
CLOSE HOLD

Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

Deliberative Document – For Discussion Purposes Only
Do Not Release Under FOIA

HSA-0071

Create New Agency for Media and Publications at Fort Meade



Headquarters & Support Activities
Joint Cross-Service Group
1401 Wilson Blvd, Suite 400
Arlington, VA 22209
(703) 696-9448

HSA-JCSG-D-05-0101

FORT MEADE, MD

[GAINING INSTALLATION]

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MEADE is 22.6 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Anne Arundel	489656
Howard	247842
Prince George's	801515
Total	1,539,013

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,591	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	82,781	1 of 1 district
Students Enrolled	74,798	1 of 1 district
Average Pupil/Teacher Ratio	23.0:1	1 of 1 district
High School Students Enrolled	22,710	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	83.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1048	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	22	
Available Colleges and/or Universities	32	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.5%	1.1%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,363	6,696	2,552,994	Basis: MSA
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MEADE to nearest commercial airport: 9.0 miles
Is FORT MEADE served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT BELVOIR, VA

[LOSING INSTALLATION]

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 79

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles
Is FORT BELVOIR served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

COMNAVDIST_WASHINGTON_DC, DC

[WASHINGTON NAVY YARD – LOSING INSTALLATION]

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DSS - Defense Security Service, VA

[PROXY FOR LOSING LEASED LOCATIONS: 2320 Mill Road, Alexandria, VA; and 601 North Fairfax Street, Alexandria, VA]

Demographics

The following tables provide a short description of the area near the installation/activity. Defense Security Service is 7 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washinbgton_Baltimore, DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Total	128,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 17

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	.1%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	11,415	1 of 1 district
Students Enrolled	10,979	1 of 1 district
Average Pupil/Teacher Ratio	8.0:1	1 of 1 district
High School Students Enrolled	2,709	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	92.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	988	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	1.5%	2.6%	3.3%	2.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	4.9%	.0%	-2.1%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	477	330	128,283	Basis: 1 of 1 county
Ratio	1:269	1:389		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,165.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Security Service to nearest commercial airport: 5.0 miles
Is Defense Security Service served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Lackland AFB, TX

[PROXY FOR LOSING LEASED LOCATION: 203 Norton Street, San Antonio, TX]

Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	291,690	14 of 44 districts
Students Enrolled	287,215	43 of 44 districts
Average Pupil/Teacher Ratio	14.5:1	43 of 44 districts
High School Students Enrolled	96,683	54 of 59 districts
Average High School Graduation Rate (US Avg 67.3%)	80.6%	46 of 59 districts
Average Composite SAT I Score (US Avg 1026)	940	37 of 59 districts
Average ACT Score (US Avg 20.8)	20	37 of 59 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles

Is Lackland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the first table on the following page. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, except for this instance of the Air Force News Agency which is headquartered in San Antonio, TX. The facilities identified for specific review and evaluation from this process for these respective media Activities are shown in Table 3, which follows the capacity data reports below. The data presented in Table 3 was further distilled and amended as a result of new information obtained from the Scenario Data Call, which was used as the inputs for the COBRA cost model.

Table 4 (Summary Movement Model), which is included on the last page, shows the specific current locations of Activities that will be consolidated under this scenario, and formed the basis of the COBRA run presented in Section IV.

- **Competing Recommendations:** None.
- **Force Structure Capabilities:** MILDEPS – In general, the 20-Year Force Structure plan was considered through investigation of end-strength levels and changes made to major operational forces. Scenarios for Major Administrative and HQs Activities have been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end-strength levels as reported in the 20-year Force structure plan remain relatively flat, it is assumed that the 20-Year Force Structure Plan will have no impact on these scenarios.

AFIS – The agency has indicated that the candidate recommendation has no impact on its mission and 20-year FSP (please see attached letter).

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.
IF ANACOSTIA ANNEX's Sustainment Non-Payroll (Total Sust-Sust Pay) is -2,256\$K

HSA0071 (Media & Pubs to Ft Meade - Scenario3).doc

S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).doc

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 1/2
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2012 (4 Years)

NPV in 2025(\$K): -81,399
 1-Time Cost(\$K): 42,871

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,517	27,971	0	0	0	0	30,489	0
Person	0	0	-790	-2,758	-2,758	-2,758	-9,063	-2,758
Overhd	253	669	-6,476	-6,653	-6,653	-6,653	-25,512	-6,653
Moving	0	0	4,106	0	0	0	4,106	0
Missio	0	0	35	35	35	35	140	35
Other	550	0	3,684	28	28	28	4,318	28
TOTAL	3,320	28,640	559	-9,347	-9,347	-9,347	4,477	-9,347
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	3	0	0	0	3	
Enl	0	0	19	0	0	0	19	
Civ	0	0	20	0	0	0	20	
TOT	0	0	42	0	0	0	42	
POSITIONS REALIGNED								
Off	0	0	38	0	0	0	38	
Enl	0	0	188	0	0	0	188	
Stu	0	0	0	0	0	0	0	
Civ	0	0	230	0	0	0	230	
TOT	0	0	456	0	0	0	456	

Summary:

 Complete sections as appropriate for losing or gaining installations
 Scenario3 (5% / 10%)

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 2/2
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,517	27,971	0	0	0	0	30,489	0
Person	0	0	3,232	2,915	2,915	2,915	11,977	2,915
Overhd	253	669	1,003	826	826	826	4,401	826
Moving	0	0	4,228	0	0	0	4,228	0
Missio	0	0	35	35	35	35	140	35
Other	550	0	6,319	28	28	28	6,953	28
TOTAL	3,320	28,640	14,816	3,804	3,804	3,804	58,188	3,804

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,022	5,673	5,673	5,673	21,040	5,673
Overhd	0	0	7,478	7,478	7,478	7,478	29,914	7,478
Moving	0	0	122	0	0	0	122	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	2,634	0	0	0	2,634	0
TOTAL	0	0	14,257	13,151	13,151	13,151	53,711	13,151

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	30,488,603	
Total - Construction		30,488,603
Personnel		
Civilian RIF	466,908	
Civilian Early Retirement	84,729	
Eliminated Military PCS	107,405	
Unemployment	35,608	
Total - Personnel		694,650
Overhead		
Program Management Cost	584,244	
Support Contract Termination	0	
Mothball / Shutdown	34,692	
Total - Overhead		618,936
Moving		
Civilian Moving	1,962,339	
Civilian PPP	177,480	
Military Moving	352,728	
Freight	110,978	
Information Technologies	1,099,400	
One-Time Moving Costs	525,000	
Total - Moving		4,227,925
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,945,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	895,890	
Total - Other		6,840,890

Total One-Time Costs		42,871,004

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	122,243	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,634,510	

Total One-Time Savings		2,756,753

Total Net One-Time Costs		40,114,251

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 2/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	12,392	
Eliminated Military PCS	22,473	
Unemployment	8,902	
Total - Personnel		162,425
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	37,890	
Total - Other		37,890

Total One-Time Costs		271,307

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,786,110	

Total One-Time Savings		1,786,110

Total Net One-Time Costs		-1,514,803

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 3/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: San Antonio TX, TX (HSA019)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	229,593	
Civilian Early Retirement	59,945	
Eliminated Military PCS	27,990	
Unemployment	17,804	
Total - Personnel		335,332
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,962,339	
Civilian PPP	35,496	
Military Moving	352,728	
Freight	110,978	
Information Technologies	23,400	
One-Time Moving Costs	0	
Total - Moving		2,484,941
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	18,000	
Total - Other		18,000

Total One-Time Costs		2,838,273

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	122,243	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	848,400	

Total One-Time Savings		970,643

Total Net One-Time Costs		1,867,629

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 4/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	2,899	
Support Contract Termination	0	
Mothball / Shutdown	2,051	
Total - Overhead		4,950
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,950

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,950

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 5/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	12,392	
Eliminated Military PCS	56,942	
Unemployment	8,902	
Total - Personnel		196,894
Overhead		
Program Management Cost	581,345	
Support Contract Termination	0	
Mothball / Shutdown	32,641	
Total - Overhead		613,986
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	525,000	
Total - Moving		595,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	840,000	
Total - Other		840,000

Total One-Time Costs		2,246,872

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,246,872

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 6/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	30,488,603	
Total - Construction		30,488,603
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,076,000	
One-Time Moving Costs	0	
Total - Moving		1,076,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,945,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,945,000

Total One-Time Costs		37,509,603

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		37,509,603

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	2,517	27,971	0	0	0	0	30,489
O&M							
CIV SALARY							
Civ RIF	0	0	467	0	0	0	467
Civ Retire	0	0	85	0	0	0	85
CIV MOVING							
Per Diem	0	0	231	0	0	0	231
POV Miles	0	0	15	0	0	0	15
Home Purch	0	0	826	0	0	0	826
HHG	0	0	301	0	0	0	301
Misc	0	0	47	0	0	0	47
House Hunt	0	0	178	0	0	0	178
PPP	0	0	177	0	0	0	177
RITA	0	0	363	0	0	0	363
FREIGHT							
Packing	0	0	7	0	0	0	7
Freight	0	0	104	0	0	0	104
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	36	0	0	0	36
OTHER							
Info Tech	0	0	1,099	0	0	0	1,099
Prog Manage	253	189	142	0	0	0	584
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	35	0	0	0	35
1-Time Move	0	0	525	0	0	0	525
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	46	0	0	0	46
POV Miles	0	0	23	0	0	0	23
HHG	0	0	214	0	0	0	214
Misc	0	0	70	0	0	0	70
OTHER							
Elim PCS	0	0	107	0	0	0	107
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	5,395	0	0	0	5,945
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	896	0	0	0	896
TOTAL ONE-TIME	3,320	28,161	11,390	0	0	0	42,871

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 2/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	208	208	208	208	208	1,038	208
Recap	0	271	271	271	271	271	1,358	271
BOS	0	0	347	347	347	347	1,386	347
Civ Salary	0	0	510	888	888	888	3,174	888
TRICARE	0	0	28	28	28	28	112	28
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	2,027	2,027	2,027	2,027	8,108	2,027
OTHER								
Mission Activ	0	0	35	35	35	35	140	35
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	479	3,426	3,804	3,804	3,804	15,317	3,804
TOTAL COST	3,320	28,640	14,816	3,804	3,804	3,804	58,188	3,804
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	122	0	0	0	122	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	2,634	0	0	0	2,634	
TOTAL ONE-TIME	0	0	2,757	0	0	0	2,757	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-100	-100	-100	-100	-402	-100
Recap	0	0	182	182	182	182	730	182
BOS	0	0	394	394	394	394	1,576	394
Civ Salary	0	0	681	1,361	1,361	1,361	4,764	1,361
MIL PERSONNEL								
Off Salary	0	0	187	375	375	375	1,312	375
Enl Salary	0	0	783	1,565	1,565	1,565	5,479	1,565
House Allow	0	0	2,371	2,371	2,371	2,371	9,484	2,371
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	7,002	7,002	7,002	7,002	28,010	7,002
TOTAL RECUR	0	0	11,500	13,151	13,151	13,151	50,954	13,151
TOTAL SAVINGS	0	0	14,257	13,151	13,151	13,151	53,711	13,151

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 3/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,517	27,971	0	0	0	0	30,489	
O&M								
Civ Retir/RIF	0	0	552	0	0	0	552	
Civ Moving	0	0	2,251	0	0	0	2,251	
Info Tech	0	0	1,099	0	0	0	1,099	
Other	253	189	737	0	0	0	1,179	
MIL PERSONNEL								
Mil Moving	0	0	338	0	0	0	338	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	5,395	0	0	0	5,945	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-1,739	0	0	0	-1,739	
TOTAL ONE-TIME	3,320	28,161	11,268	0	0	0	36,804	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	208	308	308	308	308	1,440	308
Recap	0	271	89	89	89	89	628	89
BOS	0	0	-47	-47	-47	-47	-189	-47
Civ Salary	0	0	-171	-473	-473	-473	-1,590	-473
TRICARE	0	0	28	28	28	28	112	28
MIL PERSONNEL								
Mil Salary	0	0	-970	-1,940	-1,940	-1,940	-6,792	-1,940
House Allow	0	0	-344	-344	-344	-344	-1,376	-344
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	35	35	35	35	140	35
Misc Recur	0	0	-7,002	-7,002	-7,002	-7,002	-28,010	-7,002
TOTAL RECUR	0	479	-8,074	-9,347	-9,347	-9,347	-35,637	-9,347
TOTAL NET COST	3,320	28,640	559	-9,347	-9,347	-9,347	4,477	-9,347

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 4/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	71	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	22	0	0	0	22
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	38	0	0	0	38
TOTAL ONE-TIME	0	0	271	0	0	0	271

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 5/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	271	0	0	0	271	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	1,786	0	0	0	1,786	
TOTAL ONE-TIME	0	0	1,786	0	0	0	1,786	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	240	481	481	481	1,684	481
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	123	247	247	247	865	247
House Allow	0	0	761	761	761	761	3,046	761
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	3,005	3,005	3,005	3,005	12,021	3,005
TOTAL RECUR	0	0	4,193	4,620	4,620	4,620	18,053	4,620
TOTAL SAVINGS	0	0	5,979	4,620	4,620	4,620	19,839	4,620

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 6/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	131	0	0	0	131	
Civ Moving	0	0	71	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	9	0	0	0	9	
MIL PERSONNEL								
Mil Moving	0	0	22	0	0	0	22	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-1,748	0	0	0	-1,748	
TOTAL ONE-TIME	0	0	-1,515	0	0	0	-1,515	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-240	-481	-481	-481	-1,684	-481
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-186	-372	-372	-372	-1,302	-372
House Allow	0	0	-761	-761	-761	-761	-3,046	-761
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-3,005	-3,005	-3,005	-3,005	-12,021	-3,005
TOTAL RECUR	0	0	-4,193	-4,620	-4,620	-4,620	-18,053	-4,620
TOTAL NET COST	0	0	-5,708	-4,620	-4,620	-4,620	-19,568	-4,620

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 7/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: San Antonio TX, TX (HSA019)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	229	0	0	0	229
Civ Retire	0	0	60	0	0	0	60
CIV MOVING							
Per Diem	0	0	231	0	0	0	231
POV Miles	0	0	15	0	0	0	15
Home Purch	0	0	826	0	0	0	826
HHG	0	0	301	0	0	0	301
Misc	0	0	47	0	0	0	47
House Hunt	0	0	178	0	0	0	178
PPP	0	0	35	0	0	0	35
RITA	0	0	363	0	0	0	363
FREIGHT							
Packing	0	0	7	0	0	0	7
Freight	0	0	104	0	0	0	104
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	0	0	0	18
OTHER							
Info Tech	0	0	23	0	0	0	23
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	46	0	0	0	46
POV Miles	0	0	23	0	0	0	23
HHG	0	0	214	0	0	0	214
Misc	0	0	70	0	0	0	70
OTHER							
Elim PCS	0	0	28	0	0	0	28
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	18	0	0	0	18
TOTAL ONE-TIME	0	0	2,838	0	0	0	2,838

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 8/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: San Antonio TX, TX (HSA019)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2,838	0	0	0	2,838	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	122	0	0	0	122	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	848	0	0	0	848	
TOTAL ONE-TIME	0	0	971	0	0	0	971	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	199	399	399	399	1,396	399
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	288	577	577	577	2,019	577
House Allow	0	0	482	482	482	482	1,926	482
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,567	2,567	2,567	2,567	10,270	2,567
TOTAL RECUR	0	0	3,537	4,025	4,025	4,025	15,611	4,025
TOTAL SAVINGS	0	0	4,507	4,025	4,025	4,025	16,582	4,025

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 9/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: San Antonio TX, TX (HSA019)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	289	0	0	0	289	
Civ Moving	0	0	2,109	0	0	0	2,109	
Info Tech	0	0	23	0	0	0	23	
Other	0	0	18	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	0	258	0	0	0	258	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-830	0	0	0	-830	
TOTAL ONE-TIME	0	0	1,868	0	0	0	1,868	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-199	-399	-399	-399	-1,396	-399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-288	-577	-577	-577	-2,019	-577
House Allow	0	0	-482	-482	-482	-482	-1,926	-482
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-2,567	-2,567	-2,567	-2,567	-10,270	-2,567
TOTAL RECUR	0	0	-3,537	-4,025	-4,025	-4,025	-15,611	-4,025
TOTAL NET COST	0	0	-1,669	-4,025	-4,025	-4,025	-13,743	-4,025

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 10/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	0	0	0	3
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	1	3	0	0	0	5

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 11/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	1	3	0	0	0	5	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	10	10	10	10	42	10
Recap	0	0	7	7	7	7	30	7
BOS	0	0	1	1	1	1	6	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	41	41	41	41	164	41
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	60	60	60	60	242	60
TOTAL SAVINGS	0	0	60	60	60	60	242	60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 12/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	1	1	3	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	1	3	0	0	0	5	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-10	-10	-10	-10	-42	-10
Recap	0	0	-7	-7	-7	-7	-30	-7
BOS	0	0	-1	-1	-1	-1	-6	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-41	-41	-41	-41	-164	-41
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-60	-60	-60	-60	-242	-60
TOTAL NET COST	1	1	-58	-60	-60	-60	-237	-60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 13/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	71	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	251	188	141	0	0	0	581
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	33	0	0	0	33
1-Time Move	0	0	525	0	0	0	525
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	57	0	0	0	57
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	840	0	0	0	840
TOTAL ONE-TIME	251	188	1,807	0	0	0	2,247

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 14/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	35	35	35	35	140	35
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	35	35	35	35	140	35
TOTAL COSTS	251	188	1,842	35	35	35	2,387	35
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-111	-111	-111	-111	-444	-111
Recap	0	0	175	175	175	175	700	175
BOS	0	0	392	392	392	392	1,570	392
Civ Salary	0	0	240	481	481	481	1,684	481
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	371	741	741	741	2,595	741
House Allow	0	0	1,087	1,087	1,087	1,087	4,348	1,087
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,430	1,430	1,430	1,430	5,720	1,430
TOTAL RECUR	0	0	3,710	4,446	4,446	4,446	17,048	4,446
TOTAL SAVINGS	0	0	3,710	4,446	4,446	4,446	17,048	4,446

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 15/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	131	0	0	0	131	
Civ Moving	0	0	71	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	251	188	708	0	0	0	1,148	
MIL PERSONNEL								
Mil Moving	0	0	57	0	0	0	57	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	840	0	0	0	840	
TOTAL ONE-TIME	251	188	1,807	0	0	0	2,247	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	111	111	111	111	444	111
Recap	0	0	-175	-175	-175	-175	-700	-175
BOS	0	0	-392	-392	-392	-392	-1,570	-392
Civ Salary	0	0	-240	-481	-481	-481	-1,684	-481
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-496	-991	-991	-991	-3,470	-991
House Allow	0	0	-1,087	-1,087	-1,087	-1,087	-4,348	-1,087
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	35	35	35	35	140	35
Misc Recur	0	0	-1,430	-1,430	-1,430	-1,430	-5,720	-1,430
TOTAL RECUR	0	0	-3,675	-4,411	-4,411	-4,411	-16,908	-4,411
TOTAL NET COST	251	188	-1,868	-4,411	-4,411	-4,411	-14,661	-4,411

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 16/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	2,517	27,971	0	0	0	0	30,489
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	1,076	0	0	0	1,076
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	5,395	0	0	0	5,945
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,067	27,971	6,471	0	0	0	37,510

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 17/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	208	208	208	208	208	1,038	208
Recap	0	271	271	271	271	271	1,358	271
BOS	0	0	347	347	347	347	1,386	347
Civ Salary	0	0	510	888	888	888	3,174	888
TRICARE	0	0	28	28	28	28	112	28
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	2,027	2,027	2,027	2,027	8,108	2,027
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	479	3,391	3,769	3,769	3,769	15,177	3,769
TOTAL COSTS	3,067	28,450	9,862	3,769	3,769	3,769	52,686	3,769
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 18/18
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,517	27,971	0	0	0	0	30,489	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	1,076	0	0	0	1,076	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	5,395	0	0	0	5,945	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,067	27,971	6,471	0	0	0	37,510	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	208	208	208	208	208	1,038	208
Recap	0	271	271	271	271	271	1,358	271
BOS	0	0	347	347	347	347	1,386	347
Civ Salary	0	0	510	888	888	888	3,174	888
TRICARE	0	0	28	28	28	28	112	28
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	2,027	2,027	2,027	2,027	8,108	2,027
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	479	3,391	3,769	3,769	3,769	15,177	3,769
TOTAL NET COST	3,067	28,450	9,862	3,769	3,769	3,769	52,686	3,769

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
Alexandria / I-395 A	182	0	-182	-100%	
San Antonio TX	142	0	-142	-100%	
BELVOIR	14,205	14,202	-3	0%	
IF ANACOSTIA ANNEX	2,657	2,486	-171	-6%	
MEADE	27,524	27,991	467	2%	
TOTAL	44,710	44,679	-31	0%	

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	12,025,000	12,020,442	-4,558	0%	1,519
IF ANACOSTIA ANNEX	1,474,884	1,402,348	-72,536	-5%	424
MEADE	13,637,000	13,813,707	176,707	1%	378
TOTAL	27,136,884	27,236,497	99,613	0%	-3,213

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	11,641,999	11,640,575	-1,423	0%	474
IF ANACOSTIA ANNEX	26,483,016	26,090,454	-392,562	-1%	2,296
MEADE	28,097,792	28,444,412	346,620	1%	742
TOTAL	66,222,807	66,175,442	-47,365	0%	1,528

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	27,467,850	27,457,438	-10,411	0%	3,470
IF ANACOSTIA ANNEX	-2,255,824	-2,144,881	110,943	-5%	-649
MEADE	9,753,970	9,961,601	207,631	2%	445
TOTAL	34,965,996	35,274,159	308,163	1%	-9,941

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	19,878,161	19,870,626	-7,535	0%	2,511
IF ANACOSTIA ANNEX	3,556,959	3,382,025	-174,934	-5%	1,023
MEADE	17,960,562	18,232,127	271,565	2%	581
TOTAL	41,395,682	41,484,778	89,096	0%	-2,874

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	58,988,010	58,968,640	-19,370	0%	6,456
IF ANACOSTIA ANNEX	27,784,151	27,327,598	-456,553	-2%	2,670
MEADE	55,812,324	56,638,141	825,817	1%	1,768
TOTAL	142,584,485	142,934,379	349,894	0%	-11,287

