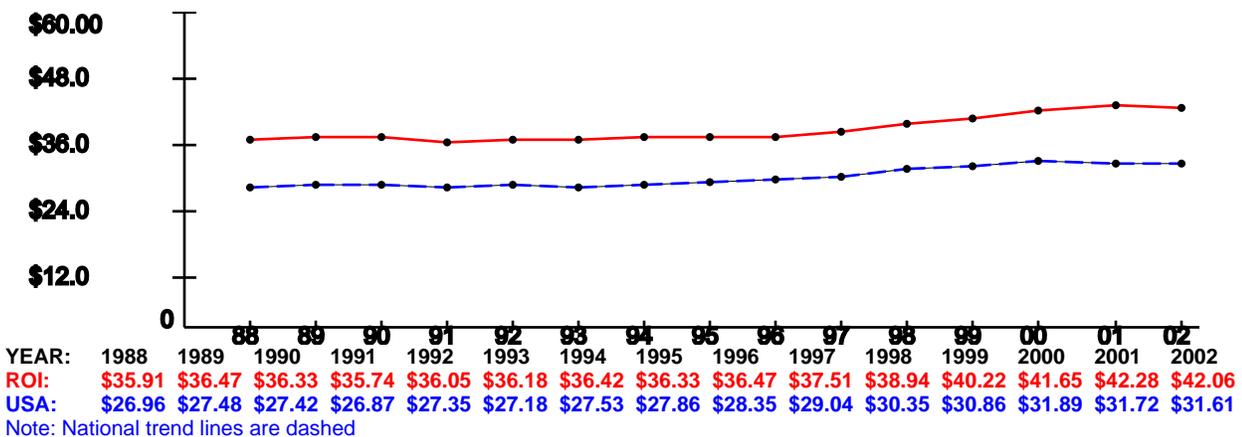
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



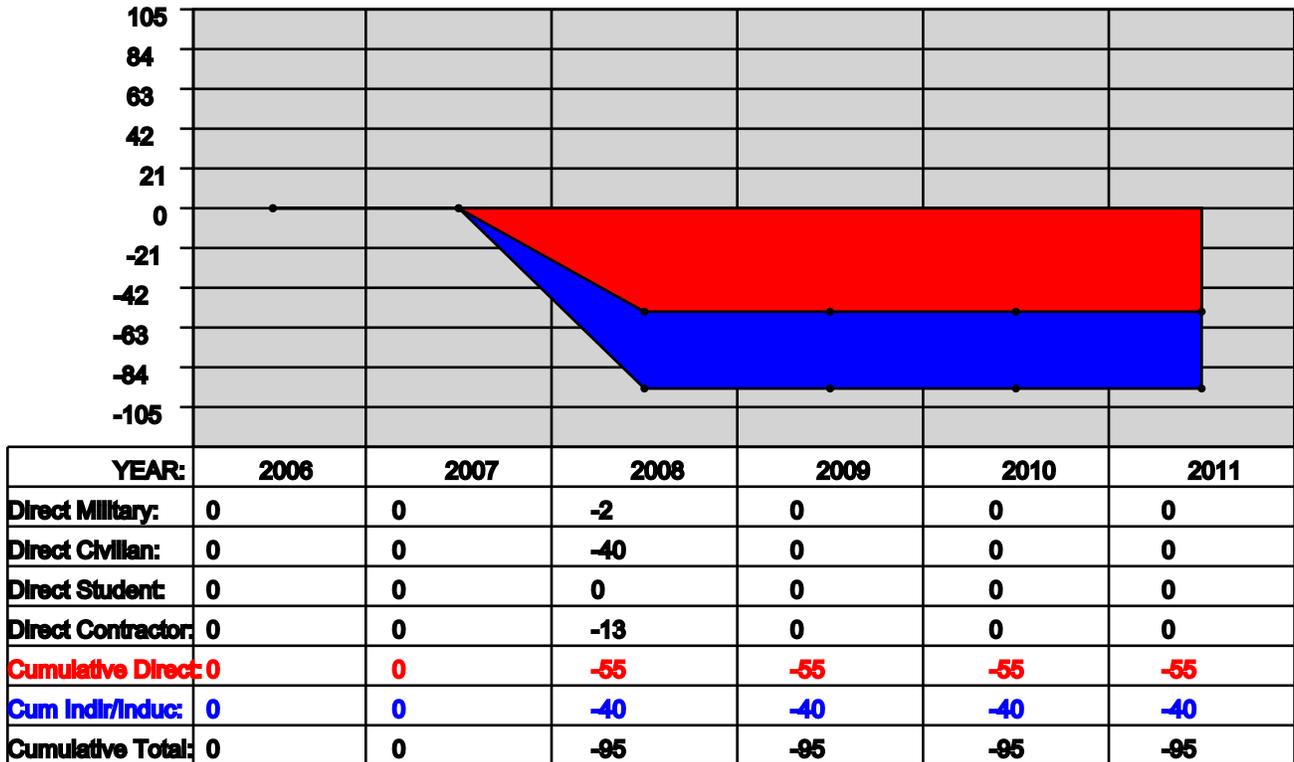
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Jefferson Plaza 2 - Arlington - VA -USA  
**Action:** HSA-0069 losing Jefferson Plaza 2 - ASA - FM and C - CEAC

**Overall Economic Impact of Proposed BRAC-05 Action:**

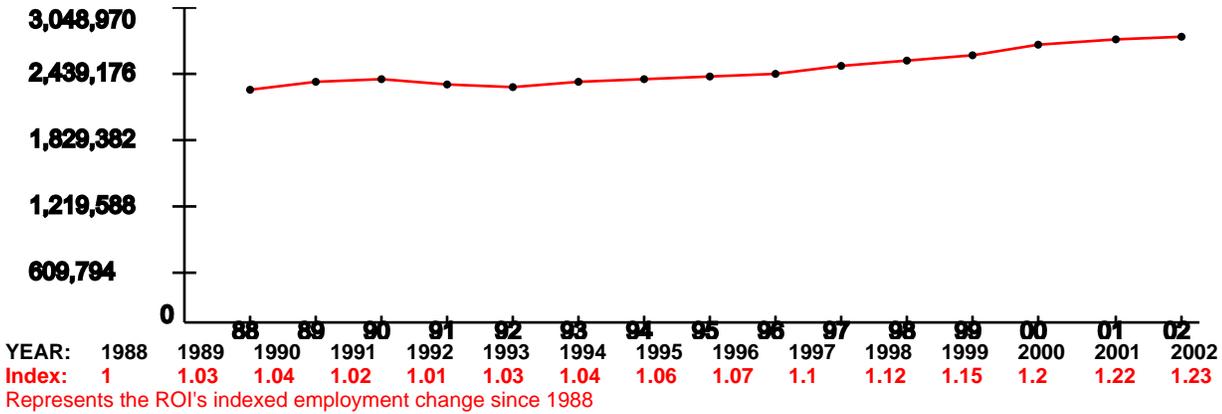
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	226
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-95
Total Estimated Job Change / ROI Employment(2002):	-0%

**Cumulative Job Change (Gain/Loss) Over Time:**

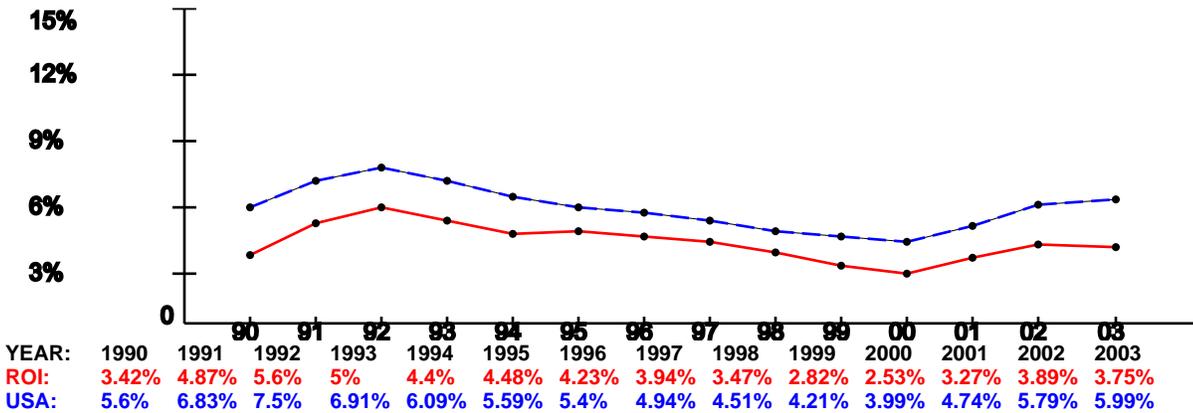


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

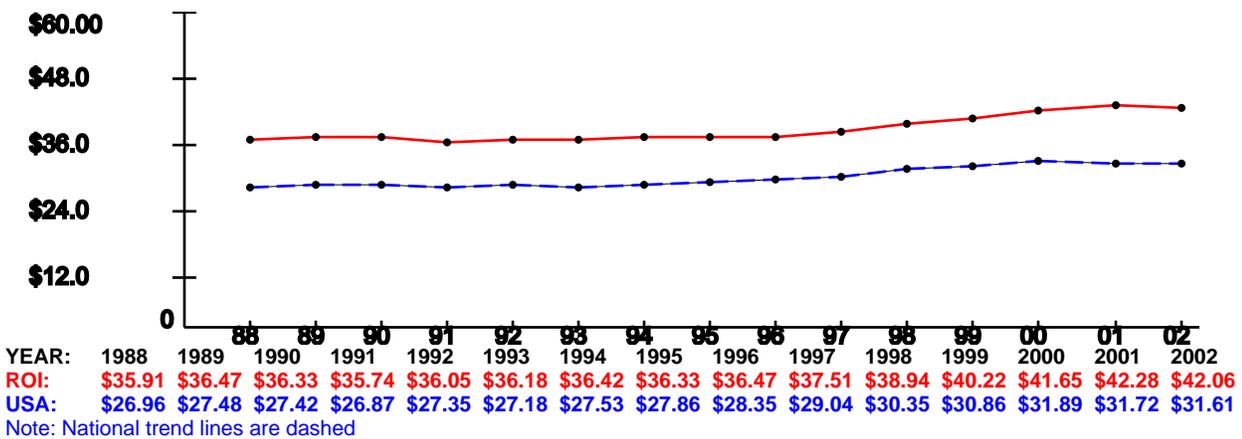
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



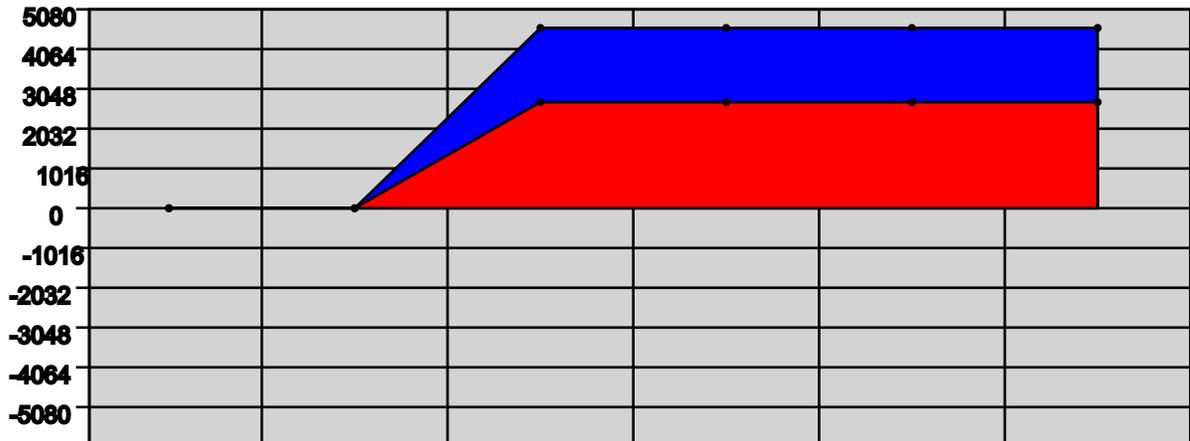
ECONOMIC IMPACT DATA

**Scenario:** MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** BELVOIR  
**Action:** HSA-0069 gaining Belvoir

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	14,203
Authorized Manpower(2005) / ROI Employment(2002):	0.51%
Total Estimated Job Change:	4,619
Total Estimated Job Change / ROI Employment(2002):	0.17%

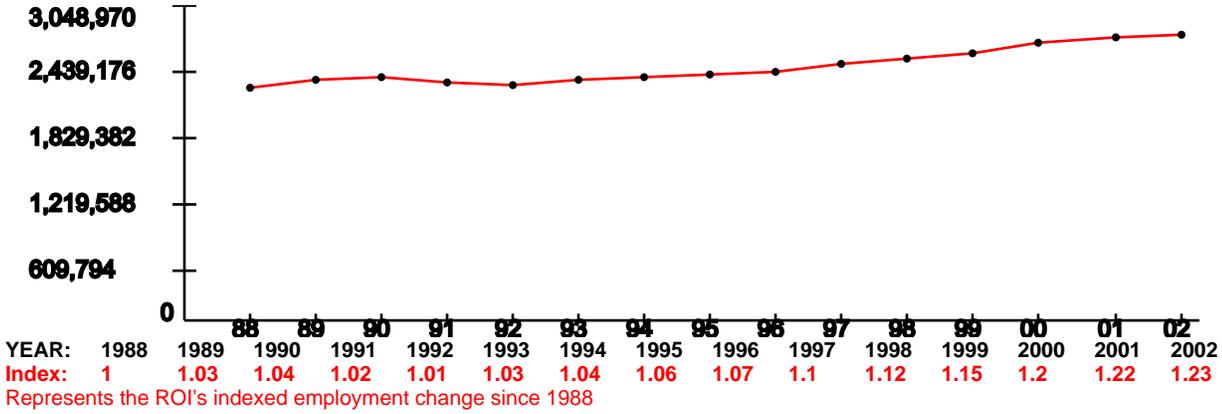
**Cumulative Job Change (Gain/Loss) Over Time:**



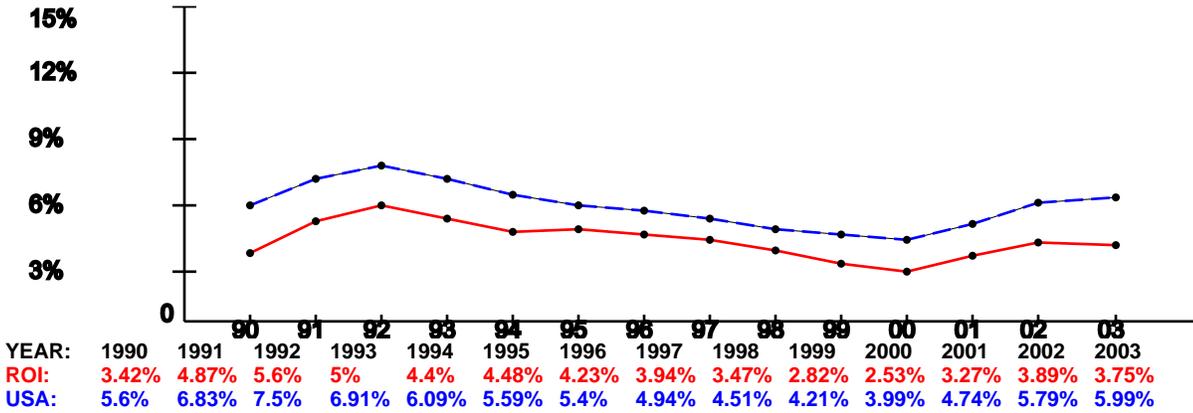
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	547	0	0	0
Direct Civilian:	0	0	1600	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	552	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>2699</b>	<b>2699</b>	<b>2699</b>	<b>2699</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>1920</b>	<b>1920</b>	<b>1920</b>	<b>1920</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>4619</b>	<b>4619</b>	<b>4619</b>	<b>4,619</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

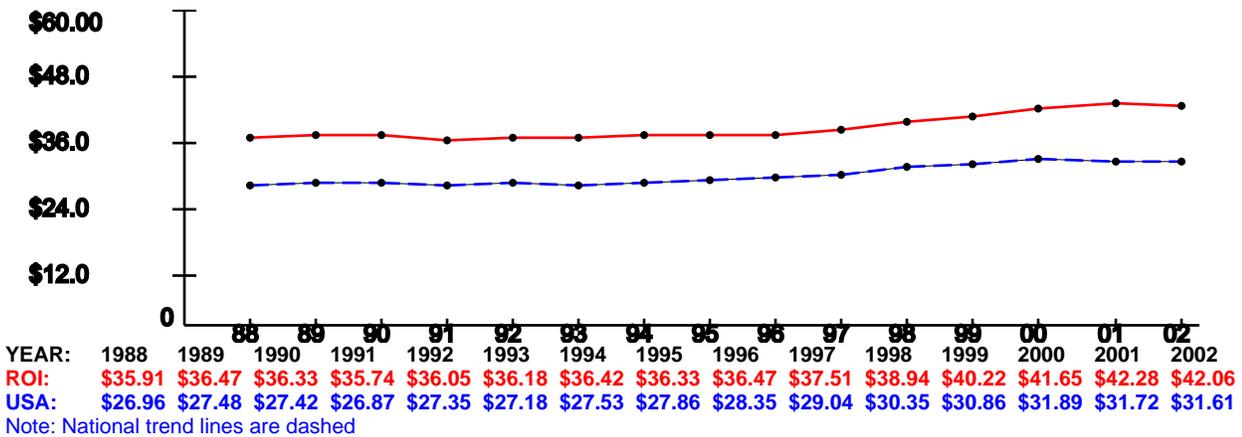
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



