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# CLOSE HOLD

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## **HSA-0078R**

### **Relocate Miscellaneous DON Leased Locations**



Headquarters & Support Activities  
Joint Cross-Service Group  
1401 Wilson Blvd, Suite 400  
Arlington, VA 22209  
(703) 696-9448

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## **HSA-JCSG-D-05-0102R**

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# Candidate #HSA-0078R: Relocate Miscellaneous DON Leased Locations

**Candidate Recommendation (summary):** Close 2 leased locations in Arlington, VA. Relocate NSMA to Washington Navy Yard (WNY). Realign 9 leased locations in Arlington, VA by relocating NSMA to Anacostia Annex (AA) and WNY, NAVAIR to ASC, and SPAWAR to ASC. Realign FOB2 by relocating OPNAV, CMC, and SECNAV/BCNR to ASC. Close 2 leased locations in Lexington Park, MD. Relocate NAVAIR to NAS Patuxent River.

## Justification

- ✓ Eliminates approximately 253,000 GSF of leased space within the DC Area.
- ✓ Facilitates closure of FOB 2.
- ✓ Co-location of organizations facilitates possible consolidation of common support functions.
- ✓ Moves DON leased space to AT/FP compliant locations.

## Military Value

- ✓ Washington Navy Yard: 62<sup>nd</sup> of 334
- ✓ Anacostia Annex: 74<sup>th</sup> of 334
- ✓ Arlington Service Center: 79<sup>th</sup> of 334
- ✓ NAS Patuxent River: 139<sup>th</sup> of 334
- ✓ All others: 192<sup>nd</sup> or lower rankings

## Payback

- ✓ One Time Cost: \$ 61.9M
- ✓ Net Implementation Cost: \$ 12.8M
- ✓ Annual Recurring Savings: \$ 18.0M
- ✓ Payback Period: 1 Year
- ✓ NPV (savings): \$164.0M

## Impacts

- ✓ Criterion 6: No job reductions.
- ✓ Criterion 7: No issues.
- ✓ Criterion 8: No impediments.



REPLY TO  
ATTENTION OF

DEPARTMENT OF THE ARMY  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-D-05-0102R

15 APR 2005

DAPR-ZB

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)  
Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-0078R, Relocate Miscellaneous DON Leased Locations.

3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson at 696-9448 (ext. 136).

Encl

DONALD C. TISON  
Assistant Deputy Chief of Staff, G-8  
Chairman Headquarters and  
Support Activities JCSG

Coordination:

OSD Office of the General Counsel

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## **Candidate Recommendation #HSA-0078R**

**Candidate Recommendation:** Close Crystal Park 3 and Crystal Square 3, leased installations in Arlington, Virginia. Relocate Navy Systems Management Activity to Washington Navy Yard, Washington, District of Columbia.

Realign Crystal Mall 2, Crystal Mall 3, Crystal Park 1, and Crystal Square 2, leased installations in Arlington, Virginia, by relocating Navy Systems Management Activity to Washington Navy Yard, Washington, District of Columbia.

Realign 1400-1450 S. Eads Street and 2300 Clarendon Blvd, leased installations in Arlington, Virginia, by relocating Navy Systems Management Activity to Anacostia Annex, Washington, District of Columbia

Realign Crystal Gateway 4, a leased installations in Arlington, Virginia, by relocating Naval Air Systems Command to Arlington Service Center, Arlington, Virginia.

Realign Crystal Gateway 3, a leased installation in Arlington, Virginia, by relocating Navy Systems Management Activity to Washington Navy Yard, Washington, District of Columbia, and by relocating Naval Air Systems Command to Arlington Service Center, Arlington, Virginia.

Realign Crystal Park 5, a leased installation in Arlington, Virginia, by relocating Space and Naval Warfare Systems Command to Arlington Service Center, Arlington, Virginia.

Realign Federal Office Building 2, Arlington, Virginia, by relocating the Chief of Naval Operations (OPNAV), Commandant of Marine Corps (CMC), and the Secretary of the Navy/BCNR to Arlington Service Center, Arlington, Virginia.

Close 214191 Great Mills Road and 21535 Pacific Drive, leased installations in Lexington Park, Maryland. Relocate Naval Air Systems Command to Naval Air Station Patuxent River, Maryland.

**Justification:** This recommendation meets two important Department of Defense (DoD) objectives with regard to future use of leased space and enhanced security for DoD Activities. Additionally, the recommendation results in a significant improvement in military value as a result of the movement from leased space to a military installation. The average military value of the Department of the Navy (DON) Activities based on current locations ranges from out 192<sup>nd</sup> to 326<sup>th</sup> of 334 entities evaluated by the MAH military value model. Washington Navy Yard is ranked 62<sup>nd</sup> out of 334; Anacostia Annex is ranked 74<sup>th</sup> out of 334; Arlington Service Center is ranked 79<sup>th</sup> out of 334; and NAS Patuxent River is ranked 139<sup>th</sup> out of 334. Implementation will reduce the Department's reliance on leased space which has historically higher overall costs than

government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates approximately 253,000 GSF of leased administrative space within the DC Area, and also vacates 284,000 GSF of administrative space from FOB-2, which is scheduled for closure. This, plus the immediate benefit of enhanced Force Protection afforded by locations within a military installation fence-line, will provide DON Activities with immediate compliance with Force Protection Standards. DON's current leased locations are non-compliant with current Force Protection Standards. This recommendation allows NAVAIR to consolidate its headquarters operation at NAS Patuxent River by moving two locations from leased space to be contiguous with its main office.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$61.9 million. The net of all costs and savings to the Department during the implementation period is a cost of \$12.8 million. Annual recurring savings to the Department after implementation are \$18.0 million, with a payback expected in 1 year. The net present value of the costs and savings to the Department over 20 years is a savings of \$164.0 million.

**Impacts:**

**Economic Impact:** This recommendation will not result in any job reductions (direct or indirect) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division or the Lexington Park, MD Micropolitan Statistical Area.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

**Environmental Impact:** Both Arlington Service and Washington Navy Yard have 0 unconstrained acres for development. Anacostia Annex has 32 unconstrained acres for development. Because the NAS Patuxent River installation is located within the Chesapeake Bay Critical Area, the State may require that mitigation measures be obtained for new construction (e.g., storm water management), but this can be addressed during the facility design stage. This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$51,000 for air permits and to complete necessary NEPA assessments at NAS Patuxent River. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

**Supporting Information Attachments**

- Section 1 – Competing Recommendations / Force Structure Capabilities
- Section 2 – Military Value Results
- Section 3 – Capacity Analysis
- Section 4 – COBRA Results
- Section 5 – Economic Impact Report
- Section 6 – Installation Criterion 7 Profile
- Section 7 – Summary of Scenario Environmental Impacts

- **Competing Recommendations:** This recommendation combines two previously approved candidate recommendations: HSA-0078 and HSA-0134, into a single integrated candidate recommendation. HSA-0078 and HSA-0134 will be deleted.
- **Force Structure Capabilities:** In general, the 20-Year Force Structure plan was considered through investigation of end-strength levels and changes made to major operational forces. Scenarios for Major Administrative and HQs Activities have been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end-strength levels as reported in the 20-year Force structure plan remain relatively flat, it is assumed that the 20-Year Force Structure Plan will have no impact on these scenarios

- **Military Value Analysis Results:** The military value of the current leased locations occupied by DON for this scenario are as follows: CMC-HQMC has a military value of 0.4382 and a relative ranking of 192 out of 334 total entities evaluated by the MAH scoring model; SPAWAR is 0.3680 with a relative ranking of 232; SECNAV/BCNR is 0.3296 with a relative ranking of 250; NAVAIR SYSCOM HQ is 0.2961 with a relative ranking of 256; OPNAV is 0.2093 with a relative ranking of 301; and NSMA is 0.1437 with a relative ranking of 326 out of 334 total entities.

This candidate recommendation select receiving locations that result in a significant improvement in military value: Naval Air Station Patuxent River has a value of 0.7651 with a relative rank of 139 out of 334; Arlington Service Center has a value of 0.8535 with a rank of 79; Anacostia Annex has a value of 0.8550 with a rank of 74; and Washington Navy Yard has a value of 0.8610 with a relative rank of 62 out of 334. Please see Table 1 on following page for complete review and ranking of MV results for MAH, including the subject Navy activities included in this candidate recommendation.

**TABLE 1**  
MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
1	(I)FORT BLISS	0.9161
2	(I)Hurlburt Field	0.9045
3	(I)Peterson AFB	0.8985
4	(I)Offutt AFB	0.8978
5	(I)FORT SILL	0.8975
6	(I)Cannon AFB	0.8948
7	(I)Robins AFB	0.8946
8	(I)Langley AFB	0.8944
9	(I)Fairchild AFB	0.8912
10	(I)Wright-Patterson AFB	0.8901
11	(I)Kirtland AFB	0.8893
12	(I)Charleston AFB	0.8891
13	(I)Eglin AFB	0.8891
14	(I)Davis-Monthan AFB	0.8887
15	(I)Ellsworth AFB	0.8885
16	(I)Francis E. Warren AFB	0.8881
17	(I)Tyndall AFB	0.8880
18	(I)Sheppard AFB	0.8877
19	(I)FORT SAM HOUSTON	0.8875
20	(I)Barksdale AFB	0.8854
21	(I)Naval Station Norfolk	0.8850
22	(I)MacDill AFB	0.8845
23	(I)Nellis AFB	0.8844
24	(I)Joint Reserve Base New Orleans	0.8837
25	(I)Lackland AFB	0.8831
26	(I)Hill AFB	0.8829
27	(I)Pope AFB	0.8823
28	(I)Naval Weapons Station Charleston	0.8807
29	(I)Little Rock AFB	0.8800
30	(I)FORT JACKSON	0.8796
31	(I)Minot AFB	0.8790
32	(I)FORT KNOX	0.8781
33	(I)McConnell AFB	0.8780
34	(I)Columbus AFB	0.8779
35	(I)Buckley AFB	0.8776
36	(I)Naval Station and Undersea Warfare Center Newport	0.8773
37	(I)McChord AFB	0.8770
38	(I)Malmstrom AFB	0.8770
39	(I)Grand Forks AFB	0.8770
40	(I)Naval Air Station Pensacola	0.8760
41	(I)Naval Support Activity New Orleans, LA	0.8759
42	(I)Keesler AFB	0.8754
43	(I)Maxwell AFB	0.8750
44	(I)Tinker AFB	0.8745
45	(I)Randolph AFB	0.8739
46	(I)FORT EUSTIS	0.8734
47	(I)Patrick AFB	0.8729
48	(I)REDSTONE ARSENAL	0.8725
49	(I)Naval Air Station Jacksonville	0.8693
50	(I)Marine Corps Base Camp Lejeune	0.8688
51	(I)Naval Air Station Brunswick	0.8666
52	(I)Andrews AFB	0.8657
53	(I)Bolling AFB	0.8651
54	(I)FORT RILEY	0.8649
55	(I)Dyess AFB	0.8648
56	(I)Naval Support Activity Mechanicsburg	0.8644
57	(I)FORT BELVOIR	0.8644
58	(I)FORT STEWART	0.8635
59	(I)FORT LEONARD WOOD	0.8625
60	(I)FORT BRAGG	0.8617
61	(I)FORT GORDON	0.8612
62	(I)Washington Navy Yard	0.8610
63	(I)Henderson Hall	0.8609
64	(I)FORT HOOD	0.8600
65	(I)Naval Air Station Corpus Christi	0.8591
66	(I)FORT DRUM	0.8579
67	(I)Homestead ARS	0.8577
68	(I)Naval Support Activity Millington	0.8574
69	(I)FORT HUACHUCA	0.8572
70	(I)Naval Air Station Corpus Christi	0.8569
71	(I)FORT LEAVENWORTH	0.8563
72	(I)Seymour Johnson AFB	0.8562
73	(I)Scott AFB	0.8558
74	(I)Anacostia Annex	0.8550
75	(I)Naval Research Laboratory	0.8548
76	(I)Marine Corps Air Station Cherry Point	0.8547
77	(I)Naval Support Activity Norfolk	0.8544
78	(I)Marine Corps Base Quantico	0.8542
79	(I)Arlington Service Center	0.8535
80	(I)Hickam AFB	0.8521
81	(I)Eimendorf AFB	0.8521
82	(I)FORT MYER	0.8509
83	(I)NAVSUPPACT INDIAN HEAD	0.8496
84	(I)March ARB	0.8496

Rank	Installation / Activity	Military Value
85	(I)FORT CARSON	0.8495
86	(I)Shaw AFB	0.8495
87	(I)Saufley Field	0.8490
88	(I)NAVSTA ANNAPOLIS	0.8490
89	(I)Brooks City-Base	0.8489
90	(I)FORT RUCKER	0.8486
91	(I)Marine Corps Air Station Miramar	0.8467
92	(I)FORT DETRICK	0.8454
93	(I)FORT WAINWRIGHT	0.8450
94	(I)FORT MEADE	0.8446
95	(I)Eielson AFB	0.8440
96	(I)FORT LEE	0.8432
97	(I)Naval Air Station North Island	0.8428
98	(I)FORT BENNING	0.8425
99	(I)Joint Reserve Base Fort Worth	0.8422
100	(I)Naval Air Station Whiting Field	0.8413
101	(I)Vandenberg AFB	0.8406
102	(I)Marine Corps Base Hawaii Kaneohe	0.8394
103	(I)Vance AFB	0.8383
104	(I)FORT MONROE	0.8383
105	(I)FORT MCNAIR	0.8377
106	(I)McGuire AFB	0.8374
107	(I)Naval Station San Diego	0.8349
108	(I)FORT MCPHERSON	0.8343
109	(I)National Naval Medical Center Bethesda	0.8341
110	(I)Naval Air Station Key West	0.8341
111	(I)Marine Corps Support Activity Kansas City	0.8340
112	(I)WALTER REED ARMY MEDICAL CENTER	0.8337
113	(I)Naval Submarine Support Base Kings Bay	0.8334
114	(I)FORT LEWIS	0.8330
115	(I)FORT RICHARDSON	0.8326
116	(I)Marine Corps Base Hawaii Camp Smith	0.8319
117	(I)Army National Guard Readiness Center	0.8312
118	(I)Naval Station Pearl Harbor	0.8308
119	(I)Luke AFB	0.8289
120	(I)CARLISLE BARRACKS	0.8275
121	(I)Beale AFB	0.8271
122	(I)FORT POLK	0.8195
123	(I)Marine Corps Air Station Beaufort	0.8191
124	(I)SCHOFIELD BARRACKS	0.8163
125	(I)Mountain Home AFB	0.8162
126	(I)Potomac Annex, Washington DC	0.8161
127	(I)FORT SHAFTER	0.8141
128	(I)ABERDEEN PROVING GROUND	0.8120
129	(I)FORT MCCOY	0.8071
130	(I)Travis AFB	0.7993
131	(I)Naval Amphibious Base Coronado	0.7908
132	(I)FORT GILLEM	0.7867
133	(I)FORT HAMILTON	0.7837
134	(I)NAVSUPPACT DAHLGREN	0.7835
135	(I)FORT MONMOUTH	0.7818
136	(I)FORT CAMPBELL	0.7751
137	(I)FORT DIX	0.7700
138	(I)Altus AFB	0.7659
139	(I)Naval Air Station Patuxent River Webster Field	0.7651
140	(I)Whiteman AFB	0.7648
141	(I)Naval Air Engineering Station Lakehurst	0.7623
142	(I)Joint Reserve Base Willow Grove	0.7619
143	(I)Naval Air Station Whidbey Island	0.7618
144	(I)Dover AFB	0.7610
145	(I)FORT A P HILL	0.7598
146	(I)Naval Air Station Patuxent River	0.7587
147	(I)Naval Station Everett	0.7375
148	(I)Marine Corps Base Camp Pendleton	0.7273
149	(I)Naval Submarine Base Bangor	0.7172
150	(I)Naval Air Station Point Mugu	0.6907
151	(A)CAA	0.5730
152	(A)DIA CAF	0.5414
153	(A)JCS CAF	0.5414
154	(A)Navy CAF	0.5414
155	(A)NETC	0.5414
156	(A)NETPDTC	0.5414
157	(A)AF Review Boards Agency	0.5393
158	(A)CO HOBH HQMC (Henderson Hall)	0.5393
159	(A)MEDIA CTR WASHINGTON DC	0.5393
160	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.5393
161	(A)NAVAL LEGAL SERVICES COMMAND	0.5393
162	(A)OCHR	0.5393
163	(A)PEO Soldier	0.5393
164	(A)TRIAL SERVICE OFFICE NORTHEAST	0.5393
165	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.5393
166	(AB)COMNAVAIRRESFOR NSA NOLA (sub of above)	0.5393
167	(AB)COMNAVCRUITCMD	0.5393
168	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.5393

**TABLE 1**  
MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
169	(AB)COMNAVRESFOR NSA NOLA	0.5393
170	(AB)US Army Accessions Command HQ (USAAC)	0.5393
171	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.5393
172	(A)JPACOM PACAF	0.5393
173	(A)FORSCOM	0.5358
174	(A)AF Office of Special Investigations	0.5331
175	(A)6MLMC	0.5263
176	(A)COMNAVFACENGCOM	0.5209
177	(AB)USAF Reserve Command (USAFRES)	0.5192
178	(AB)US Army Recruiting Cmd	0.5154
179	(A)Acquisition Support Center (ASC)	0.4979
180	(A)NCIS	0.4978
181	(A)Program Mgr for Chemical Demilitarization	0.4946
182	(A)NAVAL HISTORICAL CENTER	0.4926
183	(A)JPACOM USPACFLT	0.4917
184	(A)JPACOM USARPAC	0.4848
185	(A)11th Wing	0.4834
186	(A)PWC WASH DC	0.4832
187	(A)NAVAL DISTRICT WASH DC	0.4820
188	(A)US Army Materiel Systems Analysis Activity	0.4811
189	(A)JTRADOC	0.4742
190	(AB)US Army Reserve Command (USARC)	0.4650
191	(A)Wash HQ Services CAF	0.4403
192	(A)HQMC / CMC	0.4382
193	(A)MDW	0.4382
194	(A)DCAA	0.4253
195	(AB)US Army Cadet Cmd	0.4103
196	(A)Air Force CAF	0.4066
197	(A)Army CCF	0.4066
198	(A)DTRA	0.4053
199	(A)Soldiers Magazine-Belvoir	0.4052
200	(A)AF Flight Standards Agency	0.4045
201	(A)AF Legal Services Agency	0.4045
202	(A)AF Medical Support Agency	0.4045
203	(A)AF/IHC – Chaplain Service	0.4045
204	(A)AF/SG – Surgeon General	0.4045
205	(A)AFIP	0.4045
206	(A)AUDSVC	0.4045
207	(A)BD CPAC -MA, NE Region	0.4045
208	(A)BUMED, WASH DC	0.4045
209	(A)COMSC WASHINGTON DC	0.4045
210	(A)NAVSISSA MECHANICSBURG PA	0.4045
211	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.4045
212	(A)PEO EIS(STAMIS)	0.4045
213	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.4045
214	(A)USAMMDA	0.4045
215	(AB)COMMARFORCRUITCMD, Quantico, VA	0.4045
216	(A)DeCA	0.4040
217	(A)Developmental Test Command	0.4007
218	(A)USAMRIID	0.3971
219	(A)ACSIM	0.3932
220	(A)CID-Belvoir	0.3863
221	(A)Army Evaluation Center	0.3845
222	(A)USA SAC	0.3819
223	(A)USA MMA	0.3806
224	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.3776
225	(A)DLA	0.3772
226	(A)DISCO	0.3739
227	(A)SAF/US – Under Secretary of the AF	0.3724
228	(A)MARINE CORPS INSTITUTE (NEW)	0.3724
229	(A)Army Audit Agency	0.3720
230	(A)AF/JA – Judge Advocate General	0.3718
231	(A)USALSA	0.3696
232	(A)SPAWARSYSCEN, Charleston (NEW)	0.3680
233	(A)ASA(M&RA)	0.3675
234	(A)US Army Medical Research Institute for Chemical Defense	0.3655
235	(A)HQ USA MRCM (and subordinate commands)	0.3651
236	(A)NSWC HQ (AT WNY)	0.3650
237	(A)JMLFDC	0.3647
238	(AB)HQ ARNG (Army Natl Guard)	0.3632
239	(A)US Army Aberdeen Test Center	0.3607
240	(A)Communications & Electronics Command (CECOM)	0.3599
241	(A)US Army Research, Development and Engineering Command	0.3596
242	(A)USAMRAA	0.3581
243	(A)Edgewood Chemical & Biological Center	0.3532
244	(A)Army Contracting Agency	0.3527
245	(A)NAVSEASYSYSCOM WASHINGTON NAVY YARD, DC	0.3514
246	(A)US Army Environmental Center	0.3503
247	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3434
248	(A)U. S. Army Research Laboratory - HQ	0.3401
249	(A)The Surgeon General Office (OTSG)	0.3297
250	(A)SECNAV / BCNR WASH DC	0.3296
251	(A)ASA (I&E)	0.3276
252	(A)OEA	0.3254

Rank	Installation / Activity	Military Value
252	(A)OEA	0.3254
253	(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.3115
254	(A)OCPA	0.3060
255	(A)NSA CAF	0.3054
256	(A)NAVAIR SYSCOM HQ	0.2961
257	(A)Navy Hometown News	0.2940
258	(A)SAF/GC – General Counsel	0.2933
259	(A)SDDC-TEA	0.2931
260	(A)G-6	0.2921
261	(A)DUSA	0.2920
262	(A)AF/XO – Air and Space Operations	0.2920
263	(A)AF-CIO – HAF Chief Information Officer	0.2920
264	(A)CECOM (Acquisition Ctr)	0.2918
265	(A)ASA (FM&C)	0.2915
266	(A)AF News Agency/Army & AF Hometown News	0.2915
267	(A)AFIS	0.2914
268	(A)Ofc of the JAG (OTJAG)	0.2913
269	(A)G-8	0.2912
270	(A)AFSAA - AF Studies and Analysis Agency	0.2907
271	(A)PFPA	0.2905
272	(A)DTSA	0.2904
273	(A)OCAR	0.2899
274	(A)JAG School	0.2898
275	(A)DARPA	0.2892
276	(A)DHRA	0.2873
277	(A)OASA (Alt)	0.2766
278	(A)AFCEE	0.2747
279	(A)CIFA	0.2732
280	(A)DOHA	0.2719
281	(A)NAWC PATUXENT RIVER MD	0.2712
282	(A)SAF/IA – Admin Asst to the Secretary	0.2656
283	(A)G-3	0.2653
284	(A)PEO STRICOM	0.2609
285	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2607
286	(A)DCMS	0.2578
287	(A)G-1	0.2562
288	(A)AMC	0.2550
289	(A)Office of the Admin Ass't to the Army (aka SAAA)	0.2539
290	(A)HQ IMA	0.2521
291	(A)WHS	0.2499
292	(A)SAF/PA – Public Affairs	0.2381
293	(A)SAF/SB – Small & Disadvantaged Business	0.2381
294	(A)AF/XI – Warfighting Integration	0.2374
295	(A)SAF/IA – International Affairs	0.2371
296	(A)OSD	0.2342
297	(A)HQ Air National Guard (ANG)	0.2274
298	(A)DCMA	0.2197
299	(A)HQ SMDC	0.2182
300	(A)HRC	0.2169
301	(A)OPNAV	0.2093
302	(A)SAF/IE – Installations Environment and Logistics	0.2075
303	(A)NETCOM	0.2013
304	(A)SAF/AQ - Acquisition	0.1975
305	(A)SAF/AG – Auditor General	0.1973
306	(A)DISA	0.1970
307	(A)DISC4 JTRS JPO	0.1882
308	(A)TMA	0.1641
309	(A)AF Personnel Operations Agency	0.1586
310	(A)PMO Biological Defense	0.1577
311	(A)NMCRC	0.1576
312	(A)AF/HO - Historian	0.1573
313	(A)SAF/FM – Financial Management and Comptroller	0.1568
314	(A)DLSA	0.1565
315	(A)DPMO	0.1562
316	(A)NAVIPO WASH DC	0.1556
317	(A)COMMANDER, NAVY INSTALLATIONS	0.1556
318	(A)DSCA	0.1555
319	(A)HQ ATEC	0.1537
320	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.1533
321	(A)DODEA	0.1532
322	(A)Army Research Office	0.1525
323	(A)NAV SSP (NEW)	0.1517
324	(A)SDDC (formerly MTMC)	0.1502
325	(A)SOUTHCOM HQ	0.1484
326	(A)Navy Systems Management Activity (NSMA) - New	0.1437
327	(A)Army-CSA	0.1437
328	(A)DOD IG	0.1423
329	(A)MDA	0.1422
330	(A)AF/DP - Personnel	0.1366
331	(A)OFFICE OF NAVAL RESEARCH	0.1249
332	(A)DFAS	0.1227
333	(A)AF/IL – Installation and Logistics	0.1135
334	(A)DSS	0.1122

Army Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
ABERDEEN PROVING GROUND	2,286,016	2,454,648	1,340,200	1,114,448	2,276	45%	1,112,172
CARLISLE BARRACKS	131,557	131,768	48,800	82,968	0	63%	82,968
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,522,323	2,775,569	2,247,600	527,969	0	19%	527,969
FORT BENNING	1,350,297	1,464,866	733,800	731,066	0	50%	731,066
FORT BLISS	928,985	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,900,597	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	769,783	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	475,200	300,259	0	39%	300,259
FORT DETRICK	450,030	424,911	484,100	-59,189	2,750	-15%	(61,939)
FORT DIX	268,075	276,412	137,600	138,812	0	50%	138,812
FORT DRUM	423,520	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	800,577	810,224	490,600	319,624	0	39%	319,624
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
<i>FORT GORDON</i>	<i>31,443</i>	<i>491,298</i>	<i>211,800</i>	<i>279,498</i>	<i>600</i>	<i>57%</i>	<i>278,898</i>
<i>FORT HAMILTON</i>	<i>788</i>	<i>139,089</i>	<i>4,200</i>	<i>134,889</i>	<i>0</i>	<i>97%</i>	<i>134,889</i>
FORT HOOD	994,431	935,623	756,800	178,823	90,324	9%	88,499
FORT HUACHUCA	842,712	776,292	770,200	6,092	0	1%	6,092
FORT JACKSON	344,202	354,673	282,800	71,873	2,000	20%	69,873
FORT KNOX	1,237,377	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	318,200	229,613	0	42%	229,613
FORT LEE	579,760	608,418	403,000	205,418	1,000	34%	204,418
FORT LEONARD WOOD	1,109,387	927,058	774,000	153,058	0	17%	153,058
FORT LEWIS	2,533,747	2,707,224	1,215,400	1,491,824	0	55%	1,491,824
FORT MCCOY	325,097	355,072	187,400	167,672	0	47%	167,672
FORT MCNAIR	143,315	218,152	30,400	187,752	0	86%	187,752
FORT MCPHERSON	1,051,227	1,064,436	987,800	76,636	0	7%	76,636
FORT MEADE	897,361	930,938	614,200	316,738	0	34%	316,738
FORT MONMOUTH	1,332,773	1,282,835	864,600	418,235	675	33%	417,560
FORT MONROE	610,800	551,609	464,400	87,209	0	16%	87,209
FORT MYER	98,006	98,006	68,200	29,806	0	30%	29,806
<i>FORT POLK</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>100%</i>	<i>1,571,550</i>
FORT RICHARDSON	311,448	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,398,790	1,387,503	723,200	664,303	12,800	47%	651,503
<i>FORT RUCKER</i>	<i>32,047</i>	<i>584,631</i>	<i>402,200</i>	<i>182,431</i>	<i>0</i>	<i>31%</i>	<i>182,431</i>
FORT SAM HOUSTON	1,825,386	1,789,545	834,400	955,145	9,100	53%	946,045
FORT SHAFTER	423,798	420,855	119,600	301,255	44,874	61%	256,381
FORT SILL	1,108,045	1,106,209	473,400	632,809	31,814	54%	600,995
FORT STEWART	523,072	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	198,086	202,236	18,800	183,436	0	91%	183,436
REDSTONE ARSENAL	2,334,917	2,366,341	1,701,200	665,141	13,406	28%	651,735
SCHOFIELD BARRACKS	203,777	1,589,856	108,400	1,481,456	0	93%	1,481,456
WALTER REED ARMY MEDICAL CENTER	302	481,375	145,000	336,375	0	70%	336,375
<b>Totals/Averages</b>	<b>33,707,689</b>	<b>39,653,418</b>	<b>22,159,500</b>	<b>17,493,918</b>	<b>235,204</b>	<b>44%</b>	<b>17,258,714</b>

\*\*Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.  
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Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
<i>Altus AFB</i>	311,211	223,169	83,000	140,169	0	63%	140,169
Andrews AFB	905,839	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
<i>Bolling AFB</i>	396,192	*396,192	253,200	142,992	0	36%	142,992
Buckley AFB	134,386	134,386	97,000	37,386	0	28%	37,386
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	368,549	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	571,112	567,882	394,600	173,282	0	31%	173,282
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	361,491	365,176	256,600	108,576	0	30%	108,576
Eglin AFB	910,946	947,186	646,200	300,986	0	32%	300,986
<i>Eielson AFB</i>	406,839	381,778	54,400	327,378	0	86%	327,378
Ellsworth AFB	368,759	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	873,292	943,214	282,600	660,614	6,688	69%	653,926
Fairchild AFB	401,866	528,839	127,400	401,439	0	76%	401,439
<i>Francis E. Warren AFB</i>	386,278	379,184	321,800	57,384	0	15%	57,384
Grand Forks AFB	252,546	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	884,602	923,137	532,000	391,137	0	42%	391,137
Hill AFB	1,524,351	1,387,922	1,393,600	-5,678	0	0%	(5,678)
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	(48,465)
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	(126,145)
Keesler AFB	503,239	551,055	355,000	196,055	3,808	35%	192,247
Kirtland AFB	1,349,317	1,291,583	973,600	317,983	0	25%	317,983
Lackland AFB	1,029,886	955,492	623,200	332,292	0	35%	332,292
Langley AFB	1,344,101	1,446,500	1,062,800	383,700	0	27%	383,700
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,038,261	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	261,350	254,889	126,600	128,289	0	50%	128,289
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,570,293	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,301	435,263	176,600	258,663	0	59%	258,663
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,406,262	1,224,687	1,116,200	108,487	0	9%	108,487
<i>Peterson AFB</i>	703,305	930,734	1,228,200	-297,466	0	-42%	(297,466)
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,800	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,134,604	2,085,575	1,480,400	605,175	0	29%	605,175
Scott AFB	1,605,620	1,583,697	1,729,450	-145,753	0	-9%	(145,753)
Seymour Johnson AFB	332,118	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	438,400	-23,615	8,500	-8%	(32,115)
Tinker AFB	1,356,851	1,470,771	1,614,000	-143,229	440	-10%	(143,669)
Travis AFB	602,121	691,825	249,000	442,825	0	64%	442,825
Tyndall AFB	478,485	491,562	419,800	71,762	0	15%	71,762
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498

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<b>Air Force Footprint (GSF)</b>	<b>Current Capacity</b>	<b>Maximum Potential Capacity</b>	<b>Current Usage @ 200 GSF/Person</b>	<b>Capacity Available to Surge</b>	<b>Surge Capacity Requirement</b>	<b>Excess (Shortfall)</b>	
Vandenberg AFB	867,558	811,776	460,800	350,976	0	43%	350,976
Whiteman AFB	359,524	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	2,906,839	2,859,314	718,000	2,141,314	0	75%	2,141,314
<i>Totals/Averages</i>	<i>36,745,544</i>	<i>37,379,318</i>	<i>25,216,268</i>	<i>12,163,050</i>	<i>23,926</i>	<i>32%</i>	<i>12,139,124</i>

\* Data provided in DOD Question 445 was adjusted downward (from 989,649 GSF to 396,192 GSF) in order to estimate the amount of space on the installation occupied by the Defense Intelligence Agency (DIA). DIA space was not reported to the HSA JCSG because it is an intelligence activity. This action was taken to avoid overstating excess space.

