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# CLOSE HOLD

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Do Not Release Under FOIA

## **HSA 0099: Collocate MILDEP and Defense Adjudication and Activities at Fort Meade, MD.**



Headquarters & Support Activities  
Joint Cross-Service Group  
1401 Wilson Blvd, Suite 400  
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**HSA-JCSG-D-05-0183**

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## HSA-0099: Collocate Adjudication Activities at Ft Meade, MD.

**Candidate Recommendation (Summary):** Relocates all Military Department and Department of Defense security clearance adjudication and appeals activities from the Washington Navy Yard, Bolling Air Force Base, the Pentagon; the U.S. Army Soldiers Systems Center, and leased locations in CA, MD, OH, VA, & AZ to Fort Meade, Maryland.

<u>Justification</u>	<u>Military Value</u>
<ul style="list-style-type: none"> <li>✓ Eliminates redundancy, enhances efficiency.</li> <li>✓ Eliminates 136,930 GSF leased space, 65 positions, avoiding \$5.1M recurring lease/contractor costs.</li> <li>✓ Moves to AT/FP compliant location.</li> <li>✓ Enables Intelligence Reform &amp; Terrorism Prevention Act of 2004, Remodeling Defense Intelligence initiative.</li> </ul>	<ul style="list-style-type: none"> <li>✓ Fort Meade: 92<sup>nd</sup> of 335</li> <li>✓ CAFs range from 153<sup>rd</sup> to 283<sup>rd</sup> of 335</li> </ul>
<u>Payback</u>	<u>Impacts</u>
<ul style="list-style-type: none"> <li>✓ One Time Cost: \$63.8 M</li> <li>✓ Net Implementation Cost: \$42.5 M</li> <li>✓ Annual Recurring Savings: \$6.4 M</li> <li>✓ Payback Period: 11 Years</li> <li>✓ NPV (savings): \$20.4 M</li> </ul>	<ul style="list-style-type: none"> <li>✓ Criterion 6: -2 to – 867 jobs: &lt;0.1%.</li> <li>✓ Criterion 7: No issues.</li> <li>✓ Criterion 8: No impediments.</li> </ul>

✓ Strategy  
✓ COBRA

✓ Capacity Analysis / Data Verification  
✓ Military Value Analysis / Data Verification

✓ JCSG/MilDep Recommended  
✓ Criteria 6-8 Analysis

✓ De-conflicted w/JCSGs  
✓ De-conflicted w/MilDeps

## **Candidate Recommendation HSA-0099**

### **Section 1 – Competing Recommendations / Force Structure Capabilities**

**Competing Recommendations:** None.

**Force Structure Capabilities:** HSA JCSG built scenarios involving Major Administrative and HQs Activities to accommodate current and surge requirements. Since manpower levels remain generally stable through FY2011 within this Force & Infrastructure Category (F&IC) for all services, and end strength levels as reported in DoD's 20-year Force structure plan remain relatively flat, HSA JCSG assumes the 20-Year Force Structure Plan will have no impact on this scenario. Classified counterintelligence and intelligence strategic planning documents based on Director of Central Intelligence Planning Guidance and Defense Planning Guidance, and which are tied to DoD's 20-Year Force Structure Plan, are available for review upon request at the Technical Integration Center.

## **Candidate Recommendation HSA-0099**

**Candidate Recommendation:** Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Close 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25<sup>th</sup> Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

**Justification:** This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and

## Candidate Recommendation HSA-0099

appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335.

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$63.8 million. The net of all costs and savings to the Department during the implementation period is a cost of \$42.5 million. Annual recurring savings to the Department after implementation are \$6.4 million, with a payback expected in 11 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$20.4 million.

### Impacts:

**Economic Impact:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of two jobs (1 direct job and 1 indirect job) over the 2006-2011 period in the Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area, which is less than 0.1% of the economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of two jobs (1 direct job and 1 indirect job) over the 2006-2011 period in the Cambridge-Newton-Framingham, MA Metropolitan Division, which is less than 0.1% of the economic area employment.

## **Candidate Recommendation HSA-0099**

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 25 jobs (14 direct jobs and 11 indirect jobs) over the 2006-2011 period in the Los Angeles-Long Beach-Glendale, CA Metropolitan Division, which is less than 0.1% of the economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 411 jobs (236 direct jobs and 175 indirect jobs) over the 2006-2011 period in the Columbus, OH Metropolitan Statistical Area, which is less than 0.1% of the economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 867 jobs (501 direct jobs and 366 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1% of the economic area employment.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

**Environmental Impact:** This recommendation is likely to impact Air Quality at Fort Meade. The installation is in moderate non-attainment for 8-hour Ozone and PM 2.5. Additional emissions from an increase of personnel will require Air Conformity Analysis, and New Source Review Analysis, and permitting. This recommendation has no impact on cultural, archeological, or tribal resources; dredging, land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise, threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$250,000 to complete National Environmental Policy Act documentation, Air Conformity Analysis, and New Source Review. These costs were included in the payback calculation. This recommendation does not otherwise impact the cost of environmental restoration, waste management, and environment compliance activities.

### **Supporting Information Attachments**

Section 1 – Competing Recommendations / Force Structure Capabilities

Section 2 – Military Value Results

Section 3 – Capacity Analysis

Section 4 – COBRA Results

Section 5 – Economic Impact Report

Section 6 – Installation Criterion 7 Profile

Section 7 – Summary of Scenario Environmental Impacts



REPLY TO  
ATTENTION OF

DEPARTMENT OF THE ARMY  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-D-05-183

DAPR-ZB

10 MAR 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)  
Submission of Candidate Recommendation HSA-0099 for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. OSD General Counsel has reviewed the enclosed candidate recommendation for HSA JCSG:  
  
HSA-0099, Collocate MILDEP and Defense Adjudication Activities at Fort Meade, Maryland.
3. Direct questions pertaining to this HSA JCSG recommendation to COL Carla Coulson or LTC (P) Ty Brown at 696-9448 (ext. 136, or ext 134).

Encl

DONALD C. TISON  
Assistant Deputy Chief of Staff, G-8  
Chairman HSA JCSG

Coordination:

OSD Office of the General Counsel 3/10/05

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## **Candidate Recommendation HSA-0099**

### **Section 2 – Military Value Results**

**Military Value Analysis Results:** The military value of MILDEP and Defense adjudication activities in leased locations is between 0.2864 and 0.4520 with ranks ranging from 191 to 283 out of 335 total entities evaluated by the Major Administrative Headquarters military value model. The military value of MILDEP and Defense adjudication activities on installations is between 0.4183 and 0.5532 with ranks ranging from 153 to 195 out of 335 total entities. This recommendation selects a receiving location reflecting significant improvement in military value: Fort Meade, Maryland, has a value of 0.8476 with a relative rank of 92 out of 335 installations. The following table shows complete Military Value Results.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor		Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)		
	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE									
AF Flight Standards Agency	38,190	38,190	27,200	10,990	0	29%	10,990	0	0	0	0	0	0	0	29%	10,990
AF Office of Special Investigations	259,224	259,224	24,600	234,624	0	91%	234,624	0	0	0	0	0	0	0	91%	234,624
AF Review Boards Agency	12,626	12,626	11,000	1,626	600	8%	1,026	0	0	0	0	0	0	0	8%	1,026
11th Wing	243,714	243,714	103,600	140,114	0	57%	140,114	0	0	0	0	0	0	0	57%	140,114
AF Legal Services Agency	9,640	9,640	43,000	(33,360)	0	-346%	(33,360)	0	0	0	0	0	0	0	-346%	(33,360)
AF Medical Operations Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0	0	0%	(64,198)
AF/HC - Chaplain Service	0	0	5,200	(5,200)	0	0%	(5,200)	0	0	0	0	0	0	0	0%	(5,200)
AF/SG - Surgeon General	65,085	65,085	46,600	18,485	0	28%	18,485	0	0	0	0	0	0	0	28%	18,485
AF MSA - Medical Support Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0	0	-434%	(64,198)
AF/DP - Personnel	0	0	0	0	0	0%	0	10,499	10,499	13,200	-2,701	0	-26%	(2,701)	-26%	(2,701)
AF Personnel Operations Agency	0	0	0	0	0	0%	0	6,065	6,065	8,400	-2,335	0	-38%	(2,335)	-38%	(2,335)
AF/HO - Historian	0	0	0	0	0	0%	0	750	750	800	-50	0	-7%	(50)	-7%	(50)
AF/IL - Installation and Logistics	0	0	0	0	0	0%	0	84,594	84,594	97,800	-13,206	0	-16%	(13,206)	-16%	(13,206)
AF/JA - Judge Advocate General	3,024	3,024	1,400	1,624	0	54%	1,624	36,469	36,469	22,400	14,069	0	39%	14,069	40%	15,693
AF/RE - Air Force Reserve	0	0	0	0	0	0%	0	9,313	9,313	7,600	1,713	0	18%	1,713	18%	1,713
AF/XI - Warfighting Integration	0	0	0	0	0	0%	0	21,400	21,400	23,600	-2,200	0	-10%	(2,200)	-10%	(2,200)
AF/XO - Air and Space Operations	0	0	0	0	0	0%	0	60,291	60,291	34,400	25,891	0	43%	25,891	43%	25,891
AF-CIO - HAF Chief Information Officer	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0	0%	0	39,951	39,951	40,400	-449	0	-1%	(449)	-1%	(449)
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0	0%	0	18,156	18,156	21,800	-3,644	0	-20%	(3,644)	-20%	(3,644)
SAF/AG - Auditor General	0	0	0	0	0	0%	0	14,848	14,848	9,400	5,448	0	37%	5,448	37%	5,448
SAF/AQ - Acquisition	0	0	0	0	0	0%	0	158,809	158,809	100,800	58,009	0	37%	58,009	37%	58,009
SAF/FM - Financial Management and Comptroller	0	0	0	0	0	0%	0	14,808	14,808	17,200	-2,393	0	-16%	(2,393)	-16%	(2,393)
SAF/GC - General Counsel	0	0	0	0	0	0%	0	4,318	4,318	2,200	2,118	0	49%	2,118	49%	2,118
SAF/IA - International Affairs	0	0	0	0	0	0%	0	30,846	30,846	36,200	-5,354	0	-17%	(5,354)	-17%	(5,354)
SAF/IE - Installations Environment and Logistics	0	0	0	0	0	0%	0	20,546	20,546	14,200	6,346	0	31%	6,346	31%	6,346
SAF/PA - Public Affairs	0	0	0	0	0	0%	0	2,460	2,460	2,000	460	0	19%	460	19%	460
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0	0%	0	2,918	2,918	3,000	-83	0	-3%	(83)	-3%	(83)
SAF/US - Under Secretary of the AF	0	0	0	0	0	0%	0	16,653	16,653	17,600	-948	0	-6%	(948)	-6%	(948)
HQ Air National Guard (ANG)	116,698	116,698	118,800	(2,102)	0	-2%	(2,102)	0	0	0	0	0	0%	0	-2%	(2,102)
Army Evaluation Center	58,521	58,521	45,200	13,321	0	23%	13,321	0	0	0	0	0	0%	0	23%	13,321
Edgewood Chemical & Biological Center	336,612	336,612	167,200	169,412	0	50%	169,412	0	0	0	0	0	0%	0	50%	169,412
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	25,291	0	42%	25,291	0	0	0	0	0	0%	0	42%	25,291
US Army Aberdeen Test Center	139,743	139,743	99,800	39,943	0	29%	39,943	0	0	0	0	0	0%	0	29%	39,943
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	44,854	0	24%	44,854	0	0	0	0	0	0%	0	24%	44,854
US Army Environmental Center	123,189	123,189	108,600	14,589	0	12%	14,589	0	0	0	0	0	0%	0	12%	14,589
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	40,078	0	-57%	(56,537)	0	0	0	0	0	0%	0	-57%	(56,537)
US Army Medical Research Institute for Chemical Defense	328,686	328,686	160,800	167,886	63,828	32%	104,058	0	0	0	0	0	0%	0	32%	104,058
US Army Research, Development & Engineering Command	105,083	105,083	52,600	52,483	4,212	46%	48,271	0	0	0	0	0	0%	0	46%	48,271
Developmental Test Command	96,235	96,235	52,800	43,435	0	45%	43,435	0	0	0	0	0	0%	0	45%	43,435
BD CPAC -MA, NE Region	14,897	14,897	6,800	8,097	0	54%	8,097	0	0	0	0	0	0%	0	54%	8,097
U.S. Army Research Laboratory HQ (+ Adelphi)	623,514	623,514	449,200	174,314	0	28%	174,314	0	0	0	0	0	0%	0	28%	174,314
Soldier's Magazine	4,558	4,558	600	3,958	0	87%	3,958	0	0	0	0	0	0%	0	87%	3,958
PEO EIS (STAMIS)	52,156	52,156	36,800	15,356	0	29%	15,356	0	0	0	0	0	0%	0	29%	15,356

\*\*Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.  
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Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE							
AMC	231,119	231,119	329,800	(98,681)	0	-43%	(98,681)	0	0	0	0	0	-43%	(98,681)
Communications & Electronics Command (CECOM)	24,706	24,706	8,000	16,706	0	68%	16,706	0	0	0	0	0	68%	16,706
CAA	48,851	48,851	26,000	22,851	0	47%	22,851	0	0	0	0	0	47%	22,851
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	74,000	(36,912)	0	-100%	(36,912)	0	0	0	0	0	-100%	(36,912)
USA SAC	36,179	36,179	35,600	579	0	2%	579	0	0	0	0	0	2%	579
Acquisition Support Center (AAESA)	84,569	84,569	26,800	57,769	0	68%	57,769	0	0	0	0	0	68%	57,769
AFIP	302	302	145,000	(144,698)	0	-47977%	(144,698)	0	0	0	0	0	-47977%	(144,698)
HQS USA MRMC (and subordinate commands)	98,338	98,338	90,400	7,938	0	8%	7,938	0	0	0	0	0	8%	7,938
6MLMC	11,663	11,663	12,800	(1,137)	2,250	-29%	(3,387)	0	0	0	0	0	-29%	(3,387)
JMLFDC	19,407	19,407	30,600	(11,193)	0	-58%	(11,193)	0	0	0	0	0	-58%	(11,193)
USA MMA	33,831	33,831	43,000	(9,169)	0	-27%	(9,169)	0	0	0	0	0	-27%	(9,169)
USAMRAA	23,173	23,173	21,800	1,373	0	6%	1,373	0	0	0	0	0	6%	1,373
USAMMDA	12,762	12,762	9,200	3,562	0	28%	3,562	0	0	0	0	0	28%	3,562
USAMRIID	8,125	8,125	86,400	(78,275)	10,000	-1086%	(88,275)	0	0	0	0	0	-1086%	(88,275)
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	(2,036)	0	-6%	(2,036)	0	0	0	0	0	-6%	(2,036)
MDW	103,062	103,062	114,200	(11,138)	0	-11%	(11,138)	0	0	0	0	0	-11%	(11,138)
Office of the Admin Ass't to the Army (SAAA)	0	0	0	0	0	0%	0	302,413	302,413	77,400	225,013	0	74%	225,013
ACSIM	0	0	0	0	0	0%	0	97,300	97,300	10,800	86,500	0	89%	86,500
ASA (FM&C)	0	0	0	0	0	0%	0	18,723	18,723	10,800	7,923	0	42%	7,923
ASA (I&E)	0	0	0	0	0	0%	0	11,419	11,419	10,400	1,019	0	9%	1,019
ASA(M&RA)	0	0	0	0	0	0%	0	33,639	33,639	31,400	2,239	0	7%	2,239
G-1	0	0	0	0	0	0%	0	168,215	168,215	90,200	78,015	0	46%	78,015
G-3	0	0	0	0	0	0%	0	8,295	8,295	11,800	-3,505	0	-42%	(3,505)
DUSA	0	0	0	0	0	0%	0	2,738	2,738	2,200	538	0	20%	538
G-8	0	0	0	0	0	0%	0	27,183	27,183	23,800	3,383	0	12%	3,383
G-6	0	0	0	0	0	0%	0	563	563	1,600	-1,038	0	-184%	(1,038)
OASA (Alt)	0	0	0	0	0	0%	0	73,231	73,231	85,000	-11,769	0	-16%	(11,769)
OCPA	0	0	0	0	0	0%	0	24,168	24,168	10,000	14,168	0	59%	14,168
OCAR	0	0	0	0	0	0%	0	62,711	62,711	37,400	25,311	0	40%	25,311
Ofc of the JAG (OTJAG)	0	0	0	0	0	0%	0	33,625	33,625	25,400	8,225	0	24%	8,225
The Surgeon General Office (OTSG)	0	0	0	0	0	0%	0	68,290	68,290	87,000	-18,710	0	-27%	(18,710)
Army Audit Agency	21,060	21,060	31,200	(10,140)	0	-48%	(10,140)	29,676	29,676	19,200	10,476	0	35%	10,476
Army National Guard	0	0	0	0	0	0%	0	296,250	296,250	284,600	11,650	0	4%	11,650
USALSA (Army Legal Agency)	78,421	78,421	104,800	(26,379)	0	-34%	(26,379)	98,026	98,026	71,000	27,026	0	28%	27,026
HRC	0	0	0	0	0	0%	0	1,070,116	1,070,116	748,000	322,116	0	30%	322,116
CECOM (Acquisition Ctr)	0	0	0	0	0	0%	0	8,906	8,906	7,200	1,706	0	19%	1,706
HQ IMA	0	0	0	0	0	0%	0	114,894	114,894	70,800	44,094	0	38%	44,094
HQ SMDC	0	0	0	0	0	0%	0	34,421	34,421	32,200	2,221	0	6%	2,221
HQ ATEC	0	0	0	0	0	0%	0	115,129	115,129	98,600	16,529	0	14%	16,529
DISC4 JTRS JPO	0	0	0	0	0	0%	0	22,933	22,933	18,600	4,333	0	19%	4,333
SDDC (formerly MTMC)	0	0	0	0	0	0%	0	224,194	224,194	106,400	117,794	0	53%	117,794
PEO Biological Defense	0	0	0	0	0	0%	0	51,173	51,173	47,600	3,573	0	7%	3,573
Army Contracting Agency	1,775	1,775	2,200	(425)	0	-24%	(425)	55,600	55,600	34,400	21,200	0	38%	21,200
National Guard Bureau (NGB)	0	0	0	0	0	0%	0	227,684	227,684	130,400	97,284	0	43%	97,284

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Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)		Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE										
JAG School	0	0	0	0	0	0%	0	66,763	66,763	28,200	38,563	0	58%	38,563	58%	38,563	
Army Research Office	0	0	0	0	0	0%	0	37,443	37,443	27,800	9,643	0	26%	9,643	26%	9,643	
PEO STRICOM	0	0	0	0	0	0%	0	125,115	125,115	118,600	6,515	0	5%	6,515	5%	6,515	
JSIMS	0	0	0	0	0	0%	0	40,008	40,008	12,800	27,208	0	68%	27,208	68%	27,208	
RDECOM	0	0	0	0	0	0%	0	36,875	36,875	7,600	29,275	0	79%	29,275	79%	29,275	
COMSC WASHINGTON DC	143,540	143,540	85,400	58,140	0	41%	58,140	0	0	0	0	0	0%	0	41%	58,140	
NAVSEASCOM	638,665	638,665	720,600	(81,935)	0	-13%	(81,935)	0	0	0	0	0	0%	0	-13%	(81,935)	
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	83,786	0	72%	83,786	0	0	0	0	0	0%	0	72%	83,786	
NAVAIR SYSCOM HQ	47,501	47,501	76,400	(28,899)	0	-61%	(28,899)	17,000	17,000	2,800	14,200	0	84%	14,200	-23%	(14,699)	
CO HQBN HQMC (Henderson Hall)	1,384	1,384	48,400	(47,016)	0	-3397%	(47,016)	0	0	0	0	0	0%	0	-3397%	(47,016)	
HQMC (FOB-2)	172,580	172,580	181,600	(9,020)	0	-5%	(9,020)	0	0	0	0	0	0%	0	-5%	(9,020)	
AUDSVC	36,284	36,284	67,800	(31,516)	0	-87%	(31,516)	0	0	0	0	0	0%	0	-87%	(31,516)	
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	(10,289)	0	-9269%	(10,289)	53,913	53,913	42,400	11,513	0	21%	11,513	2%	1,224	
COMNAVFACECOM	108,699	108,699	73,200	35,499	0	33%	35,499	0	0	0	0	0	0%	0	33%	35,499	
COMNAVNETSPAOPSCOM	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
DCMS	16,011	16,011	13,800	2,211	0	14%	2,211	0	0	0	0	0	0%	0	14%	2,211	
JOINT WARFARE ANALYSIS CENTER	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAVAL DISTRICT WASH DC	63,540	63,540	54,600	8,940	0	14%	8,940	0	0	0	0	0	0%	0	14%	8,940	
NAVAL HISTORICAL CENTER	70,284	70,284	25,600	44,684	0	64%	44,684	0	0	0	0	0	0%	0	64%	44,684	
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	5,233	0	52%	5,233	0	0	0	0	0	0%	0	52%	5,233	
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	13,794	0	55%	13,794	0	0	0	0	0	0%	0	55%	13,794	
NAVIPO WASH DC	0	0	0	0	0	0%	0	47,500	47,500	0	47,500	0	0%	0	0%	0	
NCIS	159,274	159,274	172,000	(12,726)	0	-8%	(12,726)	0	0	0	0	0	0%	0	-8%	(12,726)	
OCHR	15,407	15,407	28,000	(12,593)	0	-82%	(12,593)	0	0	0	0	0	0%	0	-82%	(12,593)	
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	1,148	0	74%	1,148	256,828	256,828	38,200	218,628	0	85%	218,628	85%	219,776	
OPNAV	3,141	3,141	4,600	(1,459)	0	-46%	(1,459)	24,813	24,813	23,600	1,213	0	5%	1,213	-1%	(247)	
SECNAV WASH DC	152,663	152,663	106,600	46,063	0	30%	46,063	34,704	34,704	24,000	10,704	0	31%	10,704	30%	56,767	
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	10	10,038	0	100%	10,038	0	0	0	0	0	0%	0	100%	10,038	
BUMED, WASH DC	173,900	173,900	93,200	80,700	0	46%	80,700	0	0	0	0	0	0%	0	46%	80,700	
NAVSISA, MECHANICSBURG PA	9,938	9,938	8,800	1,138	0	11%	1,138	0	0	0	0	0	0%	0	11%	1,138	
NAVSUPSYSCOM, MECHANICSBURG PA	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAWC PATUXENT RIVER MD	311,588	311,588	439,800	(128,212)	0	-41%	(128,212)	115,494	115,494	124,000	-8,506	0	-7%	(8,506)	-32%	(136,718)	
NSWC HS (AT WNY)	87,675	87,675	60,200	27,475	0	31%	27,475	0	0	0	0	0	0%	0	31%	27,475	
PWC WASH DC	42,339	42,339	26,600	15,739	0	37%	15,739	0	0	0	0	0	0%	0	37%	15,739	
MARINE CORPS INSTITUTE	79,438	79,438	37,600	41,838	0	53%	41,838	0	0	0	0	0	0%	0	53%	41,838	
NAVY IG	33,111	33,111	10,200	22,911	0	69%	22,911	0	0	0	0	0	0%	0	69%	22,911	
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	64,550	0	55%	64,550	0	0	0	0	0	0%	0	55%	64,550	
WASHINGTON PLANNING CTR.	18,062	18,062	21,400	(3,338)	0	-18%	(3,338)	0	0	0	0	0	0%	0	-18%	(3,338)	
NAVSSP - new	103,281	103,281	87,400	15,881	0	15%	15,881	160,875	160,875	0	160,875	0	100%	160,875	67%	176,756	
NSMA (Leased)	0	0	0	0	0	0%	0	182,631	182,631	0	182,631	0	100%	182,631	100%	182,631	
DARPA	0	0	0	0	0	0%	0	84,453	84,453	50,200	34,253	0	41%	34,253	41%	34,253	
DeCA	166,388	166,388	87,400	78,988	0	47%	78,988	149,873	149,873	113,400	36,473	0	24%	36,473	37%	115,461	
DCAA	0	0	0	0	0	0%	0	586,265	586,265	380,600	205,665	0	35%	205,665	35%	205,665	

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Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE									
DCMA	821,445	821,445	484,400	337,045	0	41%	337,045	907,746	907,746	678,200	229,546	0	25%	229,546	33%	566,591
DFAS	2,289,408	2,289,408	1,668,200	621,208	0	27%	621,208	2,542,244	2,542,244	1,730,400	811,844	0	32%	811,844	30%	1,433,052
DISA	1,208,209	1,208,209	822,200	386,009	0	32%	386,009	1,079,936	1,079,936	743,600	336,336	0	31%	336,336	32%	722,345
DLSA	0	0	0	0	0		0	21,359	21,359	11,800	9,559	0	45%	9,559	45%	9,559
DLA	3,744,155	3,744,155	2,916,200	827,955	0	22%	827,955	267,045	267,045	128,600	138,445	0	52%	138,445	24%	966,400
DSCA	61,363	61,363	16,600	44,763	0	73%	44,763	52,063	52,063	36,800	15,263	0	29%	15,263	53%	60,026
DSS	0	0	0	0	0	0%	0	171,609	171,609	135,600	36,009	0	21%	36,009	21%	36,009
DTRA	154,597	154,597	85,200	69,397	0	45%	69,397	108,745	108,745	120,200	-11,455	0	-11%	(11,455)	22%	57,942
MDA	381,264	381,264	286,000	95,264	0	25%	95,264	986,345	986,345	487,600	498,745	0	51%	498,745	43%	594,009
PPFA	0	0	0	0	0	0%	0	11,394	11,394	20,000	-8,606	0	-76%	(8,606)	-76%	(8,606)
AFIS	0	0	0	0	0	0%	0	58,360	58,360	62,000	-3,640	0	-6%	(3,640)	-6%	(3,640)
DPMO	0	0	0	0	0	0%	0	31,900	31,900	5,600	26,300	0	82%	26,300	82%	26,300
DTSA	0	0	0	0	0	0%	0	50,528	50,528	40,000	10,528	0	21%	10,528	21%	10,528
DHRA	0	0	0	0	0	0%	0	228,865	228,865	131,600	97,265	0	42%	97,265	42%	97,265
OEA	0	0	0	0	0	0%	0	11,361	11,361	6,400	4,961	0	44%	4,961	44%	4,961
TMA	0	0	0	0	0	0%	0	246,226	246,226	197,800	48,426	0	20%	48,426	20%	48,426
DODEA	0	0	0	0	0	0%	0	103,475	103,475	84,200	19,275	0	19%	19,275	19%	19,275
WHS	0	0	0	0	0	0%	0	133,155	133,155	60,800	72,355	0	54%	72,355	54%	72,355
DOD IG	0	0	0	0	0	0%	0	485,509	485,509	239,800	245,709	0	51%	245,709	51%	245,709
OSD	0	0	0	0	0	0%	0	567,165	567,165	283,200	283,965	0	50%	283,965	50%	283,965

Note 1: The Air Force Medical Operations Agency and the Air Force Medical Support Agency have merged since the original data calls were released. The data shown is replicate of the Medical Support Agency, which reflects the best data available at this time.

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
						%	GSF
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%	2,532,528
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%	2,532,528
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%	2,532,528
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%	2,532,528
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%	2,532,528
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%	2,532,528
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%	2,532,528
<b>Naval District Washington (NDW) Total</b>	<b>5,330,704</b>	<b>5,697,528</b>	<b>3,165,000</b>	<b>2,532,528</b>	<b>0</b>	<b>44%</b>	<b>2,532,528</b>
<i>Henderson Hall</i>	<i>62,838</i>	<i>62,995</i>	<i>48,400</i>	<i>14,595</i>	<i>0</i>	<i>23%</i>	<i>14,595</i>
<i>Joint Reserve Base Fort Worth</i>	<i>260,781</i>	<i>210,442</i>	<i>183,800</i>	<i>26,642</i>	<i>4</i>	<i>13%</i>	<i>26,638</i>
<i>Joint Reserve Base New Orleans</i>	<i>91,496</i>	<i>94,162</i>	<i>69,200</i>	<i>24,962</i>	<i>944</i>	<i>26%</i>	<i>24,018</i>
<i>Joint Reserve Base Willow Grove</i>	<i>80,169</i>	<i>109,441</i>	<i>50,800</i>	<i>58,641</i>	<i>0</i>	<i>54%</i>	<i>58,641</i>
<i>Marine Corps Air Station Beaufort</i>	<i>171,699</i>	<i>171,699</i>	<i>174,400</i>	<i>-2,701</i>	<i>0</i>	<i>-2%</i>	<i>(2,701)</i>
<i>Marine Corps Air Station Cherry Point</i>	<i>722,130</i>	<i>749,631</i>	<i>828,800</i>	<i>-79,169</i>	<i>1,200</i>	<i>-11%</i>	<i>(80,369)</i>
<i>Marine Corps Air Station Miramar</i>	<i>422,384</i>	<i>399,138</i>	<i>436,000</i>	<i>-36,862</i>	<i>0</i>	<i>-9%</i>	<i>(36,862)</i>
<i>Marine Corps Air Station Yuma</i>	<i>80,270</i>	<i>90,946</i>	<i>57,320</i>	<i>33,626</i>	<i>285</i>	<i>37%</i>	<i>33,341</i>
<i>Marine Corps Base Camp Lejeune</i>	<i>2,334,926</i>	<i>2,360,042</i>	<i>2,244,600</i>	<i>115,442</i>	<i>10,892</i>	<i>4%</i>	<i>104,550</i>
<i>Marine Corps Base Camp Pendleton</i>	<i>1,359,445</i>	<i>1,347,952</i>	<i>1,315,400</i>	<i>32,552</i>	<i>0</i>	<i>2%</i>	<i>32,552</i>
<i>Marine Corps Base Hawaii Camp Smith</i>	<i>126,842</i>	<i>126,842</i>	<i>219,000</i>	<i>-92,158</i>	<i>0</i>	<i>-73%</i>	<i>(92,158)</i>
<i>Marine Corps Base Hawaii Kaneohe</i>	<i>492,060</i>	<i>492,060</i>	<i>259,800</i>	<i>232,260</i>	<i>0</i>	<i>47%</i>	<i>232,260</i>
<b>MCB Hawaii Total *</b>	<b>618,902</b>	<b>618,902</b>	<b>478,800</b>	<b>140,102</b>	<b>0</b>	<b>23%</b>	<b>140,102</b>
<i>Marine Corps Base Quantico</i>	<i>223,403</i>	<i>1,261,416</i>	<i>1,949,188</i>	<i>-687,772</i>	<i>4,800</i>	<i>-55%</i>	<i>(692,572)</i>
<i>Marine Corps Support Activity Kansas City</i>	<i>120,658</i>	<i>120,658</i>	<i>91,400</i>	<i>29,258</i>	<i>0</i>	<i>24%</i>	<i>29,258</i>
<i>National Naval Medical Center Bethesda</i>	<i>718,513</i>	<i>2,966,707</i>	<i>363,200</i>	<i>2,603,507</i>	<i>28</i>	<i>88%</i>	<i>2,603,479</i>
<i>Naval Air Engineering Station Lakehurst</i>	<i>169,617</i>	<i>232,559</i>	<i>82,400</i>	<i>150,159</i>	<i>0</i>	<i>65%</i>	<i>150,159</i>
<i>Naval Air Station Brunswick</i>	<i>125,133</i>	<i>142,914</i>	<i>66,200</i>	<i>76,714</i>	<i>0</i>	<i>54%</i>	<i>76,714</i>
<i>Naval Air Station Corpus Christi</i>	<i>502,757</i>	<i>483,325</i>	<i>1,110,200</i>	<i>-626,875</i>	<i>0</i>	<i>-130%</i>	<i>(626,875)</i>
<i>Naval Air Station Jacksonville</i>	<i>514,042</i>	<i>584,404</i>	<i>330,000</i>	<i>254,404</i>	<i>0</i>	<i>44%</i>	<i>254,404</i>
<i>Naval Air Station Key West</i>	<i>110,946</i>	<i>129,910</i>	<i>81,600</i>	<i>48,310</i>	<i>1</i>	<i>37%</i>	<i>48,309</i>
<i>Naval Air Station Lemoore</i>	<i>173,518</i>	<i>161,481</i>	<i>96,400</i>	<i>65,081</i>	<i>0</i>	<i>40%</i>	<i>65,081</i>
<i>Naval Air Station Meridian</i>	<i>130,679</i>	<i>106,730</i>	<i>64,400</i>	<i>42,330</i>	<i>2,000</i>	<i>38%</i>	<i>40,330</i>
<i>Naval Air Station North Island</i>	<i>1,767,026</i>	<i>1,767,026</i>	<i>1,608,200</i>	<i>158,826</i>	<i>10,066</i>	<i>8%</i>	<i>148,760</i>
<i>Naval Amphibious Base Coronado</i>	<i>17,637</i>	<i>17,637</i>	<i>88,800</i>	<i>-71,163</i>	<i>0</i>	<i>-403%</i>	<i>(71,163)</i>
<b>Naval Air Station North Island Total</b>	<b>1,784,663</b>	<b>1,579,414</b>	<b>1,697,000</b>	<b>-117,586</b>	<b>10,066</b>	<b>-8%</b>	<b>(127,652)</b>
<i>Naval Air Station Patuxent River</i>	<i>710,883</i>	<i>710,883</i>	<i>1,050,600</i>	<i>-339,717</i>	<i>0</i>	<i>-48%</i>	<i>(339,717)</i>
<i>Naval Air Station Patuxent River Webster Field</i>	<i>312,538</i>	<i>312,538</i>	<i>441,200</i>	<i>-128,662</i>	<i>0</i>	<i>-41%</i>	<i>(128,662)</i>
<b>Naval Air Station Patuxent River Total</b>	<b>1,023,421</b>	<b>1,214,027</b>	<b>1,491,800</b>	<b>-277,773</b>	<b>0</b>	<b>-23%</b>	<b>(277,773)</b>
<i>Naval Air Station Pensacola</i>	<i>955,290</i>	<i>955,290</i>	<i>475,600</i>	<i>479,690</i>	<i>6,800</i>	<i>50%</i>	<i>472,890</i>
<i>Saufley Field</i>	<i>334,148</i>	<i>334,148</i>	<i>135,400</i>	<i>198,748</i>	<i>0</i>	<i>59%</i>	<i>198,748</i>
<b>Naval Air Station Pensacola Total</b>	<b>1,190,427</b>	<b>1,198,632</b>	<b>611,000</b>	<b>587,632</b>	<b>6,800</b>	<b>48%</b>	<b>580,832</b>
<i>CBC Port Hueneme</i>	<i>515,719</i>	<i>515,719</i>	<i>488,400</i>	<i>27,319</i>	<i>0</i>	<i>5%</i>	<i>27,319</i>
<i>Naval Air Station Point Mugu</i>	<i>427,834</i>	<i>427,834</i>	<i>232,000</i>	<i>195,834</i>	<i>0</i>	<i>46%</i>	<i>195,834</i>

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	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)
<b>Navy Footprint (GSF)</b>						
<i>Naval Base Ventura County Total</i>	943,553	929,523	720,400	209,123	0	22% 209,123
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45% 128,000
<i>Naval Air Station Whiting Field</i>	111,106	111,106	65,800	45,306	0	41% 45,306
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23% (63,934)
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54% 117,654
<i>Naval Station Everett</i>	76,502	89,601	228,400	-138,799	0	-155% (138,799)
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3% 7,311
<i>Naval Station Norfolk</i>	1,074,164	2,160,728	341,000	1,819,728	0	84% 1,819,728
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37% 705,809
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8% 104,873
<i>Naval Submarine Base Bangor</i>	376,172	450,900	878,100	-427,200	0	-95% (427,200)
<i>Naval Support Activity Mechanicsburg</i>	1,496,170	2,722,911	971,400	1,751,511	0	64% 1,751,511
<i>Naval Support Activity Milington</i>	1,631,739	1,631,739	977,400	654,339	5,000	40% 649,339
Naval Support Activity New Orleans, LA	427,582	839,656	346,600	493,056	0	59% 493,056
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15% 103,800
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8% (28,331)

\* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

## **Candidate Recommendation HSA-0099**

### **Section 3 – Capacity Analysis**

**Capacity Analysis Results:** Initial major administrative headquarters' Capacity Analysis focused on gathering data across the Continental United States (CONUS). A summary table follows. The summary includes data which compare the total space currently on an installation or occupied by an Activity against what is required at an average space requirement of 200 Gross Square Feet per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

Follow-on analysis focused on gathering data specific to adjudication activities.