Army Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
ABERDEEN PROVING GROUND	2,286,016	2,454,648	1,340,200	1,114,448	2,276	45%	1,112,172
CARLISLE BARRACKS	131,557	131,768	48,800	82,968	0	63%	82,968
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,522,323	2,775,569	2,247,600	527,969	0	19%	527,969
FORT BENNING	1,350,297	1,464,866	733,800	731,066	0	50%	731,066
FORT BLISS	928,985	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,900,597	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	769,783	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	475,200	300,259	0	39%	300,259
FORT DETRICK	450,030	424,911	484,100	-59,189	2,750	-15%	(61,939)
FORT DIX	268,075	276,412	137,600	138,812	0	50%	138,812
FORT DRUM	423,520	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	800,577	810,224	490,600	319,624	0	39%	319,624
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
<i>FORT GORDON</i>	<i>31,443</i>	<i>491,298</i>	<i>211,800</i>	<i>279,498</i>	<i>600</i>	<i>57%</i>	<i>278,898</i>
<i>FORT HAMILTON</i>	<i>788</i>	<i>139,089</i>	<i>4,200</i>	<i>134,889</i>	<i>0</i>	<i>97%</i>	<i>134,889</i>
FORT HOOD	994,431	935,623	756,800	178,823	90,324	9%	88,499
FORT HUACHUCA	842,712	776,292	770,200	6,092	0	1%	6,092
FORT JACKSON	344,202	354,673	282,800	71,873	2,000	20%	69,873
FORT KNOX	1,237,377	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	318,200	229,613	0	42%	229,613
FORT LEE	579,760	608,418	403,000	205,418	1,000	34%	204,418
FORT LEONARD WOOD	1,109,387	927,058	774,000	153,058	0	17%	153,058
FORT LEWIS	2,533,747	2,707,224	1,215,400	1,491,824	0	55%	1,491,824
FORT MCCOY	325,097	355,072	187,400	167,672	0	47%	167,672
FORT MCNAIR	143,315	218,152	30,400	187,752	0	86%	187,752
FORT MCPHERSON	1,051,227	1,064,436	987,800	76,636	0	7%	76,636
FORT MEADE	897,361	930,938	614,200	316,738	0	34%	316,738
FORT MONMOUTH	1,332,773	1,282,835	864,600	418,235	675	33%	417,560
FORT MONROE	610,800	551,609	464,400	87,209	0	16%	87,209
FORT MYER	98,006	98,006	68,200	29,806	0	30%	29,806
<i>FORT POLK</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>100%</i>	<i>1,571,550</i>
FORT RICHARDSON	311,448	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,398,790	1,387,503	723,200	664,303	12,800	47%	651,503
<i>FORT RUCKER</i>	<i>32,047</i>	<i>584,631</i>	<i>402,200</i>	<i>182,431</i>	<i>0</i>	<i>31%</i>	<i>182,431</i>
FORT SAM HOUSTON	1,825,386	1,789,545	834,400	955,145	9,100	53%	946,045
FORT SHAFTER	423,798	420,855	119,600	301,255	44,874	61%	256,381
FORT SILL	1,108,045	1,106,209	473,400	632,809	31,814	54%	600,995
FORT STEWART	523,072	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	198,086	202,236	18,800	183,436	0	91%	183,436
REDSTONE ARSENAL	2,334,917	2,366,341	1,701,200	665,141	13,406	28%	651,735
SCHOFIELD BARRACKS	203,777	1,589,856	108,400	1,481,456	0	93%	1,481,456
WALTER REED ARMY MEDICAL CENTER	302	481,375	145,000	336,375	0	70%	336,375
<b>Totals/Averages</b>	<b>33,707,689</b>	<b>39,653,418</b>	<b>22,159,500</b>	<b>17,493,918</b>	<b>235,204</b>	<b>44%</b>	<b>17,258,714</b>

\*\*Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.  
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Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
<i>Altus AFB</i>	311,211	223,169	83,000	140,169	0	63%	140,169
Andrews AFB	905,839	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
<i>Bolling AFB</i>	396,192	*396,192	253,200	142,992	0	36%	142,992
Buckley AFB	134,386	134,386	97,000	37,386	0	28%	37,386
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	368,549	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	571,112	567,882	394,600	173,282	0	31%	173,282
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	361,491	365,176	256,600	108,576	0	30%	108,576
Eglin AFB	910,946	947,186	646,200	300,986	0	32%	300,986
<i>Eielson AFB</i>	406,839	381,778	54,400	327,378	0	86%	327,378
Ellsworth AFB	368,759	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	873,292	943,214	282,600	660,614	6,688	69%	653,926
Fairchild AFB	401,866	528,839	127,400	401,439	0	76%	401,439
<i>Francis E. Warren AFB</i>	386,278	379,184	321,800	57,384	0	15%	57,384
Grand Forks AFB	252,546	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	884,602	923,137	532,000	391,137	0	42%	391,137
Hill AFB	1,524,351	1,387,922	1,393,600	-5,678	0	0%	(5,678)
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	(48,465)
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	(126,145)
Keesler AFB	503,239	551,055	355,000	196,055	3,808	35%	192,247
Kirtland AFB	1,349,317	1,291,583	973,600	317,983	0	25%	317,983
Lackland AFB	1,029,886	955,492	623,200	332,292	0	35%	332,292
Langley AFB	1,344,101	1,446,500	1,062,800	383,700	0	27%	383,700
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,038,261	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	261,350	254,889	126,600	128,289	0	50%	128,289
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,570,293	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,301	435,263	176,600	258,663	0	59%	258,663
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,406,262	1,224,687	1,116,200	108,487	0	9%	108,487
<i>Peterson AFB</i>	703,305	930,734	1,228,200	-297,466	0	-42%	(297,466)
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,800	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,134,604	2,085,575	1,480,400	605,175	0	29%	605,175
Scott AFB	1,605,620	1,583,697	1,729,450	-145,753	0	-9%	(145,753)
Seymour Johnson AFB	332,118	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	438,400	-23,615	8,500	-8%	(32,115)
Tinker AFB	1,356,851	1,470,771	1,614,000	-143,229	440	-10%	(143,669)
Travis AFB	602,121	691,825	249,000	442,825	0	64%	442,825
Tyndall AFB	478,485	491,562	419,800	71,762	0	15%	71,762
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498

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<b>Air Force Footprint (GSF)</b>	<b>Current Capacity</b>	<b>Maximum Potential Capacity</b>	<b>Current Usage @ 200 GSF/Person</b>	<b>Capacity Available to Surge</b>	<b>Surge Capacity Requirement</b>	<b>Excess (Shortfall)</b>	
Vandenberg AFB	867,558	811,776	460,800	350,976	0	43%	350,976
Whiteman AFB	359,524	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	2,906,839	2,859,314	718,000	2,141,314	0	75%	2,141,314
<i>Totals/Averages</i>	<i>36,745,544</i>	<i>37,379,318</i>	<i>25,216,268</i>	<i>12,163,050</i>	<i>23,926</i>	<i>32%</i>	<i>12,139,124</i>

\* Data provided in DOD Question 445 was adjusted downward (from 989,649 GSF to 396,192 GSF) in order to estimate the amount of space on the installation occupied by the Defense Intelligence Agency (DIA). DIA space was not reported to the HSA JCSG because it is an intelligence activity. This action was taken to avoid overstating excess space.

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
						%	GSF
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%	2,532,528
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%	2,532,528
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%	2,532,528
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%	2,532,528
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%	2,532,528
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%	2,532,528
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%	2,532,528
<b>Naval District Washington (NDW) Total</b>	<b>5,330,704</b>	<b>5,697,528</b>	<b>3,165,000</b>	<b>2,532,528</b>	<b>0</b>	<b>44%</b>	<b>2,532,528</b>
<i>Henderson Hall</i>	<i>62,838</i>	<i>62,995</i>	<i>48,400</i>	<i>14,595</i>	<i>0</i>	<i>23%</i>	<i>14,595</i>
<i>Joint Reserve Base Fort Worth</i>	<i>260,781</i>	<i>210,442</i>	<i>183,800</i>	<i>26,642</i>	<i>4</i>	<i>13%</i>	<i>26,638</i>
<i>Joint Reserve Base New Orleans</i>	<i>91,496</i>	<i>94,162</i>	<i>69,200</i>	<i>24,962</i>	<i>944</i>	<i>26%</i>	<i>24,018</i>
<i>Joint Reserve Base Willow Grove</i>	<i>80,169</i>	<i>109,441</i>	<i>50,800</i>	<i>58,641</i>	<i>0</i>	<i>54%</i>	<i>58,641</i>
<i>Marine Corps Air Station Beaufort</i>	<i>171,699</i>	<i>171,699</i>	<i>174,400</i>	<i>-2,701</i>	<i>0</i>	<i>-2%</i>	<i>(2,701)</i>
<i>Marine Corps Air Station Cherry Point</i>	<i>722,130</i>	<i>749,631</i>	<i>828,800</i>	<i>-79,169</i>	<i>1,200</i>	<i>-11%</i>	<i>(80,369)</i>
<i>Marine Corps Air Station Miramar</i>	<i>422,384</i>	<i>399,138</i>	<i>436,000</i>	<i>-36,862</i>	<i>0</i>	<i>-9%</i>	<i>(36,862)</i>
<i>Marine Corps Air Station Yuma</i>	<i>80,270</i>	<i>90,946</i>	<i>57,320</i>	<i>33,626</i>	<i>285</i>	<i>37%</i>	<i>33,341</i>
<i>Marine Corps Base Camp Lejeune</i>	<i>2,334,926</i>	<i>2,360,042</i>	<i>2,244,600</i>	<i>115,442</i>	<i>10,892</i>	<i>4%</i>	<i>104,550</i>
<i>Marine Corps Base Camp Pendleton</i>	<i>1,359,445</i>	<i>1,347,952</i>	<i>1,315,400</i>	<i>32,552</i>	<i>0</i>	<i>2%</i>	<i>32,552</i>
<i>Marine Corps Base Hawaii Camp Smith</i>	<i>126,842</i>	<i>126,842</i>	<i>219,000</i>	<i>-92,158</i>	<i>0</i>	<i>-73%</i>	<i>(92,158)</i>
<i>Marine Corps Base Hawaii Kaneohe</i>	<i>492,060</i>	<i>492,060</i>	<i>259,800</i>	<i>232,260</i>	<i>0</i>	<i>47%</i>	<i>232,260</i>
<b>MCB Hawaii Total *</b>	<b>618,902</b>	<b>618,902</b>	<b>478,800</b>	<b>140,102</b>	<b>0</b>	<b>23%</b>	<b>140,102</b>
<i>Marine Corps Base Quantico</i>	<i>223,403</i>	<i>1,261,416</i>	<i>1,949,188</i>	<i>-687,772</i>	<i>4,800</i>	<i>-55%</i>	<i>(692,572)</i>
<i>Marine Corps Support Activity Kansas City</i>	<i>120,658</i>	<i>120,658</i>	<i>91,400</i>	<i>29,258</i>	<i>0</i>	<i>24%</i>	<i>29,258</i>
<i>National Naval Medical Center Bethesda</i>	<i>718,513</i>	<i>2,966,707</i>	<i>363,200</i>	<i>2,603,507</i>	<i>28</i>	<i>88%</i>	<i>2,603,479</i>
<i>Naval Air Engineering Station Lakehurst</i>	<i>169,617</i>	<i>232,559</i>	<i>82,400</i>	<i>150,159</i>	<i>0</i>	<i>65%</i>	<i>150,159</i>
<i>Naval Air Station Brunswick</i>	<i>125,133</i>	<i>142,914</i>	<i>66,200</i>	<i>76,714</i>	<i>0</i>	<i>54%</i>	<i>76,714</i>
<i>Naval Air Station Corpus Christi</i>	<i>502,757</i>	<i>483,325</i>	<i>1,110,200</i>	<i>-626,875</i>	<i>0</i>	<i>-130%</i>	<i>(626,875)</i>
<i>Naval Air Station Jacksonville</i>	<i>514,042</i>	<i>584,404</i>	<i>330,000</i>	<i>254,404</i>	<i>0</i>	<i>44%</i>	<i>254,404</i>
<i>Naval Air Station Key West</i>	<i>110,946</i>	<i>129,910</i>	<i>81,600</i>	<i>48,310</i>	<i>1</i>	<i>37%</i>	<i>48,309</i>
<i>Naval Air Station Lemoore</i>	<i>173,518</i>	<i>161,481</i>	<i>96,400</i>	<i>65,081</i>	<i>0</i>	<i>40%</i>	<i>65,081</i>
<i>Naval Air Station Meridian</i>	<i>130,679</i>	<i>106,730</i>	<i>64,400</i>	<i>42,330</i>	<i>2,000</i>	<i>38%</i>	<i>40,330</i>
<i>Naval Air Station North Island</i>	<i>1,767,026</i>	<i>1,767,026</i>	<i>1,608,200</i>	<i>158,826</i>	<i>10,066</i>	<i>8%</i>	<i>148,760</i>
<i>Naval Amphibious Base Coronado</i>	<i>17,637</i>	<i>17,637</i>	<i>88,800</i>	<i>-71,163</i>	<i>0</i>	<i>-403%</i>	<i>(71,163)</i>
<b>Naval Air Station North Island Total</b>	<b>1,784,663</b>	<b>1,579,414</b>	<b>1,697,000</b>	<b>-117,586</b>	<b>10,066</b>	<b>-8%</b>	<b>(127,652)</b>
<i>Naval Air Station Patuxent River</i>	<i>710,883</i>	<i>710,883</i>	<i>1,050,600</i>	<i>-339,717</i>	<i>0</i>	<i>-48%</i>	<i>(339,717)</i>
<i>Naval Air Station Patuxent River Webster Field</i>	<i>312,538</i>	<i>312,538</i>	<i>441,200</i>	<i>-128,662</i>	<i>0</i>	<i>-41%</i>	<i>(128,662)</i>
<b>Naval Air Station Patuxent River Total</b>	<b>1,023,421</b>	<b>1,214,027</b>	<b>1,491,800</b>	<b>-277,773</b>	<b>0</b>	<b>-23%</b>	<b>(277,773)</b>
<i>Naval Air Station Pensacola</i>	<i>955,290</i>	<i>955,290</i>	<i>475,600</i>	<i>479,690</i>	<i>6,800</i>	<i>50%</i>	<i>472,890</i>
<i>Saufley Field</i>	<i>334,148</i>	<i>334,148</i>	<i>135,400</i>	<i>198,748</i>	<i>0</i>	<i>59%</i>	<i>198,748</i>
<b>Naval Air Station Pensacola Total</b>	<b>1,190,427</b>	<b>1,198,632</b>	<b>611,000</b>	<b>587,632</b>	<b>6,800</b>	<b>48%</b>	<b>580,832</b>
<i>CBC Port Hueneme</i>	<i>515,719</i>	<i>515,719</i>	<i>488,400</i>	<i>27,319</i>	<i>0</i>	<i>5%</i>	<i>27,319</i>
<i>Naval Air Station Point Mugu</i>	<i>427,834</i>	<i>427,834</i>	<i>232,000</i>	<i>195,834</i>	<i>0</i>	<i>46%</i>	<i>195,834</i>

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	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
<b>Navy Footprint (GSF)</b>							
<i>Naval Base Ventura County Total</i>	943,553	929,523	720,400	209,123	0	22%	209,123
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
<i>Naval Air Station Whiting Field</i>	111,106	111,106	65,800	45,306	0	41%	45,306
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23%	(63,934)
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54%	117,654
<i>Naval Station Everett</i>	76,502	89,601	228,400	-138,799	0	-155%	(138,799)
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3%	7,311
<i>Naval Station Norfolk</i>	1,074,164	2,160,728	341,000	1,819,728	0	84%	1,819,728
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37%	705,809
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8%	104,873
<i>Naval Submarine Base Bangor</i>	376,172	450,900	878,100	-427,200	0	-95%	(427,200)
<i>Naval Support Activity Mechanicsburg</i>	1,496,170	2,722,911	971,400	1,751,511	0	64%	1,751,511
<i>Naval Support Activity Milington</i>	1,631,739	1,631,739	977,400	654,339	5,000	40%	649,339
Naval Support Activity New Orleans, LA	427,582	839,656	346,600	493,056	0	59%	493,056
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15%	103,800
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8%	(28,331)

\* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE							
AF Flight Standards Agency	38,190	38,190	27,200	10,990	0	29%	10,990	0	0	0	0	0	29%	10,990
AF Office of Special Investigations	259,224	259,224	24,600	234,624	0	91%	234,624	0	0	0	0	0	91%	234,624
AF Review Boards Agency	12,626	12,626	11,000	1,626	600	8%	1,026	0	0	0	0	0	8%	1,026
11th Wing	243,714	243,714	103,600	140,114	0	57%	140,114	0	0	0	0	0	57%	140,114
AF Legal Services Agency	9,640	9,640	43,000	(33,360)	0	-346%	(33,360)	0	0	0	0	0	-346%	(33,360)
AF Medical Operations Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0%	(64,198)
AF/HC - Chaplain Service	0	0	5,200	(5,200)	0	0%	(5,200)	0	0	0	0	0	0%	(5,200)
AF/SG - Surgeon General	65,085	65,085	46,600	18,485	0	28%	18,485	0	0	0	0	0	28%	18,485
AF MSA - Medical Support Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	-434%	(64,198)
AF/DP - Personnel	0	0	0	0	0	0%	0	10,499	10,499	13,200	-2,701	0	-26%	(2,701)
AF Personnel Operations Agency	0	0	0	0	0	0%	0	6,065	6,065	8,400	-2,335	0	-38%	(2,335)
AF/HO - Historian	0	0	0	0	0	0%	0	750	750	800	-50	0	-7%	(50)
AF/IL - Installation and Logistics	0	0	0	0	0	0%	0	84,594	84,594	97,800	-13,206	0	-16%	(13,206)
AF/JA - Judge Advocate General	3,024	3,024	1,400	1,624	0	54%	1,624	36,469	36,469	22,400	14,069	0	39%	14,069
AF/RE - Air Force Reserve	0	0	0	0	0	0%	0	9,313	9,313	7,600	1,713	0	18%	1,713
AF/XI - Warfighting Integration	0	0	0	0	0	0%	0	21,400	21,400	23,600	-2,200	0	-10%	(2,200)
AF/XO - Air and Space Operations	0	0	0	0	0	0%	0	60,291	60,291	34,400	25,891	0	43%	25,891
AF-CIO - HAF Chief Information Officer	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0	0%	0	39,951	39,951	40,400	-449	0	-1%	(449)
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0	0%	0	18,156	18,156	21,800	-3,644	0	-20%	(3,644)
SAF/AG - Auditor General	0	0	0	0	0	0%	0	14,848	14,848	9,400	5,448	0	37%	5,448
SAF/AQ - Acquisition	0	0	0	0	0	0%	0	158,809	158,809	100,800	58,009	0	37%	58,009
SAF/FM - Financial Management and Comptroller	0	0	0	0	0	0%	0	14,808	14,808	17,200	-2,393	0	-16%	(2,393)
SAF/GC - General Counsel	0	0	0	0	0	0%	0	4,318	4,318	2,200	2,118	0	49%	2,118
SAF/IA - International Affairs	0	0	0	0	0	0%	0	30,846	30,846	36,200	-5,354	0	-17%	(5,354)
SAF/IE - Installations Environment and Logistics	0	0	0	0	0	0%	0	20,546	20,546	14,200	6,346	0	31%	6,346
SAF/PA - Public Affairs	0	0	0	0	0	0%	0	2,460	2,460	2,000	460	0	19%	460
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0	0%	0	2,918	2,918	3,000	-83	0	-3%	(83)
SAF/US - Under Secretary of the AF	0	0	0	0	0	0%	0	16,653	16,653	17,600	-948	0	-6%	(948)
HQ Air National Guard (ANG)	116,698	116,698	118,800	(2,102)	0	-2%	(2,102)	0	0	0	0	0	-2%	(2,102)
Army Evaluation Center	58,521	58,521	45,200	13,321	0	23%	13,321	0	0	0	0	0	23%	13,321
Edgewood Chemical & Biological Center	336,612	336,612	167,200	169,412	0	50%	169,412	0	0	0	0	0	50%	169,412
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	25,291	0	42%	25,291	0	0	0	0	0	42%	25,291
US Army Aberdeen Test Center	139,743	139,743	99,800	39,943	0	29%	39,943	0	0	0	0	0	29%	39,943
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	44,854	0	24%	44,854	0	0	0	0	0	24%	44,854
US Army Environmental Center	123,189	123,189	108,600	14,589	0	12%	14,589	0	0	0	0	0	12%	14,589
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	40,078	0	-57%	(56,537)	0	0	0	0	0	-57%	(56,537)
US Army Medical Research Institute for Chemical Defense	328,686	328,686	160,800	167,886	63,828	32%	104,058	0	0	0	0	0	32%	104,058
US Army Research, Development & Engineering Command	105,083	105,083	52,600	52,483	4,212	46%	48,271	0	0	0	0	0	46%	48,271
Developmental Test Command	96,235	96,235	52,800	43,435	0	45%	43,435	0	0	0	0	0	45%	43,435
BD CPAC -MA, NE Region	14,897	14,897	6,800	8,097	0	54%	8,097	0	0	0	0	0	54%	8,097
U.S. Army Research Laboratory HQ (+ Adelphi)	623,514	623,514	449,200	174,314	0	28%	174,314	0	0	0	0	0	28%	174,314
Soldier's Magazine	4,558	4,558	600	3,958	0	87%	3,958	0	0	0	0	0	87%	3,958
PEO EIS (STAMIS)	52,156	52,156	36,800	15,356	0	29%	15,356	0	0	0	0	0	29%	15,356

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Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE							
AMC	231,119	231,119	329,800	(98,681)	0	-43%	(98,681)	0	0	0	0	0	-43%	(98,681)
Communications & Electronics Command (CECOM)	24,706	24,706	8,000	16,706	0	68%	16,706	0	0	0	0	0	68%	16,706
CAA	48,851	48,851	26,000	22,851	0	47%	22,851	0	0	0	0	0	47%	22,851
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	74,000	(36,912)	0	-100%	(36,912)	0	0	0	0	0	-100%	(36,912)
USA SAC	36,179	36,179	35,600	579	0	2%	579	0	0	0	0	0	2%	579
Acquisition Support Center (AAESA)	84,569	84,569	26,800	57,769	0	68%	57,769	0	0	0	0	0	68%	57,769
AFIP	302	302	145,000	(144,698)	0	-47977%	(144,698)	0	0	0	0	0	-47977%	(144,698)
HQS USA MRMC (and subordinate commands)	98,338	98,338	90,400	7,938	0	8%	7,938	0	0	0	0	0	8%	7,938
6MLMC	11,663	11,663	12,800	(1,137)	2,250	-29%	(3,387)	0	0	0	0	0	-29%	(3,387)
JMLFDC	19,407	19,407	30,600	(11,193)	0	-58%	(11,193)	0	0	0	0	0	-58%	(11,193)
USA MMA	33,831	33,831	43,000	(9,169)	0	-27%	(9,169)	0	0	0	0	0	-27%	(9,169)
USAMRAA	23,173	23,173	21,800	1,373	0	6%	1,373	0	0	0	0	0	6%	1,373
USAMMDA	12,762	12,762	9,200	3,562	0	28%	3,562	0	0	0	0	0	28%	3,562
USAMRIID	8,125	8,125	86,400	(78,275)	10,000	-1086%	(88,275)	0	0	0	0	0	-1086%	(88,275)
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	(2,036)	0	-6%	(2,036)	0	0	0	0	0	-6%	(2,036)
MDW	103,062	103,062	114,200	(11,138)	0	-11%	(11,138)	0	0	0	0	0	-11%	(11,138)
Office of the Admin Ass't to the Army (SAAA)	0	0	0	0	0	0%	0	302,413	302,413	77,400	225,013	0	74%	225,013
ACSIM	0	0	0	0	0	0%	0	97,300	97,300	10,800	86,500	0	89%	86,500
ASA (FM&C)	0	0	0	0	0	0%	0	18,723	18,723	10,800	7,923	0	42%	7,923
ASA (I&E)	0	0	0	0	0	0%	0	11,419	11,419	10,400	1,019	0	9%	1,019
ASA(M&RA)	0	0	0	0	0	0%	0	33,639	33,639	31,400	2,239	0	7%	2,239
G-1	0	0	0	0	0	0%	0	168,215	168,215	90,200	78,015	0	46%	78,015
G-3	0	0	0	0	0	0%	0	8,295	8,295	11,800	-3,505	0	-42%	(3,505)
DUSA	0	0	0	0	0	0%	0	2,738	2,738	2,200	538	0	20%	538
G-8	0	0	0	0	0	0%	0	27,183	27,183	23,800	3,383	0	12%	3,383
G-6	0	0	0	0	0	0%	0	563	563	1,600	-1,038	0	-184%	(1,038)
OASA (Alt)	0	0	0	0	0	0%	0	73,231	73,231	85,000	-11,769	0	-16%	(11,769)
OCPA	0	0	0	0	0	0%	0	24,168	24,168	10,000	14,168	0	59%	14,168
OCAR	0	0	0	0	0	0%	0	62,711	62,711	37,400	25,311	0	40%	25,311
Ofc of the JAG (OTJAG)	0	0	0	0	0	0%	0	33,625	33,625	25,400	8,225	0	24%	8,225
The Surgeon General Office (OTSG)	0	0	0	0	0	0%	0	68,290	68,290	87,000	-18,710	0	-27%	(18,710)
Army Audit Agency	21,060	21,060	31,200	(10,140)	0	-48%	(10,140)	29,676	29,676	19,200	10,476	0	35%	10,476
Army National Guard	0	0	0	0	0	0%	0	296,250	296,250	284,600	11,650	0	4%	11,650
USALSA (Army Legal Agency)	78,421	78,421	104,800	(26,379)	0	-34%	(26,379)	98,026	98,026	71,000	27,026	0	28%	27,026
HRC	0	0	0	0	0	0%	0	1,070,116	1,070,116	748,000	322,116	0	30%	322,116
CECOM (Acquisition Ctr)	0	0	0	0	0	0%	0	8,906	8,906	7,200	1,706	0	19%	1,706
HQ IMA	0	0	0	0	0	0%	0	114,894	114,894	70,800	44,094	0	38%	44,094
HQ SMDC	0	0	0	0	0	0%	0	34,421	34,421	32,200	2,221	0	6%	2,221
HQ ATEC	0	0	0	0	0	0%	0	115,129	115,129	98,600	16,529	0	14%	16,529
DISC4 JTRS JPO	0	0	0	0	0	0%	0	22,933	22,933	18,600	4,333	0	19%	4,333
SDDC (formerly MTMC)	0	0	0	0	0	0%	0	224,194	224,194	106,400	117,794	0	53%	117,794
PEO Biological Defense	0	0	0	0	0	0%	0	51,173	51,173	47,600	3,573	0	7%	3,573
Army Contracting Agency	1,775	1,775	2,200	(425)	0	-24%	(425)	55,600	55,600	34,400	21,200	0	38%	21,200
National Guard Bureau (NGB)	0	0	0	0	0	0%	0	227,684	227,684	130,400	97,284	0	43%	97,284

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Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor		Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE										
JAG School	0	0	0	0	0	0%	0	0	66,763	66,763	28,200	38,563	0	58%	38,563	58%	38,563
Army Research Office	0	0	0	0	0	0%	0	0	37,443	37,443	27,800	9,643	0	26%	9,643	26%	9,643
PEO STRICOM	0	0	0	0	0	0%	0	0	125,115	125,115	118,600	6,515	0	5%	6,515	5%	6,515
JSIMS	0	0	0	0	0	0%	0	0	40,008	40,008	12,800	27,208	0	68%	27,208	68%	27,208
RDECOM	0	0	0	0	0	0%	0	0	36,875	36,875	7,600	29,275	0	79%	29,275	79%	29,275
COMSC WASHINGTON DC	143,540	143,540	85,400	58,140	0	41%	58,140	0	0	0	0	0	0	0%	0	41%	58,140
NAVSEASCOM	638,665	638,665	720,600	(81,935)	0	-13%	(81,935)	0	0	0	0	0	0	0%	0	-13%	(81,935)
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	83,786	0	72%	83,786	0	0	0	0	0	0	0%	0	72%	83,786
NAVAIR SYSCOM HQ	47,501	47,501	76,400	(28,899)	0	-61%	(28,899)	17,000	17,000	2,800	14,200	0	84%	14,200	-23%	(14,699)	
CO HQBN HQMC (Henderson Hall)	1,384	1,384	48,400	(47,016)	0	-3397%	(47,016)	0	0	0	0	0	0	0%	0	-3397%	(47,016)
HQMC (FOB-2)	172,580	172,580	181,600	(9,020)	0	-5%	(9,020)	0	0	0	0	0	0	0%	0	-5%	(9,020)
AUDSVC	36,284	36,284	67,800	(31,516)	0	-87%	(31,516)	0	0	0	0	0	0	0%	0	-87%	(31,516)
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	(10,289)	0	-9269%	(10,289)	53,913	53,913	42,400	11,513	0	21%	11,513	2%	1,224	
COMNAVFACENCOM	108,699	108,699	73,200	35,499	0	33%	35,499	0	0	0	0	0	0	0%	0	33%	35,499
COMNAVNETSPAOPSCOM	0	0	0	0	0	0%	0	0	0	0	0	0	0	0%	0	0%	0
DCMS	16,011	16,011	13,800	2,211	0	14%	2,211	0	0	0	0	0	0	0%	0	14%	2,211
JOINT WARFARE ANALYSIS CENTER	0	0	0	0	0	0%	0	0	0	0	0	0	0	0%	0	0%	0
NAVAL DISTRICT WASH DC	63,540	63,540	54,600	8,940	0	14%	8,940	0	0	0	0	0	0	0%	0	14%	8,940
NAVAL HISTORICAL CENTER	70,284	70,284	25,600	44,684	0	64%	44,684	0	0	0	0	0	0	0%	0	64%	44,684
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	5,233	0	52%	5,233	0	0	0	0	0	0	0%	0	52%	5,233
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	13,794	0	55%	13,794	0	0	0	0	0	0	0%	0	55%	13,794
NAVIPO WASH DC	0	0	0	0	0	0%	0	47,500	47,500	0	47,500	0	0%	0	0%	0	
NCIS	159,274	159,274	172,000	(12,726)	0	-8%	(12,726)	0	0	0	0	0	0	0%	0	-8%	(12,726)
OCHR	15,407	15,407	28,000	(12,593)	0	-82%	(12,593)	0	0	0	0	0	0	0%	0	-82%	(12,593)
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	1,148	0	74%	1,148	256,828	256,828	38,200	218,628	0	85%	218,628	85%	219,776	
OPNAV	3,141	3,141	4,600	(1,459)	0	-46%	(1,459)	24,813	24,813	23,600	1,213	0	5%	1,213	-1%	(247)	
SECNAV WASH DC	152,663	152,663	106,600	46,063	0	30%	46,063	34,704	34,704	24,000	10,704	0	31%	10,704	30%	56,767	
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	10	10,038	0	100%	10,038	0	0	0	0	0	0	0%	0	100%	10,038
BUMED, WASH DC	173,900	173,900	93,200	80,700	0	46%	80,700	0	0	0	0	0	0	0%	0	46%	80,700
NAVSISA, MECHANICSBURG PA	9,938	9,938	8,800	1,138	0	11%	1,138	0	0	0	0	0	0	0%	0	11%	1,138
NAVSUPSYSCOM, MECHANICSBURG PA	0	0	0	0	0	0%	0	0	0	0	0	0	0	0%	0	0%	0
NAWC PATUXENT RIVER MD	311,588	311,588	439,800	(128,212)	0	-41%	(128,212)	115,494	115,494	124,000	-8,506	0	-7%	(8,506)	-32%	(136,718)	
NSWC HS (AT WNY)	87,675	87,675	60,200	27,475	0	31%	27,475	0	0	0	0	0	0	0%	0	31%	27,475
PWC WASH DC	42,339	42,339	26,600	15,739	0	37%	15,739	0	0	0	0	0	0	0%	0	37%	15,739
MARINE CORPS INSTITUTE	79,438	79,438	37,600	41,838	0	53%	41,838	0	0	0	0	0	0	0%	0	53%	41,838
NAVY IG	33,111	33,111	10,200	22,911	0	69%	22,911	0	0	0	0	0	0	0%	0	69%	22,911
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	64,550	0	55%	64,550	0	0	0	0	0	0	0%	0	55%	64,550
WASHINGTON PLANNING CTR.	18,062	18,062	21,400	(3,338)	0	-18%	(3,338)	0	0	0	0	0	0	0%	0	-18%	(3,338)
NAVSSP - new	103,281	103,281	87,400	15,881	0	15%	15,881	160,875	160,875	0	160,875	0	100%	160,875	67%	176,756	
NSMA (Leased)	0	0	0	0	0	0%	0	182,631	182,631	0	182,631	0	100%	182,631	100%	182,631	
DARPA	0	0	0	0	0	0%	0	84,453	84,453	50,200	34,253	0	41%	34,253	41%	34,253	
DeCA	166,388	166,388	87,400	78,988	0	47%	78,988	149,873	149,873	113,400	36,473	0	24%	36,473	37%	115,461	
DCAA	0	0	0	0	0	0%	0	586,265	586,265	380,600	205,665	0	35%	205,665	35%	205,665	

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	OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE								
DCMA	821,445	821,445	484,400	337,045	0	41%	337,045	907,746	907,746	678,200	229,546	0	25%	229,546	33%	566,591
DFAS	2,289,408	2,289,408	1,668,200	621,208	0	27%	621,208	2,542,244	2,542,244	1,730,400	811,844	0	32%	811,844	30%	1,433,052
DISA	1,208,209	1,208,209	822,200	386,009	0	32%	386,009	1,079,936	1,079,936	743,600	336,336	0	31%	336,336	32%	722,345
DLSA	0	0	0	0	0		0	21,359	21,359	11,800	9,559	0	45%	9,559	45%	9,559
DLA	3,744,155	3,744,155	2,916,200	827,955	0	22%	827,955	267,045	267,045	128,600	138,445	0	52%	138,445	24%	966,400
DSCA	61,363	61,363	16,600	44,763	0	73%	44,763	52,063	52,063	36,800	15,263	0	29%	15,263	53%	60,026
DSS	0	0	0	0	0	0%	0	171,609	171,609	135,600	36,009	0	21%	36,009	21%	36,009
DTRA	154,597	154,597	85,200	69,397	0	45%	69,397	108,745	108,745	120,200	-11,455	0	-11%	(11,455)	22%	57,942
MDA	381,264	381,264	286,000	95,264	0	25%	95,264	986,345	986,345	487,600	498,745	0	51%	498,745	43%	594,009
PPFA	0	0	0	0	0	0%	0	11,394	11,394	20,000	-8,606	0	-76%	(8,606)	-76%	(8,606)
AFIS	0	0	0	0	0	0%	0	58,360	58,360	62,000	-3,640	0	-6%	(3,640)	-6%	(3,640)
DPMO	0	0	0	0	0	0%	0	31,900	31,900	5,600	26,300	0	82%	26,300	82%	26,300
DTSA	0	0	0	0	0	0%	0	50,528	50,528	40,000	10,528	0	21%	10,528	21%	10,528
DHRA	0	0	0	0	0	0%	0	228,865	228,865	131,600	97,265	0	42%	97,265	42%	97,265
OEA	0	0	0	0	0	0%	0	11,361	11,361	6,400	4,961	0	44%	4,961	44%	4,961
TMA	0	0	0	0	0	0%	0	246,226	246,226	197,800	48,426	0	20%	48,426	20%	48,426
DODEA	0	0	0	0	0	0%	0	103,475	103,475	84,200	19,275	0	19%	19,275	19%	19,275
WHS	0	0	0	0	0	0%	0	133,155	133,155	60,800	72,355	0	54%	72,355	54%	72,355
DOD IG	0	0	0	0	0	0%	0	485,509	485,509	239,800	245,709	0	51%	245,709	51%	245,709
OSD	0	0	0	0	0	0%	0	567,165	567,165	283,200	283,965	0	50%	283,965	50%	283,965

Note 1: The Air Force Medical Operations Agency and the Air Force Medical Support Agency have merged since the original data calls were released. The data shown is replicate of the Medical Support Agency, which reflects the best data available at this time.