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
						%	GSF
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%	2,532,528
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%	2,532,528
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%	2,532,528
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%	2,532,528
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%	2,532,528
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%	2,532,528
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%	2,532,528
<b>Naval District Washington (NDW) Total</b>	<b>5,330,704</b>	<b>5,697,528</b>	<b>3,165,000</b>	<b>2,532,528</b>	<b>0</b>	<b>44%</b>	<b>2,532,528</b>
<i>Henderson Hall</i>	<i>62,838</i>	<i>62,995</i>	<i>48,400</i>	<i>14,595</i>	<i>0</i>	<i>23%</i>	<i>14,595</i>
<i>Joint Reserve Base Fort Worth</i>	<i>260,781</i>	<i>210,442</i>	<i>183,800</i>	<i>26,642</i>	<i>4</i>	<i>13%</i>	<i>26,638</i>
<i>Joint Reserve Base New Orleans</i>	<i>91,496</i>	<i>94,162</i>	<i>69,200</i>	<i>24,962</i>	<i>944</i>	<i>26%</i>	<i>24,018</i>
<i>Joint Reserve Base Willow Grove</i>	<i>80,169</i>	<i>109,441</i>	<i>50,800</i>	<i>58,641</i>	<i>0</i>	<i>54%</i>	<i>58,641</i>
<i>Marine Corps Air Station Beaufort</i>	<i>171,699</i>	<i>171,699</i>	<i>174,400</i>	<i>-2,701</i>	<i>0</i>	<i>-2%</i>	<i>(2,701)</i>
<i>Marine Corps Air Station Cherry Point</i>	<i>722,130</i>	<i>749,631</i>	<i>828,800</i>	<i>-79,169</i>	<i>1,200</i>	<i>-11%</i>	<i>(80,369)</i>
<i>Marine Corps Air Station Miramar</i>	<i>422,384</i>	<i>399,138</i>	<i>436,000</i>	<i>-36,862</i>	<i>0</i>	<i>-9%</i>	<i>(36,862)</i>
<i>Marine Corps Air Station Yuma</i>	<i>80,270</i>	<i>90,946</i>	<i>57,320</i>	<i>33,626</i>	<i>285</i>	<i>37%</i>	<i>33,341</i>
<i>Marine Corps Base Camp Lejeune</i>	<i>2,334,926</i>	<i>2,360,042</i>	<i>2,244,600</i>	<i>115,442</i>	<i>10,892</i>	<i>4%</i>	<i>104,550</i>
<i>Marine Corps Base Camp Pendleton</i>	<i>1,359,445</i>	<i>1,347,952</i>	<i>1,315,400</i>	<i>32,552</i>	<i>0</i>	<i>2%</i>	<i>32,552</i>
<i>Marine Corps Base Hawaii Camp Smith</i>	<i>126,842</i>	<i>126,842</i>	<i>219,000</i>	<i>-92,158</i>	<i>0</i>	<i>-73%</i>	<i>(92,158)</i>
<i>Marine Corps Base Hawaii Kaneohe</i>	<i>492,060</i>	<i>492,060</i>	<i>259,800</i>	<i>232,260</i>	<i>0</i>	<i>47%</i>	<i>232,260</i>
<b>MCB Hawaii Total *</b>	<b>618,902</b>	<b>618,902</b>	<b>478,800</b>	<b>140,102</b>	<b>0</b>	<b>23%</b>	<b>140,102</b>
<i>Marine Corps Base Quantico</i>	<i>223,403</i>	<i>1,261,416</i>	<i>1,949,188</i>	<i>-687,772</i>	<i>4,800</i>	<i>-55%</i>	<i>(692,572)</i>
<i>Marine Corps Support Activity Kansas City</i>	<i>120,658</i>	<i>120,658</i>	<i>91,400</i>	<i>29,258</i>	<i>0</i>	<i>24%</i>	<i>29,258</i>
<i>National Naval Medical Center Bethesda</i>	<i>718,513</i>	<i>2,966,707</i>	<i>363,200</i>	<i>2,603,507</i>	<i>28</i>	<i>88%</i>	<i>2,603,479</i>
<i>Naval Air Engineering Station Lakehurst</i>	<i>169,617</i>	<i>232,559</i>	<i>82,400</i>	<i>150,159</i>	<i>0</i>	<i>65%</i>	<i>150,159</i>
<i>Naval Air Station Brunswick</i>	<i>125,133</i>	<i>142,914</i>	<i>66,200</i>	<i>76,714</i>	<i>0</i>	<i>54%</i>	<i>76,714</i>
<i>Naval Air Station Corpus Christi</i>	<i>502,757</i>	<i>483,325</i>	<i>1,110,200</i>	<i>-626,875</i>	<i>0</i>	<i>-130%</i>	<i>(626,875)</i>
<i>Naval Air Station Jacksonville</i>	<i>514,042</i>	<i>584,404</i>	<i>330,000</i>	<i>254,404</i>	<i>0</i>	<i>44%</i>	<i>254,404</i>
<i>Naval Air Station Key West</i>	<i>110,946</i>	<i>129,910</i>	<i>81,600</i>	<i>48,310</i>	<i>1</i>	<i>37%</i>	<i>48,309</i>
<i>Naval Air Station Lemoore</i>	<i>173,518</i>	<i>161,481</i>	<i>96,400</i>	<i>65,081</i>	<i>0</i>	<i>40%</i>	<i>65,081</i>
<i>Naval Air Station Meridian</i>	<i>130,679</i>	<i>106,730</i>	<i>64,400</i>	<i>42,330</i>	<i>2,000</i>	<i>38%</i>	<i>40,330</i>
<i>Naval Air Station North Island</i>	<i>1,767,026</i>	<i>1,767,026</i>	<i>1,608,200</i>	<i>158,826</i>	<i>10,066</i>	<i>8%</i>	<i>148,760</i>
<i>Naval Amphibious Base Coronado</i>	<i>17,637</i>	<i>17,637</i>	<i>88,800</i>	<i>-71,163</i>	<i>0</i>	<i>-403%</i>	<i>(71,163)</i>
<b>Naval Air Station North Island Total</b>	<b>1,784,663</b>	<b>1,579,414</b>	<b>1,697,000</b>	<b>-117,586</b>	<b>10,066</b>	<b>-8%</b>	<b>(127,652)</b>
<i>Naval Air Station Patuxent River</i>	<i>710,883</i>	<i>710,883</i>	<i>1,050,600</i>	<i>-339,717</i>	<i>0</i>	<i>-48%</i>	<i>(339,717)</i>
<i>Naval Air Station Patuxent River Webster Field</i>	<i>312,538</i>	<i>312,538</i>	<i>441,200</i>	<i>-128,662</i>	<i>0</i>	<i>-41%</i>	<i>(128,662)</i>
<b>Naval Air Station Patuxent River Total</b>	<b>1,023,421</b>	<b>1,214,027</b>	<b>1,491,800</b>	<b>-277,773</b>	<b>0</b>	<b>-23%</b>	<b>(277,773)</b>
<i>Naval Air Station Pensacola</i>	<i>955,290</i>	<i>955,290</i>	<i>475,600</i>	<i>479,690</i>	<i>6,800</i>	<i>50%</i>	<i>472,890</i>
<i>Saufley Field</i>	<i>334,148</i>	<i>334,148</i>	<i>135,400</i>	<i>198,748</i>	<i>0</i>	<i>59%</i>	<i>198,748</i>
<b>Naval Air Station Pensacola Total</b>	<b>1,190,427</b>	<b>1,198,632</b>	<b>611,000</b>	<b>587,632</b>	<b>6,800</b>	<b>48%</b>	<b>580,832</b>
<i>CBC Port Hueneme</i>	<i>515,719</i>	<i>515,719</i>	<i>488,400</i>	<i>27,319</i>	<i>0</i>	<i>5%</i>	<i>27,319</i>
<i>Naval Air Station Point Mugu</i>	<i>427,834</i>	<i>427,834</i>	<i>232,000</i>	<i>195,834</i>	<i>0</i>	<i>46%</i>	<i>195,834</i>

\*

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	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
<b>Navy Footprint (GSF)</b>							
<i>Naval Base Ventura County Total</i>	943,553	929,523	720,400	209,123	0	22%	209,123
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
<i>Naval Air Station Whiting Field</i>	111,106	111,106	65,800	45,306	0	41%	45,306
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23%	(63,934)
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54%	117,654
<i>Naval Station Everett</i>	76,502	89,601	228,400	-138,799	0	-155%	(138,799)
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3%	7,311
<i>Naval Station Norfolk</i>	1,074,164	2,160,728	341,000	1,819,728	0	84%	1,819,728
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37%	705,809
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8%	104,873
<i>Naval Submarine Base Bangor</i>	376,172	450,900	878,100	-427,200	0	-95%	(427,200)
<i>Naval Support Activity Mechanicsburg</i>	1,496,170	2,722,911	971,400	1,751,511	0	64%	1,751,511
<i>Naval Support Activity Milington</i>	1,631,739	1,631,739	977,400	654,339	5,000	40%	649,339
Naval Support Activity New Orleans, LA	427,582	839,656	346,600	493,056	0	59%	493,056
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15%	103,800
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8%	(28,331)

\* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE							
AF Flight Standards Agency	38,190	38,190	27,200	10,990	0	29%	10,990	0	0	0	0	0	29%	10,990
AF Office of Special Investigations	259,224	259,224	24,600	234,624	0	91%	234,624	0	0	0	0	0	91%	234,624
AF Review Boards Agency	12,626	12,626	11,000	1,626	600	8%	1,026	0	0	0	0	0	8%	1,026
11th Wing	243,714	243,714	103,600	140,114	0	57%	140,114	0	0	0	0	0	57%	140,114
AF Legal Services Agency	9,640	9,640	43,000	(33,360)	0	-346%	(33,360)	0	0	0	0	0	-346%	(33,360)
AF Medical Operations Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0%	(64,198)
AF/HC - Chaplain Service	0	0	5,200	(5,200)	0	0%	(5,200)	0	0	0	0	0	0%	(5,200)
AF/SG - Surgeon General	65,085	65,085	46,600	18,485	0	28%	18,485	0	0	0	0	0	28%	18,485
AF MSA - Medical Support Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	-434%	(64,198)
AF/DP - Personnel	0	0	0	0	0	0%	0	10,499	10,499	13,200	-2,701	0	-26%	(2,701)
AF Personnel Operations Agency	0	0	0	0	0	0%	0	6,065	6,065	8,400	-2,335	0	-38%	(2,335)
AF/HO - Historian	0	0	0	0	0	0%	0	750	750	800	-50	0	-7%	(50)
AF/IL - Installation and Logistics	0	0	0	0	0	0%	0	84,594	84,594	97,800	-13,206	0	-16%	(13,206)
AF/JA - Judge Advocate General	3,024	3,024	1,400	1,624	0	54%	1,624	36,469	36,469	22,400	14,069	0	39%	14,069
AF/RE - Air Force Reserve	0	0	0	0	0	0%	0	9,313	9,313	7,600	1,713	0	18%	1,713
AF/XI - Warfighting Integration	0	0	0	0	0	0%	0	21,400	21,400	23,600	-2,200	0	-10%	(2,200)
AF/XO - Air and Space Operations	0	0	0	0	0	0%	0	60,291	60,291	34,400	25,891	0	43%	25,891
AF-CIO - HAF Chief Information Officer	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0	0%	0	39,951	39,951	40,400	-449	0	-1%	(449)
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0	0%	0	18,156	18,156	21,800	-3,644	0	-20%	(3,644)
SAF/AG - Auditor General	0	0	0	0	0	0%	0	14,848	14,848	9,400	5,448	0	37%	5,448
SAF/AQ - Acquisition	0	0	0	0	0	0%	0	158,809	158,809	100,800	58,009	0	37%	58,009
SAF/FM - Financial Management and Comptroller	0	0	0	0	0	0%	0	14,808	14,808	17,200	-2,393	0	-16%	(2,393)
SAF/GC - General Counsel	0	0	0	0	0	0%	0	4,318	4,318	2,200	2,118	0	49%	2,118
SAF/IA - International Affairs	0	0	0	0	0	0%	0	30,846	30,846	36,200	-5,354	0	-17%	(5,354)
SAF/IE - Installations Environment and Logistics	0	0	0	0	0	0%	0	20,546	20,546	14,200	6,346	0	31%	6,346
SAF/PA - Public Affairs	0	0	0	0	0	0%	0	2,460	2,460	2,000	460	0	19%	460
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0	0%	0	2,918	2,918	3,000	-83	0	-3%	(83)
SAF/US - Under Secretary of the AF	0	0	0	0	0	0%	0	16,653	16,653	17,600	-948	0	-6%	(948)
HQ Air National Guard (ANG)	116,698	116,698	118,800	(2,102)	0	-2%	(2,102)	0	0	0	0	0	-2%	(2,102)
Army Evaluation Center	58,521	58,521	45,200	13,321	0	23%	13,321	0	0	0	0	0	23%	13,321
Edgewood Chemical & Biological Center	336,612	336,612	167,200	169,412	0	50%	169,412	0	0	0	0	0	50%	169,412
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	25,291	0	42%	25,291	0	0	0	0	0	42%	25,291
US Army Aberdeen Test Center	139,743	139,743	99,800	39,943	0	29%	39,943	0	0	0	0	0	29%	39,943
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	44,854	0	24%	44,854	0	0	0	0	0	24%	44,854
US Army Environmental Center	123,189	123,189	108,600	14,589	0	12%	14,589	0	0	0	0	0	12%	14,589
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	40,078	0	-57%	(56,537)	0	0	0	0	0	-57%	(56,537)
US Army Medical Research Institute for Chemical Defense	328,686	328,686	160,800	167,886	63,828	32%	104,058	0	0	0	0	0	32%	104,058
US Army Research, Development & Engineering Command	105,083	105,083	52,600	52,483	4,212	46%	48,271	0	0	0	0	0	46%	48,271
Developmental Test Command	96,235	96,235	52,800	43,435	0	45%	43,435	0	0	0	0	0	45%	43,435
BD CPAC -MA, NE Region	14,897	14,897	6,800	8,097	0	54%	8,097	0	0	0	0	0	54%	8,097
U.S. Army Research Laboratory HQ (+ Adelphi)	623,514	623,514	449,200	174,314	0	28%	174,314	0	0	0	0	0	28%	174,314
Soldier's Magazine	4,558	4,558	600	3,958	0	87%	3,958	0	0	0	0	0	87%	3,958
PEO EIS (STAMIS)	52,156	52,156	36,800	15,356	0	29%	15,356	0	0	0	0	0	29%	15,356

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OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE							
AMC	231,119	231,119	329,800	(98,681)	0	-43%	(98,681)	0	0	0	0	0	-43%	(98,681)
Communications & Electronics Command (CECOM)	24,706	24,706	8,000	16,706	0	68%	16,706	0	0	0	0	0	68%	16,706
CAA	48,851	48,851	26,000	22,851	0	47%	22,851	0	0	0	0	0	47%	22,851
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	74,000	(36,912)	0	-100%	(36,912)	0	0	0	0	0	-100%	(36,912)
USA SAC	36,179	36,179	35,600	579	0	2%	579	0	0	0	0	0	2%	579
Acquisition Support Center (AAESA)	84,569	84,569	26,800	57,769	0	68%	57,769	0	0	0	0	0	68%	57,769
AFIP	302	302	145,000	(144,698)	0	-47977%	(144,698)	0	0	0	0	0	-47977%	(144,698)
HQS USA MRMC (and subordinate commands)	98,338	98,338	90,400	7,938	0	8%	7,938	0	0	0	0	0	8%	7,938
6MLMC	11,663	11,663	12,800	(1,137)	2,250	-29%	(3,387)	0	0	0	0	0	-29%	(3,387)
JMLFDC	19,407	19,407	30,600	(11,193)	0	-58%	(11,193)	0	0	0	0	0	-58%	(11,193)
USA MMA	33,831	33,831	43,000	(9,169)	0	-27%	(9,169)	0	0	0	0	0	-27%	(9,169)
USAMRAA	23,173	23,173	21,800	1,373	0	6%	1,373	0	0	0	0	0	6%	1,373
USAMMDA	12,762	12,762	9,200	3,562	0	28%	3,562	0	0	0	0	0	28%	3,562
USAMRIID	8,125	8,125	86,400	(78,275)	10,000	-1086%	(88,275)	0	0	0	0	0	-1086%	(88,275)
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	(2,036)	0	-6%	(2,036)	0	0	0	0	0	-6%	(2,036)
MDW	103,062	103,062	114,200	(11,138)	0	-11%	(11,138)	0	0	0	0	0	-11%	(11,138)
Office of the Admin Ass't to the Army (SAAA)	0	0	0	0	0	0%	0	302,413	302,413	77,400	225,013	0	74%	225,013
ACSIM	0	0	0	0	0	0%	0	97,300	97,300	10,800	86,500	0	89%	86,500
ASA (FM&C)	0	0	0	0	0	0%	0	18,723	18,723	10,800	7,923	0	42%	7,923
ASA (I&E)	0	0	0	0	0	0%	0	11,419	11,419	10,400	1,019	0	9%	1,019
ASA(M&RA)	0	0	0	0	0	0%	0	33,639	33,639	31,400	2,239	0	7%	2,239
G-1	0	0	0	0	0	0%	0	168,215	168,215	90,200	78,015	0	46%	78,015
G-3	0	0	0	0	0	0%	0	8,295	8,295	11,800	-3,505	0	-42%	(3,505)
DUSA	0	0	0	0	0	0%	0	2,738	2,738	2,200	538	0	20%	538
G-8	0	0	0	0	0	0%	0	27,183	27,183	23,800	3,383	0	12%	3,383
G-6	0	0	0	0	0	0%	0	563	563	1,600	-1,038	0	-184%	(1,038)
OASA (Alt)	0	0	0	0	0	0%	0	73,231	73,231	85,000	-11,769	0	-16%	(11,769)
OCPA	0	0	0	0	0	0%	0	24,168	24,168	10,000	14,168	0	59%	14,168
OCAR	0	0	0	0	0	0%	0	62,711	62,711	37,400	25,311	0	40%	25,311
Ofc of the JAG (OTJAG)	0	0	0	0	0	0%	0	33,625	33,625	25,400	8,225	0	24%	8,225
The Surgeon General Office (OTSG)	0	0	0	0	0	0%	0	68,290	68,290	87,000	-18,710	0	-27%	(18,710)
Army Audit Agency	21,060	21,060	31,200	(10,140)	0	-48%	(10,140)	29,676	29,676	19,200	10,476	0	35%	10,476
Army National Guard	0	0	0	0	0	0%	0	296,250	296,250	284,600	11,650	0	4%	11,650
USALSA (Army Legal Agency)	78,421	78,421	104,800	(26,379)	0	-34%	(26,379)	98,026	98,026	71,000	27,026	0	28%	27,026
HRC	0	0	0	0	0	0%	0	1,070,116	1,070,116	748,000	322,116	0	30%	322,116
CECOM (Acquisition Ctr)	0	0	0	0	0	0%	0	8,906	8,906	7,200	1,706	0	19%	1,706
HQ IMA	0	0	0	0	0	0%	0	114,894	114,894	70,800	44,094	0	38%	44,094
HQ SMDC	0	0	0	0	0	0%	0	34,421	34,421	32,200	2,221	0	6%	2,221
HQ ATEC	0	0	0	0	0	0%	0	115,129	115,129	98,600	16,529	0	14%	16,529
DISC4 JTRS JPO	0	0	0	0	0	0%	0	22,933	22,933	18,600	4,333	0	19%	4,333
SDDC (formerly MTMC)	0	0	0	0	0	0%	0	224,194	224,194	106,400	117,794	0	53%	117,794
PEO Biological Defense	0	0	0	0	0	0%	0	51,173	51,173	47,600	3,573	0	7%	3,573
Army Contracting Agency	1,775	1,775	2,200	(425)	0	-24%	(425)	55,600	55,600	34,400	21,200	0	38%	21,200
National Guard Bureau (NGB)	0	0	0	0	0	0%	0	227,684	227,684	130,400	97,284	0	43%	97,284

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OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE										
JAG School	0	0	0	0	0	0%	0	66,763	66,763	28,200	38,563	0	58%	38,563	58%	38,563	
Army Research Office	0	0	0	0	0	0%	0	37,443	37,443	27,800	9,643	0	26%	9,643	26%	9,643	
PEO STRICOM	0	0	0	0	0	0%	0	125,115	125,115	118,600	6,515	0	5%	6,515	5%	6,515	
JSIMS	0	0	0	0	0	0%	0	40,008	40,008	12,800	27,208	0	68%	27,208	68%	27,208	
RDECOM	0	0	0	0	0	0%	0	36,875	36,875	7,600	29,275	0	79%	29,275	79%	29,275	
COMSC WASHINGTON DC	143,540	143,540	85,400	58,140	0	41%	58,140	0	0	0	0	0	0%	0	41%	58,140	
NAVSEASCOM	638,665	638,665	720,600	(81,935)	0	-13%	(81,935)	0	0	0	0	0	0%	0	-13%	(81,935)	
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	83,786	0	72%	83,786	0	0	0	0	0	0%	0	72%	83,786	
NAVAIR SYSCOM HQ	47,501	47,501	76,400	(28,899)	0	-61%	(28,899)	17,000	17,000	2,800	14,200	0	84%	14,200	-23%	(14,699)	
CO HQBN HQMC (Henderson Hall)	1,384	1,384	48,400	(47,016)	0	-3397%	(47,016)	0	0	0	0	0	0%	0	-3397%	(47,016)	
HQMC (FOB-2)	172,580	172,580	181,600	(9,020)	0	-5%	(9,020)	0	0	0	0	0	0%	0	-5%	(9,020)	
AUDSVC	36,284	36,284	67,800	(31,516)	0	-87%	(31,516)	0	0	0	0	0	0%	0	-87%	(31,516)	
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	(10,289)	0	-9269%	(10,289)	53,913	53,913	42,400	11,513	0	21%	11,513	2%	1,224	
COMNAVFACECOM	108,699	108,699	73,200	35,499	0	33%	35,499	0	0	0	0	0	0%	0	33%	35,499	
COMNAVNETSPAOPSCOM	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
DCMS	16,011	16,011	13,800	2,211	0	14%	2,211	0	0	0	0	0	0%	0	14%	2,211	
JOINT WARFARE ANALYSIS CENTER	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAVAL DISTRICT WASH DC	63,540	63,540	54,600	8,940	0	14%	8,940	0	0	0	0	0	0%	0	14%	8,940	
NAVAL HISTORICAL CENTER	70,284	70,284	25,600	44,684	0	64%	44,684	0	0	0	0	0	0%	0	64%	44,684	
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	5,233	0	52%	5,233	0	0	0	0	0	0%	0	52%	5,233	
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	13,794	0	55%	13,794	0	0	0	0	0	0%	0	55%	13,794	
NAVIPO WASH DC	0	0	0	0	0	0%	0	47,500	47,500	0	47,500	0	0%	0	0%	0	
NCIS	159,274	159,274	172,000	(12,726)	0	-8%	(12,726)	0	0	0	0	0	0%	0	-8%	(12,726)	
OCHR	15,407	15,407	28,000	(12,593)	0	-82%	(12,593)	0	0	0	0	0	0%	0	-82%	(12,593)	
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	1,148	0	74%	1,148	256,828	256,828	38,200	218,628	0	85%	218,628	85%	219,776	
OPNAV	3,141	3,141	4,600	(1,459)	0	-46%	(1,459)	24,813	24,813	23,600	1,213	0	5%	1,213	-1%	(247)	
SECNAV WASH DC	152,663	152,663	106,600	46,063	0	30%	46,063	34,704	34,704	24,000	10,704	0	31%	10,704	30%	56,767	
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	10	10,038	0	100%	10,038	0	0	0	0	0	0%	0	100%	10,038	
BUMED, WASH DC	173,900	173,900	93,200	80,700	0	46%	80,700	0	0	0	0	0	0%	0	46%	80,700	
NAVSISA, MECHANICSBURG PA	9,938	9,938	8,800	1,138	0	11%	1,138	0	0	0	0	0	0%	0	11%	1,138	
NAVSUPSYSCOM, MECHANICSBURG PA	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAWC PATUXENT RIVER MD	311,588	311,588	439,800	(128,212)	0	-41%	(128,212)	115,494	115,494	124,000	-8,506	0	-7%	(8,506)	-32%	(136,718)	
NSWC HS (AT WNY)	87,675	87,675	60,200	27,475	0	31%	27,475	0	0	0	0	0	0%	0	31%	27,475	
PWC WASH DC	42,339	42,339	26,600	15,739	0	37%	15,739	0	0	0	0	0	0%	0	37%	15,739	
MARINE CORPS INSTITUTE	79,438	79,438	37,600	41,838	0	53%	41,838	0	0	0	0	0	0%	0	53%	41,838	
NAVY IG	33,111	33,111	10,200	22,911	0	69%	22,911	0	0	0	0	0	0%	0	69%	22,911	
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	64,550	0	55%	64,550	0	0	0	0	0	0%	0	55%	64,550	
WASHINGTON PLANNING CTR.	18,062	18,062	21,400	(3,338)	0	-18%	(3,338)	0	0	0	0	0	0%	0	-18%	(3,338)	
NAVSSP - new	103,281	103,281	87,400	15,881	0	15%	15,881	160,875	160,875	0	160,875	0	100%	160,875	67%	176,756	
NSMA (Leased)	0	0	0	0	0	0%	0	182,631	182,631	0	182,631	0	100%	182,631	100%	182,631	
DARPA	0	0	0	0	0	0%	0	84,453	84,453	50,200	34,253	0	41%	34,253	41%	34,253	
DeCA	166,388	166,388	87,400	78,988	0	47%	78,988	149,873	149,873	113,400	36,473	0	24%	36,473	37%	115,461	
DCAA	0	0	0	0	0	0%	0	586,265	586,265	380,600	205,665	0	35%	205,665	35%	205,665	

\*\*Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.  
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
	OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE								
DCMA	821,445	821,445	484,400	337,045	0	41%	337,045	907,746	907,746	678,200	229,546	0	25%	229,546	33%	566,591
DFAS	2,289,408	2,289,408	1,668,200	621,208	0	27%	621,208	2,542,244	2,542,244	1,730,400	811,844	0	32%	811,844	30%	1,433,052
DISA	1,208,209	1,208,209	822,200	386,009	0	32%	386,009	1,079,936	1,079,936	743,600	336,336	0	31%	336,336	32%	722,345
DLSA	0	0	0	0	0		0	21,359	21,359	11,800	9,559	0	45%	9,559	45%	9,559
DLA	3,744,155	3,744,155	2,916,200	827,955	0	22%	827,955	267,045	267,045	128,600	138,445	0	52%	138,445	24%	966,400
DSCA	61,363	61,363	16,600	44,763	0	73%	44,763	52,063	52,063	36,800	15,263	0	29%	15,263	53%	60,026
DSS	0	0	0	0	0	0%	0	171,609	171,609	135,600	36,009	0	21%	36,009	21%	36,009
DTRA	154,597	154,597	85,200	69,397	0	45%	69,397	108,745	108,745	120,200	-11,455	0	-11%	(11,455)	22%	57,942
MDA	381,264	381,264	286,000	95,264	0	25%	95,264	986,345	986,345	487,600	498,745	0	51%	498,745	43%	594,009
PPFA	0	0	0	0	0	0%	0	11,394	11,394	20,000	-8,606	0	-76%	(8,606)	-76%	(8,606)
AFIS	0	0	0	0	0	0%	0	58,360	58,360	62,000	-3,640	0	-6%	(3,640)	-6%	(3,640)
DPMO	0	0	0	0	0	0%	0	31,900	31,900	5,600	26,300	0	82%	26,300	82%	26,300
DTSA	0	0	0	0	0	0%	0	50,528	50,528	40,000	10,528	0	21%	10,528	21%	10,528
DHRA	0	0	0	0	0	0%	0	228,865	228,865	131,600	97,265	0	42%	97,265	42%	97,265
OEA	0	0	0	0	0	0%	0	11,361	11,361	6,400	4,961	0	44%	4,961	44%	4,961
TMA	0	0	0	0	0	0%	0	246,226	246,226	197,800	48,426	0	20%	48,426	20%	48,426
DODEA	0	0	0	0	0	0%	0	103,475	103,475	84,200	19,275	0	19%	19,275	19%	19,275
WHS	0	0	0	0	0	0%	0	133,155	133,155	60,800	72,355	0	54%	72,355	54%	72,355
DOD IG	0	0	0	0	0	0%	0	485,509	485,509	239,800	245,709	0	51%	245,709	51%	245,709
OSD	0	0	0	0	0	0%	0	567,165	567,165	283,200	283,965	0	50%	283,965	50%	283,965

Note 1: The Air Force Medical Operations Agency and the Air Force Medical Support Agency have merged since the original data calls were released. The data shown is replicate of the Medical Support Agency, which reflects the best data available at this time.

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the tables below. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The Navy facilities analyzed are shown on Table 3, found on the second-to-last table of this section. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks.

The locations of the administrative spaces occupied by DON that were considered in the analysis are summarized on Table 3 on following pages. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks. Table 4 (Summary Movement Model), which is included on the last page, shows the specific current leased locations that the affected Navy activities.

