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# CLOSE HOLD

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## **HSA-0108**

### **Co-locate MILDEP**

### **Investigation**

### **Agencies**



Headquarters & Support Activities  
Joint Cross-Service Group  
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## **HSA-JCSG-D-05-029**

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# Candidate #HSA-0108: Co-locate MILDEP Investigation Agencies

**Candidate Recommendation:** Realign Washington Navy Yard, District of Columbia, by relocating the Naval Criminal Investigation Service (NCIS) to MCB Quantico, Virginia. Realign Andrews Air Force Base, Maryland by relocating the AF Office of Special Investigation (AFOSI) to MCB Quantico, Virginia. Realign Ft. Belvoir, Virginia, by relocating the Army Criminal Investigation Command (CID) to MCB Quantico, Virginia.

## Justification

- ✓ Relocates several large activities away from the National Capital Region.
- ✓ Frees up 524,000 GSF close to Pentagon for other uses.
- ✓ Provides Navy NCIS with upgraded HQ facility.
- ✓ Co-location of activities with like missions promotes “jointness” and creates opportunities for synergy.
- ✓ Potential synergy with FBI activities at Quantico.

## Military Value

- ✓ NCIS: 157<sup>th</sup> of 324
- ✓ AFOSI: 154<sup>th</sup> of 324
- ✓ USA CID: 199<sup>th</sup> of 324
- ✓ MCB Quantico: 61<sup>st</sup> of 324

## Payback

- ✓ One Time Cost: \$85.1M
- ✓ Net Implementation Cost: \$75.5M
- ✓ Annual Recurring Savings: \$ 4.1M
- ✓ Payback Period: 36 Years
- ✓ NPV (cost): \$32.1M

## Impacts

- ✓ Criterion 6: -45 jobs (27 direct, 18 indirect); < .1%.
- ✓ Criterion 7: Distance to airport issue. No impediments.
- ✓ Criterion 8: No impediments.
- ✓ Other risks: Business disruption; benefits of “jointness” and co-location may not materialize.

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps



REPLY TO  
ATTENTION OF

DEPARTMENT OF THE ARMY  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-D-05-029

DAPR-ZB

09 FEB 2005

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)  
Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-0108, Co-locate MILDEP Investigation Agencies

3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson or COL Chris Philbrick at 696-9448 (ext. 136, or ext 134).

*v/r*

Encl

DONALD C. TISON  
Assistant Deputy Chief of Staff, G-8  
Chairman Headquarters and  
Support Activities JCSG

Coordination:

OSD Office of the General Counsel

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## **Candidate Recommendation #HSA-0108**

**Candidate Recommendation:** Realign Washington Navy Yard, District of Columbia, by relocating the Naval Criminal Investigation Service (NCIS) to MCB Quantico, Virginia. Realign Andrews Air Force Base, Maryland by relocating the AF Office of Special Investigation (AFOSI) to MCB Quantico, Virginia. Realign Ft. Belvoir, Virginia, by relocating the Army Criminal Investigation Command (CID) to MCB Quantico, Virginia.

**Justification:** This recommendation co-locates the investigation agencies of the three military departments on a military installation that straddles the boundaries of the National Capital Region (NCR). This action meets a primary Department of Defense objective of rationalizing the presence of DoD Activities within the NCR. The relocation to a military installation that is largely outside the boundaries of the NCR provides a dispersion of DoD Activities away from a dense concentration with the NCR. This action will free up approximately 510,000 Gross Square Feet of administrative space that can be reused by other DoD activities that require a location closer to the Pentagon. It will also provide a much needed upgrade of facilities for NCIS. The co-location of activities with similar missions will promote “jointness” between the military departments and create opportunities for operational synergy between the activities involved in this action as well as with the FBI activities already operating at MCB Quantico.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$85.1 million. The net of all costs and savings to the Department during the implementation period is a cost of \$75.5 million. Annual recurring savings to the Department after implementation are \$4.1 million, with a payback expected in 36 years. The net present value of the costs and savings to the Department over 20 years is a cost of \$32.1 million.

### **Impacts:**

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 45 jobs (27 direct jobs and 18 indirect jobs) over the 2006-2011 time period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division economic area, which is less than 0.1% percent of economic area employment.

**Community Infrastructure Support Comparison Assessment:** A review of community attributes indicates that the nearest commercial airport to MCB Quantico is Washington Reagan National Airport, located approximately 29 miles away, but this distance should not inconvenience personnel relocating to this area. There are no other issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

**Environmental Impact:** Marine Corps Base Quantico VA is in severe non-attainment for Ozone (1hr) and is proposed to be in non-attainment for Ozone (8 hr). This recommendation will require some permit changes. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require a one time cost of approximately \$10K for environmental air permits and a recurring cost of approximately \$52K annually for a Hazardous waste management program employee at Quantico. These costs have been included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

### **Supporting Information Attachments**

- Section 1 – Competing Recommendations / Force Structure Capabilities
- Section 2 – Military Value Results
- Section 3 – Capacity Analysis
- Section 4 – COBRA Results
- Section 5 – Economic Impact Report
- Section 6 – Installation Criterion 7 Profile
- Section 7 – Summary of Scenario Environmental Impacts

- **Competing Recommendations:** None.
- **Force Structure Capabilities:** In general, the 20-Year Force Structure plan was considered through investigation of end-strength levels and changes made to major operational forces. Scenarios for Major Administrative and HQs Activities have been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end-strength levels as reported in the 20-year Force structure plan remain relatively flat, it is assumed that the 20-Year Force Structure Plan will have no impact on these scenarios.

- **Military Value Analysis Results:** The military value of CID's current locations is 0.3715 with a rank of 199 out of 324 total entities evaluated by the MAH military value model; the corresponding military values for AFOSI is 0.4958 with a relative ranking of 155; and for NCIS is 0.4927 with a relative ranking of 154. This scenario selects a receiving location which results significant improvement in military value: Marine Corps Base Quantico has a value of 0.8743 with a relative rank of 61 out of 324. Please see Table 1 on following page for complete review and ranking of MV results for MAH.

MILITARY VALUE ANALYSIS RESULTS REPORTS, 02-07-05

HSA-0108 Co-locate MILDEP Investigation Agencies

Rank	Installation/Activity	Military Value
1	(I)FORT BLISS	0.9156
2	(I)Wright-Patterson AFB	0.9144
3	(I)FORT SAM HOUSTON	0.9138
4	(I)Offutt AFB	0.9120
5	(I)Peterson AFB	0.9119
6	(I)Francis E. Warren AFB	0.9080
7	(I)MacDill AFB	0.9076
8	(I)Robins AFB	0.9072
9	(I)Langley AFB	0.9069
10	(I)Shaw AFB	0.9064
11	(I)Cannon AFB	0.9052
12	(I)FORT KNOX	0.9042
13	(I)McChord AFB	0.9035
14	(I)Hurlburt Field	0.9033
15	(I)Fairchild AFB	0.9032
16	(I)FORT SILL	0.9031
17	(I)Charleston AFB	0.9027
18	(I)Sheppard AFB	0.9012
19	(I)Ellsworth AFB	0.8989
20	(I)Kirtland AFB	0.8989
21	(I)Davis-Monthan AFB	0.8983
22	(I) Nellis AFB	0.8972
23	(I)Eglin AFB	0.8971
24	(I)Lackland AFB	0.8966
25	(I)Hill AFB	0.8964
26	(I)Malmstrom AFB	0.8960
27	(I)Tyndall AFB	0.8946
28	(I)Buckley AFB	0.8943
29	(I)Pope AFB	0.8939
30	(I)Little Rock AFB	0.8929
31	(I)McConnell AFB	0.8928
32	(I)Minot AFB	0.8922
33	(I)Barksdale AFB	0.8919
34	(I)Grand Forks AFB	0.8917
35	(I)Columbus AFB	0.8911
36	(I)Homestead ARS	0.8909
37	(I)Keesler AFB	0.8907
38	(I)Maxwell AFB	0.8906
39	(I)Tinker AFB	0.8892
40	(I)Naval Weapons Station Charleston	0.8891
41	(I)Marine Corps Air Station Cherry Point	0.8867
42	(I)Bolling AFB	0.8864
43	(I)FORT EUSTIS	0.8853
44	(I)FORT BELVOIR	0.8848
45	(I)Randolph AFB	0.8846
46	(I)Saufley Field	0.8827
47	(I)Andrews AFB	0.8827
48	(I)REDSTONE ARSENAL	0.8821
49	(I)Naval Air Station Jacksonville	0.8818
50	(I)Henderson Hall	0.8803
51	(I)FORT RILEY	0.8801
52	(I)Washington Navy Yard	0.8780
53	(I)Naval Support Activity Mechanicsburg	0.8777
54	(I)Dyess AFB	0.8775
55	(I)Naval Air Station Pensacola	0.8762
56	(I)FORT BRAGG	0.8762
57	(I)Naval Support Activity New Orleans, LA	0.8758
58	(I)FORT GORDON	0.8758
59	(I)Hickam AFB	0.8754
60	(I)Joint Reserve Base New Orleans	0.8747
61	(I)Marine Corps Base Quantico	0.8744
62	(I)FORT DRUM	0.8741
63	(I)Marine Corps Base Camp Lejeune	0.8740
64	(I)FORT LEAVENWORTH	0.8739
65	(I)Anacostia Annex	0.8731
66	(I)Naval Research Laboratory	0.8730
67	(I)March ARB	0.8722
68	(I)Elmendorf AFB	0.8719
69	(I)FORT MYER	0.8718
70	(I)Marine Corps Base Hawaii Kaneohe	0.8716
71	(I)FORT RUCKER	0.8712
72	(I)FORT BENNING	0.8711
73	(I)FORT JACKSON	0.8704
74	(I)Naval Station Norfolk	0.8692
75	(I)FORT DETRICK	0.8686
76	(I)Naval Station Pearl Harbor	0.8674
77	(I)FORT STEWART	0.8670
78	(I)FORT LEONARD WOOD	0.8651
79	(I)FORT CARSON	0.8649
80	(I)Eielson AFB	0.8648
81	(I)FORT HOOD	0.8648

Rank	Installation/Activity	Military Value
82	(I)Brooks City-Base	0.8646
83	(I)FORT HUACHUCA	0.8644
84	(I)Joint Reserve Base Fort Worth	0.8637
85	(I)McGuire AFB	0.8636
86	(I)Vandenberg AFB	0.8635
87	(I)Marine Corps Support Activity Kansas City	0.8635
88	(I)FORT MEADE	0.8631
89	(I)Naval Air Station Meridian	0.8628
90	(I)Scott AFB	0.8623
91	(I)Mountain Home AFB	0.8623
92	(I)FORT MCNAIR	0.8621
93	(I)FORT LEE	0.8621
94	(I)Naval Air Station Corpus Christi	0.8621
95	(I)ABERDEEN PROVING GROUND	0.8602
96	(I)NAVSUPPACT DAHLGREN	0.8582
97	(I)Marine Corps Air Station Beaufort	0.8577
98	(I)National Naval Medical Center Bethesda	0.8574
99	(I)Naval Air Station Brunswick	0.8572
100	(I)Marine Corps Air Station Miramar	0.8569
101	(I)FORT MONROE	0.8568
102	(I)Naval Station San Diego	0.8560
103	(I)FORT MCPHERSON	0.8559
104	(I)Naval Station and Undersea Warfare Center Newport	0.8532
105	(I)CARLISLE BARRACKS	0.8521
106	(I)FORT LEWIS	0.8505
107	(I)Luke AFB	0.8504
108	(I)Naval Submarine Support Base Kings Bay	0.8502
109	(I)FORT WAINWRIGHT	0.8488
110	(I)Beale AFB	0.8476
111	(I)Naval Air Station Whiting Field	0.8469
112	(I)Arlington Service Center	0.8466
113	(I)FORT RICHARDSON	0.8461
114	(I)Naval Air Station Key West	0.8449
115	(I)SCHOFIELD BARRACKS	0.8439
116	(I)Potomac Annex, Washington DC	0.8432
117	(I)Naval Support Activity Norfolk	0.8424
118	(I)FORT SHAFTER	0.8414
119	(I)NAVSUPPACT INDIAN HEAD	0.8413
120	(I)NAVSTA ANNAPOLIS	0.8407
121	(I)Naval Amphibious Base Coronado	0.8407
122	(I)Marine Corps Base Hawaii Camp Smith	0.8396
123	(I)Travis AFB	0.8365
124	(I)Naval Air Station North Island	0.8331
125	(I)FORT POLK	0.8324
126	(I)Naval Support Activity Millington	0.8318
127	(I)WALTER REED ARMY MEDICAL CENTER	0.8256
128	(I)FORT MCCOY	0.8190
129	(I)FORT MONMOUTH	0.8149
130	(I)FORT HAMILTON	0.8149
131	(I)FORT GILLEM	0.8147
132	(I)FORT DIX	0.8095
133	(I)Altus AFB	0.8020
134	(I)Naval Air Station Whidbey Island	0.8013
135	(I)Joint Reserve Base Willow Grove	0.7983
136	(I)FORT A P HILL	0.7975
137	(I)Seymour Johnson AFB	0.7973
138	(I)Naval Air Station Patuxent River Webster Field	0.7946
139	(I)Naval Station Everett	0.7925
140	(I)Whiteman AFB	0.7917
141	(I)Dover AFB	0.7917
142	(I)Marine Corps Base Camp Pendleton	0.7875
143	(I)Naval Air Engineering Station Lakehurst	0.7794
144	(I)Naval Air Station Patuxent River	0.7774
145	(I)FORT CAMPBELL	0.7550
146	(I)Naval Submarine Base Bangor	0.7515
147	(I)Vance AFB	0.7476
148	(I)Naval Air Station Point Mugu	0.7113
149	(AB)COMNAVRESFOR NSA NOLA	0.5515
150	(A)CAA	0.5212
151	(A)AF Review Boards Agency	0.5212
152	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.5058
153	(A)COMNAVFAECENCOM	0.4999
154	(A)AF Office of Special Investigations (AFOSI)	0.4958
155	(A)PEO Soldier	0.4940
156	(AJ)TRADOC	0.4937
157	(A)NCIS	0.4927
158	(A)PEO EIS(STAMIS)	0.4925
159	(A)NAVAL DISTRICT WASH DC	0.4924
160	(A)OCHR	0.4921
161	(AJ)FORSCOM	0.4919
162	(AJ)FACOM USPACFLT	0.4919