The last table shows final Capacity Data, manpower reductions, movement, and space requirements attendant to this candidate recommendation.

**Adjudication Activities Data  
As of: 1 Mar 05**

Reporting Organization	Actual Street Address	City	State	Zip	Host	USF	GSF	Military Officers (W1 and Higher)	Military Enlisted Personnel_n	DoD Civilians	Contractors	Other Personnel and/or Detailees	Total Personnel
<b>Green fill = double-checked against activity input, 19 Dec 04</b>													
DISCO	2780 Airport Drive, Suite 400	Columbus	OH	43219	COE	27007	33759	0	0	133	48	0	181
Army CCF	4552 Redwood Road	Ft Meade	MD	20755	O	30260	37825	4	3	94		9	110
Navy CAF	1339 Patterson Ave Ste 308	Wash Navy Yard	DC	20388	O	0	0			136	12		148
Air Force CAF	229 Brookley Ave Bldg 520	Bolling AFB	DC	20332	O	17490	21863	3	29	66	58		156
Wash HQ Services CAF	1777 N. Kent St Ste 12047	Arlington	VA	22209	L	4848	6060			24	2		26
JCS CAF	Pentagon Room 1E1062	Arlington	VA	20318	O	1286	1607	1		5			6
DIA CAF	DIAC (Def Intel Anal Ctr)	Bolling AFB	DC	20340	O	0	0			25	4		29
DOHA HQ	875 N. Randolph St	Arlington	VA	22203	L	43340	54175		2	116	18		136
DOHA Pers Security Division	2780 Airport Drive Ste 340	Columbus	OH	43219	L	14000	17500			44	11		55
DOHA Western Hearing Office	21820 Burbank Blvd Ste 235/245	Woodland Hills	CA	91367	L	6149	7686		2	10	2		14
DOHA Boston Hearing Office	US Army Soldiers Systems Center Garrison, Room D-017A, Kansas Street	Natick	MA	1760	O	200	250			1			1
DOHA Arizona Office	10050 North 25th Avenue Ste 306	Phoenix	AZ	85021	L	200	250			1			1
NSA CAF	800 Elkridge Landing Road	Linthicum	MD	21090	L	14000	17500			42	17		59
<b>Total Before Reductions</b>								8	36	697	172	9	922
<b>Total GSF of Leased Space Freed Up By Move</b>							136930						

COBRA Locations, Screen 1	Specific Activities
Ft Meade	Army CAF
Bolling AFB	Air Force CAF, DIA CAF
COMNAVDIST WASH DC	Navy CAF
Alexandria / I-395 Area	JCS CAF
Long Beach CA	DOHA Western Region
Baltimore leased	NSA CAF
Soldiers Systems Center	DOHA Boston Hearing Office
Phoenix Leased	DOHA Arizona Office
Roslyn - Ballston Corridor	WHS CAF, DOHA HQ
Columbus OH	DISCO, DOHA Pers Security Division

	Off	Enl	Civ
	4	3	94
	3	29	91
	0	0	136
	1	0	5
	0	2	10
	0	0	42
	0	0	1
	0	0	1
	0	2	140
	0	0	177
<b>Totals</b>	<b>8</b>	<b>36</b>	<b>697</b>

**Adjudication Activities Data**  
As of: 1 Mar 05

Reporting Organization	Actual Street Address	City	State	Zip	Host	USF	GSF	Military Officers (W1 and Higher)	Military Enlisted Personnel_n	DoD Civilians	Contractors	Other Personnel and/or Detailees	Total Personnel
<b>Reductions bases on minus:</b>													
		<b>7%</b>	<b>(rounded up to the nearest whole person)</b>										
DISCO	2780 Airport Drive, Suite 400	Columbus	OH					0	0	10	4	0	
Army CCF	4552 Pike Road	Ft Meade	MD					1	1	7	0	1	
Navy CAF	1339 Patterson Ave Ste 308	Wash Navy Yard	DC					0	0	10	1	0	
Air Force CAF	229 Brookley Ave Bldg 520	Bolling AFB	DC					1	3	5	5	0	
Wash HQ Services CAF	1777 N. Kent St Ste 12047	Arlington	VA					0	0	2	1	0	
JCS CAF	Pentagon Room 1E1062	Arlington	VA					1	0	1	0	0	
DIA CAF	DIAC (Def Intel Anal Ctr)	Bolling AFB	DC					0	0	2	1	0	
DOHA HQ	875 N. Randolph St	Arlington	VA					0	1	9	2	0	
DOHA Pers Security Division	2780 Airport Drive Ste 340	Columbus	OH					0	0	4	1	0	
DOHA Western Hearing Office	21820 Burbank Blvd Ste 235/245	Woodland Hills	CA					0	1	1	1	0	
DOHA Boston Hearing Office	US Army Soldiers Systems Center Garrison, Room D-017A, Kansas Street	Natick	MA					0	0	1	0	0	
DOHA Arizona Office	10050 North 25th Avenue Ste 306	Phoenix	AZ					0	0	1	0	0	
NSA CAF	800 Elkridge Landing Road	Linthicum	MD					0	0	3	2	0	
<b>Totals</b>								<b>3</b>	<b>6</b>	<b>56</b>	<b>18</b>	<b>1</b>	

COBRA Locations, Screen 1	Specific Activities
Ft Meade	Army CAF
Bolling AFB	Air Force CAF, DIA CAF
COMNAVDIST WASH DC	Navy CAF
Alexandria / I-395 Area	JCS CAF
Long Beach CA	DOHA Western Region
Baltimore leased	NSA CAF
Soldiers Systems Center	DOHA Boston Hearing Office
Phoenix Leased	DOHA Arizona Office
Roslyn - Ballston Corridor	WHS CAF, DOHA HQ
Columbus OH	DISCO, DOHA Pers Security Division

	Off	Enl	Civ
	1	1	7
	1	3	7
	0	0	10
	1	0	1
	0	1	1
	0	0	3
	0	0	1
	0	0	1
	0	1	11
	0	0	14
<b>Totals Losses From COBRA Locs</b>	<b>3</b>	<b>6</b>	<b>56</b>

**Adjudication Activities Data  
As of: 1 Mar 05**

Reporting Organization	Actual Street Address	City	State	Zip	Host	USF	GSF	Military Officers (W1 and Higher)	Military Enlisted Personnel_n	DoD Civilians	Contractors	Other Personnel and/or Detailees	Total Personnel
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**Below are the REMAINING MOVE ASSETS based on the reductions shown above:**

DISCO	2780 Airport Drive, Suite 400	Columbus	OH					0	0	123	44	0	
Army CCF	4552 Pike Road	Ft Meade	MD					3	2	87	0	8	
Navy CAF	1339 Patterson Ave Ste 308	Wash Navy Yard	DC					0	0	126	11	0	
Air Force CAF	229 Brookley Ave Bldg 520	Bolling AFB	DC					2	26	61	53	0	
Wash HQ Services CAF	1777 N. Kent St Ste 12047	Arlington	VA					0	0	22	1	0	
JCS CAF	Pentagon Room 1E1062	Arlington	VA					0	0	4	0	0	
DIA CAF	DIAC (Def Intel Anal Ctr)	Bolling AFB	DC					0	0	23	3	0	
DOHA HQ	875 N. Randolph St	Arlington	VA					0	1	107	16	0	
DOHA Pers Security Division	2780 Airport Drive Ste 340	Columbus	OH					0	0	40	10	0	
DOHA Western Hearing Office	21820 Burbank Blvd Ste 235/245	Woodland Hills	CA					0	1	9	1	0	
DOHA Boston Hearing Office	US Army Soldiers Systems Center Garrison, Room D-017A, Kansas Street	Natick	MA					0	0	0	0	0	
DOHA Arizona Office	10050 North 25th Avenue Ste 306	Phoenix	AZ					0	0	0	0	0	
NSA CAF	800 Elkridge Landing Road	Linthicum	MD					0	0	39	15	0	
<b>Contractor Subtotals</b>											<b>154</b>	<b>8</b>	

<b>Total Military and Civilian Requiring Space in New Building</b>	5	30	641	
<b>Total Military &amp; Civilian Moving To Ft Meade Excludes Army CCF Personnel Already At Ft Meade) (Screen 3)</b>	2	28	554	
<b>Total Contractors Requiring Space in New Building</b>				162
<b>Total Military &amp; Civilian &amp; Contractors Requiring Space in New Building</b>				838
<b>Total Special Space Requirements</b>				18,625
<b>Total GSF Required For People In New Building</b>				167,600
<b>Total GSF Required in New Building</b>				186,225

COBRA Locations, Screen 3	Specific Activities	Off	Enl	Civ
Ft Meade	Army CAF	0	0	0
Bolling AFB	Air Force CAF, DIA CAF	2	26	84
COMNAV/DIST WASH DC	Navy CAF	0	0	126
Alexandria / I-395 Area	JCS CAF	0	0	4
Long Beach CA	DOHA Western Region	0	1	9
Baltimore MD Leased	NSA CAF	0	0	39
Boston Leased	DOHA Boston Hearing Office	0	0	0
Phoenix Leased	DOHA Arizona Office	0	0	0
Roslyn - Ballston Corridor	WHS CAF, DOHA HQ	0	1	129
Columbus OH	DISCO, DOHA Pers Security Division	0	0	163
<b>Total Moving Minus Ft Meade Assets in Place - Screen 3</b>		<b>2</b>	<b>28</b>	<b>554</b>

**Adjudication Activities Recurring Savings/1-Time Cost Avoidances**

As of: 1 Mar 05

Org Name	CDC USF	GSF (B*1.25) (Converted USF)	Co-Star Factor	Recurring Lease Cost Savings (C*D)	Onetime AT/FP Cost Avoidance Factor	Onetime ATFP Cost Avoidance (Year of Move) (C*F)	One-Time Leased-Space Restoration Cost (Year of Move) (H*.60)	Contractors Eliminated	Annual Cost/Per Contractor	Recurring Contractor Cost Savings (J*K)
								0.6		1,000
DISCO, Columbus OH	27007	33,759	18.57	626,899.99	28.28	954,697.45	20,255.25	4	75,000	300,000
Army CCF, Ft Meade MD								0	0	0
Navy CAF, Wash Navy Yard DC								1	18,333	18,333
Air Force CAF, Bolling AFB DC								5	120,000	600,000
Wash HQ Services CAF, Arlington VA	4848	6,060	37.29	225,977.40	28.28	171,376.80	3,636	1	21,944	21,944
JCS CAF, The Pentagon								0	0	0
DIA CAF, Bolling AFB								1	55,000	55,000
DOHA HQ, Arlington VA	43340	54,175	37.29	2,020,185.75	28.28	1,532,069.00	32,505.00	2	45,000	90,000
DOHA Pers Security Division, Columbus OH	14000	17,500	18.57	324,975.00	28.28	494,900.00	10,500.00	1	39,182	39,182
DOHA Western Hearing Office, Woodland Hills CA	6149	7,686	25.58	196,614.28	28.28	217,367.15	4,611.75	1	37,000	37,000
DOHA Boston Hearing Office, Natick MA							0.00	0	0	0
DOHA Arizona Office, Phoenix AZ	200	250	21.53	5,382.50	28.28	7,070.00	150.00	0	0	0
NSA CAF, Linthicum MD	14000	17,500	23.44	410,200.00	28.28	494,900.00	10,500.00	2	83,281	166,562
<b>Total Savings</b>		<b>136,930</b>		<b>3,810,234.91</b>		<b>3,872,380.40</b>	<b>82,158.00</b>	<b>18</b>	<b>494,740</b>	<b>1,328,021</b>
<b>COBRA Locations, Screen 1</b>										
<b>Specific Activities</b>										
Ft Meade							0.00	0	0	0
Bolling AFB				0.00			0.00	6	175,000	655,000
COMNAVDIST WASH DC				0.00			0.00	1	18,333	18,333
Alexandria / I-395 Area				0.00			0.00	0	0	0
Long Beach CA				196,614.28		217,367.15	4,611.75	1	37,000	37,000
Baltimore MD Leased				410,200.00		494,900.00	505,400.00	2	83,281	166,562
Soldiers Systems Center				0.00			0.00	0	0	0
Phoenix Leased				5,382.50		7,070.00	150.00	0	0	0
Roslyn - Ballston Corridor				2,246,163.15		1,703,445.80	36,141.00	3	66,944	111,944
Columbus OH				951,874.99		1,449,597.45	30,755.25	5	114,182	339,182
				3,810,234.91		3,872,380.40	577,058.00	18	494,740	1,328,021
<a href="#">Helen's Formula: \Leased Space Calculation Info\Helen's Formula.doc</a>										
<b>Co-Star Factor</b>	<b>Per GSF (\$)</b>	<b>RSF to GSF</b>	<b>Current Rate/GSF (B/C)</b>	<b>GSA Fee</b>	<b>GSA'd Rate (D'E)</b>	<b>WHS Fee (DC Only)</b>	<b>WHS'd Rate (F'G)</b>	<b>Security Fee</b>	<b>Total Cost GSF</b>	
DISCO, Columbus OH	18.64	1.10	16.95	1.08	18.30		0	0.27	18.57	
Army CCF, Ft Meade MD							0			
Navy CAF, Wash Navy Yard DC							0			
Air Force CAF, Bolling AFB DC							0			
Wash HQ Services CAF, Arlington VA	31.47	1.10	28.61	1.08	30.90	1.068	33.00	4.29	37.29	
JCS CAF, The Pentagon							0			
DIA CAF, Bolling AFB										
DOHA HQ, Arlington VA	31.47	1.10	28.61	1.08	30.90	1.068	33.00	4.29	37.29	
DOHA Pers Security Division, Columbus OH	18.64	1.10	16.95	1.08	18.30		0	0.27	18.57	
DOHA Western Hearing Office, Woodland Hills CA	25.78	1.10	23.44	1.08	25.31		0	0.27	25.58	
DOHA Boston Hearing Office, Natick MA										
DOHA Arizona Office, Phoenix AZ	21.65	1.10	19.68	1.08	21.26		0	0.27	21.53	
NSA CAF, Linthicum MD	22.10	1.10	20.09	1.08	21.70	1.068	23.17	0.27	23.44	

Army Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
ABERDEEN PROVING GROUND	2,286,016	2,454,648	1,340,200	1,114,448	2,276	45%	1,112,172
CARLISLE BARRACKS	131,557	131,768	48,800	82,968	0	63%	82,968
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,522,323	2,775,569	2,247,600	527,969	0	19%	527,969
FORT BENNING	1,350,297	1,464,866	733,800	731,066	0	50%	731,066
FORT BLISS	928,985	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,900,597	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	769,783	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	475,200	300,259	0	39%	300,259
FORT DETRICK	450,030	424,911	484,100	-59,189	2,750	-15%	(61,939)
FORT DIX	268,075	276,412	137,600	138,812	0	50%	138,812
FORT DRUM	423,520	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	800,577	810,224	490,600	319,624	0	39%	319,624
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
<i>FORT GORDON</i>	<i>31,443</i>	<i>491,298</i>	<i>211,800</i>	<i>279,498</i>	<i>600</i>	<i>57%</i>	<i>278,898</i>
<i>FORT HAMILTON</i>	<i>788</i>	<i>139,089</i>	<i>4,200</i>	<i>134,889</i>	<i>0</i>	<i>97%</i>	<i>134,889</i>
FORT HOOD	994,431	935,623	756,800	178,823	90,324	9%	88,499
FORT HUACHUCA	842,712	776,292	770,200	6,092	0	1%	6,092
FORT JACKSON	344,202	354,673	282,800	71,873	2,000	20%	69,873
FORT KNOX	1,237,377	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	318,200	229,613	0	42%	229,613
FORT LEE	579,760	608,418	403,000	205,418	1,000	34%	204,418
FORT LEONARD WOOD	1,109,387	927,058	774,000	153,058	0	17%	153,058
FORT LEWIS	2,533,747	2,707,224	1,215,400	1,491,824	0	55%	1,491,824
FORT MCCOY	325,097	355,072	187,400	167,672	0	47%	167,672
FORT MCNAIR	143,315	218,152	30,400	187,752	0	86%	187,752
FORT MCPHERSON	1,051,227	1,064,436	987,800	76,636	0	7%	76,636
FORT MEADE	897,361	930,938	614,200	316,738	0	34%	316,738
FORT MONMOUTH	1,332,773	1,282,835	864,600	418,235	675	33%	417,560
FORT MONROE	610,800	551,609	464,400	87,209	0	16%	87,209
FORT MYER	98,006	98,006	68,200	29,806	0	30%	29,806
<i>FORT POLK</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>100%</i>	<i>1,571,550</i>
FORT RICHARDSON	311,448	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,398,790	1,387,503	723,200	664,303	12,800	47%	651,503
<i>FORT RUCKER</i>	<i>32,047</i>	<i>584,631</i>	<i>402,200</i>	<i>182,431</i>	<i>0</i>	<i>31%</i>	<i>182,431</i>
FORT SAM HOUSTON	1,825,386	1,789,545	834,400	955,145	9,100	53%	946,045
FORT SHAFTER	423,798	420,855	119,600	301,255	44,874	61%	256,381
FORT SILL	1,108,045	1,106,209	473,400	632,809	31,814	54%	600,995
FORT STEWART	523,072	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	198,086	202,236	18,800	183,436	0	91%	183,436
REDSTONE ARSENAL	2,334,917	2,366,341	1,701,200	665,141	13,406	28%	651,735
SCHOFIELD BARRACKS	203,777	1,589,856	108,400	1,481,456	0	93%	1,481,456
WALTER REED ARMY MEDICAL CENTER	302	481,375	145,000	336,375	0	70%	336,375
<b>Totals/Averages</b>	<b>33,707,689</b>	<b>39,653,418</b>	<b>22,159,500</b>	<b>17,493,918</b>	<b>235,204</b>	<b>44%</b>	<b>17,258,714</b>

\*\*Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.  
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
<i>Altus AFB</i>	311,211	223,169	83,000	140,169	0	63%	140,169
Andrews AFB	905,839	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
Bolling AFB	396,192	396,192	253,200	142,992	0	36%	142,992
Buckley AFB	134,386	134,386	97,000	37,386	0	28%	37,386
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	368,549	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	571,112	567,882	394,600	173,282	0	31%	173,282
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	361,491	365,176	256,600	108,576	0	30%	108,576
Eglin AFB	910,946	947,186	646,200	300,986	0	32%	300,986
<i>Eielson AFB</i>	406,839	381,778	54,400	327,378	0	86%	327,378
Ellsworth AFB	368,759	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	873,292	943,214	282,600	660,614	6,688	69%	653,926
Fairchild AFB	401,866	528,839	127,400	401,439	0	76%	401,439
<i>Francis E. Warren AFB</i>	386,278	379,184	321,800	57,384	0	15%	57,384
Grand Forks AFB	252,546	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	884,602	923,137	532,000	391,137	0	42%	391,137
Hill AFB	1,524,351	1,387,922	1,393,600	-5,678	0	0%	(5,678)
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	(48,465)
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	(126,145)
Keesler AFB	503,239	551,055	355,000	196,055	3,808	35%	192,247
Kirtland AFB	1,349,317	1,291,583	973,600	317,983	0	25%	317,983
Lackland AFB	1,029,886	955,492	623,200	332,292	0	35%	332,292
Langley AFB	1,344,101	1,446,500	1,062,800	383,700	0	27%	383,700
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,038,261	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	261,350	254,889	126,600	128,289	0	50%	128,289
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,570,293	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,301	435,263	176,600	258,663	0	59%	258,663
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,406,262	1,224,687	1,116,200	108,487	0	9%	108,487
<i>Peterson AFB</i>	703,305	930,734	1,228,200	-297,466	0	-42%	(297,466)
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,800	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,134,604	2,085,575	1,480,400	605,175	0	29%	605,175
Scott AFB	1,605,620	1,583,697	1,729,450	-145,753	0	-9%	(145,753)
Seymour Johnson AFB	332,118	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	438,400	-23,615	8,500	-8%	(32,115)
Tinker AFB	1,356,851	1,470,771	1,614,000	-143,229	440	-10%	(143,669)
Travis AFB	602,121	691,825	249,000	442,825	0	64%	442,825
Tyndall AFB	478,485	491,562	419,800	71,762	0	15%	71,762
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498

\*\*Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.  
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<b>Air Force Footprint (GSF)</b>	<b>Current Capacity</b>	<b>Maximum Potential Capacity</b>	<b>Current Usage @ 200 GSF/Person</b>	<b>Capacity Available to Surge</b>	<b>Surge Capacity Requirement</b>	<b>Excess (Shortfall)</b>	
Vandenberg AFB	867,558	811,776	460,800	350,976	0	43%	350,976
Whiteman AFB	359,524	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	2,906,839	2,859,314	718,000	2,141,314	0	75%	2,141,314
<i>Totals/Averages</i>	<i>36,745,544</i>	<i>37,379,318</i>	<i>25,216,268</i>	<i>12,163,050</i>	<i>23,926</i>	<i>32%</i>	<i>12,139,124</i>

\*\*Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.  
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SCENARIO ERROR REPORT (COBRA v6.08)

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
At Ft Meade, MD.CBR  
Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 1/2  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2020 (11 Years)

NPV in 2025(\$K): -20,397  
 1-Time Cost(\$K): 63,754

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,653	0	29,478	0	0	0	32,131	0
Person	0	0	0	556	-4,718	-4,718	-8,879	-4,718
Overhd	396	297	728	-2,608	-1,728	-1,728	-4,643	-1,728
Moving	0	0	0	19,083	0	0	19,083	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	250	4,433	62	62	4,807	62
<b>TOTAL</b>	<b>3,049</b>	<b>297</b>	<b>30,455</b>	<b>21,465</b>	<b>-6,384</b>	<b>-6,384</b>	<b>42,499</b>	<b>-6,384</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	3	0	0	3
Enl	0	0	0	6	0	0	6
Civ	0	0	0	56	0	0	56
TOT	0	0	0	65	0	0	65

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	2	0	0	2
Enl	0	0	0	28	0	0	28
Stu	0	0	0	0	0	0	0
Civ	0	0	0	554	0	0	554
TOT	0	0	0	584	0	0	584

Summary:

-----  
 Candidate Recommendation: Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Close 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25th Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

Justification: This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335.

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 2/2  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

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 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,653	0	29,478	0	0	0	32,131	0
Person	0	0	0	3,276	357	357	3,991	357
Overhd	396	297	728	3,464	4,344	4,344	13,572	4,344
Moving	0	0	0	19,135	0	0	19,135	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	250	8,299	62	62	8,672	62
TOTAL	3,049	297	30,455	34,174	4,763	4,763	77,501	4,763

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	2,720	5,075	5,075	12,870	5,075
Overhd	0	0	0	6,072	6,072	6,072	18,215	6,072
Moving	0	0	0	51	0	0	51	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	3,865	0	0	3,865	0
TOTAL	0	0	0	12,708	11,147	11,147	35,002	11,147

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 1/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
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 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	32,130,816	
Total - Construction		32,130,816
Personnel		
Civilian RIF	2,249,892	
Civilian Early Retirement	444,805	
Eliminated Military PCS	55,424	
Unemployment	169,138	
Total - Personnel		2,919,259
Overhead		
Program Management Cost	1,082,855	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,082,855
Moving		
Civilian Moving	12,878,743	
Civilian PPP	425,952	
Military Moving	61,096	
Freight	165,813	
Information Technologies	5,098,000	
One-Time Moving Costs	505,000	
Total - Moving		19,134,604
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,237,000	
Total - Other		8,487,000
-----		
Total One-Time Costs		63,754,534
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,532	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	3,865,300	
-----		
Total One-Time Savings		3,916,832
-----		
Total Net One-Time Costs		59,837,702

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 2/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

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 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: MEADE, MD (24571)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	32,130,816	
Total - Construction		32,130,816
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	12,392	
Eliminated Military PCS	14,476	
Unemployment	8,902	
Total - Personnel		154,428
Overhead		
Program Management Cost	9,405	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		9,405
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		250,000
-----		
Total One-Time Costs		32,615,641
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		32,615,641

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 3/11

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

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 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,644	
Civilian Early Retirement	99,138	
Eliminated Military PCS	22,473	
Unemployment	22,255	
Total - Personnel		440,510
Overhead		
Program Management Cost	719,127	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		719,127
Moving		
Civilian Moving	3,213,933	
Civilian PPP	70,992	
Military Moving	54,131	
Freight	43,042	
Information Technologies	18,600	
One-Time Moving Costs	0	
Total - Moving		3,400,698
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		4,560,335
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	49,933	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		49,933
-----		
Total Net One-Time Costs		4,510,402

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 4/11

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

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 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	533,819	
Civilian Early Retirement	136,279	
Eliminated Military PCS	0	
Unemployment	40,059	
Total - Personnel		710,157
Overhead		
Program Management Cost	350,291	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		350,291
Moving		
Civilian Moving	4,796,409	
Civilian PPP	70,992	
Military Moving	0	
Freight	50,113	
Information Technologies	19,400	
One-Time Moving Costs	0	
Total - Moving		4,936,914
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		5,997,363
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,997,363

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 5/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	59,329	
Civilian Early Retirement	0	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		74,257
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		74,257
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		74,257

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 6/11

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	64,287	
Civilian Early Retirement	13,428	
Eliminated Military PCS	3,998	
Unemployment	4,451	
Total - Personnel		86,164
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	477,281	
Civilian PPP	0	
Military Moving	6,965	
Freight	6,000	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		491,846
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,000	
Total - Other		5,000
-----		
Total One-Time Costs		583,011
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	217,300	
-----		
Total One-Time Savings		218,898
-----		
Total Net One-Time Costs		364,113

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 7/11

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

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 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		127,559
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	5,033,000	
One-Time Moving Costs	505,000	
Total - Moving		5,573,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,360,000	
Total - Other		3,360,000
-----		
Total One-Time Costs		9,061,055
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	495,000	
-----		
Total One-Time Savings		495,000
-----		
Total Net One-Time Costs		8,566,055

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 8/11

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	60,550	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		65,001
Overhead		
Program Management Cost	4,031	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,031
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		69,032
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		69,032

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 9/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,000	
Total - Other		7,000
-----		
Total One-Time Costs		68,849
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		68,849

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 10/11

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,644	
Civilian Early Retirement	12,392	
Eliminated Military PCS	3,998	
Unemployment	22,255	
Total - Personnel		335,290
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,834,000	
Total - Other		4,834,000
-----		
Total One-Time Costs		5,240,282
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,703,000	
-----		
Total One-Time Savings		1,703,000
-----		
Total Net One-Time Costs		3,537,282

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 11/11

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	643,906	
Civilian Early Retirement	171,176	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		864,042
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	4,391,120	
Civilian PPP	106,488	
Military Moving	0	
Freight	66,658	
Information Technologies	25,400	
One-Time Moving Costs	0	
Total - Moving		4,589,665
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	31,000	
Total - Other		31,000
-----		
Total One-Time Costs		5,484,708
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,450,000	
-----		
Total One-Time Savings		1,450,000
-----		
Total Net One-Time Costs		4,034,708

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 1/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,653	0	29,478	0	0	0	32,131
O&M							
CIV SALARY							
Civ RIF	0	0	0	2,250	0	0	2,250
Civ Retire	0	0	0	445	0	0	445
CIV MOVING							
Per Diem	0	0	0	1,296	0	0	1,296
POV Miles	0	0	0	17	0	0	17
Home Purch	0	0	0	7,084	0	0	7,084
HHG	0	0	0	723	0	0	723
Misc	0	0	0	296	0	0	296
House Hunt	0	0	0	804	0	0	804
PPP	0	0	0	426	0	0	426
RITA	0	0	0	2,659	0	0	2,659
FREIGHT							
Packing	0	0	0	20	0	0	20
Freight	0	0	0	145	0	0	145
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	169	0	0	169
OTHER							
Info Tech	0	0	0	5,098	0	0	5,098
Prog Manage	396	297	223	167	0	0	1,083
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	505	0	0	505
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	2	0	0	2
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	29	0	0	29
Misc	0	0	0	29	0	0	29
OTHER							
Elim PCS	0	0	0	55	0	0	55
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	250	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	8,237	0	0	8,237
TOTAL ONE-TIME	3,049	297	29,950	30,458	0	0	63,754

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 2/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	219	219	219	219	875	219
Recap	0	0	286	286	286	286	1,145	286
BOS	0	0	0	427	427	427	1,280	427
Civ Salary	0	0	0	152	152	152	455	152
TRICARE	0	0	0	62	62	62	185	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	205	205	205	616	205
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,365	3,412	3,412	9,189	3,412
TOTAL RECUR	0	0	505	3,716	4,763	4,763	13,746	4,763
TOTAL COST	3,049	297	30,455	34,174	4,763	4,763	77,501	4,763
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	51	0	0	51	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,865	0	0	3,865	
TOTAL ONE-TIME	0	0	0	3,917	0	0	3,917	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,048	1,048	1,048	3,145	1,048
Civ Salary	0	0	0	1,972	3,892	3,892	9,757	3,892
MIL PERSONNEL								
Off Salary	0	0	0	187	375	375	937	375
Enl Salary	0	0	0	247	494	494	1,236	494
House Allow	0	0	0	313	313	313	940	313
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,023	5,023	5,023	15,070	5,023
TOTAL RECUR	0	0	0	8,792	11,147	11,147	31,085	11,147
TOTAL SAVINGS	0	0	0	12,708	11,147	11,147	35,002	11,147

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 3/33  
Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
At Ft Meade, MD.CBR  
Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,653	0	29,478	0	0	0	32,131	
O&M								
Civ Retir/RIF	0	0	0	2,695	0	0	2,695	
Civ Moving	0	0	0	13,470	0	0	13,470	
Info Tech	0	0	0	5,098	0	0	5,098	
Other	396	297	223	841	0	0	1,757	
MIL PERSONNEL								
Mil Moving	0	0	0	65	0	0	65	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	250	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	4,372	0	0	4,372	
TOTAL ONE-TIME	3,049	297	29,950	26,541	0	0	59,588	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	219	219	219	219	875	219
Recap	0	0	286	286	286	286	1,145	286
BOS	0	0	0	-621	-621	-621	-1,864	-621
Civ Salary	0	0	0	-1,820	-3,741	-3,741	-9,302	-3,741
TRICARE	0	0	0	62	62	62	185	62
MIL PERSONNEL								
Mil Salary	0	0	0	-435	-869	-869	-2,173	-869
House Allow	0	0	0	-108	-108	-108	-323	-108
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,658	-1,611	-1,611	-5,881	-1,611
TOTAL RECUR	0	0	505	-5,076	-6,384	-6,384	-17,339	-6,384
TOTAL NET COST	3,049	297	30,455	21,465	-6,384	-6,384	42,499	-6,384

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 4/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,653	0	29,478	0	0	0	32,131
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3	2	2	1	0	0	9
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	14	0	0	14
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	250	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,656	2	29,730	227	0	0	32,616

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 5/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	219	219	219	219	875	219
Recap	0	0	286	286	286	286	1,145	286
BOS	0	0	0	427	427	427	1,280	427
Civ Salary	0	0	0	152	152	152	455	152
TRICARE	0	0	0	62	62	62	185	62
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	205	205	205	616	205
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	505	1,351	1,351	1,351	4,557	1,351
TOTAL COSTS	2,656	2	30,235	1,578	1,351	1,351	37,173	1,351
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	292	533	533	1,358	533
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	396	740	740	1,876	740
TOTAL SAVINGS	0	0	0	396	740	740	1,876	740

## COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 6/33

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: MEADE, MD (24571)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,653	0	29,478	0	0	0	32,131	
O&M								
Civ Retir/RIF	0	0	0	131	0	0	131	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	3	2	2	10	0	0	18	
MIL PERSONNEL								
Mil Moving	0	0	0	14	0	0	14	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	250	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,656	2	29,730	227	0	0	32,616	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	219	219	219	219	875	219
Recap	0	0	286	286	286	286	1,145	286
BOS	0	0	0	427	427	427	1,280	427
Civ Salary	0	0	0	-140	-381	-381	-902	-381
TRICARE	0	0	0	62	62	62	185	62
MIL PERSONNEL								
Mil Salary	0	0	0	-104	-207	-207	-518	-207
House Allow	0	0	0	205	205	205	616	205
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	505	955	610	610	2,681	610
TOTAL NET COST	2,656	2	30,235	1,182	610	610	35,296	610

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 7/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	297	0	0	297
Civ Retire	0	0	0	99	0	0	99
CIV MOVING							
Per Diem	0	0	0	279	0	0	279
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	1,907	0	0	1,907
HHG	0	0	0	119	0	0	119
Misc	0	0	0	65	0	0	65
House Hunt	0	0	0	166	0	0	166
PPP	0	0	0	71	0	0	71
RITA	0	0	0	677	0	0	677
FREIGHT							
Packing	0	0	0	6	0	0	6
Freight	0	0	0	37	0	0	37
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	19	0	0	19
Prog Manage	263	197	148	111	0	0	719
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	25	0	0	25
Misc	0	0	0	28	0	0	28
OTHER							
Elim PCS	0	0	0	22	0	0	22
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	263	197	148	3,952	0	0	4,560

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 8/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	263	197	148	3,952	0	0	4,560	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	50	0	0	50	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	50	0	0	50	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	651	651	651	1,953	651
Civ Salary	0	0	0	240	481	481	1,203	481
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	123	247	247	618	247
House Allow	0	0	0	252	252	252	756	252
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	655	655	655	1,965	655
TOTAL RECUR	0	0	0	1,984	2,411	2,411	6,807	2,411
TOTAL SAVINGS	0	0	0	2,034	2,411	2,411	6,857	2,411

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 9/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	396	0	0	396	
Civ Moving	0	0	0	3,328	0	0	3,328	
Info Tech	0	0	0	19	0	0	19	
Other	263	197	148	133	0	0	741	
MIL PERSONNEL								
Mil Moving	0	0	0	27	0	0	27	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	263	197	148	3,902	0	0	4,510	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-651	-651	-651	-1,953	-651
Civ Salary	0	0	0	-240	-481	-481	-1,203	-481
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-186	-372	-372	-930	-372
House Allow	0	0	0	-252	-252	-252	-756	-252
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-655	-655	-655	-1,965	-655
TOTAL RECUR	0	0	0	-1,984	-2,411	-2,411	-6,807	-2,411
TOTAL NET COST	263	197	148	1,918	-2,411	-2,411	-2,296	-2,411

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 10/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	534	0	0	534
Civ Retire	0	0	0	136	0	0	136
CIV MOVING							
Per Diem	0	0	0	416	0	0	416
POV Miles	0	0	0	2	0	0	2
Home Purch	0	0	0	2,845	0	0	2,845
HHG	0	0	0	178	0	0	178
Misc	0	0	0	97	0	0	97
House Hunt	0	0	0	248	0	0	248
PPP	0	0	0	71	0	0	71
RITA	0	0	0	1,010	0	0	1,010
FREIGHT							
Packing	0	0	0	6	0	0	6
Freight	0	0	0	44	0	0	44
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	40	0	0	40
OTHER							
Info Tech	0	0	0	19	0	0	19
Prog Manage	128	96	72	54	0	0	350
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	128	96	72	5,701	0	0	5,997

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 11/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	128	96	72	5,701	0	0	5,997	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	397	397	397	1,190	397
Civ Salary	0	0	0	343	687	687	1,718	687
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	18	18	18	54	18
TOTAL RECUR	0	0	0	758	1,102	1,102	2,962	1,102
TOTAL SAVINGS	0	0	0	758	1,102	1,102	2,962	1,102