HSA-0078R Relocate Miscellaneous DoN Leased Locations

Table 3: MV Scoring Model

NAVY - NAVAIRSYSCOM HQ										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT											
DBASE DATE: 11/11/2004										METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL	CIVILIAN	TOTAL	MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SOURCE	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS		TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER			
No Change	PAX RIVER	OWNED	TABLE 303	NAVAIR ADMIN	22145 ARNOLD CIRCLE	PATUXENT RIVER	MD		4,240	1.00	0.07	6.6%	owned	1.00	0.07	15	3	7	0	4	1	2	4	1			
No Change	PAX RIVER	OWNED	TABLE 303	ENGINEER & SUP OPS DIR	47014 HINKLE CIRCLE	PATUXENT RIVER	MD		400	1.00	0.01	0.6%	owned	1.00	0.01	4	0	0	0	0	0	0	4	0			
No Change	PAX RIVER	OWNED	TABLE 303	PUBLIC AFFAIRS BLDG	47122 LILJENCRANTZ ROAD	PATUXENT RIVER	MD		383	1.00	0.01	0.6%	owned	1.00	0.01	10	2	0	0	0	0	0	8	0			
No Change	PAX RIVER	OWNED	TABLE 303	PROCUREMENT BLDG	21983 BUNDY ROAD	PATUXENT RIVER	MD		4,678	1.00	0.07	7.3%	owned	1.00	0.07	6	3	2	0	2	0	0	1	0			
No Change	PAX RIVER	OWNED	TABLE 303	INDUSTRIAL OPERATIONS	47038 McLEOD ROAD	PATUXENT RIVER	MD		9,210	1.00	0.14	14.3%	owned	1.00	0.14	24	18	0	0	0	0	0	6	0			
No Change	PAX RIVER	OWNED	TABLE 303	NAVAIR BUDGET OFFICE	47033 McLEOD ROAD	PATUXENT RIVER	MD		5,904	1.00	0.09	9.2%	owned	1.00	0.09	28	26	1	0	1	0	0	1	0			
No Change	PAX RIVER	OWNED	TABLE 303	ADMIN OFF BLDG	47085 BUSE ROAD	PATUXENT RIVER	MD		898	1.00	0.01	1.4%	owned	1.00	0.01	9	9	0	0	0	0	0	0	0			
No Change	PAX RIVER	OWNED	TABLE 303	PROJECT OFFICE	47268 CRAWFORD ROAD	PATUXENT RIVER	MD		3,034	1.00	0.05	4.7%	owned	1.00	0.05	11	0	0	0	0	0	0	11	0			
No Change	PAX RIVER	OWNED	TABLE 303	ACADEMIC INST. BLDG	22095 FORTIN CIRCLE	PATUXENT RIVER	MD		2,422	1.00	0.04	3.8%	owned	1.00	0.04	16	12	3	0	2	0	1	1	0			
No Change	PAX RIVER	OWNED	TABLE 303	A. MOFFETT BLDG	47123 BUSE ROAD	PATUXENT RIVER	MD		15,516	1.00	0.24	24.1%	owned	1.00	0.24	248	127	31	0	18	3	10	84	6			
No Change	PAX RIVER	OWNED	TABLE 303	SOLUTIONS OFFICE	46951 HINKLE CIRCLE	PATUXENT RIVER	MD		816	1.00	0.01	1.3%	owned	1.00	0.01	11	10	1	0	0	0	1	0	0			
No Change	PAX RIVER	LEASED	TABLE 462	CRYSTAL GATEWAY 3	1213 JEFF DAVIS HGWY	ARLINGTON	VA		13,600	17,000	0.00	0.00	17,000	0.80	0.21	14	2	0	2	0	0	0	9	3			
<b>TOTAL</b>									<b>64,501</b>	<b>0.67</b>	<b>0.67</b>	<b>17,000</b>	<b>0.88</b>	<b>396</b>	<b>212</b>	<b>45</b>	<b>2</b>	<b>27</b>	<b>4</b>	<b>14</b>	<b>129</b>	<b>10</b>					

NAVY - SECNAV / BCNR										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT											
DBASE DATE: 11/11/2004										METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL	CIVILIAN	TOTAL	MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/LEASED/TEMP)	UIC	OCCUPANT/SEARCH NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS		TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER		
No Change	WNY	LEASED	N/A	CNR_ARLINGTON_VA	Ballston Complex Tower 1 (a/k/a One Liberty Center)	800 N. Quincy Street	Arlington	VA	132,000	165,000	0.00	0.00	63.9%	165,000	0.00	0.00	610	290	23	1	14	2	6	163	134		
No Change	WNY	LEASED	N/A	CNR_ARLINGTON_VA	Ballston Complex Tower 3 (a/k/a One Liberty Center)	4015 Wilson Blvd	Arlington	VA	66,205	82,756	0.00	0.00		82,756	0.00	0.00	215	55	4	0	4	0	0	77	79		
No Change	WNY	LEASED	N/A	CNR_ARLINGTON_VA	Crystal Square 2	1725 Jefferson Davis Hwy, Suite 213	Arlington	VA	7,257	9,071	0.00	0.00		9,071	0.80	0.03	58	7	2	0	2	0	0	12	37		
No Change	WNY	OWNED	N00014	CNR	ADMINISTRATIVE BLDG	3450 Massachusetts Avenue, N. W.	Washington	DC		1,548	1.00	0.01	owned	1.00	0.01	2	0	0	0	0	0	0	2	0			
<b>TOTAL</b>									<b>258,376</b>	<b>0.01</b>	<b>0.64</b>	<b>256,828</b>	<b>0.03</b>	<b>885</b>	<b>352</b>	<b>29</b>	<b>1</b>	<b>20</b>	<b>2</b>	<b>6</b>	<b>254</b>	<b>250</b>					

HSA-0078R Relocate Miscellaneous DoN Leased Locations

Table 3: MV Scoring Model (con't)

**NAVY - Naval Systems Management Agency (NSMA)**

DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	OCCUPANT NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT						
										METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL PERSONNEL	CIVILIAN	MILITARY	CONTRACTORS	OTHER
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE							
No Change	Navy LNO	LEASED	NSMA	Crystal Park 1	2011 Crystal Drive	Arlington	VA	39,901	49,876	0.80	0.22	27.3%	49,876	0.80	0.22	245	201	15	88	1		
No Change	Navy LNO	LEASED	NSMA	Crystal Park 3	2231 Crystal Drive	Arlington	VA	11,492	14,365	0.80	0.06		14,365	0.80	0.06	55	45	0	10	0		
No Change	Navy LNO	LEASED	NSMA	Crystal Mall 2	1921 Jeff Davis Hgwy	Arlington	VA	2,747	3,434	0.80	0.02		3,434	0.80	0.02	1	1	0	0	0		
No Change	Navy LNO	LEASED	NSMA	Crystal Mall 3	1931 Jeff Davis Hgwy	Arlington	VA	27,762	34,703	0.00	0.00		34,703	0.00	0.00	121	119	0	2	0		
No Change	Navy LNO	LEASED	NSMA	Crystal Square 2	1550 Crystal Drive	Arlington	VA	4,551	5,689	0.80	0.02		5,689	0.80	0.02	48	38	3	7	0		
No Change	Navy LNO	LEASED	NSMA	Crystal Square 3	1735 Jeff Davis Hgwy	Arlington	VA	17,012	21,265	0.80	0.09		21,265	0.80	0.09	76	72	2	1	1		
No Change	Navy LNO	LEASED	NSMA	Crystal Gateway 3	1215 Jeff Davis Hgwy	Arlington	VA	6,450	8,063	0.80	0.04		8,063	0.80	0.04	32	22	4	6	0		
No Change	Navy LNO	LEASED	NSMA	1400-1430 S Eads Street	1421 S Eads Street	Arlington	VA	30,155	37,694	0.00	0.00		37,694	0.00	0.00	70	69	0	1	0		
No Change	Navy LNO	LEASED	NSMA	2300 Clarendon Blvd	2300 Clarendon Blvd	Arlington	VA	6,035	7,544	0.80	0.03		7,544	0.80	0.03	16	10	0	6	0		
<b>TOTAL</b>									<b>182,631</b>	<b>0.48</b>	<b>0.27</b>	<b>182,631</b>	<b>0.48</b>	<b>0.22</b>	<b>664</b>	<b>577</b>	<b>24</b>	<b>121</b>	<b>2</b>			

**NAVY - OPNAV**

DBASE DATE: 11/11/2004

DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	OCCUPANT/SEARCH NAME	UIC	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT										
											METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANN	MIL OTHER	MIL ENLIST	CONTR	OTHER
											OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE											
No Change	WNY	LEASED	CNO, WASHINGTON, DC, DNS	N/A	CRYSTAL GATEWAY NORTH *	1111 Jeff Davis Hgwy	ARLINGTON	VA	19,850	24,813	0.00	0.00	88.8%	24,813	0.00	0.00	118	48	49	0	7	36	6	18	0		
No Change	WNY	OWNED	OPNAV (UIC = N47039)	N47039	ADMINSTRATIVE BLDG. **	3450 Massachusetts Avenue, N. W.	WASHINGTON	DC		3,019	1.00	0.11	owned	1.00	0.11	5	5	0	0	0	0	0	0	0	0		
No Change	WNY	OWNED	OPNAV N08631 (UIC N00011)	N00011	ADMINISTRATIVE AALISN	720 Kennon St SE	WASHINGTON	DC		122	1.00	0.00	owned	1.00	0.00	18	13	5	0	2	1	2	0	0			
<b>TOTAL</b>									<b>27,954</b>	<b>0.11</b>	<b>0.89</b>	<b>24,813</b>	<b>0.11</b>	<b>0.11</b>	<b>141</b>	<b>66</b>	<b>54</b>	<b>0</b>	<b>9</b>	<b>37</b>	<b>8</b>	<b>18</b>	<b>0</b>				

HSA-0078R Relocate Miscellaneous DoN Leased Locations

Table 3: MV Scoring Model (con't)

NAVY - HQMC / CMC (FOB #2)										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT					
DBASE UPDATE 11/11/2004										METRIC 1	METRIC 2	METRIC 3	METRIC 1							
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	OCCUPANT NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERSONNEL	CIVILIAN	MILITARY	CONTRACTORS	OTHER
	WYN	OWNED	HQMC	FOB-2	PENTAGON RESERVATION	ARLINGTON	VA		31,350	1.00	1.00	owned	1.00	1.00	156		156			
									<b>TOTAL</b>	<b>31,350</b>	<b>1.00</b>	<b>0.00</b>	<b>0</b>	<b>1.00</b>	<b>1.00</b>	<b>156</b>	<b>0</b>	<b>156</b>	<b>0</b>	<b>0</b>

NAVY - SPARWARSSYSCEN, CHARLESTON (New)										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT										
DBASE DATE 11/11/2004										METRIC 1	METRIC 2	METRIC 3	METRIC 1												
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	OCCUPANT NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
No Change	WNY	OWNED	SPAWARSSYSCEN CHARLESTON, NATIONAL CAPITAL REGION	NAVAL TELE- COMMUNICATIONS CTR	1325 10TH STREET SE	WASHINGTON	DC		118,350	1.00	0.89	88.6%	owned	1.00	0.89	269	205	0	0	0	0	0	0	64	0
NEW <sup>(1)</sup>		LEASED	SPAWAR	CRYSTAL PARK 5	2451 CRYSTAL DRIVE	ARLINGTON	VA		15,200	0.80	0.09		leased	0.00	0.00	31		1	1					29	
									<b>TOTAL</b>	<b>133,550</b>	<b>0.98</b>	<b>0.89</b>	<b>0</b>	<b>0.89</b>	<b>300</b>	<b>205</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>0</b>	



SCENARIO ERROR REPORT (COBRA v6.09)

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

IF ANACOSTIA ANNEX's Sustainment Non-Payroll (Total Sust-Sust Pay) is -2,019\$K

HSA0078R (Navy Leased & PAX River).doc

S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 12 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).doc

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2012 (1 Year)

NPV in 2025(\$K): -164,015  
 1-Time Cost(\$K): 61,884

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,022	0	16,087	22,378	6,221	0	48,707	0
Person	0	0	0	0	-72	-409	-481	-409
Overhd	0	0	212	-2,009	-14,467	-17,631	-33,896	-17,631
Moving	0	405	28	1,789	1,638	4,662	8,521	0
Missio	0	0	0	0	0	0	0	0
Other	0	50	1	-4	-8,697	-1,410	-10,060	0
<b>TOTAL</b>	<b>4,022</b>	<b>455</b>	<b>16,328</b>	<b>22,153</b>	<b>-15,378</b>	<b>-14,788</b>	<b>12,791</b>	<b>-18,041</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	439	20	459
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	243	428	476	1,147
TOT	0	0	0	243	867	496	1,606

Summary:

Screen One Footnotes  
 (Revised 04/11/05)

HSA-0078R (Navy Leased & PAX River)  
 Close Crystal Park 3 and Crystal Square 3. Relocate NSMA to Washington Navy Yard (WNY). Realign 1400-1450 S. Eads Street and 2300 Clarendon Blvd by relocating NSMA to Anacostia Annex (AA). Realign Crystal Mall 2, Crystal Mall 3, Crystal Park 1, and Crystal Square 2 by relocating NSMA to WNY. Realign Crystal Gateway 4 by relocating NAVAIR to Arlington Service Center (ASC). Realign Crystal Gateway 3 by relocating NAVAIR to ASC and NSMA to WNY. Realign Crystal Park 5 by relocating SPAWAR to ASC. Realign FOB2 by relocating OPNAV, HQMC, and SECNAV/BCNR to ASC.

REVISION INFORMATION

2005 04 13  
 This run incorporates changes from Anne Davis integration memo dated 12 April 2005. This memo directed the change of MILCON FAC from 6102 to 6100 for the following gaining installations:  
 1. Washington Navy Yard  
 2. Anacostia Annex  
 3. Arlington Service Center  
 NAS PAX RIVER MILCON FACs were also changed from 6102 to 6100 in anticipation of a similar revision

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 2/2  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
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## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	4,022	0	16,087	22,378	6,221	0	48,707	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	212	854	1,053	2,500	4,620	2,500
Moving	0	405	28	1,789	1,638	4,662	8,521	0
Missio	0	0	0	0	0	0	0	0
Other	0	50	1	1,615	902	2,087	4,655	0
TOTAL	4,022	455	16,328	26,636	9,814	9,249	66,504	2,500

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	72	409	481	409
Overhd	0	0	0	2,864	15,521	20,132	38,516	20,132
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	1,619	9,599	3,497	14,715	0
TOTAL	0	0	0	4,483	25,192	24,038	53,713	20,541

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 1/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	48,706,667	
Total - Construction		48,706,667
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	7,536,700	
One-Time Moving Costs	984,800	
Total - Moving		8,521,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,750	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,604,770	
Total - Other		4,655,520
-----		
Total One-Time Costs		61,883,687
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,715,340	
-----		
Total One-Time Savings		14,715,340
-----		
Total Net One-Time Costs		47,168,347

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 2/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

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Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	130,000	
Total - Other		130,000
-----		-----
Total One-Time Costs		130,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,162,000	
-----		-----
Total One-Time Savings		14,162,000
-----		-----
Total Net One-Time Costs		-14,032,000

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 3/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

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Base: Roslyn - Ballston Co, VA (HSA018)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,530	
Total - Other		4,530
-----		-----
Total One-Time Costs		4,530
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	213,340	
-----		-----
Total One-Time Savings		213,340
-----		-----
Total Net One-Time Costs		-208,810

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 4/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

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 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Lexington Park, MD (HSA012)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	151,000	
Total - Other		151,000
-----		-----
Total One-Time Costs		151,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	340,000	
-----		-----
Total One-Time Savings		340,000
-----		-----
Total Net One-Time Costs		-189,000

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	24,036,186	
Total - Construction		24,036,186
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	942,000	
One-Time Moving Costs	0	
Total - Moving		942,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	728,240	
Total - Other		728,240
-----		
Total One-Time Costs		25,706,426
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		25,706,426

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 6/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

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 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,526,972	
Total - Construction		2,526,972
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	804,000	
One-Time Moving Costs	0	
Total - Moving		804,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	336,900	
Total - Other		336,900
-----		
Total One-Time Costs		3,667,872
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,667,872

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 7/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

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 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,135,978	
Total - Construction		7,135,978
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	5,385,700	
One-Time Moving Costs	984,800	
Total - Moving		6,370,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,254,100	
Total - Other		3,254,100
-----		
Total One-Time Costs		16,760,578
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		16,760,578

COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 8/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

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Base: NAS PAX RIVER, MD (N0428A)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	15,007,531	
Total - Construction		15,007,531
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	405,000	
One-Time Moving Costs	0	
Total - Moving		405,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,750	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		50,750
-----		
Total One-Time Costs		15,463,281
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		15,463,281

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 1/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	4,022	0	16,087	22,378	6,221	0	48,707
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	405	28	804	1,638	4,662	7,537
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	985	0	0	985
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	50	1	0	0	0	51
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,615	902	2,087	4,605
TOTAL ONE-TIME	4,022	455	16,115	25,782	8,761	6,749	61,884

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	85	85	85	85	340	85
Recap	0	0	127	127	127	127	509	127
BOS	0	0	0	642	841	2,288	3,771	2,288
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	212	854	1,053	2,500	4,620	2,500
TOTAL COST	4,022	455	16,328	26,636	9,814	9,249	66,504	2,500
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,619	9,599	3,497	14,715	
TOTAL ONE-TIME	0	0	0	1,619	9,599	3,497	14,715	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	72	409	481	409
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,864	15,521	20,132	38,516	20,132
TOTAL RECUR	0	0	0	2,864	15,593	20,541	38,997	20,541
TOTAL SAVINGS	0	0	0	4,483	25,192	24,038	53,713	20,541

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 3/24  
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Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	4,022	0	16,087	22,378	6,221	0	48,707	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	405	28	804	1,638	4,662	7,537	
Other	0	0	0	985	0	0	985	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	50	1	0	0	0	51	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-4	-8,697	-1,410	-10,110	
TOTAL ONE-TIME	4,022	455	16,115	24,162	-838	3,252	47,117	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	85	85	85	85	340	85
Recap	0	0	127	127	127	127	509	127
BOS	0	0	0	642	841	2,288	3,771	2,288
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-72	-409	-481	-409
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,864	-15,521	-20,132	-38,516	-20,132
TOTAL RECUR	0	0	212	-2,009	-14,539	-18,041	-34,377	-18,041
TOTAL NET COST	4,022	455	16,328	22,153	-15,378	-14,788	12,791	-18,041

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 4/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	23	33	74	130
TOTAL ONE-TIME	0	0	0	23	33	74	130

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	23	33	74	130	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,066	9,599	3,497	14,162	
TOTAL ONE-TIME	0	0	0	1,066	9,599	3,497	14,162	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	72	409	481	409
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,406	14,063	18,674	34,143	18,674
TOTAL RECUR	0	0	0	1,406	14,135	19,083	34,624	19,083
TOTAL SAVINGS	0	0	0	2,472	23,734	22,580	48,786	19,083

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 6/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hisa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-1,043	-9,566	-3,423	-14,032	
TOTAL ONE-TIME	0	0	0	-1,043	-9,566	-3,423	-14,032	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-72	-409	-481	-409
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,406	-14,063	-18,674	-34,143	-18,674
TOTAL RECUR	0	0	0	-1,406	-14,135	-19,083	-34,624	-19,083
TOTAL NET COST	0	0	0	-2,449	-23,701	-22,506	-48,656	-19,083

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 7/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	4	0	0	4
TOTAL ONE-TIME	0	0	0	4	0	0	4

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	4	0	0	4	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	213	0	0	213	
TOTAL ONE-TIME	0	0	0	213	0	0	213	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	281	281	281	844	281
TOTAL RECUR	0	0	0	281	281	281	844	281
TOTAL SAVINGS	0	0	0	495	281	281	1,057	281

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 9/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-209	0	0	-209	
TOTAL ONE-TIME	0	0	0	-209	0	0	-209	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-281	-281	-281	-844	-281
TOTAL RECUR	0	0	0	-281	-281	-281	-844	-281
TOTAL NET COST	0	0	0	-490	-281	-281	-1,053	-281

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Lexington Park, MD (HSA012)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	151	0	0	151
TOTAL ONE-TIME	0	0	0	151	0	0	151

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Lexington Park, MD (HSA012)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	151	0	0	151	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	340	0	0	340	
TOTAL ONE-TIME	0	0	0	340	0	0	340	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,176	1,176	1,176	3,529	1,176
TOTAL RECUR	0	0	0	1,176	1,176	1,176	3,529	1,176
TOTAL SAVINGS	0	0	0	1,516	1,176	1,176	3,869	1,176

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 12/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hisa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Lexington Park, MD (HSA012)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-189	0	0	-189	
TOTAL ONE-TIME	0	0	0	-189	0	0	-189	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,176	-1,176	-1,176	-3,529	-1,176
TOTAL RECUR	0	0	0	-1,176	-1,176	-1,176	-3,529	-1,176
TOTAL NET COST	0	0	0	-1,365	-1,176	-1,176	-3,718	-1,176

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 13/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2008	2009	2010	2011	Total		
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,985	0	0	22,051	0	0	24,036
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	28	0	914	0	942
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	728	0	728
TOTAL ONE-TIME	1,985	0	28	22,051	1,642	0	25,706

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	123	123	246	123
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	123	123	246	123
TOTAL COSTS	1,985	0	28	22,051	1,765	123	25,953	123
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	1,985	0	0	22,051	0	0	24,036	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	28	0	914	0	942	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	728	0	728	
TOTAL ONE-TIME	1,985	0	28	22,051	1,642	0	25,706	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	123	123	246	123
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	123	123	246	123
TOTAL NET COST	1,985	0	28	22,051	1,765	123	25,953	123

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 16/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	209	0	2,318	0	0	0	2,527
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	804	0	0	804
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	337	0	0	337
TOTAL ONE-TIME	209	0	2,318	1,141	0	0	3,668

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-0	-0	-0	-0	-2	-0
Recap	0	0	1	1	1	1	3	1
BOS	0	0	0	181	181	181	544	181
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	181	181	181	545	181
TOTAL COSTS	209	0	2,318	1,322	181	181	4,212	181
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 18/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	209	0	2,318	0	0	0	2,527	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	804	0	0	804	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	337	0	0	337	
TOTAL ONE-TIME	209	0	2,318	1,141	0	0	3,668	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-0	-0	-0	-0	-2	-0
Recap	0	0	1	1	1	1	3	1
BOS	0	0	0	181	181	181	544	181
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	181	181	181	545	181
TOTAL NET COST	209	0	2,318	1,322	181	181	4,212	181

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 19/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	589	0	0	326	6,221	0	7,136	
O&M								
CIV SALARY								
Civ RIFs	0	0	0	0	0	0	0	
Civ Retire	0	0	0	0	0	0	0	
CIV MOVING								
Per Diem	0	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	0	
Home Purch	0	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	0	
House Hunt	0	0	0	0	0	0	0	
PPP	0	0	0	0	0	0	0	
RITA	0	0	0	0	0	0	0	
FREIGHT								
Packing	0	0	0	0	0	0	0	
Freight	0	0	0	0	0	0	0	
Vehicles	0	0	0	0	0	0	0	
Unemployment	0	0	0	0	0	0	0	
OTHER								
Info Tech	0	0	0	0	724	4,662	5,386	
Prog Manage	0	0	0	0	0	0	0	
Supt Contrac	0	0	0	0	0	0	0	
Mothball	0	0	0	0	0	0	0	
1-Time Move	0	0	0	985	0	0	985	
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	0	
OTHER								
Elim PCS	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,100	141	2,013	3,254	
TOTAL ONE-TIME	589	0	0	2,411	7,085	6,675	16,760	

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	76	1,523	1,598	1,523
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	76	1,523	1,598	1,523
TOTAL COSTS	589	0	0	2,411	7,161	8,198	18,359	1,523
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 21/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hisa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: COMNAV DIST WASH DC, DC (N00171)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
<b>CONSTRUCTION</b>								
MILCON	589	0	0	326	6,221	0	7,136	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	724	4,662	5,386	
Other	0	0	0	985	0	0	985	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,100	141	2,013	3,254	
<b>TOTAL ONE-TIME</b>	<b>589</b>	<b>0</b>	<b>0</b>	<b>2,411</b>	<b>7,085</b>	<b>6,675</b>	<b>16,760</b>	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	76	1,523	1,598	1,523
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>1,523</b>	<b>1,598</b>	<b>1,523</b>
<b>TOTAL NET COST</b>	<b>589</b>	<b>0</b>	<b>0</b>	<b>2,411</b>	<b>7,161</b>	<b>8,198</b>	<b>18,359</b>	<b>1,523</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 22/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,239	0	13,768	0	0	0	15,007
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	405	0	0	0	0	405
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	50	1	0	0	0	51
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,239	455	13,769	0	0	0	15,463

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	85	85	85	85	342	85
Recap	0	0	126	126	126	126	506	126
BOS	0	0	0	461	461	461	1,382	461
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	212	673	673	673	2,231	673
TOTAL COSTS	1,239	455	13,981	673	673	673	17,694	673
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 24/24  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,239	0	13,768	0	0	0	15,007	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	405	0	0	0	0	405	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	50	1	0	0	0	51	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,239	455	13,769	0	0	0	15,463	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	85	85	85	85	342	85
Recap	0	0	126	126	126	126	506	126
BOS	0	0	0	461	461	461	1,382	461
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	212	673	673	673	2,231	673
TOTAL NET COST	1,239	455	13,981	673	673	673	17,694	673

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)  
Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Alexandria / I-395 A	1,432	0	-1,432	-100%
Roslyn - Ballston Co	10	0	-10	-100%
Lexington Park	164	0	-164	-100%
IF ARLINGTN SVC CEN	765	1,606	841	110%
IF ANACOSTIA ANNEX	2,657	2,736	79	3%
COMNAVDIST WASH DC	7,135	7,657	522	7%
NAS PAX RIVER	10,116	10,280	164	2%
TOTAL	22,279	22,279	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	283,232	283,232	0	0%	0
IF ANACOSTIA ANNEX	1,474,884	1,474,884	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
NAS PAX RIVER	8,208,681	8,242,681	34,000	0%	207
TOTAL	14,152,150	14,186,150	34,000	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	1,412,632	1,535,820	123,188	9%	146
IF ANACOSTIA ANNEX	26,483,016	26,664,375	181,359	1%	2,296
COMNAVDIST WASH DC	46,710,718	48,233,322	1,522,605	3%	2,917
NAS PAX RIVER	53,377,187	53,838,038	460,851	1%	2,810
TOTAL	127,983,553	130,271,556	2,288,002	2%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	652,176	652,176	0	0%	0
IF ANACOSTIA ANNEX	-2,018,825	-2,019,371	-546	0%	-7
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
NAS PAX RIVER	26,092,418	26,177,912	85,494	0%	521
TOTAL	29,859,558	29,944,505	84,947	0%	0

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	459,131	459,131	0	0%	0
IF ANACOSTIA ANNEX	3,556,959	3,557,644	684	0%	9
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
NAS PAX RIVER	21,669,434	21,795,989	126,555	1%	772
TOTAL	33,259,519	33,386,759	127,240	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	2,523,939	2,647,126	123,188	5%	146
IF ANACOSTIA ANNEX	28,021,150	28,202,647	181,497	1%	2,297
COMNAVDIST WASH DC	59,418,501	60,941,106	1,522,605	3%	2,917
NAS PAX RIVER	101,139,040	101,811,939	672,900	1%	4,103
TOTAL	191,102,630	193,602,820	2,500,190	1%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Lexington Park	0	0	0	0%	0
IF ARLINGTN SVC CEN	52,340,905	52,340,905	0	0%	0
IF ANACOSTIA ANNEX	405,493,363	405,571,406	78,043	0%	988
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
NAS PAX RIVER	2,470,315,499	2,484,742,775	14,427,276	1%	87,971
TOTAL	3,791,585,162	3,806,090,482	14,505,320	0%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
Lexington Park	0	0	0
IF ARLINGTN SVC CEN	24,036,186	0	24,036,186
IF ANACOSTIA ANNEX	2,526,972	0	2,526,972
COMNAVDIST WASH DC	7,135,978	0	7,135,978
NAS PAX RIVER	15,007,531	0	15,007,531
Totals:	48,706,667	0	48,706,667

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 2  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

MilCon for Base: IF ARLINGTN SVC CEN, VA (NIF010)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	0	0	218,694 Red	24,036	24,036
Total Construction Cost:						24,036
- Construction Cost Avoid:						0
Total Net Milcon Cost:						24,036

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 3  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

MilCon for Base: IF ANACOSTIA ANNEX, DC (NIF001)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
4424	Controlled Humidity Storage, Installation	SF	0	0	20,000	Amber	551	551
6100	General Administrative Building	SF	0	0	14,000	Red	1,539	1,539
8521	Vehicle Parking, Surfaced	SY	1,500	85	0	Default	0	85
6100	General Administrative Building	SF	0	0	3,200	Red	352	352
Total Construction Cost:								2,527
- Construction Cost Avoid:								0
Total Net Milcon Cost:								2,527

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09) - Page 4  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

MilCon for Base: COMNAVDIST WASH DC, DC (N00171)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	0	0	143,287 Amber	7,136	7,136
Total Construction Cost:						7,136
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,136

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG

Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

MilCon for Base: NAS PAX RIVER, MD (N0428A)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	26,800	4,895	0 Default	0	4,895
8524	Sidewalk and Walkway	SY	750	38	0 Default	0	38
8432	Water Distribution Line, Fire Protection	LF	2,000	102	0 Default	0	102
8421	Water Distribution Line, Potable	LF	2,000	102	0 Default	0	102
8241	Heat Gas Distribution Line	LF	150	15	0 Default	0	15
8321	Sewer and Industrial Waste Line	LF	800	54	0 Default	0	54
8121	Electrical Power Distribution Line	LF	2,000	83	0 Default	0	83
1351	Communications Lines	MI	0	49	0 Default	0	49
8711	Storm Drainage	LF	1,000	5	0 Default	0	5
8925	Energy Management and Control System	EA	1	369	0 Default	0	369
8521	Vehicle Parking, Surfaced	SY	1	n/a**	0 Default	n/a**	7,630
1351	Communications Lines	MI	1	n/a**	0 Default	n/a**	350
6100	General Administrative Building	SF	7,200	1,315	0 Default	0	1,315
Total Construction Cost:							15,007
- Construction Cost Avoid:							0
Total Net Milcon Cost:							15,007

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.09)

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	4,021,651	3,966,504	3,966,504
2007	455,000	436,538	4,403,041
2008	16,327,637	15,238,442	19,641,483
2009	22,153,288	20,112,326	39,753,809
2010	-15,377,798	-13,580,793	26,173,016
2011	-14,788,564	-12,704,684	13,468,331
2012	-18,040,664	-15,076,387	-1,608,056
2013	-18,040,664	-14,665,746	-16,273,802
2014	-18,040,664	-14,266,290	-30,540,092
2015	-18,040,664	-13,877,714	-44,417,806
2016	-18,040,664	-13,499,722	-57,917,528
2017	-18,040,664	-13,132,025	-71,049,553
2018	-18,040,664	-12,774,343	-83,823,897
2019	-18,040,664	-12,426,404	-96,250,301
2020	-18,040,664	-12,087,942	-108,338,243
2021	-18,040,664	-11,758,698	-120,096,941
2022	-18,040,664	-11,438,422	-131,535,364
2023	-18,040,664	-11,126,870	-142,662,234
2024	-18,040,664	-10,823,804	-153,486,038
2025	-18,040,664	-10,528,992	-164,015,029

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 1/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	243	428	476	1,147
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	243	428	476	1,147
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	243	428	476	1,147
Civilians Moving		0	0	0	243	428	476	1,147
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 2/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT		0	0	0	69	428	476	973
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	69	428	476	973
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 3/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	10	0	0	10
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	10	0	0	10
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 4/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Lexington Park, MD (HSA012)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	164	0	0	164
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	164	0	0	164
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	406	0	406
Civilians Moving		0	0	0	0	406	0	406
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 6/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	79	0	0	79
Civilians Moving	0	0	0	79	0	0	79
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 7/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	22	476	498
Civilians Moving		0	0	0	0	22	476	498
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 8/8

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	164	0	0	164
Civilians Moving		0	0	164	0	0	164
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 1/3  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	69	4.82%	4.82%
2010	0	0.00%	16.67%	867	60.54%	60.54%
2011	0	0.00%	0.00%	496	34.64%	34.64%
TOTALS	0	0.00%	100.00%	1432	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	10	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	10	100.00%	100.00%

Base: Lexington Park, MD (HSA012)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	164	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	164	100.00%	100.00%

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	841	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	841	100.00%	100.00%	0	0.00%	100.00%

Base: IF ANACOSTIA ANNEX, DC (NIF001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	79	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	79	100.00%	100.00%	0	0.00%	100.00%

Base: COMNAVDIST WASH DC, DC (N00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	4.98%	0	0.00%	16.67%
2010	26	4.98%	95.02%	0	0.00%	16.67%
2011	496	95.02%	0.00%	0	0.00%	16.67%
TOTALS	522	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 3/3  
 Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	164	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	164	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,318	4,714	101	15,336

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	-12	-14	-12	0	0	-51
Enlisted	5	-20	-33	2	-1	0	-47
Students	0	0	0	0	0	0	0
Civilians	-41	-39	-3	-3	-3	-3	-92
TOTAL	-49	-71	-50	-13	-4	-3	-190

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,267	4,667	101	15,244

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	439	20	459
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	243	428	476	1,147
TOTAL	0	0	0	243	867	496	1,606

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,267	4,667	101	15,244

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
459	0	0	973

PERSONNEL REALIGNMENTS:

To Base: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	435	0	435
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	406	0	406
TOTAL	0	0	0	0	841	0	841

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	69	0	0	69
TOTAL	0	0	0	69	0	0	69

To Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	4	20	24
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	22	476	498
TOTAL	0	0	0	0	26	496	522

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	439	20	459
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	69	428	476	973
TOTAL	0	0	0	69	867	496	1,432

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	10

PERSONNEL REALIGNMENTS:

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Lexington Park, MD (HSA012)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lexington Park, MD (HSA012)

Officers	Enlisted	Students	Civilians
0	0	0	164

PERSONNEL REALIGNMENTS:  
 To Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	164	0	0	164
TOTAL	0	0	0	164	0	0	164

TOTAL PERSONNEL REALIGNMENTS (Out of Lexington Park, MD (HSA012)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	164	0	0	164
TOTAL	0	0	0	164	0	0	164

BASE POPULATION (After BRAC Action) FOR: Lexington Park, MD (HSA012)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: IF ARLINGTN SVC CEN, VA (NIF010)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

Officers	Enlisted	Students	Civilians
121	104	0	540

PERSONNEL REALIGNMENTS:  
 From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	435	0	435
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	406	0	406
TOTAL	0	0	0	0	841	0	841

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into IF ARLINGTN SVC CEN, VA (NIF010)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	435	0	435
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	406	0	406
TOTAL	0	0	0	0	841	0	841

BASE POPULATION (After BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)			
Officers	Enlisted	Students	Civilians
556	104	0	946

PERSONNEL SUMMARY FOR: IF ANACOSTIA ANNEX, DC (NIF001)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
205	1,685	0	761

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF ANACOSTIA ANNEX, DC (NIF001)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)			
Officers	Enlisted	Students	Civilians
205	1,696	0	756

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	69	0	0	69
TOTAL	0	0	0	69	0	0	69

From Base: Roslyn - Ballston Co, VA (HSA018)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Into IF ANACOSTIA ANNEX, DC (NIF001)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	79	0	0	79
TOTAL	0	0	0	79	0	0	79

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)

Officers	Enlisted	Students	Civilians
205	1,696	0	835

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	4	20	24
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	22	476	498
TOTAL	0	0	0	0	26	496	522

TOTAL PERSONNEL REALIGNMENTS (Into COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	4	20	24
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	22	476	498
TOTAL	0	0	0	0	26	496	522

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
638	770	0	6,249

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (N0428A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,146	101	7,039

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-4	0	0	-17
Enlisted	-6	-14	-31	2	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-33	0	2	2	-55

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 6

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,050

PERSONNEL REALIGNMENTS:  
 From Base: Lexington Park, MD (HSA012)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	164	0	0	164
TOTAL	0	0	0	164	0	0	164

TOTAL PERSONNEL REALIGNMENTS (Into NAS PAX RIVER, MD (N0428A)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	164	0	0	164
TOTAL	0	0	0	164	0	0	164

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,214

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:10 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	85	85	85	85	340	85
Recap Change	0	0	127	127	127	127	509	127
BOS Change	0	0	0	642	841	2,288	3,771	2,288
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>212</b>	<b>854</b>	<b>1,053</b>	<b>2,500</b>	<b>4,620</b>	<b>2,500</b>

Alexandria / I-395 A, VA (HSA001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Roslyn - Ballston Co, VA (HSA018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

Lexington Park, MD (HSA012)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

IF ARLINGTN SVC CEN, VA (NIF010)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	123	123	246	123
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>123</b>	<b>246</b>	<b>123</b>

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

IF ANACOSTIA ANNEX, DC (NIF001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-0	-0	-0	-0	-2	-0
Recap Change	0	0	1	1	1	1	3	1
BOS Change	0	0	0	181	181	181	544	181
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>545</b>	<b>181</b>

COMNAVDIST WASH DC, DC (N00171)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	76	1,523	1,598	1,523
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>1,523</b>	<b>1,598</b>	<b>1,523</b>

NAS PAX RIVER, MD (N0428A)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	85	85	85	85	342	85
Recap Change	0	0	126	126	126	126	506	126
BOS Change	0	0	0	461	461	461	1,382	461
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>212</b>	<b>673</b>	<b>673</b>	<b>673</b>	<b>2,231</b>	<b>673</b>

COBRA INPUT DATA REPORT (COBRA v6.09)