MILITARY VALUE ANALYSIS RESULTS REPORTS, 02-07-05

HSA-0108 Co-locate MILDEP Investigation Agencies

Rank	Installation/Activity	Military Value	Rank	Installation/Activity	Military Value
163	(AB)US Army Accessions Command HQ (USAAC)	0.4910	244	(A)NAVAIR SYSCOM HQ	0.3140
164	(AB)US Army Cadet Cmd	0.4910	245	(A)Acquisition Support Center (ASC)	0.3105
165	(A)MDW	0.4910	246	(A)Army Contracting Agency	0.3089
166	(AB)USAF Reserve Command (USAFRES)	0.4907	247	(A)OEA	0.3067
167	(A)JPACOM USARPAC	0.4907	248	(A)AFIS	0.3023
168	(AB)US Army Recruiting Cmd	0.4906	249	(A)ACSIM	0.3022
169	(A)JPACOM PACAF	0.4906	250	(A)OSD	0.2988
170	(A)CO HQBN HQMC (Henderson Hall)	0.4905	251	(A)WHS	0.2985
171	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.4905	252	(A)The Surgeon General Office (OTSG)	0.2982
172	(AB)COMNAVAIRRESFOR NSA NOLA (sub of above)	0.4905	253	(A)OCAR	0.2940
173	(AB)COMNAVCRUITCMD	0.4905	254	(A)NAWC PATUXENT RIVER MD	0.2939
174	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.4905	255	(A)ASA (I&E)	0.2878
175	(A)MEDIA CTR WASHINGTON DC	0.4905	256	(A)AF/XO – Air and Space Operations	0.2857
176	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.4905	257	(A)G-8	0.2840
177	(A)TRIAL SERVICE OFFICE NORTHEAST	0.4905	258	(A)OASA (Alt)	0.2837
178	(A)11th Wing	0.4905	259	(A)ASA (FM&C)	0.2810
179	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.4905	260	(A)DHRA	0.2801
180	(A)6MLMC	0.4905	261	(A)SAF/US – Under Secretary of the AF	0.2786
181	(AB)US Army Reserve Command (USARC)	0.4905	262	(A)AF-CIO – HAF Chief Information Officer	0.2755
182	(A)PWC WASH DC	0.4621	263	(A)DARPA	0.2741
183	(A)HQMC	0.4444	264	(A)AF/XI – Warfighting Integration	0.2735
184	(A)NAVSEASYSYSCOM WASHINGTON NAVY YARD, DC	0.4427	265	(A)AFSAA – AF Studies and Analysis Agency	0.2728
185	(A)SAF/GC – General Counsel	0.4140	266	(A)DUSA	0.2720
186	(A)SAF/IA – International Affairs	0.4016	267	(A)G-6	0.2718
187	(A)DCAA	0.3939	268	(A)DTSA	0.2715
188	(A)HQ Air National Guard (ANG)	0.3806	269	(A)Ofc of the JAG (OTJAG)	0.2714
189	(AB)COMMARFORCRUITCMD, Quantico, VA	0.3805	270	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2703
190	(A)AF/SG – Surgeon General	0.3746	271	(A)SOUTHCOM HQ	0.2699
191	(A)AF/HC – Chaplain Service	0.3736	272	(A)JSIMS	0.2693
192	(A)BUMED, WASH DC	0.3736	273	(A)PEO STRICOM	0.2666
193	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.3734	274	(A)G-3	0.2646
194	(A)COMSC WASHINGTON DC	0.3721	275	(A)G-1	0.2559
195	(A)USA SAC	0.3721	276	(A)SAF/AA – Admin Asst to the Secretary	0.2548
196	(A)AUDSVC	0.3719	277	(A)Office of the Admin Asst to the Army (aka SAAA)	0.2505
197	(A)U. S. Army Research Laboratory - HQ	0.3718	278	(A)AF/IL – Installation and Logistics	0.2494
198	(A)HQ USA MRMC (and subordinate commands)	0.3715	279	(A)AMC	0.2441
199	(A)CID-Belvoir	0.3715	280	(A)PFFA	0.2429
200	(A)Soldiers Magazine-Belvoir	0.3715	281	(A)HQ IMA	0.2392
201	(A)US Army Research, Development and Engineering Command	0.3714	282	(A)DCMA	0.2267
202	(A)Edgewood Chemical & Biological Center	0.3711	283	(A)SAF/PA – Public Affairs	0.2243
203	(A)NAVAL LEGAL SERVICES COMMAND	0.3709	284	(A)SAF/SB – Small & Disadvantaged Business	0.2239
204	(A)Army Evaluation Center	0.3709	285	(A)AF/JA – Judge Advocate General	0.2166
205	(A)COMNAVNETSPAOPSCOM	0.3709	286	(A)SAF/AQ - Acquisition	0.2125
206	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3706	287	(A)OPNAV	0.2124
207	(A)US Army Materiel Systems Analysis Activity	0.3706	288	(A)HQ SMDC	0.2118
208	(A)Developmental Test Command	0.3706	289	(A)CECOM (Acquisition Ctr)	0.2103
209	(A)NAVAL HISTORICAL CENTER	0.3706	290	(A)SAF/IE – Installations Environment and Logistics	0.2090
210	(A)DCMS	0.3705	291	(A)DISA	0.2067
211	(A)JOINT WARFARE ANALYSIS CENTER	0.3705	292	(A)NAV SSP (NEW)	0.2057
212	(A)MARINE CORPS INSTITUTE (NEW)	0.3705	293	(A)HRC	0.2051
213	(A)NAVSISA MECHANICSBURG PA	0.3705	294	(A)SAF/AG – Auditor General	0.1920
214	(A)NSWC HQ (AT WNY)	0.3705	295	(A)MDA	0.1835
215	(A)AF Flight Standards Agency	0.3705	296	(A)NETCOM	0.1810
216	(A)AF Legal Services Agency	0.3705	297	(A)DISC4 JTRS JPO	0.1668
217	(A)AF Medical Operations Agency	0.3705	298	(A)SAF/FM – Financial Management and Comptroller	0.1575
218	(A)AF Medical Support Agency	0.3705	299	(A)DSCA	0.1533
219	(A)AF Personnel Operations Agency	0.3705	300	(A)COMMANDER, NAVY INSTALLATIONS	0.1525
220	(A)AFIP	0.3705	301	(A)NMCRS	0.1512
221	(A)BD CPAC -MA, NE Region	0.3705	302	(A)NAVIPO WASH DC	0.1507
222	(A)Communications & Electronics Command (CECOM)	0.3705	303	(A)AF News Agency/Army & AF Hometown News	0.1506
223	(A)JMLFDC	0.3705	304	(A)AF/HO - Historian	0.1505
224	(A)Program Mgr for Chemical Demilitarization	0.3705	305	(A)DPMO	0.1502
225	(A)US Army Aberdeen Test Center	0.3705	306	(A)DLSA	0.1498
226	(A)US Army Environmental Center	0.3705	307	(A)Army Audit Agency	0.1495
227	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.3705	308	(A)Army Research Office	0.1494
228	(A)US Army Medical Research Institute for Chemical Defense	0.3705	309	(A)JAG School	0.1484
229	(A)USA MMA	0.3705	310	(A)OFFICE OF NAVAL RESEARCH	0.1464
230	(A)USAMMDA	0.3705	311	(A)Navy Systems Management Activity (NSMA) - New	0.1454
231	(A)USAMRAA	0.3705	312	(A)SDDC (formerly MTMC)	0.1442
232	(A)USAMRIID	0.3705	313	(A)HQ ATEC	0.1423
233	(AB)HQ ARNG (Army Natl Guard)	0.3705	314	(A)Army-CSA	0.1403
234	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.3705	315	(A)DOD IG	0.1387
235	(A)DLA	0.3644	316	(A)AF/DP - Personnel	0.1369
236	(A)ASA(M&RA)	0.3485	317	(A)CIFA	0.1368
237	(A)DeCA	0.3442	318	(A)PEO Biological Defense	0.1351
238	(A)DTRA	0.3433	319	(A)DODEA	0.1331
239	(A)USALSA	0.3395	320	(A)DSS1	0.1328
240	(A)SPAWARSYSCEN, Charleston (NEW)	0.3393	321	(A)TMA	0.1321
241	(A)SECNAV WASH DC	0.3365	322	(A)DSS	0.1306
242	(A)OCPA	0.3274	323	(A)DFAS	0.1210
243	(A)JFCOM/C4ISR Battle Center/JFL/JWC	0.3162	324	(A)DeCA-Regional Offices	0.1111

Army Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
ABERDEEN PROVING GROUND	2,286,016	2,454,648	1,340,200	1,114,448	2,276	45%	1,112,172
CARLISLE BARRACKS	131,557	131,768	48,800	82,968	0	63%	82,968
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,522,323	2,775,569	2,247,600	527,969	0	19%	527,969
FORT BENNING	1,350,297	1,464,866	733,800	731,066	0	50%	731,066
FORT BLISS	928,985	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,900,597	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	769,783	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	475,200	300,259	0	39%	300,259
FORT DETRICK	450,030	424,911	484,100	-59,189	2,750	-15%	(61,939)
FORT DIX	268,075	276,412	137,600	138,812	0	50%	138,812
FORT DRUM	423,520	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	800,577	810,224	490,600	319,624	0	39%	319,624
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
<i>FORT GORDON</i>	<i>31,443</i>	<i>491,298</i>	<i>211,800</i>	<i>279,498</i>	<i>600</i>	<i>57%</i>	<i>278,898</i>
<i>FORT HAMILTON</i>	<i>788</i>	<i>139,089</i>	<i>4,200</i>	<i>134,889</i>	<i>0</i>	<i>97%</i>	<i>134,889</i>
FORT HOOD	994,431	935,623	756,800	178,823	90,324	9%	88,499
FORT HUACHUCA	842,712	776,292	770,200	6,092	0	1%	6,092
FORT JACKSON	344,202	354,673	282,800	71,873	2,000	20%	69,873
FORT KNOX	1,237,377	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	318,200	229,613	0	42%	229,613
FORT LEE	579,760	608,418	403,000	205,418	1,000	34%	204,418
FORT LEONARD WOOD	1,109,387	927,058	774,000	153,058	0	17%	153,058
FORT LEWIS	2,533,747	2,707,224	1,215,400	1,491,824	0	55%	1,491,824
FORT MCCOY	325,097	355,072	187,400	167,672	0	47%	167,672
FORT MCNAIR	143,315	218,152	30,400	187,752	0	86%	187,752
FORT MCPHERSON	1,051,227	1,064,436	987,800	76,636	0	7%	76,636
FORT MEADE	897,361	930,938	614,200	316,738	0	34%	316,738
FORT MONMOUTH	1,332,773	1,282,835	864,600	418,235	675	33%	417,560
FORT MONROE	610,800	551,609	464,400	87,209	0	16%	87,209
FORT MYER	98,006	98,006	68,200	29,806	0	30%	29,806
<i>FORT POLK</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>100%</i>	<i>1,571,550</i>
FORT RICHARDSON	311,448	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,398,790	1,387,503	723,200	664,303	12,800	47%	651,503
<i>FORT RUCKER</i>	<i>32,047</i>	<i>584,631</i>	<i>402,200</i>	<i>182,431</i>	<i>0</i>	<i>31%</i>	<i>182,431</i>
FORT SAM HOUSTON	1,825,386	1,789,545	834,400	955,145	9,100	53%	946,045
FORT SHAFTER	423,798	420,855	119,600	301,255	44,874	61%	256,381
FORT SILL	1,108,045	1,106,209	473,400	632,809	31,814	54%	600,995
FORT STEWART	523,072	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	198,086	202,236	18,800	183,436	0	91%	183,436
REDSTONE ARSENAL	2,334,917	2,366,341	1,701,200	665,141	13,406	28%	651,735
SCHOFIELD BARRACKS	203,777	1,589,856	108,400	1,481,456	0	93%	1,481,456
WALTER REED ARMY MEDICAL CENTER	302	481,375	145,000	336,375	0	70%	336,375
<b>Totals/Averages</b>	<b>33,707,689</b>	<b>39,653,418</b>	<b>22,159,500</b>	<b>17,493,918</b>	<b>235,204</b>	<b>44%</b>	<b>17,258,714</b>

\*\*Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.  
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Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
<i>Altus AFB</i>	311,211	223,169	83,000	140,169	0	63%	140,169
Andrews AFB	905,839	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
<i>Bolling AFB</i>	396,192	*396,192	253,200	142,992	0	36%	142,992
Buckley AFB	134,386	134,386	97,000	37,386	0	28%	37,386
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	368,549	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	571,112	567,882	394,600	173,282	0	31%	173,282
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	361,491	365,176	256,600	108,576	0	30%	108,576
Eglin AFB	910,946	947,186	646,200	300,986	0	32%	300,986
<i>Eielson AFB</i>	406,839	381,778	54,400	327,378	0	86%	327,378
Ellsworth AFB	368,759	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	873,292	943,214	282,600	660,614	6,688	69%	653,926
Fairchild AFB	401,866	528,839	127,400	401,439	0	76%	401,439
<i>Francis E. Warren AFB</i>	386,278	379,184	321,800	57,384	0	15%	57,384
Grand Forks AFB	252,546	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	884,602	923,137	532,000	391,137	0	42%	391,137
Hill AFB	1,524,351	1,387,922	1,393,600	-5,678	0	0%	(5,678)
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	(48,465)
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	(126,145)
Keesler AFB	503,239	551,055	355,000	196,055	3,808	35%	192,247
Kirtland AFB	1,349,317	1,291,583	973,600	317,983	0	25%	317,983
Lackland AFB	1,029,886	955,492	623,200	332,292	0	35%	332,292
Langley AFB	1,344,101	1,446,500	1,062,800	383,700	0	27%	383,700
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,038,261	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	261,350	254,889	126,600	128,289	0	50%	128,289
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,570,293	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,301	435,263	176,600	258,663	0	59%	258,663
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,406,262	1,224,687	1,116,200	108,487	0	9%	108,487
<i>Peterson AFB</i>	703,305	930,734	1,228,200	-297,466	0	-42%	(297,466)
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,800	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,134,604	2,085,575	1,480,400	605,175	0	29%	605,175
Scott AFB	1,605,620	1,583,697	1,729,450	-145,753	0	-9%	(145,753)
Seymour Johnson AFB	332,118	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	438,400	-23,615	8,500	-8%	(32,115)
Tinker AFB	1,356,851	1,470,771	1,614,000	-143,229	440	-10%	(143,669)
Travis AFB	602,121	691,825	249,000	442,825	0	64%	442,825
Tyndall AFB	478,485	491,562	419,800	71,762	0	15%	71,762
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498

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<b>Air Force Footprint (GSF)</b>	<b>Current Capacity</b>	<b>Maximum Potential Capacity</b>	<b>Current Usage @ 200 GSF/Person</b>	<b>Capacity Available to Surge</b>	<b>Surge Capacity Requirement</b>	<b>Excess (Shortfall)</b>	
Vandenberg AFB	867,558	811,776	460,800	350,976	0	43%	350,976
Whiteman AFB	359,524	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	2,906,839	2,859,314	718,000	2,141,314	0	75%	2,141,314
<i>Totals/Averages</i>	<i>36,745,544</i>	<i>37,379,318</i>	<i>25,216,268</i>	<i>12,163,050</i>	<i>23,926</i>	<i>32%</i>	<i>12,139,124</i>

\* Data provided in DOD Question 445 was adjusted downward (from 989,649 GSF to 396,192 GSF) in order to estimate the amount of space on the installation occupied by the Defense Intelligence Agency (DIA). DIA space was not reported to the HSA JCSG because it is an intelligence activity. This action was taken to avoid overstating excess space.

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
						%	GSF
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%	2,532,528
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%	2,532,528
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%	2,532,528
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%	2,532,528
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%	2,532,528
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%	2,532,528
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%	2,532,528
<b>Naval District Washington (NDW) Total</b>	<b>5,330,704</b>	<b>5,697,528</b>	<b>3,165,000</b>	<b>2,532,528</b>	<b>0</b>	<b>44%</b>	<b>2,532,528</b>
<i>Henderson Hall</i>	<i>62,838</i>	<i>62,995</i>	<i>48,400</i>	<i>14,595</i>	<i>0</i>	<i>23%</i>	<i>14,595</i>
<i>Joint Reserve Base Fort Worth</i>	<i>260,781</i>	<i>210,442</i>	<i>183,800</i>	<i>26,642</i>	<i>4</i>	<i>13%</i>	<i>26,638</i>
Joint Reserve Base New Orleans	91,496	94,162	69,200	24,962	944	26%	24,018
Joint Reserve Base Willow Grove	80,169	109,441	50,800	58,641	0	54%	58,641
Marine Corps Air Station Beaufort	171,699	171,699	174,400	-2,701	0	-2%	(2,701)
Marine Corps Air Station Cherry Point	722,130	749,631	828,800	-79,169	1,200	-11%	(80,369)
Marine Corps Air Station Miramar	422,384	399,138	436,000	-36,862	0	-9%	(36,862)
Marine Corps Air Station Yuma	80,270	90,946	57,320	33,626	285	37%	33,341
Marine Corps Base Camp Lejeune	2,334,926	2,360,042	2,244,600	115,442	10,892	4%	104,550
Marine Corps Base Camp Pendleton	1,359,445	1,347,952	1,315,400	32,552	0	2%	32,552
<i>Marine Corps Base Hawaii Camp Smith</i>	<i>126,842</i>	<i>126,842</i>	<i>219,000</i>	<i>-92,158</i>	<i>0</i>	<i>-73%</i>	<i>(92,158)</i>
<i>Marine Corps Base Hawaii Kaneohe</i>	<i>492,060</i>	<i>492,060</i>	<i>259,800</i>	<i>232,260</i>	<i>0</i>	<i>47%</i>	<i>232,260</i>
<b>MCB Hawaii Total *</b>	<b>618,902</b>	<b>618,902</b>	<b>478,800</b>	<b>140,102</b>	<b>0</b>	<b>23%</b>	<b>140,102</b>
<i>Marine Corps Base Quantico</i>	<i>223,403</i>	<i>1,261,416</i>	<i>1,949,188</i>	<i>-687,772</i>	<i>4,800</i>	<i>-55%</i>	<i>(692,572)</i>
Marine Corps Support Activity Kansas City	120,658	120,658	91,400	29,258	0	24%	29,258
National Naval Medical Center Bethesda	718,513	2,966,707	363,200	2,603,507	28	88%	2,603,479
Naval Air Engineering Station Lakehurst	169,617	232,559	82,400	150,159	0	65%	150,159
Naval Air Station Brunswick	125,133	142,914	66,200	76,714	0	54%	76,714
Naval Air Station Corpus Christi	502,757	483,325	1,110,200	-626,875	0	-130%	(626,875)
Naval Air Station Jacksonville	514,042	584,404	330,000	254,404	0	44%	254,404
Naval Air Station Key West	110,946	129,910	81,600	48,310	1	37%	48,309
Naval Air Station Lemoore	173,518	161,481	96,400	65,081	0	40%	65,081
Naval Air Station Meridian	130,679	106,730	64,400	42,330	2,000	38%	40,330
<i>Naval Air Station North Island</i>	<i>1,767,026</i>	<i>1,767,026</i>	<i>1,608,200</i>	<i>158,826</i>	<i>10,066</i>	<i>8%</i>	<i>148,760</i>
<i>Naval Amphibious Base Coronado</i>	<i>17,637</i>	<i>17,637</i>	<i>88,800</i>	<i>-71,163</i>	<i>0</i>	<i>-403%</i>	<i>(71,163)</i>
<b>Naval Air Station North Island Total</b>	<b>1,784,663</b>	<b>1,579,414</b>	<b>1,697,000</b>	<b>-117,586</b>	<b>10,066</b>	<b>-8%</b>	<b>(127,652)</b>
<i>Naval Air Station Patuxent River</i>	<i>710,883</i>	<i>710,883</i>	<i>1,050,600</i>	<i>-339,717</i>	<i>0</i>	<i>-48%</i>	<i>(339,717)</i>
<i>Naval Air Station Patuxent River Webster Field</i>	<i>312,538</i>	<i>312,538</i>	<i>441,200</i>	<i>-128,662</i>	<i>0</i>	<i>-41%</i>	<i>(128,662)</i>
<b>Naval Air Station Patuxent River Total</b>	<b>1,023,421</b>	<b>1,214,027</b>	<b>1,491,800</b>	<b>-277,773</b>	<b>0</b>	<b>-23%</b>	<b>(277,773)</b>
<i>Naval Air Station Pensacola</i>	<i>955,290</i>	<i>955,290</i>	<i>475,600</i>	<i>479,690</i>	<i>6,800</i>	<i>50%</i>	<i>472,890</i>
<i>Saufley Field</i>	<i>334,148</i>	<i>334,148</i>	<i>135,400</i>	<i>198,748</i>	<i>0</i>	<i>59%</i>	<i>198,748</i>
<b>Naval Air Station Pensacola Total</b>	<b>1,190,427</b>	<b>1,198,632</b>	<b>611,000</b>	<b>587,632</b>	<b>6,800</b>	<b>48%</b>	<b>580,832</b>
<i>CBC Port Hueneme</i>	<i>515,719</i>	<i>515,719</i>	<i>488,400</i>	<i>27,319</i>	<i>0</i>	<i>5%</i>	<i>27,319</i>
<i>Naval Air Station Point Mugu</i>	<i>427,834</i>	<i>427,834</i>	<i>232,000</i>	<i>195,834</i>	<i>0</i>	<i>46%</i>	<i>195,834</i>

\*

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	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
<b>Navy Footprint (GSF)</b>							
<i>Naval Base Ventura County Total</i>	943,553	929,523	720,400	209,123	0	22%	209,123
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
<i>Naval Air Station Whiting Field</i>	111,106	111,106	65,800	45,306	0	41%	45,306
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23%	(63,934)
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54%	117,654
<i>Naval Station Everett</i>	76,502	89,601	228,400	-138,799	0	-155%	(138,799)
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3%	7,311
<i>Naval Station Norfolk</i>	1,074,164	2,160,728	341,000	1,819,728	0	84%	1,819,728
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37%	705,809
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8%	104,873
<i>Naval Submarine Base Bangor</i>	376,172	450,900	878,100	-427,200	0	-95%	(427,200)
<i>Naval Support Activity Mechanicsburg</i>	1,496,170	2,722,911	971,400	1,751,511	0	64%	1,751,511
<i>Naval Support Activity Milington</i>	1,631,739	1,631,739	977,400	654,339	5,000	40%	649,339
Naval Support Activity New Orleans, LA	427,582	839,656	346,600	493,056	0	59%	493,056
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15%	103,800
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8%	(28,331)

\* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE							
AF Flight Standards Agency	38,190	38,190	27,200	10,990	0	29%	10,990	0	0	0	0	0	29%	10,990
AF Office of Special Investigations	259,224	259,224	24,600	234,624	0	91%	234,624	0	0	0	0	0	91%	234,624
AF Review Boards Agency	12,626	12,626	11,000	1,626	600	8%	1,026	0	0	0	0	0	8%	1,026
11th Wing	243,714	243,714	103,600	140,114	0	57%	140,114	0	0	0	0	0	57%	140,114
AF Legal Services Agency	9,640	9,640	43,000	(33,360)	0	-346%	(33,360)	0	0	0	0	0	-346%	(33,360)
AF Medical Operations Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0%	(64,198)
AF/HC - Chaplain Service	0	0	5,200	(5,200)	0	0%	(5,200)	0	0	0	0	0	0%	(5,200)
AF/SG - Surgeon General	65,085	65,085	46,600	18,485	0	28%	18,485	0	0	0	0	0	28%	18,485
AF MSA - Medical Support Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	-434%	(64,198)
AF/DP - Personnel	0	0	0	0	0	0%	0	10,499	10,499	13,200	-2,701	0	-26%	(2,701)
AF Personnel Operations Agency	0	0	0	0	0	0%	0	6,065	6,065	8,400	-2,335	0	-38%	(2,335)
AF/HO - Historian	0	0	0	0	0	0%	0	750	750	800	-50	0	-7%	(50)
AF/IL - Installation and Logistics	0	0	0	0	0	0%	0	84,594	84,594	97,800	-13,206	0	-16%	(13,206)
AF/JA - Judge Advocate General	3,024	3,024	1,400	1,624	0	54%	1,624	36,469	36,469	22,400	14,069	0	39%	14,069
AF/RE - Air Force Reserve	0	0	0	0	0	0%	0	9,313	9,313	7,600	1,713	0	18%	1,713
AF/XI - Warfighting Integration	0	0	0	0	0	0%	0	21,400	21,400	23,600	-2,200	0	-10%	(2,200)
AF/XO - Air and Space Operations	0	0	0	0	0	0%	0	60,291	60,291	34,400	25,891	0	43%	25,891
AF-CIO - HAF Chief Information Officer	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0	0%	0	39,951	39,951	40,400	-449	0	-1%	(449)
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0	0%	0	18,156	18,156	21,800	-3,644	0	-20%	(3,644)
SAF/AG - Auditor General	0	0	0	0	0	0%	0	14,848	14,848	9,400	5,448	0	37%	5,448
SAF/AQ - Acquisition	0	0	0	0	0	0%	0	158,809	158,809	100,800	58,009	0	37%	58,009
SAF/FM - Financial Management and Comptroller	0	0	0	0	0	0%	0	14,808	14,808	17,200	-2,393	0	-16%	(2,393)
SAF/GC - General Counsel	0	0	0	0	0	0%	0	4,318	4,318	2,200	2,118	0	49%	2,118
SAF/IA - International Affairs	0	0	0	0	0	0%	0	30,846	30,846	36,200	-5,354	0	-17%	(5,354)
SAF/IE - Installations Environment and Logistics	0	0	0	0	0	0%	0	20,546	20,546	14,200	6,346	0	31%	6,346
SAF/PA - Public Affairs	0	0	0	0	0	0%	0	2,460	2,460	2,000	460	0	19%	460
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0	0%	0	2,918	2,918	3,000	-83	0	-3%	(83)
SAF/US - Under Secretary of the AF	0	0	0	0	0	0%	0	16,653	16,653	17,600	-948	0	-6%	(948)
HQ Air National Guard (ANG)	116,698	116,698	118,800	(2,102)	0	-2%	(2,102)	0	0	0	0	0	-2%	(2,102)
Army Evaluation Center	58,521	58,521	45,200	13,321	0	23%	13,321	0	0	0	0	0	23%	13,321
Edgewood Chemical & Biological Center	336,612	336,612	167,200	169,412	0	50%	169,412	0	0	0	0	0	50%	169,412
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	25,291	0	42%	25,291	0	0	0	0	0	42%	25,291
US Army Aberdeen Test Center	139,743	139,743	99,800	39,943	0	29%	39,943	0	0	0	0	0	29%	39,943
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	44,854	0	24%	44,854	0	0	0	0	0	24%	44,854
US Army Environmental Center	123,189	123,189	108,600	14,589	0	12%	14,589	0	0	0	0	0	12%	14,589
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	40,078	0	-57%	(56,537)	0	0	0	0	0	-57%	(56,537)
US Army Medical Research Institute for Chemical Defense	328,686	328,686	160,800	167,886	63,828	32%	104,058	0	0	0	0	0	32%	104,058
US Army Research, Development & Engineering Command	105,083	105,083	52,600	52,483	4,212	46%	48,271	0	0	0	0	0	46%	48,271
Developmental Test Command	96,235	96,235	52,800	43,435	0	45%	43,435	0	0	0	0	0	45%	43,435
BD CPAC -MA, NE Region	14,897	14,897	6,800	8,097	0	54%	8,097	0	0	0	0	0	54%	8,097
U.S. Army Research Laboratory HQ (+ Adelphi)	623,514	623,514	449,200	174,314	0	28%	174,314	0	0	0	0	0	28%	174,314
Soldier's Magazine	4,558	4,558	600	3,958	0	87%	3,958	0	0	0	0	0	87%	3,958
PEO EIS (STAMIS)	52,156	52,156	36,800	15,356	0	29%	15,356	0	0	0	0	0	29%	15,356

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OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE							
AMC	231,119	231,119	329,800	(98,681)	0	-43%	(98,681)	0	0	0	0	0	-43%	(98,681)
Communications & Electronics Command (CECOM)	24,706	24,706	8,000	16,706	0	68%	16,706	0	0	0	0	0	68%	16,706
CAA	48,851	48,851	26,000	22,851	0	47%	22,851	0	0	0	0	0	47%	22,851
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	74,000	(36,912)	0	-100%	(36,912)	0	0	0	0	0	-100%	(36,912)
USA SAC	36,179	36,179	35,600	579	0	2%	579	0	0	0	0	0	2%	579
Acquisition Support Center (AAESA)	84,569	84,569	26,800	57,769	0	68%	57,769	0	0	0	0	0	68%	57,769
AFIP	302	302	145,000	(144,698)	0	-47977%	(144,698)	0	0	0	0	0	-47977%	(144,698)
HQS USA MRMC (and subordinate commands)	98,338	98,338	90,400	7,938	0	8%	7,938	0	0	0	0	0	8%	7,938
6MLMC	11,663	11,663	12,800	(1,137)	2,250	-29%	(3,387)	0	0	0	0	0	-29%	(3,387)
JMLFDC	19,407	19,407	30,600	(11,193)	0	-58%	(11,193)	0	0	0	0	0	-58%	(11,193)
USA MMA	33,831	33,831	43,000	(9,169)	0	-27%	(9,169)	0	0	0	0	0	-27%	(9,169)
USAMRAA	23,173	23,173	21,800	1,373	0	6%	1,373	0	0	0	0	0	6%	1,373
USAMMDA	12,762	12,762	9,200	3,562	0	28%	3,562	0	0	0	0	0	28%	3,562
USAMRIID	8,125	8,125	86,400	(78,275)	10,000	-1086%	(88,275)	0	0	0	0	0	-1086%	(88,275)
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	(2,036)	0	-6%	(2,036)	0	0	0	0	0	-6%	(2,036)
MDW	103,062	103,062	114,200	(11,138)	0	-11%	(11,138)	0	0	0	0	0	-11%	(11,138)
Office of the Admin Ass't to the Army (SAAA)	0	0	0	0	0	0%	0	302,413	302,413	77,400	225,013	0	74%	225,013
ACSIM	0	0	0	0	0	0%	0	97,300	97,300	10,800	86,500	0	89%	86,500
ASA (FM&C)	0	0	0	0	0	0%	0	18,723	18,723	10,800	7,923	0	42%	7,923
ASA (I&E)	0	0	0	0	0	0%	0	11,419	11,419	10,400	1,019	0	9%	1,019
ASA(M&RA)	0	0	0	0	0	0%	0	33,639	33,639	31,400	2,239	0	7%	2,239
G-1	0	0	0	0	0	0%	0	168,215	168,215	90,200	78,015	0	46%	78,015
G-3	0	0	0	0	0	0%	0	8,295	8,295	11,800	-3,505	0	-42%	(3,505)
DUSA	0	0	0	0	0	0%	0	2,738	2,738	2,200	538	0	20%	538
G-8	0	0	0	0	0	0%	0	27,183	27,183	23,800	3,383	0	12%	3,383
G-6	0	0	0	0	0	0%	0	563	563	1,600	-1,038	0	-184%	(1,038)
OASA (Alt)	0	0	0	0	0	0%	0	73,231	73,231	85,000	-11,769	0	-16%	(11,769)
OCPA	0	0	0	0	0	0%	0	24,168	24,168	10,000	14,168	0	59%	14,168
OCAR	0	0	0	0	0	0%	0	62,711	62,711	37,400	25,311	0	40%	25,311
Ofc of the JAG (OTJAG)	0	0	0	0	0	0%	0	33,625	33,625	25,400	8,225	0	24%	8,225
The Surgeon General Office (OTSG)	0	0	0	0	0	0%	0	68,290	68,290	87,000	-18,710	0	-27%	(18,710)
Army Audit Agency	21,060	21,060	31,200	(10,140)	0	-48%	(10,140)	29,676	29,676	19,200	10,476	0	35%	10,476
Army National Guard	0	0	0	0	0	0%	0	296,250	296,250	284,600	11,650	0	4%	11,650
USALSA (Army Legal Agency)	78,421	78,421	104,800	(26,379)	0	-34%	(26,379)	98,026	98,026	71,000	27,026	0	28%	27,026
HRC	0	0	0	0	0	0%	0	1,070,116	1,070,116	748,000	322,116	0	30%	322,116
CECOM (Acquisition Ctr)	0	0	0	0	0	0%	0	8,906	8,906	7,200	1,706	0	19%	1,706
HQ IMA	0	0	0	0	0	0%	0	114,894	114,894	70,800	44,094	0	38%	44,094
HQ SMDC	0	0	0	0	0	0%	0	34,421	34,421	32,200	2,221	0	6%	2,221
HQ ATEC	0	0	0	0	0	0%	0	115,129	115,129	98,600	16,529	0	14%	16,529
DISC4 JTRS JPO	0	0	0	0	0	0%	0	22,933	22,933	18,600	4,333	0	19%	4,333
SDDC (formerly MTMC)	0	0	0	0	0	0%	0	224,194	224,194	106,400	117,794	0	53%	117,794
PEO Biological Defense	0	0	0	0	0	0%	0	51,173	51,173	47,600	3,573	0	7%	3,573
Army Contracting Agency	1,775	1,775	2,200	(425)	0	-24%	(425)	55,600	55,600	34,400	21,200	0	38%	21,200
National Guard Bureau (NGB)	0	0	0	0	0	0%	0	227,684	227,684	130,400	97,284	0	43%	97,284

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OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE										
JAG School	0	0	0	0	0	0%	0	66,763	66,763	28,200	38,563	0	58%	38,563	58%	38,563	
Army Research Office	0	0	0	0	0	0%	0	37,443	37,443	27,800	9,643	0	26%	9,643	26%	9,643	
PEO STRICOM	0	0	0	0	0	0%	0	125,115	125,115	118,600	6,515	0	5%	6,515	5%	6,515	
JSIMS	0	0	0	0	0	0%	0	40,008	40,008	12,800	27,208	0	68%	27,208	68%	27,208	
RDECOM	0	0	0	0	0	0%	0	36,875	36,875	7,600	29,275	0	79%	29,275	79%	29,275	
COMSC WASHINGTON DC	143,540	143,540	85,400	58,140	0	41%	58,140	0	0	0	0	0	0%	0	41%	58,140	
NAVSEASCOM	638,665	638,665	720,600	(81,935)	0	-13%	(81,935)	0	0	0	0	0	0%	0	-13%	(81,935)	
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	83,786	0	72%	83,786	0	0	0	0	0	0%	0	72%	83,786	
NAVAIR SYSCOM HQ	47,501	47,501	76,400	(28,899)	0	-61%	(28,899)	17,000	17,000	2,800	14,200	0	84%	14,200	-23%	(14,699)	
CO HQBN HQMC (Henderson Hall)	1,384	1,384	48,400	(47,016)	0	-3397%	(47,016)	0	0	0	0	0	0%	0	-3397%	(47,016)	
HQMC (FOB-2)	172,580	172,580	181,600	(9,020)	0	-5%	(9,020)	0	0	0	0	0	0%	0	-5%	(9,020)	
AUDSVC	36,284	36,284	67,800	(31,516)	0	-87%	(31,516)	0	0	0	0	0	0%	0	-87%	(31,516)	
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	(10,289)	0	-9269%	(10,289)	53,913	53,913	42,400	11,513	0	21%	11,513	2%	1,224	
COMNAVFACENCOM	108,699	108,699	73,200	35,499	0	33%	35,499	0	0	0	0	0	0%	0	33%	35,499	
COMNAVNETSPAOPSCOM	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
DCMS	16,011	16,011	13,800	2,211	0	14%	2,211	0	0	0	0	0	0%	0	14%	2,211	
JOINT WARFARE ANALYSIS CENTER	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAVAL DISTRICT WASH DC	63,540	63,540	54,600	8,940	0	14%	8,940	0	0	0	0	0	0%	0	14%	8,940	
NAVAL HISTORICAL CENTER	70,284	70,284	25,600	44,684	0	64%	44,684	0	0	0	0	0	0%	0	64%	44,684	
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	5,233	0	52%	5,233	0	0	0	0	0	0%	0	52%	5,233	
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	13,794	0	55%	13,794	0	0	0	0	0	0%	0	55%	13,794	
NAVIPO WASH DC	0	0	0	0	0	0%	0	47,500	47,500	0	47,500	0	0%	0	0%	0	
NCIS	159,274	159,274	172,000	(12,726)	0	-8%	(12,726)	0	0	0	0	0	0%	0	-8%	(12,726)	
OCHR	15,407	15,407	28,000	(12,593)	0	-82%	(12,593)	0	0	0	0	0	0%	0	-82%	(12,593)	
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	1,148	0	74%	1,148	256,828	256,828	38,200	218,628	0	85%	218,628	85%	219,776	
OPNAV	3,141	3,141	4,600	(1,459)	0	-46%	(1,459)	24,813	24,813	23,600	1,213	0	5%	1,213	-1%	(247)	
SECNAV WASH DC	152,663	152,663	106,600	46,063	0	30%	46,063	34,704	34,704	24,000	10,704	0	31%	10,704	30%	56,767	
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	10	10,038	0	100%	10,038	0	0	0	0	0	0%	0	100%	10,038	
BUMED, WASH DC	173,900	173,900	93,200	80,700	0	46%	80,700	0	0	0	0	0	0%	0	46%	80,700	
NAVSISA, MECHANICSBURG PA	9,938	9,938	8,800	1,138	0	11%	1,138	0	0	0	0	0	0%	0	11%	1,138	
NAVSUPSYSCOM, MECHANICSBURG PA	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAWC PATUXENT RIVER MD	311,588	311,588	439,800	(128,212)	0	-41%	(128,212)	115,494	115,494	124,000	-8,506	0	-7%	(8,506)	-32%	(136,718)	
NSWC HS (AT WNY)	87,675	87,675	60,200	27,475	0	31%	27,475	0	0	0	0	0	0%	0	31%	27,475	
PWC WASH DC	42,339	42,339	26,600	15,739	0	37%	15,739	0	0	0	0	0	0%	0	37%	15,739	
MARINE CORPS INSTITUTE	79,438	79,438	37,600	41,838	0	53%	41,838	0	0	0	0	0	0%	0	53%	41,838	
NAVY IG	33,111	33,111	10,200	22,911	0	69%	22,911	0	0	0	0	0	0%	0	69%	22,911	
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	64,550	0	55%	64,550	0	0	0	0	0	0%	0	55%	64,550	
WASHINGTON PLANNING CTR.	18,062	18,062	21,400	(3,338)	0	-18%	(3,338)	0	0	0	0	0	0%	0	-18%	(3,338)	
NAVSSP - new	103,281	103,281	87,400	15,881	0	15%	15,881	160,875	160,875	0	160,875	0	100%	160,875	67%	176,756	
NSMA (Leased)	0	0	0	0	0	0%	0	182,631	182,631	0	182,631	0	100%	182,631	100%	182,631	
DARPA	0	0	0	0	0	0%	0	84,453	84,453	50,200	34,253	0	41%	34,253	41%	34,253	
DeCA	166,388	166,388	87,400	78,988	0	47%	78,988	149,873	149,873	113,400	36,473	0	24%	36,473	37%	115,461	
DCAA	0	0	0	0	0	0%	0	586,265	586,265	380,600	205,665	0	35%	205,665	35%	205,665	

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OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE									
DCMA	821,445	821,445	484,400	337,045	0	41%	337,045	907,746	907,746	678,200	229,546	0	25%	229,546	33%	566,591
DFAS	2,289,408	2,289,408	1,668,200	621,208	0	27%	621,208	2,542,244	2,542,244	1,730,400	811,844	0	32%	811,844	30%	1,433,052
DISA	1,208,209	1,208,209	822,200	386,009	0	32%	386,009	1,079,936	1,079,936	743,600	336,336	0	31%	336,336	32%	722,345
DLSA	0	0	0	0	0		0	21,359	21,359	11,800	9,559	0	45%	9,559	45%	9,559
DLA	3,744,155	3,744,155	2,916,200	827,955	0	22%	827,955	267,045	267,045	128,600	138,445	0	52%	138,445	24%	966,400
DSCA	61,363	61,363	16,600	44,763	0	73%	44,763	52,063	52,063	36,800	15,263	0	29%	15,263	53%	60,026
DSS	0	0	0	0	0	0%	0	171,609	171,609	135,600	36,009	0	21%	36,009	21%	36,009
DTRA	154,597	154,597	85,200	69,397	0	45%	69,397	108,745	108,745	120,200	-11,455	0	-11%	(11,455)	22%	57,942
MDA	381,264	381,264	286,000	95,264	0	25%	95,264	986,345	986,345	487,600	498,745	0	51%	498,745	43%	594,009
PPFA	0	0	0	0	0	0%	0	11,394	11,394	20,000	-8,606	0	-76%	(8,606)	-76%	(8,606)
AFIS	0	0	0	0	0	0%	0	58,360	58,360	62,000	-3,640	0	-6%	(3,640)	-6%	(3,640)
DPMO	0	0	0	0	0	0%	0	31,900	31,900	5,600	26,300	0	82%	26,300	82%	26,300
DTSA	0	0	0	0	0	0%	0	50,528	50,528	40,000	10,528	0	21%	10,528	21%	10,528
DHRA	0	0	0	0	0	0%	0	228,865	228,865	131,600	97,265	0	42%	97,265	42%	97,265
OEA	0	0	0	0	0	0%	0	11,361	11,361	6,400	4,961	0	44%	4,961	44%	4,961
TMA	0	0	0	0	0	0%	0	246,226	246,226	197,800	48,426	0	20%	48,426	20%	48,426
DODEA	0	0	0	0	0	0%	0	103,475	103,475	84,200	19,275	0	19%	19,275	19%	19,275
WHS	0	0	0	0	0	0%	0	133,155	133,155	60,800	72,355	0	54%	72,355	54%	72,355
DOD IG	0	0	0	0	0	0%	0	485,509	485,509	239,800	245,709	0	51%	245,709	51%	245,709
OSD	0	0	0	0	0	0%	0	567,165	567,165	283,200	283,965	0	50%	283,965	50%	283,965

Note 1: The Air Force Medical Operations Agency and the Air Force Medical Support Agency have merged since the original data calls were released. The data shown is replicate of the Medical Support Agency, which reflects the best data available at this time.