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 12/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	670	0	0	670	
Civ Moving	0	0	0	4,917	0	0	4,917	
Info Tech	0	0	0	19	0	0	19	
Other	128	96	72	94	0	0	390	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	128	96	72	5,701	0	0	5,997	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-397	-397	-397	-1,190	-397
Civ Salary	0	0	0	-343	-687	-687	-1,718	-687
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-18	-18	-18	-54	-18
TOTAL RECUR	0	0	0	-758	-1,102	-1,102	-2,962	-1,102
TOTAL NET COST	128	96	72	4,943	-1,102	-1,102	3,035	-1,102

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 13/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	59	0	0	59
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	10	0	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	74	0	0	74

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 14/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	74	0	0	74	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	34	69	69	172	69
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	24	24	24	72	24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	121	218	218	556	218
TOTAL SAVINGS	0	0	0	121	218	218	556	218

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 15/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	59	0	0	59	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	10	0	0	10	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	74	0	0	74	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-34	-69	-69	-172	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-62	-125	-125	-312	-125
House Allow	0	0	0	-24	-24	-24	-72	-24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-121	-218	-218	-556	-218
TOTAL NET COST	0	0	0	-47	-218	-218	-482	-218

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 16/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	64	0	0	64
Civ Retire	0	0	0	13	0	0	13
CIV MOVING							
Per Diem	0	0	0	37	0	0	37
POV Miles	0	0	0	4	0	0	4
Home Purch	0	0	0	240	0	0	240
HHG	0	0	0	67	0	0	67
Misc	0	0	0	7	0	0	7
House Hunt	0	0	0	32	0	0	32
PPP	0	0	0	0	0	0	0
RITA	0	0	0	90	0	0	90
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	5	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	2	0	0	2
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	4	0	0	4
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	4	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	5	0	0	5
TOTAL ONE-TIME	0	0	0	583	0	0	583

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 17/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	583	0	0	583	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	1	0	0	1	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	217	0	0	217	
TOTAL ONE-TIME	0	0	0	219	0	0	219	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	37	74	74	186	74
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	20	20	20	61	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	37	37	37	111	37
TOTAL RECUR	0	0	0	136	214	214	564	214
TOTAL SAVINGS	0	0	0	354	214	214	783	214

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 18/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	78	0	0	78	
Civ Moving	0	0	0	483	0	0	483	
Info Tech	0	0	0	2	0	0	2	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	9	0	0	9	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-212	0	0	-212	
TOTAL ONE-TIME	0	0	0	364	0	0	364	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-37	-74	-74	-186	-74
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-41	-82	-82	-206	-82
House Allow	0	0	0	-20	-20	-20	-61	-20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-37	-37	-37	-111	-37
TOTAL RECUR	0	0	0	-136	-214	-214	-564	-214
TOTAL NET COST	0	0	0	228	-214	-214	-200	-214

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 19/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	5,033	0	0	5,033
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	505	0	0	505
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,360	0	0	3,360
TOTAL ONE-TIME	0	0	0	9,061	0	0	9,061

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 20/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,365	3,035	3,035	8,435	3,035
TOTAL RECUR	0	0	0	2,365	3,035	3,035	8,435	3,035
TOTAL COSTS	0	0	0	11,426	3,035	3,035	17,496	3,035
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	495	0	0	495	
TOTAL ONE-TIME	0	0	0	495	0	0	495	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	103	206	206	515	206
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	659	659	659	1,977	659
TOTAL RECUR	0	0	0	762	865	865	2,492	865
TOTAL SAVINGS	0	0	0	1,257	865	865	2,987	865

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 21/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	119	0	0	119	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	5,033	0	0	5,033	
Other	0	0	0	514	0	0	514	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,865	0	0	2,865	
TOTAL ONE-TIME	0	0	0	8,566	0	0	8,566	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-103	-206	-206	-515	-206
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,706	2,376	2,376	6,458	2,376
TOTAL RECUR	0	0	0	1,603	2,170	2,170	5,942	2,170
TOTAL NET COST	0	0	0	10,169	2,170	2,170	14,508	2,170

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 22/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	60	0	0	60
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	1	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	1	1	66	0	0	69

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 23/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	1	1	66	0	0	69	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	2	1
Civ Salary	0	0	0	35	70	70	175	70
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	36	71	71	177	71
TOTAL SAVINGS	0	0	0	36	71	71	177	71

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 24/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	60	0	0	60	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	1	1	1	5	0	0	8	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	1	1	66	0	0	69	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-1	-1	-1	-2	-1
Civ Salary	0	0	0	-35	-70	-70	-175	-70
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-36	-71	-71	-177	-71
TOTAL NET COST	1	1	1	30	-71	-71	-108	-71

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 25/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	7	0	0	7
TOTAL ONE-TIME	0	0	0	69	0	0	69

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 26/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	69	0	0	69	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5	5	5	16	5
TOTAL RECUR	0	0	0	39	72	72	182	72
TOTAL SAVINGS	0	0	0	39	72	72	182	72

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 27/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	57	0	0	57	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	4	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	7	0	0	7	
TOTAL ONE-TIME	0	0	0	69	0	0	69	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-5	-5	-5	-16	-5
TOTAL RECUR	0	0	0	-39	-72	-72	-182	-72
TOTAL NET COST	0	0	0	30	-72	-72	-113	-72

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 28/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	297	0	0	297
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	4	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	4,834	0	0	4,834
TOTAL ONE-TIME	0	0	0	5,240	0	0	5,240

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 29/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	5,240	0	0	5,240	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,703	0	0	1,703	
TOTAL ONE-TIME	0	0	0	1,703	0	0	1,703	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	378	756	756	1,890	756
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	41	82	82	206	82
House Allow	0	0	0	17	17	17	51	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,358	2,358	2,358	7,074	2,358
TOTAL RECUR	0	0	0	2,794	3,213	3,213	9,221	3,213
TOTAL SAVINGS	0	0	0	4,497	3,213	3,213	10,924	3,213

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 30/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	309	0	0	309	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	22	0	0	22	
MIL PERSONNEL								
Mil Moving	0	0	0	4	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,131	0	0	3,131	
TOTAL ONE-TIME	0	0	0	3,537	0	0	3,537	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-378	-756	-756	-1,890	-756
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-41	-82	-82	-206	-82
House Allow	0	0	0	-17	-17	-17	-51	-17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,358	-2,358	-2,358	-7,074	-2,358
TOTAL RECUR	0	0	0	-2,794	-3,213	-3,213	-9,221	-3,213
TOTAL NET COST	0	0	0	743	-3,213	-3,213	-5,684	-3,213

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 31/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	644	0	0	644
Civ Retire	0	0	0	171	0	0	171
CIV MOVING							
Per Diem	0	0	0	563	0	0	563
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	2,091	0	0	2,091
HHG	0	0	0	359	0	0	359
Misc	0	0	0	127	0	0	127
House Hunt	0	0	0	358	0	0	358
PPP	0	0	0	106	0	0	106
RITA	0	0	0	882	0	0	882
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	59	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	49	0	0	49
OTHER							
Info Tech	0	0	0	25	0	0	25
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	31	0	0	31
TOTAL ONE-TIME	0	0	0	5,485	0	0	5,485

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 32/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	377	377	754	377
TOTAL RECUR	0	0	0	0	377	377	754	377
TOTAL COSTS	0	0	0	5,485	377	377	6,239	377
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,450	0	0	1,450	
TOTAL ONE-TIME	0	0	0	1,450	0	0	1,450	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	475	949	949	2,373	949
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,291	1,291	1,291	3,873	1,291
TOTAL RECUR	0	0	0	1,766	2,240	2,240	6,246	2,240
TOTAL SAVINGS	0	0	0	3,216	2,240	2,240	7,696	2,240

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 33/33  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	815	0	0	815	
Civ Moving	0	0	0	4,564	0	0	4,564	
Info Tech	0	0	0	25	0	0	25	
Other	0	0	0	49	0	0	49	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-1,419	0	0	-1,419	
TOTAL ONE-TIME	0	0	0	4,035	0	0	4,035	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-475	-949	-949	-2,373	-949
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,291	-914	-914	-3,119	-914
TOTAL RECUR	0	0	0	-1,766	-1,863	-1,863	-5,492	-1,863
TOTAL NET COST	0	0	0	2,269	-1,863	-1,863	-1,458	-1,863

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08)  
Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
MEADE	27,524	28,099	575	2%
Bolling AFB	2,659	2,536	-123	-5%
COMNAVDIST WASH DC	7,135	6,999	-136	-2%
Alexandria / I-395 A	6	0	-6	-100%
Long Beach CA	12	0	-12	-100%
Baltimore MD Leased	42	0	-42	-100%
SOLDIER SYSTEMS CENT	1,376	1,375	-1	0%
Phoenix AZ	1	0	-1	-100%
Roslyn - Ballston Co	142	0	-142	-100%
Columbus OH	177	0	-177	-100%
TOTAL	39,074	39,009	-65	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MEADE	13,637,000	13,823,225	186,225	1%	324
Bolling AFB	2,425,000	2,425,000	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	924,000	924,000	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	21,171,353	21,357,578	186,225	1%	-2,865

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MEADE	28,097,792	28,524,573	426,781	2%	742
Bolling AFB	30,118,000	29,467,057	-650,942	-2%	5,292
COMNAVDIST WASH DC	46,710,718	46,314,024	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	7,351,966	7,351,338	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	112,278,476	111,656,992	-621,483	-1%	9,561

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 2  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	9,753,970	9,972,785	218,815	2%	380
Bolling AFB	4,702,000	4,702,000	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	1,686,570	1,686,570	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	21,276,329	21,495,144	218,815	1%	-3,366

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	17,960,562	18,246,754	286,192	2%	498
Bolling AFB	5,295,388	5,295,388	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	2,065,477	2,065,477	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	32,895,422	33,181,614	286,192	1%	-4,403

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	55,812,324	56,744,112	931,789	2%	1,620
Bolling AFB	40,115,388	39,464,446	-650,942	-2%	5,292
COMNAVDIST WASH DC	59,418,501	59,021,807	-396,694	-1%	2,917
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	11,104,013	11,103,385	-628	0%	628
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	166,450,227	166,333,751	-116,476	0%	1,792

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 3  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MEADE	1,849,937,860	1,879,415,673	29,477,813	2%	51,266
Bolling AFB	640,742,000	640,742,000	0	0%	0
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
Alexandria / I-395 A	0	0	0	0%	0
Long Beach CA	0	0	0	0%	0
Baltimore MD Leased	0	0	0	0%	0
SOLDIER SYSTEMS CENT	212,744,140	212,744,140	0	0%	0
Phoenix AZ	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Columbus OH	0	0	0	0%	0
TOTAL	3,566,859,395	3,596,337,208	29,477,813	1%	-453,505

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 4  
Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
At Ft Meade, MD.CBR  
Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08)  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
MEADE	32,130,816	0	32,130,816
Bolling AFB	0	0	0
COMNAVDIST WASH DC	0	0	0
Alexandria / I-395 A	0	0	0
Long Beach CA	0	0	0
Baltimore MD Leased	0	0	0
SOLDIER SYSTEMS CENT	0	0	0
Phoenix AZ	0	0	0
Roslyn - Ballston Co	0	0	0
Columbus OH	0	0	0
-----	-----	-----	-----
Totals:	32,130,816	0	32,130,816

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 2  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
6100 General Administrative Building 32,131	SF	186,225	32,131	0 Default	0
-----					
-					
32,131				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
32,131				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

## COBRA NET PRESENT VALUES REPORT (COBRA v6.08)

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	3,049,019	3,002,102	3,002,102
2007	297,012	283,511	3,285,613
2008	30,455,579	28,183,426	31,469,039
2009	21,465,179	19,257,159	50,726,197
2010	-6,384,000	-5,552,407	45,173,790
2011	-6,384,000	-5,382,848	39,790,942
2012	-6,384,000	-5,218,466	34,572,476
2013	-6,384,000	-5,059,104	29,513,372
2014	-6,384,000	-4,904,609	24,608,763
2015	-6,384,000	-4,754,832	19,853,931
2016	-6,384,000	-4,609,628	15,244,303
2017	-6,384,000	-4,468,859	10,775,444
2018	-6,384,000	-4,332,389	6,443,054
2019	-6,384,000	-4,200,086	2,242,968
2020	-6,384,000	-4,071,824	-1,828,856
2021	-6,384,000	-3,947,478	-5,776,334
2022	-6,384,000	-3,826,930	-9,603,264
2023	-6,384,000	-3,710,063	-13,313,327
2024	-6,384,000	-3,596,765	-16,910,092
2025	-6,384,000	-3,486,927	-20,397,019

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 1/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	554	0	0	554
Early Retirement*	8.10%	0	0	0	31	0	0	31
Regular Retirement*	1.67%	0	0	0	6	0	0	6
Civilian Turnover*	9.16%	0	0	0	36	0	0	36
Civs Not Moving (RIFs)*	6.00%	0	0	0	24	0	0	24
Civilians Moving (the remainder)		0	0	0	457	0	0	457
Civilian Positions Available		0	0	0	97	0	0	97
CIVILIAN POSITIONS ELIMINATED		0	0	0	56	0	0	56
Early Retirement	8.10%	0	0	0	5	0	0	5
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	21	0	0	21
Civilians Available to Move		0	0	0	22	0	0	22
Civilians Moving		0	0	0	11	0	0	11
Civilian RIFs (the remainder)		0	0	0	11	0	0	11
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	468	0	0	468
New Civilians Hired		0	0	0	86	0	0	86
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	36	0	0	36
TOTAL CIVILIAN RIFS		0	0	0	38	0	0	38
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	21	0	0	21
TOTAL CIVILIAN NEW HIRES		0	0	0	86	0	0	86

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 2/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	554	0	0	554
Civilians Moving		0	0	0	468	0	0	468
New Civilians Hired		0	0	0	86	0	0	86
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	86	0	0	86

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 3/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	84	0	0	84
Early Retirement*	8.10%	0	0	0	7	0	0	7
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Civilians Moving (the remainder)		0	0	0	63	0	0	63
Civilian Positions Available		0	0	0	21	0	0	21
CIVILIAN POSITIONS ELIMINATED		0	0	0	7	0	0	7
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	8	0	0	8
TOTAL CIVILIAN RIFS		0	0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 4/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	126	0	0	0	126
Early Retirement*	8.10%	0	0	10	0	0	10
Regular Retirement*	1.67%	0	0	2	0	0	2
Civilian Turnover*	9.16%	0	0	12	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	0	8	0	0	8
Civilians Moving (the remainder)		0	0	94	0	0	94
Civilian Positions Available		0	0	32	0	0	32
CIVILIAN POSITIONS ELIMINATED	0	0	10	0	0	0	10
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	4	0	0	4
Civilians Available to Move		0	0	3	0	0	3
Civilians Moving		0	0	3	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	11	0	0	11
TOTAL CIVILIAN RIFS		0	0	9	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 5/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	4	0	0	4
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	4	0	0	4
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 6/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Long Beach CA, CA (HSA055)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	9	0	0	9
Early Retirement*	8.10%	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	6	0	0	6
Civilian Positions Available		0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 7/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Baltimore MD Leased, MD (HSA052)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	39	0	0	39	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	39	0	0	39	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	3	0	0	3	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	1	0	0	1	
Civilians Available to Move		0	0	2	0	0	2	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	2	0	0	2	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	2	0	0	2	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	1	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 8/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 9/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Phoenix AZ, AZ (HSA058)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 10/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	129	0	0	129
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	129	0	0	129
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	11	0	0	11
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	4	0	0	4
Civilians Available to Move		0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 11/11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

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 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Columbus OH, OH (HSA005) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	163	0	0	163
Early Retirement*	8.10%	0	0	13	0	0	13
Regular Retirement*	1.67%	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	15	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	0	10	0	0	10
Civilians Moving (the remainder)		0	0	122	0	0	122
Civilian Positions Available		0	0	41	0	0	41
CIVILIAN POSITIONS ELIMINATED	0	0	0	14	0	0	14
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	6	0	0	6
Civilians Available to Move		0	0	5	0	0	5
Civilians Moving		0	0	5	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	14	0	0	14
TOTAL CIVILIAN RIFS		0	0	11	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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## COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.08)

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Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,459	9,232	821	26,759

## TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-4	-10	-8	0	0	-37
Enlisted	-78	-6	-2	0	-1	0	-87
Students	1	10	0	0	0	0	11
Civilians	-38	-25	-5	-6	-5	-5	-84
TOTAL	-130	-25	-17	-14	-6	-5	-197

## TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,422	9,145	832	26,675

## TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

## TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	0	0	-3
Enlisted	0	0	0	-6	0	0	-6
Civilians	0	0	0	-56	0	0	-56
TOTAL	0	0	0	-65	0	0	-65

## TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,419	9,139	832	26,619

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 2  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

PERSONNEL REALIGNMENTS:

From Base: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

From Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

From Base: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

From Base: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0

Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 3  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

From Base: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	28	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	554	0	0	554
TOTAL	0	0	0	584	0	0	584

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-9	0	0	-9

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,420	6,912	832	18,935

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
362	1,384	0	913

PERSONNEL REALIGNMENTS:  
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

TOTAL PERSONNEL REALIGNMENTS (Out of Bolling AFB, DC (BXUR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	26	0	0	26

Students	0	0	0	0	0	0	0
Civilians	0	0	0	84	0	0	84
TOTAL	0	0	0	112	0	0	112

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 4  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-3	0	0	-3
Civilians	0	0	0	-7	0	0	-7
TOTAL	0	0	0	-11	0	0	-11

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
359	1,355	0	822

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:  
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

TOTAL PERSONNEL REALIGNMENTS (Out of COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	126	0	0	126
TOTAL	0	0	0	126	0	0	126

SCENARIO POSITION CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-10	0	0	-10
TOTAL	0	0	0	-10	0	0	-10

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
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614	770	0	5,615

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 5  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1	0	0	5

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	4	0	0	4
TOTAL	0	0	0	4	0	0	4

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Long Beach CA, CA (HSA055)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	2	0	10

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of Long Beach CA, CA (HSA055)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0

Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	10	0	0	10

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 6  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Long Beach CA, CA (HSA055)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Baltimore MD Leased, MD (HSA052)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	42

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Out of Baltimore MD Leased, MD (HSA052)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	39	0	0	39

SCENARIO POSITION CHANGES FOR: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-3	0	0	-3
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: Baltimore MD Leased, MD (HSA052)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SOLDIER SYSTEMS CENT, MA (25526)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
26	102	0	1,251

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total

Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	-1	0	0	-3
TOTAL	-1	-1	0	-1	0	0	-3

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 7  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,248

SCENARIO POSITION CHANGES FOR: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: SOLDIER SYSTEMS CENT, MA (25526)

Officers	Enlisted	Students	Civilians
26	102	0	1,247

PERSONNEL SUMMARY FOR: Phoenix AZ, AZ (HSA058)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	1

SCENARIO POSITION CHANGES FOR: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Phoenix AZ, AZ (HSA058)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	2	0	140

PERSONNEL REALIGNMENTS:  
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0

Civilians	0	0	0	129	0	0	129
TOTAL	0	0	0	130	0	0	130

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 8  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Civilians	0	0	0	-11	0	0	-11
TOTAL	0	0	0	-12	0	0	-12

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Columbus OH, OH (HSA005)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	177

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

TOTAL PERSONNEL REALIGNMENTS (Out of Columbus OH, OH (HSA005)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	163	0	0	163

SCENARIO POSITION CHANGES FOR: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-14	0	0	-14
TOTAL	0	0	0	-14	0	0	-14

BASE POPULATION (After BRAC Action) FOR: Columbus OH, OH (HSA005)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08)  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	219	219	219	219	875	219
Recap Change	0	0	286	286	286	286	1,145	286
BOS Change	0	0	0	-621	-621	-621	-1,864	-621
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>505</b>	<b>-116</b>	<b>-116</b>	<b>-116</b>	<b>155</b>	<b>-116</b>

MEADE, MD (24571)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	219	219	219	219	875	219
Recap Change	0	0	286	286	286	286	1,145	286
BOS Change	0	0	0	427	427	427	1,280	427
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>505</b>	<b>932</b>	<b>932</b>	<b>932</b>	<b>3,300</b>	<b>932</b>

Bolling AFB, DC (BXUR)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-651	-651	-651	-1,953	-651
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-651</b>	<b>-651</b>	<b>-651</b>	<b>-1,953</b>	<b>-651</b>

COMNAVDIST WASH DC, DC (N00171)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-397	-397	-397	-1,190	-397
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-397</b>	<b>-397</b>	<b>-397</b>	<b>-1,190</b>	<b>-397</b>

Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>							

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Long Beach CA, CA (HSA055)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Baltimore MD Leased, MD (HSA052)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

SOLDIER SYSTEMS CENT, MA (25526)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-1	-1	-1	-2	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-1	-1	-1	-2	-1

Phoenix AZ, AZ (HSA058)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 3  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Columbus OH, OH (HSA005)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.08)

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
MEADE, MD (24571)	Realignment
Bolling AFB, DC (BXUR)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
Alexandria / I-395 A, VA (HSA001)	Closes in FY 2009
Long Beach CA, CA (HSA055)	Closes in FY 2009
Baltimore MD Leased, MD (HSA052)	Closes in FY 2009
SOLDIER SYSTEMS CENT, MA (25526)	Realignment
Phoenix AZ, AZ (HSA058)	Closes in FY 2009
Roslyn - Ballston Co, VA (HSA018)	Closes in FY 2009
Columbus OH, OH (HSA005)	Closes in FY 2009

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
MEADE, MD (24571)	Bolling AFB, DC (BXUR)	84 mi
MEADE, MD (24571)	COMNAVDIST WASH DC, DC (N00171)	85 mi
MEADE, MD (24571)	Alexandria / I-395 A, VA (HSA001)	32 mi
MEADE, MD (24571)	Long Beach CA, CA (HSA055)	2,679 mi
MEADE, MD (24571)	Baltimore MD Leased, MD (HSA052)	27 mi
MEADE, MD (24571)	Roslyn - Ballston Co, VA (HSA018)	28 mi
MEADE, MD (24571)	Columbus OH, OH (HSA005)	420 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Bolling AFB, DC (BXUR) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	26	0	0
Civilian Positions:	0	0	0	84	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	7	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 2

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

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 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from COMNAVDIST WASH DC, DC (N00171) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	126	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	33	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	4	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Long Beach CA, CA (HSA055) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Baltimore MD Leased, MD (HSA052) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	39	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 3

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	129	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Columbus OH, OH (HSA005) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	163	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	6	0	0
Suppt Eqpt (tons):	0	0	0	9	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment(\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	6,202.00 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716670	Retiree65+	0 15,977 67,504

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 4

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Officer Employees:	362	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,384	Total Sustainment (\$K/Year):	10,288
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,586
Total Civilian Employees:	913	BOS Non-Payroll (\$K/Year):	30,118
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	26,736
Officer Housing Units Avail:	26	Family Housing (\$K/Year):	5,651
Enlisted Housing Units Avail:	79	Installation PRV(\$K):	640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	6,652.97 93.12 34.21
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 42,872 54,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	81 8,802
Latitude:	38.841800	Retiree	0 3,988 16,360
Longitude:	-77.016540	Retiree65+	0 710 7,636

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment (\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	9,936.59 111.51 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 5  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.856800	Retiree	0 0 0
Longitude:	-77.056300	Retiree65+	0 0 0

Name: Long Beach CA, CA (HSA055)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,373	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,688		
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.23		Admits Visits Prescrip
Per Diem Rate (\$/Day):	143	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	37.771540	Retiree	0 0 0
Longitude:	-122.225000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 6

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Baltimore MD Leased, MD (HSA052)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	42	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,579	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,096		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	180	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.294630	Retiree	0 0 0
Longitude:	-76.625200	Retiree65+	0 0 0

Name: SOLDIER SYSTEMS CENT, MA (25526)

Total Officer Employees:	26	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	102	Total Sustainment (\$K/Year):	2,571
Total Student Employees:	0	Sustain Payroll (\$K/Year):	884
Total Civilian Employees:	1,251	BOS Non-Payroll (\$K/Year):	7,354
Accomp Mil not Receiving BAH:	71.0%	BOS Payroll (\$K/Year):	12,973
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	233
Enlisted Housing Units Avail:	10	Installation PRV(\$K):	212,744
Starting Facilities(KSF):	924	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,215	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,835		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	243	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 25 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 6,372 0
Latitude:	42.283330	Retiree	0 594 0
Longitude:	-71.350000	Retiree65+	0 19 0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 7

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Phoenix AZ, AZ (HSA058)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	962	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,197		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	168	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.450700	Retiree	0 0 0
Longitude:	-112.068000	Retiree65+	0 0 0

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	140	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.849140	Retiree	0 0 0
Longitude:	-77.140800	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 8  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus OH, OH (HSA005)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	177	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.963300	Retiree	0 0 0
Longitude:	-83.002300	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	250	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 9

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	655	655	655
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	18	18	18
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 10  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	5	0	0
1-Time Unique Save (\$K):	0	0	0	217	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	37	37	37
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 11  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	3,360	0	0
1-Time Unique Save (\$K):	0	0	0	495	0	0
1-Time Moving Cost (\$K):	0	0	0	505	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	2,365	3,035	3,035
Misc Recurring Save(\$K):	0	0	0	659	659	659
One-Time IT Costs (\$K):	0	0	0	5,033	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 12  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	7	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	5	5	5
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	4,834	0	0
1-Time Unique Save (\$K):	0	0	0	1,703	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,358	2,358	2,358
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 13  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	31	0	0
1-Time Unique Save (\$K):	0	0	0	1,450	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	377	377
Misc Recurring Save(\$K):	0	0	0	1,291	1,291	1,291
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-3	0	0
Civ Scenario Change:	0	0	0	-7	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 14  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-10	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 15  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-1	0	0
Civ Scenario Change:	0	0	0	-11	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-14	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 16  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	186,225	0 Default	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 17  
Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## FOOTNOTES FOR SCREEN ONE

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Candidate Recommendation: Close 21820 Burbank Boulevard, a leased installation in Woodland Hills, California. Relocate all components of the Defense Office of Hearings and Appeals Western Hearing Office to Fort Meade, Maryland.

Close 800 Elkridge Landing Road, a leased installation in Linthicum, Maryland. Relocate all components of the National Security Agency Central Adjudication Facility to Fort Meade, Maryland.

Realign 2780 Airport Drive, a leased installation in Columbus, Ohio, by relocating all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division to Fort Meade, Maryland.

Realign 1777 N. Kent Street, a leased installation in Arlington, Virginia, by relocating all components of the Washington Headquarters Service Central Adjudication Facility to Fort Meade, Maryland.

Realign 875 N. Randolph Street, a leased installation in Arlington, Virginia, by relocating all components of the Defense Office of Hearings and Appeals Headquarters to Fort Meade, Maryland.

Realign 10050 North 25th Avenue, a leased installation in Phoenix, Arizona, by relocating all components of the Defense Office of Hearings and Appeals Arizona office to Fort Meade, Maryland.

Realign the Washington Navy Yard, DC, by relocating all components of the Navy Central Adjudication Facility Fort Meade, Maryland.

Realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility Fort Meade, Maryland.

Realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility to Fort Meade, Maryland.

Realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, Maryland.

Justification: This recommendation collocates all Military Department (MILDEP) and Department of Defense (DoD) security clearance adjudication and appeals activities at Fort Meade, Maryland. It meets several important DoD objectives with regard to future use of leased space, enhanced security for DoD activities, and collocates National Capital Area intelligence community activities. It also enables the Intelligence Reform and Terrorism Act of 2004, the Administration's counterintelligence strategy, and the Remodeling Defense Intelligence initiative. Additionally, this recommendation results in a significant improvement in military value due to a shift from predominately leased space to a location on a military installation. The military value of adjudication activities current portfolio of locations ranges from 153-283 out of 335 entities evaluated by the MAH military value model. Fort Meade, Maryland, ranks 92 out of 335.

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The benefit of enhanced Force Protection afforded by a location within a military installation fence-line will provide immediate compliance with Force Protection Standards. MILDEP and Defense adjudication activities located currently at leased locations are not compliant with current Force Protection Standards. This recommendation eliminates 136,930 Gross Square Feet (GSF) of leased administrative space. This action provides a collocation of these activities, and reduces the number of locations from 13 to one.

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 18  
Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## FOOTNOTES FOR SCREEN TWO

Distances to and from for HSA-0099 were found using the Defense Table of Distance:  
<https://dtod.sddc.army.mil/default.aspx>.

## FOOTNOTES FOR SCREEN THREE

Screen 3: From Bolling AFB To MEADE. Officer Positions: 2. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 3: From Bolling AFB To MEADE. Enlisted Positions: 26. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 3: From Bolling AFB To MEADE. Civilian Positions: 84. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 3. From Bolling AFB To MEADE. Support Equipment (Tons) - 2009. DIA CAF, which will have moved from leased space in Ballston, VA, to Bolling in 2005. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DIA - COMPLETE.xls.  
Screen 3 From COMNAV DIST WASH DC To MEADE. Civilian Positions: 126. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 3. From COMNAV DIST WASH DC To MEADE. Support Equipment (Tons) - 2009. Navy CAF. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to Navy - COMPLETE.xls.  
Screen 3 From Alexandria / I-395 Area To MEADE. Civilian Positions: 4. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 3 From Long Beach CA To MEADE. Enlisted Positions: 1. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 3 From Long Beach CA To MEADE. Civilian Positions: 9. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 3. From Baltimore MD Leased To MEADE/ Civilian Positions: 39. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 3. From Roslyn - Ballston Corridor To MEADE. Enlisted Positions: 1. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 3. From Roslyn - Ballston Corridor To MEADE. Civilian Positions: 129. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 3. From Columbus OH To MEADE. Civilian Positions: 163. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 3. From Columbus OH To MEADE. Non-Veh Mission Equip (Tons) - 2009. DSS DISCO. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.  
Screen 3. From Columbus OH To MEADE. Support Equipment (Tons) - 2009. DSS DISCO. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.

## FOOTNOTES FOR SCREEN FOUR

Screen 4. Static Data for HSA-0099 were found using the following locations: Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>. Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>. Area Cost Factor: DOD Facilities Pricing Guide available at [http://www.acq.osd.mil/ie/irm/ProgramAnalysis\\_Budget/ToolAndMetrics/FPG/FPG.htm](http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm). Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html> Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>. Personnel Numbers for HSA-0099 are from Scenario and Capacity Data Calls.

## FOOTNOTES FOR SCREEN FIVE

Screen 5. MEADE. Env Non-Milcon Required (\$K) - 2008. \$250,000 to complete the necessary National Environmental Protection Act Environmental Assessment, Air Conformity Analysis, and New Source Review. Source: HSA-0099 Criteria 8 Reply (Army) (1 Feb 04).pdf.  
Screen 5. MEADE. One-Time Unique Costs (\$K) - 2008. This cell does not include an Army BOS plus-up of \$5,981,724.00 that the Army provided without explanation, which is presumed to be a BOS plus-up. The

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 19  
Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Army's projections for BOS plus-ups at receiving locations are defined by non-linear functions. As such the BOS projection for this candidate recommendation is taken out of context as it will change when all actions impacting Ft Meade are considered. Therefore, the BOS plus-up is being set aside for consideration during the integration phase of the BRAC 2005 process. Source: HSA-0099 Collocate Adjudication Activities @ Meade 21 Dec 04 to Army - REVISED (COMPLETE).xls.

Screen 5. MEADE. One-Time IT costs (\$K) - 2008. This cell does not include an Army BOS plus-up of \$1,317,170.00 that the Army provided without explanation, which is presumed to be a BOS plus-up. The Army's projections for BOS plus-ups at receiving locations are defined by non-linear functions. As such the BOS projection for this candidate recommendation is taken out of context as it will change when all actions impacting Ft Meade are considered. Therefore, the BOS plus-up is being set aside for consideration during the integration phase of the BRAC 2005 process. Source: HSA-0099 Collocate Adjudication Activities @ Meade 21 Dec 04 to Army - REVISED (COMPLETE).xls.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2009. Recurring Contractor Cost Savings, AF CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2010. Recurring Contractor Cost Savings, AF CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Bolling AFB. Misc. Recurring Savings (\$K) - 2011. Recurring Contractor Cost Savings, AF CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2009. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2010. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. COMNAVDIST WASH DC. Misc. Recurring Savings (\$K) - 2011. Recurring Contractor Cost Savings, Navy CAF. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen. 5. Long Beach CA. One-Time Unique Costs (\$K) - 2009. \$4,612.00 one-lease restoration cost. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Long Beach CA. One-Time Unique Savings (\$K) - 2009. DOHA Western Office - \$217,367.15 AT/FP avoidance. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2009. \$37,000 Recurring Contractor Cost Savings. DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2010. \$37,000 Recurring Contractor Cost Savings. DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls

Screen 5. Long Beach CA. Misc. Recurring Savings (\$K) - 2011. \$37,000 Recurring Contractor Cost Savings. DOHA Western office. Source: Aggregate Data Table - All Adjudication Facilities.xls

Source: NSA MFR and Data Certification Memo, 22 Dec 04. NSA reported \$22M to digitize its hardcopy files under 2008 One-Time Unique Costs, a project that has already begun. That figure is not included here, because digitization would occur whether or not this facility would move under BRAC 2005. See insert to the right.

Screen 5. Baltimore MD Leased. One-Time Unique Costs (\$K) - 2009. NSA CAF: \$3.36M required for special SCIF space at new location. Another \$44K claimed as required for vehicles to transport documents for signature is not included. That's an O&M expenditure not affected by BRAC. See insert to the right. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. One-Time Unique Savings (\$K) - 2009. \$494,900 One-Time AT/FP Cost Avoidance, NSA CAF.

Screen 5. Baltimore MD Leased. One-Time Moving Costs (\$K) - 2009. One-Time Lease Space Restoration Cost, NSA CAF.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2009. NSA CAF: \$2.2M required to maintain the functionality of of the clearance workflow process and \$165K for LACS conducted at the combined CAF. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2010. NSA CAF: \$2.2M required to maintain the functionality of of the clearancne workflow process and \$165K for LACS conducted at the combined CAF. For 2010 and beyond there would be an additional cost of \$670K per year to maintain the IT and Communications infrastructure. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Costs (\$K) - 2011. NSA CAF: \$2.2M required to maintain

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 20  
Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

the functionality of of the clearancne workflow process and \$165K for LACS conducted at the combined CAF. For 2010 and beyond there would be an additional cost of \$670K per year to maintain the IT and Communications infrastructure. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2009. \$410,200 Recurring Lease Cost, NSA CAF, \$82,500 for NACS that would no longer need to be conducted at Linthicum, and \$166,562 Recurring Contractor Cost Savings. Total: \$659,262. Source: Aggregate Data Table - All Adjudication Facilities.xls/ Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2010. \$410,200 Recurring Lease Cost, NSA CAF; and \$82,500 for NACS that would no longer need to be conducted at Linthicum. Source: Aggregate Data Table - All Adjudication Facilities.xls/ Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. Misc. Recurring Savings (\$K) - 2011. \$410,200 Recurring Lease Cost, NSA CAF; and \$82,500 for NACS that would no longer need to be conducted at Linthicum. Source: Aggregate Data Table - All Adjudication Facilities.xls/ Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Baltimore MD Leased. One-Time IT costs (\$K) - 2009. NSA CAF: This \$5.033M is the estimated cost to re-create existing IT equipment, all supporting infrastructure, and first year management and maintenance services at a new location. This figure also includes communications such as secure (NSTS) and non-secure telephone service and video teleconferencing capability that would be needed to provide for applicant review panel and other meetings that could no longer be conducted face-to-face. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.