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Lexington Park, MD (HSA012)	Realignment
IF ARLINGTN SVC CEN, VA (NIF010)	Realignment
IF ANACOSTIA ANNEX, DC (NIF001)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
NAS PAX RIVER, MD (N0428A)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	IF ARLINGTN SVC CEN, VA (NIF010)	6 mi
Alexandria / I-395 A, VA (HSA001)	IF ANACOSTIA ANNEX, DC (NIF001)	10 mi
Alexandria / I-395 A, VA (HSA001)	COMNAVDIST WASH DC, DC (N00171)	9 mi
Roslyn - Ballston Co, VA (HSA018)	IF ANACOSTIA ANNEX, DC (NIF001)	9 mi
Lexington Park, MD (HSA012)	NAS PAX RIVER, MD (N0428A)	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	435	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	406	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	13	0
Suppt Eqpt (tons):	0	0	0	0	96	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 2

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	69	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	21	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	4	20
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	22	476
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	55	299
Suppt Eqpt (tons):	0	0	0	0	5	27
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	10	0	0
Suppt Eqpt (tons):	0	0	0	2	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Lexington Park, MD (HSA012) to NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	164	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 3

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	459	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	973	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.856800	Retiree	0 0 0
Longitude:	-77.056300	Retiree65+	0 0 0

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.849140	Retiree	0 0 0
Longitude:	-77.140800	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 4

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lexington Park, MD (HSA012)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	164	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,118		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.268640	Retiree	0 0 0
Longitude:	-76.423800	Retiree65+	0 0 0

Name: IF ARLINGTN SVC CEN, VA (NIF010)

Total Officer Employees:	121	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	104	Total Sustainment(\$K/Year):	746
Total Student Employees:	0	Sustain Payroll (\$K/Year):	94
Total Civilian Employees:	540	BOS Non-Payroll (\$K/Year):	1,413
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	310
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	52,341
Starting Facilities(KSF):	283	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.879500	Retiree	0 0 0
Longitude:	-77.080300	Retiree65+	0 0 0

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

Total Officer Employees:	205	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,685	Total Sustainment(\$K/Year):	5,623		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,642		
Total Civilian Employees:	761	BOS Non-Payroll (\$K/Year):	26,469		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,658		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	405,493		
Starting Facilities(KSF):	1,475	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	38.900000	Retiree	0	0	0
Longitude:	-77.040000	Retiree65+	0	0	0

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	779	Total Sustainment(\$K/Year):	12,906		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773		
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122		
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415		
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135		
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435		
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00	96.00	48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0	10,379	13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92	10,899	
Latitude:	38.900000	Retiree	0	164	745
Longitude:	-77.040000	Retiree65+	0	7	84

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,146	Total Sustainment (\$K/Year):	31,293
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201
Total Civilian Employees:	7,039	BOS Non-Payroll (\$K/Year):	53,532
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,818
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,470,315
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,118		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,584.00 120.00 9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0 48,534 52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582 25,680
Latitude:	38.279090	Retiree	0 18,783 68,157
Longitude:	-76.438060	Retiree65+	0 1,626 31,469

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	23	33	74
1-Time Unique Save (\$K):	0	0	0	1,066	9,599	3,497
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,406	14,063	18,674
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 7

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	4	0	0
1-Time Unique Save (\$K):	0	0	0	213	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	281	281	281
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Lexington Park, MD (HSA012)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	151	0	0
1-Time Unique Save (\$K):	0	0	0	340	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,176	1,176	1,176
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	728	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	28	0	914	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	337	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	804	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1,100	141	2,013
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	985	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	724	4,662
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	50	1	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	405	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	11	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-4	0	0
Enl Prog nonBRAC Change:	-6	-14	-31	2	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: IF ARLINGTN SVC CEN, VA (NIF010)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	218,694	Red	0	138.78
						2.52

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
4424	SF	0	20,000 Amber	0	76.84	1.87
6100	SF	0	14,000 Red	0	138.78	2.52
8521	SY	1,500	0 Default	0	45.83	1.07
6100	SF	0	3,200 Red	0	138.78	2.52

Name: COMNAVDIST WASH DC, DC (N00171)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	143,287 Amber	0	138.78	2.52

Name: NAS PAX RIVER, MD (N0428A)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	26,800	0 Default	0	138.78	2.52
8524	SY	750	0 Default	0	38.62	0.80
8432	LF	2,000	0 Default	0	39.03	0.85
8421	LF	2,000	0 Default	0	39.03	0.85
8241	LF	150	0 Default	0	75.98	0.11
8321	LF	800	0 Default	0	51.48	0.06
8121	LF	2,000	0 Default	0	31.84	0.18
1351	MI	0	0 Default	0	74,536.83	130.19
8711	LF	1,000	0 Default	0	3.77	0.00
8925	EA	1	0 Default	0	281,776.84	11,785.19
8521	SY	1	0 Default	7,630	45.83	1.07
1351	MI	1	0 Default	350	74,536.83	130.19
6100	SF	7,200	0 Default	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 12

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

## STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

## STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR
Option Pkg Name: HSA0078R (Navy Leased & PAX River)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Screen One Footnotes
(Revised 04/11/05)

HSA-0078R (Navy Leased & PAX River)

Close Crystal Park 3 and Crystal Square 3. Relocate NSMA to Washington Navy Yard (WNY). Realign 1400-1450 S. Eads Street and 2300 Clarendon Blvd by relocating NSMA to Anacostia Annex (AA). Realign Crystal Mall 2, Crystal Mall 3, Crystal Park 1, and Crystal Square 2 by relocating NSMA to WNY. Realign Crystal Gateway 4 by relocating NAVAIR to Arlington Service Center (ASC). Realign Crystal Gateway 3 by relocating NAVAIR to ASC and NSMA to WNY. Realign Crystal Park 5 by relocating SPAWAR to ASC. Realign FOB2 by relocating OPNAV, HQMC, and SECNAV/BCNR to ASC.

REVISION INFORMATION

2005 04 13

This run incorporates changes from Anne Davis integration memo dated 12 April 2005. This memo directed the change of MILCON FAC from 6102 to 6100 for the following gaining installations:

- 1. Washington Navy Yard
2. Anacostia Annex
3. Arlington Service Center

NAS PAX RIVER MILCON FACs were also changed from 6102 to 6100 in anticipation of a similar revision

FOOTNOTES FOR SCREEN TWO

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Screen 2 Footnotes

Distances to and from Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease were found using the Defense Table of Distance: https://dtod.sddc.army.mil/default.aspx

FOOTNOTES FOR SCREEN THREE

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Screen Three Footnotes

Move Navy elements located in the following owned/leased space locations:

- Crystal Gateway 3; Arlington; VA
Crystal Gateway 4; Arlington; VA
1400-1450 S. Eads Street; Arlington; VA
1400-1450 S. Eads Street; Arlington; VA
1400-1450 S. Eads Street; Arlington; VA
Crystal Gateway 3; Arlington; VA
Crystal Mall 2; Arlington; VA
Crystal Mall 3; Arlington; VA
Crystal Park 1; Arlington; VA
Crystal Park 3; Arlington; VA
Crystal Square 2; Arlington; VA
Crystal Square 3; Arlington; VA
Crystal Park 5; Arlington; VA
2300 Clarendon Boulevard; Arlington; VA
214191 GREAT MILLS ROAD, Lexington Park, MD
21535 PACIFIC DRIVE, Lexington Park, MD
Federal Office Building Two (Pentagon Reservation)

to:
Arlington Service Center (ASC)

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR
Option Pkg Name: HSA0078R (Navy Leased & PAX River)
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Anacostia Annex (AA)
Washington Navy Yard (WNY)
NAS Patuxent River (Pax River)

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All moves accomplished in 2009, 2010 and 2011

For more details see the following files and worksheets:

File "A" <HSA0134 (Navy Leased & PAX River).xls>
-Section 9 (2)
-Scenario1 (Lexington Park)

File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls>
-DOD034

File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls>
-Losing Mission Equip
-Losing Support Equip
-Losing One-time Unique Costs
-Losing One-time Moving Costs
-Losing Procurement Avoidances

These files include Navy inputs for this scenario. The worksheets entitled Section 9 (2) and Scenario1 (Lexington Park) show the details of spaces and personnel included in the scenario from the noted file inputs.

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per person for moving Administrative Space.

From Alexandria / I-395 Area To IF ARLINGTN SVC CEN
Contractor Personnel: 101 (See File A, Section 9 (2), Table 1)
2010 - Non-Veh Mission Equip (Tons): 12.7 T (See File C, Losing Mission Eq, ASC Total)
2010 - Support Equipment (Tons): (80.6T (See File C, Losing Support Equip, ASC Total) + 101\*710/2000) = 116.5T

From Alexandria / I-395 Area To IF ANACOSTIA ANNEX
Contractor Personnel: 1 (See File A, Section 9 (2), Table 1)
2009 - Non-Veh Mission Equip (Tons): 30.6 T
2009 - Support Equipment (Tons): (2.5T (See File C, Losing Support Equip, AA Total) + 1\*(710/2000)) = 2.855 T

From Alexandria / I-395 Area To COMNAVDIST WASH DC
Contractor Personnel: 56 (See File A, Section 9 (2), Table 1)
2010 - Non-Veh Mission Equip (Tons)

2010 - Support Equipment (Tons)
2011 - Non-Veh Mission Equip (Tons)
2011 - Support Equipment (Tons)

From Roslyn - Ballston Corridor To IF ANACOSTIA ANNEX
Contractor Personnel: 6 (See File A, Section 9 (2), Table 1)
2009 - Non-Veh Mission Equip (Tons)
2009 - Support Equipment (Tons)

From Lexington Park To NAS PAX RIVER
Contractor Personnel: 6 (See File A, Scenario1 (Lexington Park), Table 1)
2009 - Non-Veh Mission Equip (Tons)

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR
Option Pkg Name: HSA0078R (Navy Leased & PAX River)
Std Fctrs File : \\Escalade\hisa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

2009 - Support Equipment (Tons)

FOOTNOTES FOR SCREEN FOUR

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Screen 4 Footnotes

Static Data for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease were found using the following locations:

Officer and Enlisted BAH: https://secureapp2.hqda.pentagon.mil/perdiem/bah.html
Locality Pay Factor: http://www.opm.gov/oca/04tables/indexGS.asp
Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis\_Budget/ToolAndMetrics/FPG/FPG.htm
Per Diem Rates: https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively
Latitude and Longitude: http://www.census.gov/cgi-bin/gazetteer

Personnel Numbers for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease are from Scenario Data Calls

FOOTNOTES FOR SCREEN FIVE

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Screen Five Footnotes

Move Navy elements located in the following owned/leased space locations:

- Crystal Gateway 3; Arlington; VA
Crystal Gateway 4; Arlington; VA
1400-1450 S. Eads Street; Arlington; VA
1400-1450 S. Eads Street; Arlington; VA
1400-1450 S. Eads Street; Arlington; VA
Crystal Gateway 3; Arlington; VA
Crystal Mall 2; Arlington; VA
Crystal Mall 3; Arlington; VA
Crystal Park 1; Arlington; VA
Crystal Park 3; Arlington; VA
Crystal Square 2; Arlington; VA
Crystal Square 3; Arlington; VA
Crystal Park 5; Arlington; VA
2300 Clarendon Boulevard; Arlington; VA
214191 GREAT MILLS ROAD, Lexington Park, MD
21535 PACIFIC DRIVE, Lexington Park, MD

Federal Office Building Two (Pentagon Reservation)

- to:
Arlington Service Center (ASC)
Anacostia Annex (AA)
Washington Navy Yard (WNY)
NAS Patuxent River (Pax River)

\*\*\*\*\*
\*\*\*\*

All moves accomplished in 2009, 2010 and 2011

For more details see the following files and worksheets:

- File "A" <HSA0134 (Navy Leased & PAX River).xls>
-Section 9 (2)

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 16

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

-Scenario1 (Lexington Park)

File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls>  
 -DOD034

File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls>  
 -Losing Mission Equip  
 -Losing Support Equip  
 -Losing One-time Unique Costs  
 -Losing One-time Moving Costs  
 -Losing Procurement Avoidances

File "D" <HSA-0078 and HSA-0103 Response from DON, 11 Dec 2004 Rerun (2005 0127).xls>  
 -Question 18: One-Time Unique Costs - Losing (Supporting Data)  
 -Question 19: One-Time Unique Savings - Losing (Supporting Data)  
 -Question 27: Miscellaneous Recurring Savings - Losing (Supporting Data)  
 -Question 35: One-Time Unique Costs - Receiving (Supporting Data)  
 -Question 37: Environmental Non-MILCON Costs - Receiving (Supporting Data)  
 -Question 41: One-Time IT Costs - Receiving (Supporting Data)

These files include Navy inputs for this scenario. The worksheets entitled Section 9 (2) and Scenario1 (Lexington Park) show the details of spaces and personnel included in the scenario from the noted file inputs.

\*\*\*\*\*

From Alexandria / I-395 Area

Note: Space is derived from sum of associated Actions listed in table located on  
 Screen 9 (2) of File "A"

One-Time Unique Costs (\$K) (Lease Restoration Cost)

2009: 37,694 SF \* 0.6 = \$K 23 (File "A" - Screen 9 (2) - Action 25)  
 2010: 55,583 SF \* 0.6 = \$K 33 (File "A" - Screen 9 (2) - Actions 21 -23, 27, 32 FOB 2)  
 2011: 123,643 SF \* 0.6 = \$K 74 (File "A" - Screen 9 (2) - Actions 28 -31, 33)

One-Time Unique Savings (\$K) (AT/FP)

2009: 37,694 SF \* 28.28 = \$K 1,066 (File "A" - Screen 9 (2) - Action 25)  
 2010: 339,435 SF \* 28.28 = \$K 9,599 (File "A" - Screen 9 (2) - Actions 21 -23, 27, 32, 35, 36, 37)  
 2011: 123,643 SF \* 28.28 = \$K 3,497 (File "A" - Screen 9 (2) - Actions 28 -31, 33)

Misc. Recurring Savings (\$K) (Lease Cost Avoidance)

2009: 37,694 SF \* 37.29 = \$K 1,406 (File "A" - Screen 9 (2) - Action 25)  
 2010: 377,129 SF \* 37.29 = \$K 14,063 (File "A" - Screen 9 (2) - Actions 21 -23, 25, 27, 32, 35, 36, 37)  
 2011: 500,772 SF \* 37.29 = \$K 18,674 (File "A" - Screen 9 (2) - Actions 21 -23, 27 -33, 35 -37)

Roslyn - Ballston Corridor

Note: Space is derived from Action 26 listed in table located on  
 Screen 9 (2) of File "A"

One-Time Unique Costs (\$K) (Lease Resoration Cost)

2009: 7,544 SF (File "A" Section 9 (2) Action 26) \* 0.6 = \$K 4.5

One-Time Unique Savings (\$K) (AT/FP)

2009: 7,544 SF (File "A" Section 9 (2)) \* 28.28 = \$K 213

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 17

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

Misc. Recurring Savings (\$K) (Lease Cost Avoidance)  
 2009 -2011: 7,544 SF (File "A" Section 9 (2)) \* 37.29 = \$K 281

Lexington Park  
 One-Time Unique Costs (\$K) (Lease Resoration Cost)  
 2009: \$K 151 (File "D" Question 18)

One-Time Unique Savings (\$K) (AT/FP)  
 2009: \$K 151 (File "D" Question 19)

Misc. Recurring Savings (\$K) (Lease Cost Avoidance)  
 2009 -2011: 31,545 SF (File "A" Scenario1 (Lexington Park)) \* 37.29 = \$K 1,176

IF ARLINGTN SVC CEN (Arlington Service Center)  
 One-Time Unique Costs (\$K)  
 2010, 2011 Source: File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls> -DOD034

One-Time IT costs (\$K)  
 2010, 2011 Source: File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls> -DOD034

IF ANACOSTIA ANNEX (Anacostia Annex)  
 One-Time Unique Costs (\$K)  
 2009 Source: File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls> -DOD034

One-Time IT costs (\$K)  
 2009 Source: File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls> -DOD034

COMNAVDIST WASH DC (Washington Navy Yard)  
 One-Time Unique Costs (\$K)  
 2009 Source: File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls>  
 -Losing One-time Unique Costs

2010, 2011 Source: File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls> -DOD034

One-Time Moving Costs (\$K)  
 2009 Source: File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls>  
 -Losing One-time Moving Costs

One-Time IT costs (\$K)  
 2010, 2011 Source: File "B" <HSA-0061 Alternate Receiver Data 050216 (Revised - HLP).xls> -DOD034

Procurement Avoidances (\$K)  
 2009 Source: File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls>  
 -Losing Procurement Avoidances

NAS PAX RIVER  
 One-Time Unique Costs (\$K) --- File "D" Screen 5 - NAS PAX RIVER  
 Env Non-Milcon Required (\$K) --- File "D" Screen 5 (Question 37) - NAS PAX RIVER  
 One-Time IT costs (\$K) --- File "D" Screen 5 (Question 41) - NAS PAX RIVER

FOOTNOTES FOR SCREEN SIX  
 =====  
 Screen Six Footnotes  
 (Revised 4/11/05)

This Scenario has no personnel changes or BOS additions or reductions

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 18

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR

Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

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FOOTNOTES FOR SCREEN SEVEN

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Screen Seven Footnotes  
(Revised 4/12/05)

MILCON / REHAB Data

IF ARLINGTN SVC CEN

IF ANACOSTIA ANNEX (Anacostia Annex)

COMNAVDIST WASH DC (Washington Navy Yard)

Source: File "C" <HSA-0061 Alternate Receiver Data 050216 UPDATE 02 MAR 05.xls \ Screen 7>

NAS PAX RIVER

Source: File "D" <HSA-0078 and HSA-0103 Response from DON, 11 Dec 2004 Rerun (2005 0127).xls \ Screen 7>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)

Data As Of 04/13/05 11:35:06 AM, Report Created 04/13/05 11:35:09 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hse\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

## Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	439	20	459
NET CHANGE-Mil	0	0	0	0	-439	-20	-459
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	69	428	476	973
NET CHANGE-Civ	0	0	0	-69	-428	-476	-973
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	0	0	-10	0	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Lexington Park, MD (HSA012)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	164	0	0	164
NET CHANGE-Civ	0	0	0	-164	0	0	-164
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	435	0	435
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	435	0	435
Jobs Gained-Civ	0	0	0	0	406	0	406
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	406	0	406
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased & NAVAIR\HSA0078R (HSA0061 & 0078)\2005 04 13 (COBRA v6.09)\HSA0078R (Navy Leased & PAX River).CBR  
 Option Pkg Name: HSA0078R (Navy Leased & PAX River)  
 Std Fctrs File : \\Escalade\hsa\COBRA Workspace\Old COBRA 6.09 - 31 March 05\BRAC2005.SFF

IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	79	0	0	79
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	79	0	0	79
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	4	20	24
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	4	20	24
Jobs Gained-Civ	0	0	0	0	22	476	498
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	22	476	498
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	164	0	0	164
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	164	0	0	164
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0078R: Co-locate Misc DON Leased Locations

The data in this report is rolled up by Region of Influence

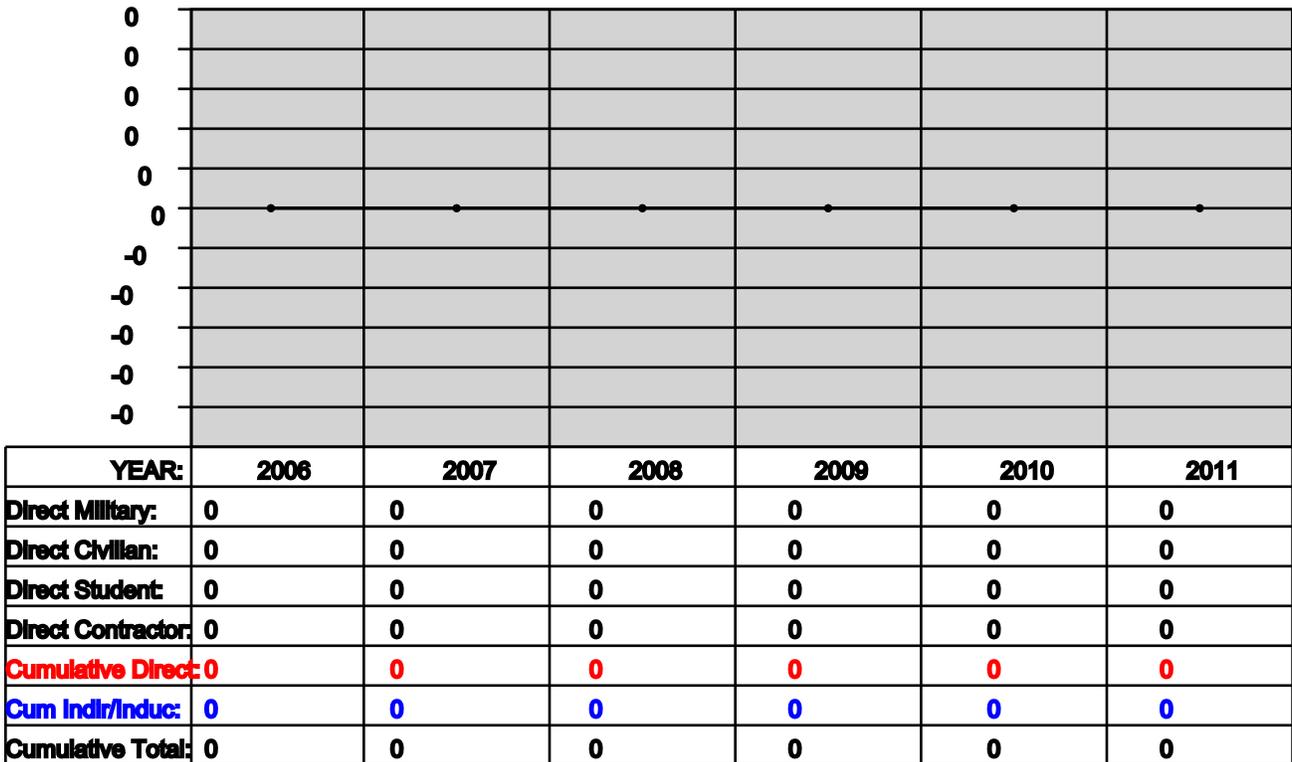
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Lexington Park, MD Micropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

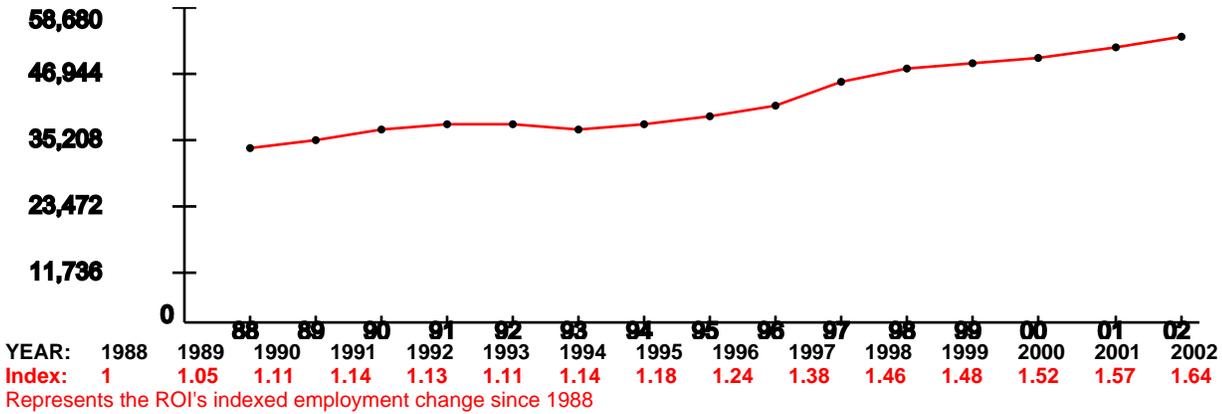
ROI Population (2002): 90,144  
 ROI Employment (2002): 53,347  
 Authorized Manpower (2005): 10,366  
 Authorized Manpower(2005) / ROI Employment(2002): 19.43%  
 Total Estimated Job Change: 0  
 Total Estimated Job Change / ROI Employment(2002): 0%

**Cumulative Job Change (Gain/Loss) Over Time:**

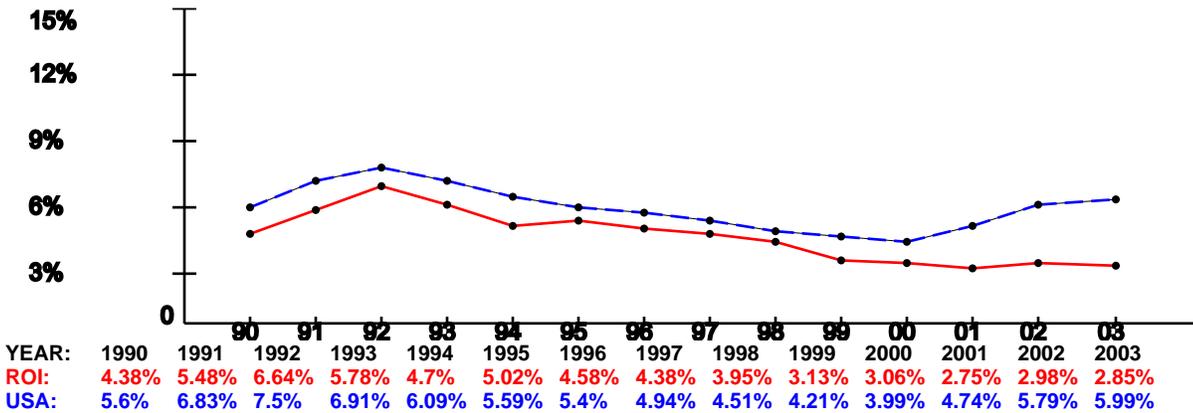


Lexington Park, MD Micropolitan Statistical Area Trend Data

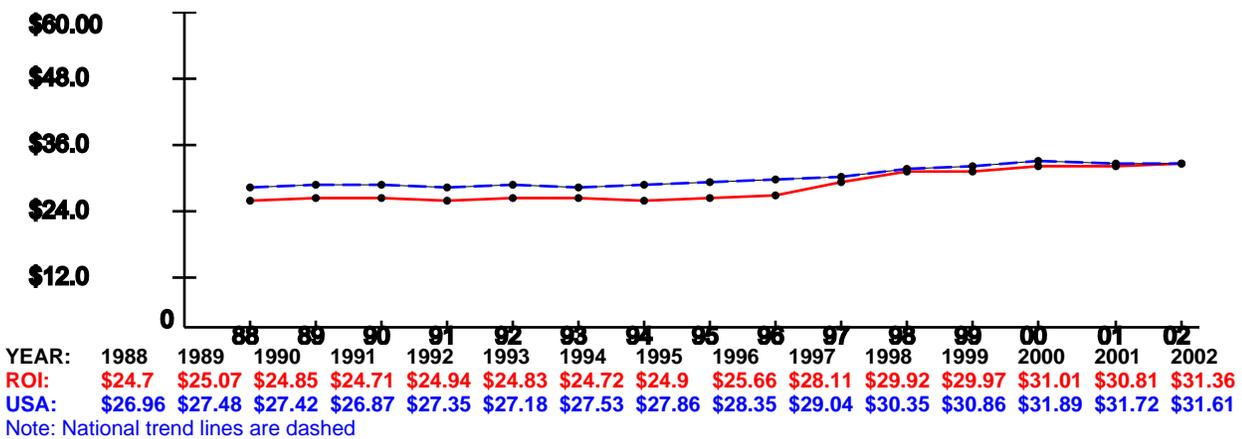
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



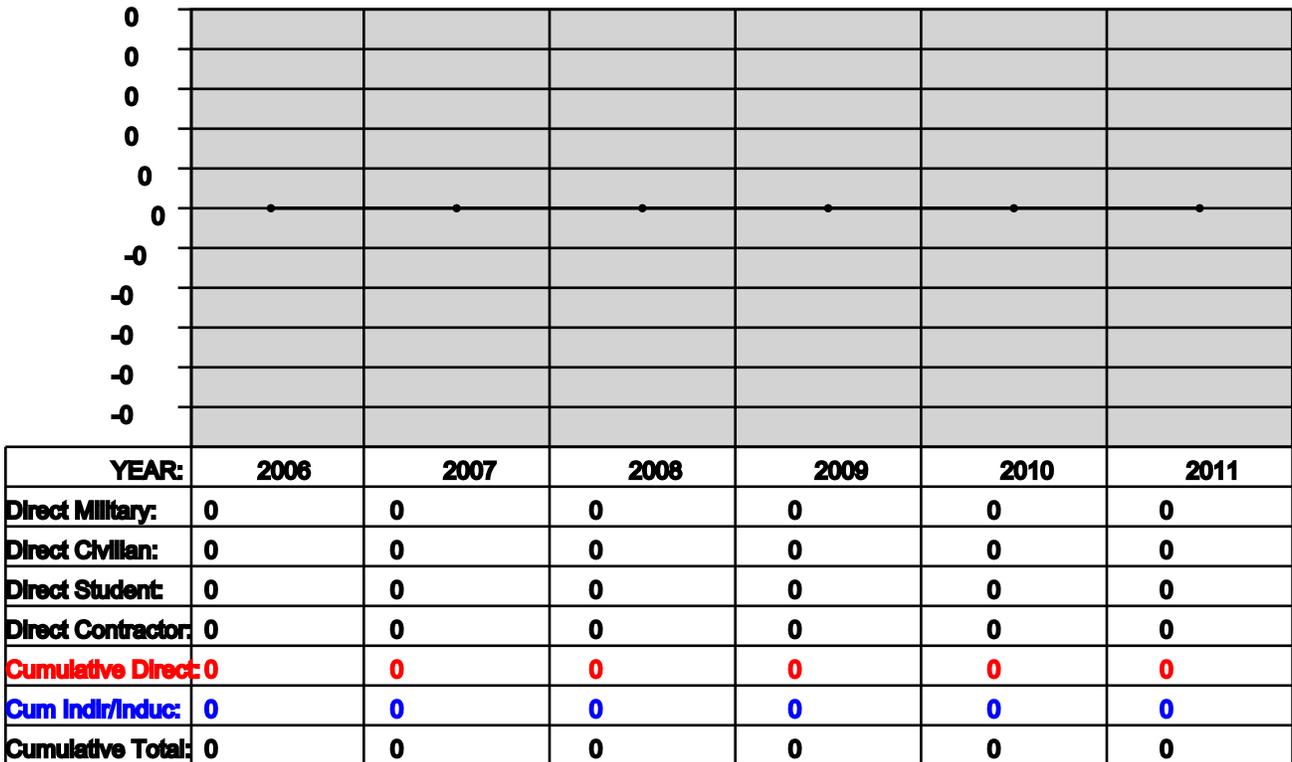
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

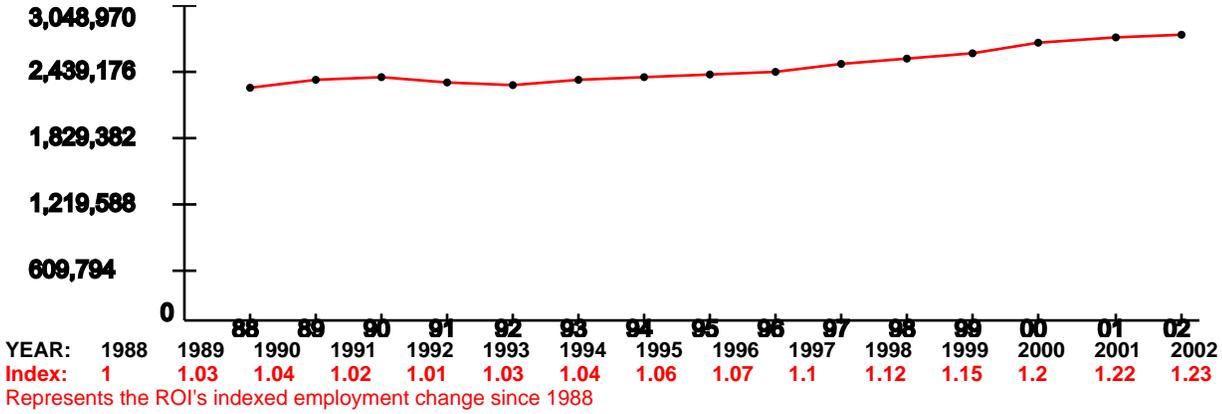
ROI Population (2002): 3,895,337  
 ROI Employment (2002): 2,771,791  
 Authorized Manpower (2005): 6,507  
 Authorized Manpower(2005) / ROI Employment(2002): 0.23%  
 Total Estimated Job Change: 0  
 Total Estimated Job Change / ROI Employment(2002): 0%