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	2,047,450,590	2,046,674,517	-776,073	0%	258,691
IF ANACOSTIA ANNEX	405,493,363	385,550,868	-19,942,495	-5%	116,623
MEADE	1,849,937,860	1,877,909,055	27,971,195	2%	59,895
TOTAL	4,302,881,813	4,310,134,440	7,252,627	0%	-233,956

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Alexandria / I-395 A	0	0	0
San Antonio TX	0	0	0
BELVOIR	0	0	0
IF ANACOSTIA ANNEX	0	0	0
MEADE	30,488,603	0	30,488,603
-----	-----	-----	-----
Totals:	30,488,603	0	30,488,603

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
6100 General Administrative Building 30,489	SF	176,707	30,489	0 Default	0
-----	-----	-----	-----	-----	-----
30,489				Total Construction Cost:	
0				- Construction Cost Avoid:	
-----	-----	-----	-----	-----	-----
30,489				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	3,320,054	3,268,966	3,268,966
2007	28,639,876	27,338,035	30,607,001
2008	558,981	517,278	31,124,279
2009	-9,347,367	-8,385,847	22,738,432
2010	-9,347,367	-8,129,760	14,608,672
2011	-9,347,367	-7,881,493	6,727,178
2012	-9,347,367	-7,640,808	-913,629
2013	-9,347,367	-7,407,472	-8,321,101
2014	-9,347,367	-7,181,262	-15,502,364
2015	-9,347,367	-6,961,961	-22,464,325
2016	-9,347,367	-6,749,356	-29,213,681
2017	-9,347,367	-6,543,244	-35,756,924
2018	-9,347,367	-6,343,426	-42,100,350
2019	-9,347,367	-6,149,710	-48,250,060
2020	-9,347,367	-5,961,910	-54,211,970
2021	-9,347,367	-5,779,845	-59,991,815
2022	-9,347,367	-5,603,339	-65,595,155
2023	-9,347,367	-5,432,224	-71,027,379
2024	-9,347,367	-5,266,335	-76,293,714
2025	-9,347,367	-5,105,511	-81,399,226

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	230	0	0	0	230
Early Retirement*	8.10%	0	0	5	0	0	0	5
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	215	0	0	0	215
Civilian Positions Available		0	0	15	0	0	0	15
CIVILIAN POSITIONS ELIMINATED		0	0	20	0	0	0	20
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	4	0	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	230	0	0	0	230
Civilians Moving		0	0	218	0	0	0	218
New Civilians Hired		0	0	12	0	0	0	12
Other Civilian Additions		0	0	11	0	0	0	11
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	7	0	0	0	7
TOTAL CIVILIAN RIFS		0	0	8	0	0	0	8
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	23	0	0	0	23

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 2/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	110	0	0	0	110
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	110	0	0	110
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	7	0	0	0	7
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	3
Civilians Available to Move		0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 3/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: San Antonio TX, TX (HSA019)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	59	0	0	0	59
Early Retirement*	8.10%	0	5	0	0	0	5
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	4
Civilians Moving (the remainder)		0	44	0	0	0	44
Civilian Positions Available		0	15	0	0	0	15
CIVILIAN POSITIONS ELIMINATED	0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	2
Civilians Available to Move		0	3	0	0	0	3
Civilians Moving		0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	5	0	0	0	5
TOTAL CIVILIAN RIFS		0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 4/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 5/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	61	0	0	0	0	61
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	61	0	0	0	61
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	7	0	0	0	0	7
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	0	0	0	3
Civilians Available to Move		0	2	0	0	0	2
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 6/6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	230	0	0	0	230
Civilians Moving		0	0	218	0	0	0	218
New Civilians Hired		0	0	12	0	0	0	12
Other Civilian Additions		0	0	11	0	0	0	11
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	23	0	0	0	23

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04) - Page 1/2
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	182	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	182	100.00%	100.00%

Base: San Antonio TX, TX (HSA019)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	142	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	142	100.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	3	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04) - Page 2/2
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	171	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	171	100.00%	100.00%

Base: MEADE, MD (24571)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	467	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	467	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
19	46	0	117

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	0	43	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	110	0	0	0	110
TOTAL	0	0	171	0	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	0	43	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	110	0	0	0	110
TOTAL	0	0	171	0	0	0	171

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-3	0	0	0	-3
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-11	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: San Antonio TX, TX (HSA019)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: San Antonio TX, TX (HSA019)

Officers	Enlisted	Students	Civilians
4	73	0	65

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	66	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	59	0	0	0	59
TOTAL	0	0	129	0	0	0	129

TOTAL PERSONNEL REALIGNMENTS (Out of San Antonio TX, TX (HSA019)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	66	0	0	0	66
Students	0	0	0	0	0	0	0

Civilians	0	0	59	0	0	0	59
TOTAL	0	0	129	0	0	0	129

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 2
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: San Antonio TX, TX (HSA019)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-7	0	0	0	-7
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-13	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: San Antonio TX, TX (HSA019)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	3

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,587	1,700	400	10,515

PERSONNEL SUMMARY FOR: IF ANACOSTIA ANNEX, DC (NIF001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----------	----------	----------	-----------

205

1,685

0

761

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 3
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC)	CHANGES FOR: IF ANACOSTIA ANNEX, DC (NIF001)						
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)			
Officers	Enlisted	Students	Civilians
205	1,696	0	756

PERSONNEL REALIGNMENTS:
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	77	0	0	0	77
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	153	0	0	0	153

TOTAL PERSONNEL REALIGNMENTS (Out of IF ANACOSTIA ANNEX, DC (NIF001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	77	0	0	0	77
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	153	0	0	0	153

SCENARIO POSITION CHANGES FOR: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-2	0	0	0	-2
Enlisted	0	0	-9	0	0	0	-9
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-18	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)

Officers	Enlisted	Students	Civilians
188	1,610	0	688

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
----- 1,419	----- 6,885	----- 832	----- 18,388

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 4
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	0	43	0	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	110	0	0	0	110
TOTAL	0	0	171	0	0	0	171

From Base: San Antonio TX, TX (HSA019)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	66	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	59	0	0	0	59
TOTAL	0	0	129	0	0	0	129

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	3

From Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	77	0	0	0	77
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	153	0	0	0	153

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	38	0	0	0	38
Enlisted	0	0	188	0	0	0	188
Students	0	0	0	0	0	0	0
Civilians	0	0	230	0	0	0	230
TOTAL	0	0	456	0	0	0	456

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	11	0	0	0	11
TOTAL	0	0	11	0	0	0	11

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,457	7,073	832	18,629

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	208	308	308	308	308	1,440	308
Recap Change	0	271	89	89	89	89	628	89
BOS Change	0	0	-47	-47	-47	-47	-189	-47
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	479	350	350	350	350	1,879	350

Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

San Antonio TX, TX (HSA019)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-10	-10	-10	-10	-42	-10
Recap Change	0	0	-7	-7	-7	-7	-30	-7
BOS Change	0	0	-1	-1	-1	-1	-6	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-19	-19	-19	-19	-77	-19

IF ANACOSTIA ANNEX, DC (NIF001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	111	111	111	111	444	111
Recap Change	0	0	-175	-175	-175	-175	-700	-175
BOS Change	0	0	-392	-392	-392	-392	-1,570	-392
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-456	-456	-456	-456	-1,826	-456

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:51 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	208	208	208	208	208	1,038	208
Recap Change	0	271	271	271	271	271	1,358	271
BOS Change	0	0	347	347	347	347	1,386	347
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	479	826	826	826	826	3,782	826

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
San Antonio TX, TX (HSA019)	Realignment
BELVOIR, VA (51062)	Realignment
IF ANACOSTIA ANNEX, DC (NIF001)	Realignment
MEADE, MD (24571)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	MEADE, MD (24571)	31 mi
San Antonio TX, TX (HSA019)	MEADE, MD (24571)	1,626 mi
BELVOIR, VA (51062)	MEADE, MD (24571)	39 mi
IF ANACOSTIA ANNEX, DC (NIF001)	MEADE, MD (24571)	22 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	18	0	0	0
Enlisted Positions:	0	0	43	0	0	0
Civilian Positions:	0	0	110	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	85	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from San Antonio TX, TX (HSA019) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	4	0	0	0
Enlisted Positions:	0	0	66	0	0	0
Civilian Positions:	0	0	59	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	52	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 2
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BELVOIR, VA (51062) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF ANACOSTIA ANNEX, DC (NIF001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	15	0	0	0
Enlisted Positions:	0	0	77	0	0	0
Civilian Positions:	0	0	61	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	210	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	2	0	0	0
Heavy/Special Vehicles:	0	0	1	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	19	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	46	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	117	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.856800	Retiree	0 0 0
Longitude:	-77.056300	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 3
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: San Antonio TX, TX (HSA019)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	73	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	65	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.82		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	29.392170	Retiree	0 0 0
Longitude:	-98.554700	Retiree65+	0 0 0

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment (\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	10,586.00 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683330	Retiree	620 82,951 143,920
Longitude:	-77.133330	Retiree65+	399 38,978 127,451

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 4
Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

Total Officer Employees:	205	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,685	Total Sustainment (\$K/Year):	5,386
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,642
Total Civilian Employees:	761	BOS Non-Payroll (\$K/Year):	26,469
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	12,504
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	405,493
Starting Facilities(KSF):	1,475	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.900000	Retiree	0 0 0
Longitude:	-77.040000	Retiree65+	0 0 0

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment (\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	6,202.00 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
		Actv Purch	376 31,883
Vehicle Cost (\$/Lift/Mile):	4.84	Retiree	0 28,580 76,212
Latitude:	39.100000	Retiree65+	0 15,977 67,504
Longitude:	-76.716670		

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 5
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	38	0	0	0
1-Time Unique Save (\$K):	0	0	1,786	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	3,005	3,005	3,005	3,005
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: San Antonio TX, TX (HSA019)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	18	0	0	0
1-Time Unique Save (\$K):	0	0	848	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	2,567	2,567	2,567	2,567
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 6
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			4	FH ShDn:	0.000%

Name: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	840	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	525	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	35	35	35	35
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	1,430	1,430	1,430	1,430
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			72	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 7
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	550	0	5,395	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	1,076	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-3	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: San Antonio TX, TX (HSA019)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-7	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 8
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-2	0	0	0
Enl Scenario Change:	0	0	-9	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	11	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	11	0	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	176,707	0 Default	0	138.78	2.52

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 9
Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 10
Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

Complete sections as appropriate for losing or gaining installations
Scenario3 (5% / 10%)

FOOTNOTES FOR SCREEN THREE

This is our sum of all Officer and Enlisted personnel from the Capacity Data Call
Officer Personnel count
Warrant Officer personnel count
Enlisted Personnel Count
DOD Civilian Personnel Count
DOD Contractors or Other detailees

FOOTNOTES FOR SCREEN FIVE

GSF = Gross Square Feet

Misc Recurr. Savings:

Alexandria/I395
Contractor savings: 5 * 130 = \$K650
Lease - cost avoidance: 2355.16
2355.16 + 650 = \$K3005.16

San Antonio
Contractor savings: 15 * 130 = \$K1950
Lease - cost avoidance: 617.4
617.4 + 1950 = \$K2567.4

Annacostia
Contractor savings: 11 * 130 = \$K1430
Lease - cost avoidance: 0
0 + 1430 = \$K1430

Env-Non-MILCON (2006):
SOURCE: TABS
Air Conformity Analysis: \$K50
New source review: \$K100
Realign. NEPA (EA) @ gaining installation: \$K400

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	65	0	0	0	65
NET CHANGE-Mil	0	0	-65	0	0	0	-65
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	117	0	0	0	117
NET CHANGE-Civ	0	0	-117	0	0	0	-117
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

San Antonio TX, TX (HSA019)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	77	0	0	0	77
NET CHANGE-Mil	0	0	-77	0	0	0	-77
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	65	0	0	0	65
NET CHANGE-Civ	0	0	-65	0	0	0	-65
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	103	0	0	0	103
NET CHANGE-Mil	0	0	-103	0	0	0	-103
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	68	0	0	0	68
NET CHANGE-Civ	0	0	-68	0	0	0	-68
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2
 Data As Of 02/03/05 9:41:47 AM, Report Created 02/03/05 9:41:50 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 02 03 (Scenario3 10-05%)\HSA0071 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	226	0	0	0	226
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	226	0	0	0	226
Jobs Gained-Civ	0	0	241	0	0	0	241
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	241	0	0	0	241
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Summary of Scenario Environmental Impacts

HSA Scenario HSA-0071 (DON installations only):

Action 1: Relocate NAVMEDIACEN WASHINGTON DC from the Anacostia Annex to Ft. Meade, MD

Action 2: Relocate Navy Fleet Hometown News office of CNO WASHINGTON DC at Naval Station Norfolk to Ft. Meade, MD

General Environmental Impacts

Environmental Resource Area	Various Leased Locations (Leased); Anacostia Annex; Naval Station Norfolk, VA (Installation Realigned)
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	No impact.
Water Resources	No impact.
Wetlands	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Various Leased Locations (Leased); Anacostia Annex; Naval Station Norfolk, VA (Installation Realigned)
Environmental Restoration	DERA costs for Annacostia: \$2.9M thru FY03, CTC \$6.9M. NAVSTA Norfolk: \$85.9M thru FY03; CTC \$24.3M. No DERA programs for leased space.
Waste Management	None.
Environmental Compliance	None.

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0071: MAH HSA-0071 Media and Publications

The data in this report is rolled up by Region of Influence

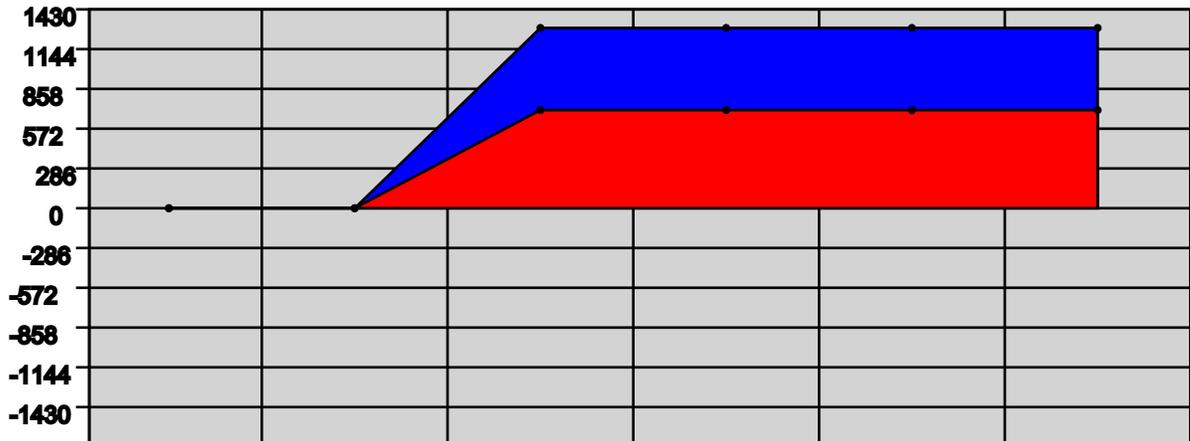
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	27,577
Authorized Manpower(2005) / ROI Employment(2002):	1.76%
Total Estimated Job Change:	1,300
Total Estimated Job Change / ROI Employment(2002):	0.08%

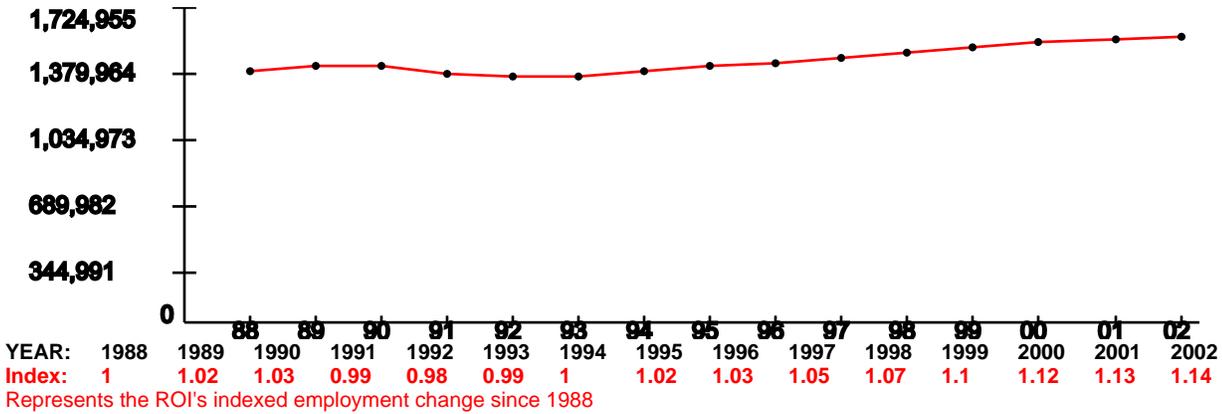
Cumulative Job Change (Gain/Loss) Over Time:



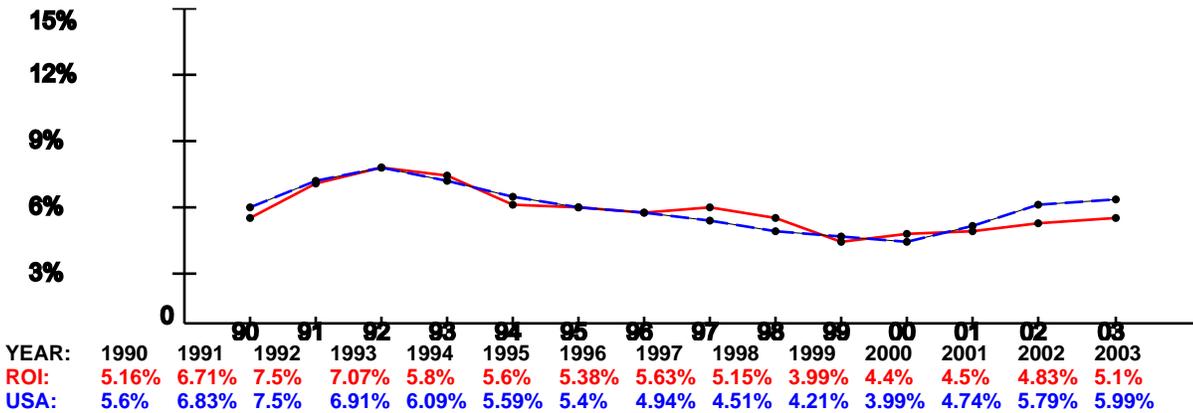
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	226	0	0	0
Direct Civilian:	0	0	230	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	241	0	0	0
Cumulative Direct:	0	0	697	697	697	697
Cum Indir/Induc:	0	0	603	603	603	603
Cumulative Total:	0	0	1300	1300	1300	1,300

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

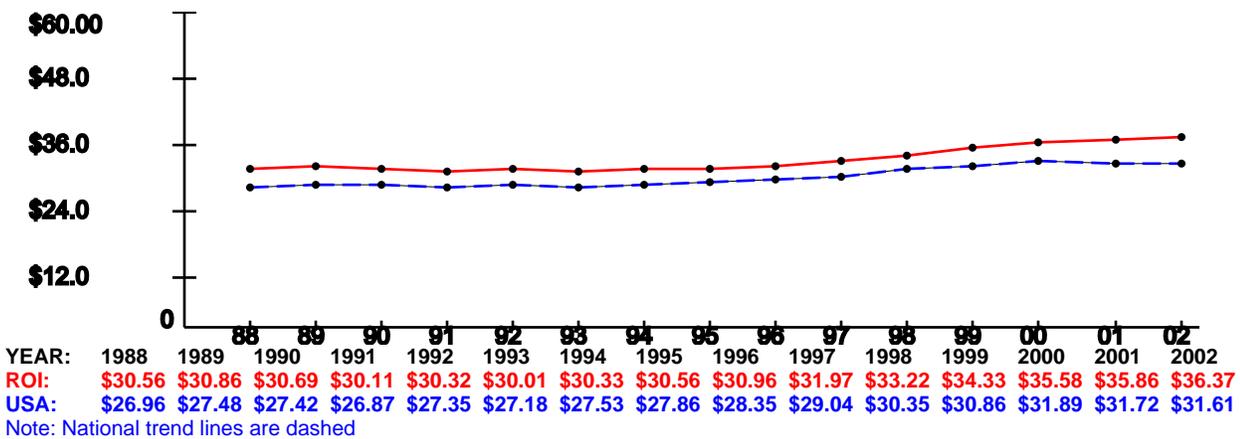
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



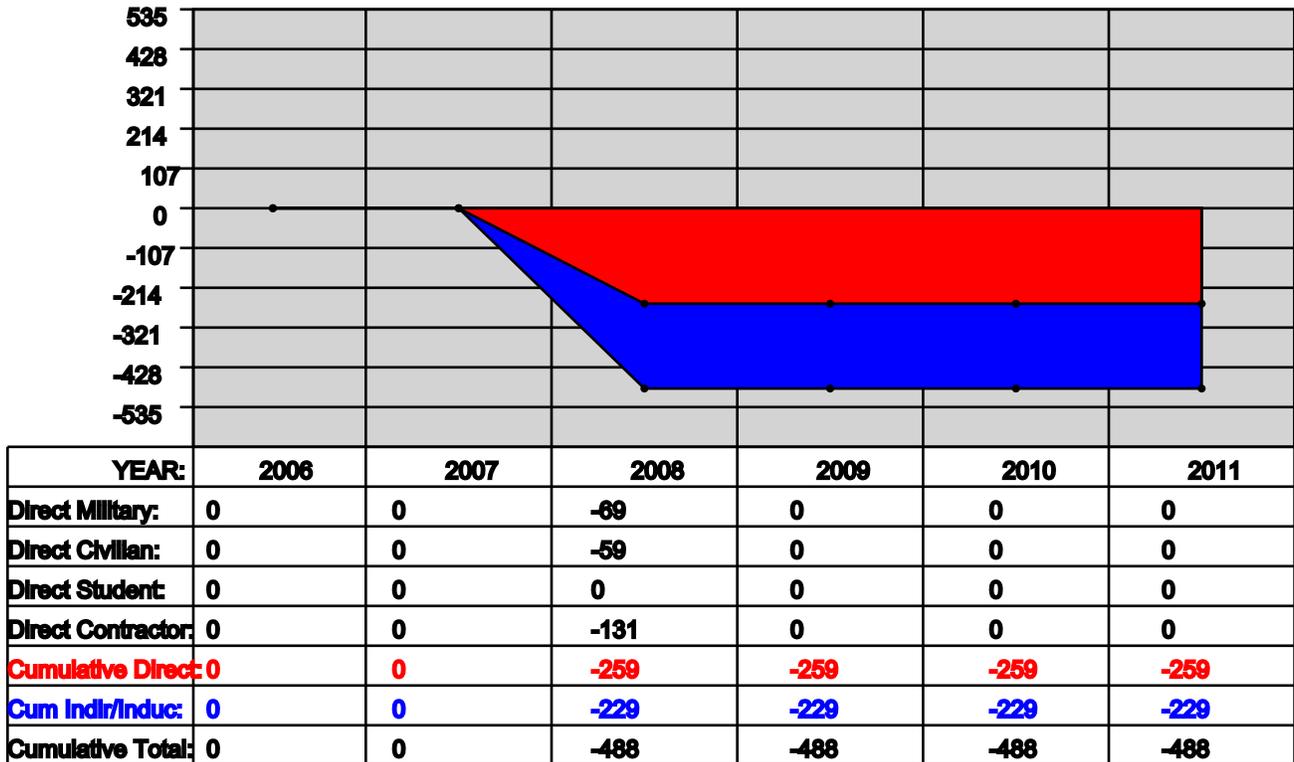
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