Screen 5. Phoenix Leased. One-Time Unique Costs (\$K) - 2009. DOHA Arizona Office. \$7,070.00 AT/FP avoidance. \$150.00 one-time lease restoration cost. Total: \$7,220.00. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2009. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2010. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Phoenix Leased. Misc. Recurring Savings (\$K) - 2011. DOHA Arizona office. \$5,382.50 recurring leased costs. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Roslyn - Ballston Corridor. One-Time Unique Costs (\$K) - 2009. DOHA HQ - \$4,797,422.62 for courtroom buildout, special security system (bench panic buttons), high-defiinition files which require special

weight-bearing construction. DOHA HQ - \$32,505.00 one-time lease restoration costs. WHS - \$3,636.00 one-time lease restoration cost. Total: \$4,833,563.62. Source: Aggregate Data Table - All Adjudication Facilities.xls. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to DLSA - COMPLETE.xls.

Screen 5. Roslyn - Ballston Corridor. One-Time Unique Savings (\$K) - 2009. DOHA HQ - \$1,532,069.00 AT/PF cost avoidance. WHS - \$171,376.80 AT/FP cost avoidance. Total = \$1,703,445.80. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2009. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944 Recurring Contractor Cost Savings. Total = \$2,358,107.15. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2010. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944 Recurring Contractor Cost Savings. Total = \$2,358,107.15. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Roslyn - Ballston Corridor. Misc. Recurring Savings (\$K) - 2011. DOHA HQ - \$2,020,185.75 recurring leased cost. WHS - \$225,977.40 recurring lease cost. \$DOHA HQ - \$90,000 Recurring Contractor Cost Savings. WHS - \$21,944 Recurring Contractor Cost Savings. Total = \$2,358,107.15. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Columbus OH. One-Time Unique Costs (\$K) - 2009. DISCO - \$20,255.25 one-time lease restoration cost. DOHA PSD - \$10,500.00 one-time lease restoration cost. Source: Aggregate Data Table - All Adjudication Facilities.xls.

Screen 5. Columbus OH. One-Time Unique Savings (\$K) - 2009. DISCO AT/FP avoidance - \$954,697.45.

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 21  
Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

DOHA PSD AF/FP avoidance - \$494,900.00 Total - \$1,449,597.45. Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 5. Columbus OH. Misc. Recurring Costs (\$K) - 2010. 69% of DSS assets currently at Columbus that will move with this scenario belong to DISCO. This figure represents 69% of the figure DSS provided in SDC HSA-0072 without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.  
Screen 5. Columbus OH. Misc. Recurring Costs (\$K) - 2011. 69% of DSS assets currently at Columbus that will move with this scenario belong to DISCO. This figure represents 69% of the figure DSS provided in SDC HSA-0072 without explanation. Source: HSA-0072 CIFA-DSS Consolidate HQ @ Meade 9 Nov 04 to DSS - COMPLETE.xls.  
Screen 5. Columbus OH. Misc. Recurring Savings (\$K) - 2009. Recurring Lease Cost Savings: DISCO,

#### FOOTNOTES FOR SCREEN SIX

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Screen 6. MEADE. Officer Positions: -1 (Army CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls  
Screen. Enlisted Positions: -1 (Army CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 6. MEADE. Civilian Positions: -7 (Army CAF) Source: Aggregate Data Table - All Adjudication Facilities.xls. NOTE: NSA claimed they need to add 42 civilian positions to NSA in 2009 to cover functions previously performed by relocated adjudicators, which are moving closer to NSA than at their previous location. That figure is not included here. This BRAC initiative to collocate like activities reduced collective end strength by 7%, because streamlined common support activities require less manpower. NSA's presumed requirement for additional people can be a POM initiative separate from BRAC. Source: Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.  
NOTE: This cell does not include an Army BOS plus-up of 11 civilians. The Army's projections for BOS plus-ups at receiving locations are defined by non-linear functions. As such the BOS projection for this candidate recommendation is taken out of context as it will change when all actions impacting Ft Meade are considered. Therefore the BOS personnel plus-up of 32 personnel is being set aside for consideration during the integration phase of the BRAC 2005 process. Source: HSA-0099 Collocate Adjudication Activities @ Meade 21 Dec 04 to Army - REVISED (COMPLETE).xls.  
Screen 6. Bolling AFB. Officer Positions. -1 (AF CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls  
Screen 6. Bolling AFB. Enlisted Positions. -3 (AF CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls  
Screen 6. Bolling AFB. Civilian Positions. -7 (AF CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls  
Screen 6. COMNAVDIST WASH DC. Civilian Positions. -10 (Navy CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 6. Alexandria / I-395 Area. Officer Position. -1 (JCS CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 6. Alexandria / I-395 Area. Civilian Position. -1 (JCS CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 6. Long Beach CA. Enlisted Positions. -1 (DOHA Western Region). Source: Aggregate Data Table - All Adjudication Facilities.xls  
Screen 6. Long Beach CA. Civilian Positions. -1 (DOHA Western Region). Source: Aggregate Data Table - All Adjudication Facilities.xls  
Screen 6. Baltimore MD Leased. Civilian Positions. -3 (NSA CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls. NOTE: NSA claimed they need to add (an additional) 21 civilian positions to NSA by 2009 to cover functions previously performed by relocated adjudicators, which are moving closer to NSA than at their previous location. That figure is not included here. This BRAC initiative to collocate like activities reduced collective end strength by 7%, because streamlined common support activities require less manpower not more. NSA's presumed need for additional people should be a POM initiative separate from BRAC. The 3-person reduction shown in this cell is a 7% reduction from 42 civilian employees NSA claims it will have on the books in 2009. Source: HSA-0099 Collocate Adjudication Activities @ Meade 10 Nov 04 to NSA - COMPLETE Cert Memo.pdf.  
Screen 6. SOLDIER SYSTEMS CENT. Civilian Positions. -1 (DOHA Boston Hearing Office). Source: Aggregate Data Table - All Adjudication Facilities.xls

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 22  
Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Screen 6. Phoenix Leased. Civilian Positions. -1 (DOHA Arizona office). Source: Aggregate Data Table - All Adjudication Facilities.xls.  
Screen 6. Roslyn - Ballston Corridor. Enlisted Positions. -1 (DOHA HQ). Source: Aggregate Data Table - All Adjudication Facilities.xls  
Screen 6. Roslyn - Ballston Corridor. Civilian Positions. -11 (9, DOHA HQ; 2 WHS CAF). Source: Aggregate Data Table - All Adjudication Facilities.xls  
Screen 6. Columbus OH. Civilian Positions. -14 (10, DISCO; 4, DOHA Pers Security Div). Source: Aggregate Data Table - All Adjudication Facilities.xls.

FOOTNOTES FOR SCREEN SEVEN

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Screen 7.

NEW MilCon(UM).

Revised downward from earlier Army estimate of 196,025, which was based on preliminary data. The 186,225 SF includes 18,625 SF of special space. Special space includes: Four (4) courtrooms for sitting judges @ 2000 USF each, three (4) VTC rooms @ 400 USF each, a director's conference room @ 500 GSF, records file/storage area with high density files systems @ 4375 GSF, and a training room @ 1750 GSF.

Source: HSA-0099 Collocate Adjudication Activities @ Meade 21 Dec 04 to Army - REVISED (COMPLETE).xls.

Source: Aggregate Data Table - All Adjudication Facilities.xls.

## COBRA ECONOMIC IMPACT REPORT (COBRA v6.08)

Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	30	0	0	30
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	28	0	0	28
Jobs Gained-Civ	0	0	0	554	0	0	554
Jobs Lost-Civ	0	0	0	7	0	0	7
NET CHANGE-Civ	0	0	0	547	0	0	547
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	32	0	0	32
NET CHANGE-Mil	0	0	0	-32	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	91	0	0	91
NET CHANGE-Civ	0	0	0	-91	0	0	-91
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	136	0	0	136
NET CHANGE-Civ	0	0	0	-136	0	0	-136
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1	0	0	1
NET CHANGE-Mil	0	0	0	-1	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	5	0	0	5
NET CHANGE-Civ	0	0	0	-5	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities  
 At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

## Long Beach CA, CA (HSA055)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	0	0	-10	0	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Baltimore MD Leased, MD (HSA052)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	42	0	0	42
NET CHANGE-Civ	0	0	0	-42	0	0	-42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Phoenix AZ, AZ (HSA058)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 3  
 Data As Of 3/10/2005 9:46:01 AM, Report Created 3/10/2005 9:46:05 AM

Department : Headquarters and Support JCSG  
 Scenario File : C:\HSA-0099 COBRA, 6.08, 8 Mar 05\HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD.CBR  
 Option Pkg Name: HSA-0099 Collocate Defense-MILDEP Adjudication Activities At Ft Meade, MD  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	140	0	0	140
NET CHANGE-Civ	0	0	0	-140	0	0	-140
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Columbus OH, OH (HSA005)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	177	0	0	177
NET CHANGE-Civ	0	0	0	-177	0	0	-177
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0099: Adjudication to Ft Meade

The data in this report is rolled up by Action

ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Columbus, OH Metropolitan Statistical Area  
**Base:** DSS - DISCO  
**Action:** Losing Lease Location (DISCO at Columbus, OH)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,655,942
ROI Employment (2002):	1,122,033
Authorized Manpower (2005):	133
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-314
Total Estimated Job Change / ROI Employment(2002):	-0.03%

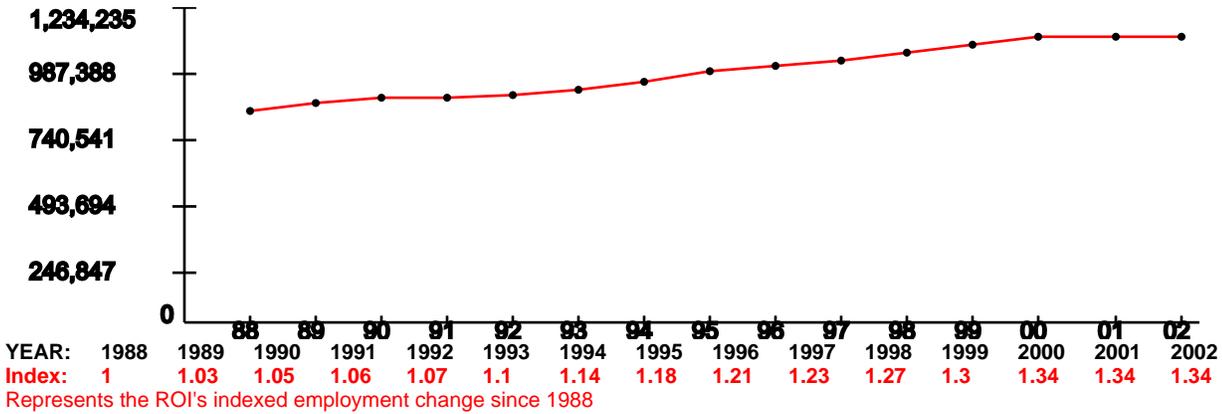
**Cumulative Job Change (Gain/Loss) Over Time:**



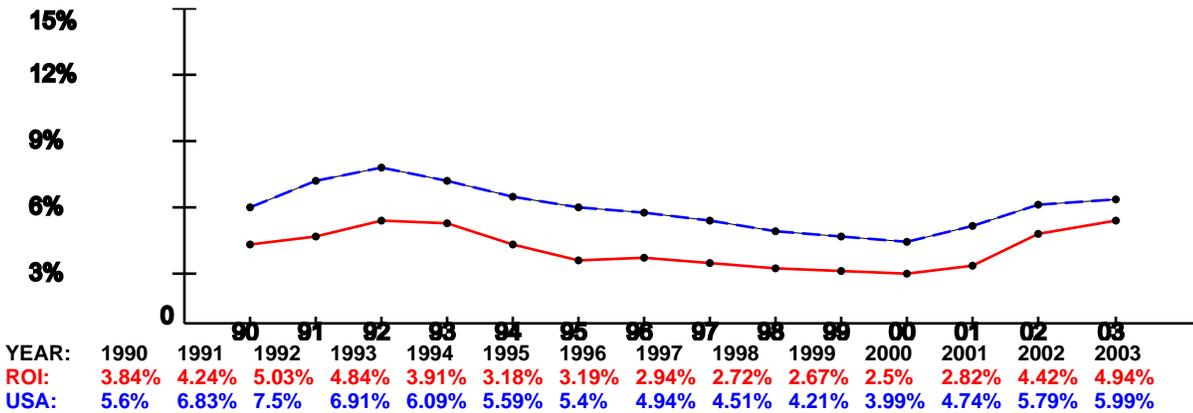
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civillian:	0	0	0	-133	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-48	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-181</b>	<b>-181</b>	<b>-181</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-133</b>	<b>-133</b>	<b>-133</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-314</b>	<b>-314</b>	<b>-314</b>

Columbus, OH Metropolitan Statistical Area Trend Data

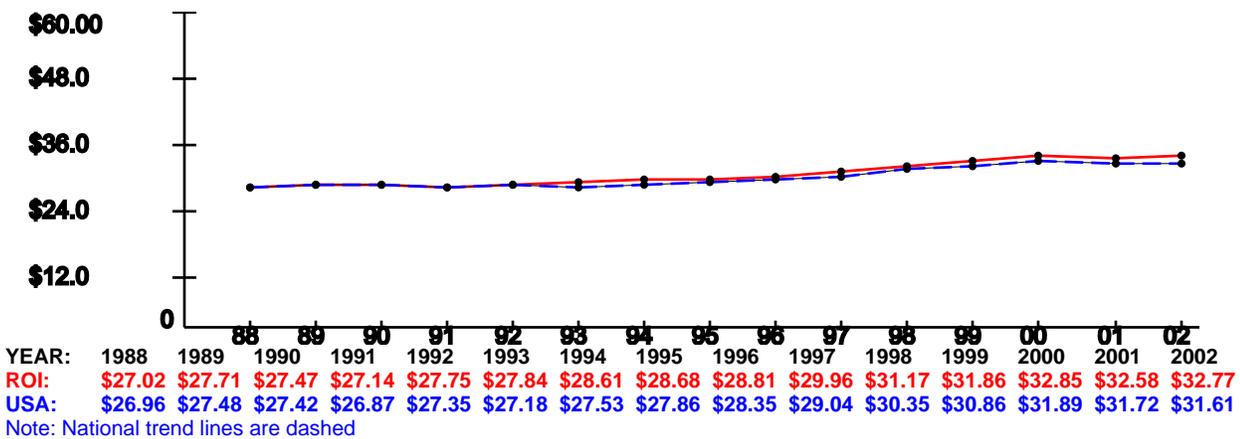
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



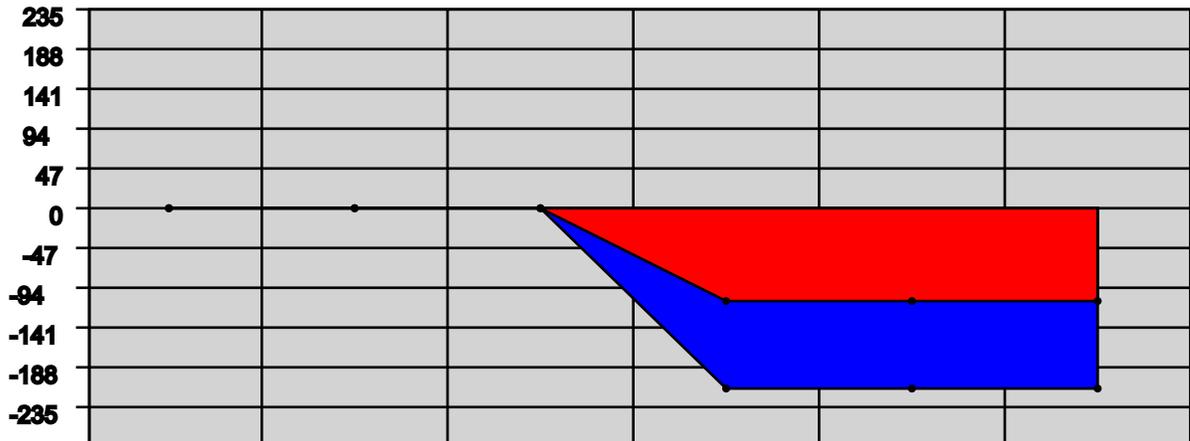
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** MEADE  
**Action:** Realign Installation (Army CCF at Ft Meade)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	27,577
Authorized Manpower(2005) / ROI Employment(2002):	1.76%
Total Estimated Job Change:	-213
Total Estimated Job Change / ROI Employment(2002):	-0.01%

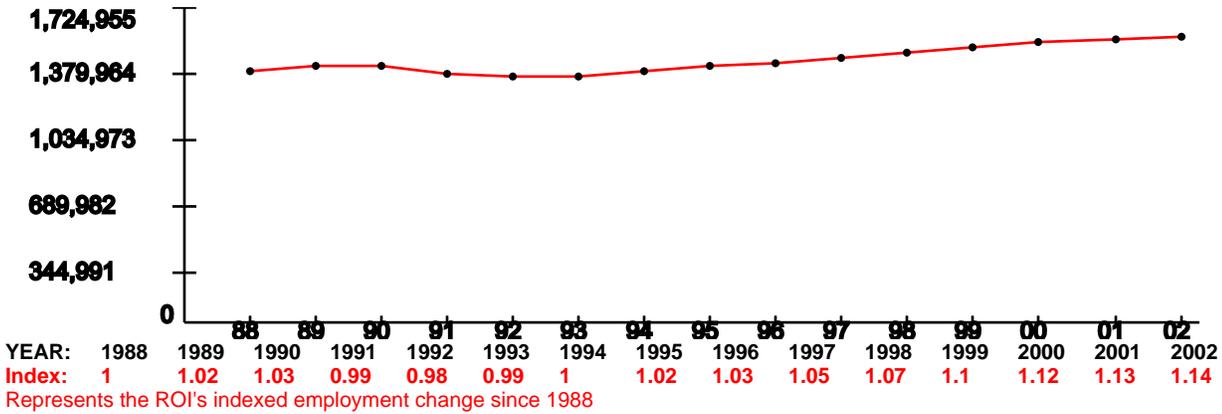
**Cumulative Job Change (Gain/Loss) Over Time:**



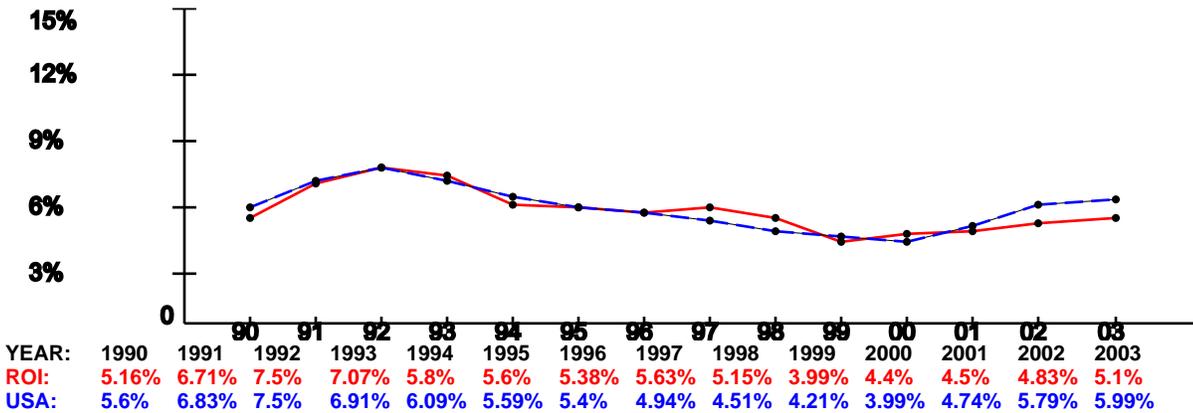
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-7	0	0
Direct Civilian:	0	0	0	-94	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-9	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-110</b>	<b>-110</b>	<b>-110</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-103</b>	<b>-103</b>	<b>-103</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-213</b>	<b>-213</b>	<b>-213</b>

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

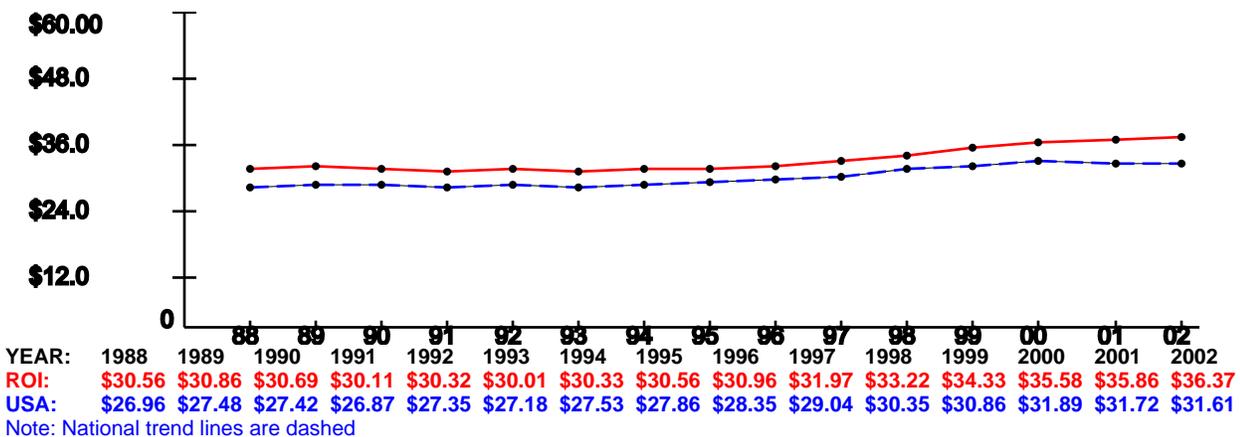
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



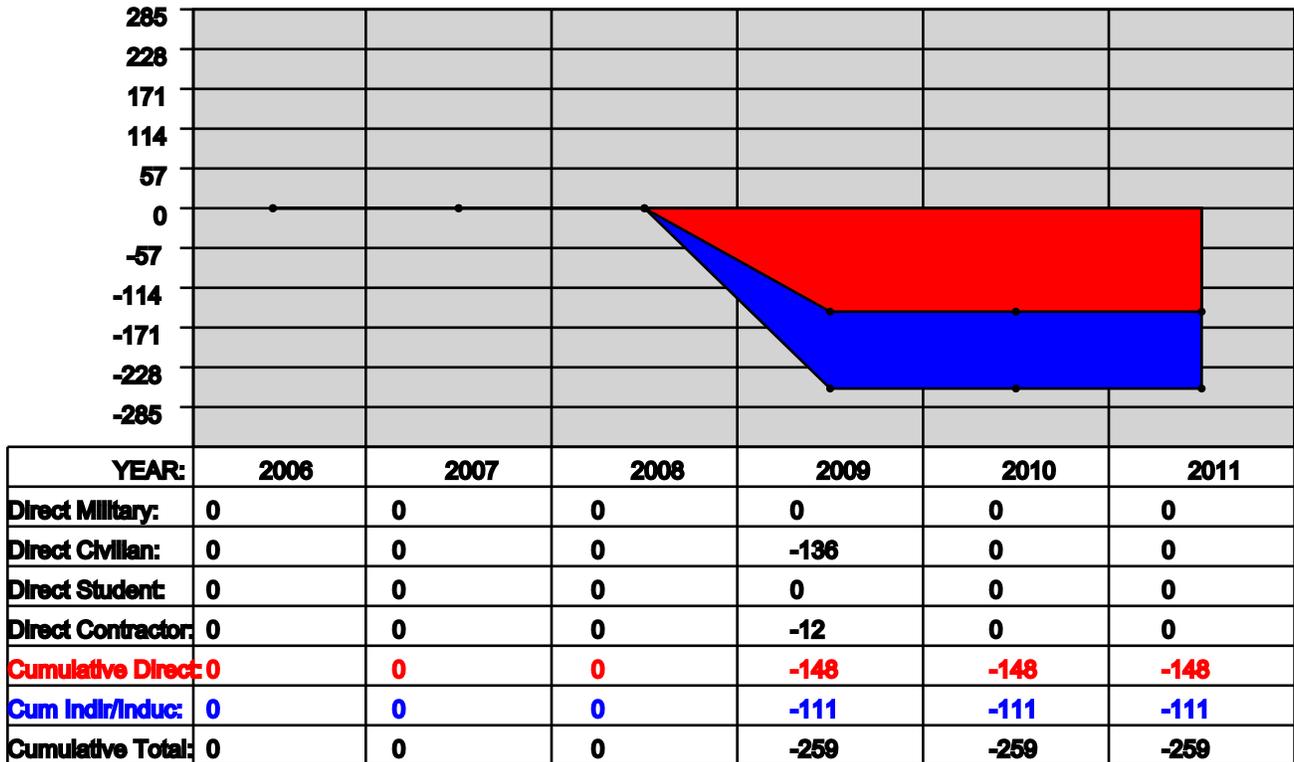
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** COMNAVDIST WASH DC  
**Action:** Losing Installation (Navy CAF at WNY)

**Overall Economic Impact of Proposed BRAC-05 Action:**

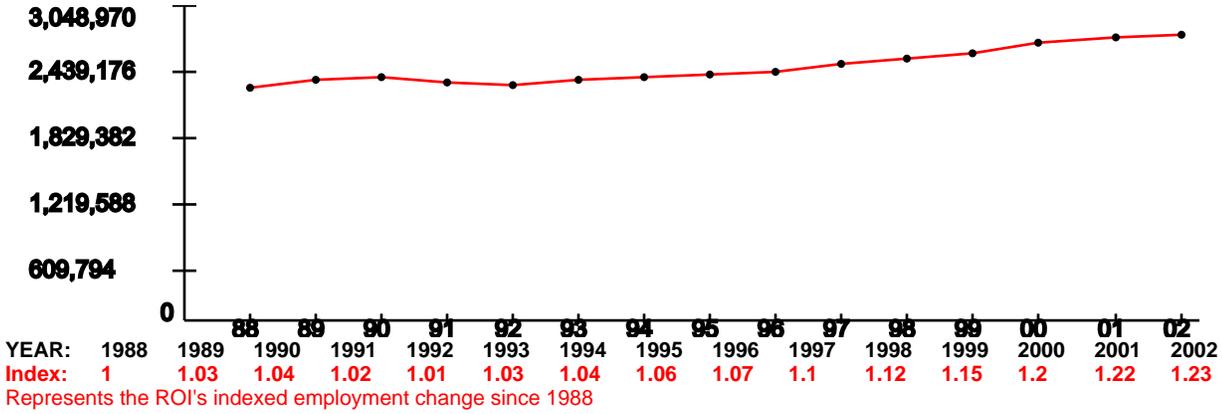
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5,600
Authorized Manpower(2005) / ROI Employment(2002):	0.2%
Total Estimated Job Change:	-259
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

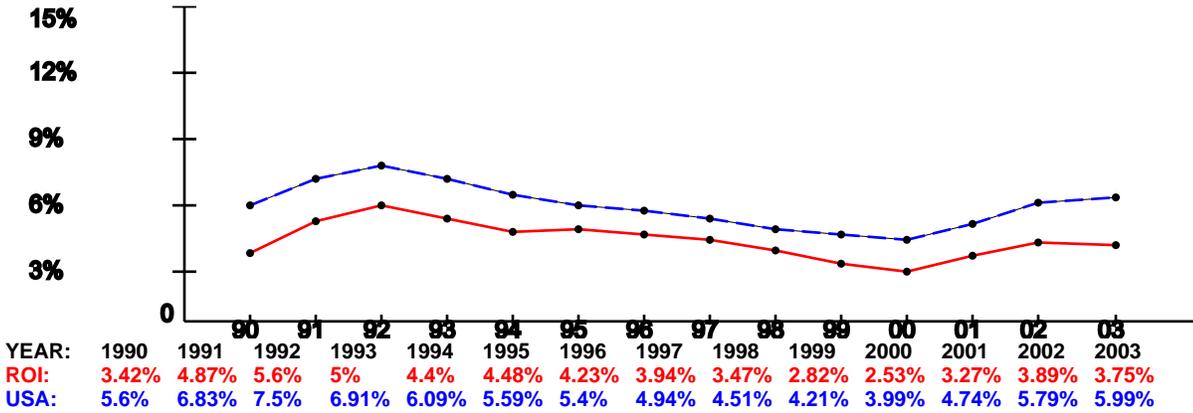


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

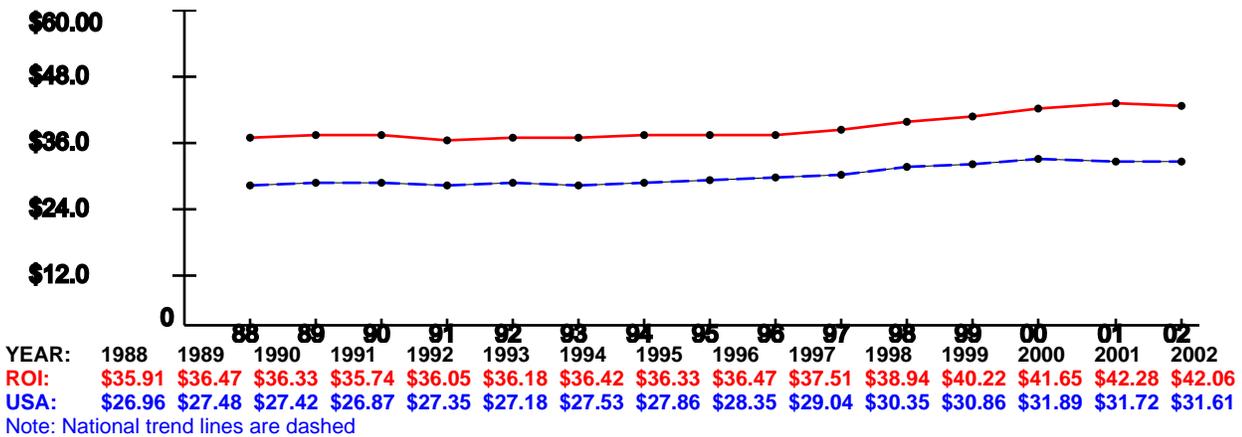
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



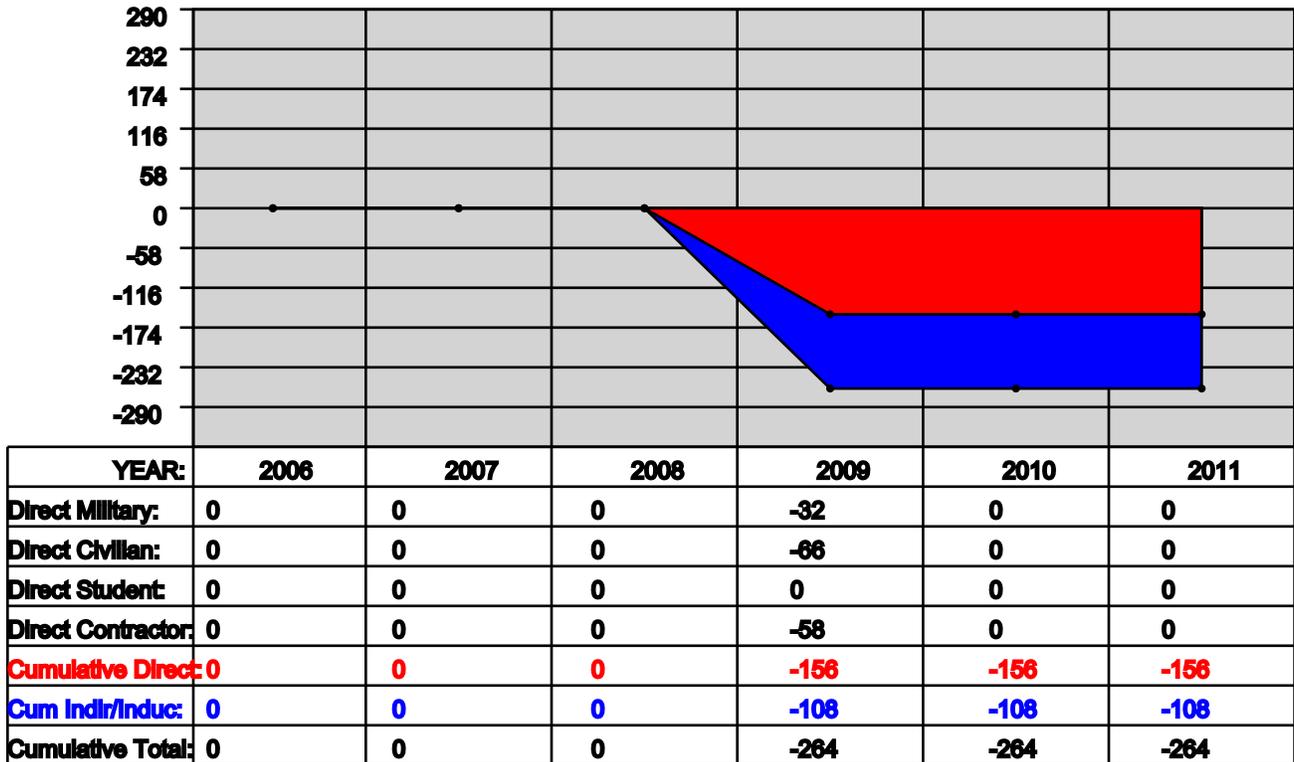
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Bolling AFB  
**Action:** Losing Installation (USAF CAF at Bolling)

**Overall Economic Impact of Proposed BRAC-05 Action:**

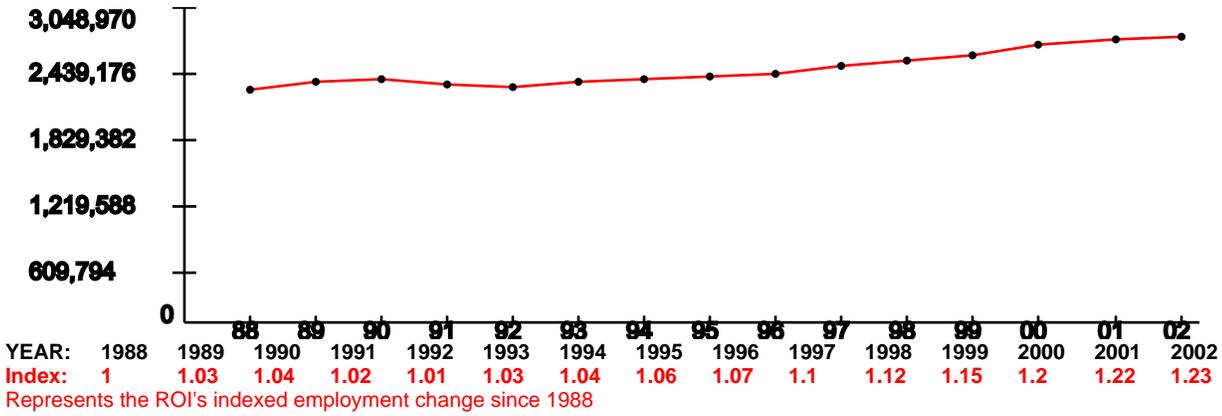
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,659
Authorized Manpower(2005) / ROI Employment(2002):	0.1%
Total Estimated Job Change:	-264
Total Estimated Job Change / ROI Employment(2002):	-0.01%