**Cumulative Job Change (Gain/Loss) Over Time:**

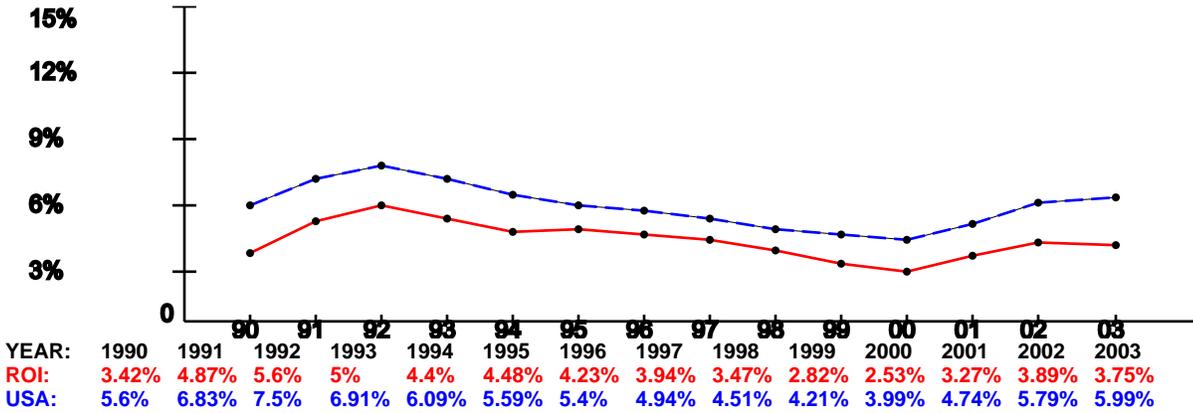


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

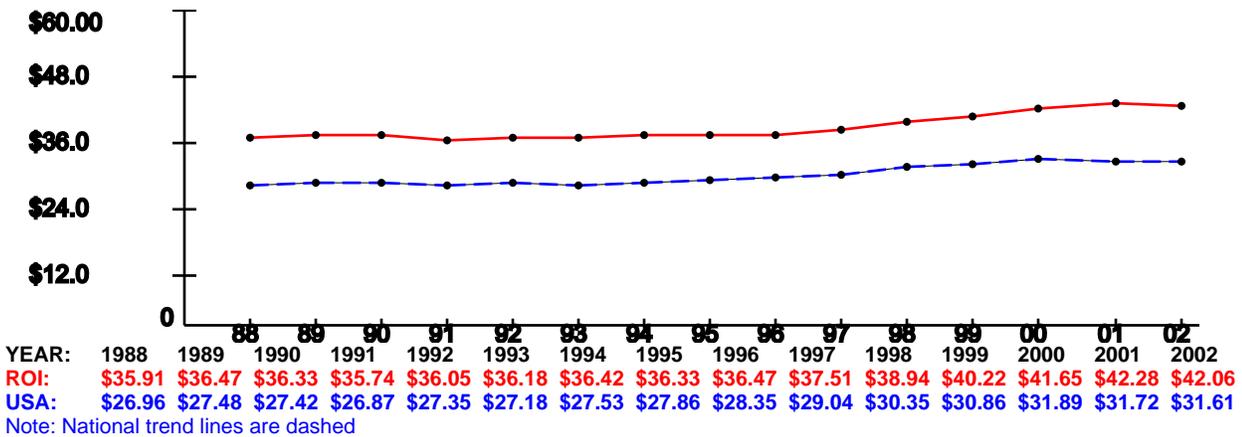
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0078R: Co-locate Misc DON Leased Locations

The data in this report is rolled up by Action

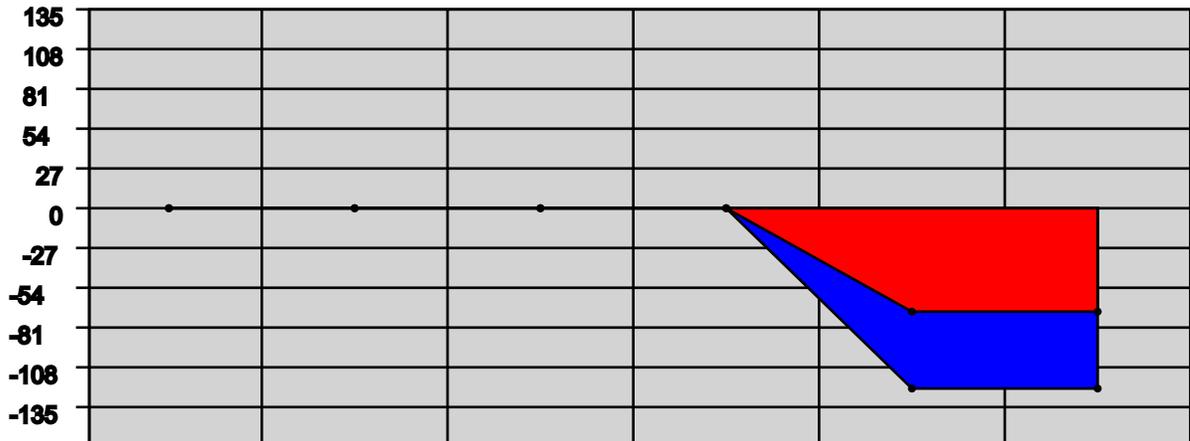
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 1400 -1450 S. Eads Street - Arlington - VA -USN  
**Action:** Losing Leased Location

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	69
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-123
Total Estimated Job Change / ROI Employment(2002):	-0%

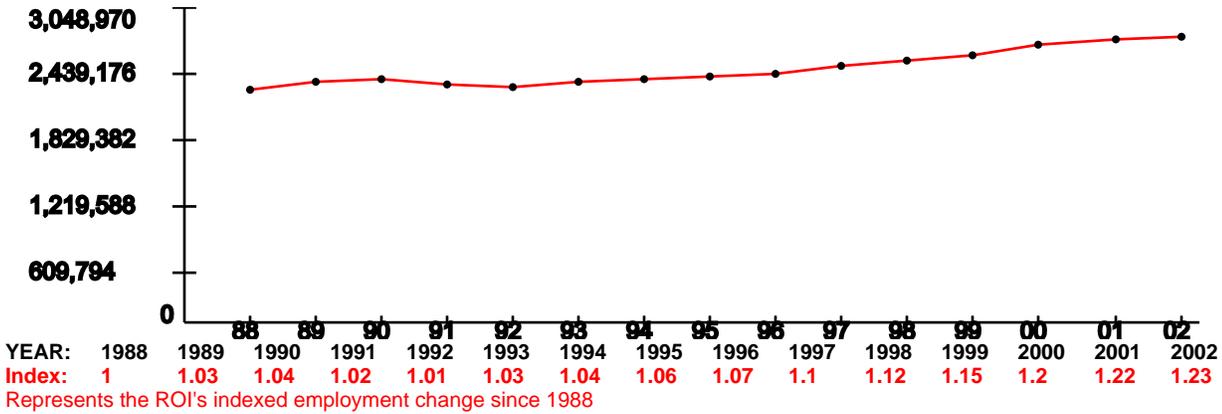
**Cumulative Job Change (Gain/Loss) Over Time:**



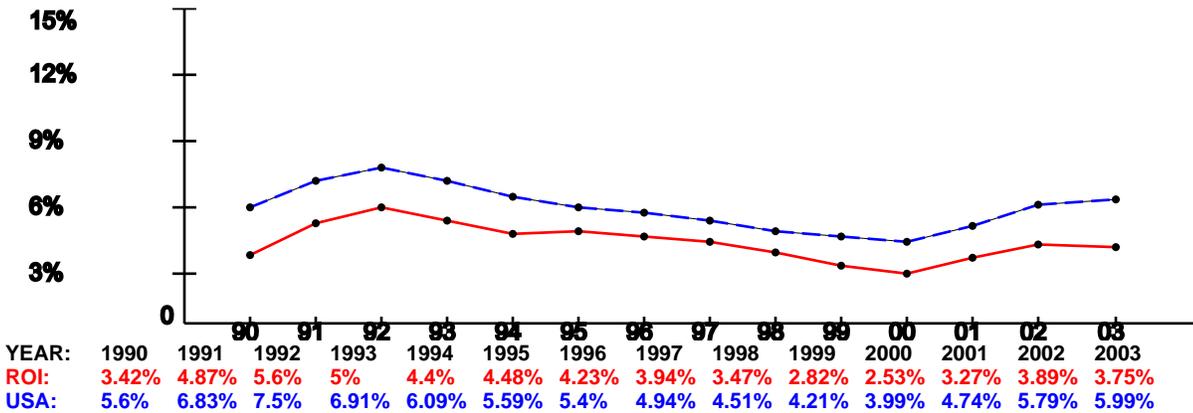
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-69	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-1	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-70</b>	<b>-70</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-53</b>	<b>-53</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-123</b>	<b>-123</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

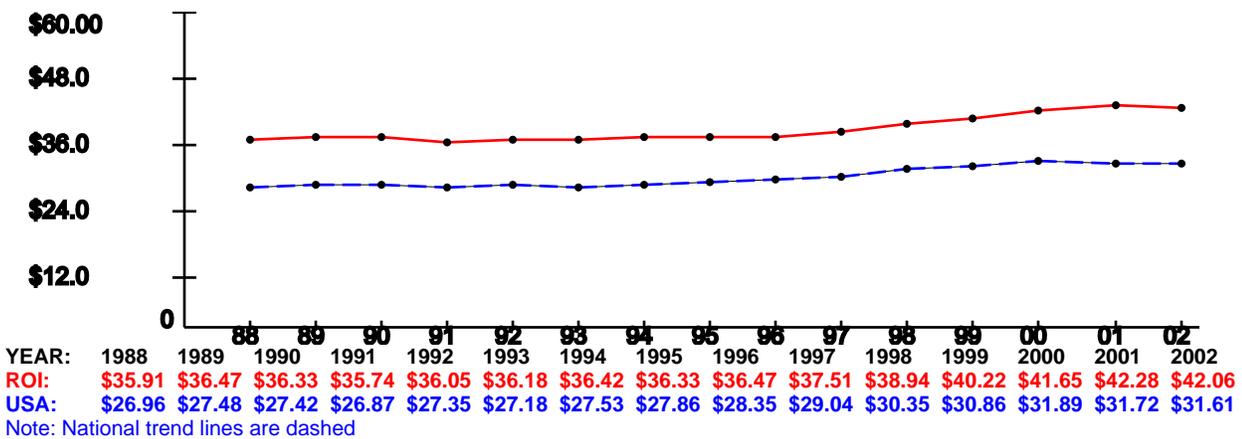
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



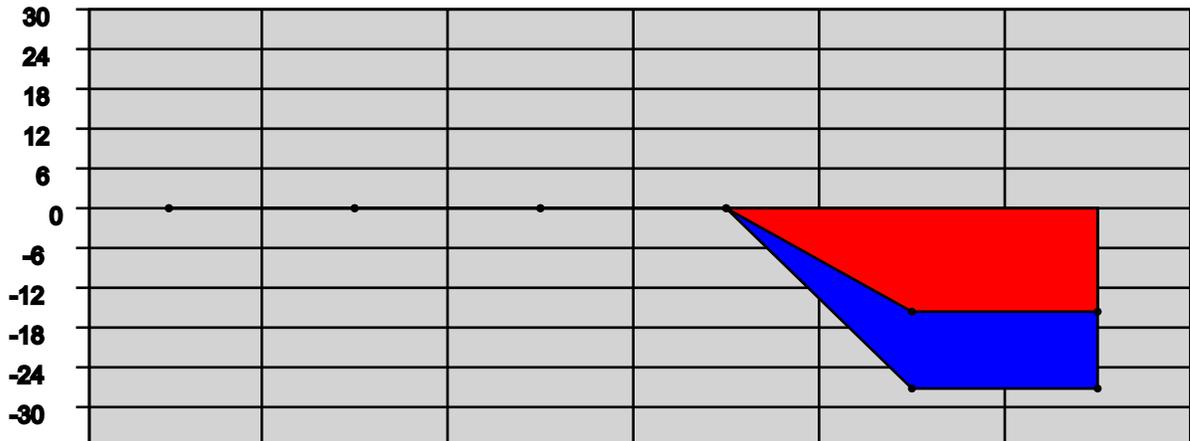
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 2300 Clarendon Boulevard - Arlington - VA  
**Action:** Losing Leased Location

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	10
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-28
Total Estimated Job Change / ROI Employment(2002):	-0%

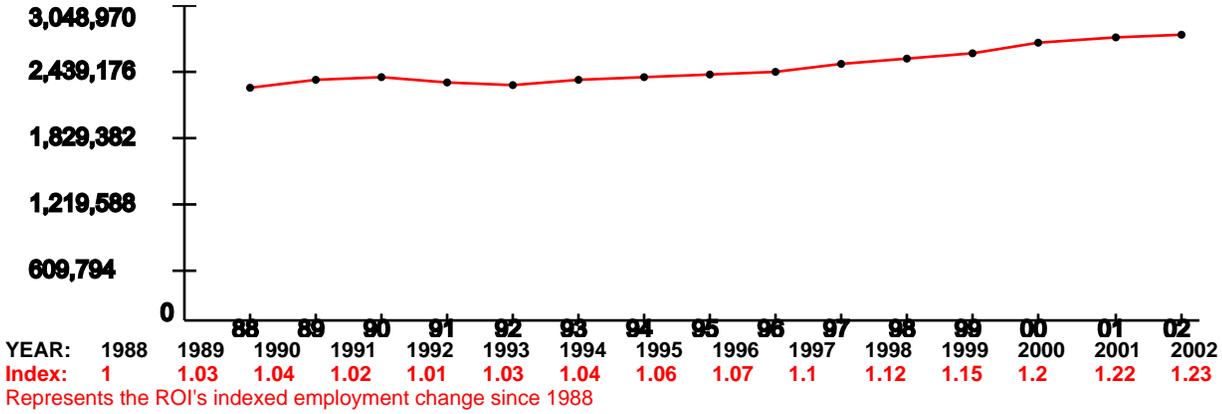
**Cumulative Job Change (Gain/Loss) Over Time:**



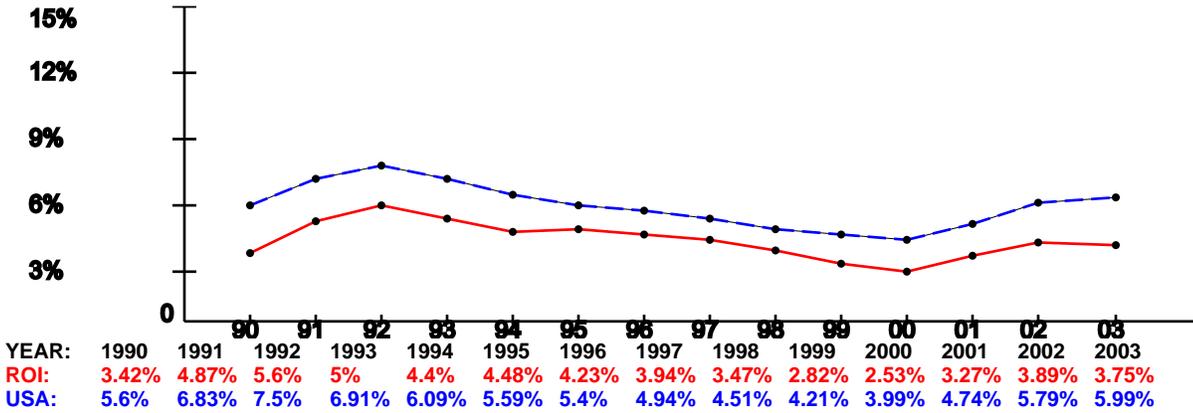
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	-10	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-6	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-16</b>	<b>-16</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-12</b>	<b>-12</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-28</b>	<b>-28</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

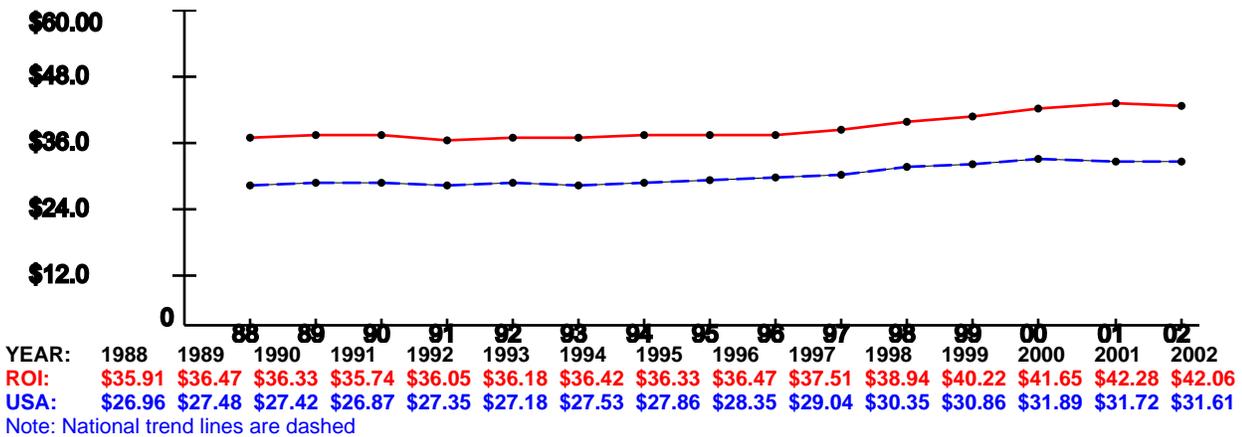
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



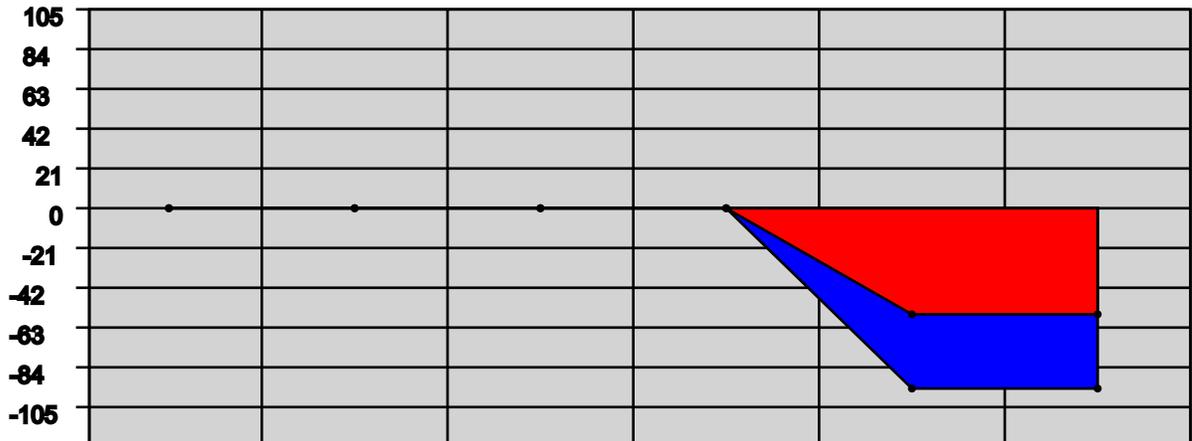
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Park 5 - Arlington - VA  
**Action:** Losing Leased Location

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-99
Total Estimated Job Change / ROI Employment(2002):	-0%

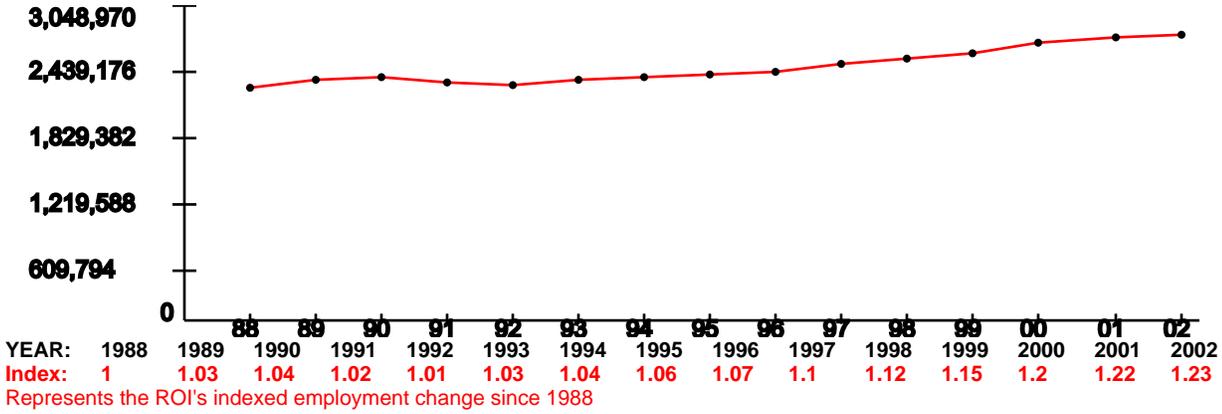
**Cumulative Job Change (Gain/Loss) Over Time:**



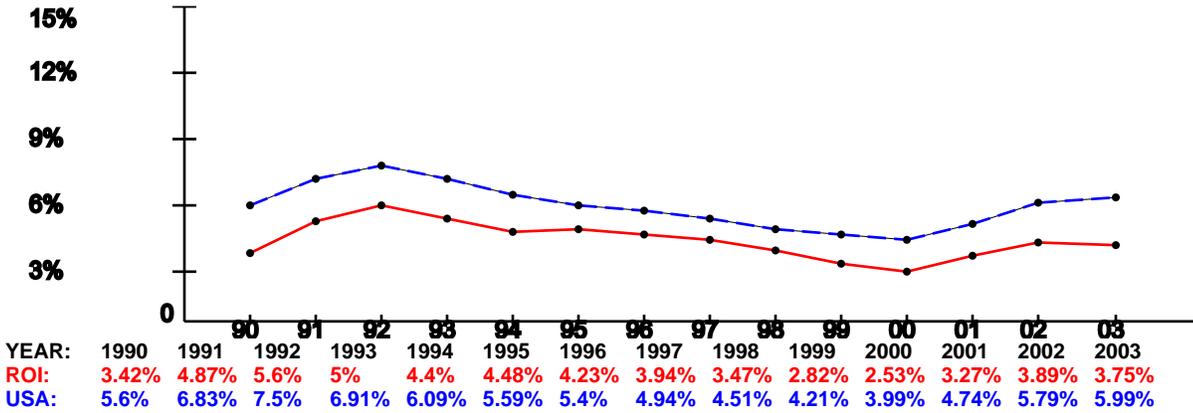
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-29	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-29	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-58</b>	<b>-58</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-41</b>	<b>-41</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-99</b>	<b>-99</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

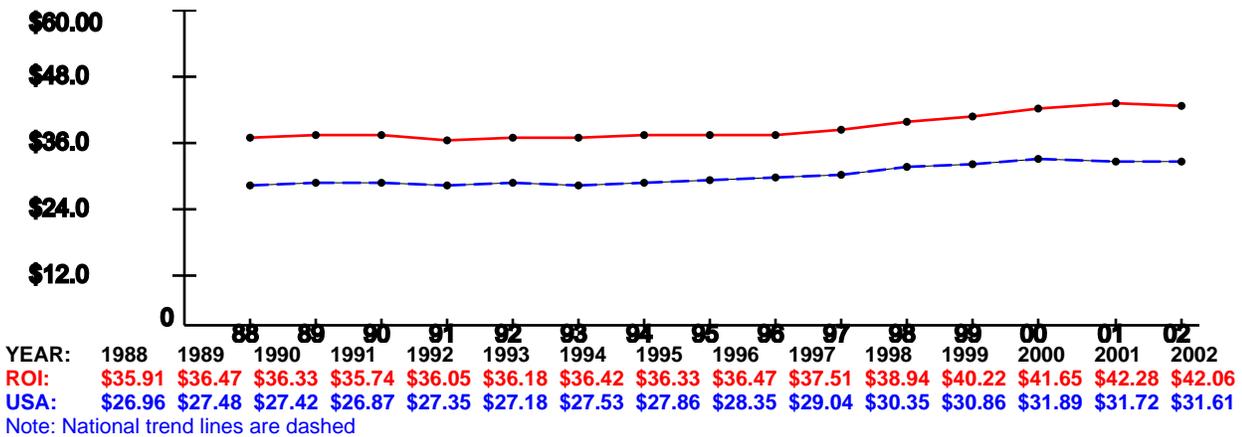
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



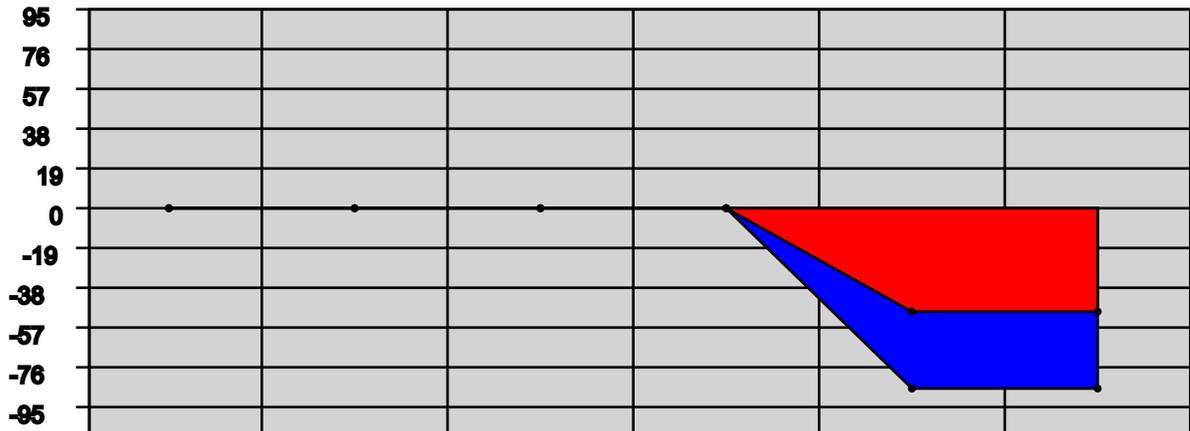
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway 3 - Arlington - VA -USN  
**Action:** Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	26
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-88
Total Estimated Job Change / ROI Employment(2002):	-0%

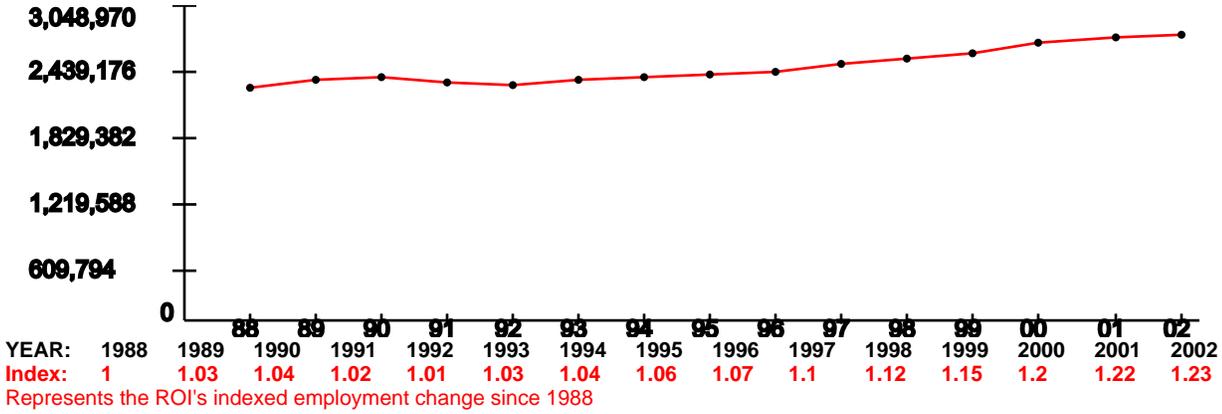
Cumulative Job Change (Gain/Loss) Over Time:



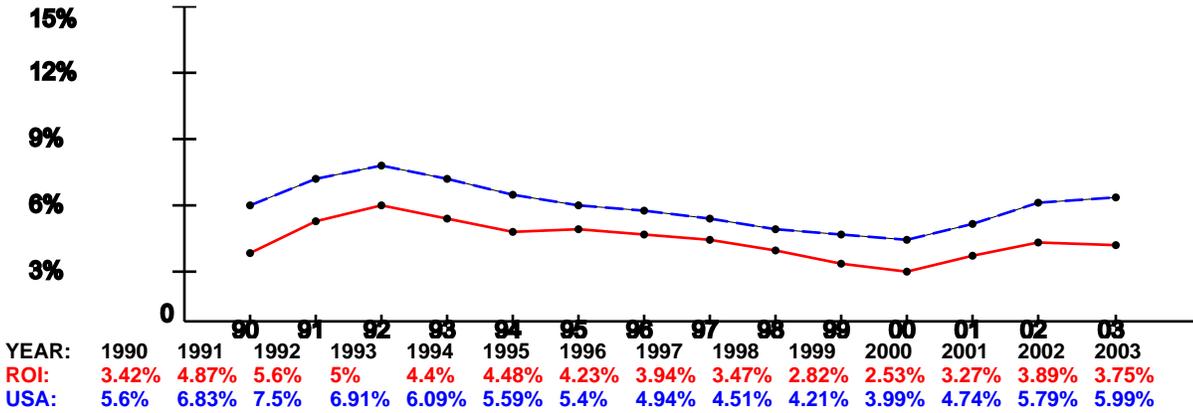
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-4	0
Direct Civilian:	0	0	0	0	-33	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-14	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-51</b>	<b>-51</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-37</b>	<b>-37</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-88</b>	<b>-88</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

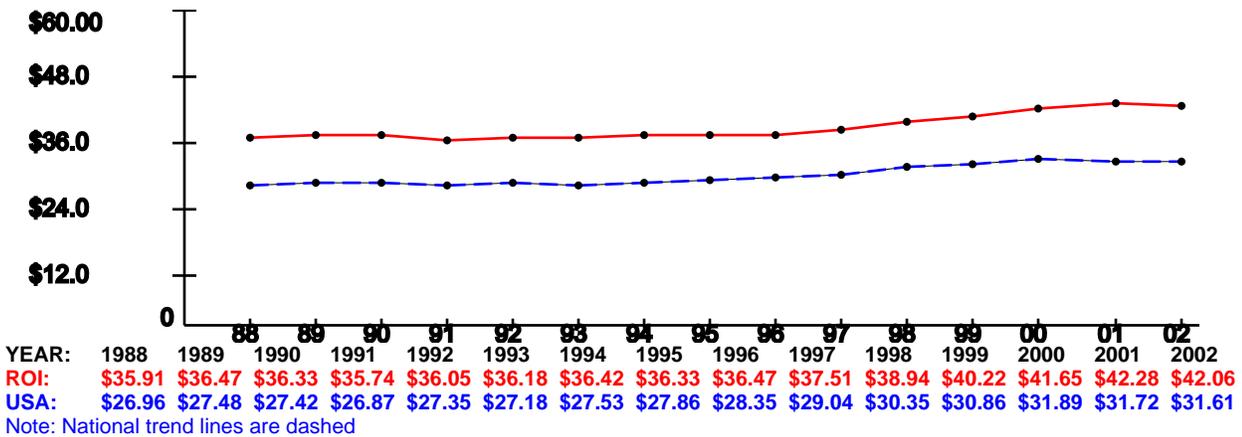
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



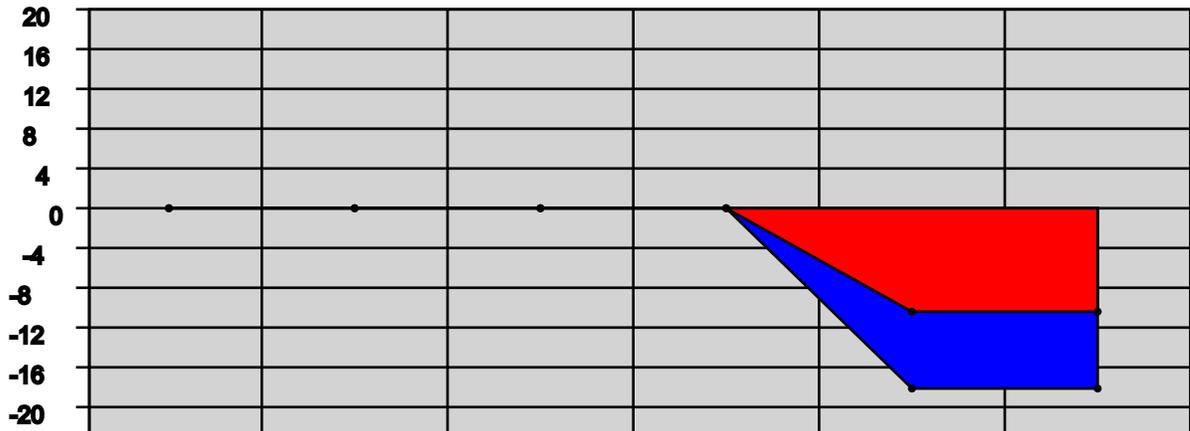
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Gateway 4 - Arlington - VA -USN  
**Action:** Losing Leased Location

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-19
Total Estimated Job Change / ROI Employment(2002):	-0%