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on Table 2 on the pages following Table 1 below. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The locations of the respective MILDEP investigation agencies are all located on military installations, as detailed on the Table 3 which follows. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks. Table 4 (Summary Movement Model), which is included on the last page, shows the specific current locations that the respective activities will move out of under this scenario.

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HSA-0108 Co-locate MILDEP Investigation Agencies

**Table 3: MV Scoring Model**

**MILITARY VALUE SCORING MODEL**

**Criterion 2 / Attribute 2**

**Metric 1:** Ownership / Type of Space  
**Metric 2:** Single/Multiple Location  
**Metric 3:** % Portfolio in Leased/Temp Space

ATTRIBUTE 2			ATTRIBUTE 3	
METRIC 1 (Weight = 13%)	METRIC 2 (Weight = 6%)	METRIC 3 (Weight = 8%)	METRIC 1 (Weight = 9%)	
Owned = 1.00	Percentage of Total Space in Single Largest Location	Lowest Value = 1.0 Highest Value = 0.0	Installations = 1.00	Leased Space = Range: 0.00 - 1.00
Temp = 0.25				
Leased = 0.00				

**Criterion 2 / Attribute 3**

**Metric 1:** Standards for Bldgs (AT/FP)

**FORT BELVOIR - Criminal Investigation Division (CID)**

**DBASE DATE:** 11/11/2004

DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	UIC	OCCUPANT NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT								
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR
No Change	PEGGE E-MAIL ATTACHMENT 09- 29-04	OWNED	WCU2AA	CID - 75th DETACHMENT	6104 3RD STREET	FT. BELVOIR	VA		6,270	1.00		owned	1.00	0.06	19	14	5	0	2	2	1	0	0
No Change	PEGGE E-MAIL ATTACHMENT 09- 29-04	OWNED	W4VK04	CID - CCIU	9805 LOWEN RD	FT. BELVOIR	VA		7,315	1.00		owned	1.00	0.07	4	2	0	0	0	0	0	2	0
No Change	PEGGE E-MAIL ATTACHMENT 09- 29-04	OWNED	W3KPO1	CID - CITF	9900 DALRYMPLE RD	FT. BELVOIR	VA		12,932	1.00		owned	1.00	0.12	7	1	6	0	0	2	4	0	0
No Change	PEGGE E-MAIL ATTACHMENT 09- 29-04	OWNED	W3KPA A	CIDC - HQ	6010 6TH ST	FT. BELVOIR	VA		80,938	1.00	75.3%	owned	1.00	0.75	525	164	278	1	26	103	148	83	0
<b>TOTAL</b>									<b>107,455</b>	<b>1.00</b>	<b>1.00</b>	<b>0</b>	<b>1.00</b>	<b>555</b>	<b>181</b>	<b>289</b>	<b>1</b>	<b>28</b>	<b>107</b>	<b>153</b>	<b>85</b>	<b>0</b>	

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HSA-0108 Co-locate MILDEP Investigation Agencies

**Table 3 (Con't): MV Scoring Model**

NAVY - Criminal Investigative Service (NCIS)														ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT									
DBASE DATE: 11/11/2004														METRIC 1		METRIC 2		METRIC 3		METRIC 1									
DATA STATUS UPDATE	SOURCE	FENCELINE	TYPE OF SPACE (OWNED/LEASED/TEMP)	OCCUPANT NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	TOTAL VALUE AT / FF WEIGHTED VALUE	AT / FF WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER				
No Change	TABLE 303	WNY	OWNED	NAVAL CRIMINAL INVESTIGATIVE SERVICE	NAVAL AUDIT SERVICE	1006 BEATTY PLACE SE	WASHINGTON	DC		10,667	1.00	0.07	6.7%	owned	1.00	0.07	21	21	0	0	0	0	0	0	0	0			
No Change	TABLE 303	WNY	OWNED	NAVAL CRIMINAL INVESTIGATIVE SERVICE	MARINE CORPS INSTITUTE	1008 EBERLE PLACE SE	WASHINGTON	DC		3,141	1.00	0.02	2.0%	owned	1.00	0.02	10	1	0	0	0	0	0	0	0	9			
No Change	TABLE 303	WNY	OWNED	NAVAL CRIMINAL INVESTIGATIVE SERVICE	HEADQUARTERS NDW	1014 N. ST SE SUITE 102	WASHINGTON	DC		22,009	1.00	0.14	13.8%	owned	1.00	0.14	71	70	1	0	0	0	0	0	0	0			
No Change	TABLE 303	WNY	OWNED	NAVAL CRIMINAL INVESTIGATIVE SERVICE	COMPTROLLER/SUPPLY	1339 PATTERSON AVE SE	WASHINGTON	DC		28,951	1.00	0.18	18.2%	owned	1.00	0.18	247	186	0	0	0	0	0	0	58	3			
No Change	TABLE 303	WNY	OWNED	NAVAL CRIMINAL INVESTIGATIVE SERVICE	ADMIN OFFICE/CREDIT UNION	1435 10TH ST SE	WASHINGTON	DC		19,107	1.00	0.12	12.0%	owned	1.00	0.12	72	71	0	0	0	0	0	0	0	1			
No Change	TABLE 303	WNY	OWNED	NAVAL CRIMINAL INVESTIGATIVE SERVICE	DISTRICT POST OFFICE	2822 DOHERTY DR. SW	WASHINGTON	DC		72,959	1.00	0.46	45.8%	owned	1.00	0.46	41	41	0	0	0	0	0	0	0	0			
No Change	TABLE 303	WNY	OWNED	NAVAL CRIMINAL INVESTIGATIVE SERVICE	NAVAL CRIMINAL INVEST SERVICE	716 SICARD ST	WASHINGTON	DC		300	1.00	0.00	0.2%	owned	1.00	0.00	391	294	62	0	7	0	33	35	0				
No Change	TABLE 303	DAHLGREN	OWNED	NAVAL CRIMINAL INVESTIGATIVE SERVICE	Safety/ Environmental Fac	17320 Dahlgren Rd	Dahlgren	VA		2,140	1.00	0.01	1.3%	owned	1.00	0.01	6	6	0	0	0	0	0	0	0				
<b>TOTAL</b>										<b>159,274</b>	<b>1.00</b>	<b>1.00</b>	<b>0</b>	<b>1.00</b>	<b>859</b>	<b>690</b>	<b>63</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>33</b>	<b>102</b>	<b>4</b>						

ANDREWS AFB - Office of Special Investigations (AFOSI)														ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT									
														METRIC 1		METRIC 2		METRIC 3		METRIC 1									
DATA STATUS UPDATE	SEARCH NAME	TYPE OF SPACE (OWNED/LEASED/TEMP)	ACTIVITY PAS/FAC	BLDG NAME	STREET ADDRESS (TbI 4075)	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	TOTAL VALUE AT / FF WEIGHTED VALUE	AT / FF WEIGHTED VALUE	TOTAL PERS (TbI 4078)	CIVILIAN (TbI 4077)	TOTAL MIL (TbI 4077)	MIL EXEC (TbI 4076)	MIL MANA (TbI 4076)	MIL OTHER (TbI 4076)	MIL ENLIST (TbI 4076)	CONTR (TbI 4076)	OTHER (TbI 4078)					
No Change	AFOSI	OWNED	WG07FROM	AFOSI Office	BLDG #'s 3285 Bainbridge St. & 4864 Virginia Ave.	Camp Springs (ANDREWS AFB)	MD		21,137	1.00	0.08		owned	1.00	0.08	713	25	75	0	4	9	62	1	0					
No Change	AFOSI	OWNED	WG07FROM	HQ Major Comd	BLDG #'s 1413 Arkansas Rd. & 1535 Command Dr.	Camp Springs (ANDREWS AFB)	MD		238,087	1.00	0.92	91.8%	owned	1.00	0.92	172	144	279	1	40	46	192	0	0					
<b>TOTAL</b>										<b>259,224</b>	<b>1.00</b>	<b>1.00</b>	<b>0</b>	<b>1.00</b>	<b>885</b>	<b>169</b>	<b>354</b>	<b>1</b>	<b>44</b>	<b>55</b>	<b>254</b>	<b>1</b>	<b>0</b>						

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HSA-0108 Co-locate MILDEP Investigation Agencies

**Table 4: Summary Movement Model**

MAH-MAH-0043/HSA-0108 (Alt to MAH-0007): Investigation Agencies- Quantico	Service	CID				AFOSI		NCIS							Total GSF (Q303/Q445)	Vacant Admin Sp (Q445)	Computed GSF (from Acreage)	Total GSF Available	Total GSF Required	GSF Excess /Shortfall	% Excess /Shortfall	GSF Moved Off	GSF Moved On
		6104 3RD STREET (CID)	9805 LOWEN RD (CID)	9800 DALRYMPLE RD (CID)	6010 6TH ST (CID)	AFOSI Office (Andrews AFB)	AFOSI - HQ Major Comd (Andrews AFB)	1006 BEATTY PLACE SE (NCIS)	1008 EBERLE PLACE SE (NCIS)	1014 N. ST SE SUITE 102 (NCIS)	1339 PATTERSON AVE SE (NCIS)	1435 10TH ST SE (NCIS)	2822 DOHERTY DR. SW (NCIS)	716 SICARD ST (NCIS)									
Reported		8,270	7,315	12,932	80,938	21,137	238,087	10,667	3,141	22,009	28,951	19,107	72,959	300	142,183	61,436	3,374,000	3,435,436	430,440	3,004,996	87%	0	430,440
Marine Corps Base Quantico	N	1	1	1	1	1	1	1	1	1	1	1	1	1	2,423,314	0	0	0	0	0	0	157,134	0
Washington Navy Yard	N														900,419	0	5,404,000	5,404,000	0	5,404,000	100%	259,224	0
Andrews AFB	AF					-1	-1								2,775,569	0	15,162,000	15,162,000	0	15,162,000	100%	107,455	0
FORT BELVOIR	A	-1	-1	-1	-1																		
Crosscheck															116,282,820	2,412,319		2,108,282,603	430,440	2,107,852,163		523,813	430,440

SCENARIO ERROR REPORT (COBRA v6.04)

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Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
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SCENARIO DATA:

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 1/2  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

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 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
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Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2045 (36 Years)

NPV in 2025(\$K): 32,071  
 1-Time Cost(\$K): 85,130

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	6,270	0	69,664	0	0	0	75,933	0
Person	0	0	0	-2,628	-4,169	-4,169	-10,967	-4,169
Overhd	1,218	914	2,108	-1,924	-2,674	-2,674	-3,032	-2,674
Moving	0	0	0	1,300	0	0	1,300	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	6,747	2,739	2,739	12,224	2,739
<b>TOTAL</b>	<b>7,488</b>	<b>914</b>	<b>71,771</b>	<b>3,495</b>	<b>-4,104</b>	<b>-4,104</b>	<b>75,460</b>	<b>-4,104</b>
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	7	0	0	7	
Enl	0	0	0	14	0	0	14	
Civ	0	0	0	6	0	0	6	
TOT	0	0	0	27	0	0	27	
<b>POSITIONS REALIGNED</b>								
Off	0	0	0	208	0	0	208	
Enl	0	0	0	287	0	0	287	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	984	0	0	984	
TOT	0	0	0	1,479	0	0	1,479	

Summary:

Screen 1 Footnotes

All moves accomplished in 2009

Description: Realign Washington Navy Yard, Andrews Air Force Base, and Ft Belvoir by co-locating Navy Criminal Investigation Service (NCIS), USAF Office of Special Investigation (AFOSI), and USA Criminal Investigation Command (CID) at MCB Quantico.

For detailed backup information, see:

<HSA-0108 and HSA-0076 Response from DON, 1 Dec 2004.xls>

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 2/2  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

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 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	6,270	0	69,664	0	0	0	75,933	0
Person	0	0	0	5,142	4,821	4,821	14,785	4,821
Overhd	1,218	914	2,108	4,710	3,960	3,960	16,870	3,960
Moving	0	0	0	1,300	0	0	1,300	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	6,747	2,739	2,739	12,224	2,739
TOTAL	7,488	914	71,771	17,899	11,520	11,520	121,113	11,520

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	7,770	8,991	8,991	25,751	8,991
Overhd	0	0	0	6,634	6,634	6,634	19,902	6,634
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	14,404	15,624	15,624	45,653	15,624

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/5  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

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 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	75,933,553	
Total - Construction		75,933,553
Personnel		
Civilian RIF	177,986	
Civilian Early Retirement	0	
Eliminated Military PCS	129,322	
Unemployment	13,353	
Total - Personnel		320,662
Overhead		
Program Management Cost	3,331,986	
Support Contract Termination	0	
Mothball / Shutdown	235,716	
Total - Overhead		3,567,702
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	1,265,000	
One-Time Moving Costs	0	
Total - Moving		1,300,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,100	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,998,000	
Total - Other		4,008,100
-----		
Total One-Time Costs		85,130,513
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		85,130,513

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 2/5  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,986	
Civilian Early Retirement	0	
Eliminated Military PCS	129,322	
Unemployment	13,353	
Total - Personnel		320,662
Overhead		
Program Management Cost	1,002,977	
Support Contract Termination	0	
Mothball / Shutdown	116,651	
Total - Overhead		1,119,627
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		1,475,785
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,475,785

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 3/5  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

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 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: BELVOIR, VA (51062)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	370,197	
Support Contract Termination	0	
Mothball / Shutdown	48,355	
Total - Overhead		418,552
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		418,552
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		418,552

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 4/5  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	1,958,813	
Support Contract Termination	0	
Mothball / Shutdown	70,710	
Total - Overhead		2,029,523
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,898,000	
Total - Other		2,898,000
-----		-----
Total One-Time Costs		4,927,523
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		4,927,523

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 5/5  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	75,933,553	
Total - Construction		75,933,553
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,265,000	
One-Time Moving Costs	0	
Total - Moving		1,265,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,100	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,100,000	
Total - Other		1,110,100
-----		
Total One-Time Costs		78,308,653
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		78,308,653

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	6,270	0	69,664	0	0	0	75,933
O&M							
CIV SALARY							
Civ RIF	0	0	0	178	0	0	178
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	0	1,265	0	0	1,265
Prog Manage	1,218	914	685	514	0	0	3,332
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	236	0	0	236
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	129	0	0	129
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	10	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,998	0	0	3,998
TOTAL ONE-TIME	7,488	914	70,349	6,379	0	0	85,130

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 2/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	612	612	612	612	2,449	612
Recap	0	0	810	810	810	810	3,240	810
BOS	0	0	0	2,486	2,486	2,486	7,457	2,486
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	2,739	2,739	2,739	8,216	2,739
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	4,821	4,821	4,821	14,464	4,821
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	52	52	52	156	52
TOTAL RECUR	0	0	1,422	11,520	11,520	11,520	35,983	11,520
TOTAL COST	7,488	914	71,771	17,899	11,520	11,520	121,113	11,520
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	1,328	1,328	1,328	3,984	1,328
Recap	0	0	0	1,321	1,321	1,321	3,964	1,321
BOS	0	0	0	3,984	3,984	3,984	11,953	3,984
Civ Salary	0	0	0	206	412	412	1,031	412
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	577	1,153	1,153	2,884	1,153
House Allow	0	0	0	6,550	6,550	6,550	19,649	6,550
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	14,404	15,624	15,624	45,653	15,624
TOTAL SAVINGS	0	0	0	14,404	15,624	15,624	45,653	15,624

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 3/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	6,270	0	69,664	0	0	0	75,933	
O&M								
Civ Retir/RIF	0	0	0	178	0	0	178	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	1,265	0	0	1,265	
Other	1,218	914	685	763	0	0	3,581	
MIL PERSONNEL								
Mil Moving	0	0	0	129	0	0	129	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	10	0	0	10	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,998	0	0	3,998	
TOTAL ONE-TIME	7,488	914	70,349	6,379	0	0	85,120	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	612	-716	-716	-716	-1,535	-716
Recap	0	0	810	-511	-511	-511	-724	-511
BOS	0	0	0	-1,499	-1,499	-1,499	-4,496	-1,499
Civ Salary	0	0	0	-206	-412	-412	-1,031	-412
TRICARE	0	0	0	2,739	2,739	2,739	8,216	2,739
MIL PERSONNEL								
Mil Salary	0	0	0	-1,014	-2,028	-2,028	-5,071	-2,028
House Allow	0	0	0	-1,728	-1,728	-1,728	-5,185	-1,728
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	52	52	52	156	52
TOTAL RECUR	0	0	1,422	-2,884	-4,104	-4,104	-9,670	-4,104
TOTAL NET COST	7,488	914	71,771	3,495	-4,104	-4,104	75,460	-4,104

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 4/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	178	0	0	178
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	367	275	206	155	0	0	1,003
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	117	0	0	117
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	129	0	0	129
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	367	275	206	627	0	0	1,476

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 5/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	367	275	206	627	0	0	1,476	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	910	910	910	2,731	910
Recap	0	0	0	859	859	859	2,578	859
BOS	0	0	0	1,660	1,660	1,660	4,981	1,660
Civ Salary	0	0	0	206	412	412	1,031	412
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	577	1,153	1,153	2,884	1,153
House Allow	0	0	0	3,280	3,280	3,280	9,839	3,280
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	7,930	9,151	9,151	26,232	9,151
TOTAL SAVINGS	0	0	0	7,930	9,151	9,151	26,232	9,151