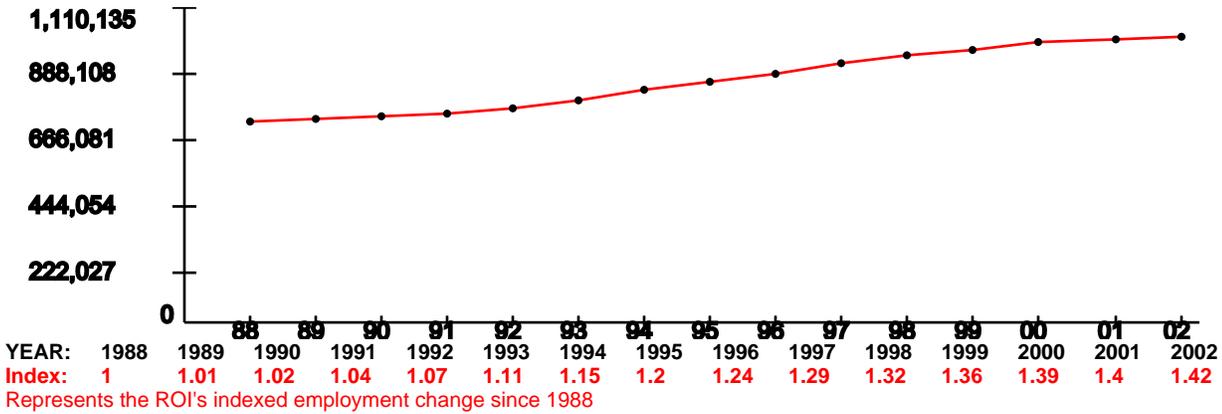
ROI Population (2002): 1,786,138
 ROI Employment (2002): 1,009,217
 Authorized Manpower (2005): 128
 Authorized Manpower(2005) / ROI Employment(2002): 0.01%
 Total Estimated Job Change: -488
 Total Estimated Job Change / ROI Employment(2002): -0.05%

Cumulative Job Change (Gain/Loss) Over Time:

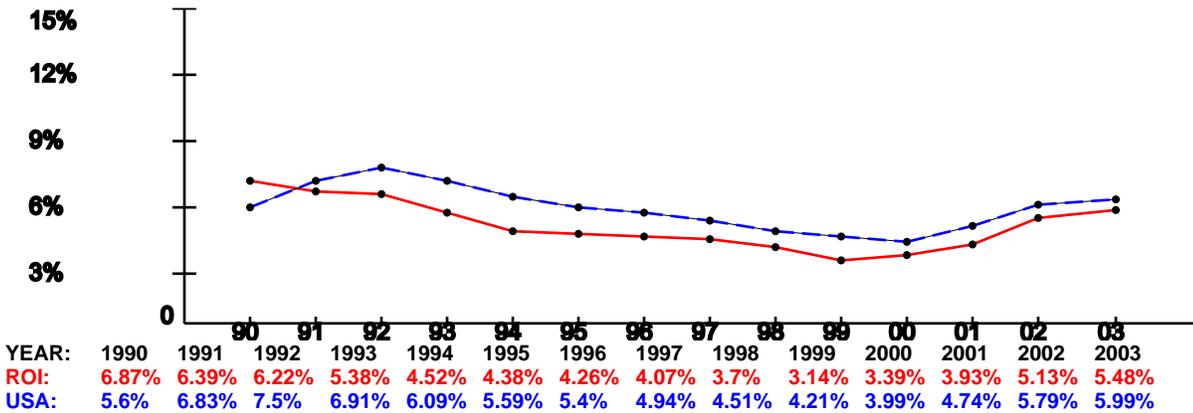


San Antonio, TX Metropolitan Statistical Area Trend Data

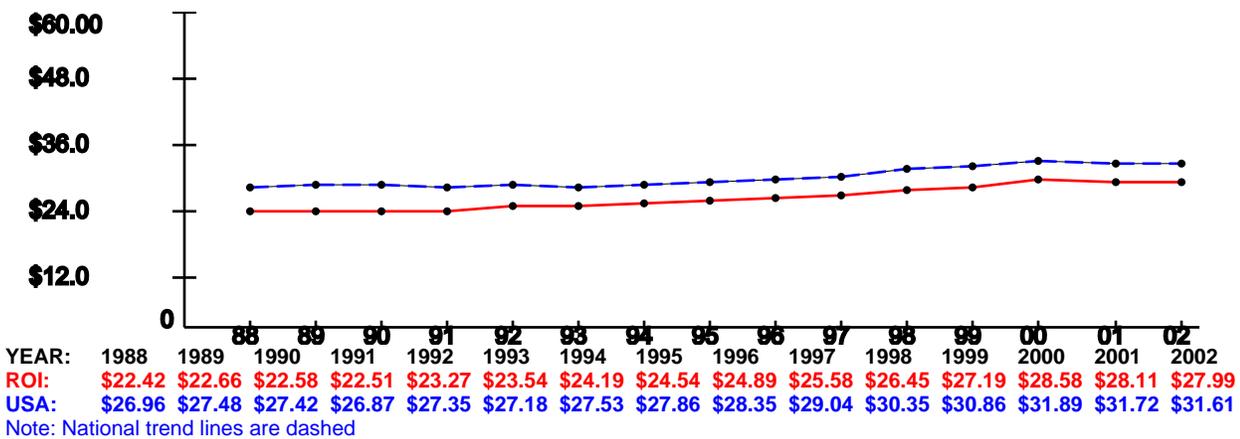
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



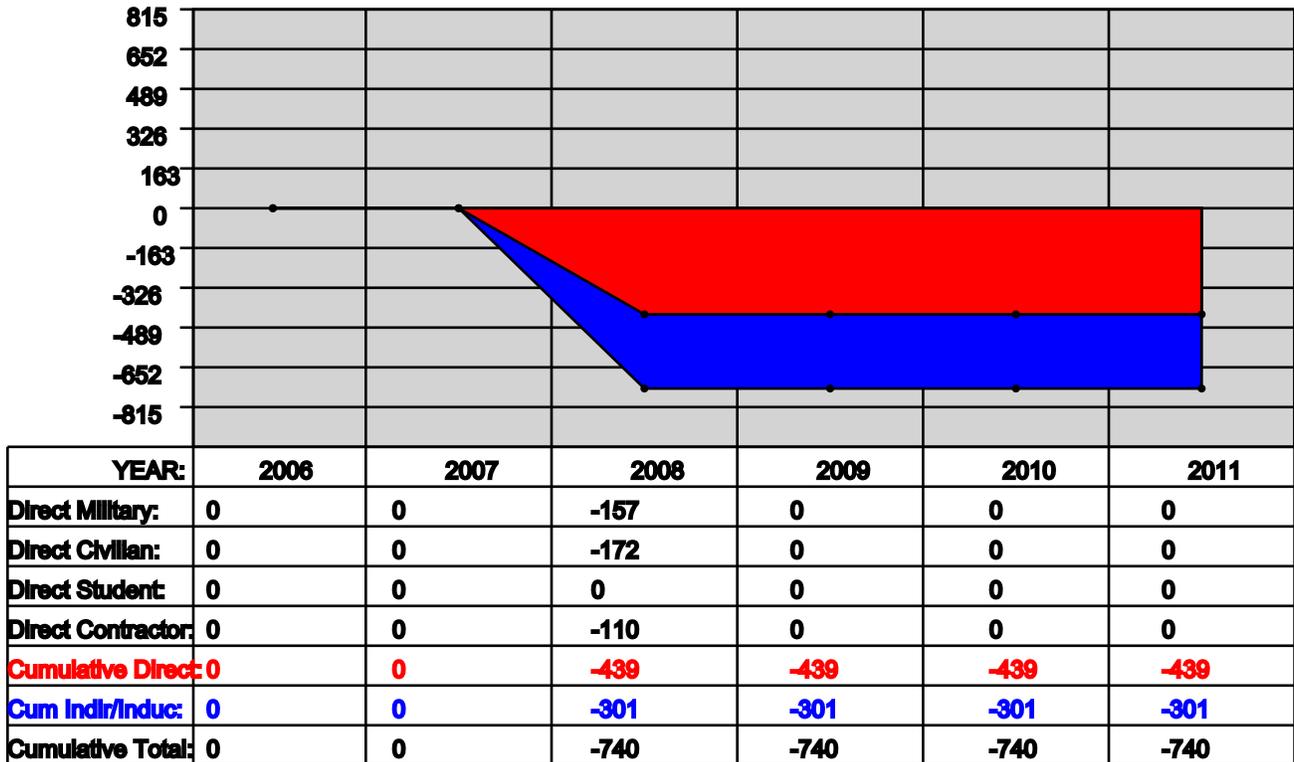
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

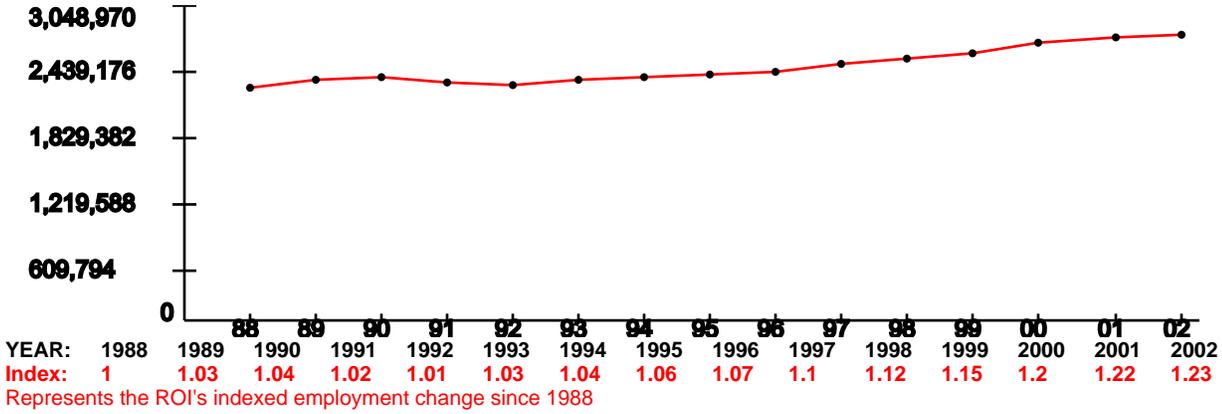
ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 19,841
 Authorized Manpower(2005) / ROI Employment(2002): 0.72%
 Total Estimated Job Change: -740
 Total Estimated Job Change / ROI Employment(2002): -0.03%

Cumulative Job Change (Gain/Loss) Over Time:

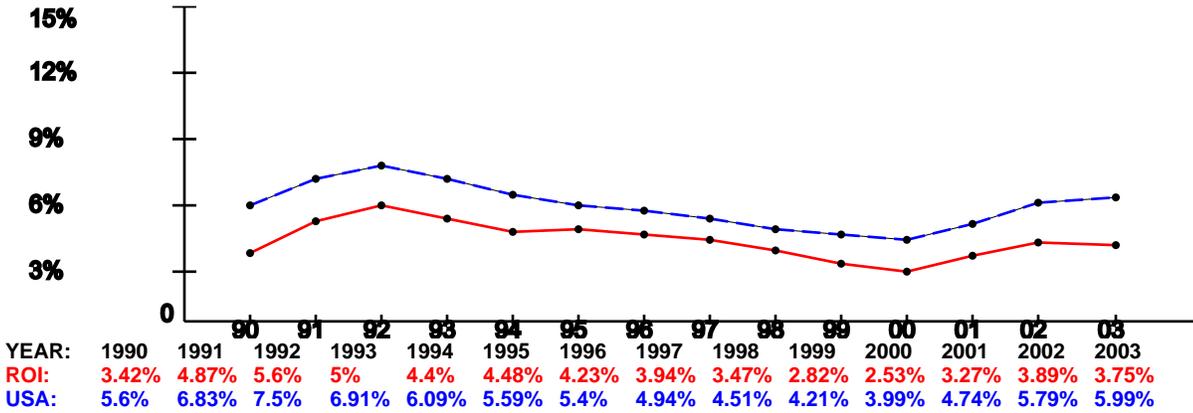


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

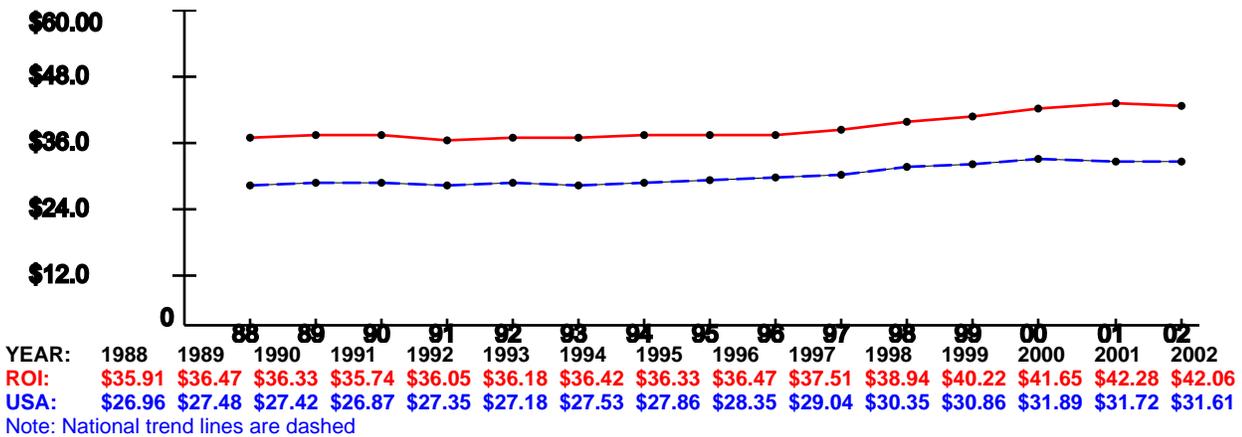
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



- **Military Value Analysis Results:** The military value of the current locations occupied by Army Broadcasting Service and Soldiers Radio and TV – both of which are subactivities of OCPA – is 0.3284 with a rank of 242 out of 324 total entities evaluated by the MAH military value model. The military value of the other media activities' current locations captured within this scenario is as follows: Soldiers Magazine has an MV score 0.3715 with a relative ranking of 200; Air Force News Agency-Army/Air Force Hometown News Service has an MV score 0.1506 with a relative ranking of 303; AFIS has an MV score of 0.3023 with a relative ranking of 248; and Naval Media Center has an MV score of 0.4905 with a relative ranking of 175. The scenario selects a receiving location reflecting significant improvement in overall military value: Fort Meade has a value of 0.8621 with a relative rank of 88 out of 324.

Please see Table 1 on following page for complete review and ranking of MV results for MAH:



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-0101

09 FEB 2005

DAPR-ZB

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)
Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-0071, Create New Agency for Media and Publications at Fort Meade

3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson or COL Chris Philbrick at 696-9448 (ext. 136, or ext 134).

v/c

Encl

DONALD C. TISON
Assistant Deputy Chief of Staff, G-8
Chairman Headquarters and
Support Activities JCSG

Coordination:

OSD Office of the General Counsel as modified 2/9/05

Deliberative Document – For Discussion Purposes Only
Do Not Release Under FOIA

Becker, Alfred, AFIS-HQ/TD

Subject: FW: Scenario Data Call and Force Structure Plan

-----Original Message-----

From: Coulson, Carla, COL, WSO-HSAJCSG [mailto:Carla.Coulson@wso.whs.mil]

Sent: Wednesday, November 10, 2004 5:10 PM

To: Becker, Alfred, AFIS-HQ/TD

Subject: RE: Scenario Data Call and Force Structure Plan

Thank you, Mr. Becker. Can you follow up with a signed version of what is below. I don't need today, but would like for our records.

Regards.

COL Carla Coulson
Deputy Director
Headquarters & Support Activities
Joint Cross Service Group BRAC 05
(703) 696-9448 (Ex 136)
Carla.Coulson@wso.whs.mil

**DELIBERATIVE DOCUMENT -- FOR DISCUSSION PURPOSES ONLY
DO NOT RELEASE UNDER FOIA**

-----Original Message-----

From: Becker, Alfred, AFIS-HQ/TD [mailto:aebecke@hq.afis.osd.mil]

Sent: Wednesday, November 10, 2004 2:05 PM

To: Coulson, Carla, COL, HSAJCSG

Cc: Gravatt, Jeff, CIV, OSD-ODA&M; Spaeth, Jennifer, AFIS-HQ; Kout, James, AFIS-HQ

Subject: Scenario Data Call and Force Structure Plan

**Deliberative Document -- For Discussion Purposes Only
Do Not Release Under FOIA**

Ref: a. DA DAPR-ZB Memorandum, subject: 20-year Force Structure Plan Capabilities, 21 October 2004

b. Jeff Gravatt, CIV, OSD-ODA&M, Email, subject: FW Scenario Data Call and Force Structure Plan, November 10, 2004 12:17 PM

IAW the references, AFIS HQ submits the following reply.

There is no quantifiable impact on the AFIS HQ mission, end-strength, or funding levels that derive from the 20-year FSP. End-strength and FYDP levels remain flat as far as we can project. There is an annual increase in the near term in the DPG transformation funding AFIS is using to improve the quality of its mission performance with more immediate and more informative information distributed 24X7 to military and civilian members of the Department of Defense worldwide. Should 20-year FSP projections dramatically raise the overseas based U.S Forces, and/or distribute them to even more countries than at present, AFRTS management and staff end-strength might then, and only then, be increased a small number.

11/12/2004

Discussion Purposes Only

Deliberative Document -- For

Do Not Release Under FOIA

A handwritten signature in black ink, appearing to read "A. E. Becker", with a long horizontal stroke extending to the right.

**Captain Alfred E. Becker USN Ret
AFIS HQ Trusted Agent**

Considerations Concerning COBRA Analysis

(1) Personnel Savings Resulting from Consolidation and Co-location: The HSA JCSG assumed that the actions described in the recommendation would result in personnel savings as a result of the consolidation of various military department media activities and the co-location of AFIS with the new Media Activity and the Defense Information School. The JCSG originally assumed that the consolidation would result in a 20% personnel reduction for those activities involved in the consolidation and a 10% personnel reduction for AFIS as a result of co-location. During the Scenario Data Call process, none of the involved Activities indicated agreement with these proposed personnel reductions and all indicated that no reductions were applicable. During deliberations regarding this scenario, the JCSG determined that it was unreasonable for this action to not result in some savings and decided to apply a mid-point between no reductions and the JCSG's original proposal. As a result, the COBRA analysis indicates that 64 positions will be eliminated: 23 military, 20 civilians, and 21 contractors. The amount of space required in the scenario and the associated costs were proportionately adjusted in the COBRA analysis as well.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # 372
PUBLICATIONS

TITLE: HSA-0071 CREATE NEW AGENCY FOR MEDIA AND

GENERAL DESCRIPTION: Realign Ft Belvoir, Anacostia Annex, 2 leased sites in Alexandria VA, 1 leased site in Norfolk, VA, and 1 leased site in San Antonio, TX by consolidating Army Broadcasting Service, Soldiers Radio and TV, Soldiers Magazine, Air Force News Agency, Army/Air force Hometown News Service, Naval Media Center, and Navy's Fleet Hometown News into a newly created DoD Media Activity at Ft Meade.

Assumption: Moves 1008 personnel and constructs approximately 190,000 SF MilCon on Ft Meade.

ANALYST COL CRABTREE

DATE: 27 JAN 05, 02/02/05 UPDATED

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Ft. Meade	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Moderate Impact. Ft Meade is in moderate non-attainment for 8-hour Ozone and PM 2.5. Additional emissions from increase of personnel will require Air Conformity Analysis, & New Source Review Analysis & permitting.	#213 – Installation is in Non-attainment area for Ozone and PM2.5. #211 - No permit/Major Source thresholds projected to be exceeded #220 - Synthetic Minor operating permit #218/ISR2 - No mission impact indicated
Cultural/Archeological/ Tribal Resources	No impact expected. Adequate acreage should exist to construct facilities without disturbing the known site.	#230 - 1 Arch site with tng & construction restrictions #231 - No Native People's sites #232- High potential for arch resources #233-234 – 0% surveyed; #234 - no Native tribes assert interest #235- 15 historic properties #236 - Has Programmatic Agreement ISR2 – No Adverse impact to mission #201 – No constraints on operation
Dr ed g- ing	No impact.	
Land Use Constraint s/ Sensitiv e Resource Areas	No impact.	Buildable Acres - approx 1270 acres available, 43 req'd, (Based on 1 large Admin Org) #254, 256 - No SRAs ISR – No impacts/restrictions
Mar ine Ma mm als/ Mar ine	No impact.	
Noise	No impacts - no additional noise generated by this proposal.	#239 – No noise contours extend off installation.
Threatened& Endangered Species/ Critical Habitat	No impact, as construction will occur in buildable acreage reported (buildable acres excludes areas environmentally constrained such as sensitive habitat mentioned)	#249 – None #259, 260 – No TES or critical habitat #261,262- 2 biological opinions (Conserve Forested Wooded Lots, Preserve Sensitive Habitat) that impose restrictions on the installation & training ranges, and impede development. #263, 264 – No candidate species, habitat ISR2 shows no impact.