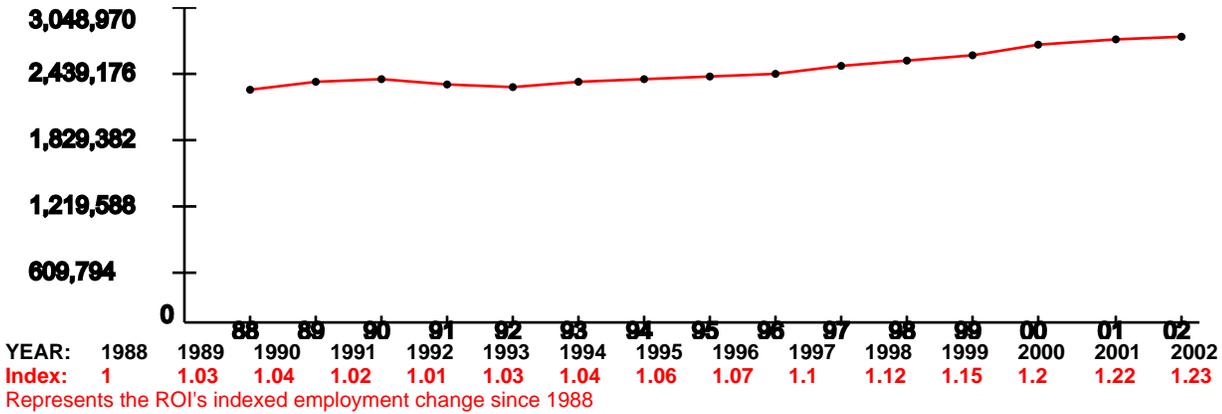
**Cumulative Job Change (Gain/Loss) Over Time:**



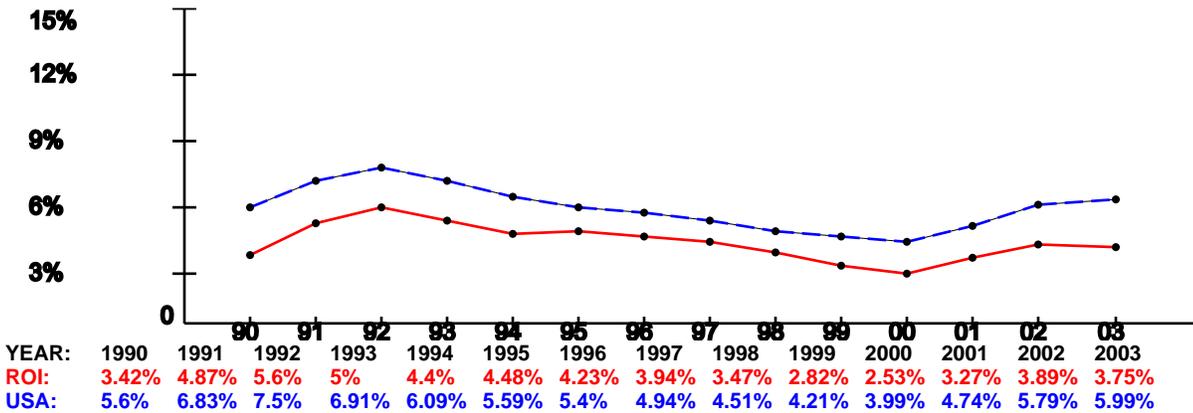
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-4	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-7	0
<b>Cumulative Direct:</b>	0	0	0	0	-11	-11
<b>Cum Indir/Induc:</b>	0	0	0	0	-8	-8
<b>Cumulative Total:</b>	0	0	0	0	-19	-19

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

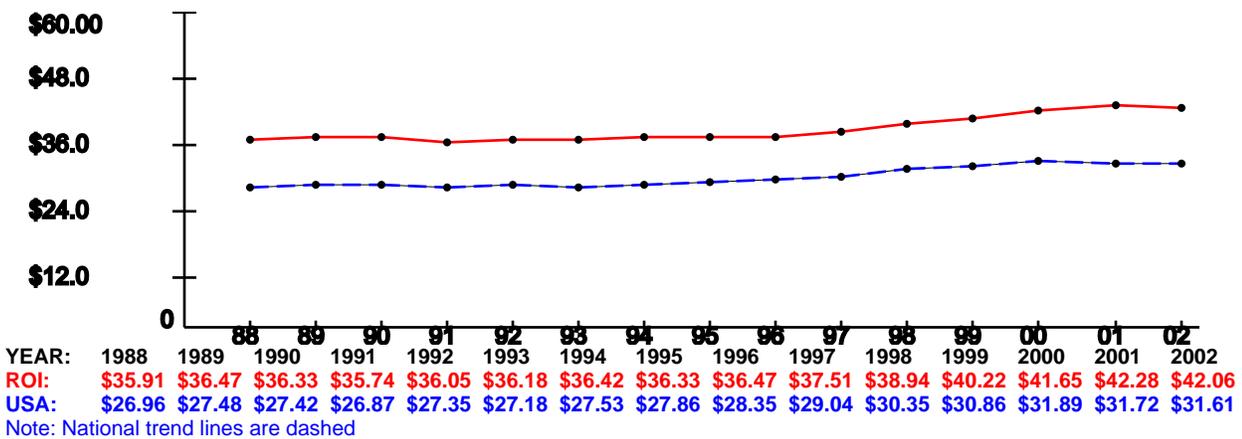
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



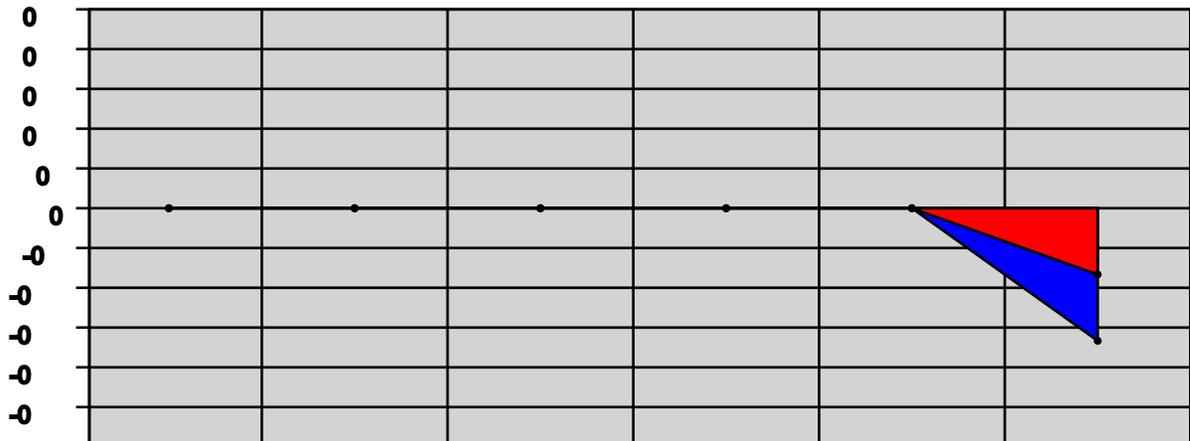
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Mall 2 - Arlington - VA  
**Action:** Losing Leased Location

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

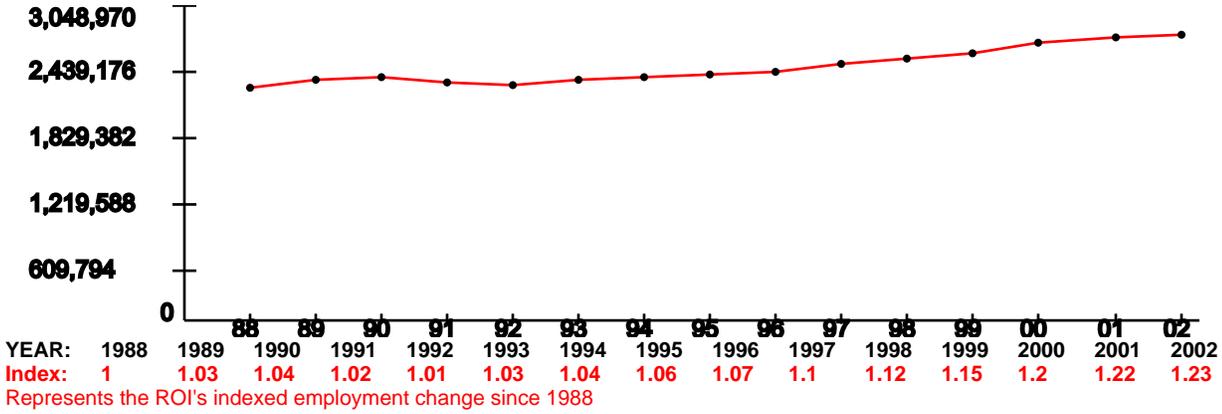
**Cumulative Job Change (Gain/Loss) Over Time:**



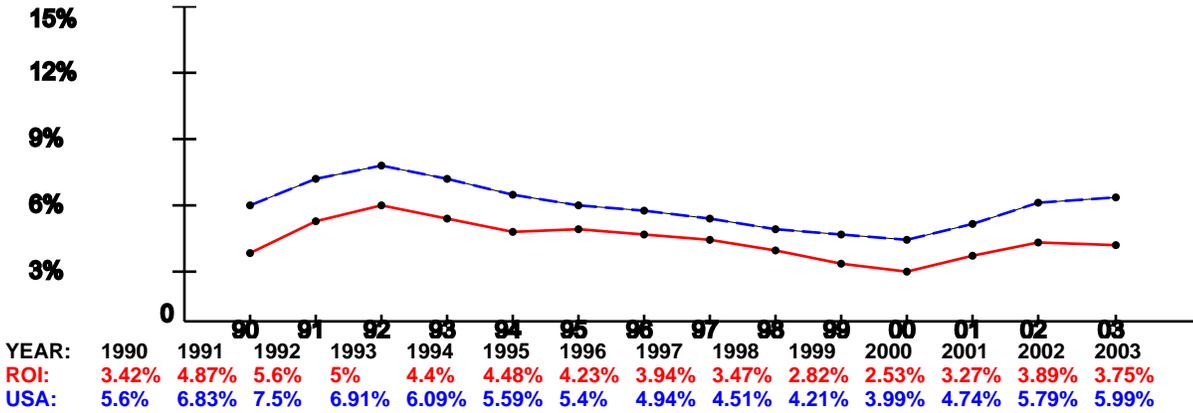
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	0	-1
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	0	-1
<b>Cum Indir/Induc:</b>	0	0	0	0	0	-1
<b>Cumulative Total:</b>	0	0	0	0	0	-2

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

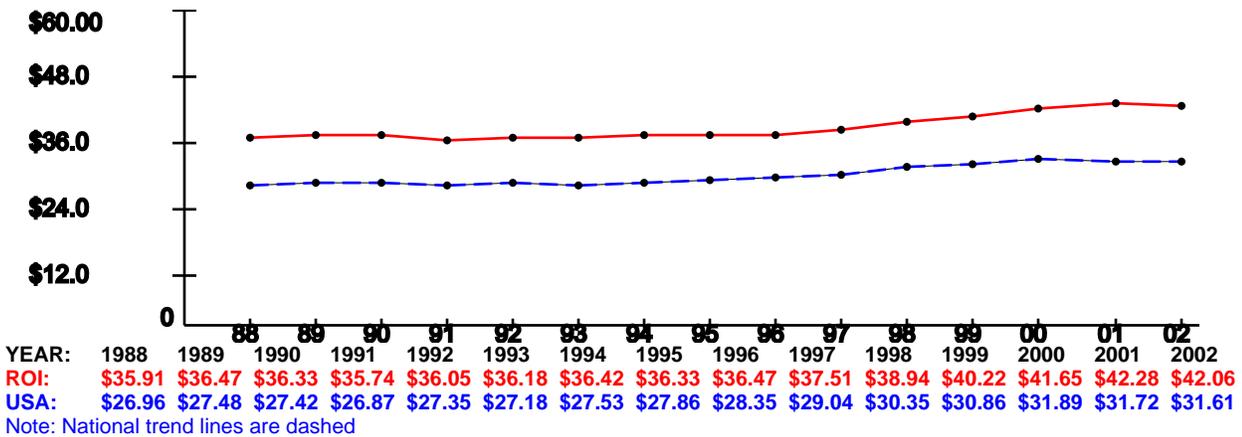
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



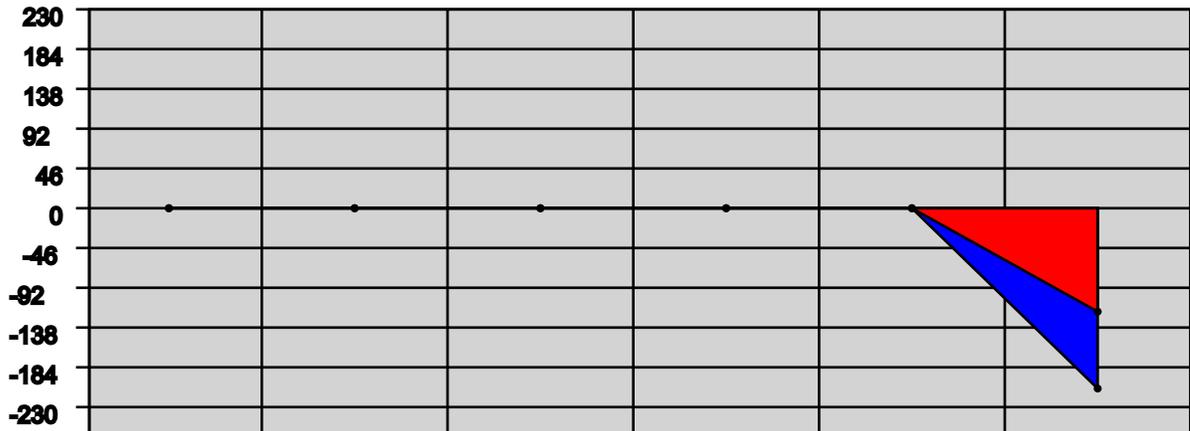
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Mall 3 - Arlington - VA -USN  
**Action:** Losing Leased Location

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	119
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-212
Total Estimated Job Change / ROI Employment(2002):	-0.01%

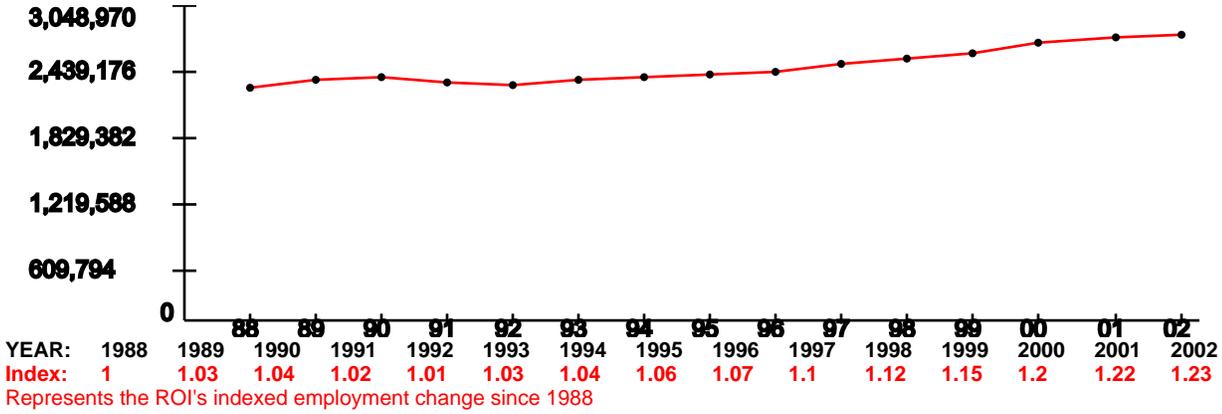
**Cumulative Job Change (Gain/Loss) Over Time:**



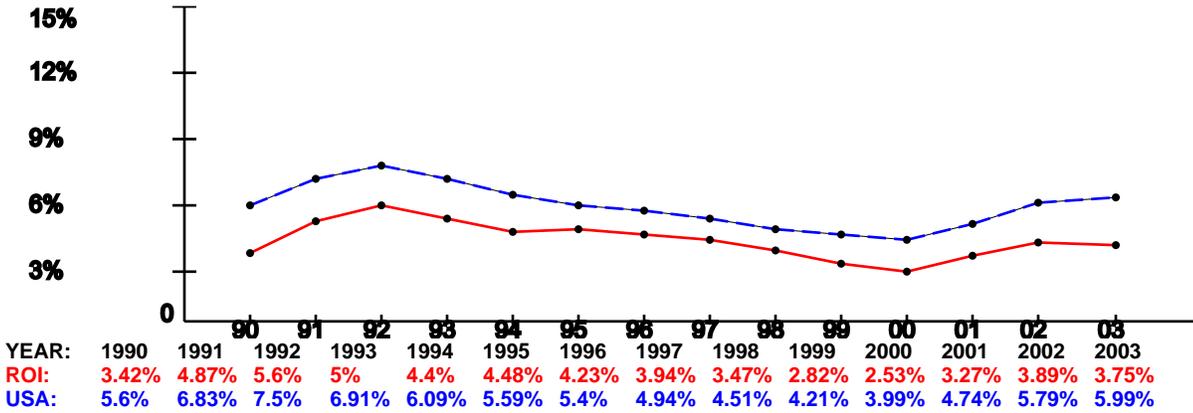
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	-119
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-2
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-121</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-91</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-212</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

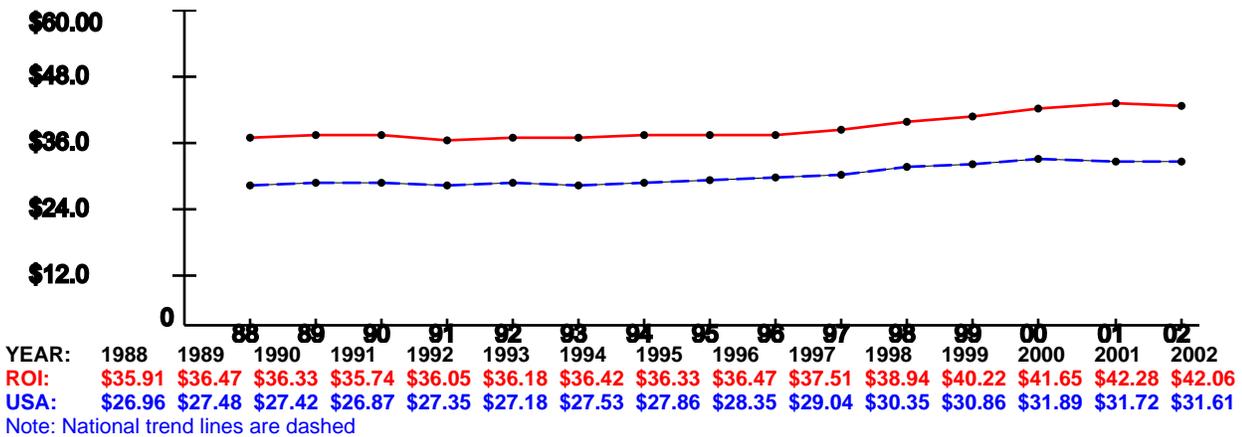
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



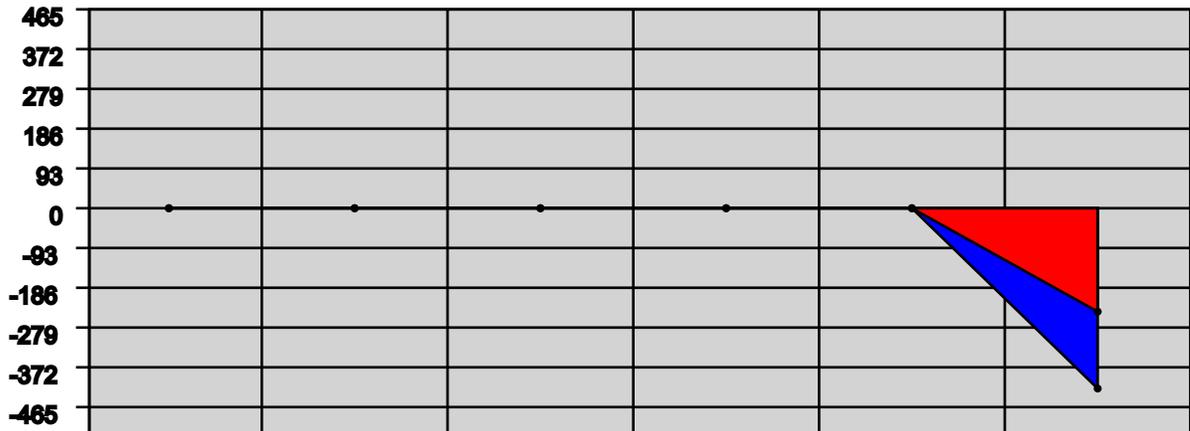
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Park 1 - Arlington - VA  
**Action:** Losing Leased Location

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	216
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-426
Total Estimated Job Change / ROI Employment(2002):	-0.02%

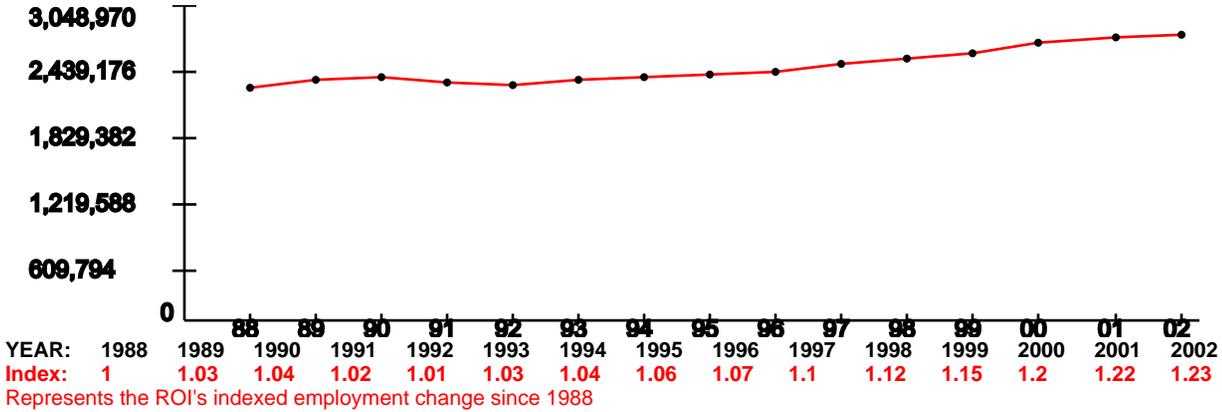
**Cumulative Job Change (Gain/Loss) Over Time:**



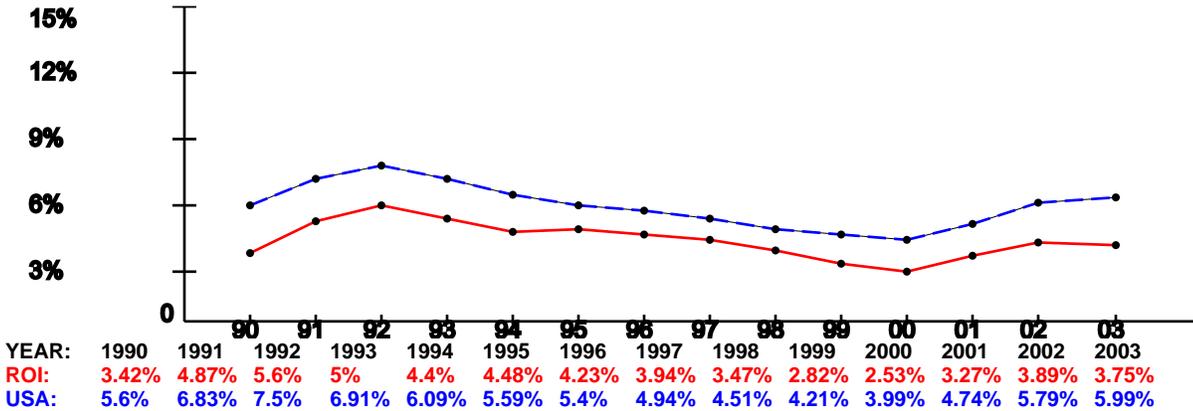
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-15
<b>Direct Civilian:</b>	0	0	0	0	0	-201
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	-29
<b>Cumulative Direct:</b>	0	0	0	0	0	-245
<b>Cum Indir/Induc:</b>	0	0	0	0	0	-181
<b>Cumulative Total:</b>	0	0	0	0	0	-426

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

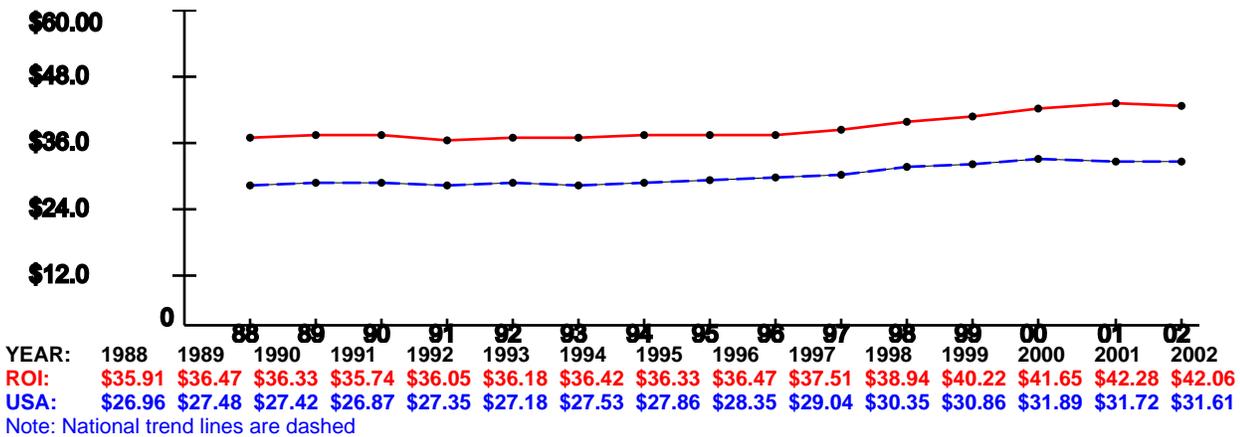
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



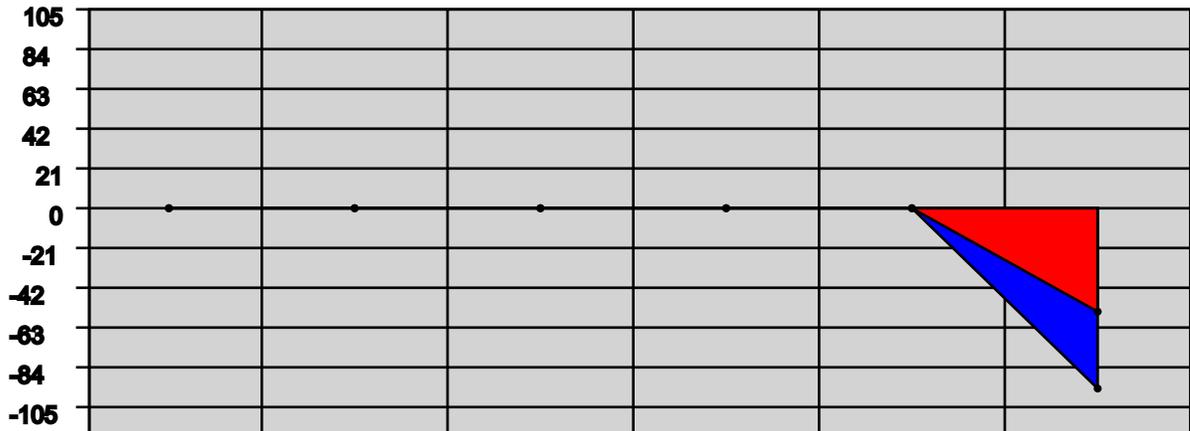
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Park 3 - Arlington - VA -USN  
**Action:** Losing Leased Location

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	45
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-96
Total Estimated Job Change / ROI Employment(2002):	-0%

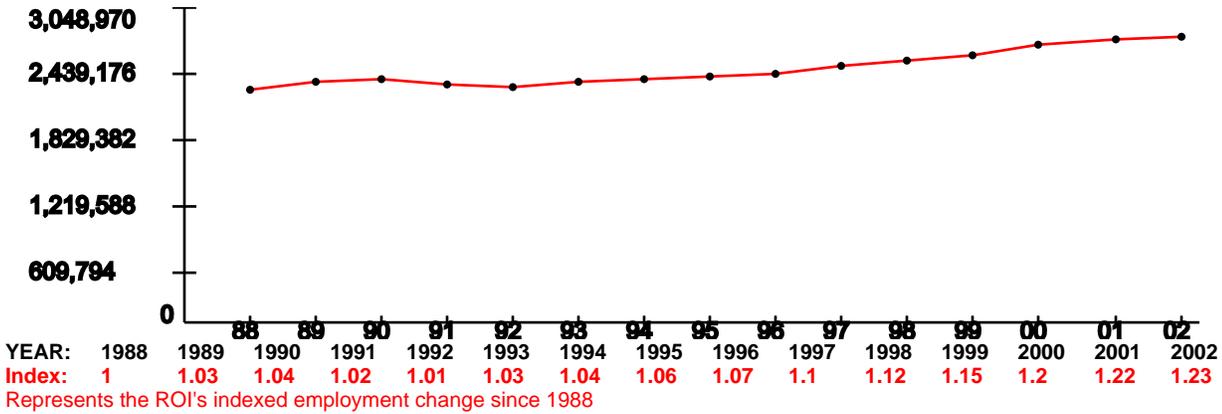
**Cumulative Job Change (Gain/Loss) Over Time:**



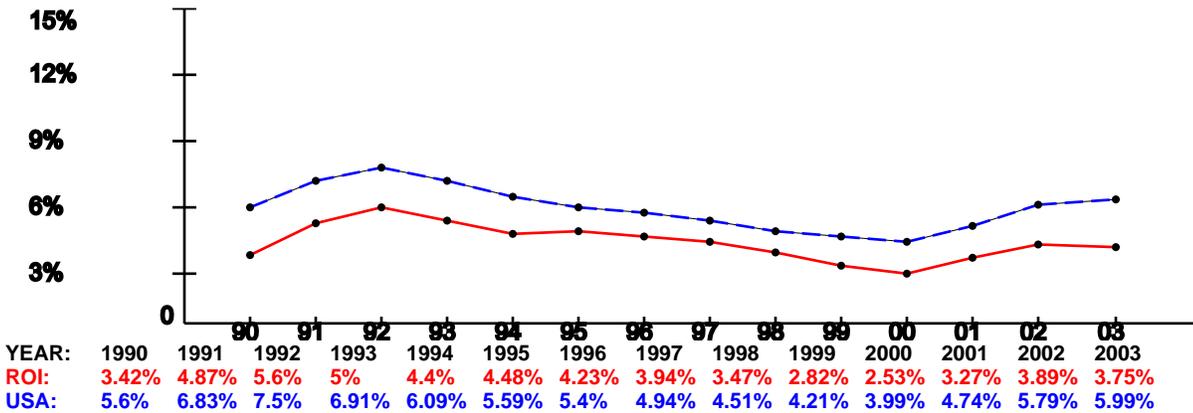
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	-45
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-10
Cumulative Direct:	0	0	0	0	0	-55
Cum Indir/Induc:	0	0	0	0	0	-41
Cumulative Total:	0	0	0	0	0	-96

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

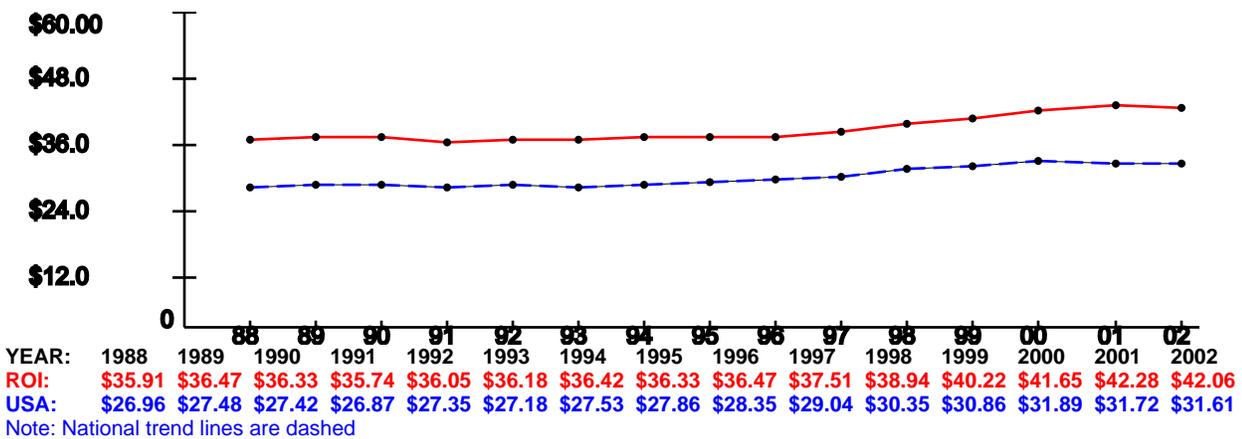
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