**Cumulative Job Change (Gain/Loss) Over Time:**

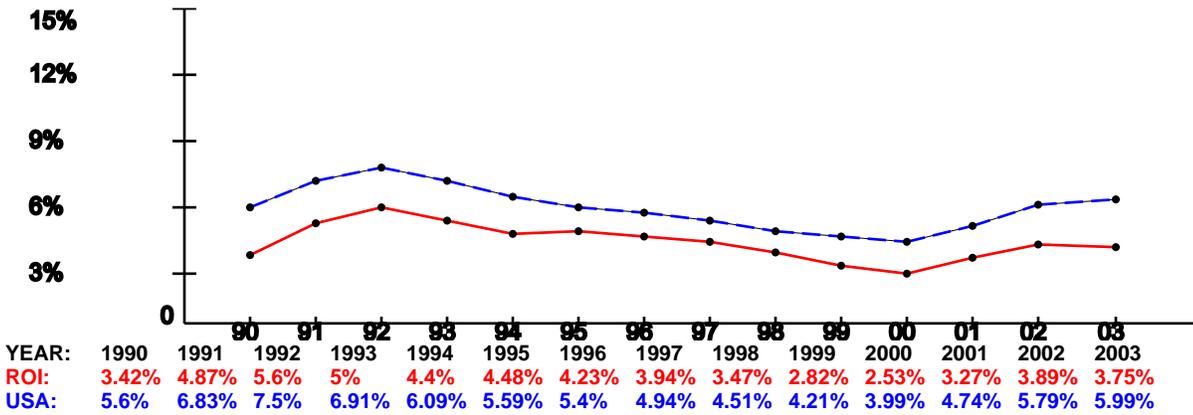


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

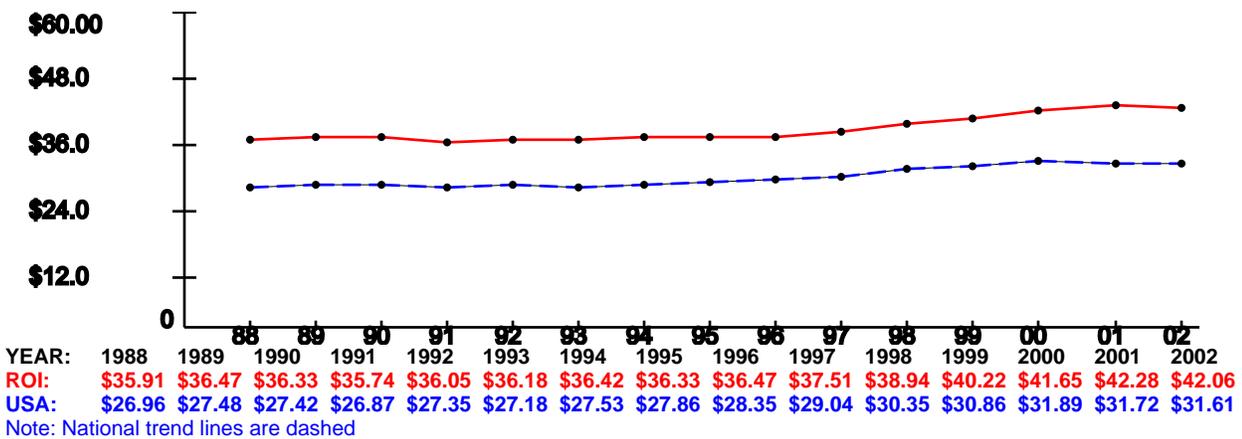
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



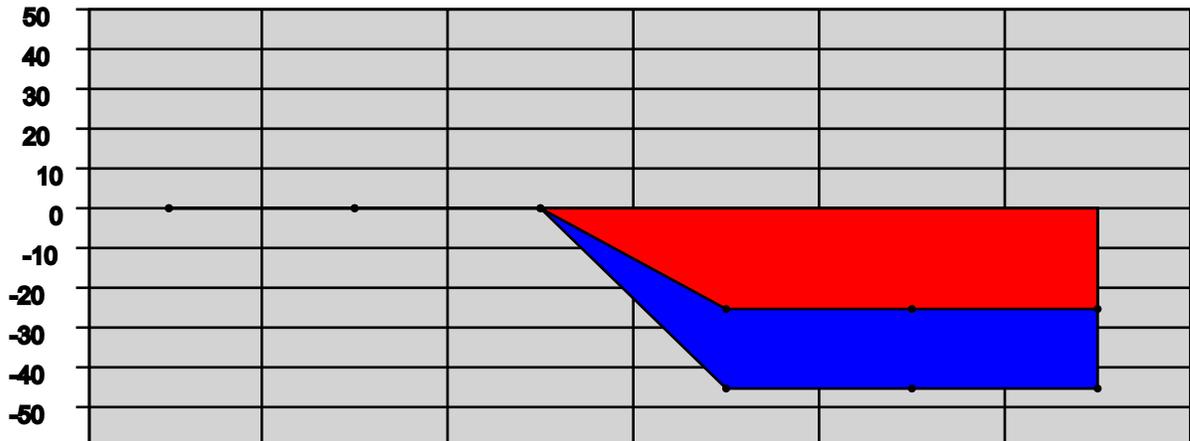
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Wash HQ Services CAF  
**Action:** Losing Leased Location (WHS CAF at Arlington, VA)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	24
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-46
Total Estimated Job Change / ROI Employment(2002):	-0%

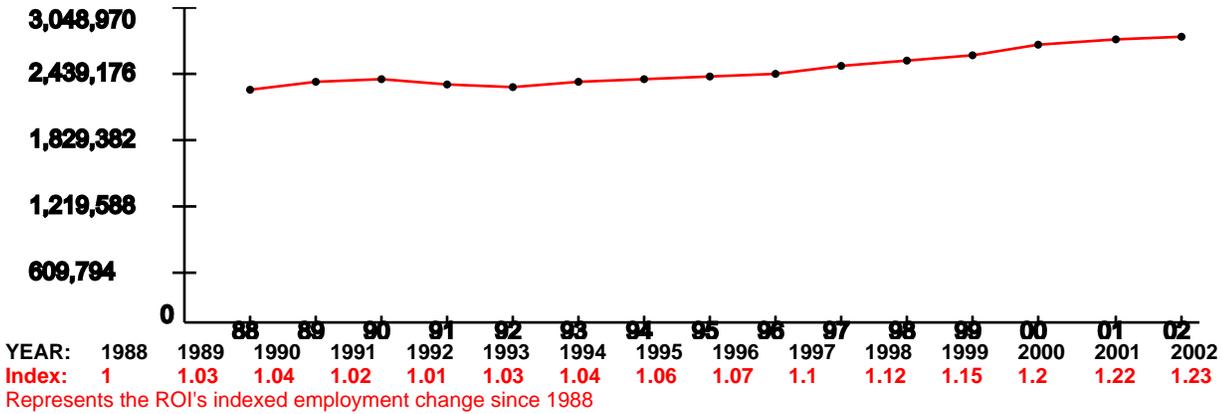
**Cumulative Job Change (Gain/Loss) Over Time:**



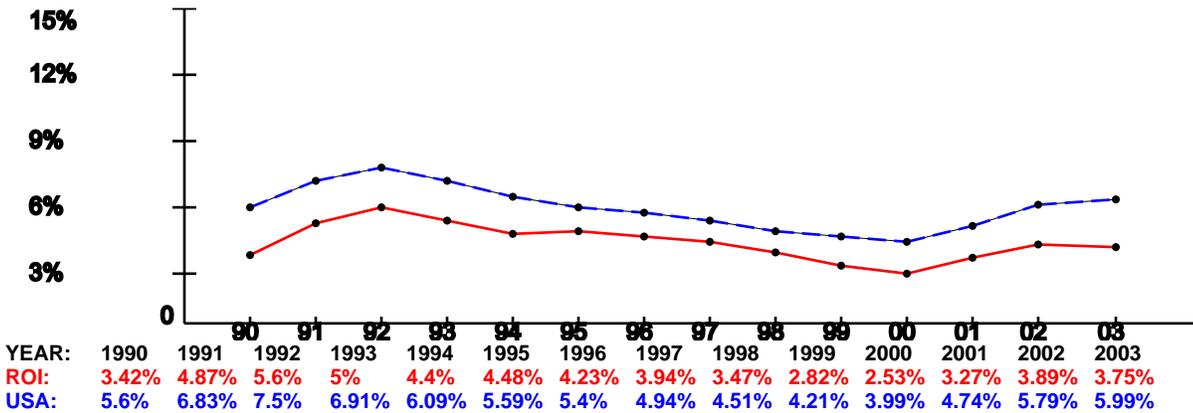
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civillian:</b>	0	0	0	-24	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	-2	0	0
<b>Cumulative Direct:</b>	0	0	0	-26	-26	-26
<b>Cum Indlr/Induc:</b>	0	0	0	-20	-20	-20
<b>Cumulative Total:</b>	0	0	0	-46	-46	-46

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

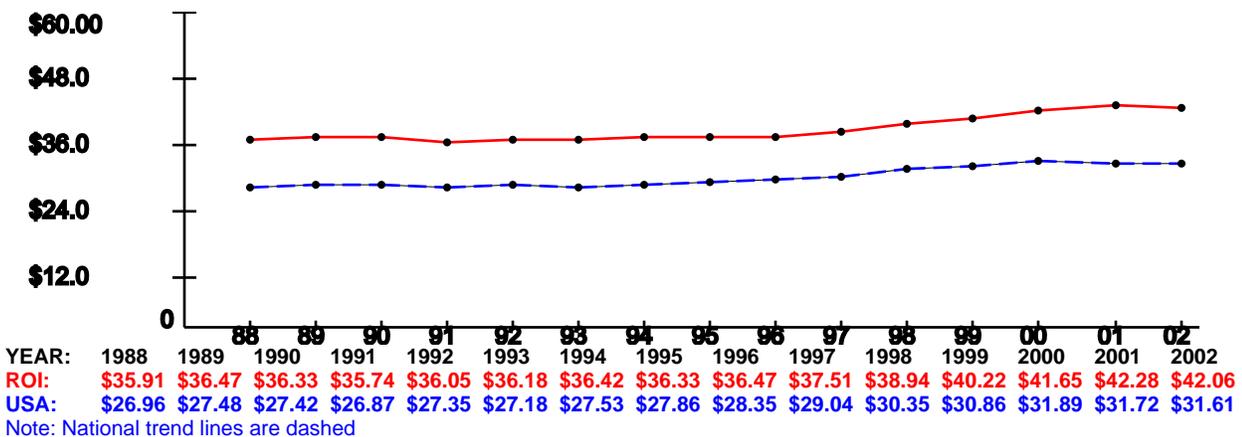
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



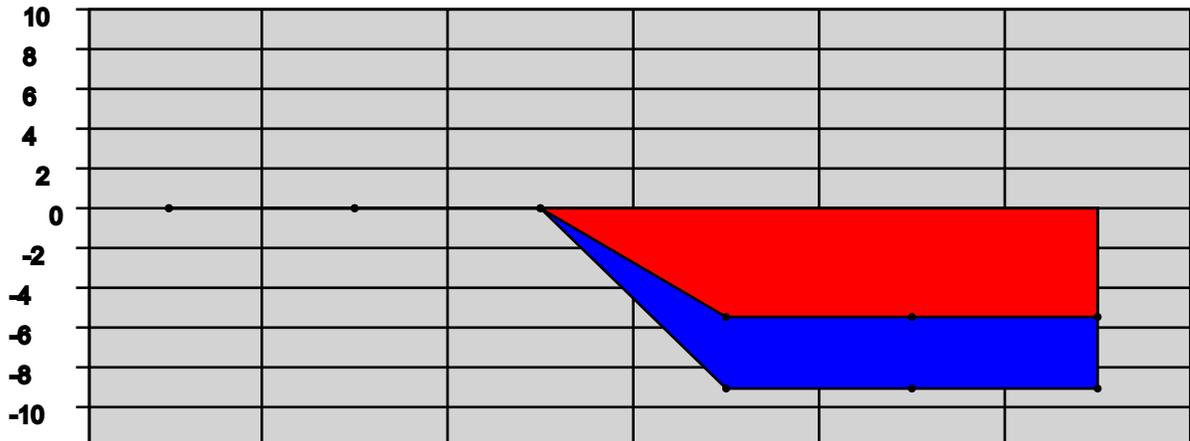
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** JCS CAF  
**Action:** Losing Installation (JCS CAF at Pentagon)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	6
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-10
Total Estimated Job Change / ROI Employment(2002):	-0%

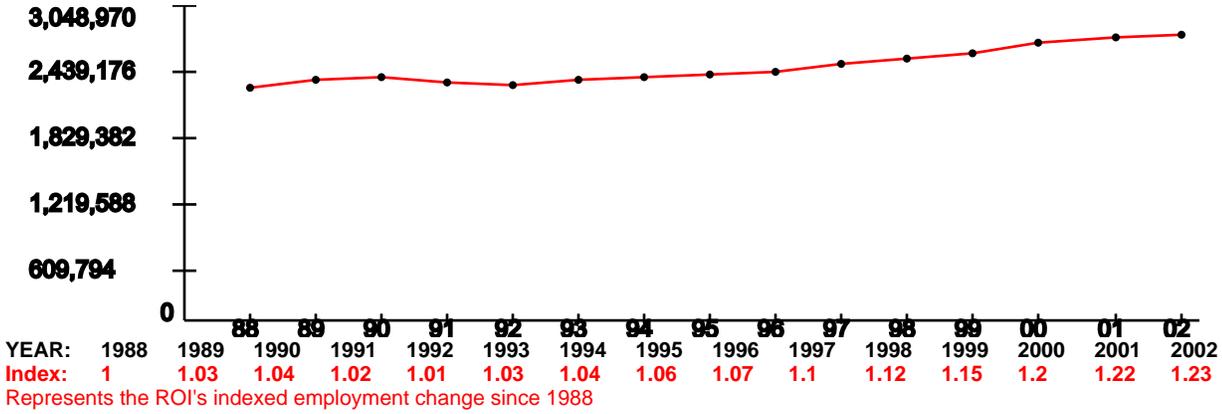
**Cumulative Job Change (Gain/Loss) Over Time:**



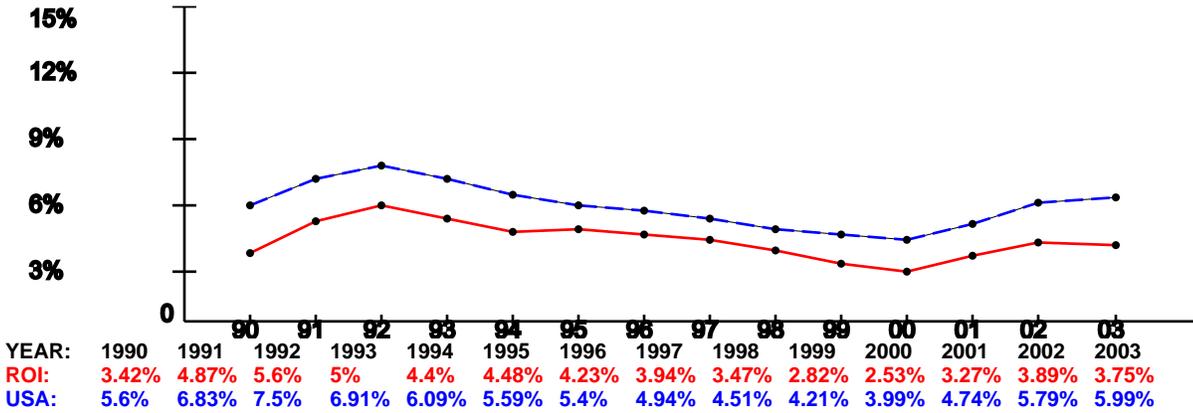
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-1	0	0
<b>Direct Civillian:</b>	0	0	0	-5	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-6	-6	-6
<b>Cum Indlr/Induc:</b>	0	0	0	-4	-4	-4
<b>Cumulative Total:</b>	0	0	0	-10	-10	-10

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

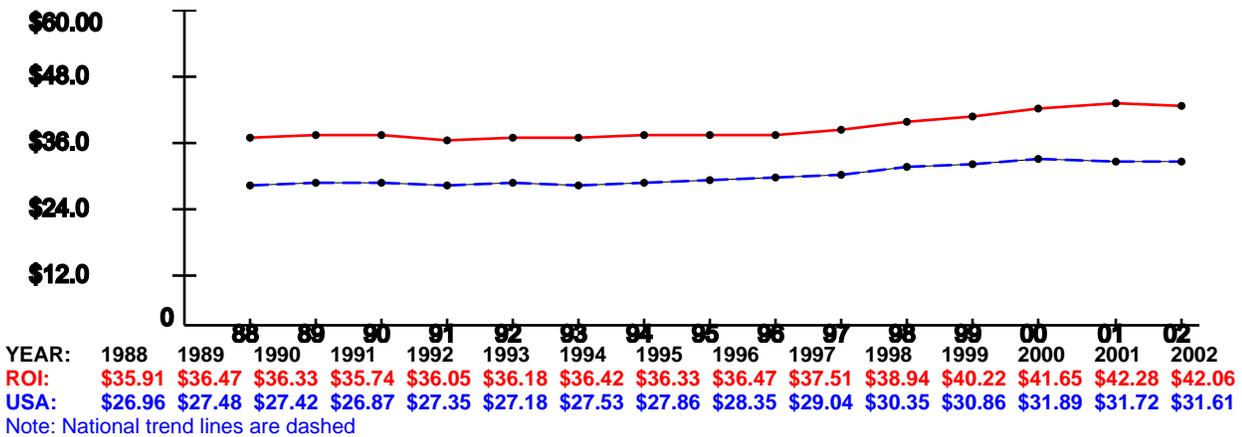
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



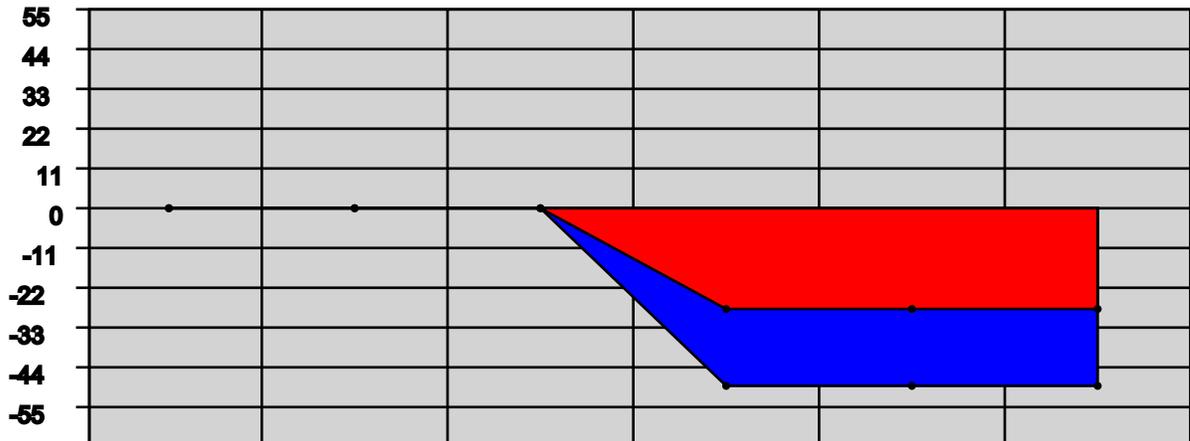
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** DIA CAF  
**Action:** Losing Installation (DIA CAF at Bolling AFB)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	25
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-51
Total Estimated Job Change / ROI Employment(2002):	-0%

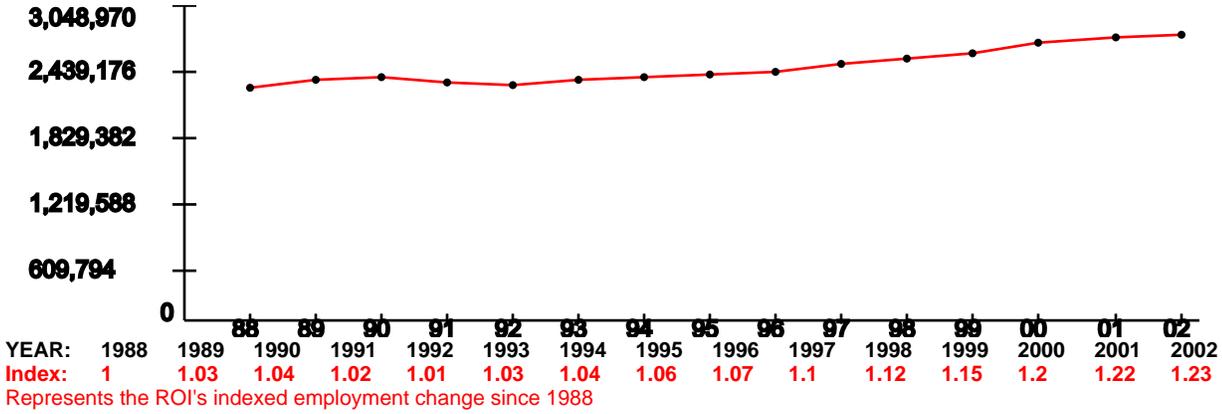
**Cumulative Job Change (Gain/Loss) Over Time:**



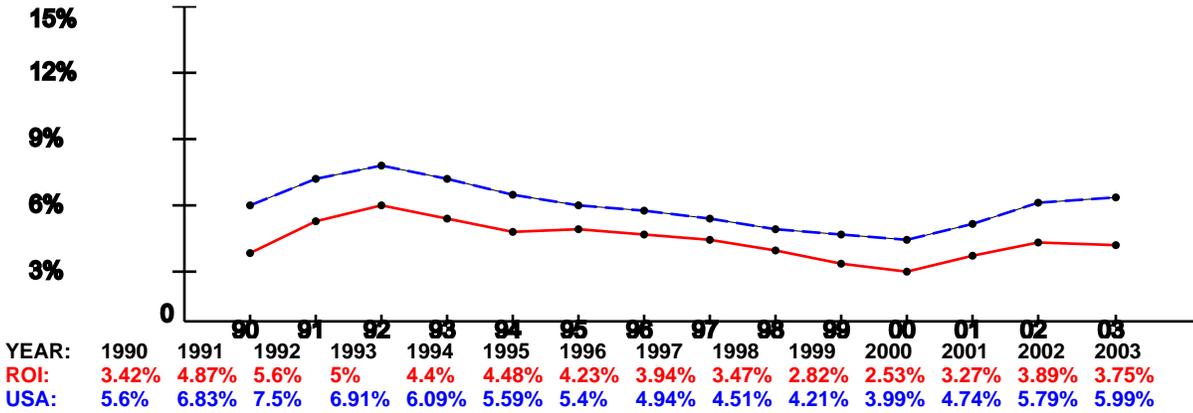
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-25	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-4	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-29</b>	<b>-29</b>	<b>-29</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22</b>	<b>-22</b>	<b>-22</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-51</b>	<b>-51</b>	<b>-51</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

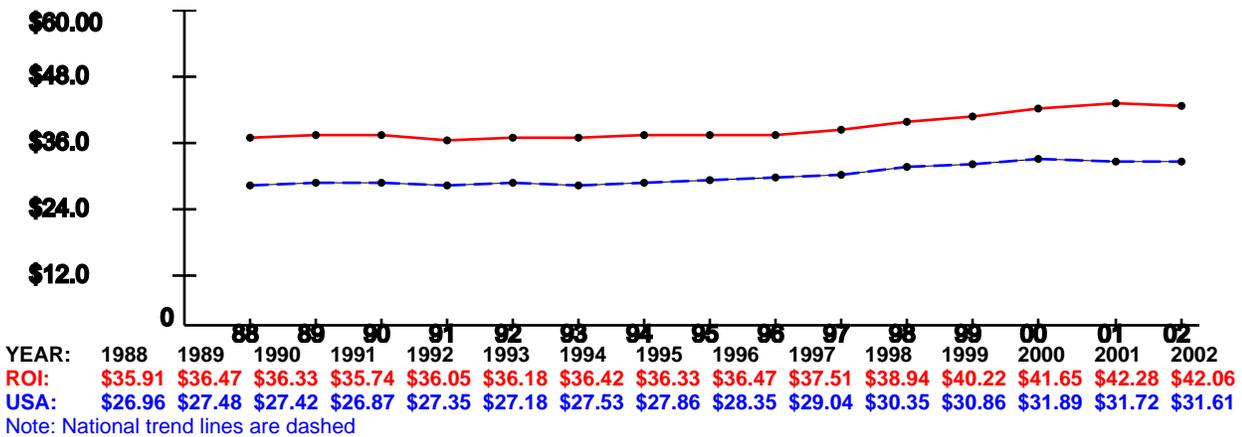
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



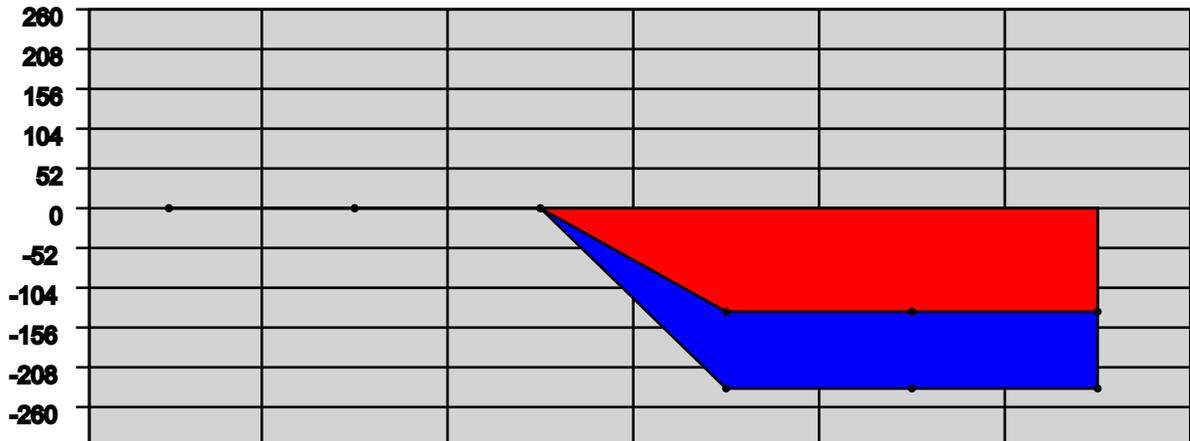
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** DOHA HQ  
**Action:** Losing Installation (DOHA HQ at Arlington, VA))

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	118
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-237
Total Estimated Job Change / ROI Employment(2002):	-0.01%

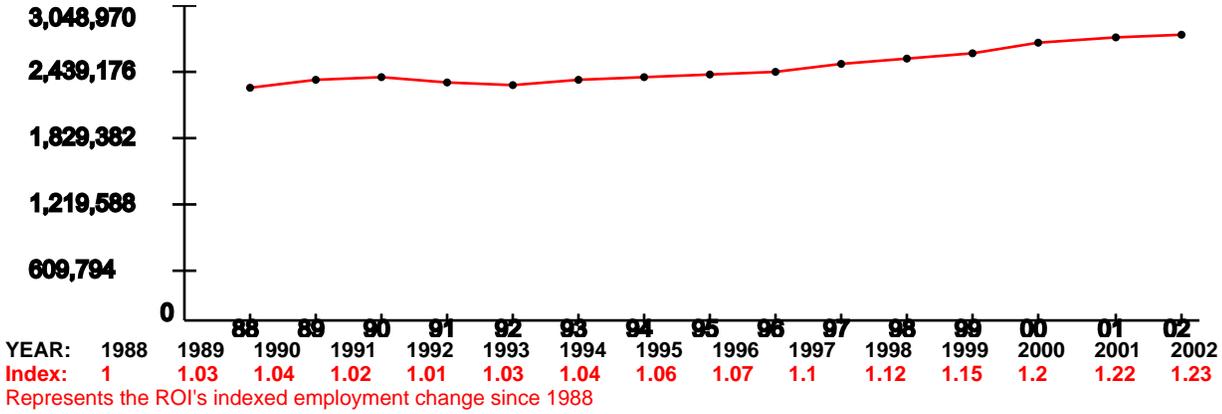
**Cumulative Job Change (Gain/Loss) Over Time:**



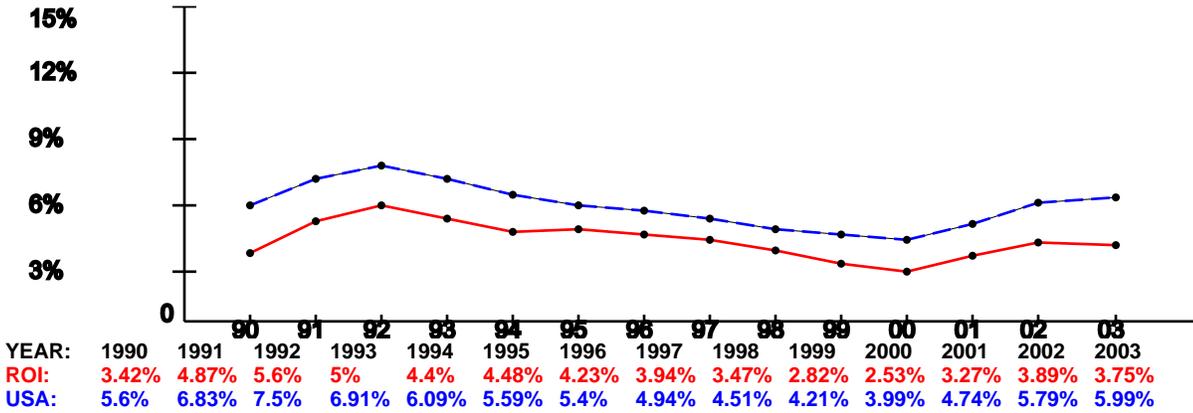
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-2	0	0
<b>Direct Civilian:</b>	0	0	0	-116	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	-18	0	0
<b>Cumulative Direct:</b>	0	0	0	-136	-136	-136
<b>Cum Indir/Induc:</b>	0	0	0	-101	-101	-101
<b>Cumulative Total:</b>	0	0	0	-237	-237	-237

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

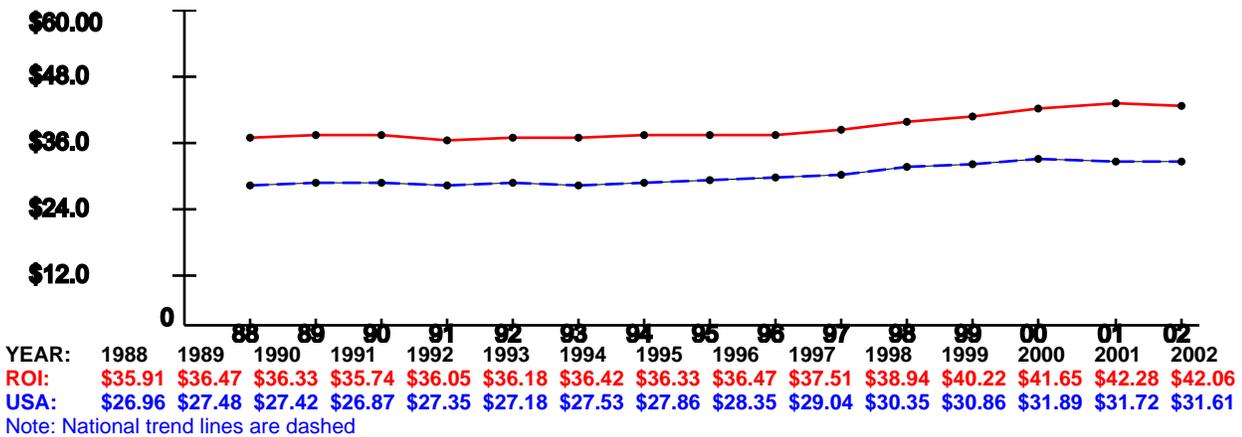
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



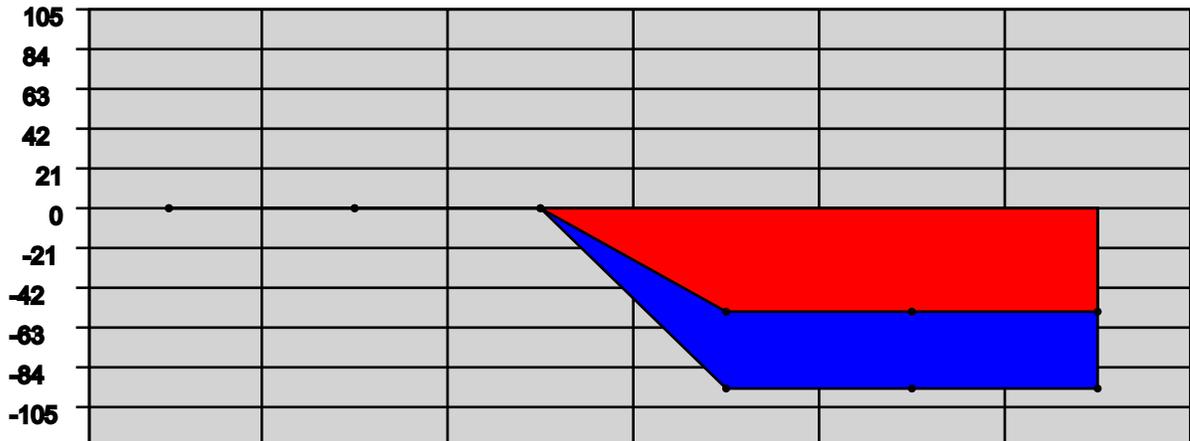
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Columbus, OH Metropolitan Statistical Area  
**Base:** DOHA Pers Security Division  
**Action:** Losing Leased Location (DOHA at Columbus, OH)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,655,942
ROI Employment (2002):	1,122,033
Authorized Manpower (2005):	44
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-97
Total Estimated Job Change / ROI Employment(2002):	-0.01%

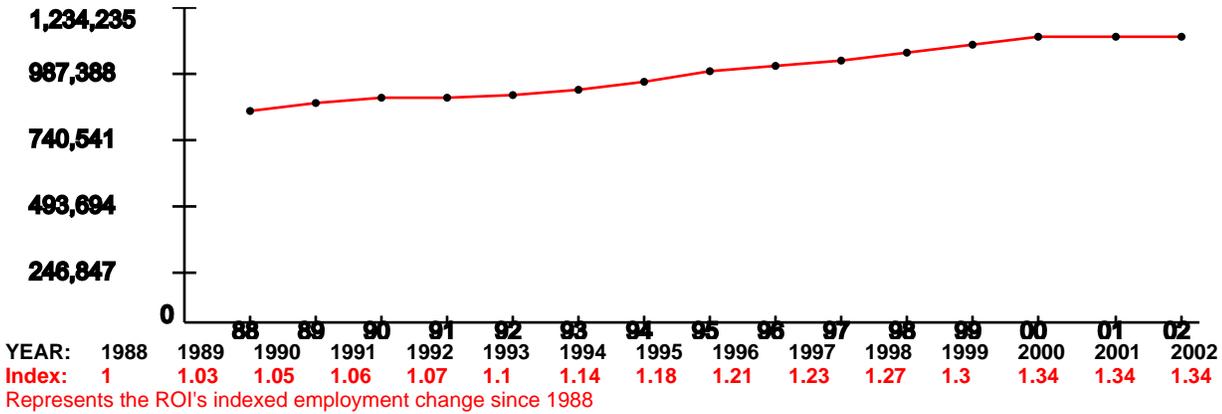
**Cumulative Job Change (Gain/Loss) Over Time:**



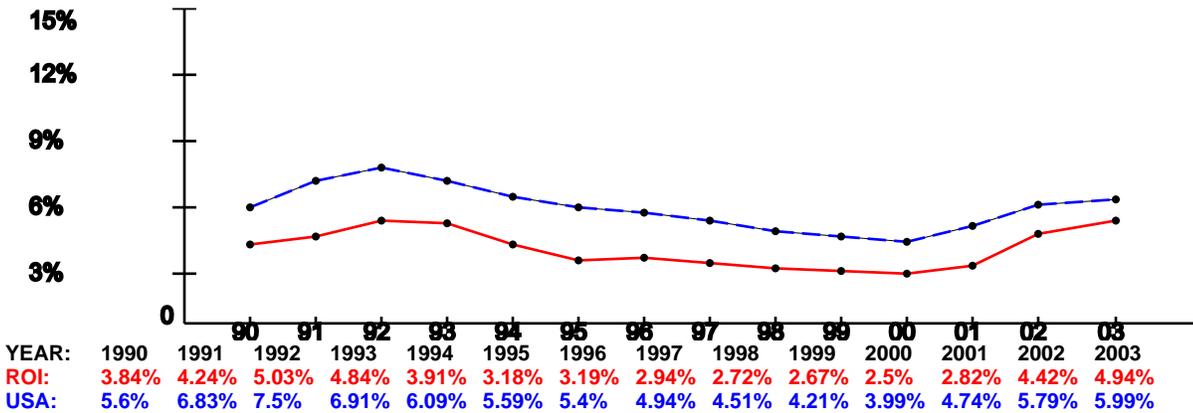
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	-44	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-11	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-55</b>	<b>-55</b>	<b>-55</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-42</b>	<b>-42</b>	<b>-42</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-97</b>	<b>-97</b>	<b>-97</b>