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 6/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	178	0	0	178	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	367	275	206	285	0	0	1,133	
MIL PERSONNEL								
Mil Moving	0	0	0	129	0	0	129	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	367	275	206	627	0	0	1,476	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-910	-910	-910	-2,731	-910
Recap	0	0	0	-859	-859	-859	-2,578	-859
BOS	0	0	0	-1,660	-1,660	-1,660	-4,981	-1,660
Civ Salary	0	0	0	-206	-412	-412	-1,031	-412
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-1,014	-2,028	-2,028	-5,071	-2,028
House Allow	0	0	0	-3,280	-3,280	-3,280	-9,839	-3,280
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-7,930	-9,151	-9,151	-26,232	-9,151
TOTAL NET COST	367	275	206	-7,303	-9,151	-9,151	-24,756	-9,151

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 7/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	135	101	76	57	0	0	370
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	48	0	0	48
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	135	101	76	105	0	0	418

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 8/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	135	101	76	105	0	0	418	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	245	245	245	736	245
Recap	0	0	0	178	178	178	533	178
BOS	0	0	0	154	154	154	461	154
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,248	2,248	2,248	6,744	2,248
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,825	2,825	2,825	8,475	2,825
TOTAL SAVINGS	0	0	0	2,825	2,825	2,825	8,475	2,825

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 9/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	135	101	76	105	0	0	418	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	135	101	76	105	0	0	418	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-245	-245	-245	-736	-245
Recap	0	0	0	-178	-178	-178	-533	-178
BOS	0	0	0	-154	-154	-154	-461	-154
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-2,248	-2,248	-2,248	-6,744	-2,248
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,825	-2,825	-2,825	-8,475	-2,825
TOTAL NET COST	135	101	76	-2,719	-2,825	-2,825	-8,056	-2,825

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 10/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	716	537	403	302	0	0	1,959
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	71	0	0	71
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	2,898	0	0	2,898
TOTAL ONE-TIME	716	537	403	3,271	0	0	4,927

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 11/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	716	537	403	3,271	0	0	4,927	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	172	172	172	517	172
Recap	0	0	0	284	284	284	853	284
BOS	0	0	0	2,170	2,170	2,170	6,510	2,170
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,022	1,022	1,022	3,066	1,022
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	3,649	3,649	3,649	10,946	3,649
TOTAL SAVINGS	0	0	0	3,649	3,649	3,649	10,946	3,649

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 12/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	716	537	403	373	0	0	2,029	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,898	0	0	2,898	
TOTAL ONE-TIME	716	537	403	3,271	0	0	4,927	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-172	-172	-172	-517	-172
Recap	0	0	0	-284	-284	-284	-853	-284
BOS	0	0	0	-2,170	-2,170	-2,170	-6,510	-2,170
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-1,022	-1,022	-1,022	-3,066	-1,022
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-3,649	-3,649	-3,649	-10,946	-3,649
TOTAL NET COST	716	537	403	-378	-3,649	-3,649	-6,019	-3,649

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 13/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	6,270	0	69,664	0	0	0	75,933
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	1,265	0	0	1,265
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	10	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,100	0	0	1,100
TOTAL ONE-TIME	6,270	0	69,664	2,375	0	0	78,309

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 14/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	612	612	612	612	2,449	612
Recap	0	0	810	810	810	810	3,240	810
BOS	0	0	0	2,486	2,486	2,486	7,457	2,486
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	2,739	2,739	2,739	8,216	2,739
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	4,821	4,821	4,821	14,464	4,821
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	52	52	52	156	52
TOTAL RECUR	0	0	1,422	11,520	11,520	11,520	35,983	11,520
TOTAL COSTS	6,270	0	71,086	13,895	11,520	11,520	114,291	11,520
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 15/15  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	6,270	0	69,664	0	0	0	75,933	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	1,265	0	0	1,265	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	10	0	0	10	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,100	0	0	1,100	
<b>TOTAL ONE-TIME</b>	<b>6,270</b>	<b>0</b>	<b>69,664</b>	<b>2,375</b>	<b>0</b>	<b>0</b>	<b>78,309</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	612	612	612	612	2,449	612
Recap	0	0	810	810	810	810	3,240	810
BOS	0	0	0	2,486	2,486	2,486	7,457	2,486
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	2,739	2,739	2,739	8,216	2,739
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	4,821	4,821	4,821	14,464	4,821
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	52	52	52	156	52
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>1,422</b>	<b>11,520</b>	<b>11,520</b>	<b>11,520</b>	<b>35,983</b>	<b>11,520</b>
<b>TOTAL NET COST</b>	<b>6,270</b>	<b>0</b>	<b>71,086</b>	<b>13,895</b>	<b>11,520</b>	<b>11,520</b>	<b>114,291</b>	<b>11,520</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)  
Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
Andrews AFB	7,951	7,513	-438	-6%	
BELVOIR	14,205	13,881	-324	-2%	
COMNAVDIST WASH DC	7,135	6,391	-744	-10%	
CDR MCB QUANTICO	10,218	11,697	1,479	14%	
TOTAL	39,509	39,482	-27	0%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
Andrews AFB	4,690,705	4,431,481	-259,224	-6%	592
BELVOIR	12,025,000	11,917,545	-107,455	-1%	332
COMNAVDIST WASH DC	4,185,353	4,028,219	-157,134	-4%	211
CDR MCB QUANTICO	7,979,378	8,409,878	430,500	5%	291
TOTAL	28,880,436	28,787,123	-93,313	0%	3,456

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
Andrews AFB	41,636,186	39,975,743	-1,660,443	-4%	3,791
BELVOIR	11,641,999	11,488,271	-153,727	-1%	474
COMNAVDIST WASH DC	46,710,718	44,540,568	-2,170,149	-5%	2,917
CDR MCB QUANTICO	23,733,901	26,219,557	2,485,656	10%	1,681
TOTAL	123,722,803	122,224,139	-1,498,664	-1%	55,506

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Andrews AFB	16,474,241	15,563,819	-910,421	-6%	2,078
BELVOIR	27,467,850	27,222,398	-245,452	-1%	757
COMNAVDIST WASH DC	4,589,840	4,417,520	-172,320	-4%	232
CDR MCB QUANTICO	14,419,537	15,031,815	612,278	4%	414
TOTAL	62,951,468	62,235,553	-715,915	-1%	26,515

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Andrews AFB	15,551,057	14,691,653	-859,403	-6%	1,962
BELVOIR	19,878,161	19,700,530	-177,630	-1%	548
COMNAVDIST WASH DC	7,573,995	7,289,638	-284,356	-4%	382
CDR MCB QUANTICO	18,509,680	19,319,724	810,044	4%	548
TOTAL	61,512,893	61,001,547	-511,346	-1%	18,939

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Andrews AFB	73,661,484	70,231,216	-3,430,268	-5%	7,832
BELVOIR	58,988,010	58,411,200	-576,810	-1%	1,780
COMNAVDIST WASH DC	58,874,552	56,247,726	-2,626,826	-4%	3,531
CDR MCB QUANTICO	56,663,118	60,571,097	3,907,979	7%	2,642
-----	-----	-----	-----	-----	-----
TOTAL	248,187,164	245,461,239	-2,725,925	-1%	100,960

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Andrews AFB	1,881,677,862	1,777,690,069	-103,987,793	-6%	237,415
BELVOIR	2,047,450,590	2,029,154,640	-18,295,950	-1%	56,469
COMNAVDIST WASH DC	863,435,395	831,018,761	-32,416,634	-4%	43,571
CDR MCB QUANTICO	1,591,832,505	1,661,496,315	69,663,810	4%	47,102
-----	-----	-----	-----	-----	-----
TOTAL	6,384,396,352	6,299,359,784	-85,036,568	-1%	3,149,502

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Andrews AFB	0	0	0
BELVOIR	0	0	0
COMNAVDIST WASH DC	0	0	0
CDR MCB QUANTICO	75,933,553	0	75,933,553
Totals:	75,933,553	0	75,933,553

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

MilCon for Base: CDR MCB QUANTICO, VA (M00264)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-					
6100 General Administrative Building 71,295	SF	430,000	71,295	0 Default	0
6100 General Administrative Building 83	SF	500	83	0 Default	0
8521 Vehicle Parking, Surfaced 3,080	SY	56,525	3,080	0 Default	0
8511 Road, Surfaced 1,466	SY	55,440	1,466	0 Default	0
1351 Communications Lines 9	MI	0	9	0 Default	0
-----					
75,933				Total Construction Cost:	
0				- Construction Cost Avoid:	
-----					
75,933				Total Net Milcon Cost:	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	7,488,298	7,373,072	7,373,072
2007	913,916	872,374	8,245,446
2008	71,771,570	66,417,017	74,662,463
2009	3,495,013	3,135,497	77,797,960
2010	-4,104,427	-3,569,777	74,228,184
2011	-4,104,427	-3,460,763	70,767,421
2012	-4,104,427	-3,355,078	67,412,343
2013	-4,104,427	-3,252,620	64,159,723
2014	-4,104,427	-3,153,291	61,006,432
2015	-4,104,427	-3,056,996	57,949,436
2016	-4,104,427	-2,963,641	54,985,794
2017	-4,104,427	-2,873,137	52,112,657
2018	-4,104,427	-2,785,397	49,327,259
2019	-4,104,427	-2,700,337	46,626,922
2020	-4,104,427	-2,617,874	44,009,048
2021	-4,104,427	-2,537,929	41,471,119
2022	-4,104,427	-2,460,426	39,010,693
2023	-4,104,427	-2,385,289	36,625,404
2024	-4,104,427	-2,312,447	34,312,957
2025	-4,104,427	-2,241,829	32,071,128
2026	-4,104,427	-2,173,368	29,897,760
2027	-4,104,427	-2,106,998	27,790,762
2028	-4,104,427	-2,042,654	25,748,107
2029	-4,104,427	-1,980,275	23,767,832
2030	-4,104,427	-1,919,802	21,848,030
2031	-4,104,427	-1,861,175	19,986,855
2032	-4,104,427	-1,804,338	18,182,517
2033	-4,104,427	-1,749,237	16,433,280
2034	-4,104,427	-1,695,819	14,737,461
2035	-4,104,427	-1,644,032	13,093,429
2036	-4,104,427	-1,593,826	11,499,603
2037	-4,104,427	-1,545,154	9,954,449
2038	-4,104,427	-1,497,968	8,456,481
2039	-4,104,427	-1,452,223	7,004,258
2040	-4,104,427	-1,407,875	5,596,383
2041	-4,104,427	-1,364,881	4,231,502
2042	-4,104,427	-1,323,200	2,908,301
2043	-4,104,427	-1,282,792	1,625,509
2044	-4,104,427	-1,243,618	381,890
2045	-4,104,427	-1,205,641	-823,750

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/5  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	984	0	0	984
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	984	0	0	984
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	6	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	984	0	0	984
Civilians Moving		0	0	0	984	0	0	984
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 2/5  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	159	0	0	159
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	159	0	0	159
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	6	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 3/5  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	163	0	0	163
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	163	0	0	163
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 4/5  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: COMNAV DIST WASH DC, DC (N00171)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	662	0	0	662	
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	662	0	0	662
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 5/5  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	984	0	0	984
Civilians Moving		0	0	984	0	0	984
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04) - Page 1/2  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	438	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	438	100.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	324	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	324	100.00%	100.00%

Base: COMNAVDIST WASH DC, DC (N00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	744	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	744	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04) - Page 2/2  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	1,479	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1479	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	83	0	0	83
Enlisted	0	0	0	169	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	0	0	159	0	0	159
TOTAL	0	0	0	411	0	0	411

TOTAL PERSONNEL REALIGNMENTS (Out of Andrews AFB, MD (AJXF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	83	0	0	83
Enlisted	0	0	0	169	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	0	0	159	0	0	159
TOTAL	0	0	0	411	0	0	411

SCENARIO POSITION CHANGES FOR: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-7	0	0	-7
Enlisted	0	0	0	-14	0	0	-14
Civilians	0	0	0	-6	0	0	-6
TOTAL	0	0	0	-27	0	0	-27

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,090	4,510	25	1,888

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 2  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	95	0	0	95
Enlisted	0	0	0	66	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	324	0	0	324

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	95	0	0	95
Enlisted	0	0	0	66	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	324	0	0	324

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,493	1,636	400	10,352

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:

To Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	30	0	0	30
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	662	0	0	662
TOTAL	0	0	0	744	0	0	744

TOTAL PERSONNEL REALIGNMENTS (Out of COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	30	0	0	30
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	662	0	0	662

TOTAL	0	0	0	744	0	0	744
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 3  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
584	718	0	5,089

PERSONNEL SUMMARY FOR: CDR MCB QUANTICO, VA (M00264)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,550	3,035	2,683	2,859

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	-16	0	0	0	0	0	-16
Enlisted	21	0	0	0	0	0	21
Students	69	0	0	0	0	0	69
Civilians	17	0	0	0	0	0	17
TOTAL	91	0	0	0	0	0	91

BASE POPULATION (Prior to BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
1,534	3,056	2,752	2,876

PERSONNEL REALIGNMENTS:

From Base: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	83	0	0	83
Enlisted	0	0	0	169	0	0	169
Students	0	0	0	0	0	0	0
Civilians	0	0	0	159	0	0	159
TOTAL	0	0	0	411	0	0	411

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	95	0	0	95
Enlisted	0	0	0	66	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	0	163	0	0	163
TOTAL	0	0	0	324	0	0	324

From Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	30	0	0	30
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	0	0	0	0
Civilians	0	0	0	662	0	0	662
TOTAL	0	0	0	744	0	0	744

TOTAL PERSONNEL REALIGNMENTS (Into CDR MCB QUANTICO, VA (M00264)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	208	0	0	208
Enlisted	0	0	0	287	0	0	287
Students	0	0	0	0	0	0	0
Civilians	0	0	0	984	0	0	984
TOTAL	0	0	0	1,479	0	0	1,479



COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 4  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,742	3,343	2,752	3,860

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)  
Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:50 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	612	-716	-716	-716	-1,535	-716
Recap Change	0	0	810	-511	-511	-511	-724	-511
BOS Change	0	0	0	-1,499	-1,499	-1,499	-4,496	-1,499
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>1,422</b>	<b>-2,726</b>	<b>-2,726</b>	<b>-2,726</b>	<b>-6,755</b>	<b>-2,726</b>

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-910	-910	-910	-2,731	-910
Recap Change	0	0	0	-859	-859	-859	-2,578	-859
BOS Change	0	0	0	-1,660	-1,660	-1,660	-4,981	-1,660
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,430</b>	<b>-3,430</b>	<b>-3,430</b>	<b>-10,291</b>	<b>-3,430</b>

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-245	-245	-245	-736	-245
Recap Change	0	0	0	-178	-178	-178	-533	-178
BOS Change	0	0	0	-154	-154	-154	-461	-154
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-577</b>	<b>-577</b>	<b>-577</b>	<b>-1,730</b>	<b>-577</b>

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-172	-172	-172	-517	-172
Recap Change	0	0	0	-284	-284	-284	-853	-284
BOS Change	0	0	0	-2,170	-2,170	-2,170	-6,510	-2,170
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,627</b>	<b>-2,627</b>	<b>-2,627</b>	<b>-7,880</b>	<b>-2,627</b>

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	612	612	612	612	2,449	612
Recap Change	0	0	810	810	810	810	3,240	810
BOS Change	0	0	0	2,486	2,486	2,486	7,457	2,486
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>1,422</b>	<b>3,908</b>	<b>3,908</b>	<b>3,908</b>	<b>13,146</b>	<b>3,908</b>

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Andrews AFB, MD (AJXF)	Realignment
BELVOIR, VA (51062)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
CDR MCB QUANTICO, VA (M00264)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Andrews AFB, MD (AJXF)	CDR MCB QUANTICO, VA (M00264)	40 mi
BELVOIR, VA (51062)	CDR MCB QUANTICO, VA (M00264)	19 mi
COMNAVDIST WASH DC, DC (N00171)	CDR MCB QUANTICO, VA (M00264)	36 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Andrews AFB, MD (AJXF) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	83	0	0
Enlisted Positions:	0	0	0	169	0	0
Civilian Positions:	0	0	0	159	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	139	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BELVOIR, VA (51062) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	95	0	0
Enlisted Positions:	0	0	0	66	0	0
Civilian Positions:	0	0	0	163	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	30	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 2  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from COMNAVDIST WASH DC, DC (N00171) to CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	30	0	0
Enlisted Positions:	0	0	0	52	0	0
Civilian Positions:	0	0	0	662	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	20	0	0
Suppt Eqpt (tons):	0	0	0	245	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year):	24,722		
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248		
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636		
Accomp Mil not Receiving BAH:	0.2%	BOS Payroll (\$K/Year):	24,949		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	32,313,967		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678		
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97	104.69	53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319	198,424	3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173	20,992	
Latitude:	38.805820	Retiree	914	78,807	235
Longitude:	-76.875430	Retiree65+	957	50,981	110

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468		
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450		
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	10,586.00	94.00	28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212	190,340	153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86	8,689	
Latitude:	38.683330	Retiree	620	82,951	143,920
Longitude:	-77.133330	Retiree65+	399	38,978	127,451

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 3  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment (\$K/Year):	12,362
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	0.1%	BOS Payroll (\$K/Year):	22,935
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	9,936.59 111.51 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

Name: CDR MCB QUANTICO, VA (M00264)

Total Officer Employees:	1,550	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,035	Total Sustainment (\$K/Year):	26,311
Total Student Employees:	2,683	Sustain Payroll (\$K/Year):	11,892
Total Civilian Employees:	2,859	BOS Non-Payroll (\$K/Year):	23,581
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	146,974
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,832
Starting Facilities(KSF):	7,979	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,542	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,079		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	5,771.96 87.60 10.28
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	0 72,816 104,469
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	523 32,228
Latitude:	38.531000	Retiree	0 19,789 80,671
Longitude:	-77.335800	Retiree65+	0 1,757 38,827

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 4  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			259	FH ShDn:	0.000%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			107	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 5  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	2,898	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			157	FH ShDn:	0.000%

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	1,100	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	10	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	52	52	52
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	1,265	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 6  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-7	0	0
Enl Scenario Change:	0	0	0	-14	0	0
Civ Scenario Change:	0	0	0	-6	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-16	0	0	0	0	0
Enl Prog nonBRAC Change:	21	0	0	0	0	0
Civ Prog nonBRAC Change:	17	0	0	0	0	0
Stu Prog nonBRAC Change:	69	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 7  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	430,000	0 Default	0	138.78	2.52
6100	SF	500	0 Default	0	138.78	2.52
8521	SY	56,525	0 Default	0	45.83	1.07
8511	SY	55,440	0 Default	0	22.25	0.54
1351	MI	0	0 Default	0	74,536.83	130.19

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 8  
 Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Screen 1 Footnotes

All moves accomplished in 2009

Description: Realign Washington Navy Yard, Andrews Air Force Base, and Ft Belvoir by co-locating Navy Criminal Investigation Service (NCIS), USAF Office of Special Investigation (AFOSI), and USA Criminal Investigation Command (CID) at MCB Quantico.