Waste Management	No impacts - Incoming personnel do not need OB/OD area.	Q#269 – Installation does not have RCRA Subpart X permit
Water Resources	No impacts	#276, 278, 279, 293 – No water restr #824, 825 Adequate water available IREM - infr can support 83K more people; proposal adds 1008. #822 - dom ww treatment plant
Wetlands	No impact.	#257 - 3% of installation is wetland restricted

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 372

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name: <u>Ft Belvoir</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	Environmental Impact to losing installations is considered neutral or positive for all 10 resource areas.
Cultural/ Archeological Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resources	No impact.	
Marine Mammals/Marine Resources	No impact.	
Noise	No impact.	
Threatened & Endangered Species/Critical Habitat	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 372

Env Resource Area	<i>Loxing</i> Installation Assessment Inst Name: <u>Various Leased Sites</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resources	No impact.	
Marine Mammals/Marine Resources	No impact.	
Noise	No impact.	
Threatened & Endangered Species/Critical Habitat	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 372

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Ft. Meade</u>	Losing Installation Inst Name: <u>Ft Belvoir, Various Leased Sites</u>
Environmental Restoration*	None	None
Waste Management	None	None
Environmental Compliance	Air Conformity Analysis (\$25K-\$75K), & New Source Review (\$100K-\$500K). Evaluation to determine if arch site is significant \$15K-\$40K per site Re-alignment NEPA at gaining base - \$400K	None
COBRA Costs:	Air Conformity Analysis \$50K New Source Review \$100K NEPA (EA) - \$400K.	None

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0071: MAH HSA-0071 Media and Publications

The data in this report is rolled up by Action

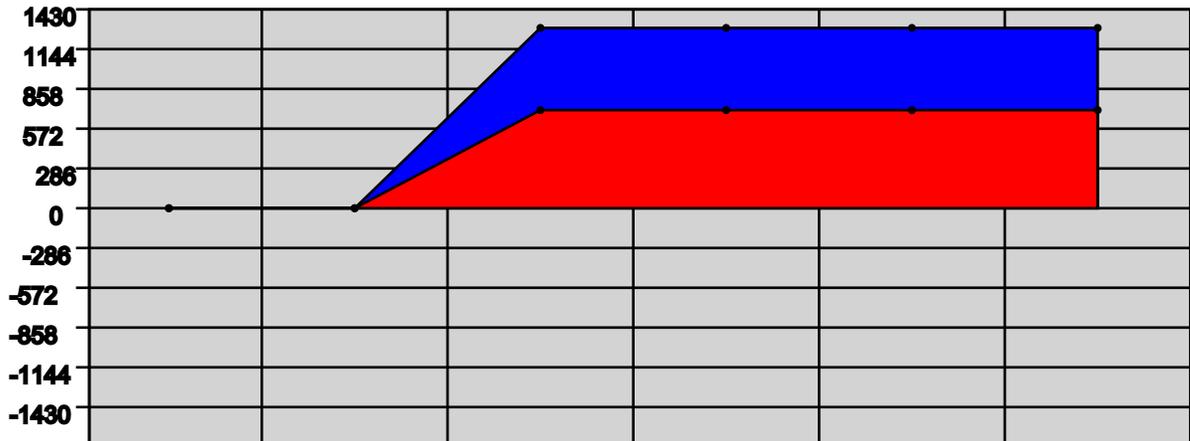
ECONOMIC IMPACT DATA

Scenario: MAH HSA-0071 Media and Publications
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: MEADE
Action: Gaining Installation

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	27,577
Authorized Manpower(2005) / ROI Employment(2002):	1.76%
Total Estimated Job Change:	1,300
Total Estimated Job Change / ROI Employment(2002):	0.08%

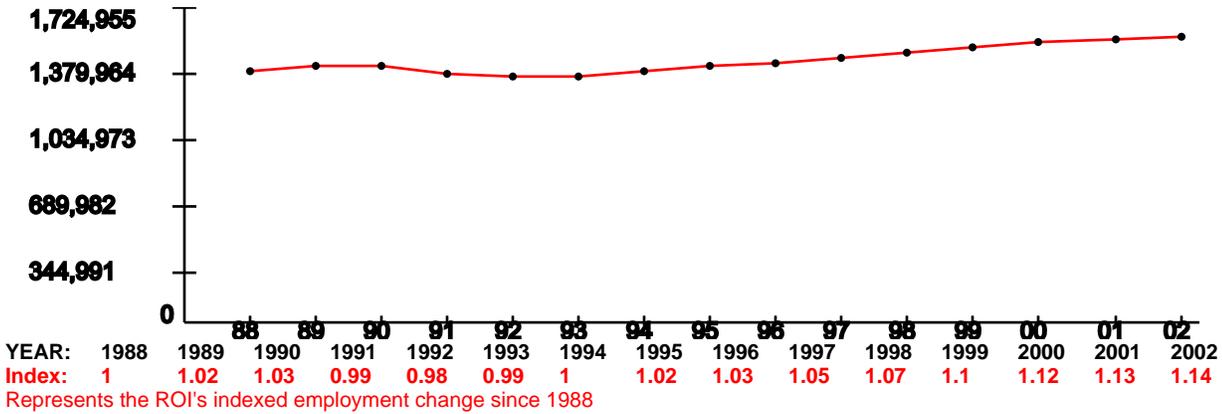
Cumulative Job Change (Gain/Loss) Over Time:



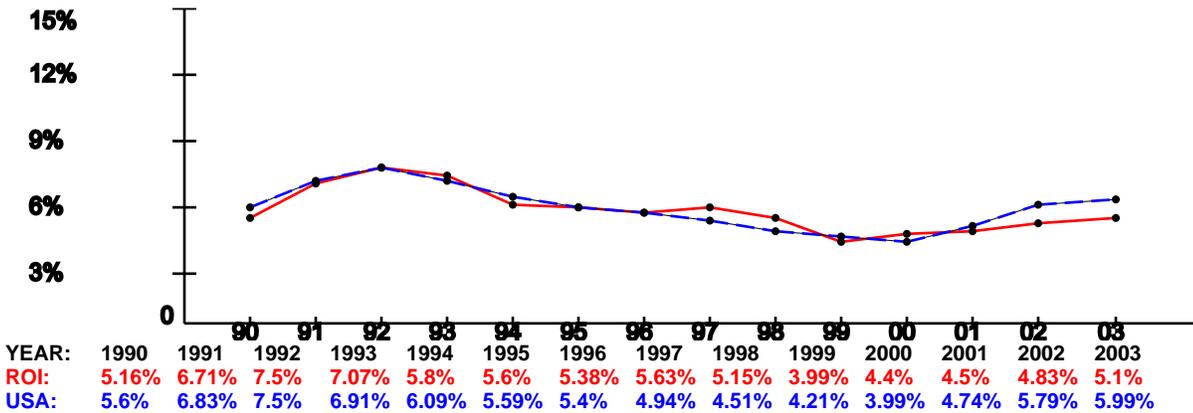
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	226	0	0	0
Direct Civilian:	0	0	230	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	241	0	0	0
Cumulative Direct:	0	0	697	697	697	697
Cum Indir/Induc:	0	0	603	603	603	603
Cumulative Total:	0	0	1300	1300	1300	1,300

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

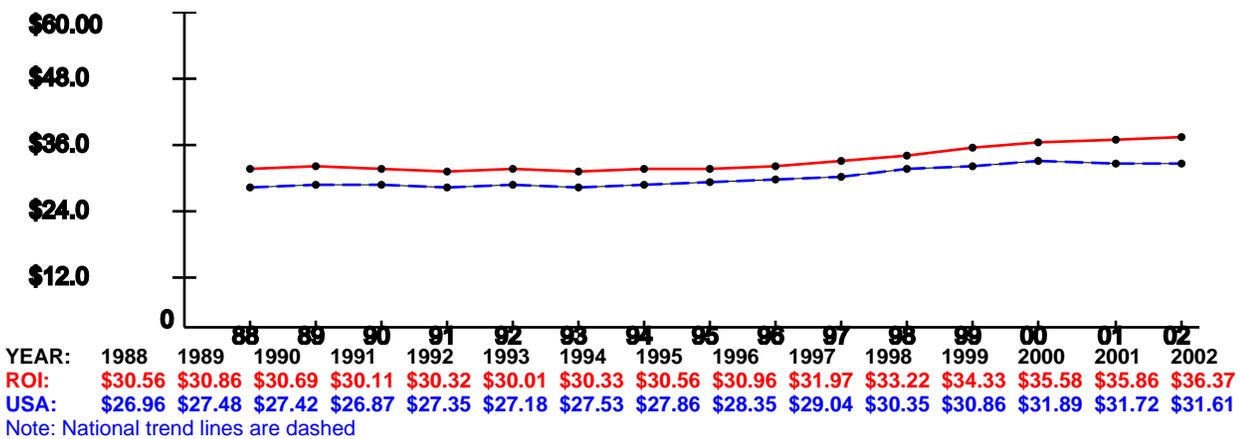
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



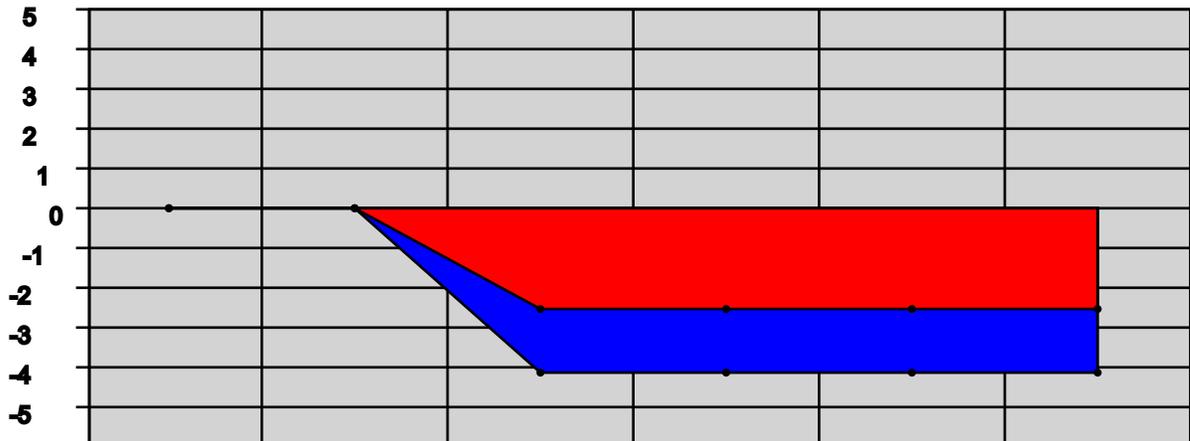
ECONOMIC IMPACT DATA

Scenario: MAH HSA-0071 Media and Publications
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: BELVOIR
Action: Losing Installation

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 14,203
 Authorized Manpower(2005) / ROI Employment(2002): 0.51%
 Total Estimated Job Change: -5
 Total Estimated Job Change / ROI Employment(2002): -0%

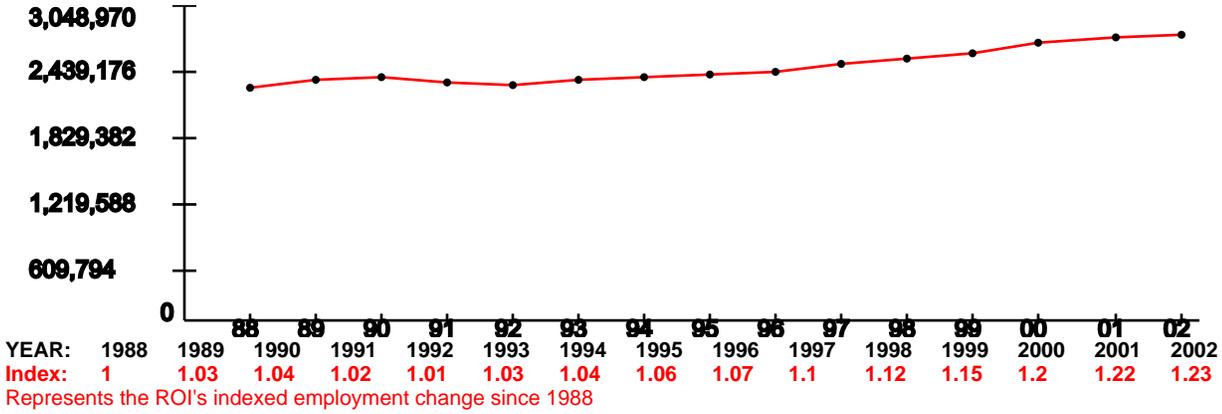
Cumulative Job Change (Gain/Loss) Over Time:



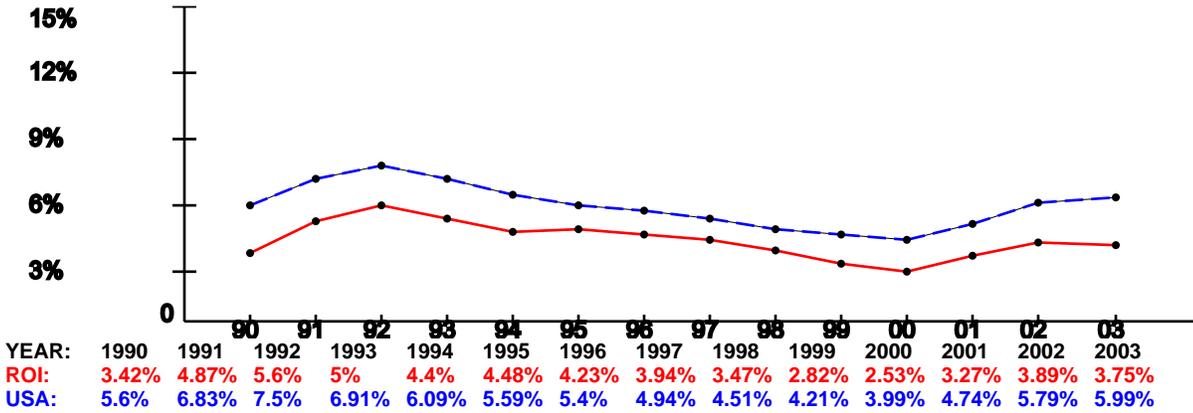
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-3	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-3	-3	-3	-3
Cum Indir/Induc:	0	0	-2	-2	-2	-2
Cumulative Total:	0	0	-5	-5	-5	-5

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

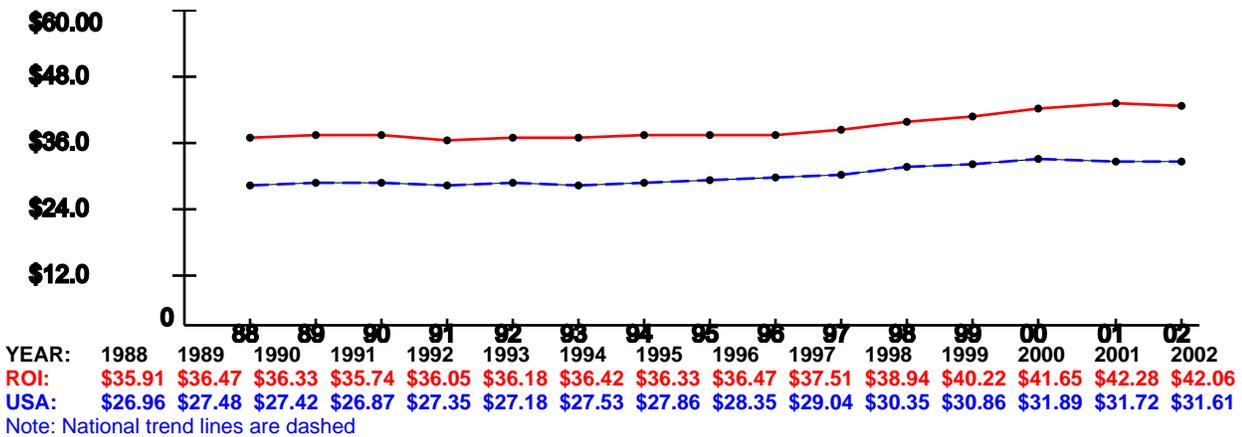
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



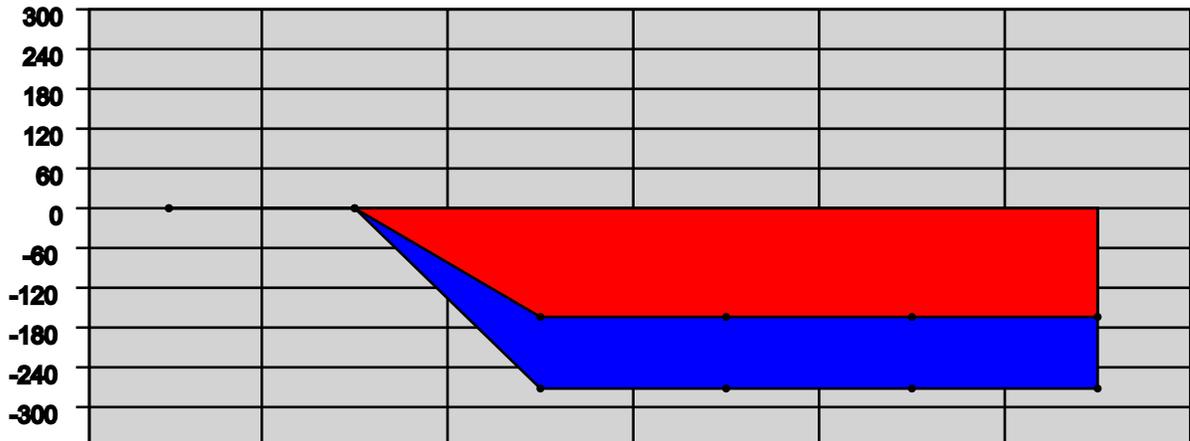
ECONOMIC IMPACT DATA

Scenario: MAH HSA-0071 Media and Publications
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: COMNAVDIST WASH DC
Action: Losing Installation - Anacostia Annex

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5,600
Authorized Manpower(2005) / ROI Employment(2002):	0.2%
Total Estimated Job Change:	-275
Total Estimated Job Change / ROI Employment(2002):	-0.01%

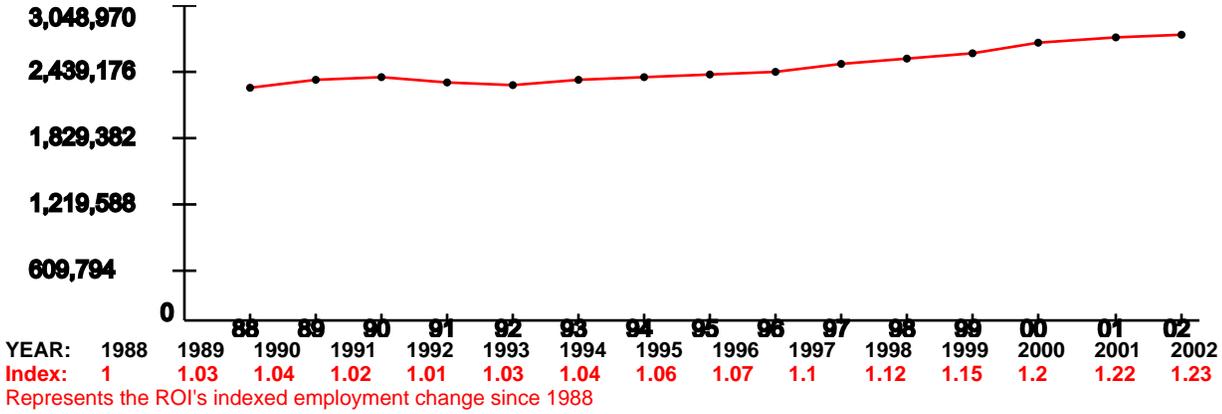
Cumulative Job Change (Gain/Loss) Over Time:



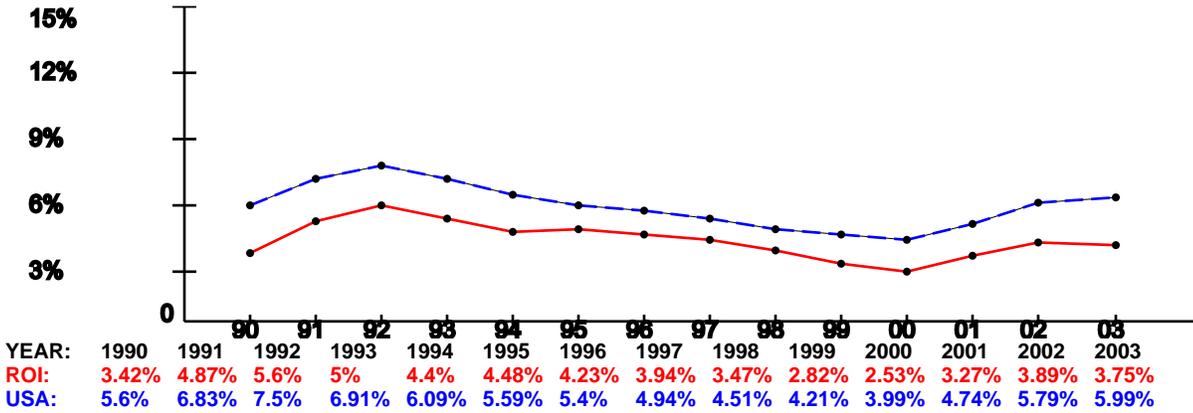
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-93	0	0	0
Direct Civilian:	0	0	-61	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-10	0	0	0
Cumulative Direct:	0	0	-164	-164	-164	-164
Cum Indlr/Induc:	0	0	-111	-111	-111	-111
Cumulative Total:	0	0	-275	-275	-275	-275