Columbus, OH Metropolitan Statistical Area Trend Data

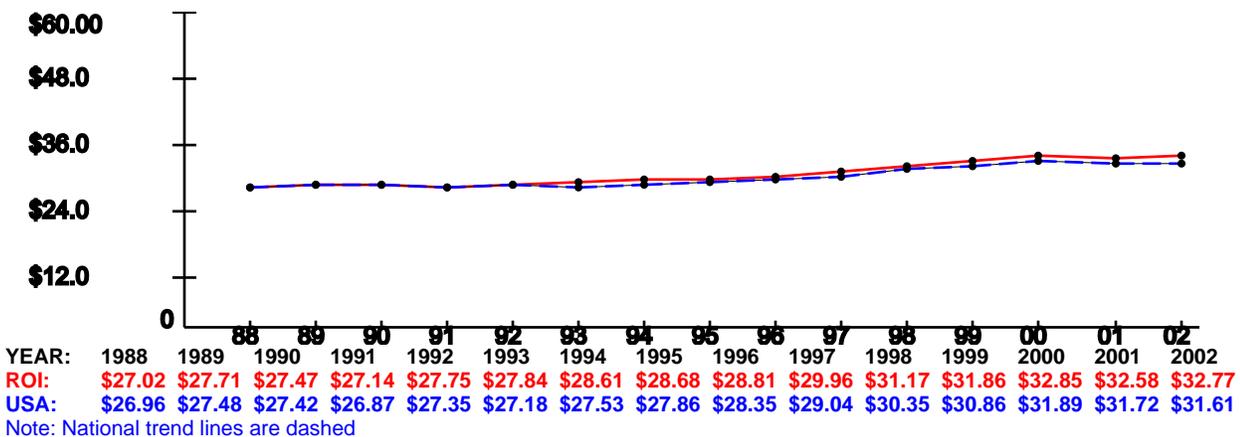
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



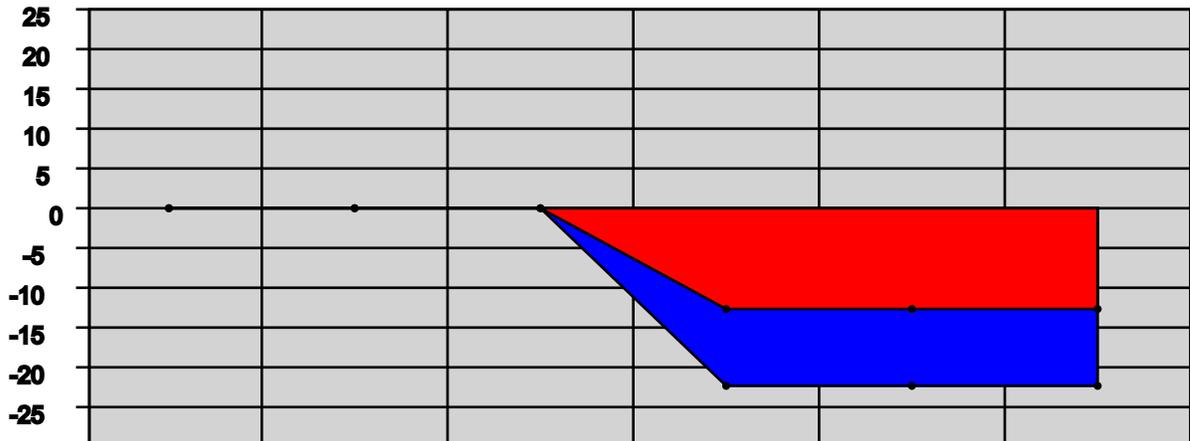
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Los Angeles-Long Beach-Glendale, CA Metropolitan Division  
**Base:** DOHA Western Hearing Office  
**Action:** Losing Leased Location (DOHA at Woodland Hills, CA)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	9,768,236
ROI Employment (2002):	5,554,695
Authorized Manpower (2005):	12
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-25
Total Estimated Job Change / ROI Employment(2002):	-0%

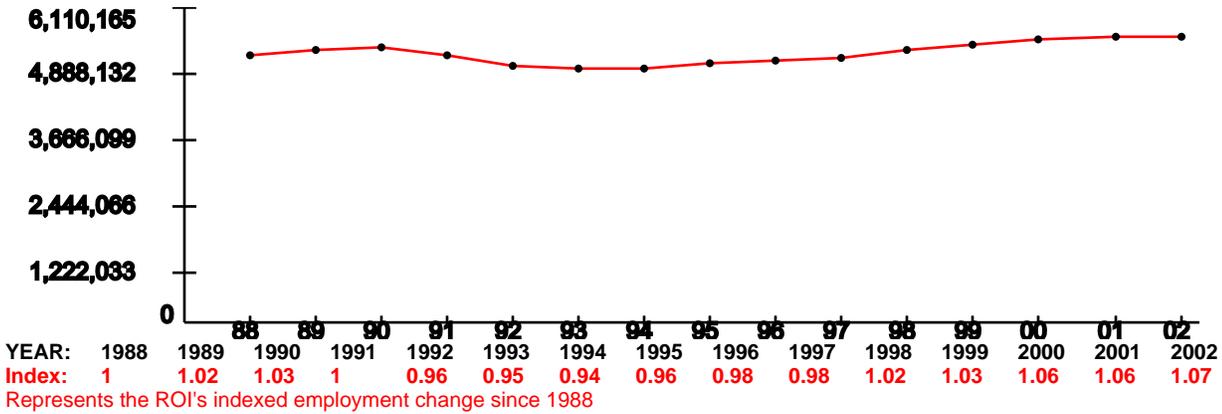
**Cumulative Job Change (Gain/Loss) Over Time:**



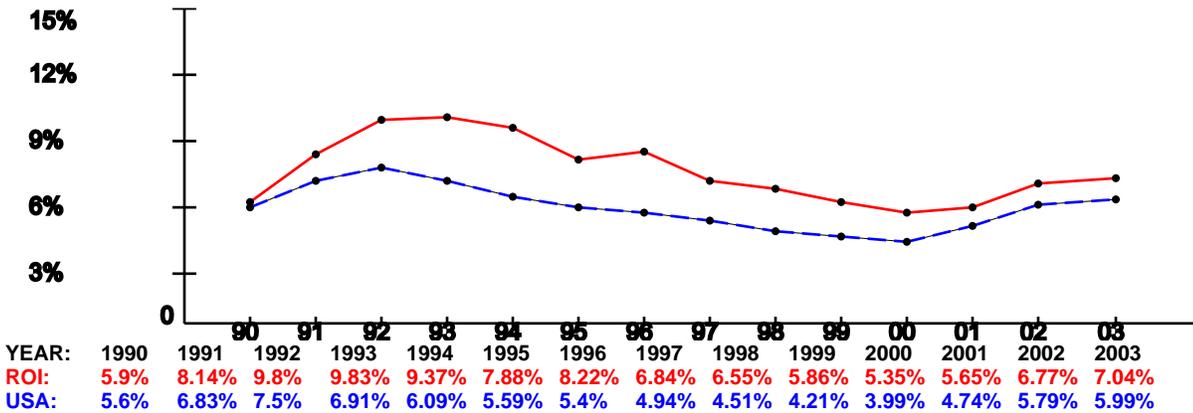
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-2	0	0
<b>Direct Civilian:</b>	0	0	0	-10	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	-2	0	0
<b>Cumulative Direct:</b>	0	0	0	-14	-14	-14
<b>Cum Indir/Induc:</b>	0	0	0	-11	-11	-11
<b>Cumulative Total:</b>	0	0	0	-25	-25	-25

Los Angeles-Long Beach-Glendale, CA Metropolitan Division Trend Data

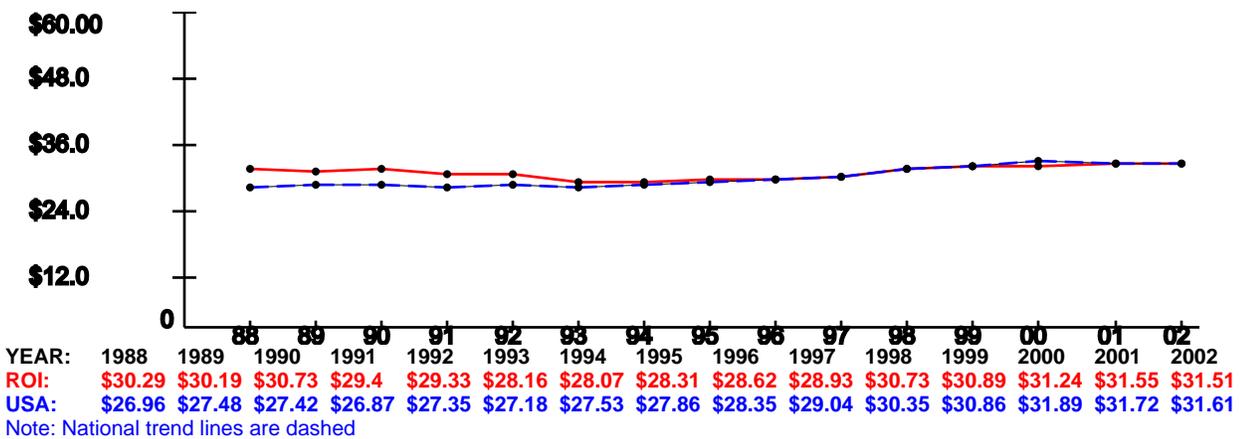
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



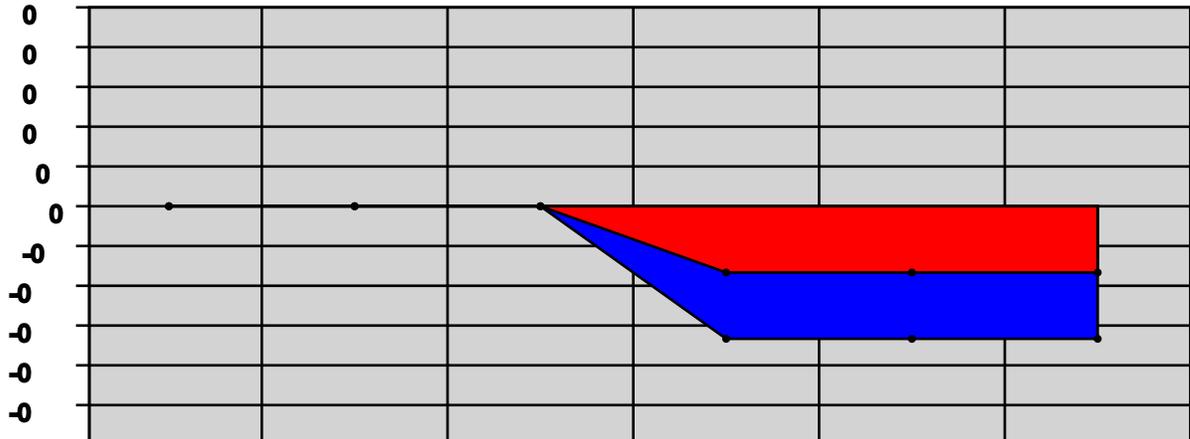
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area  
**Base:** DOHA Arizona Office  
**Action:** Losing Leased Location (DOHA at Phoenix, AZ)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,489,595
ROI Employment (2002):	1,971,119
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

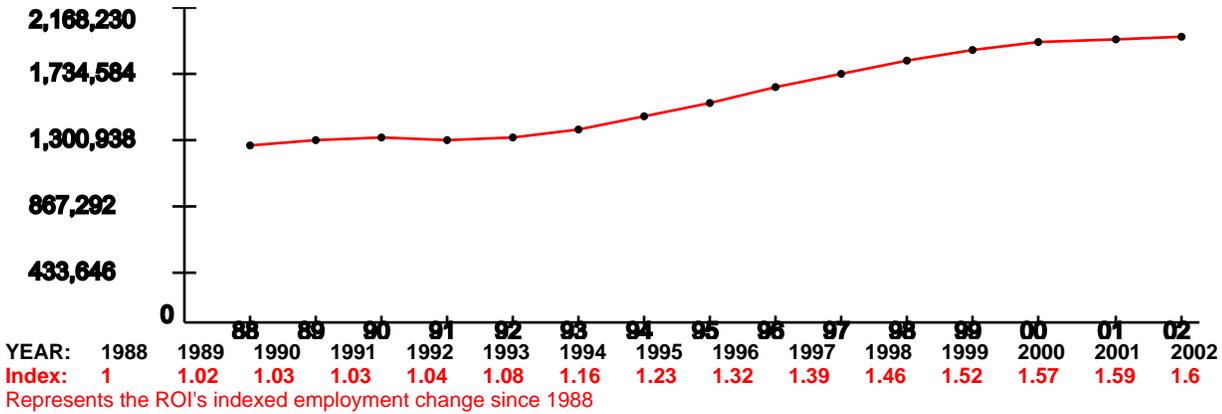
**Cumulative Job Change (Gain/Loss) Over Time:**



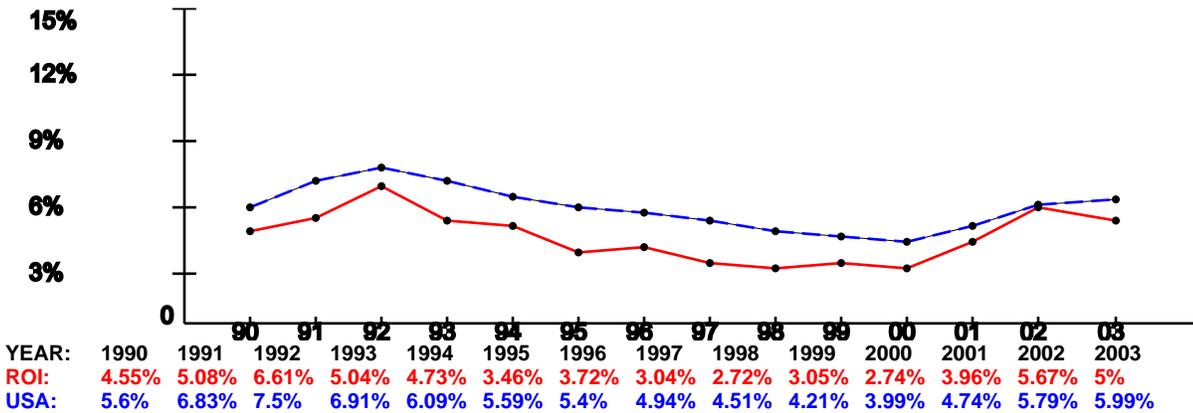
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	-1	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-1	-1	-1
<b>Cum Indir/Induc:</b>	0	0	0	-1	-1	-1
<b>Cumulative Total:</b>	0	0	0	-2	-2	-2

Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area Trend Data

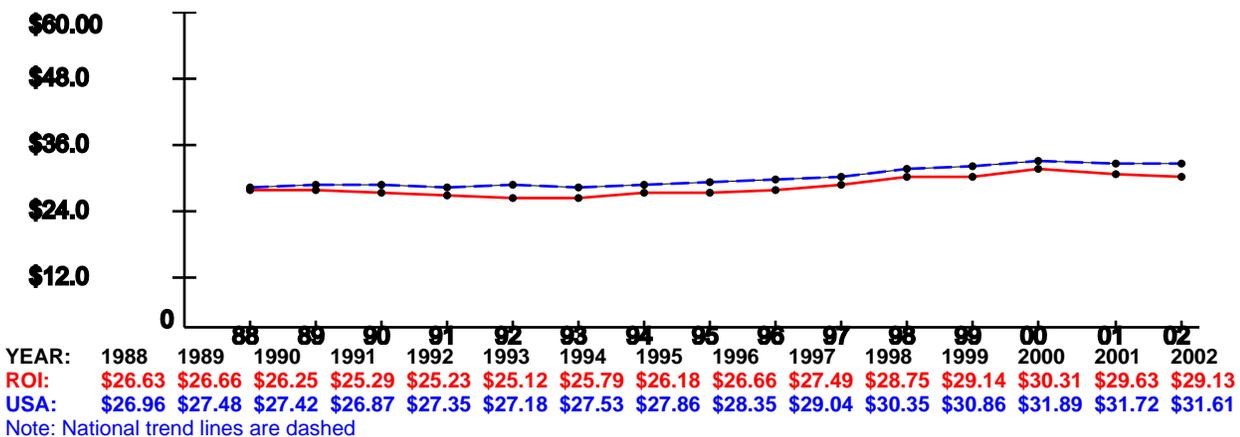
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



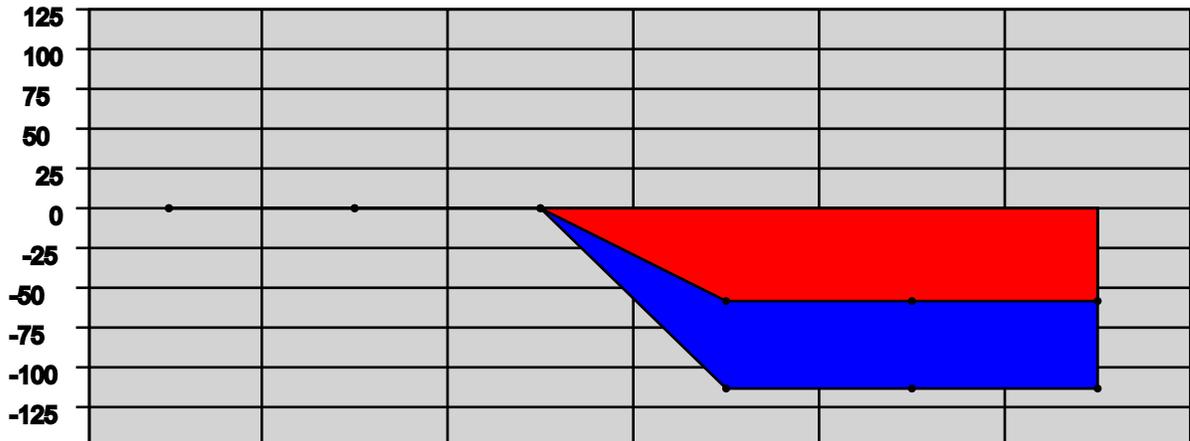
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** NSA - CAF  
**Action:** Losing Leased Location (NSA CAF at Linthicum, MD)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	35
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-114
Total Estimated Job Change / ROI Employment(2002):	-0.01%

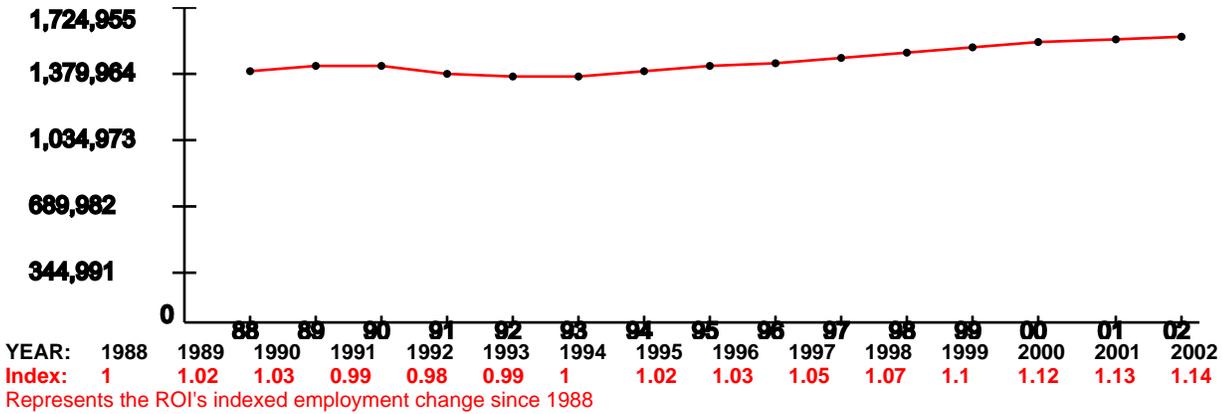
**Cumulative Job Change (Gain/Loss) Over Time:**



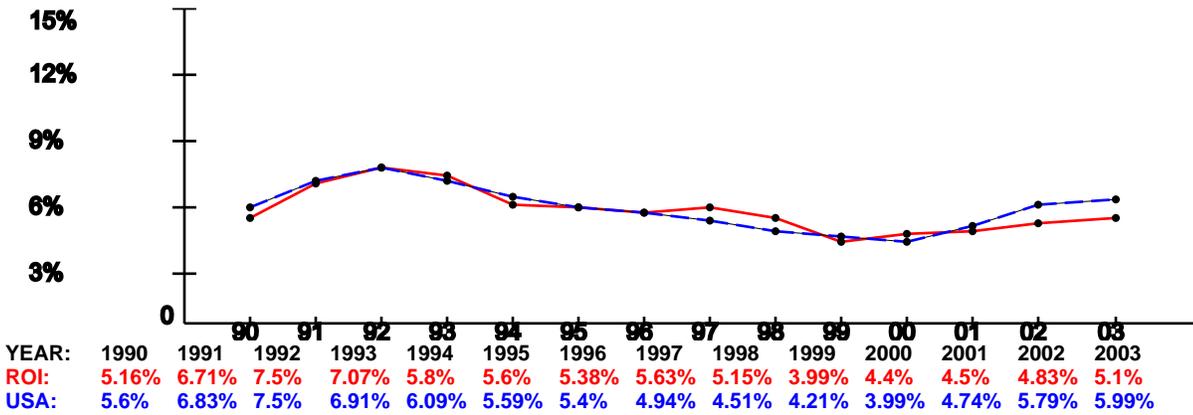
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-42	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-17	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-59</b>	<b>-59</b>	<b>-59</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-55</b>	<b>-55</b>	<b>-55</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-114</b>	<b>-114</b>	<b>-114</b>

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

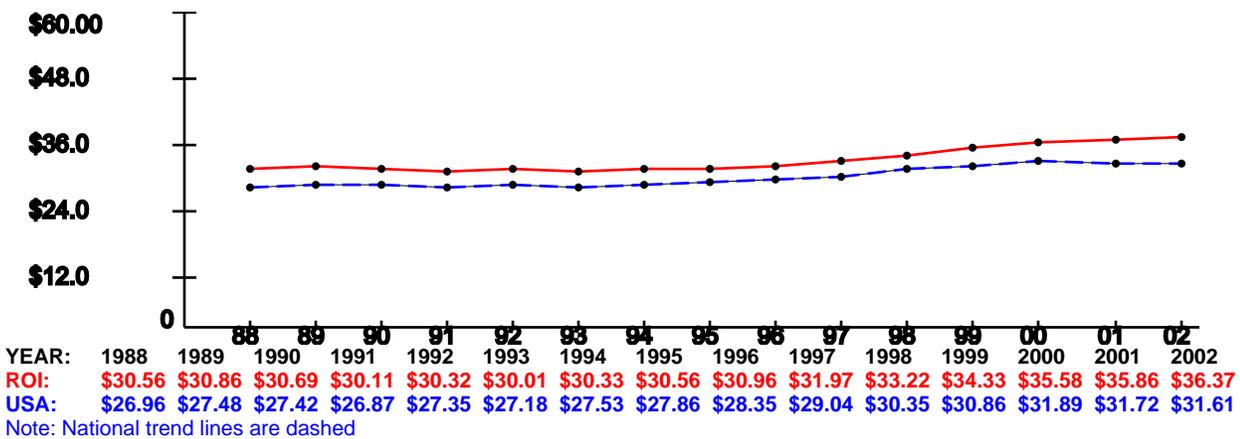
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



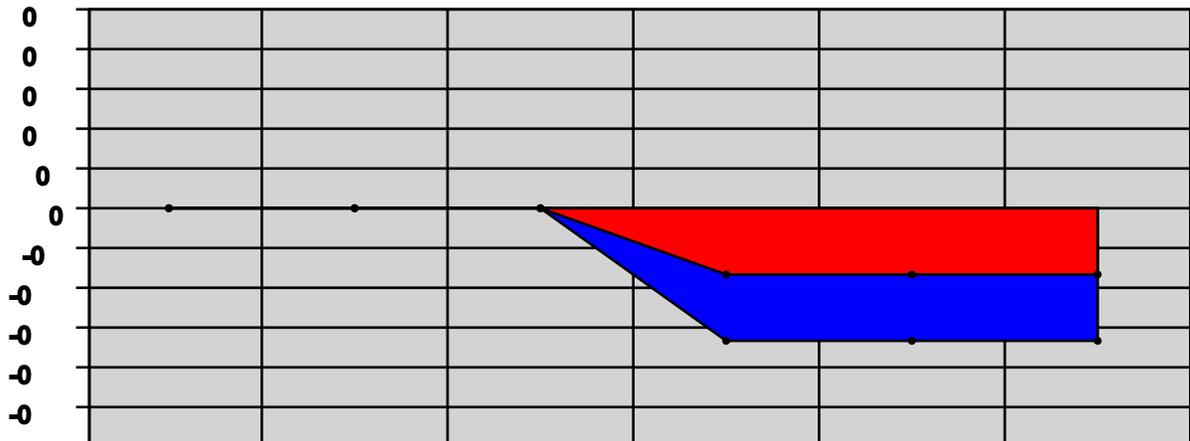
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Cambridge-Newton-Framingham, MA Metropolitan Division  
**Base:** DOHA Boston Hearing Office  
**Action:** Losing Installation (DOHA at Natick, MA)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,472,817
ROI Employment (2002):	1,054,892
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

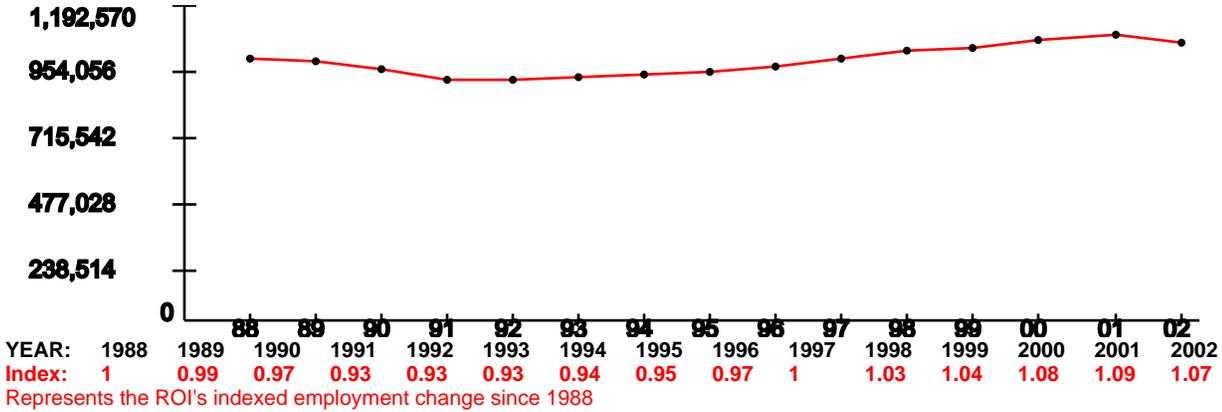
**Cumulative Job Change (Gain/Loss) Over Time:**



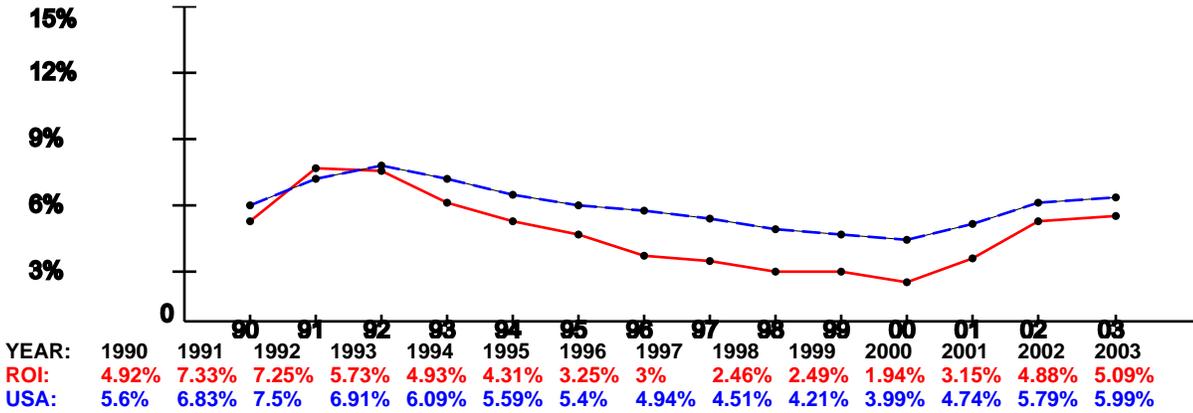
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-1	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-1	-1	-1
Cum Indir/Induc:	0	0	0	-1	-1	-1
Cumulative Total:	0	0	0	-2	-2	-2

Cambridge-Newton-Framingham, MA Metropolitan Division Trend Data

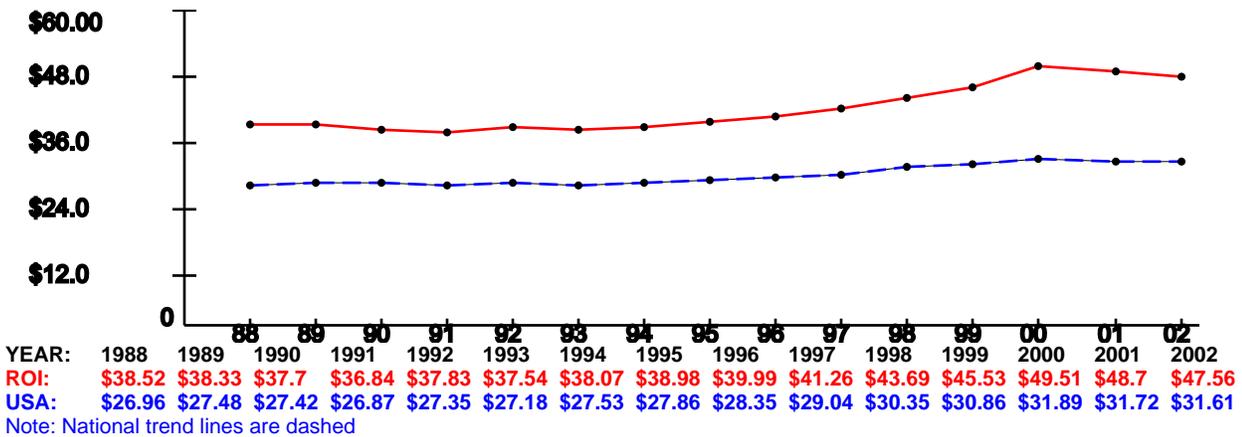
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



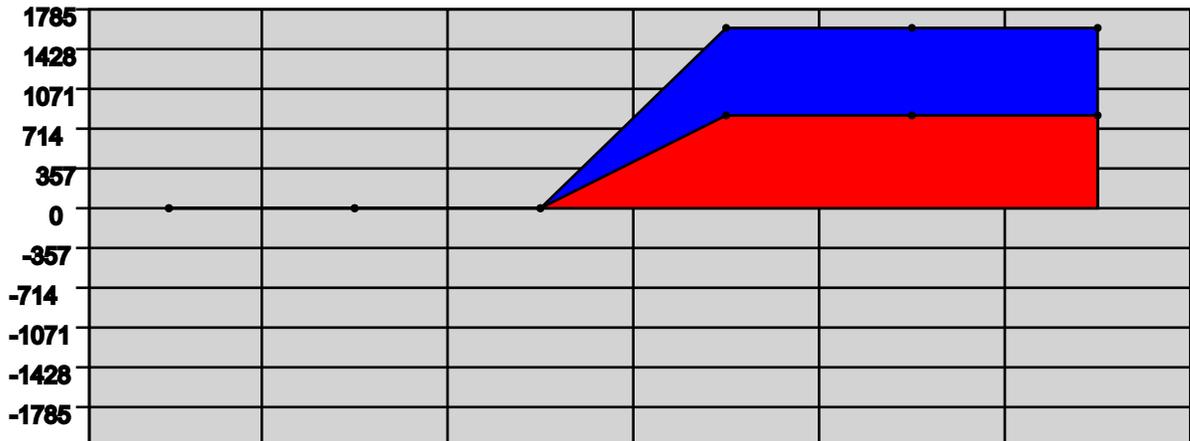
ECONOMIC IMPACT DATA

**Scenario:** Adjudication to Ft Meade  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** MEADE  
**Action:** Gaining Installation - Fort Meade

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 2,598,976  
 ROI Employment (2002): 1,568,140  
 Authorized Manpower (2005): 27,577  
 Authorized Manpower(2005) / ROI Employment(2002): 1.76%  
 Total Estimated Job Change: 1,623  
 Total Estimated Job Change / ROI Employment(2002): 0.1%

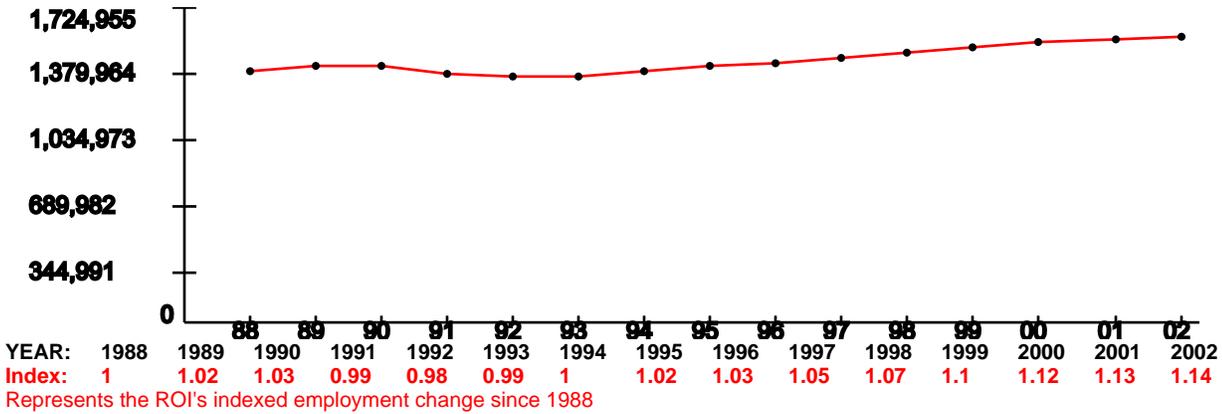
**Cumulative Job Change (Gain/Loss) Over Time:**



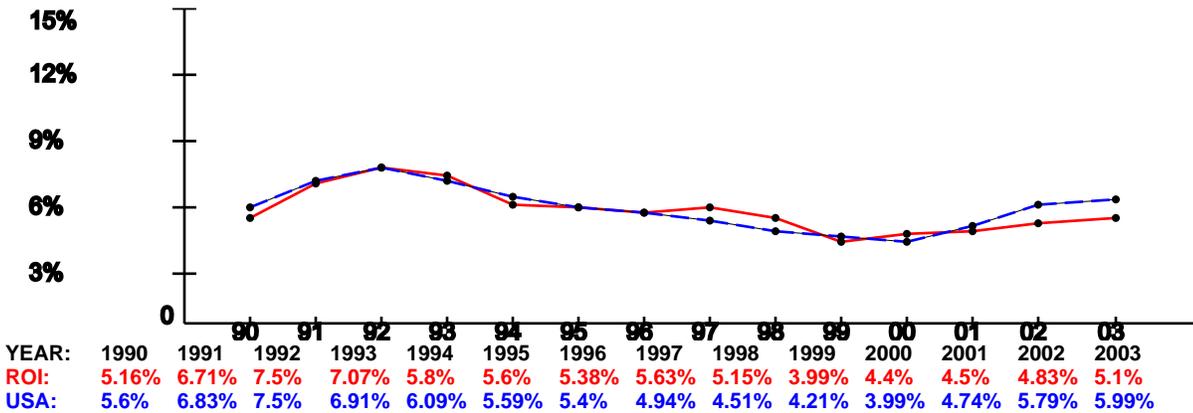
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	35	0	0
Direct Civilian:	0	0	0	641	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	162	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>838</b>	<b>838</b>	<b>838</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>785</b>	<b>785</b>	<b>785</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1623</b>	<b>1623</b>	<b>1,623</b>