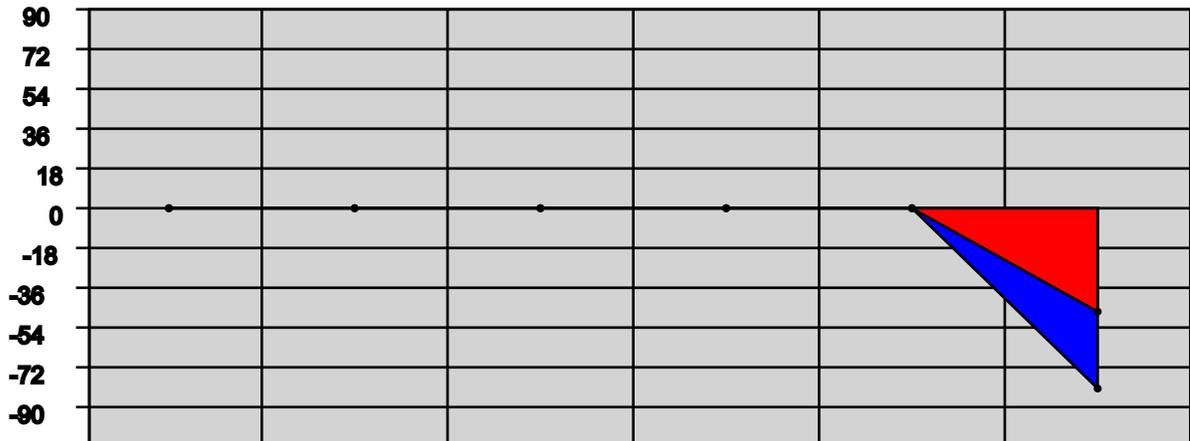
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Square 2 - Arlington - VA -USN  
**Action:** Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	50
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-83
Total Estimated Job Change / ROI Employment(2002):	-0%

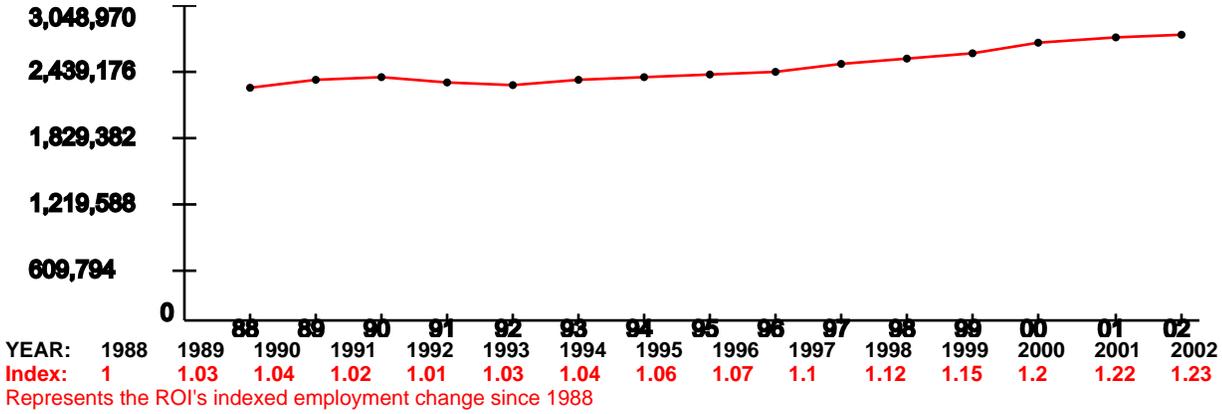
Cumulative Job Change (Gain/Loss) Over Time:



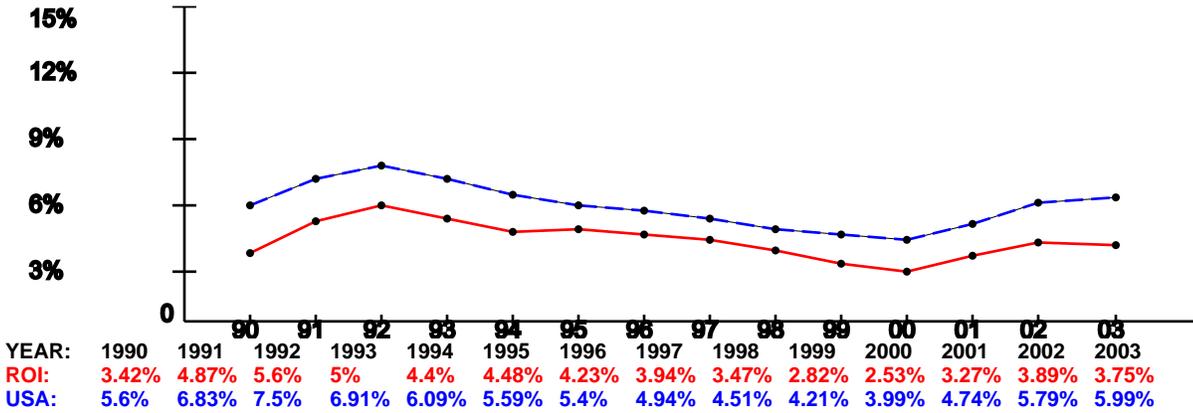
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-3
<b>Direct Civilian:</b>	0	0	0	0	0	-38
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	-7
<b>Cumulative Direct:</b>	0	0	0	0	0	-48
<b>Cum Indir/Induc:</b>	0	0	0	0	0	-35
<b>Cumulative Total:</b>	0	0	0	0	0	-83

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

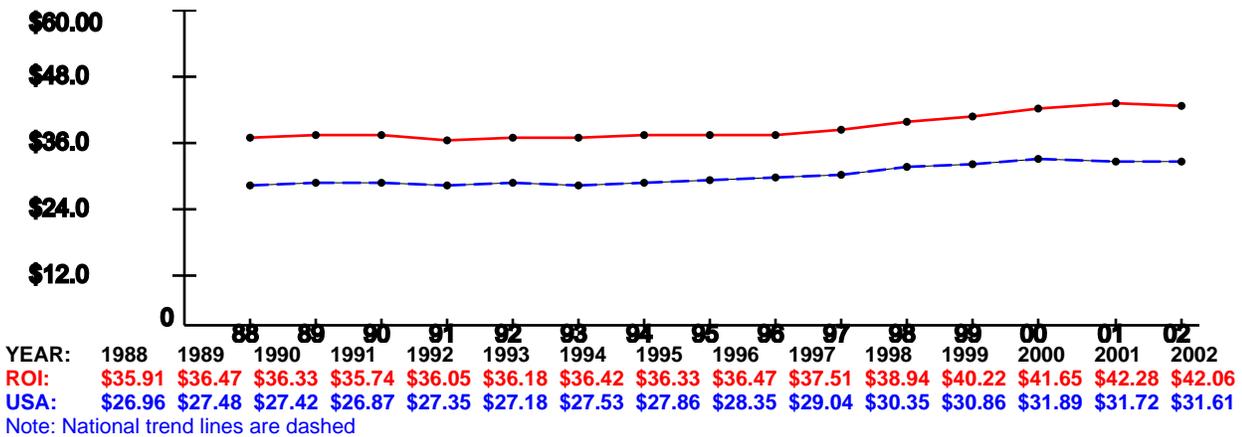
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



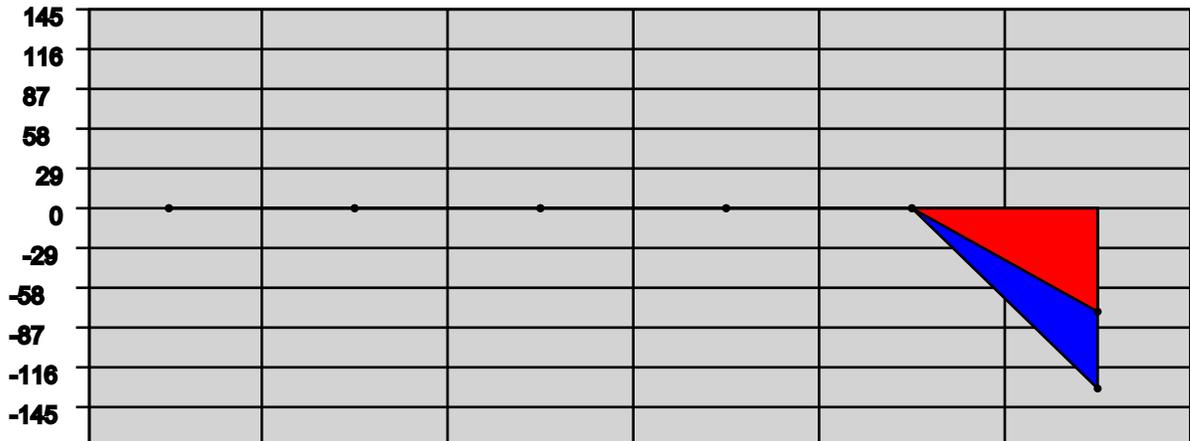
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Crystal Square 3 - Arlington - VA  
**Action:** Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	74
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-133
Total Estimated Job Change / ROI Employment(2002):	-0%

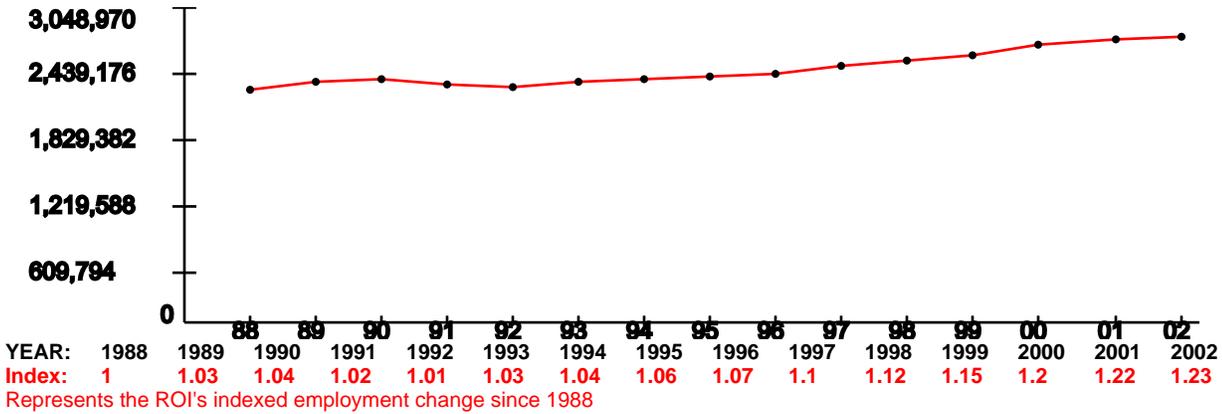
Cumulative Job Change (Gain/Loss) Over Time:



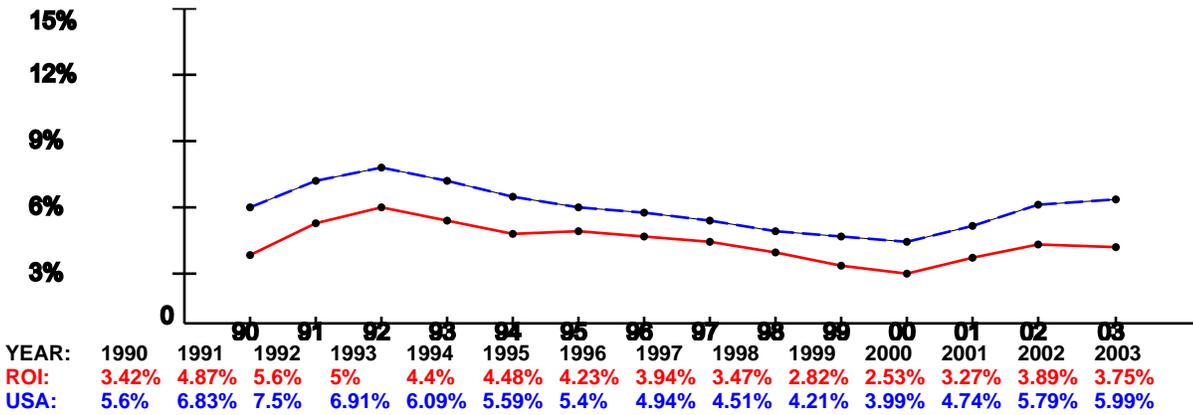
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-2
<b>Direct Civllian:</b>	0	0	0	0	0	-72
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	-2
<b>Cumulative Direct:</b>	0	0	0	0	0	-76
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	-57
<b>Cumulative Total:</b>	0	0	0	0	0	-133

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

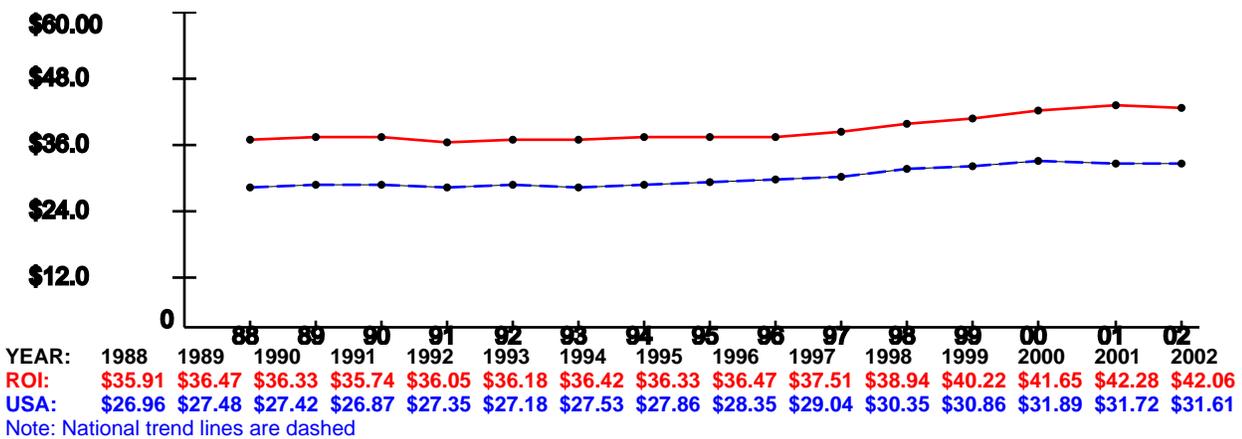
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



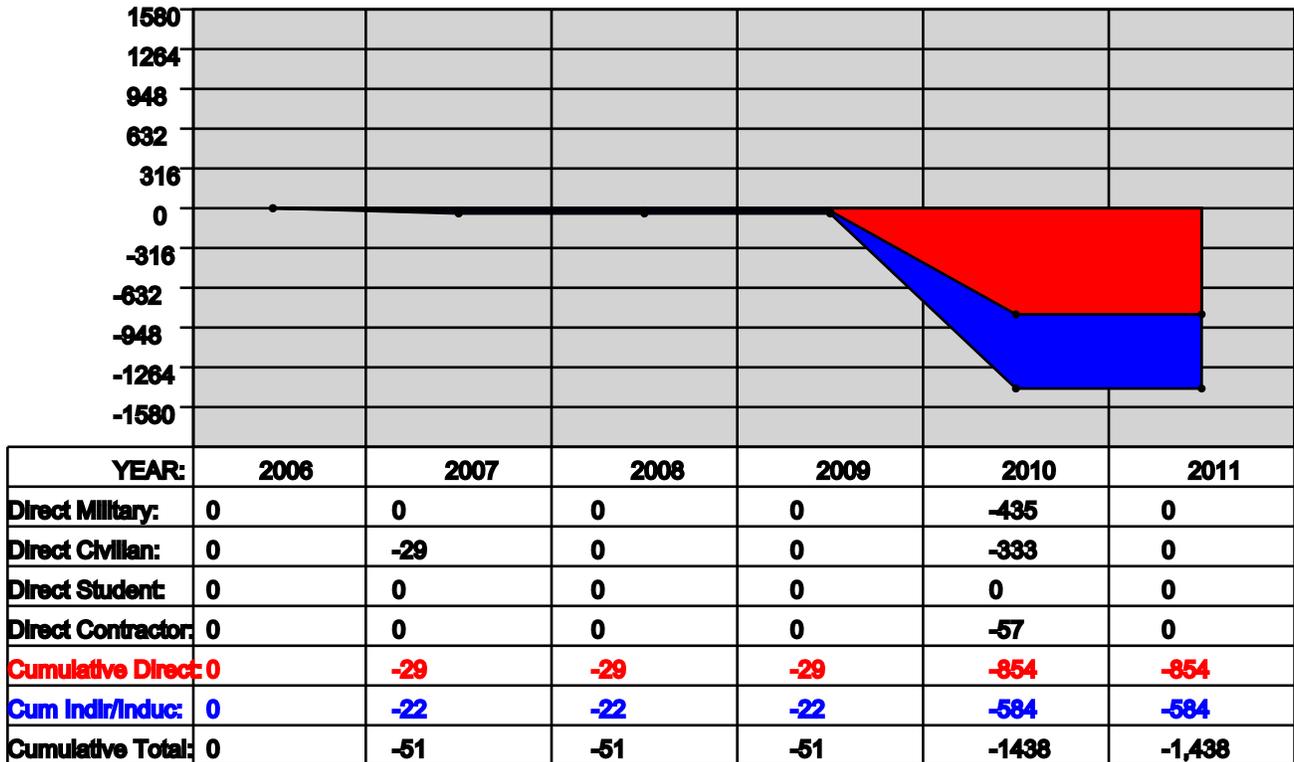
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** FOB-2 (Navy Annex)  
**Action:** Losing Installation

**Overall Economic Impact of Proposed BRAC-05 Action:**

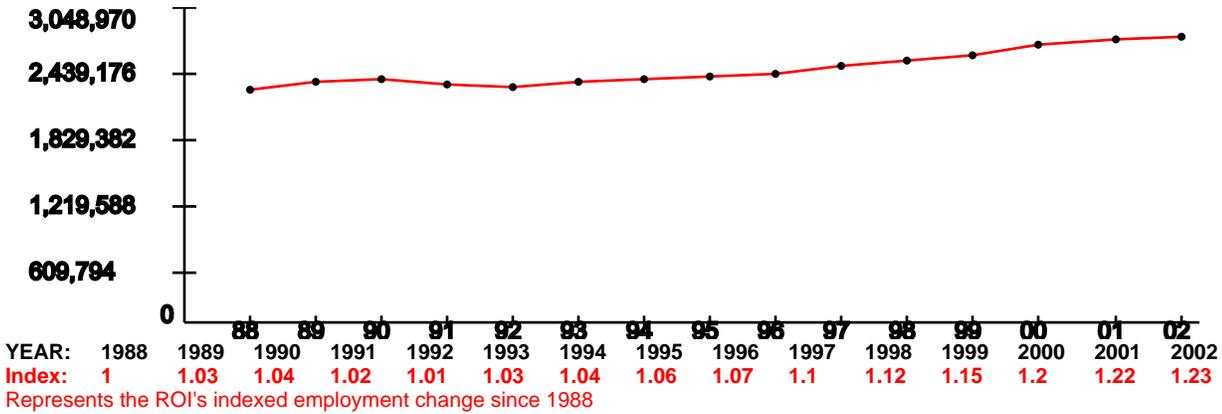
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	290
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-1,438
Total Estimated Job Change / ROI Employment(2002):	-0.05%

**Cumulative Job Change (Gain/Loss) Over Time:**

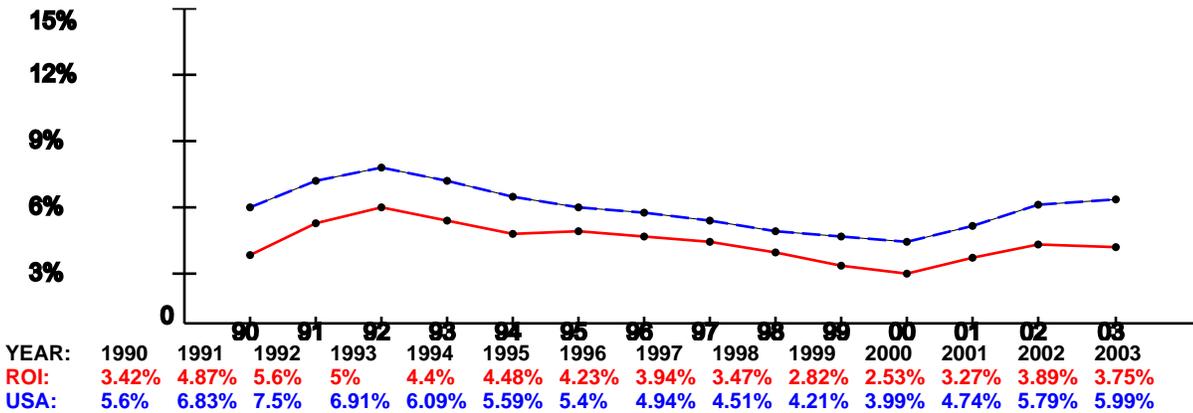


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

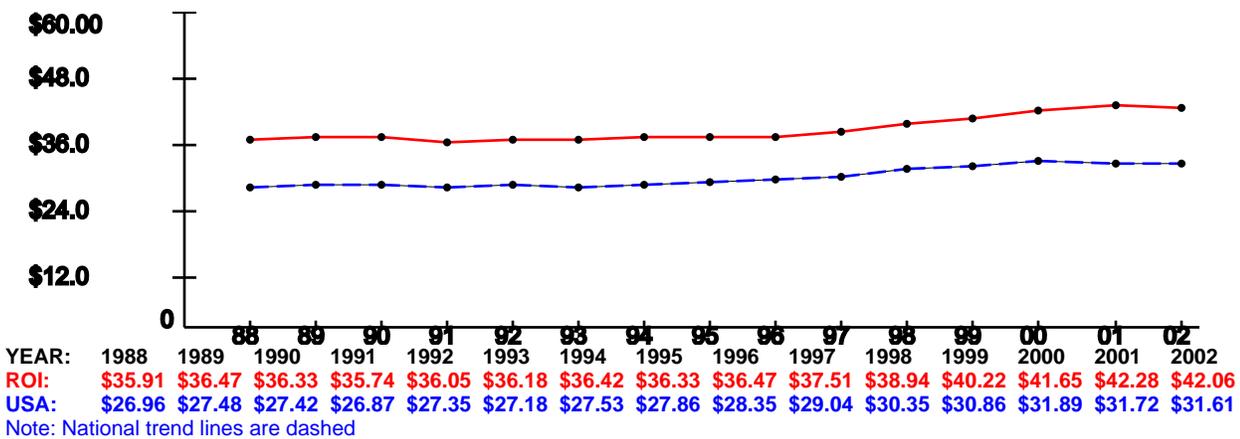
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



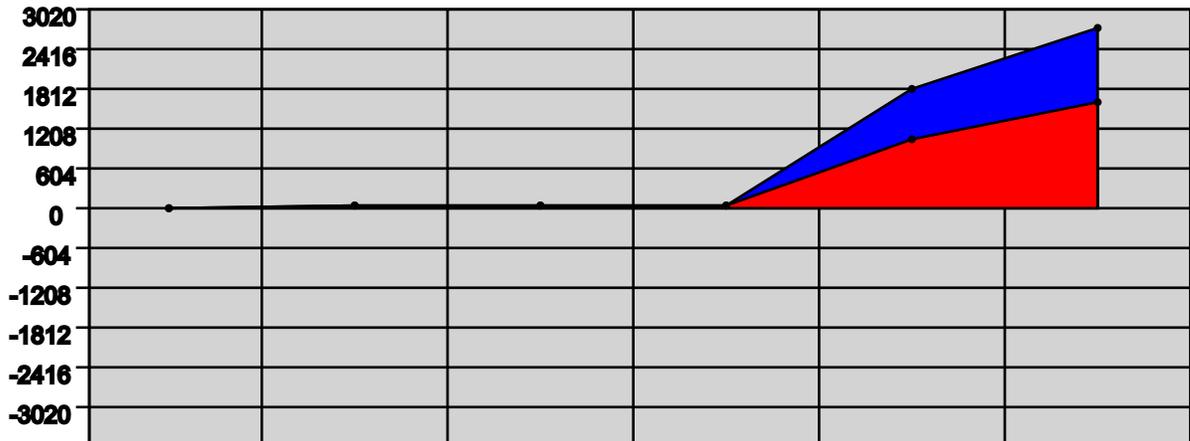
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** COMNAVDIST WASH DC  
**Action:** Gaining Installation

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5,600
Authorized Manpower(2005) / ROI Employment(2002):	0.2%
Total Estimated Job Change:	2,747
Total Estimated Job Change / ROI Employment(2002):	0.1%

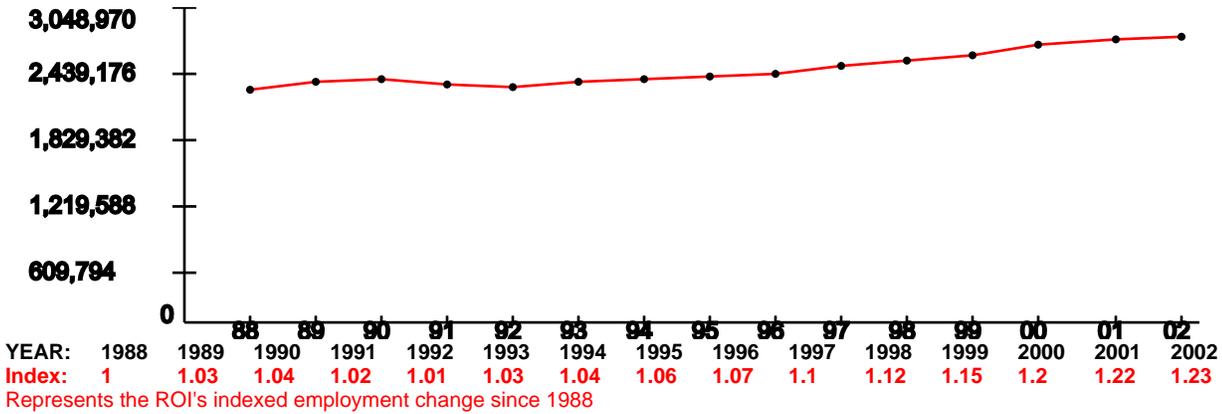
**Cumulative Job Change (Gain/Loss) Over Time:**



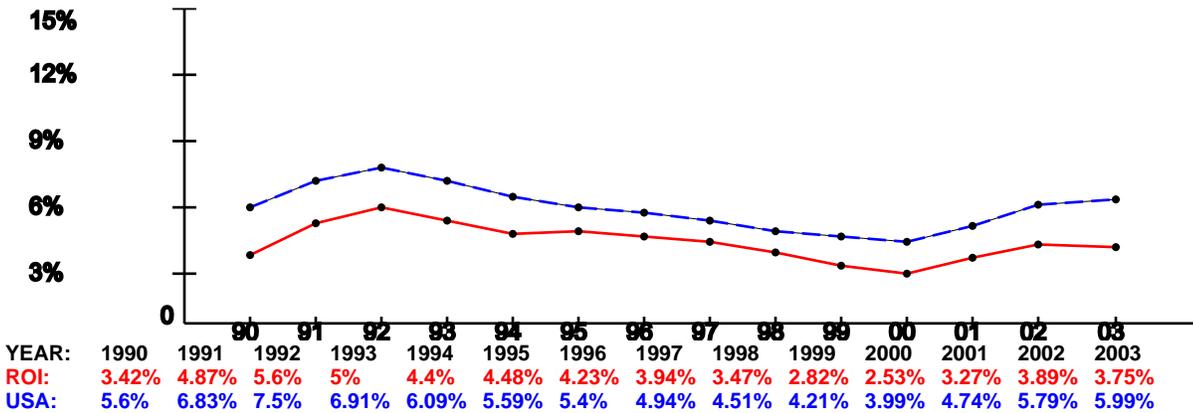
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	439	20
<b>Direct Civilian:</b>	0	29	0	0	478	476
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	114	50
<b>Cumulative Direct:</b>	0	29	29	29	1060	1606
<b>Cum Indir/Induc:</b>	0	22	22	22	734	1141
<b>Cumulative Total:</b>	0	51	51	51	1794	2,747

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

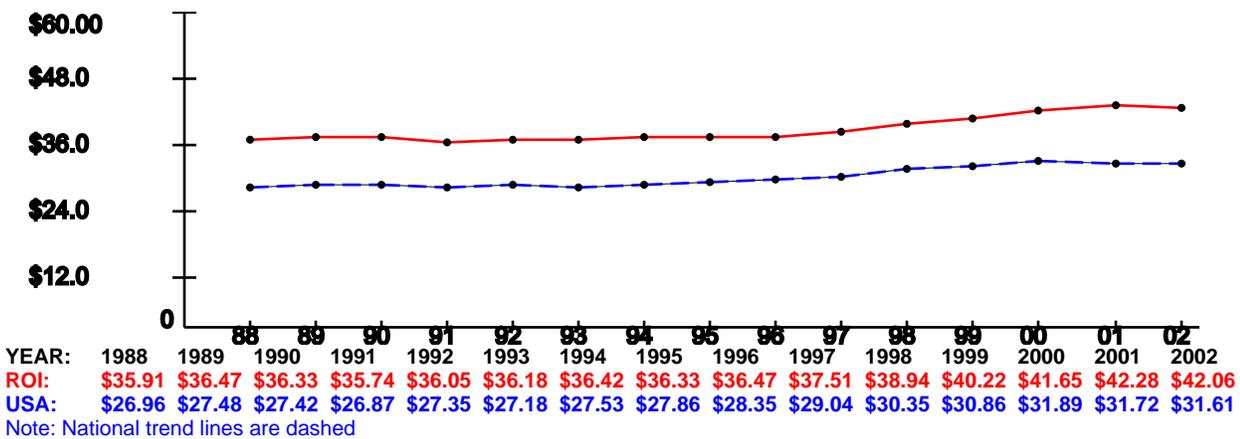
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



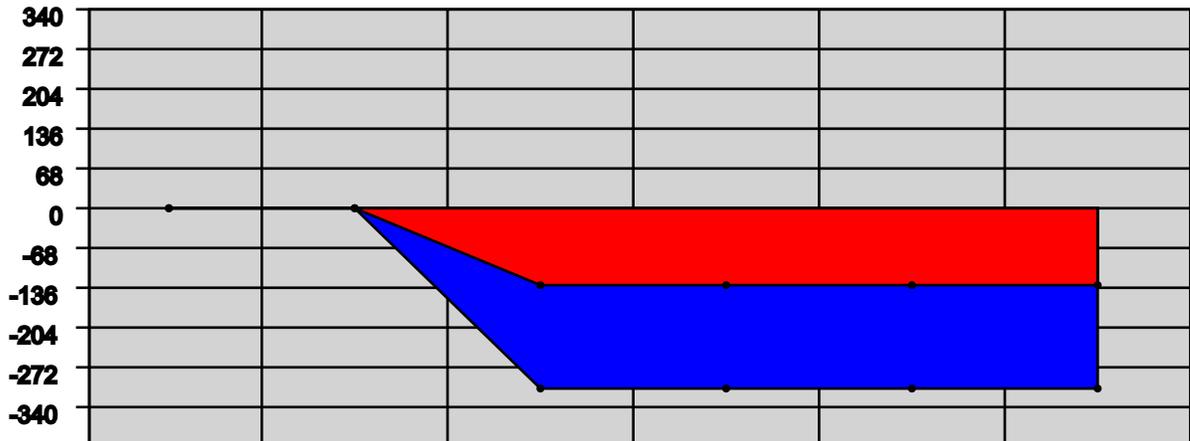
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Lexington Park, MD Micropolitan Statistical Area  
**Base:** 214191 Great Mills Road - Lexington Park - MD  
**Action:** Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	90,144
ROI Employment (2002):	53,347
Authorized Manpower (2005):	128
Authorized Manpower(2005) / ROI Employment(2002):	0.24%
Total Estimated Job Change:	-310
Total Estimated Job Change / ROI Employment(2002):	-0.58%

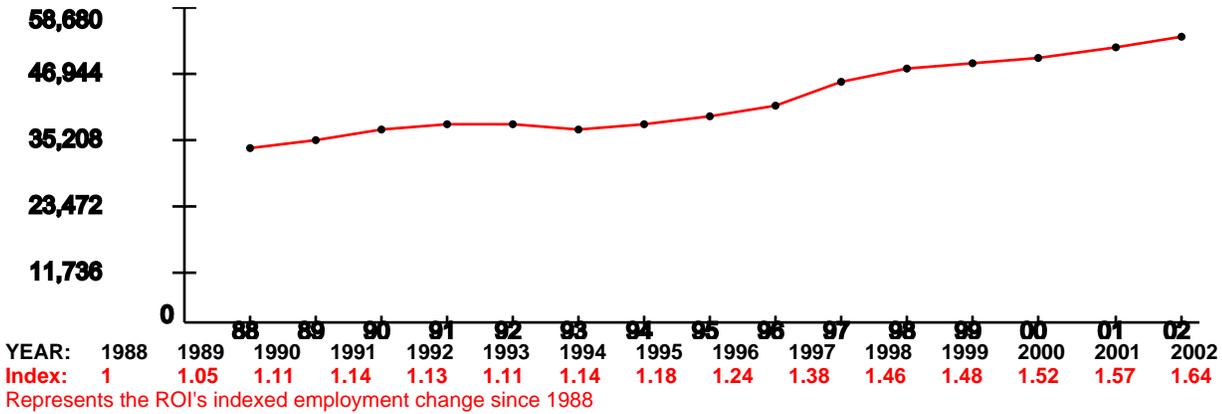
Cumulative Job Change (Gain/Loss) Over Time:



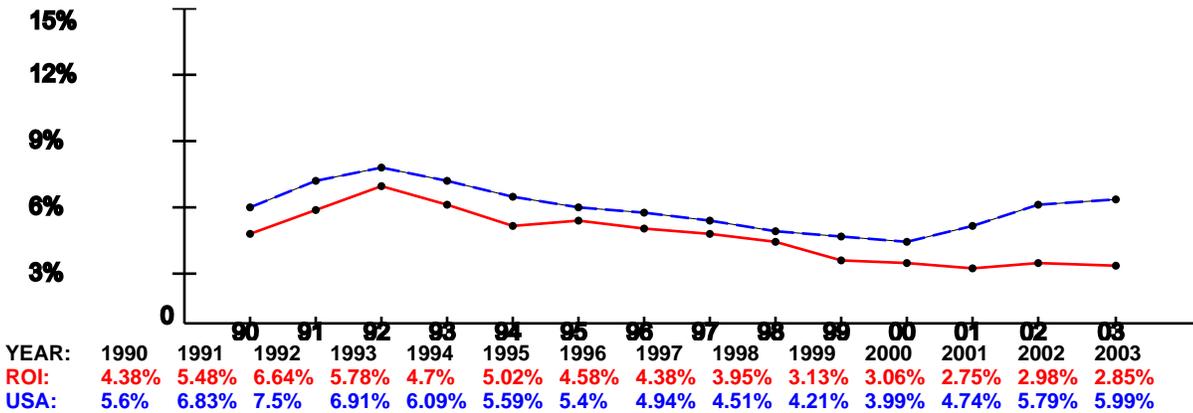
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-128	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-6	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>-134</b>	<b>-134</b>	<b>-134</b>	<b>-134</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>-176</b>	<b>-176</b>	<b>-176</b>	<b>-176</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>-310</b>	<b>-310</b>	<b>-310</b>	<b>-310</b>

Lexington Park, MD Micropolitan Statistical Area Trend Data

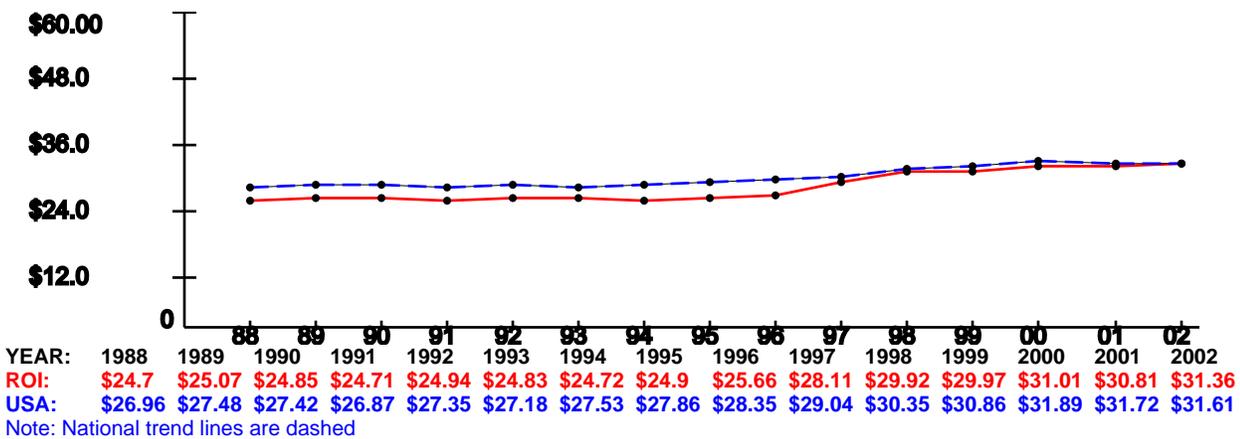
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



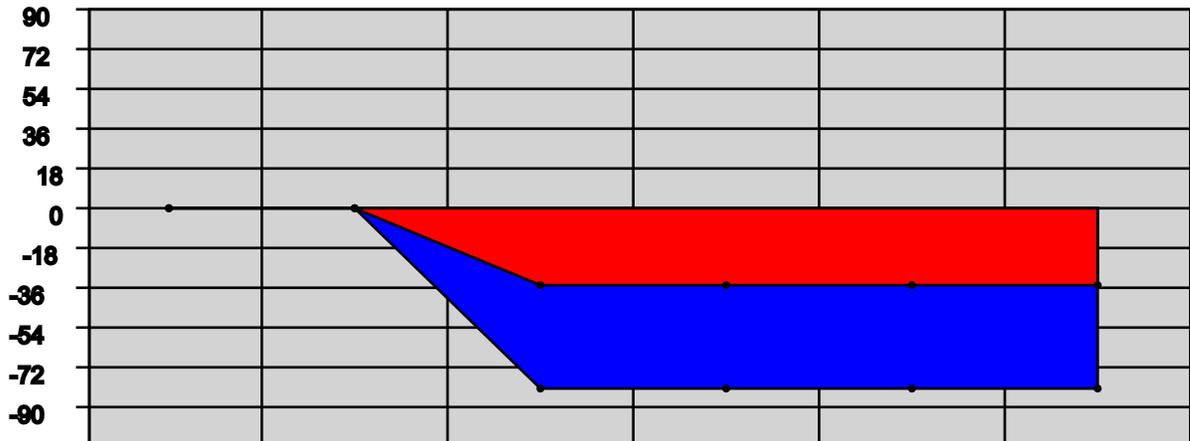
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Lexington Park, MD Micropolitan Statistical Area  
**Base:** 21535 Pacific Drive - Lexington Park - MD  
**Action:** Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	90,144
ROI Employment (2002):	53,347
Authorized Manpower (2005):	36
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	-84
Total Estimated Job Change / ROI Employment(2002):	-0.16%

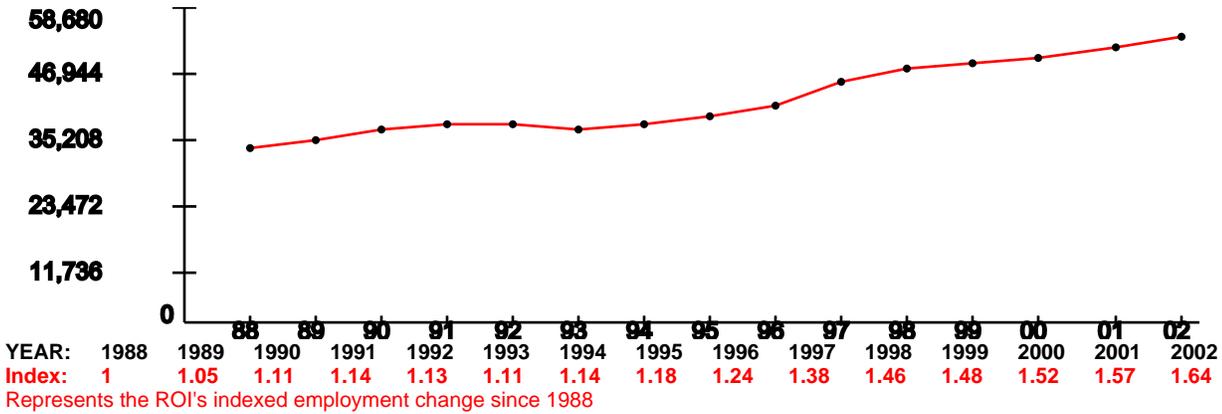
Cumulative Job Change (Gain/Loss) Over Time:



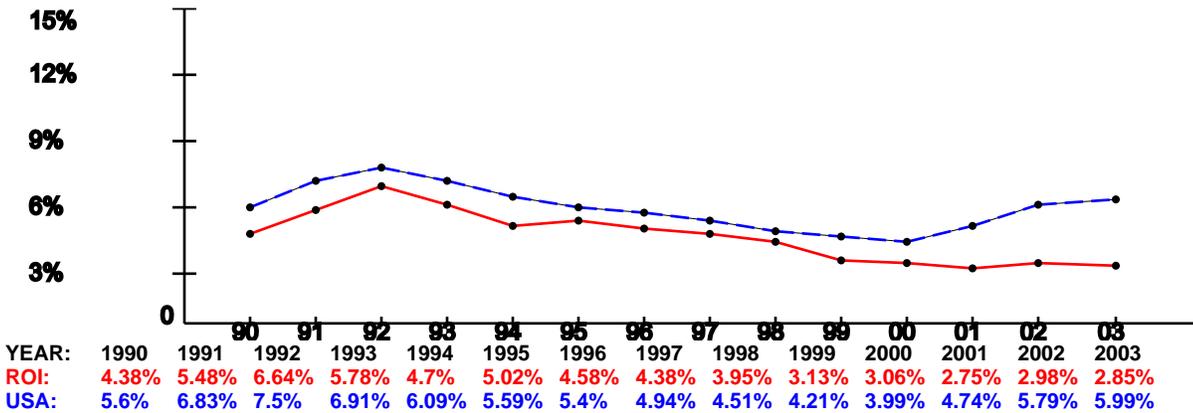
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civillan:	0	0	-36	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>-36</b>	<b>-36</b>	<b>-36</b>	<b>-36</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>-48</b>	<b>-48</b>	<b>-48</b>	<b>-48</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>-84</b>	<b>-84</b>	<b>-84</b>	<b>-84</b>

Lexington Park, MD Micropolitan Statistical Area Trend Data

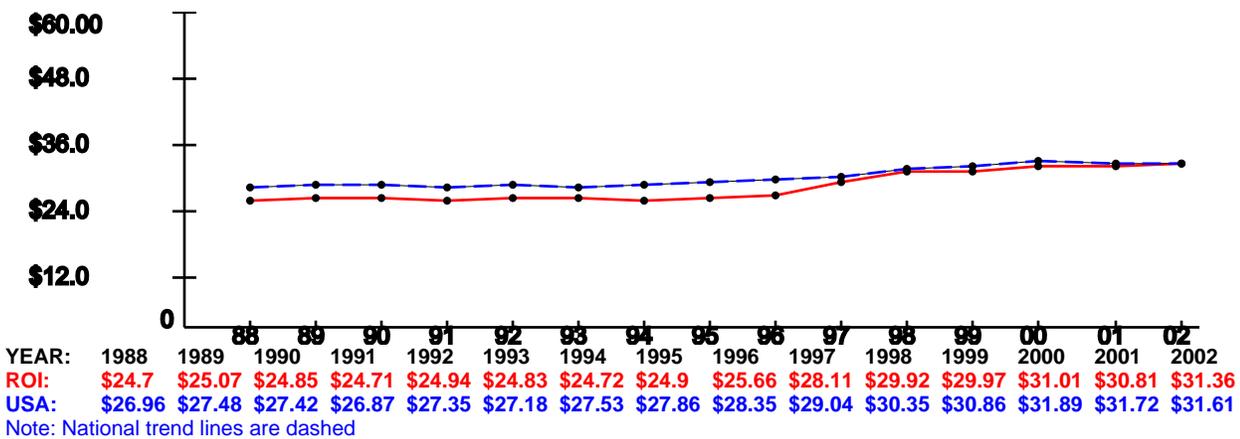
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



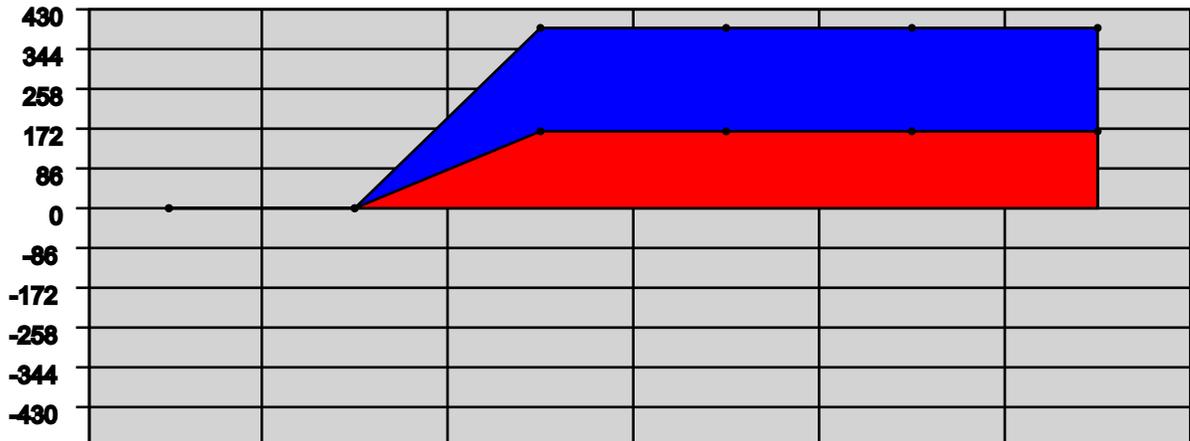
ECONOMIC IMPACT DATA

**Scenario:** Co-locate Misc DON Leased Locations  
**Economic Region of Influence(ROI):** Lexington Park, MD Micropolitan Statistical Area  
**Base:** NAS PAX RIVER  
**Action:** Gaining Installation

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	90,144
ROI Employment (2002):	53,347
Authorized Manpower (2005):	10,202
Authorized Manpower(2005) / ROI Employment(2002):	19.12%
Total Estimated Job Change:	394
Total Estimated Job Change / ROI Employment(2002):	0.74%

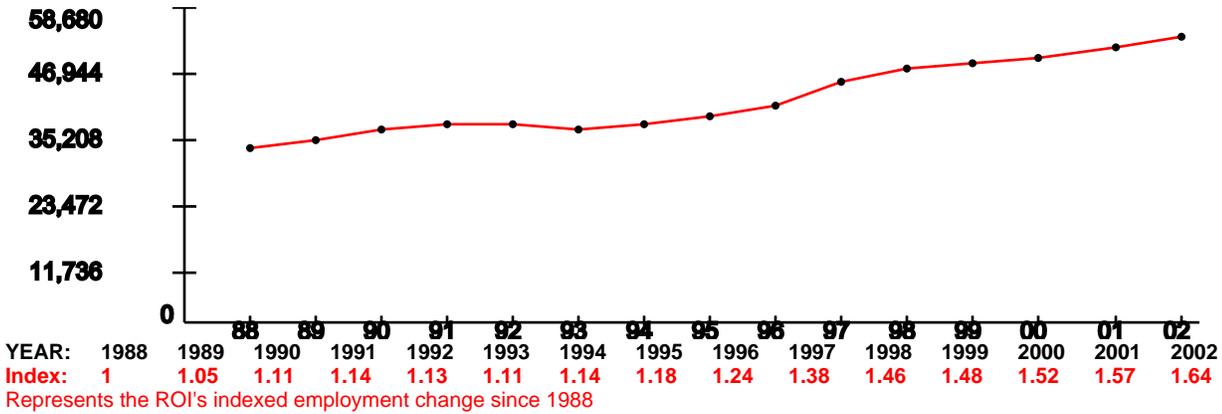
**Cumulative Job Change (Gain/Loss) Over Time:**



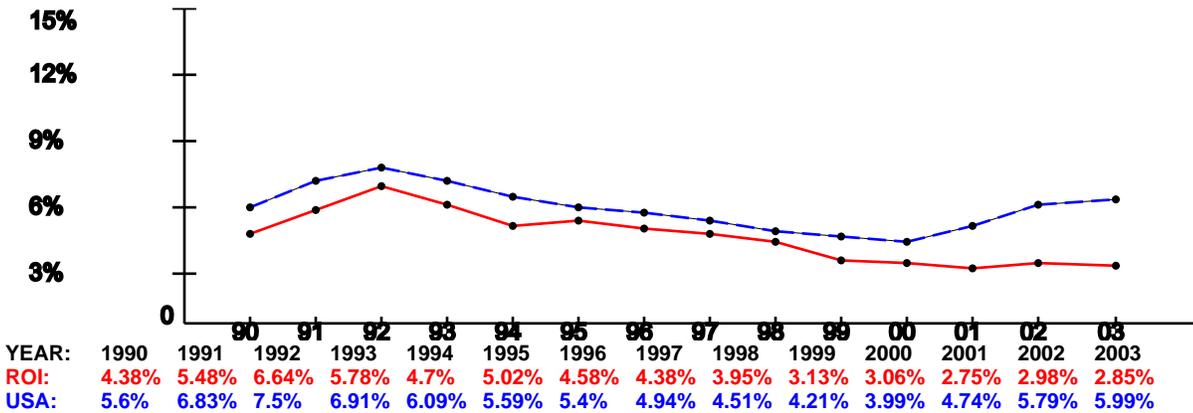
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	164	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	6	0	0	0
<b>Cumulative Direct:</b>	0	0	170	170	170	170
<b>Cum Indir/Induc:</b>	0	0	224	224	224	224
<b>Cumulative Total:</b>	0	0	394	394	394	394

Lexington Park, MD Micropolitan Statistical Area Trend Data

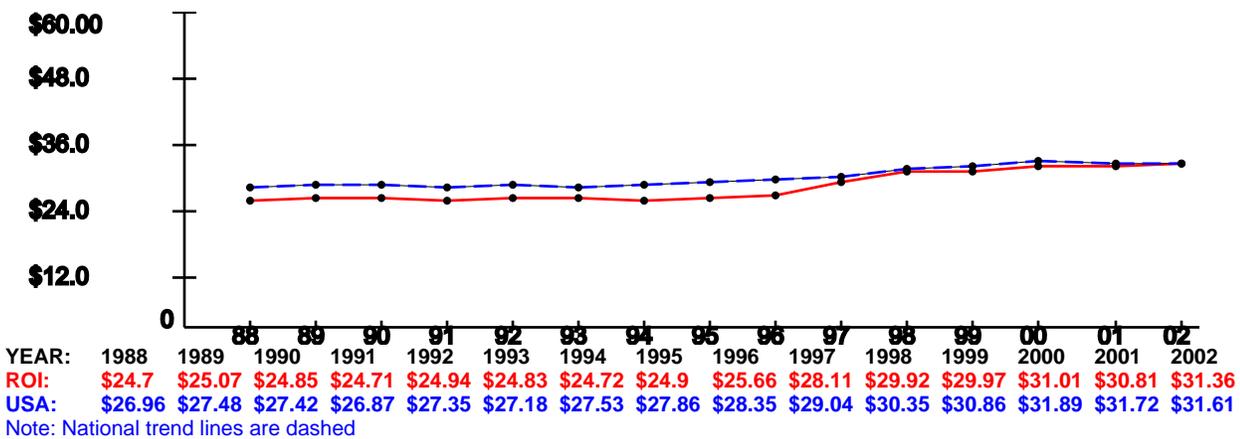
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## **DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA**

PROXY FOR LOSING LEASED LOCATIONS: 1400-1450 South Eads Street; 2300 Clarendon Boulevard; Crystal Gateway 3; Crystal Gateway 4; Crystal Mall 2; Crystal Mall 3; Crystal Park 1; Crystal Park 3; Crystal Park 5; Crystal Square 2; and Crystal Square 3, Arlington, VA.

PROXY FOR LOSING OWNED LOCATION: FOB-2, Pentagon Reservation.

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 7

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$157,400	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	

In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%

National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,424	8,574	7,608,070	
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **COMNAVDIST\_WASHINGTON\_DC, DC**

[REPORT FOR GAINING INSTALLATIONS: (1) Washington Navy Yard; (2) Anacostia Annex; and (3) Arlington Service Center].

### **Demographics**

The following tables provide a short description of the area near the installation/activity. COMNAVDIST\_WASHINGTON\_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
<b>Total</b>	<b>3,544,777</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 170

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	

In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%

National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST\_WASHINGTON\_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST\_WASHINGTON\_DC served by regularly scheduled public transportation? Yes

### **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **NAS\_PATUXENT\_RIVER\_MD, MD**

[GAINING INSTALLATION &

PROXY FOR LOSING LEASED LOCATIONS: (1) 214191 GREAT MILLS ROAD AND, (2) 21535 PACIFIC DRIVE, LEXINGTON PARK, MD]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAS\_PATUXENT\_RIVER\_MD is 64.2 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Calvert	74563
Prince George's	801515
St. Mary'S	86211
Total	962,289

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 19

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$56,035	Basis: 3 of 3 counties
Median House Value (US Avg \$119,600)	\$147,823	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$1,528	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	166,140	3 of 3 districts
Students Enrolled	170,128	3 of 3 districts
Average Pupil/Teacher Ratio	24.7:1	3 of 3 districts
High School Students Enrolled	49,687	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	89.1%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	921	3 of 3 districts
Average ACT Score (US Avg 20.8)		3 of 3 districts
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.6%	3.8%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	1.8%	1.7%	2.3%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	21,336	Basis: 3 of 3 counties
Vacant Sale Units	5,613	
Vacant Rental Units	7,070	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,074	1,677	962,289	Basis: special
Ratio	1:896	1:574		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,747.4	Basis: special
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS\_PATUXENT\_RIVER\_MD to nearest commercial airport: 64.2 miles

Is NAS\_PATUXENT\_RIVER\_MD served by regularly scheduled public transportation?

Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



DEPARTMENT OF DEFENSE  
WASHINGTON HEADQUARTERS SERVICES

1155 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1155



09 MAR 2005

MEMORANDUM FOR DEPUTY, DA&M

SUBJECT: Base Realignment and Closure (BRAC) 2005 Information and Data  
Certification – Washington Headquarters Services

REFERENCE: Scenario HSA-0134

I certify that the information and data contained in the attached document titled “Summary of Scenario Environmental Impacts” pertaining to HSA-0134 is complete and accurate to the best of my knowledge and belief.

Howard G. Becker  
Certifying Official



**Draft Deliberative Document – For Discussion Purposes Only  
Do Not Release Under FOIA**

**Washington Headquarters Services (WHS)**

**BRAC 2005 CHANGE ADJUDICATION/CERTIFICATION PAGE**

Memorandum:

BRAC 2005 WHS Scenario Comments

Supports Question:

HSA0134 WHS 3MAR05

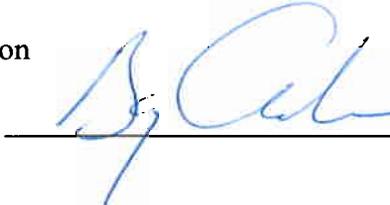
Ref: Summary of Scenario Environmental Impacts in reference to HSA-0134

I certify that the revised information provided in the memorandum is complete and accurate to the best of my knowledge and belief.

Accordingly and confirmed through a telephone call between Mr. Joseph Eickenlaub and Ms. Michelle Clampitt that the scenario to co-locate as specifically outlined in the Summary of Scenario Environmental has been confirmed that there will be no environmental impacts by this action.

**Answerer**  
Bobby Anderson

**Signature**

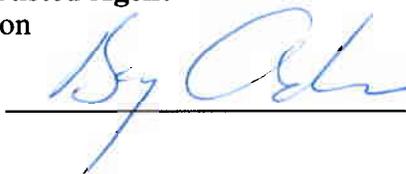


**Date**

3/8/05

**WHS Lead Trusted Agent**  
Bobby Anderson

**Signature**



**Date**

3/8/05



REPLY TO  
ATTENTION OF

**DEPARTMENT OF THE ARMY**  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-D-05-185

DAPR-ZB

March 3, 2005

MEMORANDUM FOR FOR OSD BRAC OFFICE

SUBJECT: Request for Summary of Scenario Environmental Impacts

1. Reference: Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four – Selection Criteria 7 and 8.
2. Paragraph II. B. 2. of the referenced policy guidance requires Military Departments and the Defense Logistics Agency to prepare summaries of scenario-specific environmental impacts upon the request of Joint Cross Service Group. The memo indicates that Appendix C is to be used as a template for collection of the required impacts and associated information.
3. The Headquarters and Support Activities Joint Cross Service Group is preparing the following Candidate Recommendation for submission to the Infrastructure Steering Group and requires summaries of environmental impact for the following locations.
  - a. Specific scenario description for HSA-0134:

Close Crystal Park 3 and Crystal Square 3 by relocating NSMA to Washington Navy Yard(WNY). Realign 1400-1450 S. Eads Street and 2300 Clarendon Blvd by relocating NSMA to Anacostia Annex(AA). Realign Crystal Mall 2, Crystal Mall 3, Crystal Park 1, Crystal Square 2 and Crystal Gateway 3 by relocating NSMA to WNY. Realign Crystal Gateway 3 and Crystal Gateway 4 by relocating NAVAIR to Arlington Service Center (ASC). Realign Crystal Gateway 3 and Crystal Gateway 4 by relocating NAVAIR to ASC. Realign Crystal Park 5 by relocating SPAWAR to ASC. Realign FOB2 by relocating OPNAV, HQMC, and SECNAV/BCNR to ASC.
  - b. Details explored in COBRA analysis include: Evaluation of economic and operation benefits of eliminating leased space in NCR, as well as in FOB2, and consolidating at WNY, Anacostia Annex and Arlington Service Center.
4. We need the information as soon as possible so that we can finalize our submission.

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DAPR-ZB

SUBJECT: Request for Summary of Scenario Environmental Impacts

5. POC for this request is Helen Poorman, [helen.poorman@wso.whs.mil](mailto:helen.poorman@wso.whs.mil), 703-696-9448, extension 128.

Encl

CARLA K. COULSON  
COL, GS  
Deputy Director, HSA JCSG



REPLY TO  
ATTENTION OF

**DEPARTMENT OF THE ARMY**  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-D-05-182

DAPR-ZB 7 March 2005

**Summary of Scenario Environmental Impacts - Criterion 8**

Scenario ID#: HSA-0134: Co-locate Miscellaneous Navy Locations at Washington Navy Yard, Anacostia Annex and Arlington Service Center

<b>General Environmental Impacts</b>	
<b>Environmental Resource Area</b>	FOB2 (Navy Annex) – Losing Installation
Air Quality	NO IMPACT
Cultural/ Archeological/ Tribal Resources	NO IMPACT
Dredging	NO IMPACT
Land Use Constraints/ Sensitive Resource Areas	NO IMPACT
Marine Mammals/ Marine Resources/ Marine Sanctuaries	NO IMPACT
Noise	NO IMPACT
Threatened & Endangered Species/ Critical Habitat	NO IMPACT
Waste Management	NO IMPACT
Water Resources	NO IMPACT

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Wetlands	NO IMPACT
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<b>Impact of Costs</b>	
	FOB2 (Navy Annex) – Losing Installation
Environmental Restoration	NO IMPACT
Waste Management	NO IMPACT
Environmental Compliance	NO IMPACT



**DEPARTMENT OF THE NAVY**

OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

03 February 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT  
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) Verbal request from LCOL Paul Warhola received 3 Feb 05  
Re: HSA-0078

Encl: (1) SSEI for HSA-0078

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosure (1) is provided. This was revised based on information provided, reference (a).

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## Summary of Scenario Environmental Impacts

### HSA Scenario HSA-0078 (DON Installations only):

Action 1: Relocate NAVAIR component located at 214191 Great Mills Road; Lexington Park; MD to NAS Patuxent River, MD

Action 2: Relocate NAVAIR component located at 21535 Pacific Drive; Lexington Park; MD to NAS Patuxent River, MD

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Various Leased Locations (Installation Closed)</b>	<b>NAS Patuxent River, MD (Installation Gaining Functions)</b>
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	Scenario may require construction of a facility within the Chesapeake Bay Critical Area. However, this constraint will not preclude adding the mission. The State may require mitigation measures (i.e. storm water management) that will be addressed during the facility design.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.

Wetlands	No impact.	No imp act.

**Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>Various Leased Locations (Installation Closed)</b>	<b>NAS Patuxent River, MD (Installation Gaining Functions)</b>
Environmental Restoration	None	DERA costs \$40.347M thru FY03 CTC \$62M. It has Military Munitions Response Areas.
Waste Management	None	None.
Environmental Compliance	None.	\$50K for NEPA documentation \$0.375K(per each Action 1 and 2) for air permits.



**DEPARTMENT OF THE NAVY**

OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

2 March 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT  
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) LtCol Warhola request email of 1 MAR 05 Re: HSA-0062B

Encl: (1) SSEI for HSA-0061B

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosures (1) is provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in cursive script, reading "Anne Rathmell Davis", is positioned above the typed name.

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## **Summary of Scenario Environmental Impacts**

**HSA Scenario HSA-0061B (DON Installations only):** Actions revised based on alternative receiver sites provided by CNI.

Action 1: Relocate SPAWAR (Crystal Plaza 5; Arlington; VA) to Arlington Service Center

Action 2: Relocate NAVAIR (Crystal Gateway 3; Arlington; VA) to Arlington Service Center

Action 3: Relocate NAVAIR (Crystal Gateway 4; Arlington; VA) to Arlington Service Center

Action 4: (DELETED BY THE DON ANALYSIS GROUP/DAG)

Action 5: Relocate NSMA (1400-1450 S. Eads St., Arlington VA) to Anacostia Annex

Action 6: Relocate NSMA (2300 Clarendon Blvd., Arlington VA) to Anacostia Annex

Action 7: Relocate NSMA (Crystal Gateway 3, Arlington VA) to Washington Navy Yard.

Action 8: Relocate NSMA (Crystal Mall 2, Arlington VA) to Washington Navy Yard.

Action 9: Relocate NSMA (Crystal Mall 3, Arlington VA) to Washington Navy Yard.

Action 10: Relocate NSMA (Crystal Park 1, Arlington VA) to Washington Navy Yard.

Action 11: Relocate NSMA (Crystal Park 3, Arlington VA) to Washington Navy Yard.

Action 12: Relocate NSMA (Crystal Square 2, Arlington VA) to Washington Navy Yard.

Action 13: Relocate NSMA (Crystal Square 3, Arlington VA) to Washington Navy Yard.

Action 14: Relocate SECNAV (FOB-2, Arlington VA) to NA

Action 15: Relocate OPNAV (FOB-2, Arlington VA) to Arlington Service Center

Action 16: Relocate CMC (FOB-2, Arlington VA) to Arlington Service Center

Action 17: Relocate BCNR (FOB-2, Arlington VA) to Arlington Service Center

## General Environmental Impacts

<b>Environment al Resource Area</b>	<b>Various Leased Locations (Activities Closed)</b>	<b>Anacostia Annex (Installation Gaining Functions)</b>	<b>Arlington Service Center (Installation Gaining Functions)</b>	<b>Washington Navy Yard (Installation Gaining Functions)</b>
Air Quality	No impact.	In Severe Nonattainment for Ozone (1hr). No impact anticipated.	In Severe Nonattainment for Ozone (1hr). No impact anticipated.	In Severe Nonattainment for Ozone (1hr). No impact anticipated.
Cultural/Archeological/Tribal Resources	No impact	No impact	No impact	No impact
Dredging	No impact	No impact	No impact	No impact
Land Use Constraints/Sensitive Resource Areas	No impact	32 unconstrained acres are available for development.	0 unconstrained acres available for development.	0 unconstrained acres available for development.
Marine Mammals/Marine Resources/Marine Sanctuaries	No impact.	No impact.	No impact	No impact
Noise	No impact.	No impact.	No impact	No impact
Threatened& Endangered Species/Critical Habitat	No impact	No impact.	No impact	No impact
Waste Management	No impact.	No impact.	No impact	No impact
Water Resources	No impact.	No impact.	No impact	No impact

Wetlands	No impact.	No impact.	No impact	No impact
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**Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>Various Leased Locations (Activities Closed)</b>	<b>Anacostia Annex (Installation Gaining Functions)</b>	<b>Arlington Service Center (Installation Gaining Functions)</b>	<b>Washington Navy Yard (Installation Gaining Functions)</b>
Environmental Restoration	No DERA programs for leasing activities.	DERA costs \$2.9M thru FY03 CTC \$6.9M.	No DERA program	DERA costs \$18.3M thru FY03; \$12.8M CTC.
Waste Management	None.	None.	None.	None.
Environmental Compliance	None.	None.	None.	None.

## **Criterion 8 Reports**

This section contains Summary of Environmental Impacts for candidate recommendations which have now been superceded and integrated by the subject candidate recommendation. There are no changes to the actions noted in these reports.

- HSA-0061B, for DON installations Anacostia Annex, Arlington Service Center, and Washington Navy Yard.
- HSA-0078, for DON installation NAS Patuxent River.
- HSA-0134, for Pentagon reservation installation Federal Office Building 2 (FOB2).

These three reports are retained under this integrated candidate recommendation.

## Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following DON leased locations within NCR do not have Criterion 8 reports:

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### HSA-0078R / Current Leased Locations

1400 - 1450 South Eads St; Arlington; VA

2300 Clarendon Boulevard; Arlington; VA

Crystal Gateway 3; Arlington; VA

Crystal Gateway 4; Arlington; VA

Crystal Mall 2; Arlington; VA

Crystal Mall 3; Arlington; VA

Crystal Park 1; Arlington; VA

Crystal Park 3; Arlington; VA

Crystal Park 5; Arlington; VA

Crystal Square 2; Arlington; VA

Crystal Square 3; Arlington; VA

214191 Great Mills Road; Lexington Park; MD

21535 Pacific Drive; Lexington Park; MD

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