**TABLE 1**

MILITARY VALUE ANALYSIS RESULTS REPORTS, 02-07-05

HSA-0069 Co-locate Miscellaneous Army Leased Activities

Rank	Installation/Activity	Military Value	Rank	Installation/Activity	Military Value
1	(I)FORT BLISS	0.9156	82	(I)Brooks City-Base	0.8646
2	(I)Wright-Patterson AFB	0.9144	83	(I)FORT HUACHUCA	0.8644
3	(I)FORT SAM HOUSTON	0.9138	84	(I)Joint Reserve Base Fort Worth	0.8637
4	(I)Offutt AFB	0.9120	85	(I)McGuire AFB	0.8636
5	(I)Peterson AFB	0.9119	86	(I)Vandenberg AFB	0.8635
6	(I)Francis E. Warren AFB	0.9080	87	(I)Marine Corps Support Activity Kansas City	0.8635
7	(I)MacDill AFB	0.9076	88	(I)FORT MEADE	0.8631
8	(I)Robins AFB	0.9072	89	(I)Naval Air Station Meridian	0.8628
9	(I)Langley AFB	0.9069	90	(I)Scott AFB	0.8623
10	(I)Shaw AFB	0.9064	91	(I)Mountain Home AFB	0.8623
11	(I)Cannon AFB	0.9052	92	(I)FORT MCNAIR	0.8621
12	(I)FORT KNOX	0.9042	93	(I)FORT LEE	0.8621
13	(I)McChord AFB	0.9035	94	(I)Naval Air Station Corpus Christi	0.8621
14	(I)Hurlburt Field	0.9033	95	(I)ABERDEEN PROVING GROUND	0.8602
15	(I)Fairchild AFB	0.9032	96	(I)NAVSUPPACT DAHLGREN	0.8582
16	(I)FORT SILL	0.9031	97	(I)Marine Corps Air Station Beaufort	0.8577
17	(I)Charleston AFB	0.9027	98	(I)National Naval Medical Center Bethesda	0.8574
18	(I)Sheppard AFB	0.9012	99	(I)Naval Air Station Brunswick	0.8572
19	(I)Ellsworth AFB	0.8989	100	(I)Marine Corps Air Station Miramar	0.8569
20	(I)Kirtland AFB	0.8989	101	(I)FORT MONROE	0.8568
21	(I)Davis-Monthan AFB	0.8983	102	(I)Naval Station San Diego	0.8560
22	(I)Nellis AFB	0.8972	103	(I)FORT MCPHERSON	0.8559
23	(I)Eglin AFB	0.8971	104	(I)Naval Station and Undersea Warfare Center Newport	0.8532
24	(I)Lackland AFB	0.8966	105	(I)CARLISLE BARRACKS	0.8521
25	(I)Hill AFB	0.8964	106	(I)FORT LEWIS	0.8505
26	(I)Malmstrom AFB	0.8960	107	(I)Luke AFB	0.8504
27	(I)Tyndall AFB	0.8946	108	(I)Naval Submarine Support Base Kings Bay	0.8502
28	(I)Buckley AFB	0.8943	109	(I)FORT WAINWRIGHT	0.8488
29	(I)Pope AFB	0.8939	110	(I)Beale AFB	0.8476
30	(I)Little Rock AFB	0.8929	111	(I)Naval Air Station Whiting Field	0.8469
31	(I)McConnell AFB	0.8928	112	(I)Arlington Service Center	0.8466
32	(I)Minot AFB	0.8922	113	(I)FORT RICHARDSON	0.8461
33	(I)Barksdale AFB	0.8919	114	(I)Naval Air Station Key West	0.8449
34	(I)Grand Forks AFB	0.8917	115	(I)SCHOFIELD BARRACKS	0.8439
35	(I)Columbus AFB	0.8911	116	(I)Potomac Annex, Washington DC	0.8432
36	(I)Homestead ARS	0.8909	117	(I)Naval Support Activity Norfolk	0.8424
37	(I)Keesler AFB	0.8907	118	(I)FORT SHAFTER	0.8414
38	(I)Maxwell AFB	0.8906	119	(I)NAVSUPPACT INDIAN HEAD	0.8413
39	(I)Tinker AFB	0.8892	120	(I)NAVSTA ANNAPOLIS	0.8407
40	(I)Naval Weapons Station Charleston	0.8891	121	(I)Naval Amphibious Base Coronado	0.8407
41	(I)Marine Corps Air Station Cherry Point	0.8867	122	(I)Marine Corps Base Hawaii Camp Smith	0.8396
42	(I)Bolling AFB	0.8864	123	(I)Travis AFB	0.8365
43	(I)FORT EUSTIS	0.8853	124	(I)Naval Air Station North Island	0.8331
44	(I)FORT BELVOIR	0.8848	125	(I)FORT POLK	0.8324
45	(I)Randolph AFB	0.8846	126	(I)Naval Support Activity Millington	0.8318
46	(I)Saufley Field	0.8827	127	(I)WALTER REED ARMY MEDICAL CENTER	0.8256
47	(I)Andrews AFB	0.8827	128	(I)FORT MCCOY	0.8190
48	(I)REDSTONE ARSENAL	0.8821	129	(I)FORT MONMOUTH	0.8149
49	(I)Naval Air Station Jacksonville	0.8818	130	(I)FORT HAMILTON	0.8149
50	(I)Henderson Hall	0.8803	131	(I)FORT GILLEM	0.8147
51	(I)FORT RILEY	0.8801	132	(I)FORT DIX	0.8095
52	(I)Washington Navy Yard	0.8780	133	(I)Altus AFB	0.8020
53	(I)Naval Support Activity Mechanicsburg	0.8777	134	(I)Naval Air Station Whidbey Island	0.8013
54	(I)Dyess AFB	0.8775	135	(I)Joint Reserve Base Willow Grove	0.7983
55	(I)Naval Air Station Pensacola	0.8762	136	(I)FORT A P HILL	0.7975
56	(I)FORT BRAGG	0.8762	137	(I)Seymour Johnson AFB	0.7973
57	(I)Naval Support Activity New Orleans, LA	0.8758	138	(I)Naval Air Station Patuxent River Webster Field	0.7946
58	(I)FORT GORDON	0.8758	139	(I)Naval Station Everett	0.7925
59	(I)Hickam AFB	0.8754	140	(I)Whiteman AFB	0.7917
60	(I)Joint Reserve Base New Orleans	0.8747	141	(I)Dover AFB	0.7917
61	(I)Marine Corps Base Quantico	0.8744	142	(I)Marine Corps Base Camp Pendleton	0.7875
62	(I)FORT DRUM	0.8741	143	(I)Naval Air Engineering Station Lakehurst	0.7794
63	(I)Marine Corps Base Camp Lejeune	0.8740	144	(I)Naval Air Station Patuxent River	0.7774
64	(I)FORT LEAVENWORTH	0.8739	145	(I)FORT CAMPBELL	0.7550
65	(I)Anacostia Annex	0.8731	146	(I)Naval Submarine Base Bangor	0.7515
66	(I)Naval Research Laboratory	0.8730	147	(I)Vance AFB	0.7476
67	(I)March ARB	0.8722	148	(I)Naval Air Station Point Mugu	0.7113
68	(I)Elmendorf AFB	0.8719	149	(AB)COMNAVRESFOR NSA NOLA	0.5515
69	(I)FORT MYER	0.8718	150	(A)CAA	0.5212
70	(I)Marine Corps Base Hawaii Kaneohe	0.8716	151	(A)AF Review Boards Agency	0.5212
71	(I)FORT RUCKER	0.8712	152	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.5058
72	(I)FORT BENNING	0.8711	153	(A)COMNAVFAACENGCOM	0.4999
73	(I)FORT JACKSON	0.8704	154	(A)AF Office of Special Investigations (AFOSI)	0.4958
74	(I)Naval Station Norfolk	0.8692	155	(A)PEO Soldier	0.4940
75	(I)FORT DETRICK	0.8686	156	(AJ)TRADOC	0.4937
76	(I)Naval Station Pearl Harbor	0.8674	157	(A)NCIS	0.4927
77	(I)FORT STEWART	0.8670	158	(A)PEO EIS(STAMIS)	0.4925
78	(I)FORT LEONARD WOOD	0.8651	159	(A)NAVAL DISTRICT WASH DC	0.4924
79	(I)FORT CARSON	0.8649	160	(A)OCHR	0.4921
80	(I)Eielson AFB	0.8648	161	(AJ)FORSCOM	0.4919
81	(I)FORT HOOD	0.8648	162	(AJ)PACOM USPACFLT	0.4919

**TABLE 1**

MILITARY VALUE ANALYSIS RESULTS REPORTS, 02-07-05

HSA-0069 Co-locate Miscellaneous Army Leased Activities

Rank	Installation/Activity	Military Value	Rank	Installation/Activity	Military Value
163	(AB)US Army Accessions Command HQ (USAAC)	0.4910	244	(A)NAVAIR SYSCOM HQ	0.3140
164	(AB)US Army Cadet Cmd	0.4910	245	(A)Acquisition Support Center (ASC)	0.3105
165	(A)MDW	0.4910	246	(A)Army Contracting Agency	0.3089
166	(AB)USAF Reserve Command (USAFRES)	0.4907	247	(A)OEA	0.3067
167	(AJ)PACOM USARPAC	0.4907	248	(A)AFIS	0.3023
168	(AB)US Army Recruiting Cmd	0.4906	249	(A)ACSIM	0.3022
169	(AJ)PACOM PACAF	0.4906	250	(A)OSD	0.2988
170	(A)CO HQBN HQMC (Henderson Hall)	0.4905	251	(A)WHS	0.2985
171	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.4905	252	(A)The Surgeon General Office (OTSG)	0.2982
172	(AB)COMNAVAIRESFOR NSA NOLA (sub of above)	0.4905	253	(A)OCAR	0.2940
173	(AB)COMNAVCRUITCMD	0.4905	254	(A)NAWC PATUXENT RIVER MD	0.2939
174	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.4905	255	(A)ASA (I&E) *	0.2878
175	(A)MEDIA CTR WASHINGTON DC	0.4905	256	(A)AF/XO – Air and Space Operations	0.2857
176	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.4905	257	(A)G-8 *	0.2840
177	(A)TRIAL SERVICE OFFICE NORTHEAST	0.4905	258	(A)OASA (Alt)	0.2837
178	(A)11th Wing	0.4905	259	(A)ASA (FM&C) *	0.2810
179	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.4905	260	(A)DHRA	0.2801
180	(A)6MLMC	0.4905	261	(A)SAF/US – Under Secretary of the AF	0.2786
181	(AB)US Army Reserve Command (USARC)	0.4905	262	(A)AF-CIO – HAF Chief Information Officer	0.2755
182	(A)PWC WASH DC	0.4621	263	(A)DARPA	0.2741
183	(A)HQMC	0.4444	264	(A)AF/XI – Warfighting Integration	0.2735
184	(A)NAVSEASYSYSCOM WASHINGTON NAVY YARD, DC	0.4427	265	(A)AFSAA - AF Studies and Analysis Agency	0.2728
185	(A)SAF/GC – General Counsel	0.4140	266	(A)DUSA	0.2720
186	(A)SAF/IA – International Affairs	0.4016	267	(A)G-6 *	0.2718
187	(A)DCAA	0.3939	268	(A)DTSA	0.2715
188	(A)HQ Air National Guard (ANG)	0.3806	269	(A)Ofc of the JAG (OTJAG)	0.2714
189	(AB)COMMARFORCRUITCMD, Quantico, VA	0.3805	270	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2703
190	(A)AF/SG – Surgeon General	0.3746	271	(AJ)SOUTHCOM HQ	0.2699
191	(A)AF/HC – Chaplain Service	0.3736	272	(A)JSIMS	0.2693
192	(A)BUMED, WASH DC	0.3736	273	(A)PEO STRICOM	0.2666
193	(A)NAVUSUPYSYSCOM MECHANICSBURG PA	0.3734	274	(A)G-3 *	0.2646
194	(A)COMSC WASHINGTON DC	0.3721	275	(A)G-1 *	0.2559
195	(A)USA SAC	0.3721	276	(A)SAF/AA – Admin Asst to the Secretary	0.2548
196	(A)AUDSVC	0.3719	277	(A)Office of the Admin Ass't to the Army (aka SAAA) *	0.2505
197	(A)U. S. Army Research Laboratory - HQ	0.3718	278	(A)AF/IL – Installation and Logistics	0.2494
198	(A)HQ USA MRMCM (and subordinate commands)	0.3715	279	(A)AMC	0.2441
199	(A)CID-Belvoir	0.3715	280	(A)PPPA	0.2429
200	(A)Soldiers Magazine-Belvoir	0.3715	281	(A)HQ IMA	0.2392
201	(A)US Army Research, Development and Engineering Command	0.3714	282	(A)DCMA	0.2267
202	(A)Edgewood Chemical & Biological Center	0.3711	283	(A)SAF/PA – Public Affairs	0.2243
203	(A)NAVAL LEGAL SERVICES COMMAND	0.3709	284	(A)SAF/SB – Small & Disadvantaged Business	0.2239
204	(A)Army Evaluation Center	0.3709	285	(A)AF/JA – Judge Advocate General	0.2166
205	(A)COMNAVNETSPAOPSCOM	0.3709	286	(A)SAF/AQ - Acquisition	0.2125
206	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3706	287	(A)OPNAV	0.2124
207	(A)US Army Materiel Systems Analysis Activity	0.3706	288	(A)HQ SMDC	0.2118
208	(A)Developmental Test Command	0.3706	289	(A)CECOM (Acquisition Ctr)	0.2103
209	(A)NAVAL HISTORICAL CENTER	0.3706	290	(A)SAF/IE – Installations Environment and Logistics	0.2090
210	(A)DCMS	0.3705	291	(A)DISA	0.2067
211	(A)JOINT WARFARE ANALYSIS CENTER	0.3705	292	(A)NAV SSP (NEW)	0.2057
212	(A)MARINE CORPS INSTITUTE (NEW)	0.3705	293	(A)HRC	0.2051
213	(A)NAVISA MECHANICSBURG PA	0.3705	294	(A)SAF/AG – Auditor General	0.1920
214	(A)NSWC HQ (AT WNY)	0.3705	295	(A)MDA	0.1835
215	(A)AF Flight Standards Agency	0.3705	296	(A)NETCOM	0.1810
216	(A)AF Legal Services Agency	0.3705	297	(A)DISC4 JTRS JPO	0.1668
217	(A)AF Medical Operations Agency	0.3705	298	(A)SAF/FM – Financial Management and Comptroller	0.1575
218	(A)AF Medical Support Agency	0.3705	299	(A)DSCA	0.1533
219	(A)AF Personnel Operations Agency	0.3705	300	(A)COMMANDER, NAVY INSTALLATIONS	0.1525
220	(A)AFIP	0.3705	301	(A)NMCRS	0.1512
221	(A)BD CPAC -MA, NE Region	0.3705	302	(A)NAVIPO WASH DC	0.1507
222	(A)Communications & Electronics Command (CECOM)	0.3705	303	(A)AF News Agency/Army & AF Hometown News	0.1506
223	(A)JMLFDC	0.3705	304	(A)AF/HO - Historian	0.1505
224	(A)Program Mgr for Chemical Demilitarization	0.3705	305	(A)DPMO	0.1502
225	(A)US Army Aberdeen Test Center	0.3705	306	(A)DLSA	0.1498
226	(A)US Army Environmental Center	0.3705	307	(A)Army Audit Agency	0.1495
227	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.3705	308	(A)Army Research Office	0.1494
228	(A)US Army Medical Research Institute for Chemical Defense	0.3705	309	(A)JAG School	0.1484
229	(A)USA MMA	0.3705	310	(A)OFFICE OF NAVAL RESEARCH	0.1464
230	(A)USAMMDA	0.3705	311	(A)Navy Systems Management Activity (NSMA) - New	0.1454
231	(A)USAMRAA	0.3705	312	(A)SDDC (formerly MTMC)	0.1442
232	(A)USAMRIID	0.3705	313	(A)HQ ATEC	0.1423
233	(AB)HQ ARNG (Army Natl Guard)	0.3705	314	(A)Army-CSA *	0.1403
234	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.3705	315	(A)DOD IG	0.1387
235	(A)DLA	0.3644	316	(A)AF/DP - Personnel	0.1369
236	(A)ASA(M&RA) *	0.3485	317	(A)CIFA	0.1368
237	(A)DeCA	0.3442	318	(A)PEO Biological Defense	0.1351
238	(A)DTRA	0.3433	319	(A)DODEA	0.1331
239	(A)USALSA	0.3395	320	(A)DSS1	0.1328
240	(A)SPAWARSYSCEN, Charleston (NEW)	0.3393	321	(A)TMA	0.1321
241	(A)SECNAV WASH DC	0.3365	322	(A)DSS	0.1306
242	(A)OCPA *	0.3274	323	(A)DFAS	0.1210
243	(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.3162	324	(A)DeCA-Regional Offices	0.1111