For detailed backup information, see:

<HSA-0108 and HSA-0076 Response from DON, 1 Dec 2004.xls>

FOOTNOTES FOR SCREEN THREE

=====

Screen 3 Footnotes

All moves accomplished in 2009

Source: Scenario Data Call

From Andrews AFB To CDR MCB QUANTICO

AFOSI (Andrews AFB)

Support Eq: (11 T +362 \*710/2000) = 139.5 T

Support Eq: 11T

Contr Pers: 362

From BELVOIR To CDR MCB QUANTICO

CID (FT Belvoir)

No support equipment

Support Eq: (85\*710/2000) = 30.2 T

Support Eq. 0 T

Contr Pers: 85

From COMNAVDIST WASH DC To CDR MCB QUANTICO

NCIS (WNY)

Support Eq - 2009

(209.3 + 102\*710/2000) 245.1 Tons

Support Eq: (209.3 + 102\*710/2000) = 245.1 Tons

Support Eq: 209.3 Tons

Contr Pers: 102

FOOTNOTES FOR SCREEN FIVE

=====

Screen 5 Footnotes

All moves accomplished in 2009

Source: Scenario Data Call (SDC) / Capacity Data Call

For detailed backup information, see:

<HSA0108 (MILDEP CIS to MCB Quantico).xls>

STANDARD FACTORS

Contractor Cost Avoidance (Contractor Savings Factor, CSF)(\$200K/contractor)

SOURCE: DISA, per email/telecon (Dave Bullock, 12/22/2004)

Personnel Savings Factor (BF): % of Beginning Personnel

IT Cost Factor per person (IT\_CF): \$200/pers

Leased Rest. Cost (LRC): 0.60 \$/SF

Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355

AT/FP cost avoidance (\$28.28/GSF) See email: Helen Poorman, 12/14/2004

Aggregated Leased Cost figure, NCR (\$37.29/SF) See email: Helen Poorman,

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 9  
Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

12/14/2004  
Aggregated Leased Cost figure, Baltimore (\$23.45/SF) See email: Helen Poorman,  
12/14/2004

SOURCE: Memorandum for the Chairman, HSAJCSG /Date: 27DEC2005  
Subj: Leased space measurement and cost assumptions  
Fm: Howard G Becjker, Director WHS  
-Leased space restoration fee adjusted from \$0.75/USF to \$0.6/USF (0.6/1.25 = 0.75)  
-Conversion factor: GSF = (1.25)\*USF

Andrews AFB (AFOSI)  
Facilities Shutdown: 259,224 SF

BELVOIR (USA CID)  
Facilities Shutdown: 107,455 SF

COMNAVDIST WASH DC (NCIS, Wash Navy Yard)  
One-time unique costs: \$K 2898  
Facilities Shutdown: 157,134 SF

Source: Navy Question 18

Gaining Installation: CDR MCB QUANTICO  
Source: <HSA-0108 and HSA-0076 Response from DON, 1 Dec 2004.xls>  
Q35 AT/FP Upgrades K\$ 1100  
Q37 Env Non-MILCON K\$ 10.1  
Q39 Misc Recurring Costs K\$52  
Q41 One-Time IT Costs K\$1265

FOOTNOTES FOR SCREEN SIX  
=====  
Screen Six Footnotes

No personnel changes or BOS add/reductions

SOURCE: SDC / Capacity Data Call  
For detailed backup information, see:  
<HSA-0108 and HSA-0076 Response from DON, 1 Dec 2004.xls>

FOOTNOTES FOR SCREEN SEVEN  
=====  
Screen Seven Footnotes

Basis, New MILCON (430,000 SF):  
(2028 pers)\*(200 SF/pers) = 405,600 SF + 24,400 = 430,000 SF

SOURCE: SDC / Capacity Data Call  
For detailed backup information, see:  
<HSA-0108 and HSA-0076 Response from DON, 1 Dec 2004.xls>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 02/08/05 2:35:46 PM, Report Created 02/08/05 2:35:49 PM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\CIS\HSA0108 (MILDEP CIS to MCB Quantico)\2005 02 03 (Final)\HSA-0108 (MILDEP CID to MCB Quantico).CBR  
 Option Pkg Name: HSA-0108 (MILDEP CID to MCB Quantico)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.04 -- 8 Dec 04\BRAC2005.SFF

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	273	0	0	273
NET CHANGE-Mil	0	0	0	-273	0	0	-273
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	165	0	0	165
NET CHANGE-Civ	0	0	0	-165	0	0	-165
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	161	0	0	161
NET CHANGE-Mil	0	0	0	-161	0	0	-161
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	163	0	0	163
NET CHANGE-Civ	0	0	0	-163	0	0	-163
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	82	0	0	82
NET CHANGE-Mil	0	0	0	-82	0	0	-82
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	662	0	0	662
NET CHANGE-Civ	0	0	0	-662	0	0	-662
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	495	0	0	495
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	495	0	0	495
Jobs Gained-Civ	0	0	0	984	0	0	984
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	984	0	0	984
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0108: MAH - alt to HSA-0076 MilDep CIS to Quantico

The data in this report is rolled up by Region of Influence

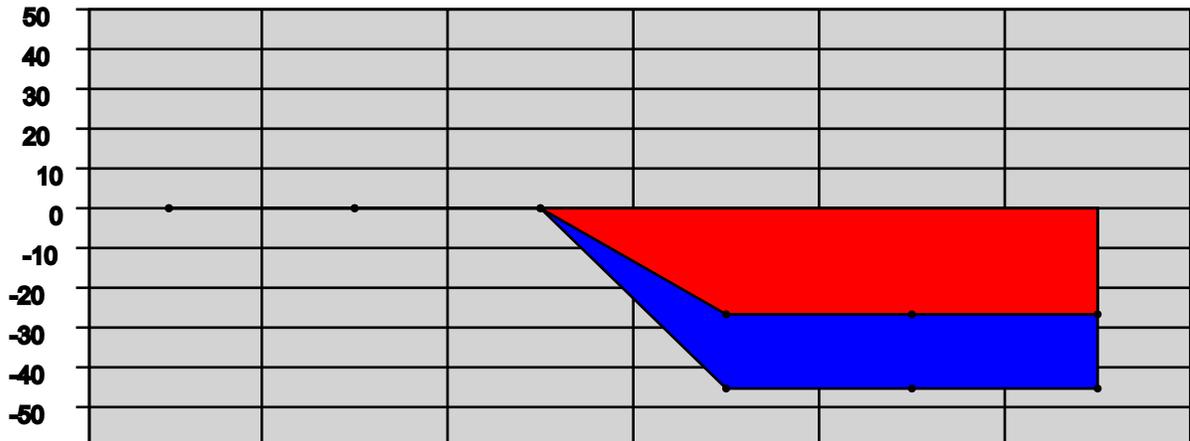
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 3,895,337  
 ROI Employment (2002): 2,771,791  
 Authorized Manpower (2005): 37,881  
 Authorized Manpower(2005) / ROI Employment(2002): 1.37%  
 Total Estimated Job Change: -45  
 Total Estimated Job Change / ROI Employment(2002): -0%

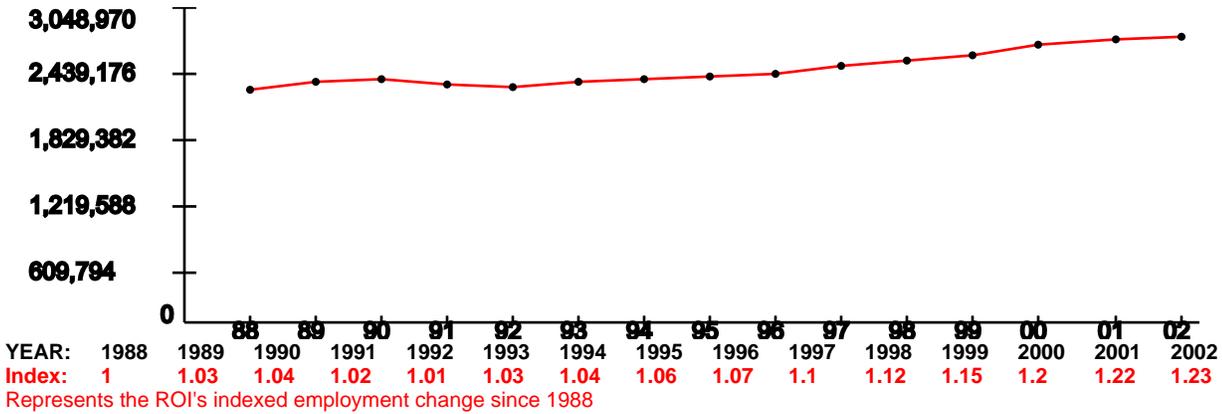
**Cumulative Job Change (Gain/Loss) Over Time:**



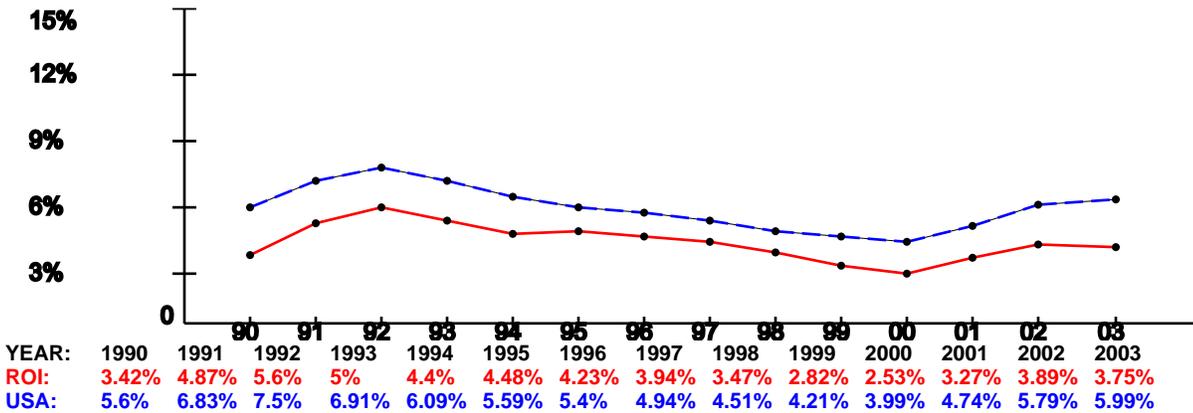
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-21	0	0
<b>Direct Civllian:</b>	0	0	0	-6	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-27	-27	-27
<b>Cum Indir/Induc:</b>	0	0	0	-18	-18	-18
<b>Cumulative Total:</b>	0	0	0	-45	-45	-45

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

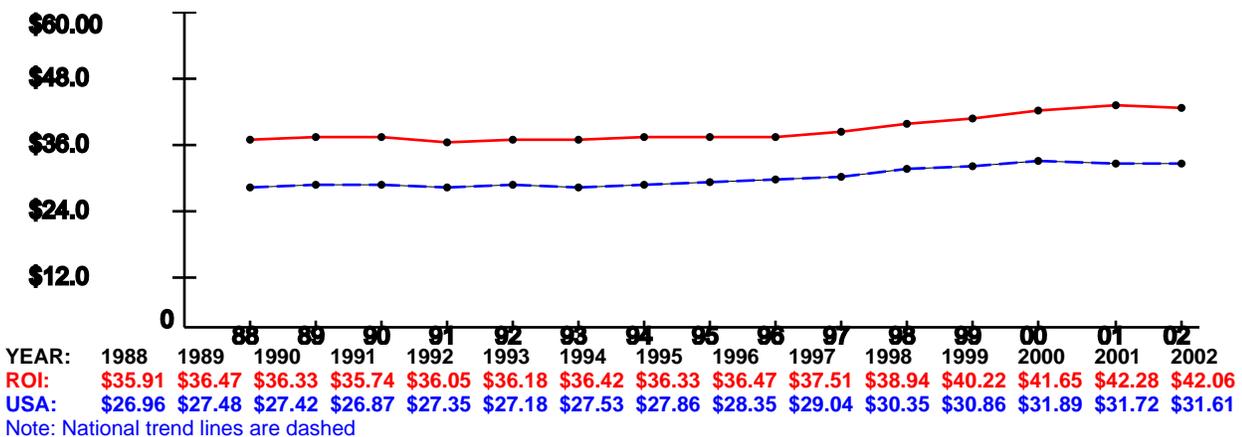
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0108: MAH - alt to HSA-0076 MilDep CIS to Quantico

The data in this report is rolled up by Action

ECONOMIC IMPACT DATA

**Scenario:** MAH - alt to HSA-0076 MilDep CIS to Quantico  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** CDR MCB QUANTICO  
**Action:** HSA-0108 gaining MCB Quantico

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	10,127
Authorized Manpower(2005) / ROI Employment(2002):	0.37%
Total Estimated Job Change:	3,447
Total Estimated Job Change / ROI Employment(2002):	0.12%

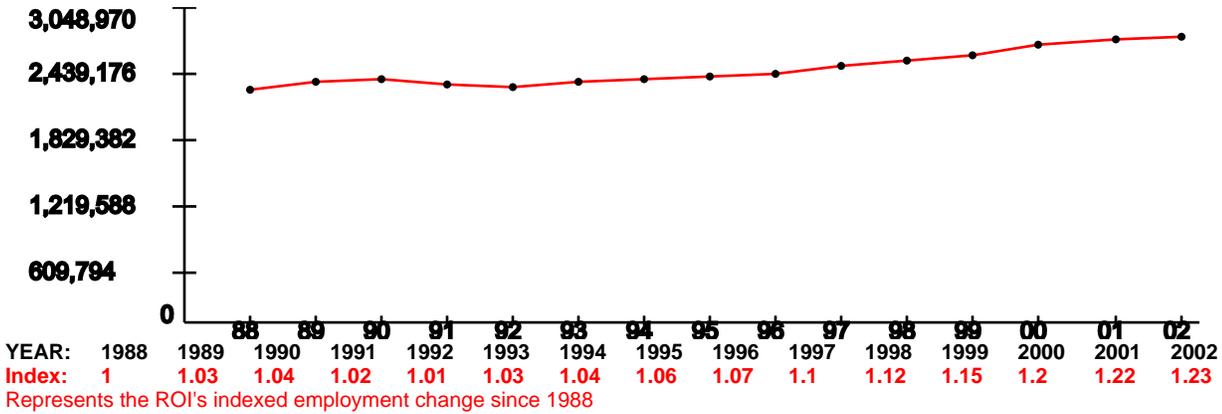
**Cumulative Job Change (Gain/Loss) Over Time:**



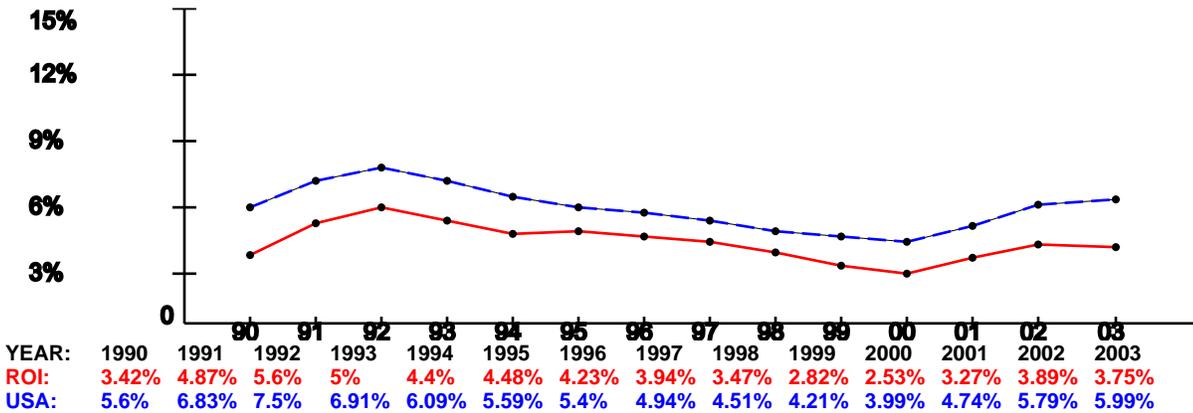
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	495	0	0
<b>Direct Civilian:</b>	0	0	0	984	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	549	0	0
<b>Cumulative Direct:</b>	0	0	0	2028	2028	2028
<b>Cum Indir/Induc:</b>	0	0	0	1419	1419	1419
<b>Cumulative Total:</b>	0	0	0	3447	3447	3,447

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

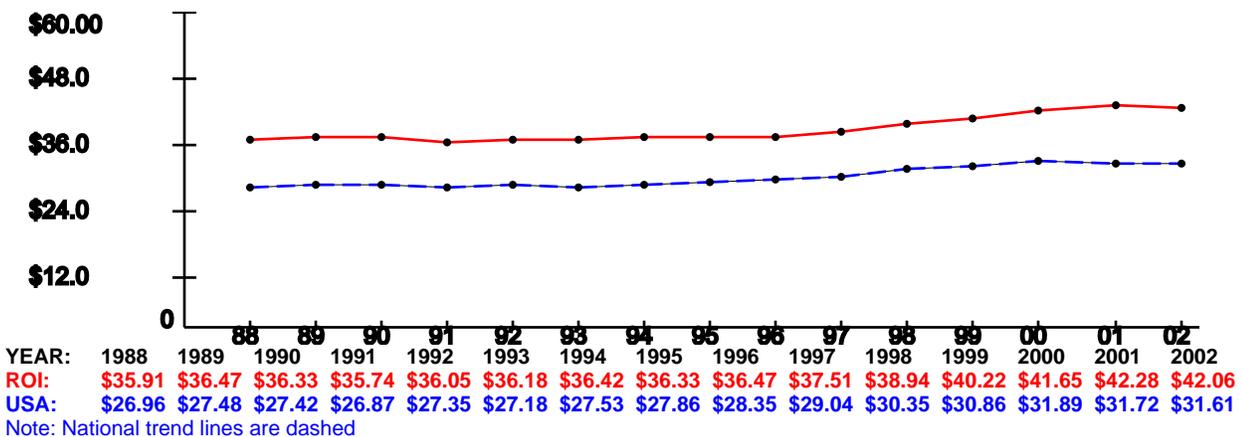
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