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

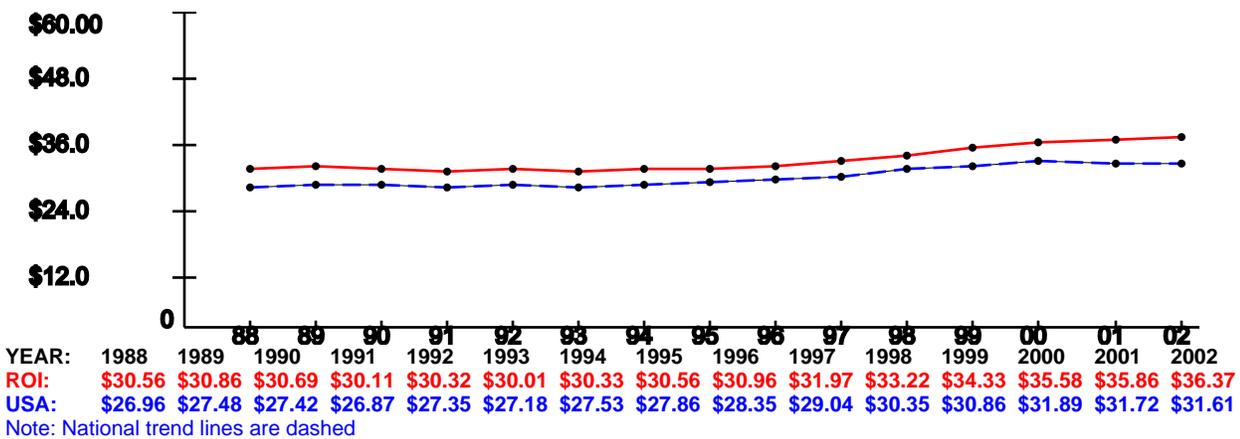
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0099: Adjudication to Ft Meade

The data in this report is rolled up by Region of Influence

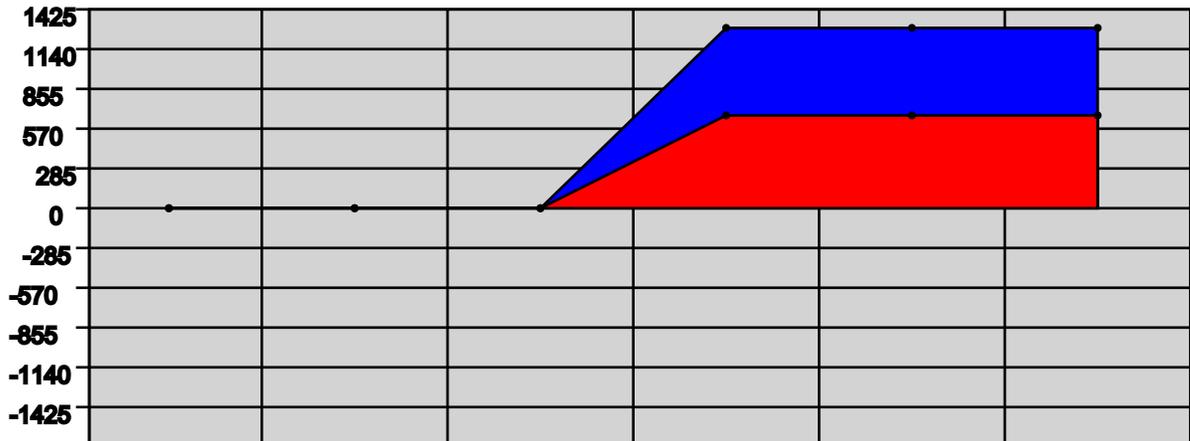
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 2,598,976  
 ROI Employment (2002): 1,568,140  
 Authorized Manpower (2005): 27,612  
 Authorized Manpower(2005) / ROI Employment(2002): 1.76%  
 Total Estimated Job Change: 1,295  
 Total Estimated Job Change / ROI Employment(2002): 0.08%

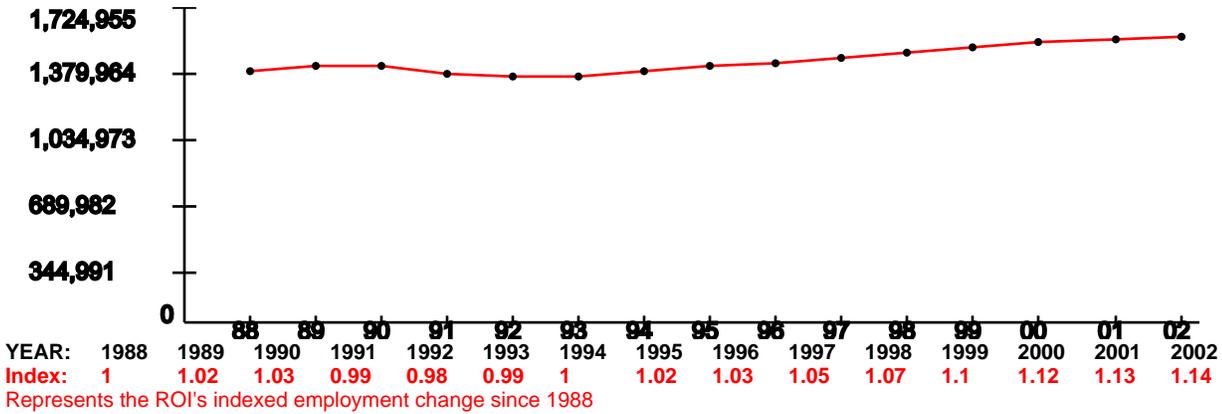
**Cumulative Job Change (Gain/Loss) Over Time:**



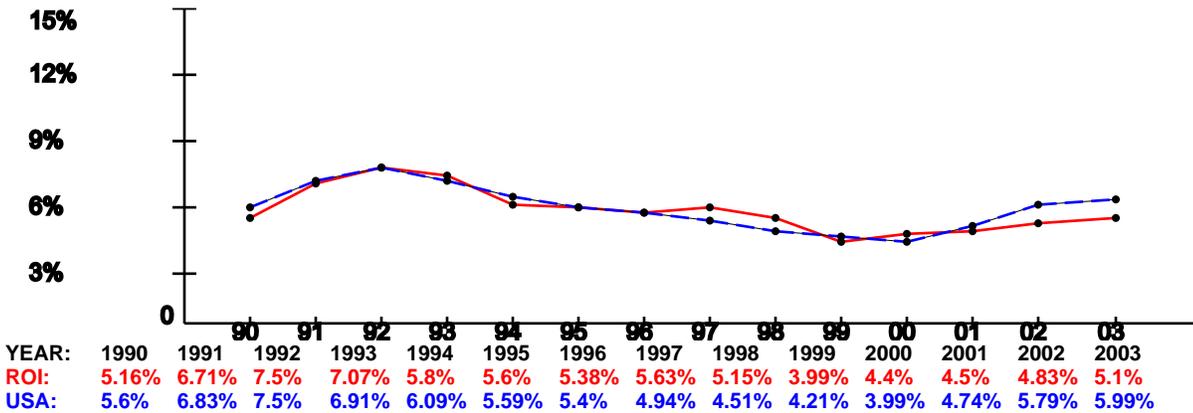
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	28	0	0
<b>Direct Civilian:</b>	0	0	0	505	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	136	0	0
<b>Cumulative Direct:</b>	0	0	0	669	669	669
<b>Cum Indir/Induc:</b>	0	0	0	626	626	626
<b>Cumulative Total:</b>	0	0	0	1295	1295	1,295

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

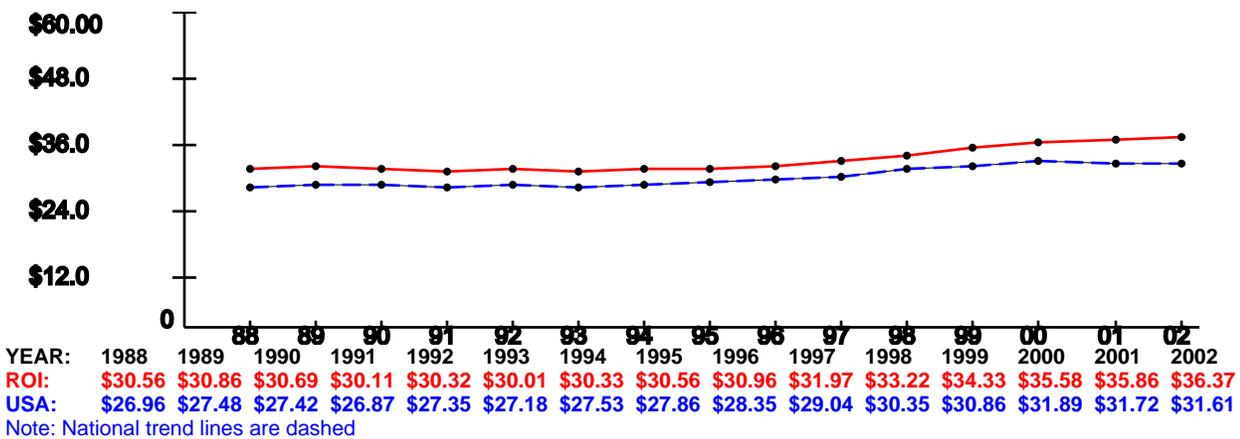
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



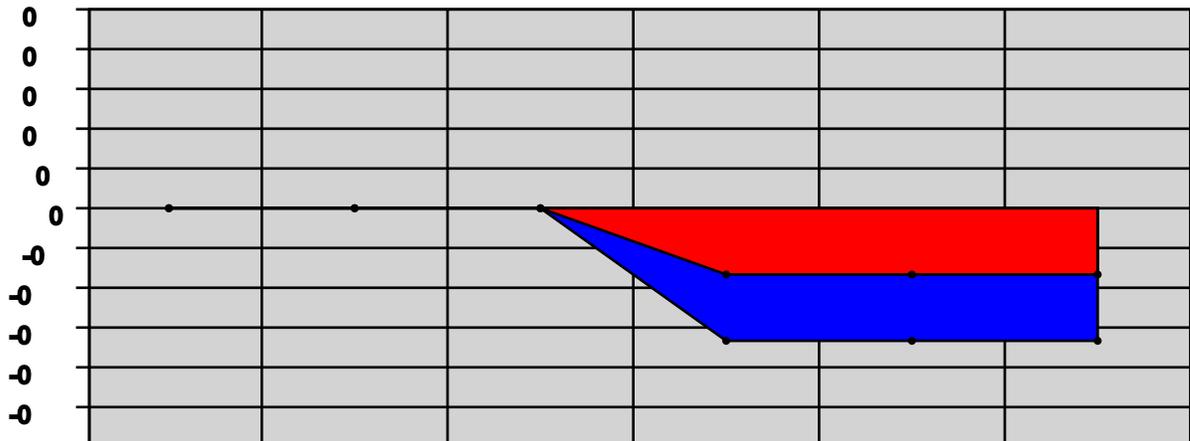
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Cambridge-Newton-Framingham, MA Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 1,472,817  
 ROI Employment (2002): 1,054,892  
 Authorized Manpower (2005): 1  
 Authorized Manpower(2005) / ROI Employment(2002): 0%  
 Total Estimated Job Change: -2  
 Total Estimated Job Change / ROI Employment(2002): -0%

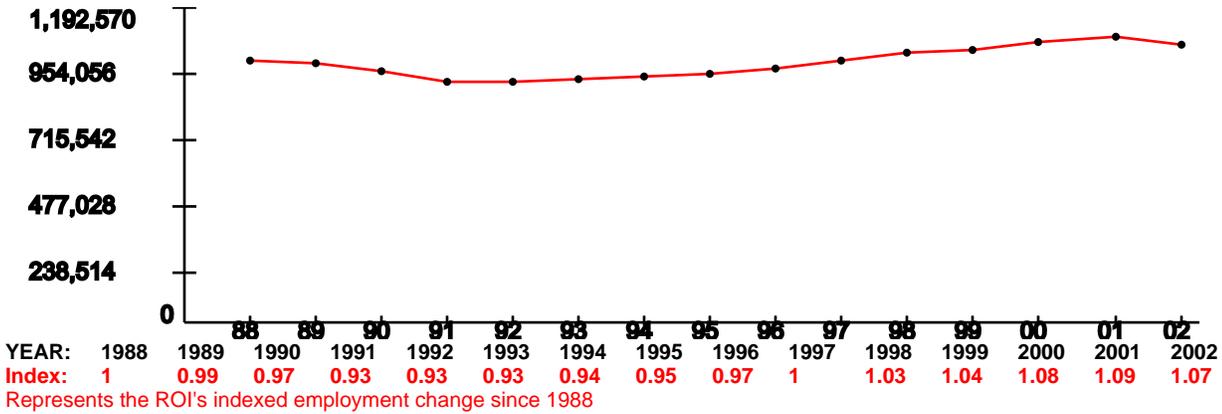
**Cumulative Job Change (Gain/Loss) Over Time:**



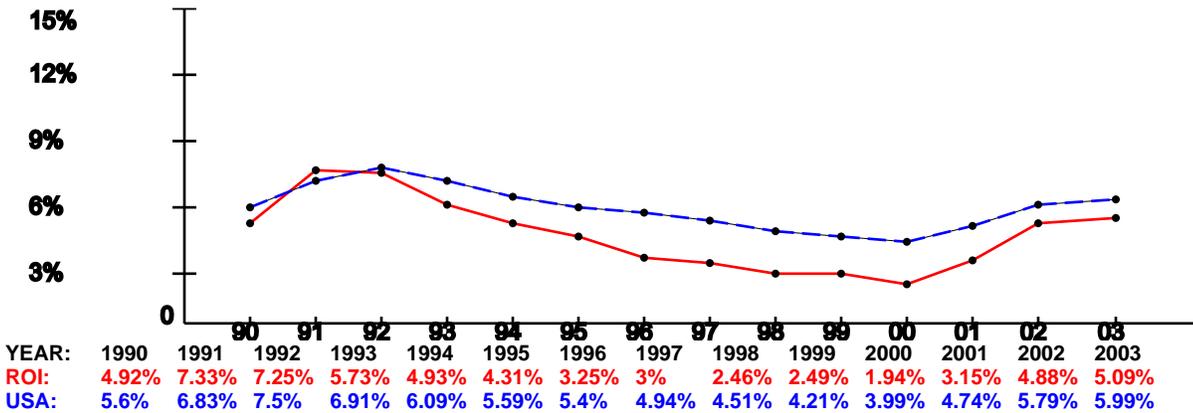
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	-1	0	0
<b>Direct Student</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direc:</b>	0	0	0	-1	-1	-1
<b>Cum Indir/Induc:</b>	0	0	0	-1	-1	-1
<b>Cumulative Total:</b>	0	0	0	-2	-2	-2

Cambridge-Newton-Framingham, MA Metropolitan Division Trend Data

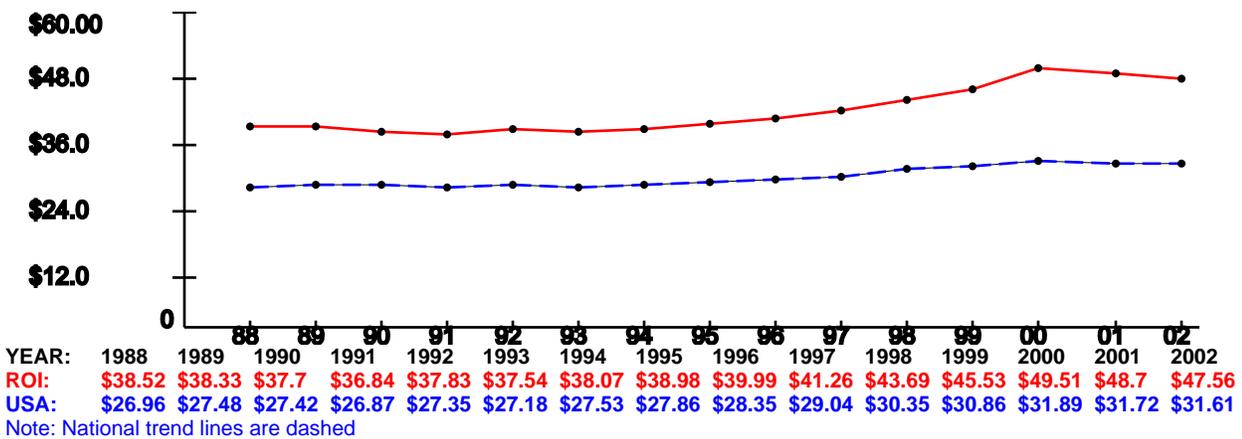
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Columbus, OH Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 1,655,942  
 ROI Employment (2002): 1,122,033  
 Authorized Manpower (2005): 177  
 Authorized Manpower(2005) / ROI Employment(2002): 0.02%  
 Total Estimated Job Change: -411  
 Total Estimated Job Change / ROI Employment(2002): -0.04%

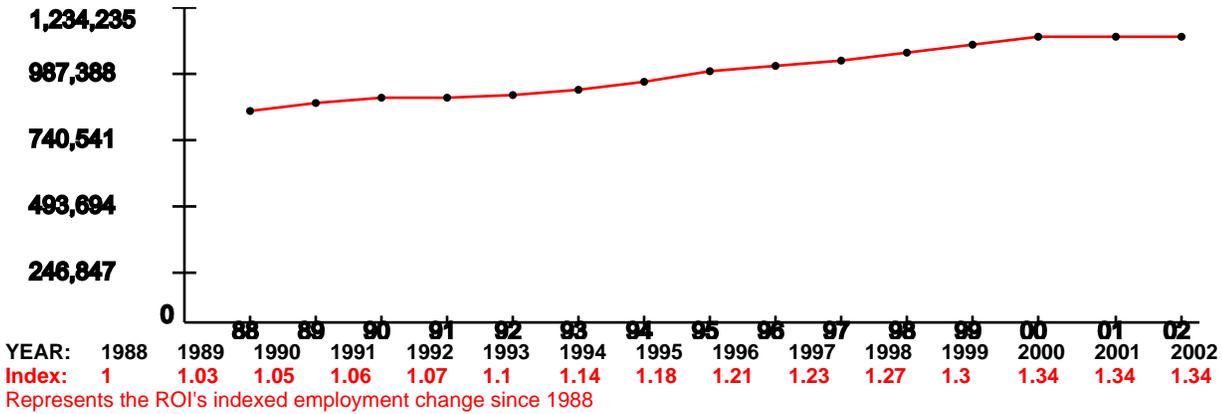
**Cumulative Job Change (Gain/Loss) Over Time:**



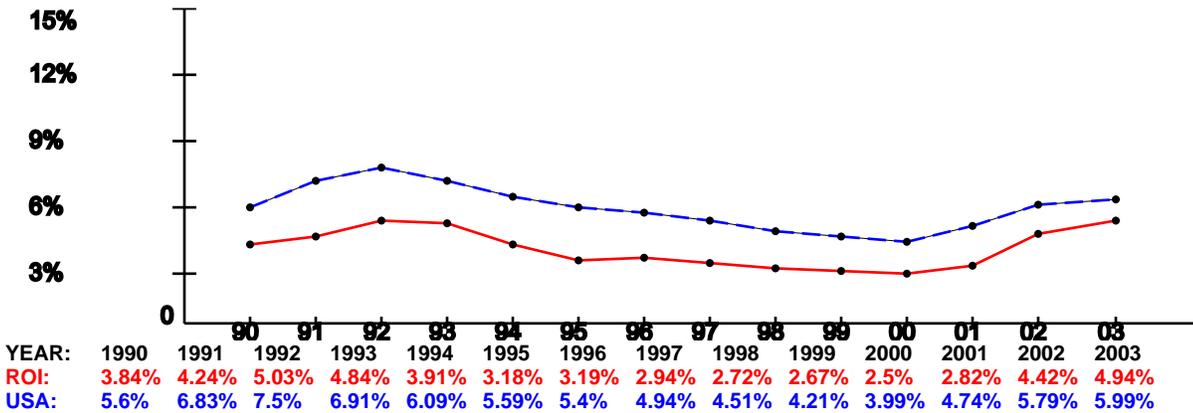
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	-177	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	-59	0	0
<b>Cumulative Direct:</b>	0	0	0	-236	-236	-236
<b>Cum Indir/Induc:</b>	0	0	0	-175	-175	-175
<b>Cumulative Total:</b>	0	0	0	-411	-411	-411

Columbus, OH Metropolitan Statistical Area Trend Data

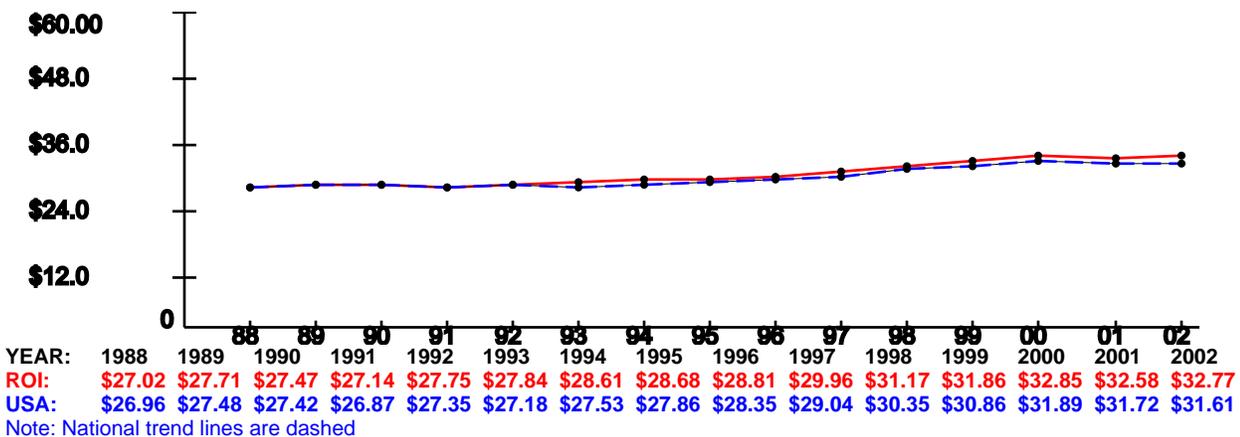
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



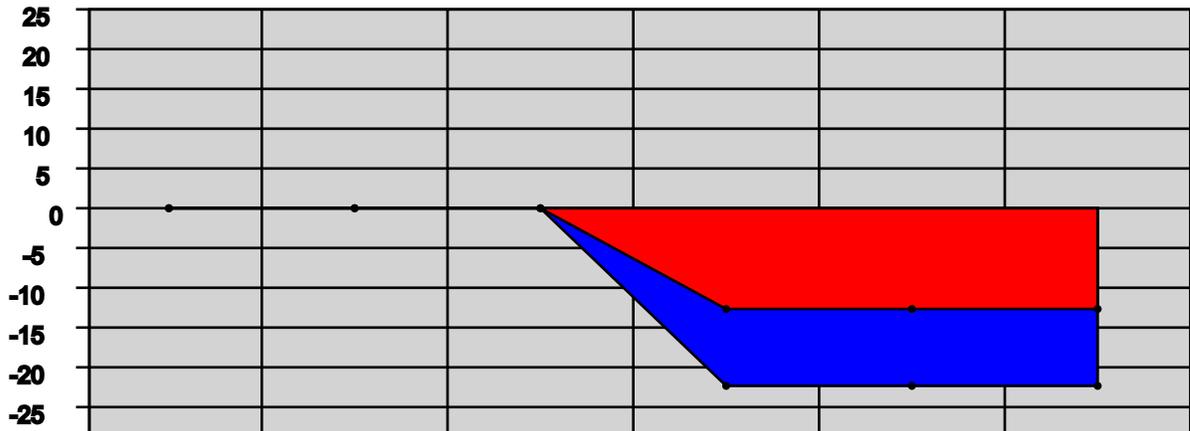
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Los Angeles-Long Beach-Glendale, CA Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	9,768,236
ROI Employment (2002):	5,554,695
Authorized Manpower (2005):	12
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-25
Total Estimated Job Change / ROI Employment(2002):	-0%

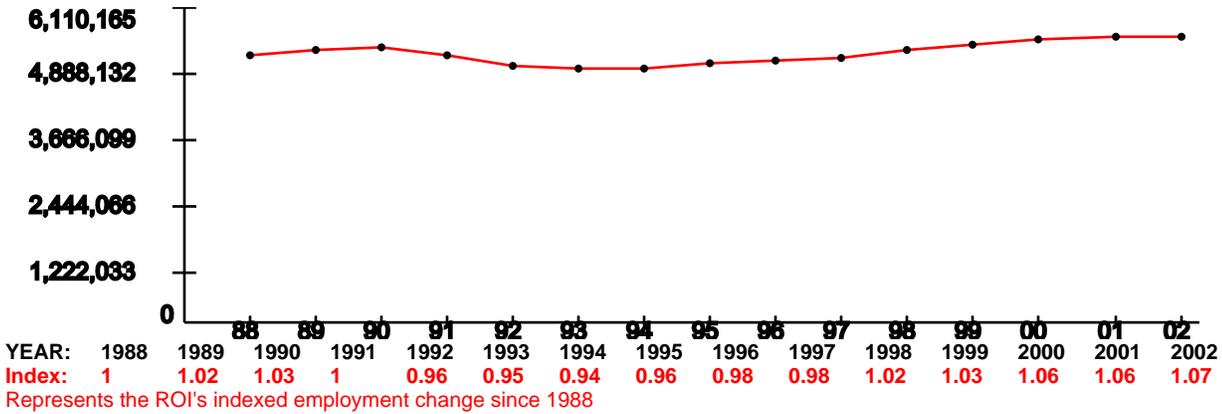
**Cumulative Job Change (Gain/Loss) Over Time:**



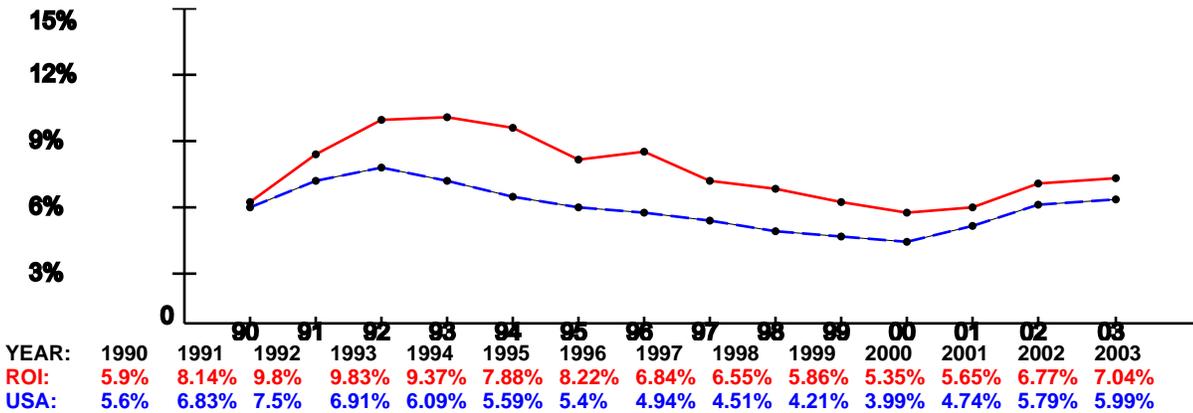
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-2	0	0
<b>Direct Civllian:</b>	0	0	0	-10	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	-2	0	0
<b>Cumulative Direct:</b>	0	0	0	-14	-14	-14
<b>Cum Indlr/Induc:</b>	0	0	0	-11	-11	-11
<b>Cumulative Total:</b>	0	0	0	-25	-25	-25

Los Angeles-Long Beach-Glendale, CA Metropolitan Division Trend Data

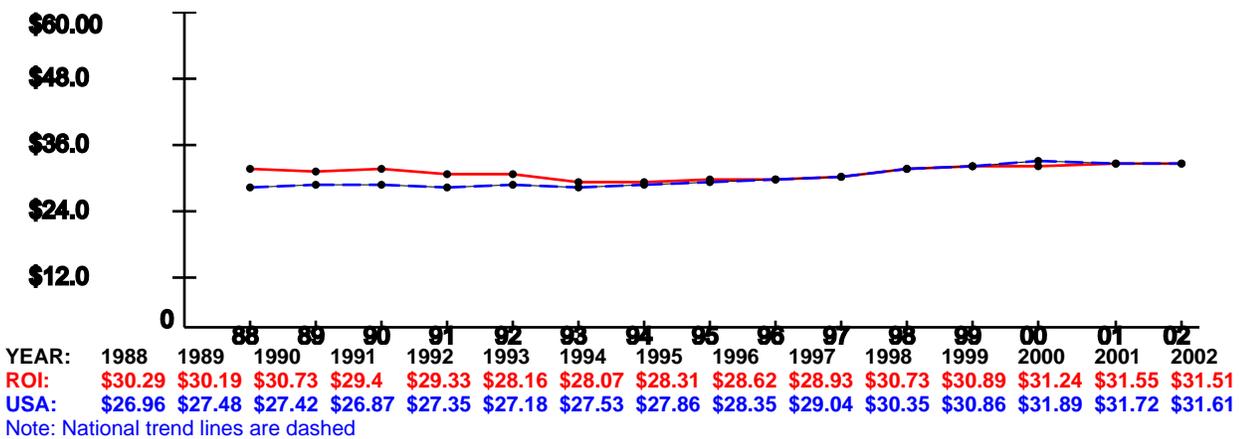
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



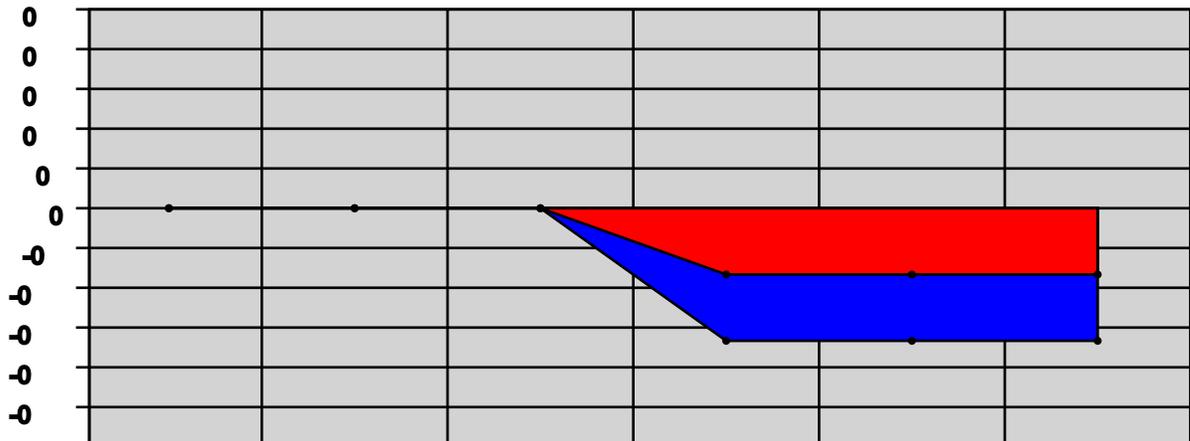
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 3,489,595  
 ROI Employment (2002): 1,971,119  
 Authorized Manpower (2005): 1  
 Authorized Manpower(2005) / ROI Employment(2002): 0%  
 Total Estimated Job Change: -2  
 Total Estimated Job Change / ROI Employment(2002): -0%

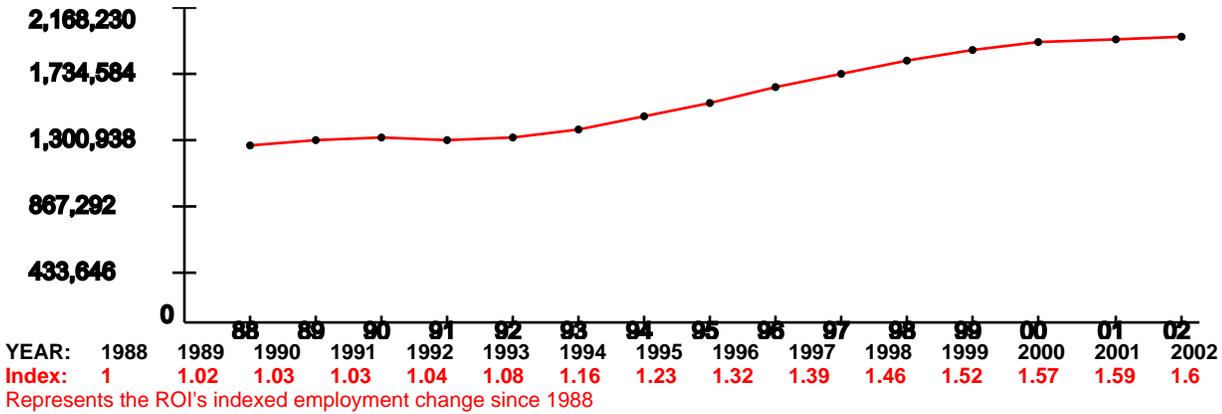
**Cumulative Job Change (Gain/Loss) Over Time:**



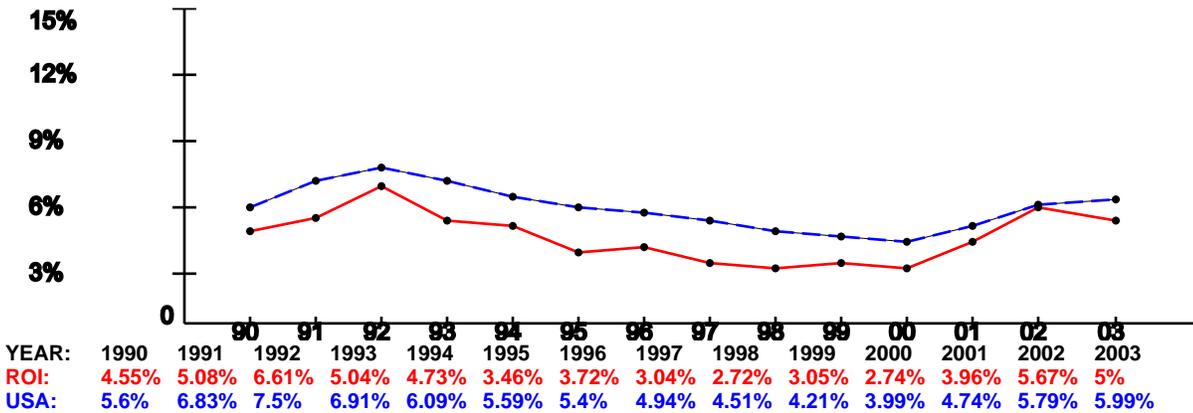
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	-1	0	0
<b>Direct Student</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direc:</b>	0	0	0	-1	-1	-1
<b>Cum Indir/Induc:</b>	0	0	0	-1	-1	-1
<b>Cumulative Total:</b>	0	0	0	-2	-2	-2

Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area Trend Data

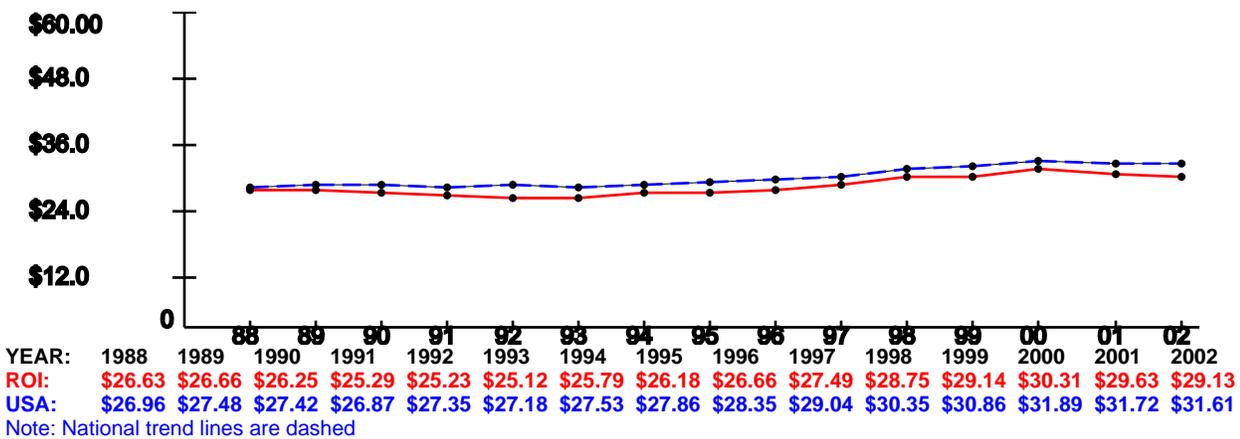
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