## TABLE 1

MILITARY VALUE ANALYSIS RESULTS REPORTS, 02-07-05

HSA-0069 Co-locate Miscellaneous Army Leased Activities

### \* FOOTNOTES

<u>Army G-1</u> - MV Score includes following activities:	Army Personnel Transformation; CPO; Army Research Institute
<u>Army G-3</u> - MV Score includes following activities:	ABCA; AMSO/Army Simulation
<u>Army G-6</u> - MV Score includes following activities:	DISC4
<u>Army G-8</u> - MV Score includes following activities:	Force Development
<u>ASA(FM&amp;C)</u> - MV Score includes following activities:	Center for Economic Analysis (CEAC)
<u>ASA(I&amp;E)</u> - MV Score includes following subactivities:	Environmental Technology; Environmental Policy Institute
<u>ASA(M&amp;RA)</u> - MV Score includes following subactivities:	EEO; ARBA
<u>CSA</u> - MV Score includes following subactivities:	Army Safety Office; Office of Chief of Chaplains
<u>QCPA</u> - MV Score includes following subactivities:	PA Training
<u>OTJAG</u> - MV Score includes following activities:	USA Legal Agency
<u>SAAA</u> - MV Score includes following activities:	DSS; NISA-P; Publications; Defense Supply Service/OSAA; Defense Telecommunications; NC-3; DCCW Contracting

## Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following Army leased locations within NCR do not have Criterion 8 reports:

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<b>HSA-0069 / Current Leased Locations</b>
Zachary Taylor Building; Arlington; VA
Crystal Square 2; Arlington; VA
Crystal Gateway 2; Arlington; VA
Presidential Tower; Arlington; VA
Crystal Gateway North; Arlington; VA
Crystal Plaza 5; Arlington; VA
Jefferson Plaza 1 & 2; Arlington; VA
Crystal Mall 4; Arlington; VA
Crystal Gateway 1; Arlington; VA
Hoffman Buildings 1 & 2; Alexandria; VA
Rosslyn Metro Center; Arlington; VA
Ballston Metro Center; Arlington; VA
Park Center IV; Alexandria; VA
Skyline VI; Falls Church; VA

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## **Candidate Recommendation #HSA-0069**

**Candidate Recommendation:** Realign Ballston Metro Center, a leased installation in Arlington, Virginia, by relocating the U.S. Army Legal Agency to Ft. Belvoir, Virginia.

Realign Park Center IV, a leased installation in Alexandria, Virginia, by relocating the U.S. Army Audit Agency to Ft. Belvoir, Virginia.

Realign Skyline VI, a leased installation in Falls Church, Virginia, by relocating the Administrative Assistant to the Secretary of the Army(SAAA) to Ft. Belvoir, Virginia.

Realign the Zachary Taylor Building, a leased installation in Arlington, Virginia, by relocating the U.S. Army G6/DISC4, the G8/Force Development, the G1/Army Research Institute, and the Administrative Assistant to the Secretary of the Army(SAAA) to Ft. Belvoir, Virginia.

Realign Crystal Square 2, a leased installation in Arlington, Virginia, by relocating U.S. Army NISA-P, the U.S. Army Environmental Policy Institute, and Senior Executive Public Affairs Training to Ft. Belvoir, Virginia.

Realign Crystal Gateway 2, a leased installation in Arlington, Virginia, by relocating the Deputy Under Secretary of the Army - Operations Research to Ft. Belvoir, Virginia.

Realign the Hoffman 1 and 2 Buildings, leased installations in Alexandria, Virginia, by relocating U.S. Army G1/Civilian Personnel Office, G1/Personnel Transformation, the Administrative Assistant to the Secretary of the Army(SAAA), and the Communication and Electronics Command to Ft. Belvoir, Virginia.

Realign Rosslyn Metro Center, a leased installation in Arlington, Virginia, by relocating the Administrative Assistant to the Secretary of the Army(SAAA) to Ft. Belvoir, Virginia.

Realign Jefferson Plaza 1 and 2, leased installations in Arlington, Virginia, by relocating the U.S. Army Office of the Chief Army Reserve, Assistant Secretary of the Army Financial Management and Comptroller/CEAC, the Administrative Assistant to the Secretary of the Army(SAAA), and Chief of Chaplains to Ft. Belvoir, Virginia.

Realign Crystal Gateway North, a leased installation in Arlington, Virginia, by relocating the U.S. Army G3/Army Simulation to Ft. Belvoir, Virginia.

Realign Crystal Plaza 5, a leased installation in Arlington, Virginia, by relocating the U.S. Army Safety Office and OSAA to the Ft. Belvoir, Virginia.

Realign Crystal Mall 4, a leased installation in Arlington, Virginia, by relocating the Assistant Secretary of the Army Manpower and Reserve Affairs/Amy Review Board/Equal Opportunity Office to the Ft. Belvoir, Virginia.

Realign Crystal Gateway 1, a leased installation in Arlington, Virginia, by relocating U.S. Army Environmental Technology to Ft. Belvoir, Virginia.

**Justification:** This recommendation meets two important Department of Defense (DoD) objectives with regard to future use of leased space and enhanced security for DoD Activities. Additionally, the recommendation results in a significant improvement in military value as a result of the movement from leased space to a military installation. The average military value of the noted components of Headquarters of the Department of the Army (HQDA) based on current locations ranges from 236<sup>th</sup> to 314<sup>th</sup> out of 324 entities evaluated by the MAH military value model. Ft. Belvoir is ranked 44<sup>th</sup> out of 324. Implementation will reduce the Department's reliance on leased space which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates approximately 675,000 Usable Square Feet of leased administrative space within the NCR. This, plus the immediate benefit of enhanced Force Protection afforded by a location within a military installation fence-line, will provide HQDA components with immediate compliance with Force Protection Standards. HQDA's current leased locations are non-compliant with current Force Protection Standards.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$146.9 million. The net of all costs and savings to the Department during the implementation period is a cost of \$68.5 million. Annual recurring savings to the Department after implementation are \$21.6 million, with a payback expected in 8 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$130.5 million.

**Impacts:**

**Economic Impact:** This recommendation will not result in any job reductions (direct or indirect) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

**Environmental Impact:** This recommendation may impact air quality at Fort Belvoir. Fort Belvoir is currently in non-attainment for Ozone and PM 2.5. An air conformity

analysis and New Source Review is required. Fort Belvoir has 62 historic properties which may place some restrictions on base expansion and/or add cost to planning and permitting for this recommendation. Fort Belvoir has federally-listed species, including the Bald Eagle. As a consequence, there are current restrictions on aircraft flying altitude over nests during nesting season, as well as no land-disturbing training or timber clear cutting regulations along undeveloped shorelines. Additional operations may further impact threatened/endangered species leading to additional restrictions on training or operations. This recommendation has no impact on dredging; land use constraints/sensitive resource areas; marine mammals, noise; waste management; water resources; or wetlands. This recommendation will require spending approximately \$550,000 to undertake Air Conformity Analysis, New Source Review Permitting, and National Environmental Policy Act documentation at the receiving location. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

### **Supporting Information Attachments**

- Section 1 – Competing Recommendations / Force Structure Capabilities
- Section 2 – Military Value Results
- Section 3 – Capacity Analysis
- Section 4 – COBRA Results
- Section 5 – Economic Impact Report
- Section 6 – Installation Criterion 7 Profile
- Section 7 – Summary of Scenario Environmental Impacts

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HSA-0069 Co-locate Miscellaneous Army Leased Locations

Table 3: MV Scoring Models

ARMY - G-1										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT								
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1	METRIC 2	METRIC 3	METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE									
	TABLE 462 Non-Odin	LEASED	Army Center for Substance Abuse	Park Center Office	4501 Ford Avenue, Suite 320	Arlington	VA	6,221	7,776	0.00	0.00	7,776	0.80	0.04	68	12	5	1	1	0	3	17	34
Changed (1)	TABLE 462 Non-Odin	LEASED	CPO	Hoffman 2	200 Stovall Street	Alexandria	VA	69,394	86,743	0.00	0.00	51.6%	86,743	0.00	0.00	257	206	0				51	257
	TABLE 462 Non-Odin	LEASED	Army Research Institute	Taylor Bldg	2531 Jefferson Davis Hgw	Crystal City	VA	40,450	50,563	0.00	0.00		50,563	0.00	0.00	47	12						35
	TABLE 462 Non-Odin	LEASED	Family Liason Office	Rossllyn Metro Center	1700 N. Moore St	Rossllyn	VA	11,688	14,610	0.00	0.00		14,610	0.80	0.07	6	2	0				4	0
New	TABLE 462 Non-Odin	LEASED	Personnel Transformation	Hoffman 2	200 Stovall Street	Alexandria	VA	6,819	8,524	0.00	0.00		8,524	0.00	0.00	51	0	16			16	35	0
									134,572	168,215	0.00	0.52	168,215	0.11		429	232	21				142	291

ARMY - G-3										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT								
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1	METRIC 2	METRIC 3	METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE									
Unchanged	TABLE 462 Non-Odin (10-19-04)	LEASED	ABCA	ROSSLYN PLAZA NORTH	1777 N. KENT STREET	ROSSLYN	VA	2,300	2,875	0.00	0.00		2,875	0.00	0.00	20	1	1		1		8	10
Unchanged	TABLE 462 Non-Odin (10-19-04)	LEASED	AMSO	CRYSTAL GATEWAY NORTH	1111 JEFFERSON DAVIS HWY	ARLINGTON	VA	4,336	5,420	0.00	0.00	65.3%	5,420	0.00	0.00	39	33	6		6		0	0
									6,636	8,295	0.00	0.65	8,295	0.00		59	34	7	0	7	0	8	10

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**ARMY - G-6**

DATA STATUS UPDATE	DBASE DATE: 11/11/2004								ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT									
	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1	METRIC 2	METRIC 3	METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE									
Unchanged	TABLE 462 USA Non-Odin	LEASED	G-6	PRESIDENTIAL TOWERS	2511 JEFFERSON DAVIS HGWY	CRYSTAL CITY VA		450	563	0.00	0.00	100.0%	563	0.00	0.00	8	4	2	2	0	0	2	0
								450	563	0.00	1.00	563	0.00	0.00	8	4	2	0	2	0	0	2	0

UPDATE NOTES: PERSONNEL COUNTS NEW; SF SAME (DISC4 is part of G-6 with separate profile)

**ARMY - G-8**

DATA STATUS UPDATE	DBASE DATE: 11/11/2004								ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT										
	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1	METRIC 2	METRIC 3	METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE										AT / FP WEIGHTED VALUE
Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Force Development	Zachary Taylor	2531 Jefferson Davis Hwy	Arlington VA		21,746	27,183	0.00	0.00	100.0%	27,183	0.00	0.00	119	98	21	0	17	2	2	0	0
								21,746	27,183	0.00	1.00	27,183	0.00	0.00	119	98	21	0	17	2	2	0	0	

**ARMY - DISC 4 (Part of G-6)**

DATA STATUS UPDATE	DBASE DATE: 11/11/2004								ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT										
	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1	METRIC 2	METRIC 3	METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE										AT / FP WEIGHTED VALUE
Changed	TABLE 462 Non-ODIN (10-19-04)	LEASED	DISC4 (Part of G-6)	ROSSLYN PLAZA NORTH	1777 N. KENT ST., SUITE 2000	CRYSTAL CITY VA		63,157	78,821	0.00	0.00	100.0%	78,821	0.00	0.00	359	121	49	3	36	3	7	189	0
								63,157	78,821	0.00	1.00	78,821	0.00	0.00	358	120	49	49	49	49	49	189	0	



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**ARMY - JJ ASA (FM&C)**

DBASE DATE: 11/11/2004										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1		METRIC 2	METRIC 3	METRIC 1											
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	MIL TOTAL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
No Change	TBL 462: USA Non-Odin	LEASED	Center for Economic Analysis	Jefferson Plaza II	1421 Jefferson Davis Highway	Crystal City	VA	14,978	18,723	0.00	0.00	100.0%	18,723	0.00	0.00	54	14	0	0	0	0	0	0	40	0
									<b>14,978</b>	<b>18,723</b>	<b>0.00</b>	<b>1.00</b>	<b>18,723</b>	<b>0.00</b>	<b>0.00</b>	<b>54</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>

**ARMY - JJ ASA (I&E)**

DBASE DATE: 11/11/2004										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1		METRIC 2	METRIC 3	METRIC 1											
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	MIL TOTAL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
Changed	TABLE 462 Non-Odin (10-19-04)	LEASED	Office of Environmental Technology	Crystal Gateway I	1235 Jeff Davis Hwy	Arlington	VA	2,860	3,575	0.00	0.00		3,575	0.00	0.00	19	19	0	0	0	0	0	0	0	0
Changed	TABLE 462 Non-Odin (10-19-04)	LEASED	Army Environmental Policy Institute	Crystal Square II	1725 Jeff Davis Hwy	Arlington	VA	4,575	5,719	0.00	0.00	50.1%	5,719	0.80	0.40	12	9	3	3	0	0	0	0	0	0
Changed	TABLE 462 Non-Odin (10-19-04)	LEASED	Residential Communities Initiative	Presidential Towers	2511 Jeff Davis Hwy	Arlington	VA	1,700	2,125	0.00	0.00		2,125	0.00	0.00	21	21	0	0	0	0	0	0	0	0
									<b>9,135</b>	<b>11,419</b>	<b>0.00</b>	<b>0.50</b>	<b>11,419</b>	<b>0.40</b>	<b>0.40</b>	<b>52</b>	<b>49</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ARMY - ASA (M&RA)**

DBASE DATE: 11/11/2004										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1		METRIC 2	METRIC 3	METRIC 1											
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	MIL TOTAL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
Changed	TBL 462: USA Non-Odin	LEASED	Army Review Boards Agency (ARBA)	Crystal Mall 4	1941 Jefferson Davis Hwy	Arlington	VA	25,377	31,721	0.00	0.00	94.3%	31,721	0.80	0.75	114	82	28	0	15	2	11	4	0	
Changed	TBL 462: USA Non-Odin	LEASED	HRXXI	Crystal Square 2	1725 Jefferson Davis Hwy	Arlington	VA	1,534	1,918	0.00	0.00		1,918	0.80	0.05	10	10	0	0	0	0	0	0	0	0
									<b>26,911</b>	<b>33,639</b>	<b>0.00</b>	<b>0.94</b>	<b>33,639</b>	<b>0.80</b>	<b>0.80</b>	<b>124</b>	<b>92</b>	<b>28</b>	<b>0</b>	<b>15</b>	<b>2</b>	<b>11</b>	<b>4</b>	<b>0</b>	

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**ARMY - CECOM (Contracting & Acquisitions)**

DBASE DATE: 11/11/2004										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT									
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1	METRIC 2	METRIC 3	METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE									
TABLE 462 Non-ODIN (10-19-04)										0.00	0.00	100.0%	8,906	0.00	0.00	36	26	0	0	0	0	0	8	2
		LEASED		HOFFMAN #1	2461 EISENHOWER AVE	ALEXANDRIA	VA	7,125	8,906															
								7,125	8,906	0.00	1.00	8,906	0.00	0.00	36	26	0	0	0	0	0	8	2	

**ARMY - DUSA (Deputy Undersecretary of Army)**

DBASE DATE: 11/11/2004										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT									
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1	METRIC 2	METRIC 3	METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE									
Changed										0.00	0.00	100.0%	2,738	0.00	0.00	11	1	5	0	5	0	0	5	0
		LEASED	Studies Program	Crystal Gateway 2	1225 Jeff Davis Hwy / Suite 1410	Arlington	VA	2,190	2,738															
								2,190	2,738	0.00	1.00	2,738	0.00	0.00	11	1	5	0	5	0	0	5	0	

**ARMY - JJ OCAR (Office Chief Army Reserve)**

DBASE DATE: 11/11/2004										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT									
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SEARCH / ORG NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1	METRIC 2	METRIC 3	METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE									
No Change										0.00	0.00	100.0%	62,711	0.00	0.00	187	54	133	3	88	4	38	0	0
		LEASED	OCAR	Jefferson Plaza Two	1421 Jefferson Davis Highway	Arlington	VA	50,169	62,711															
								50,169	62,711	0.00	1.00	62,711	0.00	0.00	187	54	133	3	88	4	38	0	0	

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**ARMY - OCPA**

DBASE DATE: 11/11/2004										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FF TOTAL VALUE	AT / FF WEIGHTED VALUE											
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Senior Executive PA Training	Crystal Square II	1725 Jefferson Davis Highway	Arlington	VA	1,562	1,953	0.00	0.00		1,953	0.80	0.06	7	6	0	0	0	0	0	0	0	1	
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Army Broadcasting Service	Edward F. Carlough Plaza	601 North Fairfax Street	Alexandria	VA	4,772	5,965	0.00	0.00		5,965	0.00	0.00	23	14	9	0	2	1	6	0	0		
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Soldier Radio & TV	Hoffman	2320 Mill Road	Alexandria	VA	13,000	16,250	0.00	0.00	67.2%	16,250	0.00	0.00	20	5	10	0	2	0	8	4	1		
									<b>19,334</b>	<b>24,168</b>	<b>0.00</b>	<b>0.67</b>	<b>24,168</b>	<b>0.06</b>	<b>50</b>	<b>25</b>	<b>19</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>14</b>	<b>4</b>	<b>2</b>			

**ARMY - JJ OTJAG (Judge Advocate General)**

DBASE DATE: 11/11/2004										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SEARCH NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FF TOTAL VALUE	AT / FF WEIGHTED VALUE											
Changed	TABLE 462 Non-ODIN (10-19-04)	LEASED	Ofc of the Judge Advocate General	ROSSLYN PLAZA NORTH	1777 N Kent Street	Rosslyn	VA	18,346	22,933	0.00	0.00		22,933	0.00	0.00	123	41	82	3	58	11	10	0	0		
NEW	TABLE 462 Non-ODIN (10-19-04)	LEASED	US Army Legal Agency	BALLSTON METRO	901 N. Stuart Street	Arlington	VA	78,421	98,026	0.00	0.00	81.0%	98,026	0.00	0.00	355	93	262	1	116	135	10	0	0		
									<b>96,767</b>	<b>120,959</b>	<b>0.00</b>	<b>0.81</b>	<b>120,959</b>	<b>0.00</b>	<b>478</b>	<b>134</b>	<b>344</b>	<b>4</b>	<b>174</b>	<b>146</b>	<b>20</b>	<b>0</b>	<b>0</b>			

**ARMY - SAAA (Office of Administrative Assistant to Army)**

DBASE DATE: 11/11/2004										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SEARCH / ORG NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FF TOTAL VALUE	AT / FF WEIGHTED VALUE											
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Defense Supply Service	Crystal Plaza 5	2211 Jefferson Davis Hwy	Arlington	VA	8,857	11,071	0.00	0.00		11,071	0.00	0.00	4	0	0	0	0	0	0	4	0		
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	NISA-P-D training/storage facility	Crystal Square 2	1725 Jefferson Davis Hwy	Arlington	VA	883	1,104	0.00	0.00		1,104	0.80	0.00	584	432	0	0	0	0	0	152	0		
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Publication personnel & other	Hoffman 2	200 Stovall Street	Alexandria	VA	30,939	38,674	0.00	0.00		38,674	0.00	0.00	137	116	0	0	0	0	0	21	0		
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Admin Asst to the Secretary of the Army	Jefferson Plaza 1	1411 Jefferson Davis	Arlington	VA	9,873	12,341	0.00	0.00		12,341	0.00	0.00	44	43	0	0	0	0	0	1	0		
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Admin Asst to the SA	Zachary Taylor	2531 Jefferson Davis	Arlington	VA	135,649	169,561	0.00	0.00	56.1%	169,561	0.00	0.00	372	243	0	0	0	0	0	129	0		
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Def Telecommunications Svc	Rosslyn Metro Center	1700 North Moore St.	Arlington	VA	18,687	23,359	0.00	0.00		23,359	0.80	0.06	292	209	0	0	0	0	0	83	0		
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	DCIW Contracting & Supply store	Skyline V1	5209 Leesburg Pike	Alexandria	VA	37,042	46,303	0.00	0.00		46,303	0.00	0.00	16	15	0	0	0	0	0	1	0		
									<b>241,930</b>	<b>302,413</b>	<b>0.00</b>	<b>0.56</b>	<b>302,413</b>	<b>0.06</b>	<b>1,449</b>	<b>1,058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>391</b>	<b>0</b>		



- **Competing Recommendations:** None.
- **Force Structure Capabilities:** In general, the 20-Year Force Structure plan was considered through investigation of end-strength levels and changes made to major operational forces. Scenarios for Major Administrative and HQs Activities have been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end-strength levels as reported in the 20-year Force structure plan remain relatively flat, it is assumed that the 20-Year Force Structure Plan will have no impact on these scenarios

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# CLOSE HOLD

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Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

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## **HSA-0069**

### **Co-locate**

## **Miscellaneous Army**

## **Leased Activities**



Headquarters & Support Activities  
Joint Cross-Service Group  
1401 Wilson Blvd, Suite 400  
Arlington, VA 22209  
(703) 696-9448

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## **HSA-JCSG-D-05-086**

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## **FORT BELVOIR, VA**

[GAINING INSTALLATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 79

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles  
Is FORT BELVOIR served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA**

[PROXY FOR LOSING LEASED LOCATIONS: Crystal Square 2, Crystal Gateway 1, Crystal Gateway 2, Crystal Mall 4, Crystal Plaza 5, Crystal Gateway North, Zachary Taylor building, Rosslyn Metro Center, Jefferson Plaza 1 and 2, and Ballston Metro Center, Arlington, VA.]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 7

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$157,400	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State	No	
--	----	--

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,424	8,574	7,608,070	Basis: MSA
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DSS - Defense Security Service, VA**

[PROXY FOR LOSING LEASED LOCATIONS: Park Center IV, Alexandria, VA]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Defense Security Service is 7 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washinbgton_Baltimore, DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Total	128,283

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 17

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	.1%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	11,415	1 of 1 district
Students Enrolled	10,979	1 of 1 district
Average Pupil/Teacher Ratio	8.0:1	1 of 1 district
High School Students Enrolled	2,709	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	92.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	988	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	16	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	1.5%	2.6%	3.3%	2.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	4.9%	.0%	-2.1%	1.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	477	330	128,283	Basis: 1 of 1 county
Ratio	1:269	1:389		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,165.0	Basis: 1 of 1 county
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Security Service to nearest commercial airport: 5.0 miles  
Is Defense Security Service served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DISA - Skyline Complex - Sky7, VA**

[ PROXY FOR LOSING LEASED LOCATION: Skyline 6, Falls Church, VA]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Skyline Complex - Sky7 is 5.3 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASH-BALT-DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	129283
Arlington	189453
Fairfax	969749
Falls Church	10377
<b>Total</b>	<b>1,298,862</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 164

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	1,611,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	60	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,463	8,767	7,608,070	Basis: MSA
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Skyline Complex - Sky7 to nearest commercial airport: 5.4 miles  
Is Skyline Complex - Sky7 served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DISA - Hoffman Building One - DSO, VA**

[PROXY FOR LOSING LEASED LOCATION: Hoffman 1 and Hoffman 2, Alexandria, VA].

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Hoffman Building One - DSO is 7.18 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
Fairfax	969749
Falls Church	10377
<b>Total</b>	<b>1,297,862</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 164

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$161,600	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	11,415	1 of 1 district
Students Enrolled	10,979	1 of 1 district
Average Pupil/Teacher Ratio	8.1:1	1 of 1 district
High School Students Enrolled	2,709	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	92.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	988	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	42	
Available Colleges and/or Universities	161	
Available Vocational and/or Technical Schools	57	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,463	8,767	7,608,070	Basis: MSA
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hoffman Building One - DSO to nearest commercial airport: 5.5 miles  
Is Hoffman Building One - DSO served by regularly scheduled public transportation?  
Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the tables below. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The USAF facilities analyzed are shown on Table 3, found on the second-to-last table of this section. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks.

The locations of the administrative spaces occupied by the Army that were considered in the analysis are summarized on Table 3 on following pages. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks. Table 4 (Summary Movement Model), which is included on the last page, shows the specific current locations Army activities included in this recommendation.

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:21 AM

Department : HSA JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02 16\Close NCR Leases (Belvoir).CBR  
Option Pkg Name: Close NCR Leases (Belvoir)  
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

SCENARIO DATA:

"HSA JCSG" is not a recognized Department.

Army Leased (HSA0069).doc

S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02 16\Army Leased (HSA0069).doc

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.07) - Page 1/2  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2016 (8 Years)

NPV in 2025(\$K): -130,501  
 1-Time Cost(\$K): 146,884

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	10,231	113,676	0	0	0	0	123,907	0
Person	0	0	2,680	5,361	5,361	5,361	18,764	5,361
Overhd	0	2,709	3,765	-26,944	-26,944	-26,944	-74,356	-26,944
Moving	513	0	0	0	0	0	513	0
Missio	0	0	0	0	0	0	0	0
Other	22,464	0	0	-22,790	0	0	-326	0
<b>TOTAL</b>	<b>33,208</b>	<b>116,385</b>	<b>6,446</b>	<b>-44,373</b>	<b>-21,583</b>	<b>-21,583</b>	<b>68,501</b>	<b>-21,583</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

<b>POSITIONS REALIGNED</b>							
Off	0	0	488	0	0	0	488
Enl	0	0	59	0	0	0	59
Stu	0	0	0	0	0	0	0
Civ	0	0	1,600	0	0	0	1,600
TOT	0	0	2,147	0	0	0	2,147

Summary:

-----  
 Close Army Leases in the National Capital Region and relocates the various Army offices to facilities on Ft. Belvoir.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.07) - Page 2/2  
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 16\Close NCR Leases (Belvoir).CBR  
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## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	10,231	113,676	0	0	0	0	123,907	0
Person	0	0	2,680	5,361	5,361	5,361	18,764	5,361
Overhd	0	2,709	3,765	3,765	3,765	3,765	17,771	3,765
Moving	513	0	0	0	0	0	513	0
Missio	0	0	0	0	0	0	0	0
Other	22,464	0	0	0	0	0	22,464	0
TOTAL	33,208	116,385	6,446	9,126	9,126	9,126	183,418	9,126

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	30,709	30,709	30,709	92,127	30,709
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	22,790	0	0	22,790	0
TOTAL	0	0	0	53,499	30,709	30,709	114,917	30,709

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/7  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	123,906,675	
Total - Construction		123,906,675
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	513,000	
One-Time Moving Costs	0	
Total - Moving		513,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	21,914,000	
Total - Other		22,464,000
-----		
Total One-Time Costs		146,883,675
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	22,790,000	
-----		
Total One-Time Savings		22,790,000
-----		
Total Net One-Time Costs		124,093,675

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Base: BALSTON LEASE, VA (510L2)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,272,000	
-----		
Total One-Time Savings		2,272,000
-----		
Total Net One-Time Costs		-2,272,000

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 16\Close NCR Leases (Belvoir).CBR

Option Pkg Name: Close NCR Leases (Belvoir)  
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Base: BAILEY'S CROSSROADS, VA (5128L)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,149,000	
-----		
Total One-Time Savings		2,149,000
-----		
Total Net One-Time Costs		-2,149,000

COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 4/7  
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Base: CRYSTAL CITY LEASE, VA (5102N)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,010,000	
-----		
Total One-Time Savings		14,010,000
-----		
Total Net One-Time Costs		-14,010,000

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 Option Pkg Name: Close NCR Leases (Belvoir)  
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Base: HOFFMAN LEASE, VA (5101K)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	3,698,000	
-----		
Total One-Time Savings		3,698,000
-----		
Total Net One-Time Costs		-3,698,000

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 Option Pkg Name: Close NCR Leases (Belvoir)  
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Base: ROSSLYN LEASE, VA (510L1)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	661,000	
-----		
Total One-Time Savings		661,000
-----		
Total Net One-Time Costs		-661,000

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 Option Pkg Name: Close NCR Leases (Belvoir)  
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Base: BELVOIR, VA (51062)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	123,906,675	
Total - Construction		123,906,675
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	513,000	
One-Time Moving Costs	0	
Total - Moving		513,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	21,914,000	
Total - Other		22,464,000
-----		
Total One-Time Costs		146,883,675
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		146,883,675

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/21  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	10,231	113,676	0	0	0	0	123,907
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	513	0	0	0	0	0	513
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	21,914	0	0	0	0	0	21,914
TOTAL ONE-TIME	33,208	113,676	0	0	0	0	146,884

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 2/21  
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	1,606	1,606	1,606	1,606	1,606	8,030	1,606
Recap	0	1,104	1,104	1,104	1,104	1,104	5,518	1,104
BOS	0	0	1,056	1,056	1,056	1,056	4,223	1,056
Civ Salary	0	0	2,680	5,361	5,361	5,361	18,764	5,361
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,709	6,446	9,126	9,126	9,126	36,534	9,126
TOTAL COST	33,208	116,385	6,446	9,126	9,126	9,126	183,418	9,126
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	22,790	0	0	22,790	
TOTAL ONE-TIME	0	0	0	22,790	0	0	22,790	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	30,709	30,709	30,709	92,127	30,709
TOTAL RECUR	0	0	0	30,709	30,709	30,709	92,127	30,709
TOTAL SAVINGS	0	0	0	53,499	30,709	30,709	114,917	30,709

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 3/21  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	10,231	113,676	0	0	0	0	123,907	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	513	0	0	0	0	0	513	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	21,914	0	0	-22,790	0	0	-876	
TOTAL ONE-TIME	33,208	113,676	0	-22,790	0	0	123,544	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,606	1,606	1,606	1,606	1,606	8,030	1,606
Recap	0	1,104	1,104	1,104	1,104	1,104	5,518	1,104
BOS	0	0	1,056	1,056	1,056	1,056	4,223	1,056
Civ Salary	0	0	2,680	5,361	5,361	5,361	18,764	5,361
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-30,709	-30,709	-30,709	-92,127	-30,709
TOTAL RECUR	0	2,709	6,446	-21,583	-21,583	-21,583	-55,593	-21,583
TOTAL NET COST	33,208	116,385	6,446	-44,373	-21,583	-21,583	68,501	-21,583

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 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 5/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,272	0	0	2,272	
TOTAL ONE-TIME	0	0	0	2,272	0	0	2,272	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	3,655	3,655	3,655	10,965	3,655
TOTAL RECUR	0	0	0	3,655	3,655	3,655	10,965	3,655
TOTAL SAVINGS	0	0	0	5,927	3,655	3,655	13,237	3,655

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 6/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-2,272	0	0	-2,272	
TOTAL ONE-TIME	0	0	0	-2,272	0	0	-2,272	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-3,655	-3,655	-3,655	-10,965	-3,655
TOTAL RECUR	0	0	0	-3,655	-3,655	-3,655	-10,965	-3,655
TOTAL NET COST	0	0	0	-5,927	-3,655	-3,655	-13,237	-3,655

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 7/21  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 8/21  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	----	----	----	----	----	----	-----	-----
-----(\$K)-----								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	2,149	0	0	2,149	0
TOTAL ONE-TIME	0	0	0	2,149	0	0	2,149	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,833	2,833	2,833	8,499	2,833
TOTAL RECUR	0	0	0	2,833	2,833	2,833	8,499	2,833
TOTAL SAVINGS	0	0	0	4,982	2,833	2,833	10,648	2,833

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 9/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-2,149	0	0	-2,149	
TOTAL ONE-TIME	0	0	0	-2,149	0	0	-2,149	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,833	-2,833	-2,833	-8,499	-2,833
TOTAL RECUR	0	0	0	-2,833	-2,833	-2,833	-8,499	-2,833
TOTAL NET COST	0	0	0	-4,982	-2,833	-2,833	-10,648	-2,833

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 10/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 11/21  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	14,010	0	0	14,010	
TOTAL ONE-TIME	0	0	0	14,010	0	0	14,010	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	18,474	18,474	18,474	55,422	18,474
TOTAL RECUR	0	0	0	18,474	18,474	18,474	55,422	18,474
TOTAL SAVINGS	0	0	0	32,484	18,474	18,474	69,432	18,474

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 12/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-14,010	0	0	-14,010	
TOTAL ONE-TIME	0	0	0	-14,010	0	0	-14,010	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-18,474	-18,474	-18,474	-55,422	-18,474
TOTAL RECUR	0	0	0	-18,474	-18,474	-18,474	-55,422	-18,474
TOTAL NET COST	0	0	0	-32,484	-18,474	-18,474	-69,432	-18,474

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 13/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 14/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,698	0	0	3,698	
TOTAL ONE-TIME	0	0	0	3,698	0	0	3,698	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	4,876	4,876	4,876	14,628	4,876
TOTAL RECUR	0	0	0	4,876	4,876	4,876	14,628	4,876
TOTAL SAVINGS	0	0	0	8,574	4,876	4,876	18,326	4,876

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 15/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-3,698	0	0	-3,698	
TOTAL ONE-TIME	0	0	0	-3,698	0	0	-3,698	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-4,876	-4,876	-4,876	-14,628	-4,876
TOTAL RECUR	0	0	0	-4,876	-4,876	-4,876	-14,628	-4,876
TOTAL NET COST	0	0	0	-8,574	-4,876	-4,876	-18,326	-4,876

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 16/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 17/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	661	0	0	661	
TOTAL ONE-TIME	0	0	0	661	0	0	661	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	871	871	871	2,613	871
TOTAL RECUR	0	0	0	871	871	871	2,613	871
TOTAL SAVINGS	0	0	0	1,532	871	871	3,274	871

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 18/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-661	0	0	-661	
TOTAL ONE-TIME	0	0	0	-661	0	0	-661	
RECURRING NET								
	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-871	-871	-871	-2,613	-871
TOTAL RECUR	0	0	0	-871	-871	-871	-2,613	-871
TOTAL NET COST	0	0	0	-1,532	-871	-871	-3,274	-871

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 19/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	10,231	113,676	0	0	0	0	123,907
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	513	0	0	0	0	0	513
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	21,914	0	0	0	0	0	21,914
TOTAL ONE-TIME	33,208	113,676	0	0	0	0	146,884

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 20/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1,606	1,606	1,606	1,606	1,606	8,030	1,606
Recap	0	1,104	1,104	1,104	1,104	1,104	5,518	1,104
BOS	0	0	1,056	1,056	1,056	1,056	4,223	1,056
Civ Salary	0	0	2,680	5,361	5,361	5,361	18,764	5,361
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,709	6,446	9,126	9,126	9,126	36,534	9,126
TOTAL COSTS	33,208	116,385	6,446	9,126	9,126	9,126	183,418	9,126
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 21/21  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
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Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	10,231	113,676	0	0	0	0	123,907	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	513	0	0	0	0	0	513	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	21,914	0	0	0	0	0	21,914	
TOTAL ONE-TIME	33,208	113,676	0	0	0	0	146,884	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,606	1,606	1,606	1,606	1,606	8,030	1,606
Recap	0	1,104	1,104	1,104	1,104	1,104	5,518	1,104
BOS	0	0	1,056	1,056	1,056	1,056	4,223	1,056
Civ Salary	0	0	2,680	5,361	5,361	5,361	18,764	5,361
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,709	6,446	9,126	9,126	9,126	36,534	9,126
TOTAL NET COST	33,208	116,385	6,446	9,126	9,126	9,126	183,418	9,126

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)  
Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
16\Close NCR Leases (Belvoir).CBR  
Option Pkg Name: Close NCR Leases (Belvoir)  
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
BALSTON LEASE	355	0	-355	-100%
BAILEY'S CROSSROADS	86	0	-86	-100%
CRYSTAL CITY LEASE	1,137	0	-1,137	-100%
HOFFMAN LEASE	360	0	-360	-100%
ROSSLYN LEASE	209	0	-209	-100%
BELVOIR	14,205	16,430	2,225	16%
TOTAL	16,352	16,430	78	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	12,025,000	12,743,143	718,143	6%	323
TOTAL	12,025,000	12,743,143	718,143	6%	9,207

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	11,641,999	12,697,688	1,055,689	9%	474
TOTAL	11,641,999	12,697,688	1,055,689	9%	13,534

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	27,467,850	29,073,796	1,605,946	6%	722
TOTAL	27,467,850	29,073,796	1,605,946	6%	20,589

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07) - Page 2  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	19,878,161	20,981,810	1,103,649	6%	496
TOTAL	19,878,161	20,981,810	1,103,649	6%	14,149

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	58,988,010	62,753,294	3,765,284	6%	1,692
TOTAL	58,988,010	62,753,294	3,765,284	6%	48,273

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BALSTON LEASE	0	0	0	0%	0
BAILEY'S CROSSROADS	0	0	0	0%	0
CRYSTAL CITY LEASE	0	0	0	0%	0
HOFFMAN LEASE	0	0	0	0%	0
ROSSLYN LEASE	0	0	0	0%	0
BELVOIR	2,047,450,590	2,161,126,438	113,675,848	6%	51,090
TOTAL	2,047,450,590	2,161,126,438	113,675,848	6%	1,457,383

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
BALSTON LEASE	0	0	0
BAILEY'S CROSSROADS	0	0	0
CRYSTAL CITY LEASE	0	0	0
HOFFMAN LEASE	0	0	0
ROSSLYN LEASE	0	0	0
BELVOIR	123,906,675	0	123,906,675
Totals:	123,906,675	0	123,906,675

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07) - Page 2  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

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 Option Pkg Name: Close NCR Leases (Belvoir)  
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MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
6100 General Administrative Building 123,907	SF	718,143	123,907	0 Default	0
-----					
-					
123,907				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
123,907				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

## COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
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 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	33,207,826	32,696,844	32,696,844
2007	116,385,443	111,095,078	143,791,921
2008	6,445,801	5,964,909	149,756,831
2009	-44,372,682	-39,808,275	109,948,555
2010	-21,582,682	-18,771,279	91,177,276
2011	-21,582,682	-18,198,040	72,979,236
2012	-21,582,682	-17,642,308	55,336,928
2013	-21,582,682	-17,103,546	38,233,382
2014	-21,582,682	-16,581,237	21,652,145
2015	-21,582,682	-16,074,878	5,577,266
2016	-21,582,682	-15,583,983	-10,006,716
2017	-21,582,682	-15,108,078	-25,114,795
2018	-21,582,682	-14,646,707	-39,761,502
2019	-21,582,682	-14,199,425	-53,960,927
2020	-21,582,682	-13,765,802	-67,726,730
2021	-21,582,682	-13,345,422	-81,072,152
2022	-21,582,682	-12,937,878	-94,010,030
2023	-21,582,682	-12,542,781	-106,552,811
2024	-21,582,682	-12,159,749	-118,712,560
2025	-21,582,682	-11,788,414	-130,500,974

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/7  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	1,600	0	0	0	1,600
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	1,600	0	0	0	1,600
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	1,600	0	0	0	1,600
Civilians Moving		0	0	1,600	0	0	0	1,600
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	78	0	0	0	78
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	78	0	0	0	78

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 2/7  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	93	0	0	0	93
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	93	0	0	93
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 3/7  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BAILEY'S CROSSROADS, VA (5128L)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	85	0	0	0	85
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	85	0	0	0	85
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 4/7

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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102N)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	853	0	0	0	853
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	853	0	0	853
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 5/7  
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Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	360	0	0	0	360
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	360	0	0	0	360
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 6/7  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: ROSSLYN LEASE, VA (510L1)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	209	0	0	0	209
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	209	0	0	209
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 7/7  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	1,600	0	0	0	1,600
Civilians Moving		0	0	1,600	0	0	0	1,600
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	78	0	0	0	78
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	78	0	0	0	78

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07) - Page 1/2  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	355	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	355	100.00%	100.00%

Base: BAILEY'S CROSSROADS, VA (5128L)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	86	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	86	100.00%	100.00%

Base: CRYSTAL CITY LEASE, VA (5102N)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	1,137	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1137	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07) - Page 2/2  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: HOFFMAN LEASE, VA (5101K)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	360	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	360	100.00%	100.00%

Base: ROSSLYN LEASE, VA (510L1)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	209	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	209	100.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	2,225	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2225	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BALSTON LEASE, VA (510L2)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BALSTON LEASE, VA (510L2)

Officers	Enlisted	Students	Civilians
262	0	0	93

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	262	0	0	0	262
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	93	0	0	0	93
TOTAL	0	0	355	0	0	0	355

TOTAL PERSONNEL REALIGNMENTS (Out of BALSTON LEASE, VA (510L2)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	262	0	0	0	262
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	93	0	0	0	93
TOTAL	0	0	355	0	0	0	355

BASE POPULATION (After BRAC Action) FOR: BALSTON LEASE, VA (510L2)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BAILEY'S CROSSROADS, VA (5128L)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

Officers	Enlisted	Students	Civilians
1	0	0	85

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	85	0	0	0	85
TOTAL	0	0	86	0	0	0	86

TOTAL PERSONNEL REALIGNMENTS (Out of BAILEY'S CROSSROADS, VA (5128L)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	85	0	0	0	85
TOTAL	0	0	86	0	0	0	86

BASE POPULATION (After BRAC Action) FOR: BAILEY'S CROSSROADS, VA (5128L)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07) - Page 2  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102N)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102N)

Officers	Enlisted	Students	Civilians
225	59	0	853

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	225	0	0	0	225
Enlisted	0	0	59	0	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	853	0	0	0	853
TOTAL	0	0	1,137	0	0	0	1,137

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102N)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	225	0	0	0	225
Enlisted	0	0	59	0	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	853	0	0	0	853
TOTAL	0	0	1,137	0	0	0	1,137

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102N)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: HOFFMAN LEASE, VA (5101K)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)

Officers	Enlisted	Students	Civilians
0	0	0	360

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	360	0	0	0	360
TOTAL	0	0	360	0	0	0	360

TOTAL PERSONNEL REALIGNMENTS (Out of HOFFMAN LEASE, VA (5101K)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	360	0	0	0	360
TOTAL	0	0	360	0	0	0	360

BASE POPULATION (After BRAC Action) FOR: HOFFMAN LEASE, VA (5101K)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07) - Page 3  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ROSSLYN LEASE, VA (510L1)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ROSSLYN LEASE, VA (510L1)

Officers	Enlisted	Students	Civilians
0	0	0	209

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	209	0	0	0	209
TOTAL	0	0	209	0	0	0	209

TOTAL PERSONNEL REALIGNMENTS (Out of ROSSLYN LEASE, VA (510L1)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	209	0	0	0	209
TOTAL	0	0	209	0	0	0	209

BASE POPULATION (After BRAC Action) FOR: ROSSLYN LEASE, VA (510L1)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

From Base: BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	262	0	0	0	262
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	93	0	0	0	93
TOTAL	0	0	355	0	0	0	355

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07) - Page 4  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
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 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

From Base: BAILEY'S CROSSROADS, VA (5128L)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	85	0	0	0	85
TOTAL	0	0	86	0	0	0	86

From Base: CRYSTAL CITY LEASE, VA (5102N)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	225	0	0	0	225
Enlisted	0	0	59	0	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	853	0	0	0	853
TOTAL	0	0	1,137	0	0	0	1,137

From Base: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	360	0	0	0	360
TOTAL	0	0	360	0	0	0	360

From Base: ROSSLYN LEASE, VA (510L1)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	209	0	0	0	209
TOTAL	0	0	209	0	0	0	209

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	488	0	0	0	488
Enlisted	0	0	59	0	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	1,600	0	0	0	1,600
TOTAL	0	0	2,147	0	0	0	2,147

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	78	0	0	0	78
TOTAL	0	0	78	0	0	0	78

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
2,076	1,761	400	12,193

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,606	1,606	1,606	1,606	1,606	8,030	1,606
Recap Change	0	1,104	1,104	1,104	1,104	1,104	5,518	1,104
BOS Change	0	0	1,056	1,056	1,056	1,056	4,223	1,056
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2,709	3,765	3,765	3,765	3,765	17,771	3,765

BALSTON LEASE, VA (510L2)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

BAILEY'S CROSSROADS, VA (5128L)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

CRYSTAL CITY LEASE, VA (5102N)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

HOFFMAN LEASE, VA (5101K)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07) - Page 2  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:22 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

ROSSLYN LEASE, VA (510L1)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0
BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,606	1,606	1,606	1,606	1,606	8,030	1,606
Recap Change	0	1,104	1,104	1,104	1,104	1,104	5,518	1,104
BOS Change	0	0	1,056	1,056	1,056	1,056	4,223	1,056
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2,709	3,765	3,765	3,765	3,765	17,771	3,765

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:21 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
BALSTON LEASE, VA (510L2)	Realignment
BAILEY'S CROSSROADS, VA (5128L)	Realignment
CRYSTAL CITY LEASE, VA (5102N)	Realignment
HOFFMAN LEASE, VA (5101K)	Realignment
ROSSLYN LEASE, VA (510L1)	Realignment
BELVOIR, VA (51062)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
BALSTON LEASE, VA (510L2)	BELVOIR, VA (51062)	15 mi
BAILEY'S CROSSROADS, VA (5128L)	BELVOIR, VA (51062)	12 mi
CRYSTAL CITY LEASE, VA (5102N)	BELVOIR, VA (51062)	14 mi
HOFFMAN LEASE, VA (5101K)	BELVOIR, VA (51062)	10 mi
ROSSLYN LEASE, VA (510L1)	BELVOIR, VA (51062)	17 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BALSTON LEASE, VA (510L2) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	262	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	93	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BAILEY'S CROSSROADS, VA (5128L) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	85	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	4	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 2  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:21 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CRYSTAL CITY LEASE, VA (5102N) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	225	0	0	0
Enlisted Positions:	0	0	59	0	0	0
Civilian Positions:	0	0	853	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	122	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from HOFFMAN LEASE, VA (5101K) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	360	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	41	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROSSLYN LEASE, VA (510L1) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	209	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	29	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BALSTON LEASE, VA (510L2)

Total Officer Employees:	262	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	93	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0



COBRA INPUT DATA REPORT (COBRA v6.07) - Page 3

Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:21 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BAILEY'S CROSSROADS, VA (5128L)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	85	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: CRYSTAL CITY LEASE, VA (5102N)

Total Officer Employees:	225	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	59	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	853	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 4

Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:21 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	360	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0

Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ROSSLYN LEASE, VA (510L1)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	209	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 5  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:21 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment (\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor10,586.00	94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683330	Retiree	620 82,951 143,920
Longitude:	-77.133330	Retiree65+	399 38,978 127,451

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	2,272	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	3,655	3,655	3,655
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 6  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:21 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BAILEY'S CROSSROADS, VA (5128L)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	2,149	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,833	2,833	2,833
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CRYSTAL CITY LEASE, VA (5102N)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	14,010	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	18,474	18,474	18,474
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 7  
 Data As Of 02/17/05 11:08:17 AM, Report Created 02/17/05 11:08:21 AM

Department : HSA JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\ARMY\Army Leased (HSA0069)\2005 02  
 16\Close NCR Leases (Belvoir).CBR  
 Option Pkg Name: Close NCR Leases (Belvoir)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HOFFMAN LEASE, VA (5101K)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	3,698	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	4,876	4,876	4,876
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: ROSSLYN LEASE, VA (510L1)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	661	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	871	871	871
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	21,914	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	550	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	513	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	78	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	718,143	0 Default	0	138.78	2.52

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

Close Army Leases in the National Capital Region and relocates the various Army offices to facilities on Ft. Belvoir.

FOOTNOTES FOR SCREEN THREE

=====

Tons of Support Equipment being moved includes 710 per mission contractor. This equipment is the personal office equipment provided by the government to mission contractors that support the activities being moved. COBRA automatically computes this 710lbs per government employee moved.

The personnel being moved on Screen 3 are all government personnel. However, the numbers below also show the mission contractors reported during various data calls.

OFFICES MOVING TO FT. BELVOIR...

...from Ballston: The US Army Legal Agency (262 OFF, 93 CIV).

...from Bailey's Crossroads: The US Army Audit Agency (1 OFF, 85 CIV, 10 CON)

...from Crystal City: G6/DISC4 (49 OFF, 7 ENL, 124 CIV, 191 CON), DUSA-OR (5 OFF, 5 CON), the G1 Army Research Institute (2 OFF, 69 CIV), the Chief of Chaplains (23 OFF, 1 ENL, 15 CIV), G8 Force Development (19 OFF, 2 ENL, 56 CIV), G3 Army Simulation (6 OFF, 33 CIV), Army Safety Office (4 OFF, 4 CIV), OCAR (95 OFF, 38 ENL, 54 CIV), ASA-M&RA ARBA (17 OFF, 11 ENL, 115 CIV, 4 CON), Environmental Policy Institute (3 OFF, 28 CIV), Environmental Technology (19 CIV), Senior Executive PA Training (6 CIV), Office of the SAAA (290 CIV, 130 CON), and the ASA-FM&C CEAC (2 OFF, 40 CIV, 13 CON). Also being moved from Crystal City are the OSAA-Defense Supply Services, the NISA-P Storage Facility and the SAAA Defense Supply Store & POAC, none of which have any personnel attached, but do vacate square feet of leased space.

...from the Hoffman Building: Army G1 CPO (206 CIV, 51 CON), SAAA Publications (116 CIV, 21 CON), CECOM (26 CIV, 8 CON) and the Army G1 Personnel Transformation Office (12 CIV, 35 CON). Also moved from Hoffman is the SAAA Defense Supply Store which has no personnel attached, but does vacate square feet of leased space.

...from Rosslyn: SAAA Defense Telecommunications (209 CIV, 83 CON).

FOOTNOTES FOR SCREEN FOUR

=====

Base populations for the lease sites was changed to reflect the actual populations moving out of the lease sites. The personnel strengths, and units that reside at the leased sites, has changed since the COBRA model was populated and this produces errors in COBRA if more personnel are moved from a lease than COBRA records as residing there.

The personnel strengths of the lease sites has changed because several addendums to data call responses were coordinated after the COBRA model was completed. Also, several organizations originally included in the leased sites were later identified as being in Penatgon renovation space. These units are not being considered under BRAC.

FOOTNOTES FOR SCREEN FIVE

=====

LEASED SITE ONE-TIME & RECURRING SAVINGS: All leases are assumed to end in FY08.

One-Time Savings are a cost avoidance associated with the upgrade of leased facilities to meet new Anti-Terrorism & Force Protection standards. The cost of these upgrades is estimated to be \$28.28 per gross square foot of leased space.

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Recurring Savings are the estimated savings since the the various leases at each location will not be renewed. The savings taken on Screen 5 are not the current cost of the leases, they are the estimated cost to renew the lease. Commercial leases in the Washington, DC area are estimated at \$37.29 per gross square foot. This cost includes various GSA, WHS and security fees.

Note: gross square feet = 1.25 \* usable square feet

Square footage and Savings are listed below:

BALLSTON - 78,421 USF => \$2,772,182 savings for AT/FP, \$3,655,399 per year in lease savings.

BAILEY'S - 60,783 USF => \$2,148,679 savings for AT/FP, \$2,833,248 per year in lease savings.

CRYSTAL CITY - 396,327 USF => \$14,010,159 savings for AT/FP, \$18,473,792 per year in lease savings.

HOFFMAN - 104,614 USF => \$3,698,105 savings for AT/FP, \$4,876,320 per year in lease savings.

ROSSLYN - 18,687 USF => \$660,585 savings for AT/FP, \$871,048 per year in lease savings.

#### FT. BELVOIR ONE-TIME COSTS:

One-Time Unique costs are for Utilities Support to MILCON, \$21,914,211.  
 One-Time Environmental, \$550,000 (\$50K for Air Conformity Analysis, \$100K for New Source Review and \$400K for Re-alignment NEPA).  
 One-Time IT Costs for new MILCON, \$512,516.

#### FOOTNOTES FOR SCREEN SIX

=====  
 Personnel addition at Ft. Belvoir is for BASOPS related functions associated with the addition to the installation population.

#### FOOTNOTES FOR SCREEN SEVEN

=====  
 MILCON is constructed at 200 gross square feet per person (including mission contractors) per HSA direction. This requirement totals 539,600 GSF (2,699 \* 200 GSF).

In addition to this space, MILCON requirements reflect "special space", or space indicated in data calls as necessary for the organization mission, which is not covered by the generic 200 GSF per person. This "special space" includes: 7,400 USF for the US Army Legal Agency law library and files; 4,451 USF for the US Army Audit Agency audit files; 26,250 USF for the Army G1 Research Institute; 150 USF for the office of the Chief of Chaplains; 12,769 USF for the Office of the Chief, Army Reserve; 362 USF for Senior Executive Public Affairs Training; 51,649 USF for the Office of the SAAA; 39,713 USF for SAAA Defense Telecommunications Agency. This "special space" requirement totals 142,834 USF or 178,543 GSF.

Total requirement for administrative space (FAC 6100) is 718,143 GSF.

## COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

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BALSTON LEASE, VA (510L2)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	262	0	0	0	262
NET CHANGE-Mil	0	0	-262	0	0	0	-262
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	93	0	0	0	93
NET CHANGE-Civ	0	0	-93	0	0	0	-93
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BAILEY'S CROSSROADS, VA (5128L)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	1	0	0	0	1
NET CHANGE-Mil	0	0	-1	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	85	0	0	0	85
NET CHANGE-Civ	0	0	-85	0	0	0	-85
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CRYSTAL CITY LEASE, VA (5102N)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	284	0	0	0	284
NET CHANGE-Mil	0	0	-284	0	0	0	-284
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	853	0	0	0	853
NET CHANGE-Civ	0	0	-853	0	0	0	-853
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HOFFMAN LEASE, VA (5101K)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	360	0	0	0	360
NET CHANGE-Civ	0	0	-360	0	0	0	-360
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07) - Page 2  
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ROSSLYN LEASE, VA (510L1)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	209	0	0	0	209
NET CHANGE-Civ	0	0	-209	0	0	0	-209
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	547	0	0	0	547
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	547	0	0	0	547
Jobs Gained-Civ	0	0	1,678	0	0	0	1,678
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	1,678	0	0	0	1,678
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS****[TABS WORKING DRAFT]****SCENARIO # 370 TITLE: HSA-0069 CO-LOCATE MISCELLANEOUS ARMY LEASED LOCATIONS**

**GENERAL DESCRIPTION:** Realign Ballston Metro Center, Park Center IV, Skyline VI, the Zachary Taylor Building, Crystal Square 2, Crystal Gateway 2, Hoffman 1, Hoffman 2, and Rosslyn Metro Center, leased installations in northern Virginia, by relocating HQDA Staff elements to Ft Belvoir. Realign the Zachary Taylor Building, Crystal Square 2, Jefferson Plaza 2, Crystal Gateway North, Crystal Plaza 5, Crystal Mall 4, Crystal Gateway 1, leased locations in northern Virginia, by relocating HQDA Staff elements to the Army National Guard Readiness Center (ANGRC) in Arlington, Virginia.

This proposal affects the following Army installations:

1. Ft Belvoir receives an additional 1242 personnel (includes mil, Civ, & Contr) and construction of 384,568 SF in MILCON.
2. Arlington Hall, Army National Guard Readiness Center receives additional 952 personnel, and no MILCON.
3. Leased locations at Ballston Complex, Bailey's Crossroads, Crystal City Complex, Hoffman Complex, and Rosslyn Complex are re-aligned and/or closed.

This proposal is contingent upon Admin space being vacated by Army National Guard HQs (approximately 248,000 SF) at Arlington Hall. Without this prior stationing action (addressed in a separate scenario, HSA-0035), inadequate Admin space / buildable acreage exists at Arlington Hall for this move.

**ANALYST: COL CRABTREE**

**DATE: LAST UPDATE: 2/8/05**

Env Resource Area	#1 Gaining Installation Assessment Inst Name: <u>Ft Belvoir</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Ft Belvoir is currently in Non-Attainment area for Ozone and PM 2.5.  Added operations will require New Source Review permitting and Air Conformity Analysis.	#213 –Moderate Non-Attainment for Ozone (1-hour), proposed/projected for Non-Attainment for Ozone (8-hour) and PM2.5. #211 - No permit thresholds projected to be exceeded (based on 7.6% incr in emissions at Belvoir - due to population incr) #220 – Has a Major Title V Permit and (Natural) Minor Operating Permit. #218/ISR – No mission impact/No restr.
Cultural/Archeological/Tribal Resources	12 historical/prehistoric archeological resources reported, with restrictions to future construction. 62 historic properties listed.  Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#230- 12 historic/prehistoric (and 193 potentially eligible) sites that restrict future construction in certain areas. #231- No Native peoples sites; #232 - No high potential sites #233 - 100% surveyed #234 – No tribes interested in resources. #235 - 58 historic properties on 212 acres, 1 district and 4 resources outside of district. #236 – No Programmatic Agreement. ISR2 - No impact to mission
Dredging	No Impact.	#227 –Impediments to dredging reported, but no dredging is req'd by proposal. #226 – N/A
Land Use Constraints/Sensitive Resource Areas	No Impact.	Buildable Acres - 86 req'd, (2 Large Admin Org.) approx 2,355 acres available. #201, 254– No restrictions/coordination required. #256 – One Sensitive Resource Area that restricts airspace. CERL Study – high encroachment projected

Marine Mammals/	No Impact.	#248-253 - No restr
Noise	No Impact.	#239 - No noise contours off-installation.
Threatened & Endangered Species/Critical Habitat	<p>Federally listed species includes Bald Eagle (<i>Haliaeetus leucocephalus</i>). Restrictions for TES include aircraft height restriction over nest during nesting season, and no land-disturbing training or timber clear cutting along undeveloped/undisturbed shorelines.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#249 Restrictions for TES are in place – no clear cutting or training 750 feet inland along undisturbed and undeveloped shoreline. Restricted helicopter flying</p> <p>#259 1 TES identified, Bald Eagle</p> <p>#260-262,264 - No habitat restrictions, no proposed critical habitat</p> <p>#263 – No candidate species; ISR2 shows no impact.</p>
Waste Management	No Impact.	#269 – Does not have a RCRA Subpart X Permit and does not have on-site disposal facility, but does have permitted RCRA TSDF
Water Resources	No Impact.	<p>#276,278,293 – No water restrictions reported</p> <p>#279 - Doesn't discharge to impaired waterway.</p> <p>#824/825 indicates adequate water avail</p> <p>IREM – potable water infr. can support 19,000 more people – approx. 1,969 moving to installation.</p> <p>#291 –1 off-installation public water production plant</p> <p>#297 – 1 off-installation public ww plant</p> <p>#282 – No industrial wastewater trmt plant</p>
Wetlands	No impact. Land outside of wetlands is available for construction.	<p>#251 – Installation was surveyed in 1997</p> <p>#257 – 10.2% of installation has wetlands that restrict operations, permits needed if planning to disturb wetlands.</p>

## SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # **370**

Env Resource Area	#2 <i>Gaining</i> Installation Assessment Inst Name: <u>Arlington Hall</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	No impact is assessed to any of the 10 environmental resource areas, as there is no change to installation facilities and the new mission is purely administrative.
Cultural/Archaeological/Tribal Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resource	No impact.	
Marine Mammals/Marine Resources/Marine	No impact.	
Noise	No impact.	
Threatened & Endangered Species/Critical	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

**SCENARIO # 370**

Env Resource Area	<p><i>Loxing</i> Installation Assessment                      Inst Name: <b>Bailey's Crossroads, Ballston Complex, Crystal City Complex, Hoffman Complex, &amp; Rosslyn Complex</b></p>	<p><b>Analyst Comments</b>                      (&amp; data source(s) that drive assessment)</p>
Air Quality	No Impact.	Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological Resources	No Impact.	
Dredging	No Impact.	
Land Use Constraints/Sensitive Resources	No Impact.	
Marine Mammals/Marine Resources	No Impact.	
Noise	No Impact.	
Threatened & Endangered Species/Critical Habitat	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO **370****IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: <u>Fort Belvoir &amp; Arlington Hall</u>	Losing Installation Inst Name: <b>Bailey's Crossroads, Ballston Complex, Crystal City Complex, Hoffman Complex, &amp; Rosslyn Complex</b>
Environmental Restoration*	None	None
Waste Management	None	None
Environmental Compliance	<p><u>BELVOIR:</u> Air Conformity Analysis (\$25K-\$75K) New Source Review Permitting (\$100K-\$500K).</p> <p>Develop Programmatic Agreement for Arch/historical resources - (\$10K)</p> <p>Endangered Species Management (includes monitoring) - \$20K-\$2M</p> <p>Re-alignment NEPA at gaining base - \$400K (Based on moving &gt;1000 pers)</p> <p><u>ARLINGTON HALL:</u> Re-alignment NEPA at gaining base - \$100K (Based on moving &lt;1000 pers)</p>	None
<b>COBRA Costs:</b>	<p><u>BELVOIR:</u> Air Conformity Analysis \$50K New Source Review Permitting \$100K Re-alignment NEPA (EA) - \$400K</p> <p><u>ARLINGTON HALL:</u> Re-alignment NEPA (EA) - \$100K</p>	None

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0069: MAH-HSA-0069 Co-locate Miscellaneous Army Leased Locations

The data in this report is rolled up by Region of Influence

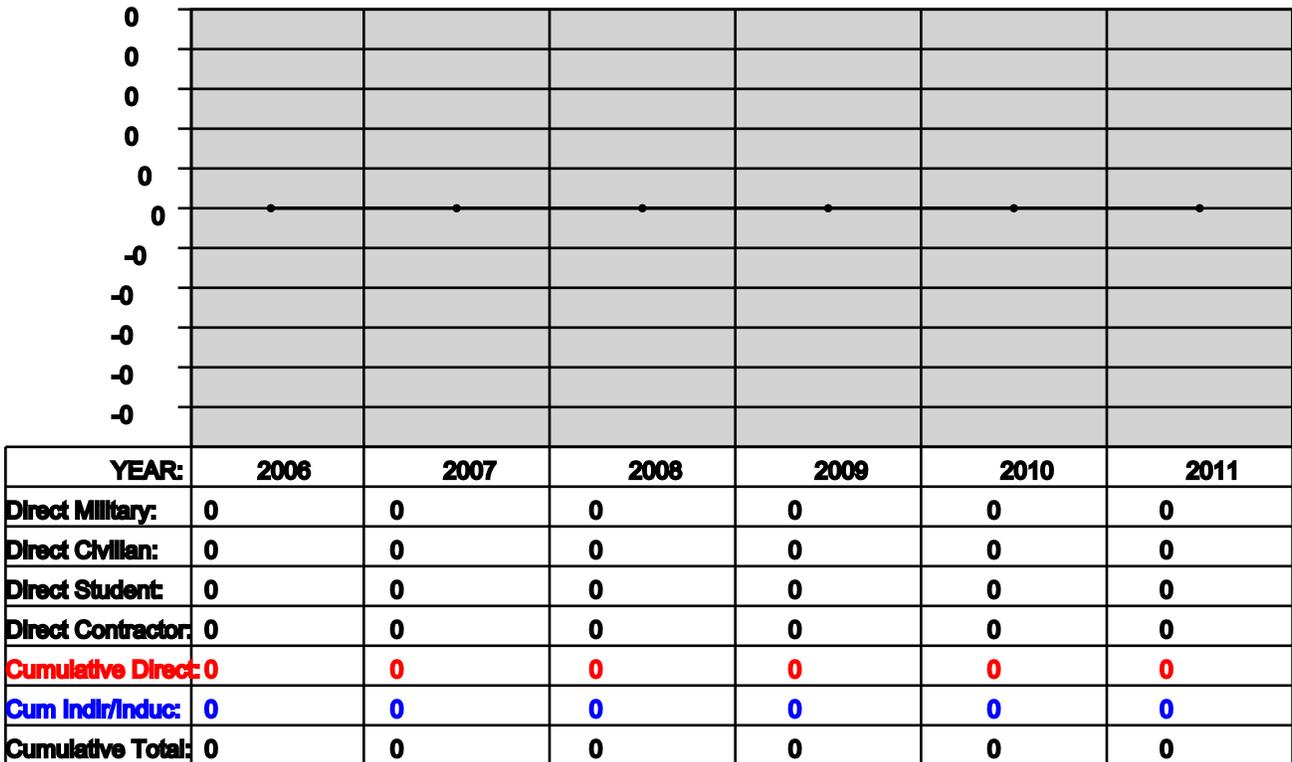
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

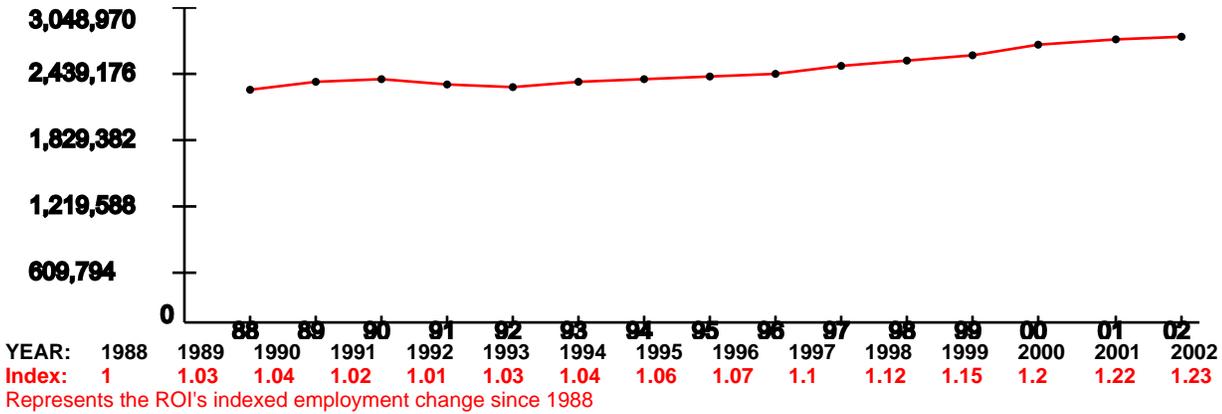
ROI Population (2002): 3,895,337  
 ROI Employment (2002): 2,771,791  
 Authorized Manpower (2005): 19,813  
 Authorized Manpower(2005) / ROI Employment(2002): 0.71%  
 Total Estimated Job Change: 0  
 Total Estimated Job Change / ROI Employment(2002): 0%

**Cumulative Job Change (Gain/Loss) Over Time:**

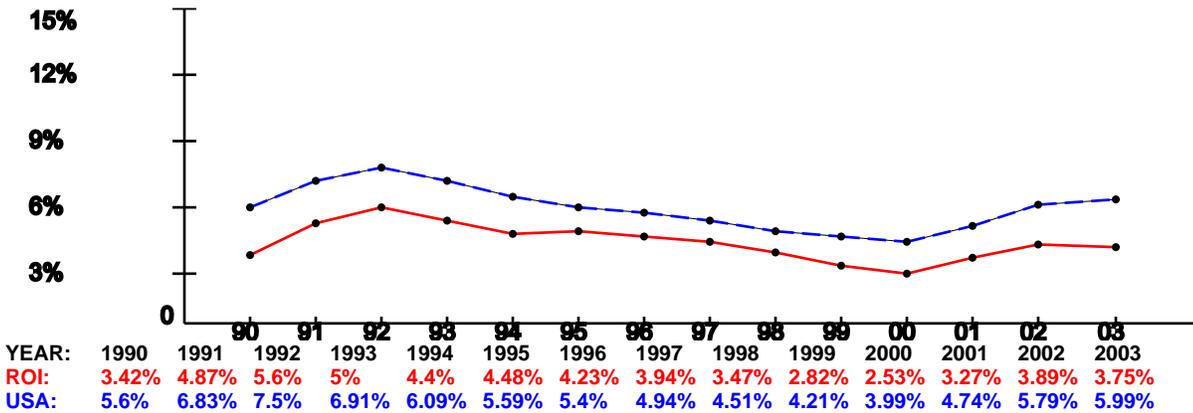


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**