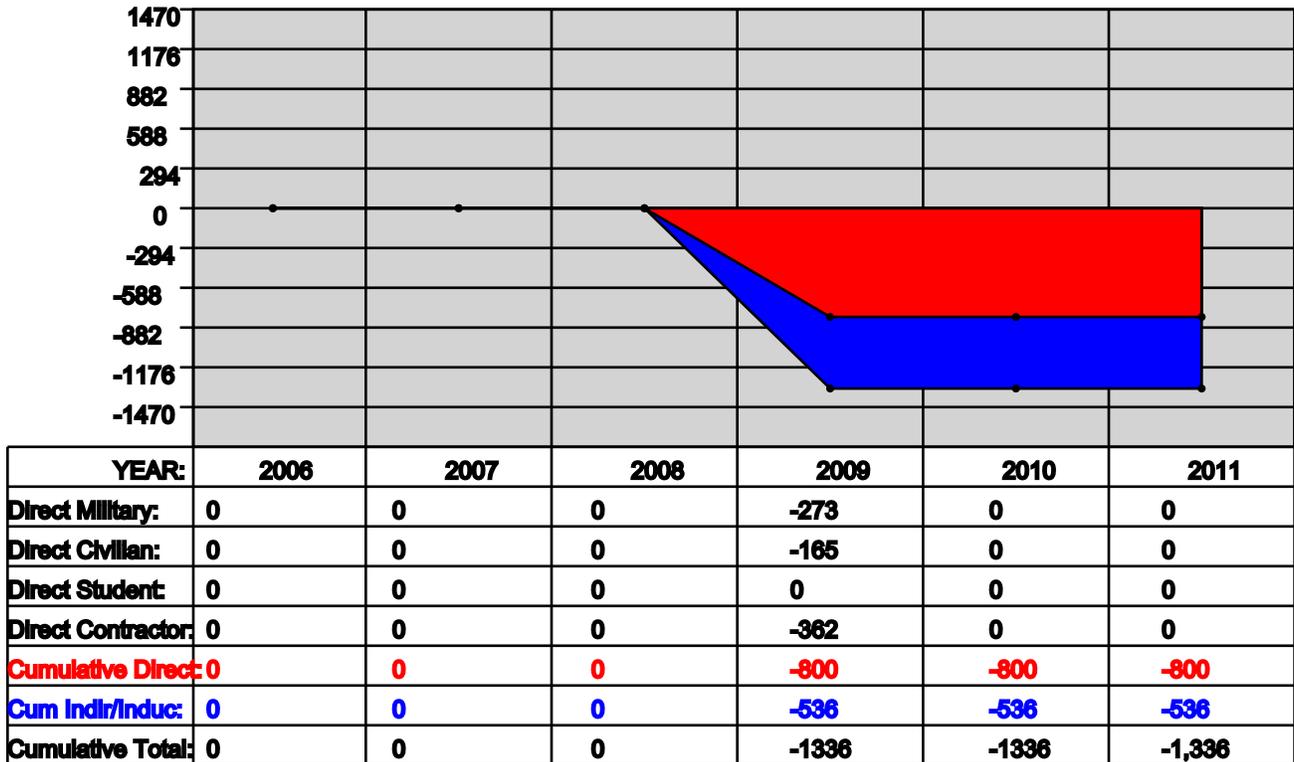
ECONOMIC IMPACT DATA

**Scenario:** MAH - alt to HSA-0076 MilDep CIS to Quantico  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Andrews AFB  
**Action:** HSA-0108 losing Andrews

**Overall Economic Impact of Proposed BRAC-05 Action:**

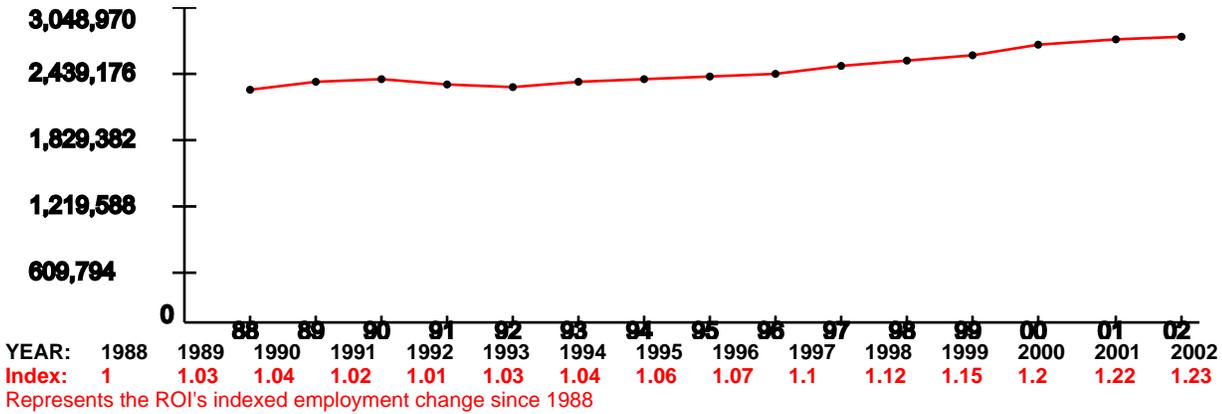
ROI Population (2002): 3,895,337  
 ROI Employment (2002): 2,771,791  
 Authorized Manpower (2005): 7,951  
 Authorized Manpower(2005) / ROI Employment(2002): 0.29%  
 Total Estimated Job Change: -1,336  
 Total Estimated Job Change / ROI Employment(2002): -0.05%

**Cumulative Job Change (Gain/Loss) Over Time:**

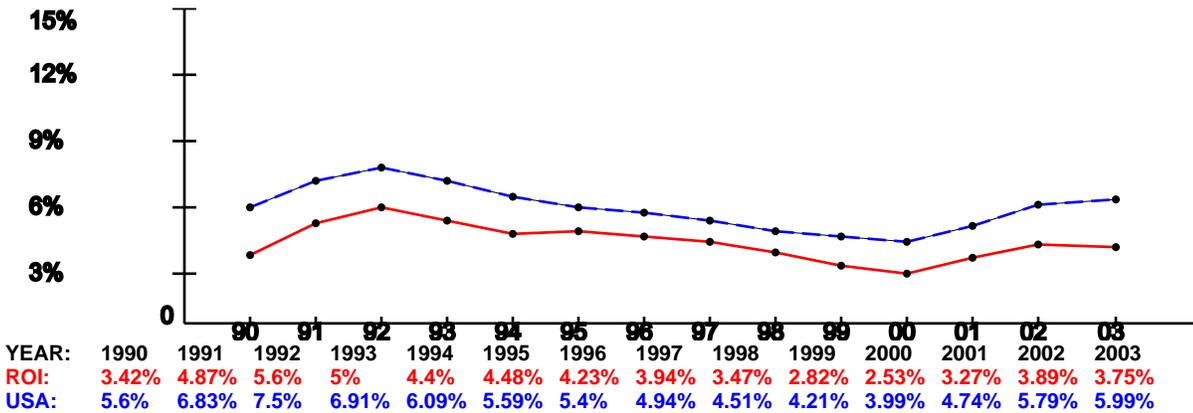


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

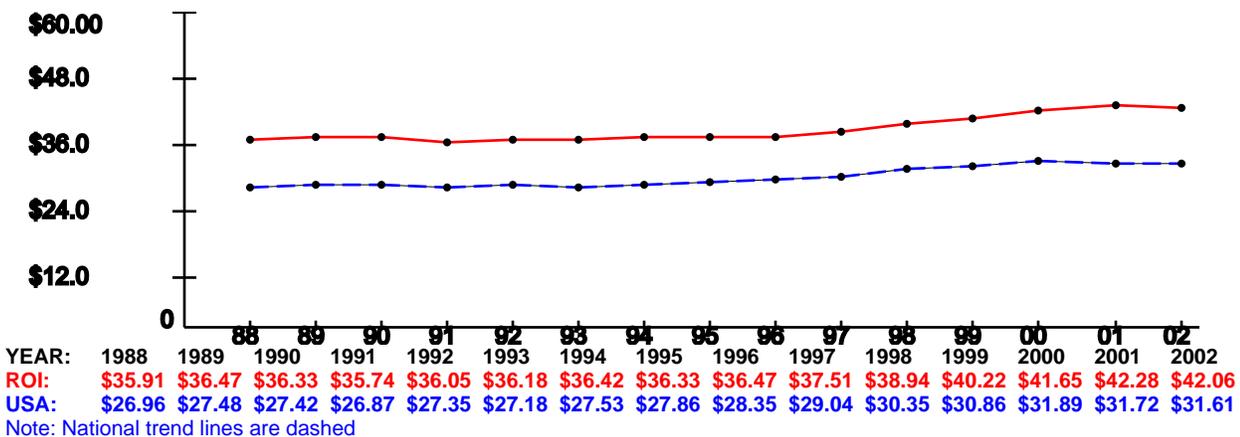
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



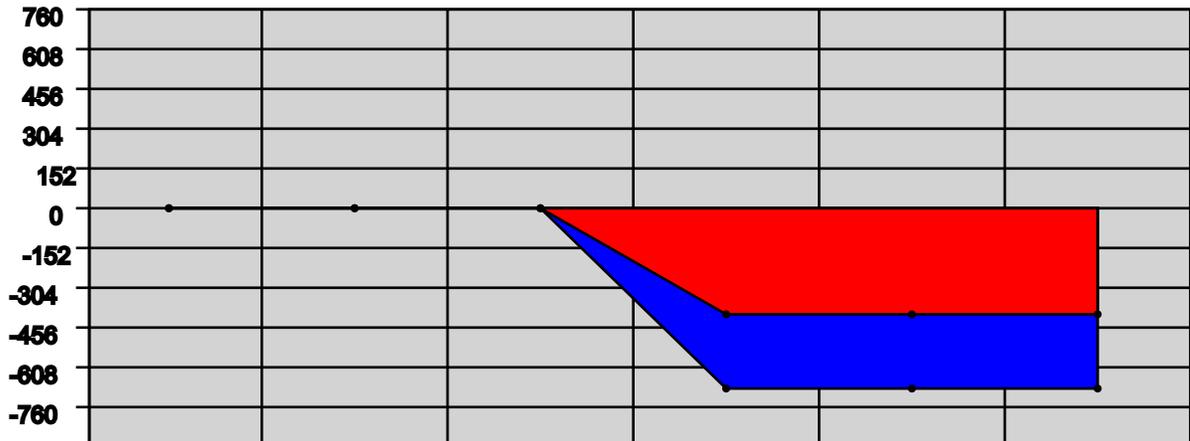
ECONOMIC IMPACT DATA

**Scenario:** MAH - alt to HSA-0076 MilDep CIS to Quantico  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** BELVOIR  
**Action:** HSA-0108 losing Belvoir

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	14,203
Authorized Manpower(2005) / ROI Employment(2002):	0.51%
Total Estimated Job Change:	-690
Total Estimated Job Change / ROI Employment(2002):	-0.02%

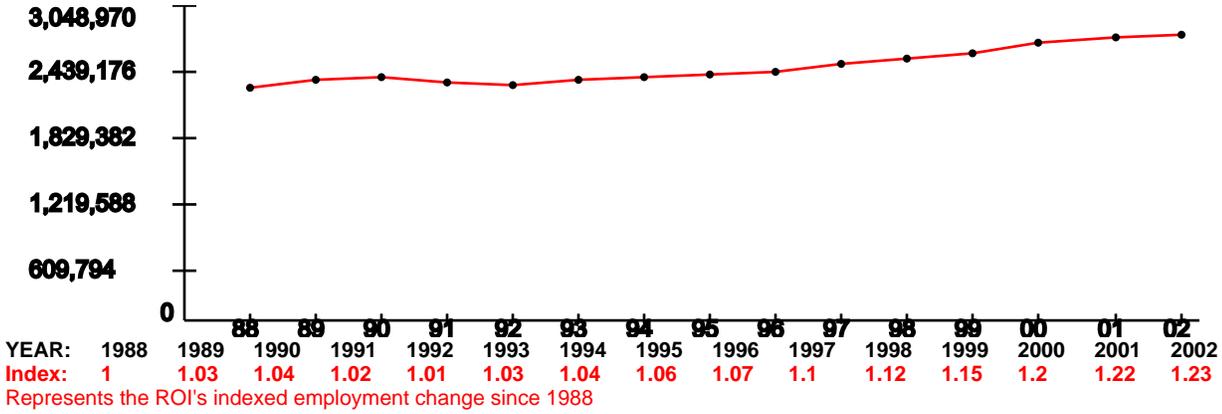
**Cumulative Job Change (Gain/Loss) Over Time:**



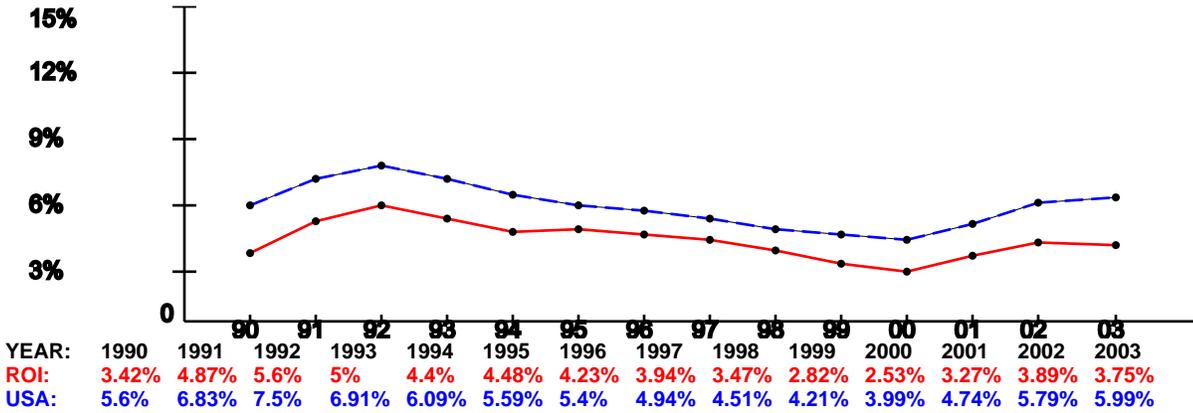
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-161	0	0
Direct Civilian:	0	0	0	-163	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-85	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-409</b>	<b>-409</b>	<b>-409</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-281</b>	<b>-281</b>	<b>-281</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-690</b>	<b>-690</b>	<b>-690</b>

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

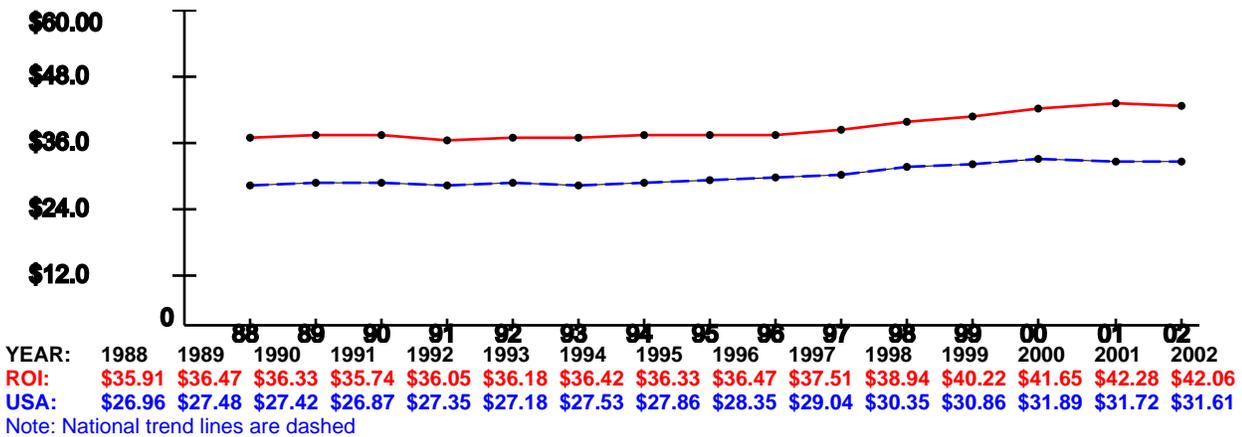
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



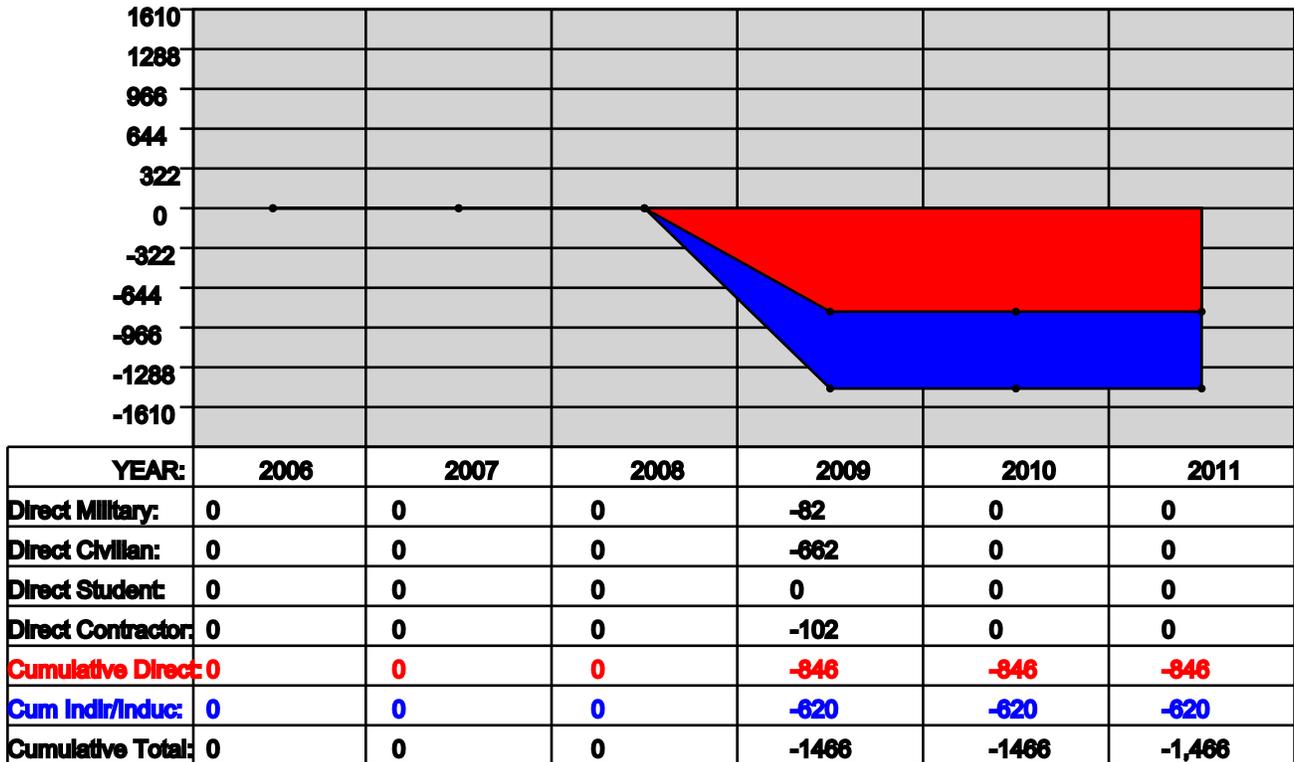
ECONOMIC IMPACT DATA

**Scenario:** MAH - alt to HSA-0076 MilDep CIS to Quantico  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** COMNAVDIST WASH DC  
**Action:** HSA-0108 losing WA Navy Yard