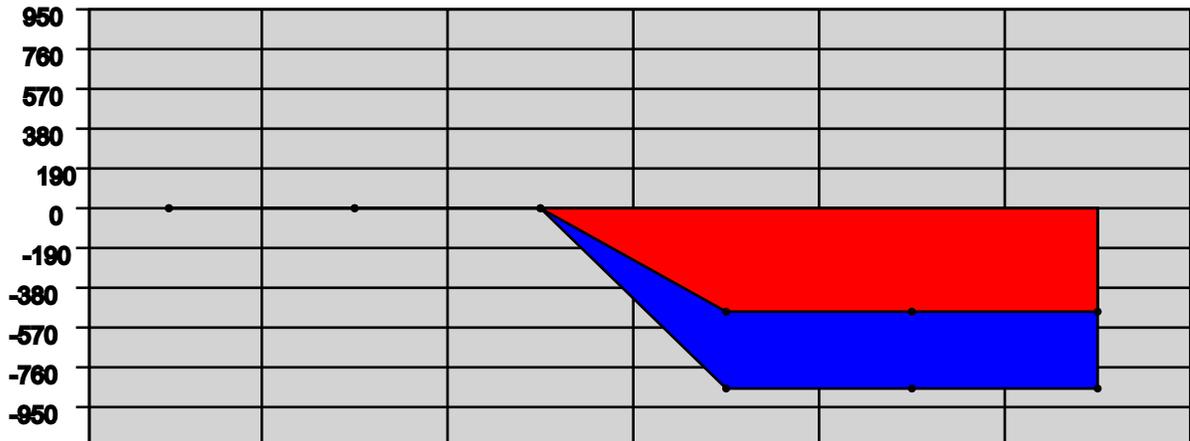
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 3,895,337  
 ROI Employment (2002): 2,771,791  
 Authorized Manpower (2005): 8,432  
 Authorized Manpower(2005) / ROI Employment(2002): 0.3%  
 Total Estimated Job Change: -867  
 Total Estimated Job Change / ROI Employment(2002): -0.03%

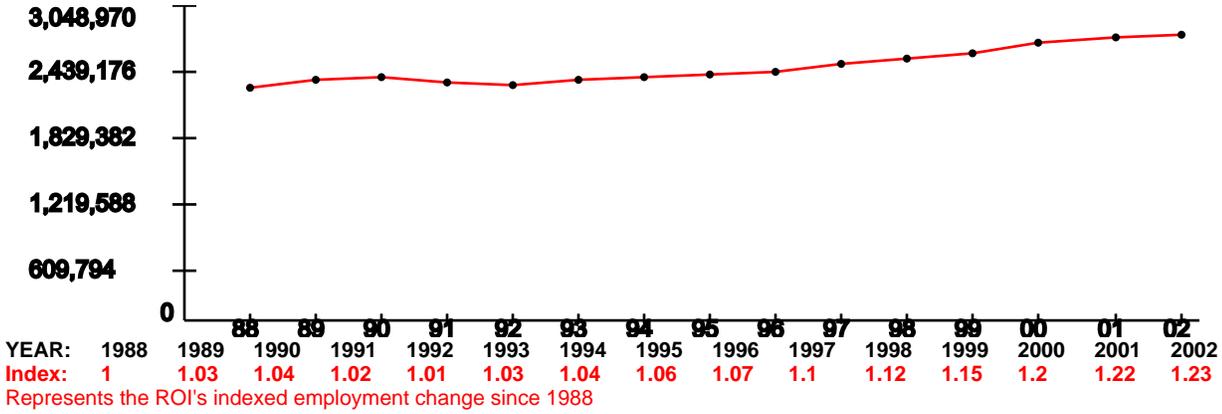
**Cumulative Job Change (Gain/Loss) Over Time:**



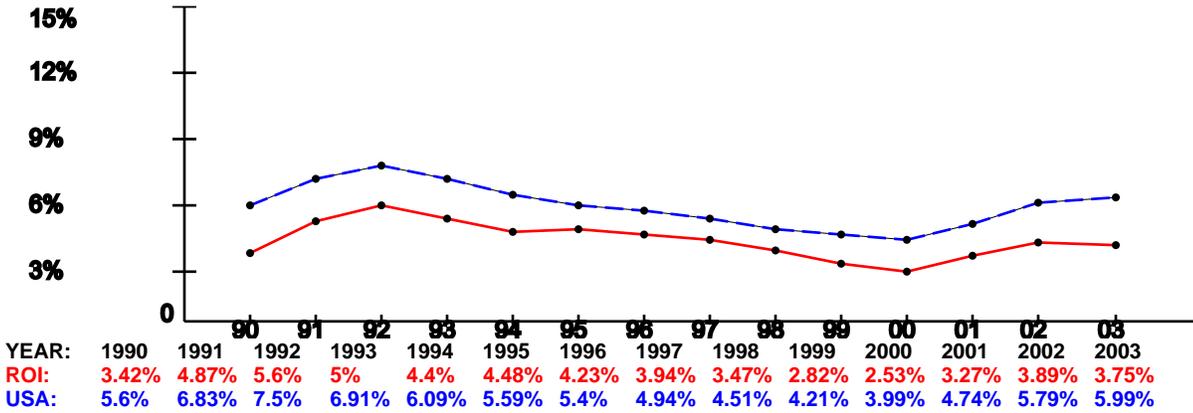
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-35	0	0
<b>Direct Civilian:</b>	0	0	0	-372	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	-94	0	0
<b>Cumulative Direct:</b>	0	0	0	-501	-501	-501
<b>Cum Indir/Induc:</b>	0	0	0	-366	-366	-366
<b>Cumulative Total:</b>	0	0	0	-867	-867	-867

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

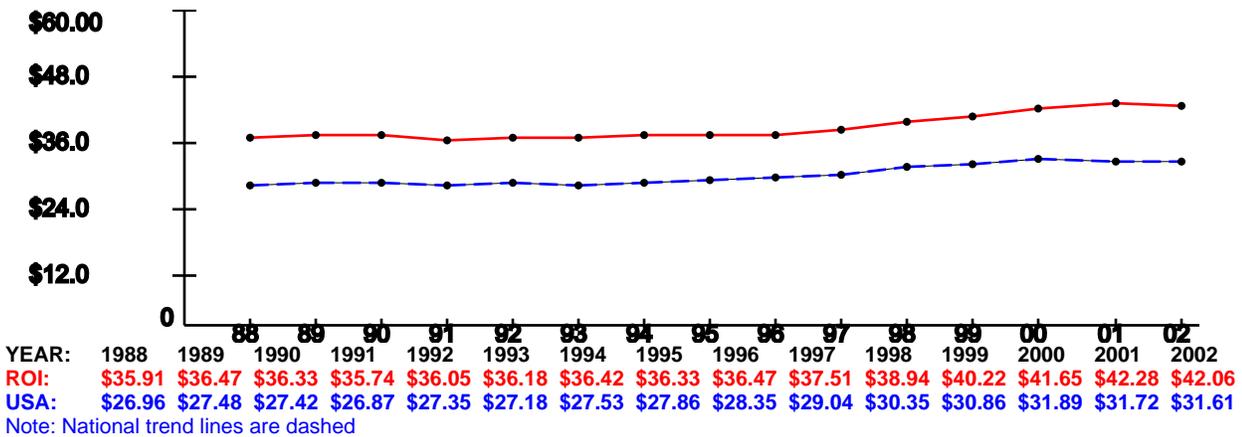
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## Luke AFB, AZ

[PROXY FOR LOSING LEASED LOCATION: 10050 N. 25<sup>th</sup> Avenue, Phoenix, AZ]

### Demographics

The following tables provide a short description of the area near the installation/activity. Luke AFB is 17.8 miles from Glendale, AZ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Phoenix-Mesa, AZ MSA	3,251,876

The following entities comprise the military housing area (MHA):

County/City	Population
Maricopa	3072149
Pinal	179727
Total	3,251,876

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 155

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,752	Basis: MSA
Median House Value	(US Avg \$119,600)	\$127,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,197	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	76,248	5 of 14 districts
Students Enrolled	214,232	14 of 14 districts
Average Pupil/Teacher Ratio	23.4:1	6 of 14 districts
High School Students Enrolled	49,157	5 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	72.2%	5 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1011	5 of 6 districts
Average ACT Score (US Avg 20.8)	20	5 of 6 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	21	
Available Vocational and/or Technical Schools	38	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.7%	4.0%	5.7%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	.0%	3.1%	1.7%	1.7%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	137,135	Basis: MSA
Vacant Sale Units	17,851	
Vacant Rental Units	38,556	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	6,867	6,571	3,251,876	Basis: MSA
Ratio	1:474	1:495		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,846.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Luke AFB to nearest commercial airport: 28.0 miles

Is Luke AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **SOLDIER SYSTEMS CENTER, MA**

[LOSING INSTALLTION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. SOLDIER SYSTEMS CENTER is 20 miles from Boston, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boston MSA	3,406,829

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Essex	723419
Middlesex	1465396
Norfolk	650308
Plymouth	472822
Suffolk	689
Worcester	750963
Total	4,598,275

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 21

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$55,183	Basis: MSA
Median House Value	(US Avg \$119,600)	\$233,600	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$2,359	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	17,480	4 of 4 districts
Students Enrolled	14,885	4 of 4 districts
Average Pupil/Teacher Ratio	15.5:1	4 of 4 districts
High School Students Enrolled	4,348	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	98.5%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1124	4 of 4 districts
Average ACT Score (US Avg 20.8)		4 of 4 districts
Available Graduate/PhD Programs	47	
Available Colleges and/or Universities	63	
Available Vocational and/or Technical Schools	31	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	2.2%	3.2%	4.8%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.5%	- .5%	1.1%	- .2%	-2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	54,219	Basis: MSA
Vacant Sale Units	6,248	
Vacant Rental Units	16,124	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,812	2,975	3,406,829	Basis: MSA
Ratio	1:894	1:1,145		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,920.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SOLDIER SYSTEMS CENTER to nearest commercial airport: 21.0 miles  
Is SOLDIER SYSTEMS CENTER served by regularly scheduled public transportation?

Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Los Angeles AFB, CA

[PROXY FOR LOSING LEASED LOCATION: 21820 Burbank Boulevard, Woodland Hills, CA].

### Demographics

The following tables provide a short description of the area near the installation/activity. Los Angeles AFB is 6.9 miles from Inglewood, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Los Angeles-Long Beach, CA PMSA	9,519,338

The following entities comprise the military housing area (MHA):

County/City	Population
Los Angeles	9519338
Orange	2846289
San Bernardino	1709434
Ventura	753197
Total	14,828,258

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 153

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,189	Basis: MSA
Median House Value	(US Avg \$119,600)	\$209,300	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$2,039	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		
Students Enrolled	1,742,873	1 of 1 district
Average Pupil/Teacher Ratio	24.1:1	1 of 1 district
High School Students Enrolled	82,229	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	80.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1012	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	40	
Available Vocational and/or Technical Schools	35	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.9%	5.3%	5.7%	6.8%	7.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.0%	1.9%	-1.2%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	1 of 4 counties	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	137,135	Basis: MSA
Vacant Sale Units	28,827	
Vacant Rental Units	61,369	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	23,498	22,398	9,519,338	Basis: MSA
Ratio	1:405	1:425		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,998.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Los Angeles AFB to nearest commercial airport: 3.1 miles  
Is Los Angeles AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DSS - Defense Security Service, Columbus, OH**

[PROXY FOR LOSING LEASED LOCATION: 2780 Airport Drive, Columbus, OH]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Defense Security Service, Columbus is within Columbus, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Columbus, OH	1,540,157

The following entities comprise the military housing area (MHA):

County/City	Population
Franklin	1068978
Total	1,068,978

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 35

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,782	Basis: MSA
Median House Value	(US Avg \$119,600)	\$120,900	
GS Locality Pay	("Rest of US" 10.9%)	13.1%	
O-3 with Dependents BAH Rate		\$1,056	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	80,000	1 of 1 district
Students Enrolled	62,000	1 of 1 district
Average Pupil/Teacher Ratio	17.9:1	1 of 1 district
High School Students Enrolled	15,500	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	90.3%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1020	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	2.7%	4.4%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	1.9%	3.3%	.8%	.8%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	42,310	Basis: MSA
Vacant Sale Units	8,043	
Vacant Rental Units	20,605	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,693	3,365	1,540,157	Basis: MSA
Ratio	1:417	1:458		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	66,261.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Security Service, Columbus to nearest commercial airport: 2.0 miles

Is Defense Security Service, Columbus served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **Bolling AFB, DC**

[LOSING INSTALLATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Bolling AFB is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Fairfax City	21498
Falls Church	10377
Montgomery	873341
Prince George's	801515
<b>Total</b>	<b>3,566,275</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 81

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State	No	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	40	
Available Colleges and/or Universities	78	
Available Vocational and/or Technical Schools	127	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Bolling AFB to nearest commercial airport: 9.3 miles  
Is Bolling AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA**

### PROXY FOR LOSING ADJUDICATION LEASED LOCATIONS:

- (1) 1777 N. Kent Street; Arlington, VA
- (2) 875 N. Randolph Street; Arlington, VA
- (3) Pentagon Reservation; Arlington, VA

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 7

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$157,400	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State	No	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,424	8,574	7,608,070	Basis: MSA
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **FORT MEADE, MD**

GAINING INSTALLATION +

PROXY FOR LOSING LEASED LOCATION: 800 Elkridge Landing, Linthicum, MD

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT MEADE is 22.6 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Anne Arundel	489656
Howard	247842
Prince George's	801515
Total	1,539,013

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 3

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,591	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	82,781	1 of 1 district
Students Enrolled	74,798	1 of 1 district
Average Pupil/Teacher Ratio	23.0:1	1 of 1 district
High School Students Enrolled	22,710	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	83.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1048	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	22	
Available Colleges and/or Universities	32	
Available Vocational and/or Technical Schools	29	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.5%	1.1%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,363	6,696	2,552,994	
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MEADE to nearest commercial airport: 9.0 miles  
Is FORT MEADE served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **COMNAVDIST\_WASHINGTON\_DC, DC**

[LOSING INSTALLATION – WASHINGTON NAVY YARD]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. COMNAVDIST\_WASHINGTON\_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 170

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST\_WASHINGTON\_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST\_WASHINGTON\_DC served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Luke AFB, AZ

[PROXY FOR LOSING LEASED LOCATION: 10050 N. 25<sup>th</sup> Avenue, Phoenix, AZ]

### Demographics

The following tables provide a short description of the area near the installation/activity. Luke AFB is 17.8 miles from Glendale, AZ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Phoenix-Mesa, AZ MSA	3,251,876

The following entities comprise the military housing area (MHA):

County/City	Population
Maricopa	3072149
Pinal	179727
Total	3,251,876

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 155

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,752	Basis: MSA
Median House Value	(US Avg \$119,600)	\$127,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,197	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	76,248	5 of 14 districts
Students Enrolled	214,232	14 of 14 districts
Average Pupil/Teacher Ratio	23.4:1	6 of 14 districts
High School Students Enrolled	49,157	5 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	72.2%	5 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1011	5 of 6 districts
Average ACT Score (US Avg 20.8)	20	5 of 6 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	21	
Available Vocational and/or Technical Schools	38	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.7%	4.0%	5.7%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	.0%	3.1%	1.7%	1.7%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	137,135	Basis: MSA
Vacant Sale Units	17,851	
Vacant Rental Units	38,556	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	6,867	6,571	3,251,876	Basis: MSA
Ratio	1:474	1:495		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,846.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Luke AFB to nearest commercial airport: 28.0 miles

Is Luke AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **SOLDIER SYSTEMS CENTER, MA**

[LOSING INSTALLTION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. SOLDIER SYSTEMS CENTER is 20 miles from Boston, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boston MSA	3,406,829

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Essex	723419
Middlesex	1465396
Norfolk	650308
Plymouth	472822
Suffolk	689
Worcester	750963
<b>Total</b>	<b>4,598,275</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 21

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$55,183	Basis: MSA
Median House Value	(US Avg \$119,600)	\$233,600	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$2,359	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	17,480	4 of 4 districts
Students Enrolled	14,885	4 of 4 districts
Average Pupil/Teacher Ratio	15.5:1	4 of 4 districts
High School Students Enrolled	4,348	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	98.5%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1124	4 of 4 districts
Average ACT Score (US Avg 20.8)		4 of 4 districts
Available Graduate/PhD Programs	47	
Available Colleges and/or Universities	63	
Available Vocational and/or Technical Schools	31	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	2.2%	3.2%	4.8%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.5%	- .5%	1.1%	- .2%	-2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	54,219	Basis: MSA
Vacant Sale Units	6,248	
Vacant Rental Units	16,124	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,812	2,975	3,406,829	Basis: MSA
Ratio	1:894	1:1,145		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,920.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SOLDIER SYSTEMS CENTER to nearest commercial airport: 21.0 miles  
Is SOLDIER SYSTEMS CENTER served by regularly scheduled public transportation?

Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Los Angeles AFB, CA

[PROXY FOR LOSING LEASED LOCATION: 21820 Burbank Boulevard, Woodland Hills, CA].

### Demographics

The following tables provide a short description of the area near the installation/activity. Los Angeles AFB is 6.9 miles from Inglewood, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Los Angeles-Long Beach, CA PMSA	9,519,338

The following entities comprise the military housing area (MHA):

County/City	Population
Los Angeles	9519338
Orange	2846289
San Bernardino	1709434
Ventura	753197
Total	14,828,258

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 153

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,189	Basis: MSA
Median House Value (US Avg \$119,600)	\$209,300	
GS Locality Pay ("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate	\$2,039	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		
Students Enrolled	1,742,873	1 of 1 district
Average Pupil/Teacher Ratio	24.1:1	1 of 1 district
High School Students Enrolled	82,229	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	80.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1012	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	40	
Available Vocational and/or Technical Schools	35	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.9%	5.3%	5.7%	6.8%	7.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.0%	1.9%	-1.2%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	1 of 4 counties	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	137,135	Basis: MSA
Vacant Sale Units	28,827	
Vacant Rental Units	61,369	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	23,498	22,398	9,519,338	Basis: MSA
Ratio	1:405	1:425		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,998.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Los Angeles AFB to nearest commercial airport: 3.1 miles  
Is Los Angeles AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DSS - Defense Security Service, Columbus, OH**

[PROXY FOR LOSING LEASED LOCATION: 2780 Airport Drive, Columbus, OH]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Defense Security Service, Columbus is within Columbus, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Columbus, OH	1,540,157

The following entities comprise the military housing area (MHA):

County/City	Population
Franklin	1068978
Total	1,068,978

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 35

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,782	Basis: MSA
Median House Value	(US Avg \$119,600)	\$120,900	
GS Locality Pay	("Rest of US" 10.9%)	13.1%	
O-3 with Dependents BAH Rate		\$1,056	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	80,000	1 of 1 district
Students Enrolled	62,000	1 of 1 district
Average Pupil/Teacher Ratio	17.9:1	1 of 1 district
High School Students Enrolled	15,500	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	90.3%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1020	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	2.7%	4.4%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	1.9%	3.3%	.8%	.8%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	42,310	Basis: MSA
Vacant Sale Units	8,043	
Vacant Rental Units	20,605	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,693	3,365	1,540,157	Basis: MSA
Ratio	1:417	1:458		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	66,261.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Security Service, Columbus to nearest commercial airport: 2.0 miles

Is Defense Security Service, Columbus served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **Bolling AFB, DC**

[LOSING INSTALLATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Bolling AFB is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Fairfax City	21498
Falls Church	10377
Montgomery	873341
Prince George's	801515
<b>Total</b>	<b>3,566,275</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 81

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State	No	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	40	
Available Colleges and/or Universities	78	
Available Vocational and/or Technical Schools	127	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Bolling AFB to nearest commercial airport: 9.3 miles  
Is Bolling AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA**

### PROXY FOR LOSING ADJUDICATION LEASED LOCATIONS:

- (1) 1777 N. Kent Street; Arlington, VA
- (2) 875 N. Randolph Street; Arlington, VA
- (3) Pentagon Reservation; Arlington, VA

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 7

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$157,400	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	No	

In-state Tuition Continues if Member PCSs Out of State	No	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,424	8,574	7,608,070	Basis: MSA
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

### **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **FORT MEADE, MD**

GAINING INSTALLATION +

PROXY FOR LOSING LEASED LOCATION: 800 Elkridge Landing, Linthicum, MD

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT MEADE is 22.6 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Anne Arundel	489656
Howard	247842
Prince George's	801515
Total	1,539,013

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 3

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,591	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	82,781	1 of 1 district
Students Enrolled	74,798	1 of 1 district
Average Pupil/Teacher Ratio	23.0:1	1 of 1 district
High School Students Enrolled	22,710	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	83.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1048	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	22	
Available Colleges and/or Universities	32	
Available Vocational and/or Technical Schools	29	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.5%	1.1%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,363	6,696	2,552,994	
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MEADE to nearest commercial airport: 9.0 miles  
Is FORT MEADE served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **COMNAVDIST\_WASHINGTON\_DC, DC**

[LOSING INSTALLATION – WASHINGTON NAVY YARD]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. COMNAVDIST\_WASHINGTON\_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
<b>Total</b>	<b>3,544,777</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 170

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST\_WASHINGTON\_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST\_WASHINGTON\_DC served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0099

Brief Description: Realign Air Force and DIA CAF out of Bolling AFB.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Bolling AFB</b>
<b>Air Quality</b>	No Impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No Impact
<b>Dredging</b>	No Impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No Impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No Impact
<b>Water Resources</b>	No Impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Bolling AFB</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 15,800 Estimated CTC (\$K): 4,000 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No Costs
<b>Environmental Compliance</b>	No Costs



**DEPARTMENT OF THE NAVY**

OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON, DC 20350-1000

04 March 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT  
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) HSA ltr of 2 MAR 05 Re: HSA-0099

Encl: (1) SSEI for HSA-0099

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosures (1) is provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## Summary of Scenario Environmental Impacts

### HSA Scenario: HSA-0099 (DON Installations only):

Action 1: Relocate the Navy Central Adjudication Facility component of DIRNAVCRIMINVSERV\_WASHINGTON\_DC from the Washington Navy Yard, DC, to Ft Meade, MD.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Washington Navy Yard (Installation Realigned)</b>
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	Reduces waste generation with lost assets.
Water Resources	Reduces water consumption with lost assets.
Wetlands	No impact.

## Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Washington Navy Yard (Installation Realigned)</b>
Environmental Restoration	DERA costs \$18.3 M thru FY03, CTC \$12.8 M.
Waste Management	None.
Environmental Compliance	None.

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**

**SCENARIO # 393 TITLE: HSA-0099 COLLOCATE DEFENSE/MILDEP ADJUDICATION ACTIVITIES AT FT MEADE, MD**

**GENERAL DESCRIPTION:** Realign Bolling AFB, DC, Washington Navy Yard, DC, the Pentagon, Ft Meade, MD, and U.S. Army Soldiers Systems Center, Natick, MA and leased space in Arlington, VA, Columbus, OH, Woodland Hills, CA, Linthicum, MD, and Phoenix, AZ by collocating MILDEP, office of the Secretary of Defense, Department of Defense agency/activity security clearance adjudication activities in a new facility to be built at Ft Meade, MD.

This proposal affects the following Army installations:

1. Ft Meade, MD receives additional 585 personnel (not counting 94 who are realigned from Ft Meade to Ft Meade) and construction of 196,025 SF in MILCON.
2. U.S. Army Soldiers Systems Center, Natick, MA is realigned with 1 person moving to Ft Meade.

**ANALYST COL CRABTREE**

**DATE: 1 FEB 05-**

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: <b>Ft. Meade</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact expected. Ft Meade is in moderate non-attainment for 8-hour Ozone and PM 2.5. Additional emissions from increase of personnel will require Air Conformity Analysis, & New Source Review Analysis & permitting.	#213 – Installation is in Non-attainment area for Ozone and PM2.5. #211 - No permit/Major Source thresholds projected to be exceeded #220 - Synthetic Minor operating permit #218/ISR2 - No mission impact indicated
Cultural/Archeological/ Tribal Resources	No impact expected. Adequate acreage should exist to construct facilities without disturbing the known site.	#230 - 1 Arch site with tng & construction restrictions #231 - No Native People's sites #232- High potential for arch resources #233-234 – 0% surveyed; #234 - no Native tribes assert interest #235- 15 historic properties #236 - Has Programmatic Agreement ISR2 – No Adverse impact to mission #201 – No constraints on operation
Dr ed g- ing	No impact.	
Land Use Constraint s/Sensitiv e Resource Areas	No impact.	Buildable Acres - approx 1270 acres available, 43 req'd, (Based on 1 large Admin Org) #254, 256 - No SRAs ISR – No impacts/restrictions
Mar ine Ma mm als/ Mar ine	No impact.	
Noise	No impacts - no additional noise generated by this proposal.	#239 – No noise contours extend off installation.

Threatened & Endangered Species/Critical Habitat	No impact, as construction will occur in buildable acreage reported (buildable acres excludes areas environmentally constrained such as sensitive habitat mentioned)	#249 – None #259, 260 – No TES or critical habitat #261,262- 2 biological opinions (Conserve Forested Wooded Lots, Preserve Sensitive Habitat) that impose restrictions on the installation & training ranges, and impede development. #263, 264 – No candidate species, habitat ISR2 shows no impact.
Waste Management	No impacts - Incoming personnel do not need OB/OD area.	Q#269 – Installation does not have RCRA Subpart X permit
Water Resources	No impacts	#276, 278, 279, 293 – No water restr #824, 825 Adequate water available IREM - infr can support 83K more people; proposal adds 585. #822 - dom ww treatment plant
Wetlands	No impact.	#257 - 3% of installation is wetland restricted

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

**SCENARIO # 393**

Env Resource Area	<i>Losing</i> Installation Assessment Inst Name: <u>Soldier Systems Center</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	Environmental Impact to losing installations is considered neutral or positive for all 10 resource areas.
Cultural/ Archeological Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resources	No impact.	
Marine Mammals/Marine Resources	No impact.	
Noise	No impact.	
Threatened & Endangered Species/Critical Habitat	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

SCENARIO # **393**

**IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: <b>Ft. Meade</b>	Losing Installation Inst Name: <b>Soldier Systems Center</b>
Environmental Restoration*	None	None
Waste Management	None	None
Environmental Compliance	Air Conformity Analysis (\$25K-\$75K) New Source Review (\$100K-\$500K). Archeological /tribal resources inventory - (\$25 - \$100 per acre depending on location and ground cover) Evaluation to determine if archeological/tribal site is significant (\$15K-\$40K per site) Re-alignment NEPA at gaining base - \$100K	None
<b>COBRA Costs:</b>	Air Conformity Analysis \$50K New Source Review \$100K NEPA (EA) - \$100K.	None

## **Candidate Recommendation HSA-0099**

### **Section 7 – Summary of Scenario Environmental Impacts**

#### **Other Environmental Considerations**

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased locations for this recommendation do not have Criterion 8 reports:

1. 2780 Airport Drive, Columbus, OH
2. 1777 N. Kent Street, Arlington, VA.
3. 875 N. Randolph Street, Arlington, VA.
4. 21820 Burbank Boulevard, Woodland Hills, CA.
5. 10050 North 25<sup>th</sup> Street, Phoenix, AZ.
6. 800 Elkridge Landing Road, Linthicum, MD.



ADMINISTRATION AND  
MANAGEMENT

OFFICE OF THE SECRETARY OF DEFENSE  
1950 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1950

09 MAR 2005

MEMORANDUM FOR DEPUTY, DA&M

SUBJECT: Base Realignment and Closure (BRAC) 2005 Information and  
Data Certification – Washington Headquarters Services

REFERENCE: Scenario HSA-0099

I certify that the information and data contained in the attached document titled "Summary of Scenario Environmental Impacts-Criterion 8" pertaining to HSA-0099 is complete and accurate to the best of my knowledge and belief.

A handwritten signature in blue ink, appearing to read "Howard G. Becker".

Howard G. Becker  
Certifying Official



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**Washington Headquarters Services (WHS)**

**BRAC 2005 CERTIFICATION PAGE**

Memorandum:

BRAC 2005 WHS Scenario Comments

Supports Question:  
HSA0099 WHS 3MARCH05

Ref: Summary of Scenario Environmental Impacts-Criterion 8 for HSA-0099 for the  
2005 Base Realignment and Closure Process Update

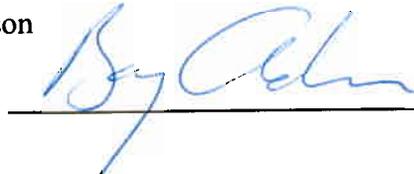
Reference: HSA-0099

Per a telephone discussion with Mr. Doug McCoy on March 8, 2005, it was determined that the questions were specifically in reference to Summary of Scenario Environmental Impacts-Criterion 8 for HSA-0099.

Accordingly and established through a telephone discussion with Mr. Joseph Eickenlaub on March 8, 2005, it has been confirmed that there will be no environmental impacts by this action.

**Answerer**  
Bobby Anderson

**Signature**

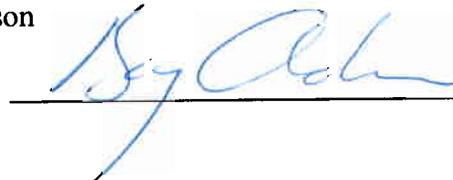


**Date**

3/8/05

**WHS Lead Trusted Agent**  
Bobby Anderson

**Signature**



**Date**

3/8/05



REPLY TO  
ATTENTION OF

**DEPARTMENT OF THE ARMY  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-D-05-182**

DAPR-ZB

7 March 2005

**MEMORANDUM FOR WASHINGTON HEADQUARTERS SERVICES**

**SUBJECT: Request for Summary of Scenario Environmental Impacts for  
HSA-0099**

1. Reference: Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four – Selection Criteria 7 and 8.
2. Reference requires Military Departments with real property responsibility for affected installations to prepare summaries of scenario-specific environmental impacts upon the request of Joint Cross Service Groups. Reference directs use of Appendix C as the template for collection of required impacts and associated information.
3. A Summary of Scenario Environmental Impacts is not required for leased space, unless the lease expressly requires lessee to pay for costs related to environmental restoration, waste management, and environment compliance before the lease is terminated.
4. The Headquarters and Support Activities Joint Cross Service Group is preparing the following Candidate Recommendation for submission to the Infrastructure Steering Group and requires a summary of its environmental impact on The Pentagon.
  - a. Specific scenario description: HSA-0099 realigns Bolling AFB, DC, Washington Navy Yard, DC, the Pentagon, Fort Meade, MD, and U.S. Army Soldiers Systems Center, Natick MA; and closes leased space in Arlington, VA, Columbus, OH, Woodland Hills, CA, Linthicum, MD, and Phoenix, AZ, by collocating MILDEP, Office of the Secretary of Defense, Department of Defense agency/activity security clearance adjudication activities in a new facility to be built at Ft Meade, MD.
  - b. Details explored in COBRA analysis include the relocation in FY09 of 676 military officers (5) and enlisted personnel (30), and U.S. government civilians (641); and the requirement to house another 162 mission-support contractors (total – 838) to an FY08-built, 186,225 Gross Square Foot administrative building at Ft Meade, MD. The 186,225 Gross Square Feet includes administrative space, special interview space, reinforced storage, three courtrooms, video

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DAPR-ZB

SUBJECT: Request for Summary of Scenario Environmental Impacts for  
HSA-0099

teleconferencing hearing rooms, and training areas. The building must be in whole or in part a SCIF (Sensitive Compartmentalized Information Facility).

5. Request information as soon as possible so that we can finalize this BRAC recommendation.

6. POC is Doug McCoy, [doug.mccoy@wso.whs.mil](mailto:doug.mccoy@wso.whs.mil), 703-696-9448, ext 113.

- SIGNED -

Encl

Carla K. Coulson  
COL, GS  
Deputy Director, HSA JCSG

## **Appendix C**

### **Summary of Scenario Environmental Impacts**

HSA-0099 realigns Bolling AFB, DC, Washington Navy Yard, DC, the Pentagon, Fort Meade, MD, and U.S. Army Soldiers Systems Center, Natick MA; and closes leased space in Arlington, VA, Columbus, OH, Woodland Hills, CA, Linthicum, MD, and Phoenix, AZ, by collocating MILDEP, Office of the Secretary of Defense, and Department of Defense agency/activity security clearance adjudication activities in a new facility to be built at Ft Meade, MD.

- a. Move the Air Force CAF from Bolling AFB, DC, to Ft Meade, MD, and collocate it with all other DoD adjudication activities.
- b. Move the DIA CAF from Bolling AFB, DC, to Ft Meade, MD, and collocate it with all other DoD adjudication activities. NOTE: The DIA CAF moves from leased space in Arlington, VA, to Bolling AFB, DC, in FY05.
- c. Move DLSA's DOHA activities from the U.S. Army Soldiers Systems Center, Natick, MA; and leased space in Arlington, VA, Columbus, OH, Phoenix, AZ, and Woodland Hills, CA, to Ft Meade, MD; and collocate them with all other DoD adjudication activities.
- d. Move the Army CAF at Ft Meade, MD, to collocate it with all other DoD adjudication activities at Ft Meade, MD.
- e. Move NSA's CAF from leased space in Linthicum, MD, to collocate it with all other DoD adjudication activities at Ft Meade, MD.
- f. Move the JCS CAF from the Pentagon to Ft Meade, MD, and collocate it with all other DoD adjudication activities.
- g. Move WHS CAF from leased space in Arlington, VA, to Ft Meade, MD, and collocate it with all other DoD adjudication activities.
- h. Move the Navy CAF from the Washington Navy Yard, DC, to Ft Meade, MD, and collocate it with all other DoD adjudication activities.
- i. Move the DSS DISCO from leased space in Columbus, OH, and collocate it with all other DoD adjudication activities at Ft Meade, MD.
- j. Build a new facility at Ft Meade, MD, (MILCON) to house collocated DoD adjudication activities.

DAPR-ZB

SUBJECT: Request for Summary of Scenario Environmental Impacts for HSA-0099

**Summary of Scenario Environmental Impacts - Criterion 8**

Scenario ID#: HSA-0099

Brief Description: Collocate MILDEP, Office of the Secretary of Defense, and Department of Defense agency/activity security clearance adjudication activities in a new facility to be built at Ft Meade, MD.

<b>General Environmental Impacts</b>	
<b>Environmental Resource Area</b>	<b>The Pentagon</b>
Air Quality	NO IMPACT
Cultural/ Archeological/ Tribal Resources	NO IMPACT
Dredging	NO IMPACT
Land Use Constraints/ Sensitive Resource Areas	NO IMPACT
Marine Mammals/ Marine Resources/ Marine Sanctuaries	NO IMPACT
Noise	NO IMPACT
Threatened& Endangered Species/ Critical Habitat	NO IMPACT
Waste Management	NO IMPACT
Water Resources	NO IMPACT

DAPR-ZB

SUBJECT: Request for Summary of Scenario Environmental Impacts for  
HSA-0099

Wetlands	NO IMPACT
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Impact of Costs	
	The Pentagon
Environmental Restoration	NO IMPACT
Waste Management	NO IMPACT
Environmental Compliance	NO IMPACT