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

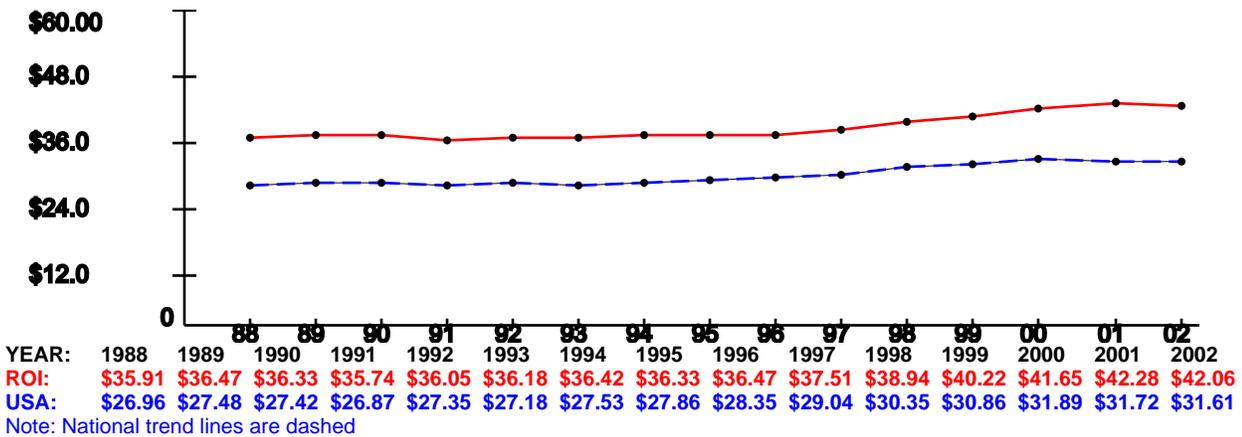
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



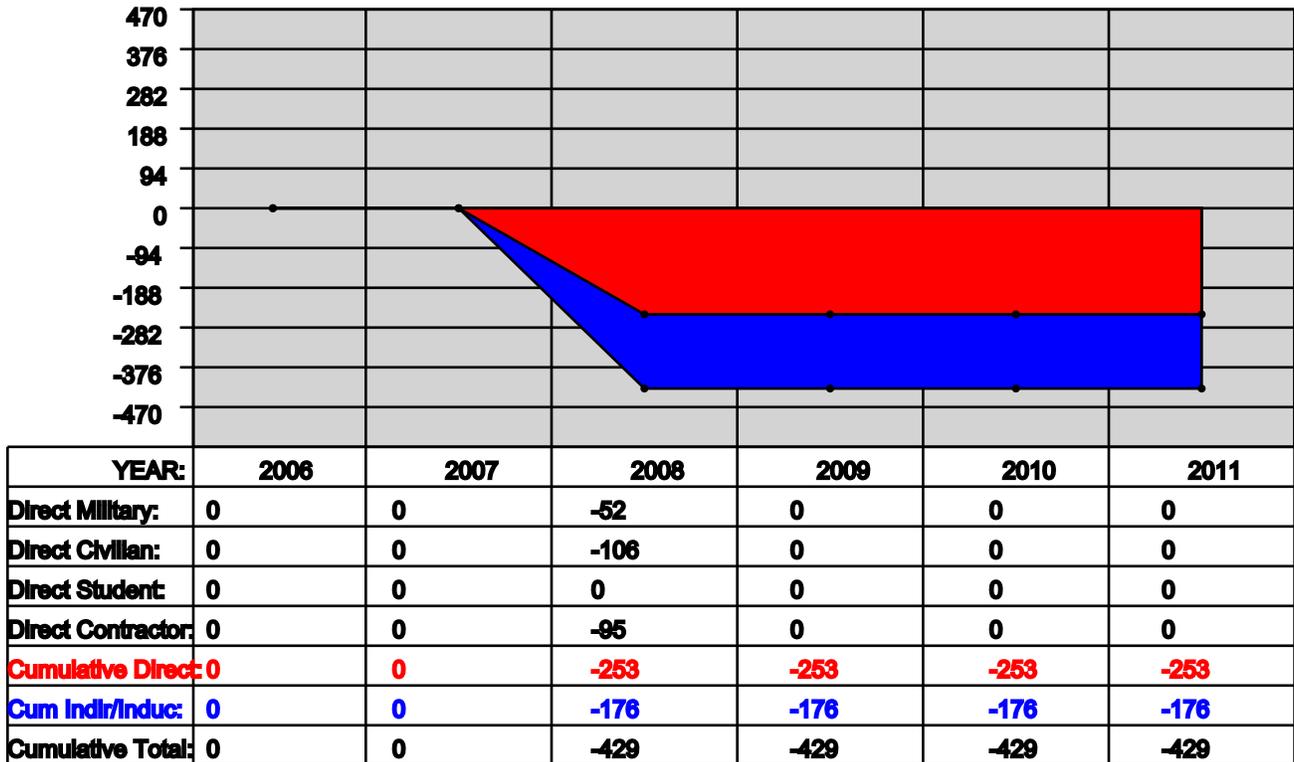
ECONOMIC IMPACT DATA

Scenario: MAH HSA-0071 Media and Publications
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 601 North Fairfax Street - Alexandria - VA -USA
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

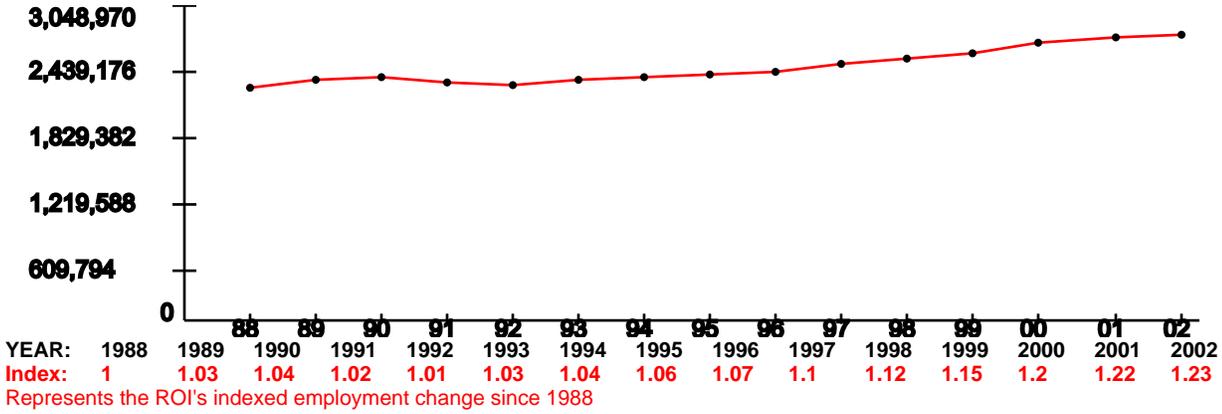
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	23
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-429
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

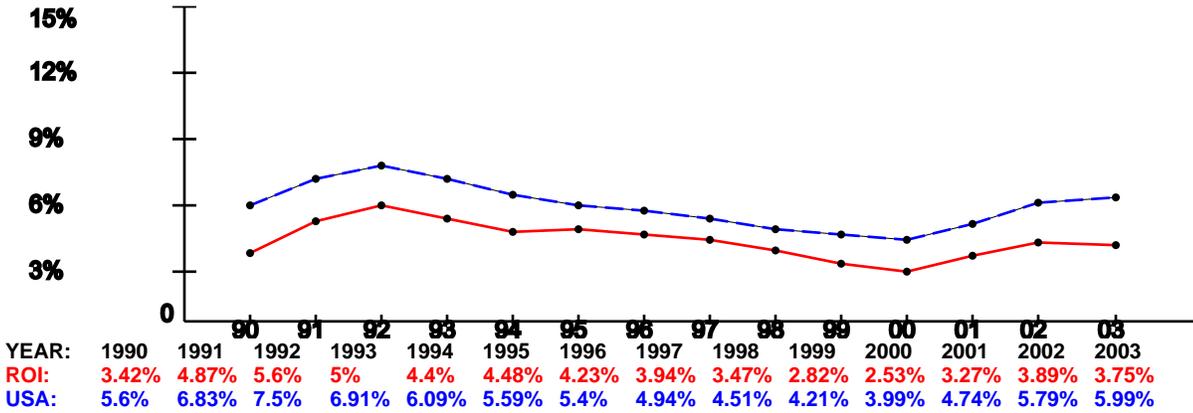


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

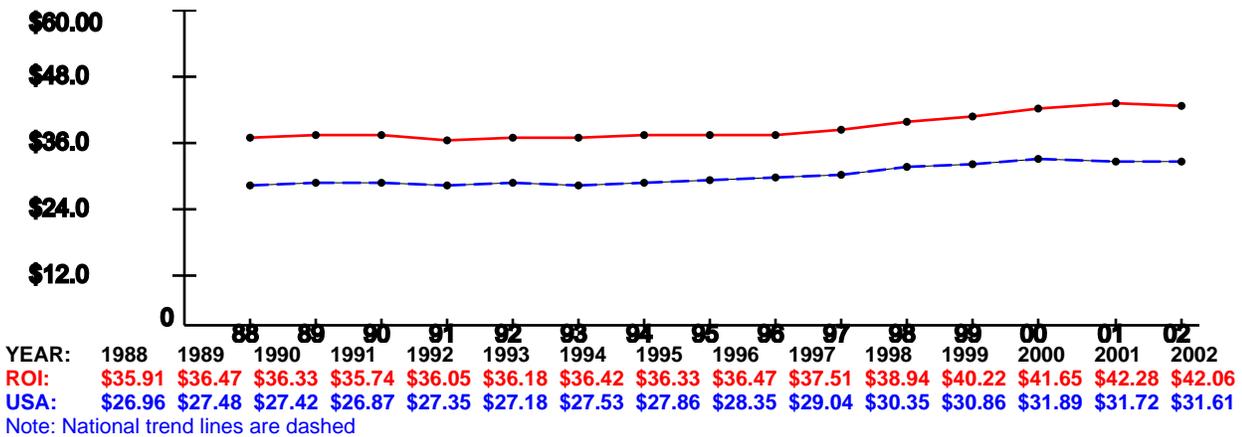
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



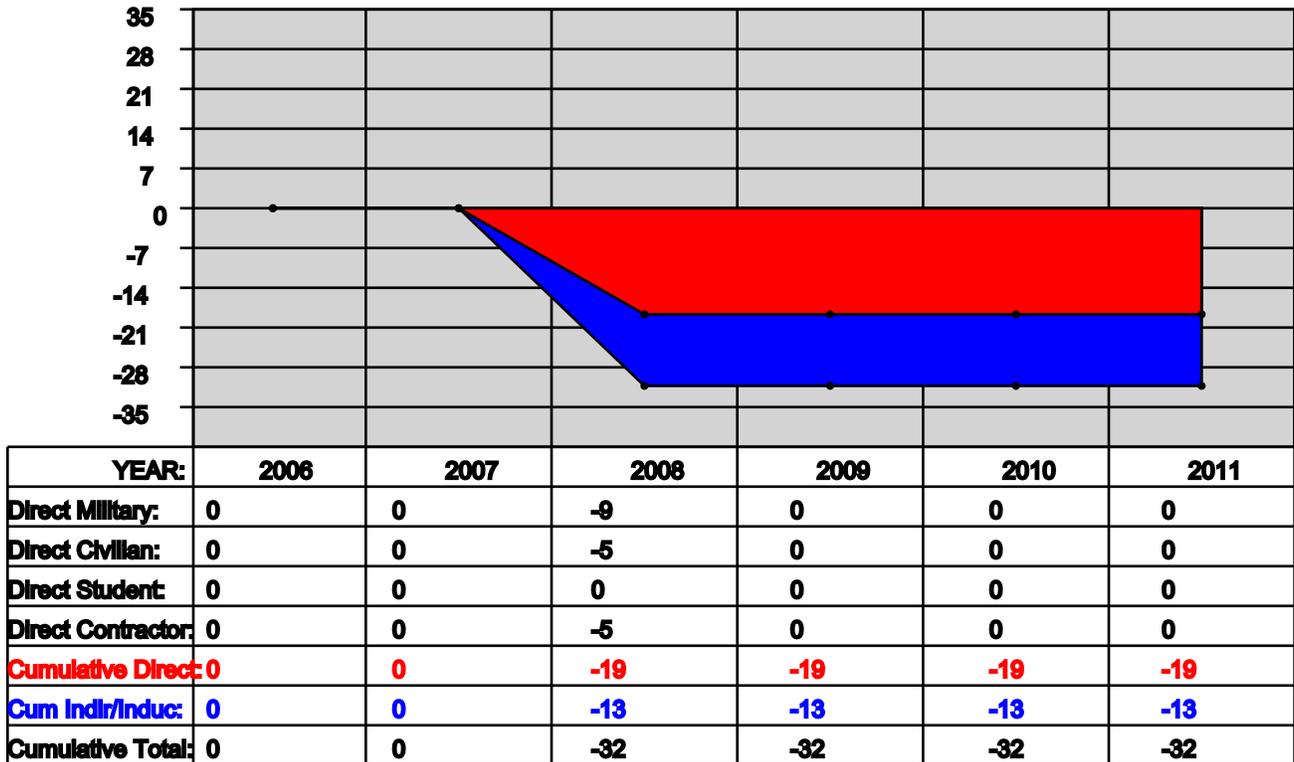
ECONOMIC IMPACT DATA

Scenario: MAH HSA-0071 Media and Publications
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 2320 Mill Road - Alexandria - VA
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

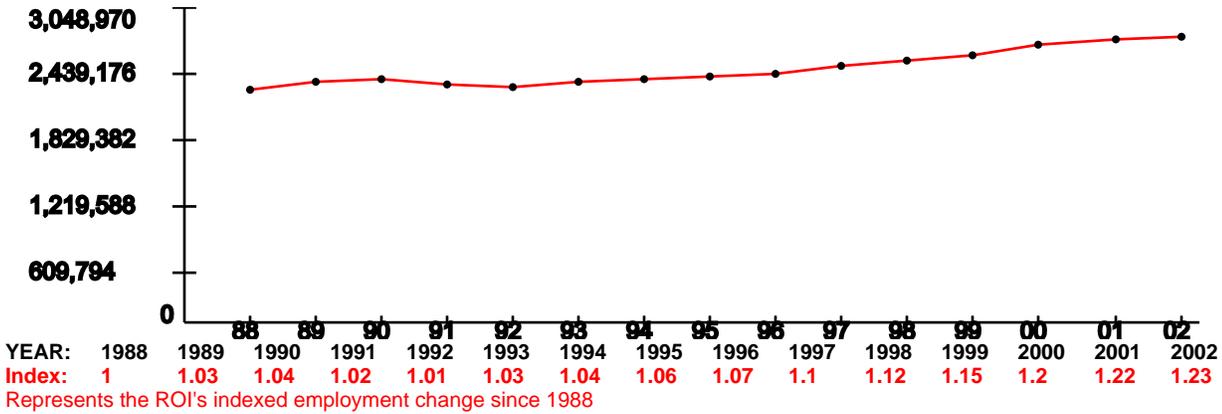
ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 15
 Authorized Manpower(2005) / ROI Employment(2002): 0%
 Total Estimated Job Change: -32
 Total Estimated Job Change / ROI Employment(2002): -0%

Cumulative Job Change (Gain/Loss) Over Time:

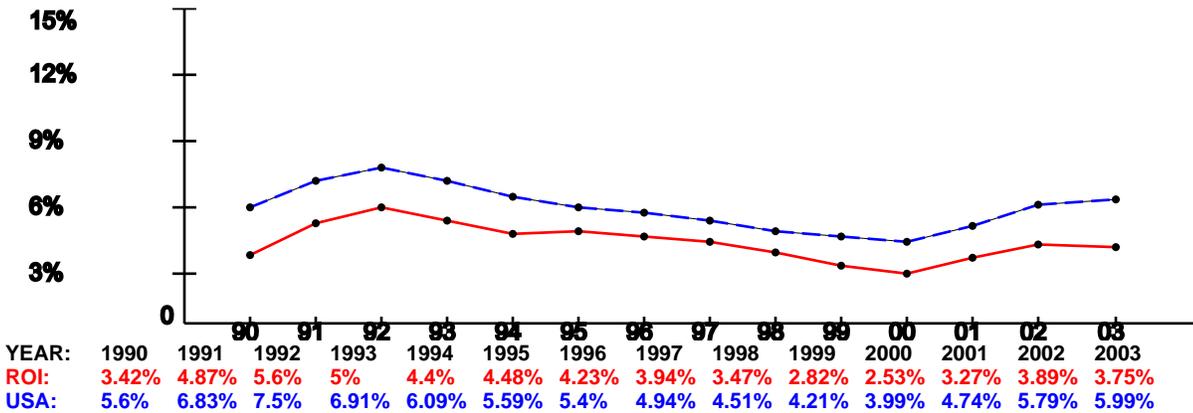


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

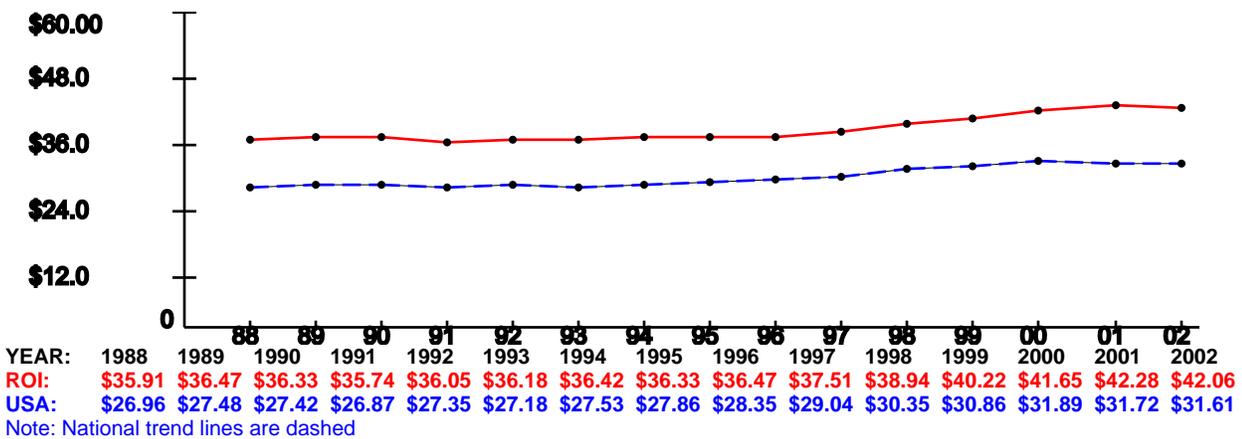
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



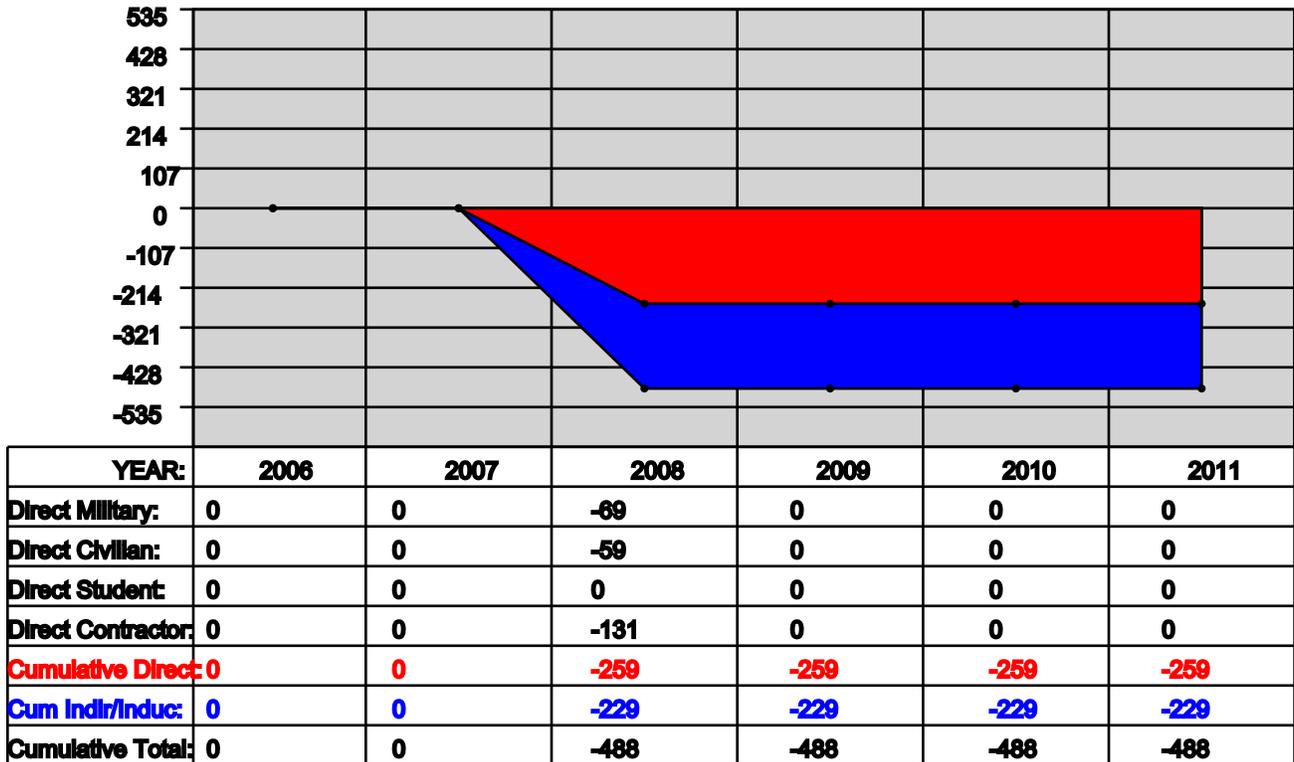
ECONOMIC IMPACT DATA

Scenario: MAH HSA-0071 Media and Publications
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: 103 Norton Street, San Antonio TX
Action: Losing Leased Location - San Antonio

Overall Economic Impact of Proposed BRAC-05 Action:

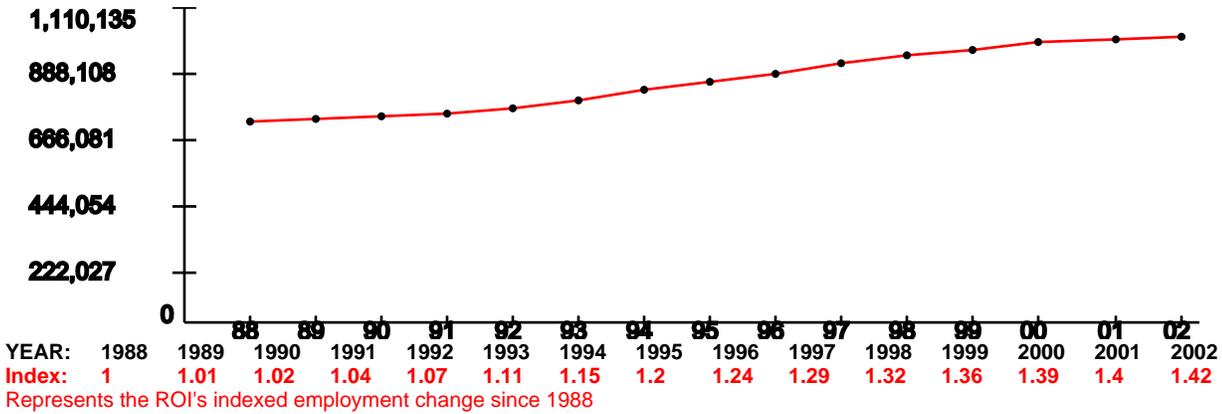
ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	128
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-488
Total Estimated Job Change / ROI Employment(2002):	-0.05%

Cumulative Job Change (Gain/Loss) Over Time:

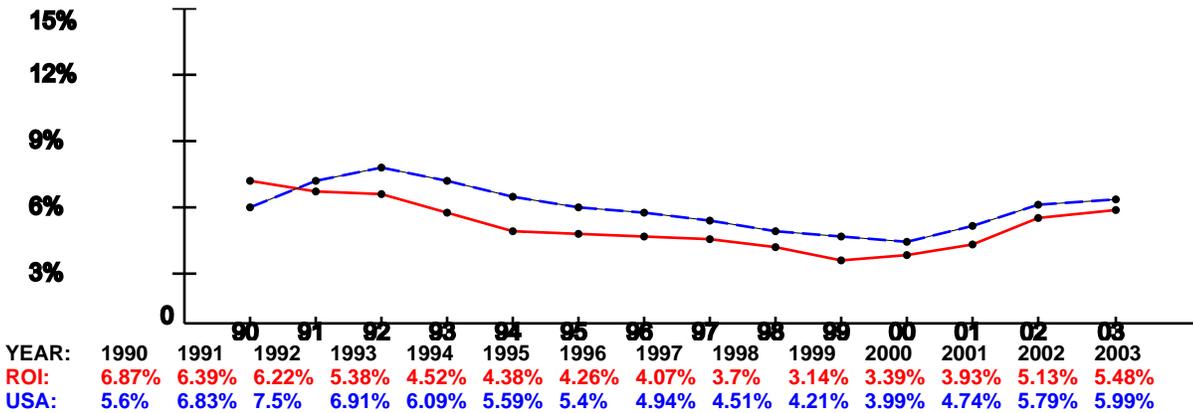


San Antonio, TX Metropolitan Statistical Area Trend Data

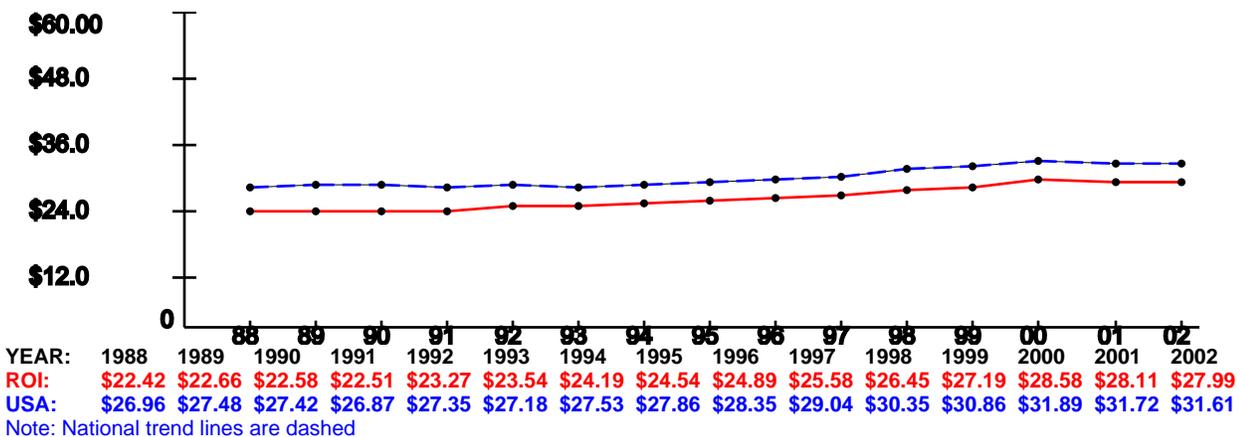
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Army Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
ABERDEEN PROVING GROUND	2,286,016	2,454,648	1,340,200	1,114,448	2,276	45%	1,112,172
CARLISLE BARRACKS	131,557	131,768	48,800	82,968	0	63%	82,968
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,522,323	2,775,569	2,247,600	527,969	0	19%	527,969
FORT BENNING	1,350,297	1,464,866	733,800	731,066	0	50%	731,066
FORT BLISS	928,985	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,900,597	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	769,783	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	475,200	300,259	0	39%	300,259
FORT DETRICK	450,030	424,911	484,100	-59,189	2,750	-15%	(61,939)
FORT DIX	268,075	276,412	137,600	138,812	0	50%	138,812
FORT DRUM	423,520	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	800,577	810,224	490,600	319,624	0	39%	319,624
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
<i>FORT GORDON</i>	<i>31,443</i>	<i>491,298</i>	<i>211,800</i>	<i>279,498</i>	<i>600</i>	<i>57%</i>	<i>278,898</i>
<i>FORT HAMILTON</i>	<i>788</i>	<i>139,089</i>	<i>4,200</i>	<i>134,889</i>	<i>0</i>	<i>97%</i>	<i>134,889</i>
FORT HOOD	994,431	935,623	756,800	178,823	90,324	9%	88,499
FORT HUACHUCA	842,712	776,292	770,200	6,092	0	1%	6,092
FORT JACKSON	344,202	354,673	282,800	71,873	2,000	20%	69,873
FORT KNOX	1,237,377	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	318,200	229,613	0	42%	229,613
FORT LEE	579,760	608,418	403,000	205,418	1,000	34%	204,418
FORT LEONARD WOOD	1,109,387	927,058	774,000	153,058	0	17%	153,058
FORT LEWIS	2,533,747	2,707,224	1,215,400	1,491,824	0	55%	1,491,824
FORT MCCOY	325,097	355,072	187,400	167,672	0	47%	167,672
FORT MCNAIR	143,315	218,152	30,400	187,752	0	86%	187,752
FORT MCPHERSON	1,051,227	1,064,436	987,800	76,636	0	7%	76,636
FORT MEADE	897,361	930,938	614,200	316,738	0	34%	316,738
FORT MONMOUTH	1,332,773	1,282,835	864,600	418,235	675	33%	417,560
FORT MONROE	610,800	551,609	464,400	87,209	0	16%	87,209
FORT MYER	98,006	98,006	68,200	29,806	0	30%	29,806
<i>FORT POLK</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>100%</i>	<i>1,571,550</i>
FORT RICHARDSON	311,448	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,398,790	1,387,503	723,200	664,303	12,800	47%	651,503
<i>FORT RUCKER</i>	<i>32,047</i>	<i>584,631</i>	<i>402,200</i>	<i>182,431</i>	<i>0</i>	<i>31%</i>	<i>182,431</i>
FORT SAM HOUSTON	1,825,386	1,789,545	834,400	955,145	9,100	53%	946,045
FORT SHAFTER	423,798	420,855	119,600	301,255	44,874	61%	256,381
FORT SILL	1,108,045	1,106,209	473,400	632,809	31,814	54%	600,995
FORT STEWART	523,072	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	198,086	202,236	18,800	183,436	0	91%	183,436
REDSTONE ARSENAL	2,334,917	2,366,341	1,701,200	665,141	13,406	28%	651,735
SCHOFIELD BARRACKS	203,777	1,589,856	108,400	1,481,456	0	93%	1,481,456
WALTER REED ARMY MEDICAL CENTER	302	481,375	145,000	336,375	0	70%	336,375
Totals/Averages	33,707,689	39,653,418	22,159,500	17,493,918	235,204	44%	17,258,714

**Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
<i>Altus AFB</i>	311,211	223,169	83,000	140,169	0	63%	140,169
Andrews AFB	905,839	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
<i>Bolling AFB</i>	396,192	*396,192	253,200	142,992	0	36%	142,992
Buckley AFB	134,386	134,386	97,000	37,386	0	28%	37,386
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	368,549	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	571,112	567,882	394,600	173,282	0	31%	173,282
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	361,491	365,176	256,600	108,576	0	30%	108,576
Eglin AFB	910,946	947,186	646,200	300,986	0	32%	300,986
<i>Eielson AFB</i>	406,839	381,778	54,400	327,378	0	86%	327,378
Ellsworth AFB	368,759	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	873,292	943,214	282,600	660,614	6,688	69%	653,926
Fairchild AFB	401,866	528,839	127,400	401,439	0	76%	401,439
<i>Francis E. Warren AFB</i>	386,278	379,184	321,800	57,384	0	15%	57,384
Grand Forks AFB	252,546	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	884,602	923,137	532,000	391,137	0	42%	391,137
Hill AFB	1,524,351	1,387,922	1,393,600	-5,678	0	0%	(5,678)
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	(48,465)
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	(126,145)
Keesler AFB	503,239	551,055	355,000	196,055	3,808	35%	192,247
Kirtland AFB	1,349,317	1,291,583	973,600	317,983	0	25%	317,983
Lackland AFB	1,029,886	955,492	623,200	332,292	0	35%	332,292
Langley AFB	1,344,101	1,446,500	1,062,800	383,700	0	27%	383,700
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,038,261	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	261,350	254,889	126,600	128,289	0	50%	128,289
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,570,293	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,301	435,263	176,600	258,663	0	59%	258,663
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,406,262	1,224,687	1,116,200	108,487	0	9%	108,487
<i>Peterson AFB</i>	703,305	930,734	1,228,200	-297,466	0	-42%	(297,466)
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,800	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,134,604	2,085,575	1,480,400	605,175	0	29%	605,175
Scott AFB	1,605,620	1,583,697	1,729,450	-145,753	0	-9%	(145,753)
Seymour Johnson AFB	332,118	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	438,400	-23,615	8,500	-8%	(32,115)
Tinker AFB	1,356,851	1,470,771	1,614,000	-143,229	440	-10%	(143,669)
Travis AFB	602,121	691,825	249,000	442,825	0	64%	442,825
Tyndall AFB	478,485	491,562	419,800	71,762	0	15%	71,762
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498

**Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
Vandenberg AFB	867,558	811,776	460,800	350,976	0	43%	350,976
Whiteman AFB	359,524	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	2,906,839	2,859,314	718,000	2,141,314	0	75%	2,141,314
<i>Totals/Averages</i>	<i>36,745,544</i>	<i>37,379,318</i>	<i>25,216,268</i>	<i>12,163,050</i>	<i>23,926</i>	<i>32%</i>	<i>12,139,124</i>

* Data provided in DOD Question 445 was adjusted downward (from 989,649 GSF to 396,192 GSF) in order to estimate the amount of space on the installation occupied by the Defense Intelligence Agency (DIA). DIA space was not reported to the HSA JCSG because it is an intelligence activity. This action was taken to avoid overstating excess space.

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
						%	GSF
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%	2,532,528
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%	2,532,528
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%	2,532,528
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%	2,532,528
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%	2,532,528
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%	2,532,528
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%	2,532,528
Naval District Washington (NDW) Total	5,330,704	5,697,528	3,165,000	2,532,528	0	44%	2,532,528
<i>Henderson Hall</i>	<i>62,838</i>	<i>62,995</i>	<i>48,400</i>	<i>14,595</i>	<i>0</i>	<i>23%</i>	<i>14,595</i>
<i>Joint Reserve Base Fort Worth</i>	<i>260,781</i>	<i>210,442</i>	<i>183,800</i>	<i>26,642</i>	<i>4</i>	<i>13%</i>	<i>26,638</i>
<i>Joint Reserve Base New Orleans</i>	<i>91,496</i>	<i>94,162</i>	<i>69,200</i>	<i>24,962</i>	<i>944</i>	<i>26%</i>	<i>24,018</i>
<i>Joint Reserve Base Willow Grove</i>	<i>80,169</i>	<i>109,441</i>	<i>50,800</i>	<i>58,641</i>	<i>0</i>	<i>54%</i>	<i>58,641</i>
<i>Marine Corps Air Station Beaufort</i>	<i>171,699</i>	<i>171,699</i>	<i>174,400</i>	<i>-2,701</i>	<i>0</i>	<i>-2%</i>	<i>(2,701)</i>
<i>Marine Corps Air Station Cherry Point</i>	<i>722,130</i>	<i>749,631</i>	<i>828,800</i>	<i>-79,169</i>	<i>1,200</i>	<i>-11%</i>	<i>(80,369)</i>
<i>Marine Corps Air Station Miramar</i>	<i>422,384</i>	<i>399,138</i>	<i>436,000</i>	<i>-36,862</i>	<i>0</i>	<i>-9%</i>	<i>(36,862)</i>
<i>Marine Corps Air Station Yuma</i>	<i>80,270</i>	<i>90,946</i>	<i>57,320</i>	<i>33,626</i>	<i>285</i>	<i>37%</i>	<i>33,341</i>
<i>Marine Corps Base Camp Lejeune</i>	<i>2,334,926</i>	<i>2,360,042</i>	<i>2,244,600</i>	<i>115,442</i>	<i>10,892</i>	<i>4%</i>	<i>104,550</i>
<i>Marine Corps Base Camp Pendleton</i>	<i>1,359,445</i>	<i>1,347,952</i>	<i>1,315,400</i>	<i>32,552</i>	<i>0</i>	<i>2%</i>	<i>32,552</i>
<i>Marine Corps Base Hawaii Camp Smith</i>	<i>126,842</i>	<i>126,842</i>	<i>219,000</i>	<i>-92,158</i>	<i>0</i>	<i>-73%</i>	<i>(92,158)</i>
<i>Marine Corps Base Hawaii Kaneohe</i>	<i>492,060</i>	<i>492,060</i>	<i>259,800</i>	<i>232,260</i>	<i>0</i>	<i>47%</i>	<i>232,260</i>
MCB Hawaii Total *	618,902	618,902	478,800	140,102	0	23%	140,102
<i>Marine Corps Base Quantico</i>	<i>223,403</i>	<i>1,261,416</i>	<i>1,949,188</i>	<i>-687,772</i>	<i>4,800</i>	<i>-55%</i>	<i>(692,572)</i>
<i>Marine Corps Support Activity Kansas City</i>	<i>120,658</i>	<i>120,658</i>	<i>91,400</i>	<i>29,258</i>	<i>0</i>	<i>24%</i>	<i>29,258</i>
<i>National Naval Medical Center Bethesda</i>	<i>718,513</i>	<i>2,966,707</i>	<i>363,200</i>	<i>2,603,507</i>	<i>28</i>	<i>88%</i>	<i>2,603,479</i>
<i>Naval Air Engineering Station Lakehurst</i>	<i>169,617</i>	<i>232,559</i>	<i>82,400</i>	<i>150,159</i>	<i>0</i>	<i>65%</i>	<i>150,159</i>
<i>Naval Air Station Brunswick</i>	<i>125,133</i>	<i>142,914</i>	<i>66,200</i>	<i>76,714</i>	<i>0</i>	<i>54%</i>	<i>76,714</i>
<i>Naval Air Station Corpus Christi</i>	<i>502,757</i>	<i>483,325</i>	<i>1,110,200</i>	<i>-626,875</i>	<i>0</i>	<i>-130%</i>	<i>(626,875)</i>
<i>Naval Air Station Jacksonville</i>	<i>514,042</i>	<i>584,404</i>	<i>330,000</i>	<i>254,404</i>	<i>0</i>	<i>44%</i>	<i>254,404</i>
<i>Naval Air Station Key West</i>	<i>110,946</i>	<i>129,910</i>	<i>81,600</i>	<i>48,310</i>	<i>1</i>	<i>37%</i>	<i>48,309</i>
<i>Naval Air Station Lemoore</i>	<i>173,518</i>	<i>161,481</i>	<i>96,400</i>	<i>65,081</i>	<i>0</i>	<i>40%</i>	<i>65,081</i>
<i>Naval Air Station Meridian</i>	<i>130,679</i>	<i>106,730</i>	<i>64,400</i>	<i>42,330</i>	<i>2,000</i>	<i>38%</i>	<i>40,330</i>
<i>Naval Air Station North Island</i>	<i>1,767,026</i>	<i>1,767,026</i>	<i>1,608,200</i>	<i>158,826</i>	<i>10,066</i>	<i>8%</i>	<i>148,760</i>
<i>Naval Amphibious Base Coronado</i>	<i>17,637</i>	<i>17,637</i>	<i>88,800</i>	<i>-71,163</i>	<i>0</i>	<i>-403%</i>	<i>(71,163)</i>
Naval Air Station North Island Total	1,784,663	1,579,414	1,697,000	-117,586	10,066	-8%	(127,652)
<i>Naval Air Station Patuxent River</i>	<i>710,883</i>	<i>710,883</i>	<i>1,050,600</i>	<i>-339,717</i>	<i>0</i>	<i>-48%</i>	<i>(339,717)</i>
<i>Naval Air Station Patuxent River Webster Field</i>	<i>312,538</i>	<i>312,538</i>	<i>441,200</i>	<i>-128,662</i>	<i>0</i>	<i>-41%</i>	<i>(128,662)</i>
Naval Air Station Patuxent River Total	1,023,421	1,214,027	1,491,800	-277,773	0	-23%	(277,773)
<i>Naval Air Station Pensacola</i>	<i>955,290</i>	<i>955,290</i>	<i>475,600</i>	<i>479,690</i>	<i>6,800</i>	<i>50%</i>	<i>472,890</i>
<i>Saufley Field</i>	<i>334,148</i>	<i>334,148</i>	<i>135,400</i>	<i>198,748</i>	<i>0</i>	<i>59%</i>	<i>198,748</i>
Naval Air Station Pensacola Total	1,190,427	1,198,632	611,000	587,632	6,800	48%	580,832
<i>CBC Port Hueneme</i>	<i>515,719</i>	<i>515,719</i>	<i>488,400</i>	<i>27,319</i>	<i>0</i>	<i>5%</i>	<i>27,319</i>
<i>Naval Air Station Point Mugu</i>	<i>427,834</i>	<i>427,834</i>	<i>232,000</i>	<i>195,834</i>	<i>0</i>	<i>46%</i>	<i>195,834</i>

*

**Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.
Draft Deliberative Document. Do not forward outside of the Department of Defense and/or OSD BRAC channels.

	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
Navy Footprint (GSF)							
<i>Naval Base Ventura County Total</i>	943,553	929,523	720,400	209,123	0	22%	209,123
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
<i>Naval Air Station Whiting Field</i>	111,106	111,106	65,800	45,306	0	41%	45,306
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23%	(63,934)
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54%	117,654
<i>Naval Station Everett</i>	76,502	89,601	228,400	-138,799	0	-155%	(138,799)
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3%	7,311
<i>Naval Station Norfolk</i>	1,074,164	2,160,728	341,000	1,819,728	0	84%	1,819,728
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37%	705,809
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8%	104,873
<i>Naval Submarine Base Bangor</i>	376,172	450,900	878,100	-427,200	0	-95%	(427,200)
<i>Naval Support Activity Mechanicsburg</i>	1,496,170	2,722,911	971,400	1,751,511	0	64%	1,751,511
<i>Naval Support Activity Milington</i>	1,631,739	1,631,739	977,400	654,339	5,000	40%	649,339
Naval Support Activity New Orleans, LA	427,582	839,656	346,600	493,056	0	59%	493,056
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15%	103,800
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8%	(28,331)

* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor		Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE								
AF Flight Standards Agency	38,190	38,190	27,200	10,990	0	29%	10,990	0	0	0	0	0	0	29%	10,990
AF Office of Special Investigations	259,224	259,224	24,600	234,624	0	91%	234,624	0	0	0	0	0	0	91%	234,624
AF Review Boards Agency	12,626	12,626	11,000	1,626	600	8%	1,026	0	0	0	0	0	0	8%	1,026
11th Wing	243,714	243,714	103,600	140,114	0	57%	140,114	0	0	0	0	0	0	57%	140,114
AF Legal Services Agency	9,640	9,640	43,000	(33,360)	0	-346%	(33,360)	0	0	0	0	0	0	-346%	(33,360)
AF Medical Operations Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0	0%	(64,198)
AF/HC - Chaplain Service	0	0	5,200	(5,200)	0	0%	(5,200)	0	0	0	0	0	0	0%	(5,200)
AF/SG - Surgeon General	65,085	65,085	46,600	18,485	0	28%	18,485	0	0	0	0	0	0	28%	18,485
AF MSA - Medical Support Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0	-434%	(64,198)
AF/DP - Personnel	0	0	0	0	0	0%	0	10,499	10,499	13,200	-2,701	0	-26%	(2,701)	
AF Personnel Operations Agency	0	0	0	0	0	0%	0	6,065	6,065	8,400	-2,335	0	-38%	(2,335)	
AF/HO - Historian	0	0	0	0	0	0%	0	750	750	800	-50	0	-7%	(50)	
AF/IL - Installation and Logistics	0	0	0	0	0	0%	0	84,594	84,594	97,800	-13,206	0	-16%	(13,206)	
AF/JA - Judge Advocate General	3,024	3,024	1,400	1,624	0	54%	1,624	36,469	36,469	22,400	14,069	0	39%	14,069	
AF/RE - Air Force Reserve	0	0	0	0	0	0%	0	9,313	9,313	7,600	1,713	0	18%	1,713	
AF/XI - Warfighting Integration	0	0	0	0	0	0%	0	21,400	21,400	23,600	-2,200	0	-10%	(2,200)	
AF/XO - Air and Space Operations	0	0	0	0	0	0%	0	60,291	60,291	34,400	25,891	0	43%	25,891	
AF-CIO - HAF Chief Information Officer	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0	0%	0	39,951	39,951	40,400	-449	0	-1%	(449)	
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0	0%	0	18,156	18,156	21,800	-3,644	0	-20%	(3,644)	
SAF/AG - Auditor General	0	0	0	0	0	0%	0	14,848	14,848	9,400	5,448	0	37%	5,448	
SAF/AQ - Acquisition	0	0	0	0	0	0%	0	158,809	158,809	100,800	58,009	0	37%	58,009	
SAF/FM - Financial Management and Comptroller	0	0	0	0	0	0%	0	14,808	14,808	17,200	-2,393	0	-16%	(2,393)	
SAF/GC - General Counsel	0	0	0	0	0	0%	0	4,318	4,318	2,200	2,118	0	49%	2,118	
SAF/IA - International Affairs	0	0	0	0	0	0%	0	30,846	30,846	36,200	-5,354	0	-17%	(5,354)	
SAF/IE - Installations Environment and Logistics	0	0	0	0	0	0%	0	20,546	20,546	14,200	6,346	0	31%	6,346	
SAF/PA - Public Affairs	0	0	0	0	0	0%	0	2,460	2,460	2,000	460	0	19%	460	
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0	0%	0	2,918	2,918	3,000	-83	0	-3%	(83)	
SAF/US - Under Secretary of the AF	0	0	0	0	0	0%	0	16,653	16,653	17,600	-948	0	-6%	(948)	
HQ Air National Guard (ANG)	116,698	116,698	118,800	(2,102)	0	-2%	(2,102)	0	0	0	0	0	0%	(2,102)	
Army Evaluation Center	58,521	58,521	45,200	13,321	0	23%	13,321	0	0	0	0	0	0%	13,321	
Edgewood Chemical & Biological Center	336,612	336,612	167,200	169,412	0	50%	169,412	0	0	0	0	0	0%	169,412	
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	25,291	0	42%	25,291	0	0	0	0	0	0%	25,291	
US Army Aberdeen Test Center	139,743	139,743	99,800	39,943	0	29%	39,943	0	0	0	0	0	0%	39,943	
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	44,854	0	24%	44,854	0	0	0	0	0	0%	44,854	
US Army Environmental Center	123,189	123,189	108,600	14,589	0	12%	14,589	0	0	0	0	0	0%	14,589	
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	40,078	0	-57%	(56,537)	0	0	0	0	0	0%	(56,537)	
US Army Medical Research Institute for Chemical Defense	328,686	328,686	160,800	167,886	63,828	32%	104,058	0	0	0	0	0	0%	104,058	
US Army Research, Development & Engineering Command	105,083	105,083	52,600	52,483	4,212	46%	48,271	0	0	0	0	0	0%	48,271	
Developmental Test Command	96,235	96,235	52,800	43,435	0	45%	43,435	0	0	0	0	0	0%	43,435	
BD CPAC -MA, NE Region	14,897	14,897	6,800	8,097	0	54%	8,097	0	0	0	0	0	0%	8,097	
U.S. Army Research Laboratory HQ (+ Adelphi)	623,514	623,514	449,200	174,314	0	28%	174,314	0	0	0	0	0	0%	174,314	
Soldier's Magazine	4,558	4,558	600	3,958	0	87%	3,958	0	0	0	0	0	0%	3,958	
PEO EIS (STAMIS)	52,156	52,156	36,800	15,356	0	29%	15,356	0	0	0	0	0	0%	15,356	

**Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE							
AMC	231,119	231,119	329,800	(98,681)	0	-43%	(98,681)	0	0	0	0	0	-43%	(98,681)
Communications & Electronics Command (CECOM)	24,706	24,706	8,000	16,706	0	68%	16,706	0	0	0	0	0	68%	16,706
CAA	48,851	48,851	26,000	22,851	0	47%	22,851	0	0	0	0	0	47%	22,851
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	74,000	(36,912)	0	-100%	(36,912)	0	0	0	0	0	-100%	(36,912)
USA SAC	36,179	36,179	35,600	579	0	2%	579	0	0	0	0	0	2%	579
Acquisition Support Center (AAESA)	84,569	84,569	26,800	57,769	0	68%	57,769	0	0	0	0	0	68%	57,769
AFIP	302	302	145,000	(144,698)	0	-47977%	(144,698)	0	0	0	0	0	-47977%	(144,698)
HQS USA MRMC (and subordinate commands)	98,338	98,338	90,400	7,938	0	8%	7,938	0	0	0	0	0	8%	7,938
6MLMC	11,663	11,663	12,800	(1,137)	2,250	-29%	(3,387)	0	0	0	0	0	-29%	(3,387)
JMLFDC	19,407	19,407	30,600	(11,193)	0	-58%	(11,193)	0	0	0	0	0	-58%	(11,193)
USA MMA	33,831	33,831	43,000	(9,169)	0	-27%	(9,169)	0	0	0	0	0	-27%	(9,169)
USAMRAA	23,173	23,173	21,800	1,373	0	6%	1,373	0	0	0	0	0	6%	1,373
USAMMDA	12,762	12,762	9,200	3,562	0	28%	3,562	0	0	0	0	0	28%	3,562
USAMRIID	8,125	8,125	86,400	(78,275)	10,000	-1086%	(88,275)	0	0	0	0	0	-1086%	(88,275)
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	(2,036)	0	-6%	(2,036)	0	0	0	0	0	-6%	(2,036)
MDW	103,062	103,062	114,200	(11,138)	0	-11%	(11,138)	0	0	0	0	0	-11%	(11,138)
Office of the Admin Ass't to the Army (SAAA)	0	0	0	0	0	0%	0	302,413	302,413	77,400	225,013	0	74%	225,013
ACSIM	0	0	0	0	0	0%	0	97,300	97,300	10,800	86,500	0	89%	86,500
ASA (FM&C)	0	0	0	0	0	0%	0	18,723	18,723	10,800	7,923	0	42%	7,923
ASA (I&E)	0	0	0	0	0	0%	0	11,419	11,419	10,400	1,019	0	9%	1,019
ASA(M&RA)	0	0	0	0	0	0%	0	33,639	33,639	31,400	2,239	0	7%	2,239
G-1	0	0	0	0	0	0%	0	168,215	168,215	90,200	78,015	0	46%	78,015
G-3	0	0	0	0	0	0%	0	8,295	8,295	11,800	-3,505	0	-42%	(3,505)
DUSA	0	0	0	0	0	0%	0	2,738	2,738	2,200	538	0	20%	538
G-8	0	0	0	0	0	0%	0	27,183	27,183	23,800	3,383	0	12%	3,383
G-6	0	0	0	0	0	0%	0	563	563	1,600	-1,038	0	-184%	(1,038)
OASA (Alt)	0	0	0	0	0	0%	0	73,231	73,231	85,000	-11,769	0	-16%	(11,769)
OCPA	0	0	0	0	0	0%	0	24,168	24,168	10,000	14,168	0	59%	14,168
OCAR	0	0	0	0	0	0%	0	62,711	62,711	37,400	25,311	0	40%	25,311
Ofc of the JAG (OTJAG)	0	0	0	0	0	0%	0	33,625	33,625	25,400	8,225	0	24%	8,225
The Surgeon General Office (OTSG)	0	0	0	0	0	0%	0	68,290	68,290	87,000	-18,710	0	-27%	(18,710)
Army Audit Agency	21,060	21,060	31,200	(10,140)	0	-48%	(10,140)	29,676	29,676	19,200	10,476	0	35%	10,476
Army National Guard	0	0	0	0	0	0%	0	296,250	296,250	284,600	11,650	0	4%	11,650
USALSA (Army Legal Agency)	78,421	78,421	104,800	(26,379)	0	-34%	(26,379)	98,026	98,026	71,000	27,026	0	28%	27,026
HRC	0	0	0	0	0	0%	0	1,070,116	1,070,116	748,000	322,116	0	30%	322,116
CECOM (Acquisition Ctr)	0	0	0	0	0	0%	0	8,906	8,906	7,200	1,706	0	19%	1,706
HQ IMA	0	0	0	0	0	0%	0	114,894	114,894	70,800	44,094	0	38%	44,094
HQ SMDC	0	0	0	0	0	0%	0	34,421	34,421	32,200	2,221	0	6%	2,221
HQ ATEC	0	0	0	0	0	0%	0	115,129	115,129	98,600	16,529	0	14%	16,529
DISC4 JTRS JPO	0	0	0	0	0	0%	0	22,933	22,933	18,600	4,333	0	19%	4,333
SDDC (formerly MTMC)	0	0	0	0	0	0%	0	224,194	224,194	106,400	117,794	0	53%	117,794
PEO Biological Defense	0	0	0	0	0	0%	0	51,173	51,173	47,600	3,573	0	7%	3,573
Army Contracting Agency	1,775	1,775	2,200	(425)	0	-24%	(425)	55,600	55,600	34,400	21,200	0	38%	21,200
National Guard Bureau (NGB)	0	0	0	0	0	0%	0	227,684	227,684	130,400	97,284	0	43%	97,284

**Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)		Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE										
JAG School	0	0	0	0	0	0%	0	66,763	66,763	28,200	38,563	0	58%	38,563	58%	38,563	
Army Research Office	0	0	0	0	0	0%	0	37,443	37,443	27,800	9,643	0	26%	9,643	26%	9,643	
PEO STRICOM	0	0	0	0	0	0%	0	125,115	125,115	118,600	6,515	0	5%	6,515	5%	6,515	
JSIMS	0	0	0	0	0	0%	0	40,008	40,008	12,800	27,208	0	68%	27,208	68%	27,208	
RDECOM	0	0	0	0	0	0%	0	36,875	36,875	7,600	29,275	0	79%	29,275	79%	29,275	
COMSC WASHINGTON DC	143,540	143,540	85,400	58,140	0	41%	58,140	0	0	0	0	0	0%	0	41%	58,140	
NAVSEASCOM	638,665	638,665	720,600	(81,935)	0	-13%	(81,935)	0	0	0	0	0	0%	0	-13%	(81,935)	
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	83,786	0	72%	83,786	0	0	0	0	0	0%	0	72%	83,786	
NAVAIR SYSCOM HQ	47,501	47,501	76,400	(28,899)	0	-61%	(28,899)	17,000	17,000	2,800	14,200	0	84%	14,200	-23%	(14,699)	
CO HQBN HQMC (Henderson Hall)	1,384	1,384	48,400	(47,016)	0	-3397%	(47,016)	0	0	0	0	0	0%	0	-3397%	(47,016)	
HQMC (FOB-2)	172,580	172,580	181,600	(9,020)	0	-5%	(9,020)	0	0	0	0	0	0%	0	-5%	(9,020)	
AUDSVC	36,284	36,284	67,800	(31,516)	0	-87%	(31,516)	0	0	0	0	0	0%	0	-87%	(31,516)	
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	(10,289)	0	-9269%	(10,289)	53,913	53,913	42,400	11,513	0	21%	11,513	2%	1,224	
COMNAVFACENGCOM	108,699	108,699	73,200	35,499	0	33%	35,499	0	0	0	0	0	0%	0	33%	35,499	
COMNAVNETSPAOPSCOM	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
DCMS	16,011	16,011	13,800	2,211	0	14%	2,211	0	0	0	0	0	0%	0	14%	2,211	
JOINT WARFARE ANALYSIS CENTER	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAVAL DISTRICT WASH DC	63,540	63,540	54,600	8,940	0	14%	8,940	0	0	0	0	0	0%	0	14%	8,940	
NAVAL HISTORICAL CENTER	70,284	70,284	25,600	44,684	0	64%	44,684	0	0	0	0	0	0%	0	64%	44,684	
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	5,233	0	52%	5,233	0	0	0	0	0	0%	0	52%	5,233	
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	13,794	0	55%	13,794	0	0	0	0	0	0%	0	55%	13,794	
NAVIPO WASH DC	0	0	0	0	0	0%	0	47,500	47,500	0	47,500	0	0%	0	0%	0	
NCIS	159,274	159,274	172,000	(12,726)	0	-8%	(12,726)	0	0	0	0	0	0%	0	-8%	(12,726)	
OCHR	15,407	15,407	28,000	(12,593)	0	-82%	(12,593)	0	0	0	0	0	0%	0	-82%	(12,593)	
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	1,148	0	74%	1,148	256,828	256,828	38,200	218,628	0	85%	218,628	85%	219,776	
OPNAV	3,141	3,141	4,600	(1,459)	0	-46%	(1,459)	24,813	24,813	23,600	1,213	0	5%	1,213	-1%	(247)	
SECNAV WASH DC	152,663	152,663	106,600	46,063	0	30%	46,063	34,704	34,704	24,000	10,704	0	31%	10,704	30%	56,767	
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	10	10,038	0	100%	10,038	0	0	0	0	0	0%	0	100%	10,038	
BUMED, WASH DC	173,900	173,900	93,200	80,700	0	46%	80,700	0	0	0	0	0	0%	0	46%	80,700	
NAVSISA, MECHANICSBURG PA	9,938	9,938	8,800	1,138	0	11%	1,138	0	0	0	0	0	0%	0	11%	1,138	
NAVSUPSYSCOM, MECHANICSBURG PA	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAWC PATUXENT RIVER MD	311,588	311,588	439,800	(128,212)	0	-41%	(128,212)	115,494	115,494	124,000	-8,506	0	-7%	(8,506)	-32%	(136,718)	
NSWC HS (AT WNY)	87,675	87,675	60,200	27,475	0	31%	27,475	0	0	0	0	0	0%	0	31%	27,475	
PWC WASH DC	42,339	42,339	26,600	15,739	0	37%	15,739	0	0	0	0	0	0%	0	37%	15,739	
MARINE CORPS INSTITUTE	79,438	79,438	37,600	41,838	0	53%	41,838	0	0	0	0	0	0%	0	53%	41,838	
NAVY IG	33,111	33,111	10,200	22,911	0	69%	22,911	0	0	0	0	0	0%	0	69%	22,911	
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	64,550	0	55%	64,550	0	0	0	0	0	0%	0	55%	64,550	
WASHINGTON PLANNING CTR.	18,062	18,062	21,400	(3,338)	0	-18%	(3,338)	0	0	0	0	0	0%	0	-18%	(3,338)	
NAVSSP - new	103,281	103,281	87,400	15,881	0	15%	15,881	160,875	160,875	0	160,875	0	100%	160,875	67%	176,756	
NSMA (Leased)	0	0	0	0	0	0%	0	182,631	182,631	0	182,631	0	100%	182,631	100%	182,631	
DARPA	0	0	0	0	0	0%	0	84,453	84,453	50,200	34,253	0	41%	34,253	41%	34,253	
DeCA	166,388	166,388	87,400	78,988	0	47%	78,988	149,873	149,873	113,400	36,473	0	24%	36,473	37%	115,461	
DCAA	0	0	0	0	0	0%	0	586,265	586,265	380,600	205,665	0	35%	205,665	35%	205,665	

**Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
	OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE								
DCMA	821,445	821,445	484,400	337,045	0	41%	337,045	907,746	907,746	678,200	229,546	0	25%	229,546	33%	566,591
DFAS	2,289,408	2,289,408	1,668,200	621,208	0	27%	621,208	2,542,244	2,542,244	1,730,400	811,844	0	32%	811,844	30%	1,433,052
DISA	1,208,209	1,208,209	822,200	386,009	0	32%	386,009	1,079,936	1,079,936	743,600	336,336	0	31%	336,336	32%	722,345
DLSA	0	0	0	0	0		0	21,359	21,359	11,800	9,559	0	45%	9,559	45%	9,559
DLA	3,744,155	3,744,155	2,916,200	827,955	0	22%	827,955	267,045	267,045	128,600	138,445	0	52%	138,445	24%	966,400
DSCA	61,363	61,363	16,600	44,763	0	73%	44,763	52,063	52,063	36,800	15,263	0	29%	15,263	53%	60,026
DSS	0	0	0	0	0	0%	0	171,609	171,609	135,600	36,009	0	21%	36,009	21%	36,009
DTRA	154,597	154,597	85,200	69,397	0	45%	69,397	108,745	108,745	120,200	-11,455	0	-11%	(11,455)	22%	57,942
MDA	381,264	381,264	286,000	95,264	0	25%	95,264	986,345	986,345	487,600	498,745	0	51%	498,745	43%	594,009
PPFA	0	0	0	0	0	0%	0	11,394	11,394	20,000	-8,606	0	-76%	(8,606)	-76%	(8,606)
AFIS	0	0	0	0	0	0%	0	58,360	58,360	62,000	-3,640	0	-6%	(3,640)	-6%	(3,640)
DPMO	0	0	0	0	0	0%	0	31,900	31,900	5,600	26,300	0	82%	26,300	82%	26,300
DTSA	0	0	0	0	0	0%	0	50,528	50,528	40,000	10,528	0	21%	10,528	21%	10,528
DHRA	0	0	0	0	0	0%	0	228,865	228,865	131,600	97,265	0	42%	97,265	42%	97,265
OEI	0	0	0	0	0	0%	0	11,361	11,361	6,400	4,961	0	44%	4,961	44%	4,961
TMA	0	0	0	0	0	0%	0	246,226	246,226	197,800	48,426	0	20%	48,426	20%	48,426
DODEA	0	0	0	0	0	0%	0	103,475	103,475	84,200	19,275	0	19%	19,275	19%	19,275
WHS	0	0	0	0	0	0%	0	133,155	133,155	60,800	72,355	0	54%	72,355	54%	72,355
DOD IG	0	0	0	0	0	0%	0	485,509	485,509	239,800	245,709	0	51%	245,709	51%	245,709
OSD	0	0	0	0	0	0%	0	567,165	567,165	283,200	283,965	0	50%	283,965	50%	283,965

Note 1: The Air Force Medical Operations Agency and the Air Force Medical Support Agency have merged since the original data calls were released. The data shown is replicate of the Medical Support Agency, which reflects the best data available at this time.

Candidate #HSA-0071

Create New Agency for Media and Publications

Candidate Recommendation (summary): Creates a new DoD Media Activity by relocating Army Broadcasting Service, Soldiers Radio & TV, Soldiers Magazine, Air Force News Agency-Army/Air Force Hometown News Service, and the Naval Media Center from Fort Belvoir, Anacostia Annex, and leased locations in Alexandria, VA, and San Antonio, TX to Ft. Meade. Co-locates American Forces Information Service with the Defense Information School and the new DoD Media Activity at Ft. Meade.

Justification

- ✓ Eliminates 84,000 USF of leased space.
- ✓ Promotes “jointness” and creates opportunities for savings and synergy.
- ✓ Co-location of new Media Activity with AFIS and Defense Information School facilitates possible consolidation of common support functions.
- ✓ Moves Activities to an AT/FP compliant location.

Military Value

- ✓ Army Broadcasting Service and Soldiers Radio & TV: 242nd of 324
- ✓ Soldiers Magazine: 200th of 324.
- ✓ AF News Agency-Army/AF Hometown News: 303rd of 324.
- ✓ Naval Media Center: 175th of 324
- ✓ AFIS: 248th of 324
- ✓ Ft. Meade: 88th of 324.

Payback

- ✓ One Time Cost \$42.93M
- ✓ Net Implementation Cost: \$ 4.4M
- ✓ Annual Recurring Savings: \$ 9.3M
- ✓ Payback Period: 4 Years
- ✓ NPV (savings): \$81.4M

Impacts

- ✓ Criterion 6: -740 jobs in NCR (439 direct, 301 indirect); < 0.1%. -488 jobs in San Antonio (59 direct, 301 indirect); <0.1%.
- ✓ Criterion 7: No Impacts.
- ✓ Criterion 8: No Impediments.



MILITARY VALUE ANALYSIS RESULTS REPORTS, 02-07-05

HSA-0071 Create New Agency for Media and Publications

Rank	Installation/Activity	Military Value
1	(I)FORT BLISS	0.9156
2	(I)Wright-Patterson AFB	0.9144
3	(I)FORT SAM HOUSTON	0.9138
4	(I)Offutt AFB	0.9120
5	(I)Peterson AFB	0.9119
6	(I)Francis E. Warren AFB	0.9080
7	(I)MacDill AFB	0.9076
8	(I)Robins AFB	0.9072
9	(I)Langley AFB	0.9069
10	(I)Shaw AFB	0.9064
11	(I)Cannon AFB	0.9052
12	(I)FORT KNOX	0.9042
13	(I)McChord AFB	0.9035
14	(I)Hurlburt Field	0.9033
15	(I)Fairchild AFB	0.9032
16	(I)FORT SILL	0.9031
17	(I)Charleston AFB	0.9027
18	(I)Sheppard AFB	0.9012
19	(I)Ellsworth AFB	0.8989
20	(I)Kirtland AFB	0.8989
21	(I)Davis-Monthan AFB	0.8983
22	(I) Nellis AFB	0.8972
23	(I)Eglin AFB	0.8971
24	(I)Lackland AFB	0.8966
25	(I)Hill AFB	0.8964
26	(I)Malmstrom AFB	0.8960
27	(I)Tyndall AFB	0.8946
28	(I)Buckley AFB	0.8943
29	(I)Pope AFB	0.8939
30	(I)Little Rock AFB	0.8929
31	(I)McConnell AFB	0.8928
32	(I)Minot AFB	0.8922
33	(I)Barksdale AFB	0.8919
34	(I)Grand Forks AFB	0.8917
35	(I)Columbus AFB	0.8911
36	(I)Homestead ARS	0.8909
37	(I)Keesler AFB	0.8907
38	(I)Maxwell AFB	0.8906
39	(I)Tinker AFB	0.8892
40	(I)Naval Weapons Station Charleston	0.8891
41	(I)Marine Corps Air Station Cherry Point	0.8867
42	(I)Bolling AFB	0.8864
43	(I)FORT EUSTIS	0.8853
44	(I)FORT BELVOIR	0.8848
45	(I)Randolph AFB	0.8846
46	(I)Saufley Field	0.8827
47	(I)Andrews AFB	0.8827
48	(I)REDSTONE ARSENAL	0.8821
49	(I)Naval Air Station Jacksonville	0.8818
50	(I)Henderson Hall	0.8803
51	(I)FORT RILEY	0.8801
52	(I)Washington Navy Yard	0.8780
53	(I)Naval Support Activity Mechanicsburg	0.8777
54	(I)Dyess AFB	0.8775
55	(I)Naval Air Station Pensacola	0.8762
56	(I)FORT BRAGG	0.8762
57	(I)Naval Support Activity New Orleans, LA	0.8758
58	(I)FORT GORDON	0.8758
59	(I)Hickam AFB	0.8754
60	(I)Joint Reserve Base New Orleans	0.8747
61	(I)Marine Corps Base Quantico	0.8744
62	(I)FORT DRUM	0.8741
63	(I)Marine Corps Base Camp Lejeune	0.8740
64	(I)FORT LEAVENWORTH	0.8739
65	(I)Anacostia Annex	0.8731
66	(I)Naval Research Laboratory	0.8730
67	(I)March ARB	0.8722
68	(I)Elmendorf AFB	0.8719
69	(I)FORT MYER	0.8718
70	(I)Marine Corps Base Hawaii Kaneohe	0.8716
71	(I)FORT RUCKER	0.8712
72	(I)FORT BENNING	0.8711
73	(I)FORT JACKSON	0.8704
74	(I)Naval Station Norfolk	0.8692
75	(I)FORT DETRICK	0.8686
76	(I)Naval Station Pearl Harbor	0.8674
77	(I)FORT STEWART	0.8670
78	(I)FORT LEONARD WOOD	0.8651
79	(I)FORT CARSON	0.8649
80	(I)Eielson AFB	0.8648
81	(I)FORT HOOD	0.8648

Rank	Installation/Activity	Military Value
82	(I)Brooks City-Base	0.8646
83	(I)FORT HUACHUCA	0.8644
84	(I)Joint Reserve Base Fort Worth	0.8637
85	(I)McGuire AFB	0.8636
86	(I)Vandenberg AFB	0.8635
87	(I)Marine Corps Support Activity Kansas City	0.8635
88	(I)FORT MEADE	0.8631
89	(I)Naval Air Station Meridian	0.8628
90	(I)Scott AFB	0.8623
91	(I)Mountain Home AFB	0.8623
92	(I)FORT MCNAIR	0.8621
93	(I)FORT LEE	0.8621
94	(I)Naval Air Station Corpus Christi	0.8621
95	(I)ABERDEEN PROVING GROUND	0.8602
96	(I)NAVSUPPACT DAHLGREN	0.8582
97	(I)Marine Corps Air Station Beaufort	0.8577
98	(I)National Naval Medical Center Bethesda	0.8574
99	(I)Naval Air Station Brunswick	0.8572
100	(I)Marine Corps Air Station Miramar	0.8569
101	(I)FORT MONROE	0.8568
102	(I)Naval Station San Diego	0.8560
103	(I)FORT MCPHERSON	0.8559
104	(I)Naval Station and Undersea Warfare Center Newport	0.8532
105	(I)CARLISLE BARRACKS	0.8521
106	(I)FORT LEWIS	0.8505
107	(I)Luke AFB	0.8504
108	(I)Naval Submarine Support Base Kings Bay	0.8502
109	(I)FORT WAINWRIGHT	0.8488
110	(I)Beale AFB	0.8476
111	(I)Naval Air Station Whiting Field	0.8469
112	(I)Arlington Service Center	0.8466
113	(I)FORT RICHARDSON	0.8461
114	(I)Naval Air Station Key West	0.8449
115	(I)SCHOFIELD BARRACKS	0.8439
116	(I)Potomac Annex, Washington DC	0.8432
117	(I)Naval Support Activity Norfolk	0.8424
118	(I)FORT SHAFTER	0.8414
119	(I)NAVSUPPACT INDIAN HEAD	0.8413
120	(I)NAVSTA ANNAPOLIS	0.8407
121	(I)Naval Amphibious Base Coronado	0.8407
122	(I)Marine Corps Base Hawaii Camp Smith	0.8396
123	(I)Travis AFB	0.8365
124	(I)Naval Air Station North Island	0.8331
125	(I)FORT POLK	0.8324
126	(I)Naval Support Activity Millington	0.8318
127	(I)WALTER REED ARMY MEDICAL CENTER	0.8256
128	(I)FORT MCCOY	0.8190
129	(I)FORT MONMOUTH	0.8149
130	(I)FORT HAMILTON	0.8149
131	(I)FORT GILLEM	0.8147
132	(I)FORT DIX	0.8095
133	(I)Altus AFB	0.8020
134	(I)Naval Air Station Whidbey Island	0.8013
135	(I)Joint Reserve Base Willow Grove	0.7983
136	(I)FORT A P HILL	0.7975
137	(I)Seymour Johnson AFB	0.7973
138	(I)Naval Air Station Patuxent River Webster Field	0.7946
139	(I)Naval Station Everett	0.7925
140	(I)Whiteman AFB	0.7917
141	(I)Dover AFB	0.7917
142	(I)Marine Corps Base Camp Pendleton	0.7875
143	(I)Naval Air Engineering Station Lakehurst	0.7794
144	(I)Naval Air Station Patuxent River	0.7774
145	(I)FORT CAMPBELL	0.7550
146	(I)Naval Submarine Base Bangor	0.7515
147	(I)Vance AFB	0.7476
148	(I)Naval Air Station Point Mugu	0.7113
149	(AB)COMNAVRESFOR NSA NOLA	0.5515
150	(A)CAA	0.5212
151	(A)AF Review Boards Agency	0.5212
152	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.5058
153	(A)COMNAVFAECENCOM	0.4999
154	(A)AF Office of Special Investigations (AFOSI)	0.4958
155	(A)PEO Soldier	0.4940
156	(AJ)TRADOC	0.4937
157	(A)NCIS	0.4927
158	(A)PEO EIS(STAMIS)	0.4925
159	(A)NAVAL DISTRICT WASH DC	0.4924
160	(A)OCHR	0.4921
161	(AJ)FORSCOM	0.4919
162	(AJ)FACOM USPACFLT	0.4919

MILITARY VALUE ANALYSIS RESULTS REPORTS, 02-07-05

HSA-0071 Create New Agency for Media and Publications

Rank	Installation/Activity	Military Value	Rank	Installation/Activity	Military Value
163	(AB)US Army Accessions Command HQ (USAAC)	0.4910	244	(A)NAVAIR SYSCOM HQ	0.3140
164	(AB)US Army Cadet Cmd	0.4910	245	(A)Acquisition Support Center (ASC)	0.3105
165	(A)MDW	0.4910	246	(A)Army Contracting Agency	0.3089
166	(AB)USAF Reserve Command (USAFRES)	0.4907	247	(A)OEA	0.3067
167	(A)JPACOM USARPAC	0.4907	248	(A)AFIS	0.3023
168	(AB)US Army Recruiting Cmd	0.4906	249	(A)ACSIM	0.3022
169	(A)JPACOM PACAF	0.4906	250	(A)OSD	0.2988
170	(A)CO HQBN HQMC (Henderson Hall)	0.4905	251	(A)WHS	0.2985
171	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.4905	252	(A)The Surgeon General Office (OTSG)	0.2982
172	(AB)COMNAVAIRESFOR NSA NOLA (sub of above)	0.4905	253	(A)OCAR	0.2940
173	(AB)COMNAVCRUITCMD	0.4905	254	(A)NAWC PATUXENT RIVER MD	0.2939
174	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.4905	255	(A)ASA (I&E)	0.2878
175	(A)MEDIA CTR WASHINGTON DC	0.4905	256	(A)AF/XO – Air and Space Operations	0.2857
176	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.4905	257	(A)G-8	0.2840
177	(A)TRIAL SERVICE OFFICE NORTHEAST	0.4905	258	(A)OASA (Alt)	0.2837
178	(A)11th Wing	0.4905	259	(A)ASA (FM&C)	0.2810
179	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.4905	260	(A)DHRA	0.2801
180	(A)6MLMC	0.4905	261	(A)SAF/US – Under Secretary of the AF	0.2786
181	(AB)US Army Reserve Command (USARC)	0.4905	262	(A)AF-CIO – HAF Chief Information Officer	0.2755
182	(A)PWC WASH DC	0.4621	263	(A)DARPA	0.2741
183	(A)HQMC	0.4444	264	(A)AF/XI – Warfighting Integration	0.2735
184	(A)NAVSEASYSYSCOM WASHINGTON NAVY YARD, DC	0.4427	265	(A)AFSAA – AF Studies and Analysis Agency	0.2728
185	(A)SAF/GC – General Counsel	0.4140	266	(A)DUSA	0.2720
186	(A)SAF/IA – International Affairs	0.4016	267	(A)G-6	0.2718
187	(A)DCAA	0.3939	268	(A)DTSA	0.2715
188	(A)HQ Air National Guard (ANG)	0.3806	269	(A)Ofc of the JAG (OTJAG)	0.2714
189	(AB)COMMARFORCRUITCMD, Quantico, VA	0.3805	270	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2703
190	(A)AF/SG – Surgeon General	0.3746	271	(A)SOUTHCOM HQ	0.2699
191	(A)AF/HC – Chaplain Service	0.3736	272	(A)JSIMS	0.2693
192	(A)BUMED, WASH DC	0.3736	273	(A)PEO STRICOM	0.2666
193	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.3734	274	(A)G-3	0.2646
194	(A)COMSC WASHINGTON DC	0.3721	275	(A)G-1	0.2559
195	(A)USA SAC	0.3721	276	(A)SAF/AA – Admin Asst to the Secretary	0.2548
196	(A)AUDSVC	0.3719	277	(A)Office of the Admin Asst to the Army (aka SAAA)	0.2505
197	(A)U. S. Army Research Laboratory - HQ	0.3718	278	(A)AF/IL – Installation and Logistics	0.2494
198	(A)HQ USA MRMC (and subordinate commands)	0.3715	279	(A)AMC	0.2441
199	(A)CID-Belvoir	0.3715	280	(A)PFFA	0.2429
200	(A)Soldiers Magazine-Belvoir	0.3715	281	(A)HQ IMA	0.2392
201	(A)US Army Research, Development and Engineering Command	0.3714	282	(A)DCMA	0.2267
202	(A)Edgewood Chemical & Biological Center	0.3711	283	(A)SAF/PA – Public Affairs	0.2243
203	(A)NAVAL LEGAL SERVICES COMMAND	0.3709	284	(A)SAF/SB – Small & Disadvantaged Business	0.2239
204	(A)Army Evaluation Center	0.3709	285	(A)AF/JA – Judge Advocate General	0.2166
205	(A)COMNAVNETSPAOPSCOM	0.3709	286	(A)SAF/AQ - Acquisition	0.2125
206	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3706	287	(A)OPNAV	0.2124
207	(A)US Army Materiel Systems Analysis Activity	0.3706	288	(A)HQ SMDC	0.2118
208	(A)Developmental Test Command	0.3706	289	(A)CECOM (Acquisition Ctr)	0.2103
209	(A)NAVAL HISTORICAL CENTER	0.3706	290	(A)SAF/IE – Installations Environment and Logistics	0.2090
210	(A)DCMS	0.3705	291	(A)DISA	0.2067
211	(A)JOINT WARFARE ANALYSIS CENTER	0.3705	292	(A)NAV SSP (NEW)	0.2057
212	(A)MARINE CORPS INSTITUTE (NEW)	0.3705	293	(A)HRC	0.2051
213	(A)NAVSISA MECHANICSBURG PA	0.3705	294	(A)SAF/AG – Auditor General	0.1920
214	(A)NSWC HQ (AT WNY)	0.3705	295	(A)MDA	0.1835
215	(A)AF Flight Standards Agency	0.3705	296	(A)NETCOM	0.1810
216	(A)AF Legal Services Agency	0.3705	297	(A)DISC4 JTRS JPO	0.1668
217	(A)AF Medical Operations Agency	0.3705	298	(A)SAF/FM – Financial Management and Comptroller	0.1575
218	(A)AF Medical Support Agency	0.3705	299	(A)DSCA	0.1533
219	(A)AF Personnel Operations Agency	0.3705	300	(A)COMMANDER, NAVY INSTALLATIONS	0.1525
220	(A)AFIP	0.3705	301	(A)NMCRS	0.1512
221	(A)BD CPAC -MA, NE Region	0.3705	302	(A)NAVIPO WASH DC	0.1507
222	(A)Communications & Electronics Command (CECOM)	0.3705	303	(A)AF News Agency/Army & AF Hometown News	0.1506
223	(A)JMLFDC	0.3705	304	(A)AF/HO - Historian	0.1505
224	(A)Program Mgr for Chemical Demilitarization	0.3705	305	(A)DPMO	0.1502
225	(A)US Army Aberdeen Test Center	0.3705	306	(A)DLSA	0.1498
226	(A)US Army Environmental Center	0.3705	307	(A)Army Audit Agency	0.1495
227	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.3705	308	(A)Army Research Office	0.1494
228	(A)US Army Medical Research Institute for Chemical Defense	0.3705	309	(A)JAG School	0.1484
229	(A)USA MMA	0.3705	310	(A)OFFICE OF NAVAL RESEARCH	0.1464
230	(A)USAMMDA	0.3705	311	(A)Navy Systems Management Activity (NSMA) - New	0.1454
231	(A)USAMRAA	0.3705	312	(A)SDDC (formerly MTMC)	0.1442
232	(A)USAMRIID	0.3705	313	(A)HQ ATEC	0.1423
233	(AB)HQ ARNG (Army Natl Guard)	0.3705	314	(A)Army-CSA	0.1403
234	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.3705	315	(A)DOD IG	0.1387
235	(A)DLA	0.3644	316	(A)AF/DP - Personnel	0.1369
236	(A)ASA(M&RA)	0.3485	317	(A)CIFA	0.1368
237	(A)DeCA	0.3442	318	(A)PEO Biological Defense	0.1351
238	(A)DTRA	0.3433	319	(A)DODEA	0.1331
239	(A)USALSA	0.3395	320	(A)DSS1	0.1328
240	(A)SPAWARSSYSCEN, Charleston (NEW)	0.3393	321	(A)TMA	0.1321
241	(A)SECNAV WASH DC	0.3365	322	(A)DSS	0.1306
242	(A)OCPA	0.3274	323	(A)DFAS	0.1210
243	(A)JFCOM/C4ISR Battle Center/JFL/JWC	0.3162	324	(A)DeCA-Regional Offices	0.1111

Candidate Recommendation #HSA-0071

Candidate Recommendation: Realign Fort Belvoir, Virginia, by relocating Soldier Magazine to Ft. Meade, Maryland. Realign Anacostia Annex, District of Columbia, by relocating the Naval Media Center to Ft. Meade, Maryland. Realign 2320 Mill Road, a leased installation in Alexandria, Virginia, by relocating Army Broadcasting-Soldier Radio/TV to Ft. Meade, Maryland. Realign 103 Norton Street, a leased installation in San Antonio, Texas, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Ft. Meade, Maryland. Close 601 North Fairfax Street, a leased installation in Alexandria, Virginia. Relocate the American Forces Information Service and the Army Broadcasting-Soldier Radio/TV to Ft. Meade, Maryland. Consolidate Soldier Magazine, Naval Media Center, Army Broadcasting-Soldier Radio/TV, and the Air Force News Agency-Army/Air Force Hometown News Service into a single DoD Media Activity at Fort Meade, Maryland.

Justification: This recommendation creates a new DoD Media Activity by consolidating a number of military department media organizations with similar missions into a new organization. It also co-locates the American Forces Information Service (AFIS) with the new DoD Media Activity and the existing Defense Information School.

This recommendation meets several important Department of Defense objectives with regard to future use of leased space, rationalizing the presence of DoD Activities within the NCR, and enhanced security for DoD Activities. The creation of a new DoD Media Activity as the result of consolidating a number of entities with similar missions promotes “jointness” and creates opportunities for cost savings and operational synergy. The co-location of AFIS with the new Activity will facilitate further consolidation of common support functions.

Implementation will reduce the Department’s reliance on leased space which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates approximately 75,000 Usable Square Feet (USF) of leased administrative space. The relocation to a military installation that is outside the boundaries of the NCR provides a dispersion of DoD Activities away from a dense concentration with the NCR. This, plus the immediate benefit of enhanced Force Protection afforded by a location within a military installation fence-line for those activities currently in leased space, will provide immediate compliance with Force Protection Standards.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$42.93 million. The net of all costs and savings to the Department during the implementation period is a cost of \$4.4 million. Annual recurring savings to the Department after implementation are \$9.3 million, with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$81.4 million.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 740 jobs (439 direct jobs and 301 indirect jobs) over the 2006-2011 time period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 488 jobs (259 direct jobs and 229 indirect jobs) over the 2006-2011 time period in the San Antonio, TX Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. While the community surrounding Fort Meade has a comparative lack of nationally-accredited child-care centers, the Department anticipates that the private sector will respond to any increased demand for child care.

Environmental Impact: Fort Meade is in moderate non-attainment for 8-hour Ozone and PM 2.5, which will likely require Air Conformity Analysis, New Source Review Analysis, and associated permitting. This recommendation has no impact on cultural, archeological, and tribal resources; dredging; land use constraints and sensitive resources; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$550,000 to complete an air conformity analysis, the new source review, and National Environmental Policy Act documentation at Fort Meade. This cost has been included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information Attachments

Section 1 – Competing Recommendations / Force Structure Capabilities

Section 2 – Military Value Results

Section 3 – Capacity Analysis

Section 4 – COBRA Results

Section 5 – Economic Impact Report

Section 6 – Installation Criterion 7 Profile

Section 7 – Summary of Scenario Environmental Impacts

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA
HSA-0071 Create News Agency for Media and Publications

Table 3: MV Scoring Models

ARMY - SOLDIERS MAGAZINE (Part of OCPA)										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT									
DBASE DATE: 11/11/2004										METRIC 1		METRIC 2	METRIC 3	METRIC 1										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
No Change	TABLE 303 Non-ODIN	OWNED	UIC - W06NAA	Brown Bldg (Soldier Magazine)	Gunston Road	Fort Belvoir	VA		4,558	1.00	1.00	owned	1.00	1.00	23									
									-	4,558	1.00	0.00	0	1.00	1.00	23	0	0	0	0	0	0	0	0

ARMY - OCPA										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT									
DBASE DATE: 11/11/2004										METRIC 1		METRIC 2	METRIC 3	METRIC 1										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Senior Executive PA Training	Crystal Square II	1725 Jefferson Davis Highway	Arlington	VA	1,562	1,953	0.00	0.00	1,953	0.80	0.06	7	6	0	0	0	0	0	0	0	1
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Army Broadcasting Service	Edward F. Carfough Plaza	601 North Fairfax Street	Alexandria	VA	4,772	5,965	0.00	0.00	5,965	0.00	0.00	23	14	9	0	2	1	6	0	0	
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Soldier Radio & TV	Hoffman	2320 Mill Road	Alexandria	VA	13,000	16,250	0.00	0.00	67.2%	16,250	0.00	0.00	20	5	10	0	2	0	8	4	1
									19,334	24,168	0.00	0.67	24,168	0.06	0.06	50	25	19	0	4	1	14	4	2

AFIS (American Forces Information Service)										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT									
DBASE DATE: 11/11/2004										METRIC 1		METRIC 2	METRIC 3	METRIC 1										
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
No Change	TABLE 462	LEASED	EFC Plaza	601 N Fairfax	Alexandria	VA	32,754	40,943	0.00	0.00	70.2%	40,943	0.00	0.00	217	91	45		15	3	27	81	0	
No Change	TABLE 462	LEASED	Nat'l Press Bldg	529 24th St	Washington	DC	13,934	17,418	0.00	0.00		17,418	0.80	0.24	93	87	0	0	0	0	0	6	0	
									46,688	58,360	0.00	0.70	58,360	0.24	0.24	310	178	45	0	15	3	27	87	0

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA
HSA-0071 Create News Agency for Media and Publications

Table 3: MV Scoring Models (Con't)

NAVY HOMETOWN NEWS											ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT									
DBASE DATE: 11/11/2004											METRIC 1		METRIC 2		METRIC 3		METRIC 1									
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	OCCUPANT/SEARCH NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER		
NEW	N/A	LEASED	Navy Hometown News		9420 3rd Avenue	Norfolk	VA		6,458	0.00	0.00	100.0%	6,458	0.00	0.00	35										
									TOTAL	6,458	0.00	1.00	6,458	0.00	0.00	35	0	0	0	0	0	0	0	0		

HQ - USAF NEWS AGENCY											ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT									
DBASE DATE: 11/11/2004											METRIC 1		METRIC 2		METRIC 3		METRIC 1									
DATA STATUS UPDATE	SEARCH NAME	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	UIC	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER		
NEW	AF NEWS AGENCY HQ	LEASED	LA2GF1VB	AF NEWS	203 Norton Street	San Antonio	TX		30,000	0.00	0.00	100.0%	30,000	0.00	0.00	170	69	107	0	2	4	101				
									TOTAL	30,000	0.00	1.00	30,000	0.00	0.00	170	69	107	0	2	4	101	0	0		

NAVY - NAVAL MEDIA CENTER, Anacostia Annex											ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT									
DBASE DATE: 11/11/2004											METRIC 1		METRIC 2		METRIC 3		METRIC 1									
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	OCCUPANT NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER		
Changed	ANACOSTIA NAVAL STATION	OWNED	NAVY MEDIA CNTR	NAVAL MEDIA CENTER	2713 MITSCHER RD SW	WASHINGTON	DC		72,536	1.00	1.00	100.0%	owned	1.00	1.00	144	75	73					11	0		
									TOTAL	72,536	1.00	1.00	0	1.00	1.00	144	75	73					11	0		

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA
HSA-0071 Create News Agency for Media and Publications

Table 4: Summary Movement Model

MAH-MAH-0012/HSA-0071: Media-Meade	Service	Edward F. Carbaugh Plaza (OCPA)	Part of Eisenhower Complex (OCPA)	203 Norton Street, San Antonio (AF News Agency HQ)	Gunston Rd / Brown Bldg. (OCPA)	601 N Fairfax, Alexandria (AFIS)	2713 MITSCHER RD SW (MEDIA CTR)	Total GSF (Q303/Q445)	Vacant Admin Sp (Q445)	Computed GSF (from Acreage)	Total GSF Available	Total GSF Required	GSF Excess /Shortfall	% Excess /Shortfall	GSF Moved Off	GSF Moved On
	Reported															
ANACOSTIA ANNEX	N						-1	1,266,737	0	212,800	212,800	0	212,800	100%	72,536	0
FORT BELVOIR	A				-1			2,775,569	0	15,162,000	15,162,000	0	15,162,000	100%	4,558	0
FORT MEADE	A	1	1	1	1	1	1	930,938	28,755	7,364,000	7,392,755	96,020	7,296,735	99%	0	96,020
2320 Mill Road	L		-1					16,250	0			0			16,250	0
601 N. Fairfax	L	-1				-1		52,125	0			0			46,908	0
103 NORTON ST., SAN ANTONIO	L			-1				30,000				0			30,000	0
Crosscheck								116,114,278	2,412,319		2,108,282,603	96,020	2,108,186,583		170,252	96,020

Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased locations do not have a Criterion 8 report:

2320 Mill Road, Alexandria, VA
601 North Fairfax, Alexandria, VA
103 Norton Street, San Antonio, TX