**Overall Economic Impact of Proposed BRAC-05 Action:**

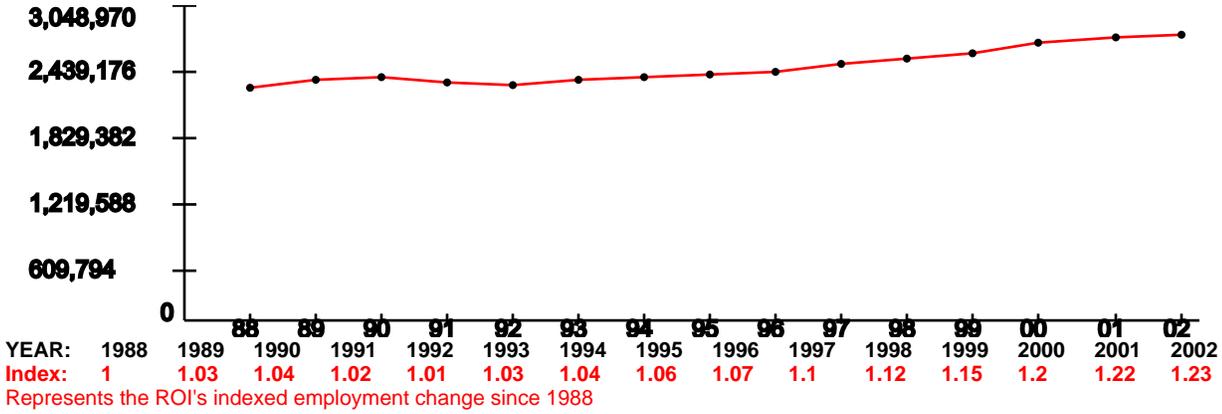
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5,600
Authorized Manpower(2005) / ROI Employment(2002):	0.2%
Total Estimated Job Change:	-1,466
Total Estimated Job Change / ROI Employment(2002):	-0.05%

**Cumulative Job Change (Gain/Loss) Over Time:**

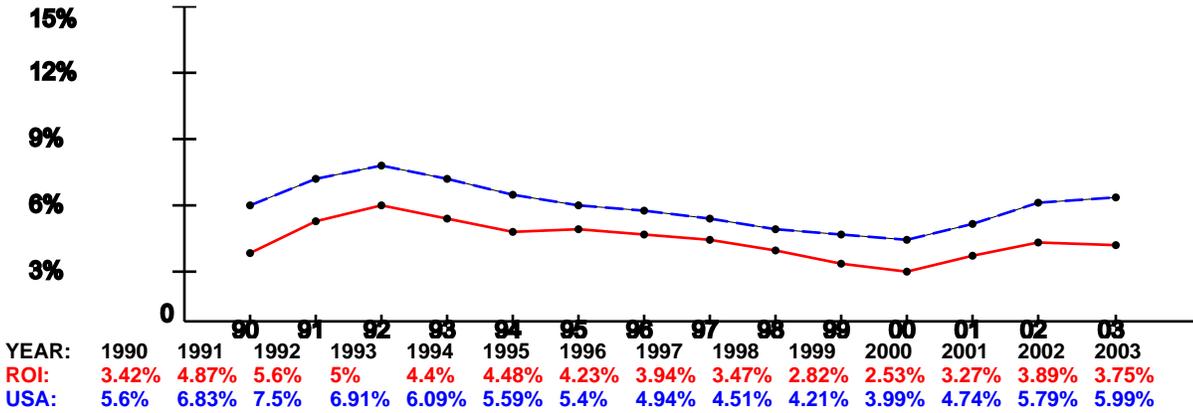


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

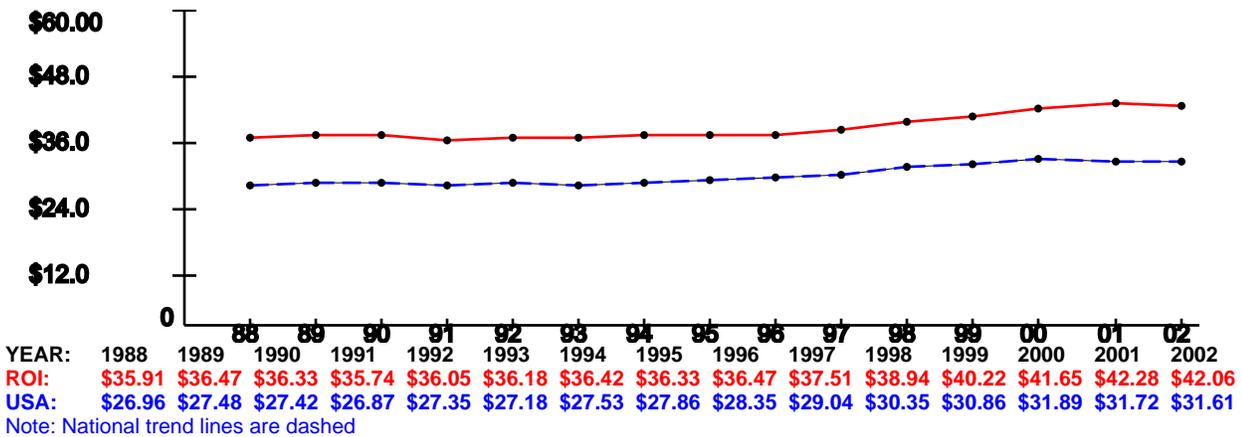
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## **CG\_MCB\_QUANTICO\_VA, VA**

[RECEIVING INSTALLATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. CG\_MCB\_QUANTICO\_VA is 27 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Manassas City	35135
Prince William	280813
Spotsylvania	90395
Stafford	92446
<b>Total</b>	<b>498,789</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 16

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,542	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	85,187	2 of 2 districts
Students Enrolled	84,618	2 of 2 districts
Average Pupil/Teacher Ratio	16.0:1	2 of 2 districts
High School Students Enrolled	23,903	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	85.0%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1021	2 of 2 districts
Average ACT Score (US Avg 20.8)		2 of 2 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	5	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	945,777	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG\_MCB\_QUANTICO\_VA to nearest commercial airport: 29.0 miles  
 Is CG\_MCB\_QUANTICO\_VA served by regularly scheduled public transportation?  
 Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **COMNAVDIST\_WASHINGTON\_DC, DC**

[PROXY FOR LOSING INSTALLATION – WASHINGTON NAVY YARD]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. COMNAVDIST\_WASHINGTON\_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 170

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST\_WASHINGTON\_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST\_WASHINGTON\_DC served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Andrews AFB, MD

[LOSING INSTALLATION]

### Demographics

The following tables provide a short description of the area near the installation/activity. Andrews AFB is 10.4 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Fairfax City	21498
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,566,275

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 210

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	

In-state Tuition Continues if Member PCSs Out of State	No	
--	----	--

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	6	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Andrews AFB to nearest commercial airport: 19.0 miles

Is Andrews AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **FORT BELVOIR, VA**

[LOSING INSTALLATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 79

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
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## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles  
Is FORT BELVOIR served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



REPLY TO  
ATTENTION OF

DEPARTMENT OF THE ARMY  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-GC-PC-0020

DAPR-ZB

December 22, 2004

MEMORANDUM FOR DEPUTY ASSISTANT SECRETARY OF THE ARMY FOR  
INFRASTRUCTURE ANALYSIS

SUBJECT: Request for Summary of Scenario Environmental Impacts

1. Reference: Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four – Selection Criteria 7 and 8.
2. Paragraph II. B. 2. of the referenced policy guidance requires Military Departments and the Defense Logistics Agency to prepare summaries of scenario-specific environmental impacts upon the request of Joint Cross Service Group. The memo indicates that Appendix C is to be used as a template for collection of the required impacts and associated information.
3. The Headquarters and Support Activities Joint Cross Service Group is preparing the following Candidate Recommendation for submission to the Infrastructure Steering Group and requires summaries of environmental impact for the following locations.
  - a. Specific scenario description: HSA-0108 – Realign Washington Navy Yard, Andrews AFB, and Ft. Belvoir by relocating Navy Criminal Investigation Service(NCIS), AF Office of Special Investigation(AFOSI), and USA Criminal Investigation Command(CID) to MCB Quantico.
  - b. Details explored in COBRA analysis include: Improvement in military value results; new MILCON; reductions and relocation of military and civilian personnel.
4. We need the information as soon as possible so that we can finalize our submission.
5. POC for this request is Helen Poorman, helen.poorman@wso.whs.mil, 703-696-9448, extension 128.

Encl

CARLA K. COULSON  
COL, GS  
Deputy Director, HSA JCSG

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REPLY TO  
ATTENTION OF

DEPARTMENT OF THE ARMY  
DEPUTY CHIEF OF STAFF, G-8  
700 ARMY PENTAGON  
WASHINGTON DC 20310-0700  
HSA-JCSG-GC-PC-0020

**Appendix C**  
**Summary of Scenario Environmental Impacts**

HSA-0108 – Realign Washington Navy Yard, Andrews AFB, and Ft. Belvoir by relocating Navy Criminal Investigation Service(NCIS), AF Office of Special Investigation(AFOSI), and USA Criminal Investigation Command(CID) to MCB Quantico.

Details explored in COBRA analysis include: Improvement in military value results; new MILCON; reductions and relocation of military and civilian personnel.

**General Environmental Impacts**

Environmental Resource Area	Washington Navy Yard– Losing Administrative Headquarters	Andrews AFB– Losing Administrative Headquarters	Fort Belvoir– Losing Administrative Headquarters	MCB Quantico – Gaining Administrative Headquarters
Air Quality				
Cultural/Archeological/Tribal Resources				
Dredging				
Land Use				
Constraints/Sensitive Resource Areas				
Marine Mammals/Marine Resources/Marine Sanctuaries				
Noise				



DAPR-ZB

**SUBJECT: Request for Summary of Scenario Environmental Impacts**

Environmental Resource Area	Washington Navy Yard— Losing Administrative Headquarters	Andrews AFB— Losing Administrative Headquarters	Fort Belvoir— Losing Administrative Headquarters	MCB Quantico — Gaining Administrative Headquarters
Threatened & Endangered Species/Critical Habitat				
Waste Management				
Water Resources				
Wetlands				

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]**

**SCENARIO # 409** TITLE: **HSA-0108 Co-LOCATE MILDEP INVESTIGATIVE AGENCIES**

**GENERAL DESCRIPTION:** Realign Washington Navy Yard, Andrews AFB, and Ft Belvoir by relocating Navy Criminal Investigation Service (NCIS), AF Office of Special Investigation (AFOSI), and USA Criminal Investigation Command (CID) to MCB Quantico.

**ANALYST COL CRABTREE**

**DATE: 27 DEC 04**

Environmental Area	Installation Assessment Inst Name: Ft Belvoir	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Proposal adds no new mission or facilities- so no impact to the Environment.
Cultural/ Archeological Resources	No Impact.	
Dredging	No Impact.	
Land Use Constraints/Sensitive Resources	No Impact.	
Marine Mammals/Marine Resources	No Impact.	
Noise	No Impact.	
Threatened & Endangered Species/Critical	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**

SCENARIO # 409

**IMPACTS OF COSTS**

ENVIRONMENTAL RESULT	CAPTURE INSTALLATION	IMPACTS OF COSTS
Environmental Restoration*		None.
Waste Management		None.
Environmental Compliance		None.



# BRAC 2005 - TABS Proposal Information Management System (PIMS)

## Proposal Summary

23-Dec-04

**Proposal #:** 409  
**Name:** Ms. Pegge Mencl  
**Proposal Title:** HSA-0108 Co-locate MILDEP Investigation Agencies  
**General Description:** Realign Washington Navy Yard, Andrews AFB, and Ft. Belvoir by co-locating Navy Criminal Investigation Service, AF Office of Special Investigation, and USA Criminal Investigation Command at MCB Quantico.

**Justification/Impact:**

- Frees up 510,000 GSF close to Pentagon for other uses.
- Affects 2,293 personnel, as currently reported.
- Co-location of organizations facilitates possible consolidation of common support functions; applied a 10% personnel savings factor to the smallest organizations in this scenario, resulting in a forecast reduction of 141 positions.
- Computed space required at 200 GSF/person = 430,000 GSF.
- Navy NCIS needs upgraded HQ facility.
- MCB Quantico reports 61,436 GSF of vacant administrative space and sufficient land to accommodate 3.4 million GSF of new administrative space.
- Co-location of organizations with like missions promotes "jointness" and creates opportunities for synergy.

**Operational Logic:**

**History Narrative Block:** This is a Joint Cross Service Group (JCSG) proposal taken from the Office of the Secretary of Defense (OSD) BRAC tracking tool. It effects an Army Installation or unit and was entered for tracking purposes only - it is not being developed under the auspices of the Army Basing Study Group (TABS).

<u>Installation From</u>	<u>Installation To</u>	<u>Units Description</u>	<u>Total Mil</u>	<u>Total CIV</u>	<u>Total POP</u>
ANDREWS AFB	Marine Corps Base Quantico	AFOSI	0	0	0
BELVOIR	Marine Corps Base Quantico	USA Criminal Investigation Command	0	0	0
Washington Navy Yard	Marine Corps Base Quantico	NCIS	0	0	0
<b>Total:</b>			0	0	0

**Brac Principles:** Quality of Life  
Organize

**Transformational Options:** 53 Collocate functions and headquarters in "Joint Campuses" to enhance interoperability and reduce costs. Source: Army; Application: H&SA

**Operational Impact:**

**MVA Impact:**

**Capacity Impact:**

**Statistics:** NPV (\$K): 0      1-Time Cost (\$K): 0      Closure (Acres): 0  
PB (yrs): 0      New Milcon (SF): 0      Shutdown (SF): 0

**Army Brac Objectives:**

**Community Impact (6):** Direct: 0      Indirect: 0

Comments:

**Local Area Impacts (7):**

Risk of Move:

LAI Items:

Comments:

**Environmental Impacts (8):**

EI Items:

Comment:

End of Proposal 409

**INSTALLATION ENVIRONMENTAL PROFILE**

**FORT BELVOIR**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT BELVOIR is in Moderate Nonattainment for Ozone (1 hr). FORT BELVOIR is proposed to be in Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. It holds 2 CAA Minor Operating Permits. No emission credit program available. No SIP growth allowance has been allocated for this installation. FORT BELVOIR is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM<sub>2.5</sub> NAAQS.

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT BELVOIR. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. FORT BELVOIR has impediments to dredging.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state,

tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. FORT BELVOIR reports that 6411 unconstrained acres are available for development out of 9059 total acres. FORT BELVOIR has spent \$2063M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$689M. FORT BELVOIR has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion. It has restrictions due to adjacent or nearby Sensitive Resource Area.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT BELVOIR is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT BELVOIR does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT BELVOIR reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. FORT BELVOIR has a permitted RCRA Treatment Storage and Disposal Facility (TSDF). FORT BELVOIR does not have an interim or final RCRA Part X facility. FORT BELVOIR does not have an on-base solid waste disposal facility.

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. FORT BELVOIR does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported.  
**(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**  
FORT BELVOIR has -1792.2 Acre-Feet of surplus water potentially available for expansion. On average, it uses 1.73 MGD of potable and non-potable water, with the capacity to produce 4.4000000000000004 MGD. It processed on average 1.8500000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 6 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. FORT BELVOIR reported 10.2% wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

## Summary of Scenario Environmental Impacts

HSA scenario, HSA-0108

Action: Realign Washington Navy Yard, Andrews AFB, and Ft. Belvoir by relocating Navy Criminal Investigation Service (NCIS), AF Office of Special Investigation (AFOSI), and USA Criminal Investigation Command (CID) to MCB Quantico.

### General Environmental Impacts

Environmental Resource Area	Washington Navy Yard (Installation Realigned)	Marine Corps Base Quantico (Installation Gaining Function)
Air Quality	No issues with this action.	Marine Corps Base Quantico, VA is in severe non-attainment for Ozone (1 hr) and is proposed to be in non-attainment for Ozone (8 hour). Per installation, some permit changes are required.
Cultural/Archeological/Tribal Resources	No issues with this action.	No issues with this action.
Dredging	No issues with this action.	No issues with this action.
Land Use Constraints/Sensitive Resource Areas	No issues with this action.	Installation has Military Munitions Response Areas. No issues with this action.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No issues with this action.	No issues with this action.
Noise	No issues with this action.	No issues with this action.
Threatened& Endangered Species/Critical Habitat	No issues with this action.	Installation has TES. No issues with this action.
Waste Management	No issues with this action.	No issues with this action.
Water Resources	No issues with this action.	No issues with this action.
Wetlands	No issues with this action.	Installation has 6.5% of total acres restricted by wetlands. No issues with this action.

### Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Washington Navy Yard (Installation Realigned)</b>	<b>Marine Corps Base Quantico (Installation Gaining Function)</b>
Environmental Restoration	DERA costs: spent \$18.3M thru FY03; CTC at \$13M	DERA costs: spent \$48M thru FY03; CTC at \$29M.
Waste Management	No issues with this action.	Base will hire an additional employee to assist with Hazardous Waste Management Program. Estimated recurring cost is \$52K per year.
Environmental Compliance	No issues with this action.	Air Permit – Installation estimates a one-time \$10.1K fee for air permitting.

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#:   HSA0108  

Brief Description: Realign Washington Navy Yard, Andrews AFB, and Ft. Belvoir by relocating Navy Criminal Investigation Service(NCIS), AF Office of Special Investigation(AFOSI), and USA Criminal Investigation Command(CID) to MCB Quantico.

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Andrews</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Andrews</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 53,781 Estimated CTC (\$K): 66,007 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact