
CLOSE HOLD

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HSA-0129

Relocate Marine Corps Reserve Command and Marine Corps Reserve Support Command



Headquarters & Support Activities
Joint Cross-Service Group
1401 Wilson Blvd, Suite 400
Arlington, VA 22209
(703) 696-9448

HSA-JCSG-D-05-131



Candidate # HSA-0129 Relocate Marine Corps Reserve Command and Marine Corps Reserve Support Command

Candidate Recommendation: Realign Naval Support Activity New Orleans, LA, by relocating the Marine Corps Reserve Command to Naval Support Activity Norfolk, VA. Realign Marine Corps Support Activity Kansas City, MO, by relocating the Marine Corps Reserve Support Command element of Mobility Command to Naval Support Activity Norfolk, VA.

| <u>Justification</u> | <u>Military Value</u> |
|---|---|
| <ul style="list-style-type: none"> ✓ Maintains Joint Service interoperability ✓ Merge common support functions ✓ Enables closure of NSA NOLA and MCSA Kansas City, MO (DoN-0157/158) | <ul style="list-style-type: none"> ✓ MCRC New Orleans 175th of 314 ✓ MCSC Kansas City 86th of 314 ✓ NSA Norfolk 116th of 314 ✓ Military Judgment favored Norfolk because of concentration of forces. |
| <u>Payback</u> | <u>Impacts</u> |
| <ul style="list-style-type: none"> ✓ One Time Cost: \$60.5M ✓ Net Implementation Cost: \$52.4M ✓ Annual Recurring Cost: \$4.4M ✓ Payback Period: 18 years ✓ NPV Cost: \$5.8M | <ul style="list-style-type: none"> ✓ Criteria 6: <ul style="list-style-type: none"> ✓ Norfolk: -1390 (824 direct, 566 indirect); -0.18% ✓ Kansas City: -575 (328 direct, 247 indirect); Less than 0.1% ✓ Criteria 7: No issues ✓ Criteria 8: No impediments |



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-131

10 3 MAR 2005

DAPR-ZB

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)
Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-0129, Relocate Marine Corps Reserve Command and Marine Corps Reserve Support Command

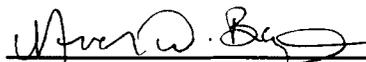
3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson or LTC Ty Brown at 696-9448 (ext. 185).

Encl

DN,

DONALD C. TISON
Assistant Deputy Chief of Staff, G-8
Chairman Headquarters and
Support Activities JCSG

Coordination:

 as modified 3/3/05
OSD Office of the General Counsel

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Candidate Recommendation #HSA-0129

Candidate Recommendation: Realign Naval Support Activity New Orleans, LA, by relocating the Marine Corps Reserve Command to Naval Support Activity Norfolk, VA. Realign Marine Corps Support Activity Kansas City, MO, by relocating the Marine Corps Reserve Support Command element of Mobility Command to Naval Support Activity Norfolk, VA.

Justification: Marine Corps Reserve Support Activity (MCRSC) is currently the only geographically separated element of the Marine Corps Reserve Command. By virtue of being located on the same base with its Headquarters, the command would significantly increase interaction and operational efficiency as well as produce a reduction in force size by eliminating duplicative staff. Various common support functions; i.e., administrative support, contracting and supply functions, would be merged resulting in a, as yet to be determined, further decrease in staffing size.

Payback: The total estimated one-time cost to the Department of Defense to implement the recommendation is \$60.5 million. The net of all costs and savings to the Department during the implementation period is a cost of \$52.4 million. Annual recurring savings to the Department after implementation is \$4.4 million, with a payback expected in 18 years. The net present value of the costs and savings to the Department over 20 years is at a cost of \$5.8 million.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1390 jobs (824 direct jobs and 566 indirect jobs) in the New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area, which is 0.18% of economic area employment; and a maximum potential reduction of 575 jobs (328 direct jobs and 247 indirect jobs) in the Kansas City, MO-KS Metropolitan Statistical Area, which is less than 0.1% of economic area employment.

Community Infrastructure: A review of community attributes indicates that Norfolk has fewer accredited child care centers, fewer vacant housing units for rent, and a higher population per physician than either New Orleans or Kansas City. These issues are mitigated by being closer to a major airport, a lower rate of unemployment, and a better pupil to teacher ratio. Overall, these issues do not affect the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: Naval Support Activity Norfolk has 321 unconstrained acres available for development out of 4,789 total acres and 42.6% of the acreage is considered wetland restricted. This recommendation has no impact to Air Quality, Cultural/Archeological/Tribal Resources, Dredging, Marine Mammals/Resources/ Sanctuaries, Noise, Threatened & Endangered Species/Critical Habitat, Waste Management or Water Resources. This recommendation does not impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information Attachments:

Tab 1: Supporting Information

- a. Force Structure Capabilities
- b. Military Value Analysis
- c. Capacity Analysis Results

Tab 2: Criterion 6 – Economic Impact Report

Tab 3: Criterion 7 – Community Infrastructure

Tab 4: Criterion 8 – Environmental Impact Report

Tab 5: COBRA Reports

**Reserve and Recruiting Commands
Capacity Analysis**

| Activity | Current Capacity | Maximum Potential Capacity | Current Usage @ 200 GSF | Capacity Available to Surge | Capacity Required to Surge | Excess | Shortfall |
|--|------------------|----------------------------|-------------------------|-----------------------------|----------------------------|--------|-----------|
| U.S. Army Reserve Command Ft McPherson | 203,142 | 203,142 | 161,200 | 41,942 | 0 | 79% | -41,942 |
| U.S. Army Reserve Command (Leased) Peachtree & Morrow | 46,695 | 46,695 | 50,200 | -3,505 | 0 | 108% | 3,505 |
| U.S. Army Accessions Command Ft Monroe VA | 24,747 | 24,747 | 43,800 | -19,053 | 0 | 177% | 19,053 |
| U.S. Army Cadet Command Ft Monroe VA | 46,103 | 46,103 | 58,400 | -12,297 | 0 | 127% | 12,297 |
| U.S. Army Recruiting Command Ft Knox KY | 267,231 | 267,231 | 181,000 | 86,231 | 0 | 68% | -86,231 |
| COMNAVRESFOR NSA NOLA | 157,350 | 157,350 | 102,600 | 54,750 | 0 | 65% | -54,750 |
| COMNAVCRUITCOM-NSA NOLA | 10,948 | 10,948 | 33,600 | -22,652 | 0 | 307% | 22,652 |
| USAF Reserve Command-Robins GA | 286,097 | 286,097 | 195,000 | 91,097 | 0 | 68% | -91,097 |
| U.S. Air Force Reserve Command Reserve Recruiting Service (leased) | 28,000 | 28,000 | 33,600 | -5,600 | 0 | 120% | 5,600 |
| COMMARFORRES NSA NOLA | 130,251 | 130,251 | 164,800 | -34,549 | 0 | 127% | 34,549 |
| COMNAVRUITCOM - Millington | 78,330 | 78,330 | 44,200 | 34,130 | 0 | 56% | -34,130 |
| COMMARFORCRUITCMD-Quantico VA | 30,504 | 30,504 | 24,800 | 5,704 | 0 | 81% | -5,704 |
| NGB (Nat'l Guard Bureau) Leased | 142,200 | 142,200 | 128,800 | 13,400 | 0 | 91% | -13,400 |
| Army Nat'l Guard (ARNG) Owned | 248,000 | 248,000 | 244,200 | 3,800 | 0 | 98% | -3,800 |
| Army Nat'l Guard (ARNG) Leased | 32,588 | 32,588 | 30,000 | 2,588 | 0 | 92% | -2,588 |
| Air Nat'l Guard (ANG) Owned | 116,698 | 116,698 | 94,800 | 21,898 | 0 | 81% | -21,898 |
| Air Nat'l Guard (ANG) Leased | 121,462 | 121,462 | 112,400 | 9,062 | 0 | 93% | -9,062 |
| Totals/Averages | 1,970,346 | 1,970,346 | 1,703,400 | 266,946 | 0 | 86% | -266,946 |

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HSA-0120 Relocate Marine Corps Reserve Command and Marine Corps Reserve
Support Command

- **Capacity Analysis Results:** The initial Capacity Analysis for Reserve and Recruiting Commands (R&RC) was conducted by gathering data from Services respective Reserve and Recruiting Commands. The results of that data call are summarized on the following table. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

Table 1: MAH Military Value Results.

| Installation/Activity Name | MV Score | Rank |
|--|------------|------|
| (I)FORT BLISS | 0.91559492 | 1 |
| (I)Wright-Patterson AFB | 0.91441573 | 2 |
| (I)FORT SAM HOUSTON | 0.91377264 | 3 |
| (I)Offutt AFB | 0.91204386 | 4 |
| (I)Peterson AFB | 0.91185732 | 5 |
| (I)Francis E. Warren AFB | 0.90795279 | 6 |
| (I)MacDill AFB | 0.90758793 | 7 |
| (I)Robins AFB | 0.90723418 | 8 |
| (I)Langley AFB | 0.9069229 | 9 |
| (I)Shaw AFB | 0.90642602 | 10 |
| (I)Cannon AFB | 0.90515669 | 11 |
| (I)FORT KNOX | 0.90416146 | 12 |
| (I)McChord AFB | 0.90348435 | 13 |
| (I)Hurlburt Field | 0.90329938 | 14 |
| (I)Fairchild AFB | 0.90316987 | 15 |
| (I)FORT SILL | 0.90307349 | 16 |
| (I)Charleston AFB | 0.90271438 | 17 |
| (I)Sheppard AFB | 0.90118807 | 18 |
| (I)Ellsworth AFB | 0.89892758 | 19 |
| (I)Kirtland AFB | 0.89885505 | 20 |
| (I)Davis-Monthan AFB | 0.89828146 | 21 |
| (I)Nellis AFB | 0.89723401 | 22 |
| (I)Eglin AFB | 0.89711863 | 23 |
| (I)Lackland AFB | 0.89662672 | 24 |
| (I)Hill AFB | 0.89636523 | 25 |
| (I)Malmstrom AFB | 0.89596614 | 26 |
| (I)Tyndall AFB | 0.8946037 | 27 |
| (I)Buckley AFB | 0.89427748 | 28 |
| (I)Pope AFB | 0.8938646 | 29 |
| (I)Little Rock AFB | 0.89286746 | 30 |
| (I)McConnell AFB | 0.89284291 | 31 |
| (I)Minot AFB | 0.89223978 | 32 |
| (I)Barksdale AFB | 0.89185024 | 33 |
| (I)Grand Forks AFB | 0.89172648 | 34 |
| (I)Columbus AFB | 0.89105402 | 35 |
| (I)Homestead ARS | 0.8908981 | 36 |
| (I)Keesler AFB | 0.89069196 | 37 |
| (I)Maxwell AFB | 0.8905862 | 38 |
| (I)Tinker AFB | 0.88920013 | 39 |
| (I)Naval Weapons Station Charleston | 0.88906487 | 40 |
| (I)Marine Corps Air Station Cherry Point | 0.88670404 | 41 |

| Installation/Activity Name | MV Score | Rank |
|--|------------|------|
| (I)Eielson AFB | 0.86478019 | 80 |
| (I)FORT HOOD | 0.86476637 | 81 |
| (I)FORT HUACHUCA | 0.86437149 | 82 |
| (I)Joint Reserve Base Fort Worth | 0.86373451 | 83 |
| (I)McGuire AFB | 0.86355715 | 84 |
| (I)Vandenberg AFB | 0.86354357 | 85 |
| (I)Marine Corps Support Activity Kansas City | 0.86347708 | 86 |
| (I)FORT MEADE | 0.86309146 | 87 |
| (I)Naval Air Station Meridian | 0.86282757 | 88 |
| (I)Scott AFB | 0.86234428 | 89 |
| (I)Mountain Home AFB | 0.86227885 | 90 |
| (I)FORT MCNAIR | 0.86211995 | 91 |
| (I)FORT LEE | 0.86210229 | 92 |
| (I)Naval Air Station Corpus Christi | 0.86205178 | 93 |
| (I)ABERDEEN PROVING GROUND | 0.86021946 | 94 |
| (I)NAVSUPPACT DAHLGREN | 0.85817163 | 95 |
| (I)Marine Corps Air Station Beaufort | 0.85769792 | 96 |
| (I)National Naval Medical Center Bethesda | 0.85737646 | 97 |
| (I)Naval Air Station Brunswick | 0.85716617 | 98 |
| (I)Marine Corps Air Station Miramar | 0.85689366 | 99 |
| (I)FORT MONROE | 0.85676465 | 100 |
| (I)Naval Station San Diego | 0.85598001 | 101 |
| (I)FORT MCPHERSON | 0.85593927 | 102 |
| (I)Naval Station and Undersea Warfare Center Newport | 0.85321943 | 103 |
| (I)CARLISLE BARRACKS | 0.85208727 | 104 |
| (I)FORT LEWIS | 0.85049611 | 105 |
| (I)Luke AFB | 0.85035624 | 106 |
| (I)Naval Submarine Support Base Kings Bay | 0.85022203 | 107 |
| (I)FORT WAINWRIGHT | 0.84884961 | 108 |
| (I)Beale AFB | 0.84761654 | 109 |
| (I)Naval Air Station Whiting Field | 0.84690123 | 110 |
| (I)Arlington Service Center | 0.84656945 | 111 |
| (I)FORT RICHARDSON | 0.84614355 | 112 |
| (I)Naval Air Station Key West | 0.8448795 | 113 |
| (I)SCHOFIELD BARRACKS | 0.84388363 | 114 |
| (I)Potomac Annex, Washington DC | 0.84319692 | 115 |
| (I)Naval Support Activity Norfolk | 0.84239451 | 116 |
| (I)FORT SHAFTER | 0.8414219 | 117 |
| (I)NAVSUPPACT INDIAN HEAD | 0.84128983 | 118 |
| (I)NAVSTA ANNAPOLIS | 0.84072566 | 119 |
| (I)Naval Amphibious Base Coronado | 0.84068975 | 120 |

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| | | |
|---|------------|----|
| (I)Bolling AFB | 0.88641012 | 42 |
| (I)FORT EUSTIS | 0.8853151 | 43 |
| (I)FORT BELVOIR | 0.88481049 | 44 |
| (I)Randolph AFB | 0.88457278 | 45 |
| (I)Saufley Field | 0.88272051 | 46 |
| (I)Andrews AFB | 0.88269228 | 47 |
| (I)REDSTONE ARSENAL | 0.88209604 | 48 |
| (I)Naval Air Station Jacksonville | 0.88182568 | 49 |
| (I)Henderson Hall | 0.88028722 | 50 |
| (I)FORT RILEY | 0.88012168 | 51 |
| (I)Washington Navy Yard | 0.87796336 | 52 |
| (I)Naval Support Activity Mechanicsburg | 0.8777487 | 53 |
| (I)Dyess AFB | 0.87753417 | 54 |
| (I)Naval Air Station Pensacola | 0.87619602 | 55 |
| (I)FORT BRAGG | 0.876175 | 56 |
| (I)Naval Support Activity New Orleans, LA | 0.8758388 | 57 |
| (I)FORT GORDON | 0.8757601 | 58 |
| (I)Hickam AFB | 0.87537752 | 59 |
| (I)Joint Reserve Base New Orleans | 0.87474503 | 60 |
| (I)Marine Corps Base Quantico | 0.87436911 | 61 |
| (I)FORT DRUM | 0.8741119 | 62 |
| (I)Marine Corps Base Camp Lejeune | 0.87404297 | 63 |
| (I)FORT LEAVENWORTH | 0.87389746 | 64 |
| (I)Anacostia Annex | 0.87310568 | 65 |
| (I)Naval Research Laboratory | 0.8729537 | 66 |
| (I)March ARB | 0.87219769 | 67 |
| (I)Elmendorf AFB | 0.8718905 | 68 |
| (I)FORT MYER | 0.87176701 | 69 |
| (I)Marine Corps Base Hawaii Kaneohe | 0.87158714 | 70 |
| (I)FORT RUCKER | 0.87117623 | 71 |
| (I)FORT BENNING | 0.87112022 | 72 |
| (I)FORT JACKSON | 0.87039073 | 73 |
| (I)Naval Station Norfolk | 0.86919532 | 74 |
| (I)FORT DETRICK | 0.8686426 | 75 |
| (I)Naval Station Pearl Harbor | 0.86742846 | 76 |
| (I)FORT STEWART | 0.8670302 | 77 |
| (I)FORT LEONARD WOOD | 0.86514954 | 78 |
| (I)FORT CARSON | 0.86494589 | 79 |

| | | |
|---|------------|-----|
| (I)Marine Corps Base Hawaii Camp Smith | 0.83958714 | 121 |
| (I)Travis AFB | 0.83651691 | 122 |
| (I)Naval Air Station North Island | 0.8330637 | 123 |
| (I)FORT POLK | 0.83235977 | 124 |
| (I)Naval Support Activity Millington | 0.83175708 | 125 |
| (I)WALTER REED ARMY MEDICAL CENTER | 0.82558888 | 126 |
| (I)FORT MCCOY | 0.81897625 | 127 |
| (I)FORT MONMOUTH | 0.81492208 | 128 |
| (I)FORT HAMILTON | 0.81491276 | 129 |
| (I)FORT GILLEM | 0.81471853 | 130 |
| (I)FORT DIX | 0.80953355 | 131 |
| (I)Altus AFB | 0.80199558 | 132 |
| (I)Naval Air Station Whidbey Island | 0.80129221 | 133 |
| (I)Joint Reserve Base Willow Grove | 0.79828052 | 134 |
| (I)FORT A P HILL | 0.7974605 | 135 |
| (I)Seymour Johnson AFB | 0.7972939 | 136 |
| (I)Naval Air Station Patuxent River Webster Field | 0.79464502 | 137 |
| (I)Naval Station Everett | 0.79245892 | 138 |
| (I)Whiteman AFB | 0.79168394 | 139 |
| (I)Dover AFB | 0.79165094 | 140 |
| (I)Marine Corps Base Camp Pendleton | 0.78751378 | 141 |
| (I)Naval Air Engineering Station Lakehurst | 0.77944135 | 142 |
| (I)Naval Air Station Patuxent River | 0.77739326 | 143 |
| (I)FORT CAMPBELL | 0.75497561 | 144 |
| (I)Naval Submarine Base Bangor | 0.75147942 | 145 |
| (I)Vance AFB | 0.74760638 | 146 |
| (I)Naval Air Station Point Mugu | 0.71130459 | 147 |
| (AB)COMNAVRESFOR NSA NOLA | 0.55148532 | 148 |
| (A)CAA | 0.52120059 | 149 |
| (A)AF Review Boards Agency | 0.52115045 | 150 |
| (A)USA Force Mgmt Support Agency, HQ DA-GS | 0.50583788 | 151 |
| (A)COMNAVFACENGCOM | 0.49986206 | 152 |
| (A)AF Office of Special Investigations | 0.49580337 | 153 |
| (A)PEO Soldier | 0.4940092 | 154 |
| (AJ)TRADOC | 0.49365664 | 155 |
| (A)NCIS | 0.49270203 | 156 |
| (A)PEO EIS(STAMIS) | 0.49250789 | 157 |

LOSING LOCATIONS/ACTIVITIES
GAINING LOCATIONS/ACTIVITIES

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| Installation/Activity Name | MV Score | Rank |
|--|------------|------|
| (A)NAVAL DISTRICT WASH DC | 0.4923711 | 158 |
| (A)OCHR | 0.49206664 | 159 |
| (AJ)FORSCOM | 0.49192703 | 160 |
| (AJ)PACOM USPACFLT | 0.49192703 | 161 |
| (AB)US Army Accessions Command HQ (USAAC) | 0.49104531 | 162 |
| (AB)US Army Cadet Cmd | 0.49104531 | 163 |
| (A)MDW | 0.4910016 | 164 |
| (AB)USAF Reserve Command (USAFRES) | 0.49067629 | 165 |
| (AJ)PACOM USARPAC | 0.49067629 | 166 |
| (AB)US Army Recruiting Cmd | 0.49064903 | 167 |
| (AJ)PACOM PACAF | 0.49060891 | 168 |
| (A)11th Wing | 0.49052869 | 169 |
| (A)6MLMC | 0.49052869 | 170 |
| (A)CO HQBN HQMC (Henderson Hall) | 0.49052869 | 171 |
| (A)MEDIA CTR WASHINGTON DC | 0.49052869 | 172 |
| (A)NAVAL LEGAL SERVICE OFFICE NORTH CENTR | 0.49052869 | 173 |
| (A)TRIAL SERVICE OFFICE NORTHEAST | 0.49052869 | 174 |
| (AB)COMMARFORRES NSA NOLA, New Orleans LA | 0.49052869 | 175 |
| (AB)COMNAVVAIRRESFOR NSA NOLA (sub of above) | 0.49052869 | 176 |
| (AB)COMNAVCRUITCMD | 0.49052869 | 177 |
| (AB)COMNAVCRUITCMD NSA NOLA (sub of above) | 0.49052869 | 178 |
| (AB)US Army Reserve Command (USARC) | 0.49052869 | 179 |
| (AB)USAF Recruiting Service (HQ AF Recruiting SVC) | 0.49052869 | 180 |
| (A)PWC WASH DC | 0.46214045 | 181 |
| (A)HQMC | 0.44442195 | 182 |
| (A)NAVSEASYSKOM WASHINGTON NAVY YARD, D | 0.44268145 | 183 |
| (A)SAF/GC - General Counsel | 0.41399396 | 184 |
| (A)SAF/IA - International Affairs | 0.40156323 | 185 |
| (A)DCAA | 0.39392827 | 186 |
| (A)HQ Air National Guard (ANG) | 0.3805689 | 187 |
| (AB)COMMARFORCRUITCMD, Quantico, VA | 0.38047767 | 188 |
| (A)AF/SG - Surgeon General | 0.374617 | 189 |
| (A)AF/HC - Chaplain Service | 0.37355917 | 190 |
| (A)BUMED, WASH DC | 0.37355635 | 191 |
| (A)NAVSUPSYSCOM MECHANICSBURG PA | 0.37341687 | 192 |
| (A)COMSC WASHINGTON DC | 0.3720903 | 193 |
| (A)USA SAC | 0.37208309 | 194 |
| (A)AUDSVC | 0.37192703 | 195 |
| (A)U. S. Army Research Laboratory - HQ | 0.37177739 | 196 |
| (A)HQS USA MRMC (and subordinate commands) | 0.3715331 | 197 |
| (A)US Army Research, Development and Engineering | 0.37138628 | 198 |

| Installation/Activity Name | MV Score | Rank |
|---|------------|------|
| (A)USALSA | 0.33952434 | 237 |
| (A)SECNAV WASH DC | 0.33648118 | 238 |
| (A)OCPA | 0.32737225 | 239 |
| (AJ)JFCOM/C4ISR Battle Center/JFL/JWC | 0.31622365 | 240 |
| (A)NAVAIR SYSCOM HQ | 0.31403576 | 241 |
| (A)Acquisition Support Center (ASC) | 0.31052869 | 242 |
| (A)OEA | 0.30671791 | 243 |
| (A)AFIS | 0.30228347 | 244 |
| (A)ACSIM | 0.30219672 | 245 |
| (A)OSD | 0.29879798 | 246 |
| (A)WHS | 0.29845907 | 247 |
| (A)The Surgeon General Office (OTSG) | 0.29822794 | 248 |
| (A)OCAR | 0.29398793 | 249 |
| (A)NAWC PATUXENT RIVER MD | 0.2938611 | 250 |
| (A)ASA (I&E) | 0.28776335 | 251 |
| (A)AF/XO - Air and Space Operations | 0.28568194 | 252 |
| (A)G-8 | 0.28395288 | 253 |
| (A)OASA (Alt) | 0.28365046 | 254 |
| (A)ASA (FM&C) | 0.28097375 | 255 |
| (A)DHRA | 0.28013856 | 256 |
| (A)SAF/US - Under Secretary of the AF | 0.27857214 | 257 |
| (A)AF-CIO - HAF Chief Information Officer | 0.27549418 | 258 |
| (A)DARPA | 0.27413848 | 259 |
| (A)AF/XI - Warfighting Integration | 0.27352005 | 260 |
| (A)AFSAA - AF Studies and Analysis Agency | 0.27283913 | 261 |
| (A)DUSA | 0.27196061 | 262 |
| (A)G-6 | 0.27178343 | 263 |
| (A)DTSA | 0.27154338 | 264 |
| (A)Ofc of the JAG (OTJAG) | 0.27137759 | 265 |
| (AB)USAF Reserve Command Reserve Recruiting Ser | 0.27027178 | 266 |
| (AJ)SOUTHCOM HQ | 0.26985624 | 267 |
| (A)JSIMS | 0.26927649 | 268 |
| (A)PEO STRICOM | 0.26661271 | 269 |
| (A)G-3 | 0.26457826 | 270 |
| (A)G-1 | 0.25594479 | 271 |
| (A)SAF/AA - Admin Asst to the Secretary | 0.25475483 | 272 |
| (A)Office of the Admin Ass't to the Army (aka SAAA) | 0.250493 | 273 |
| (A)AF/IL - Installation and Logistics | 0.24941643 | 274 |
| (A)Army Contracting Agency | 0.24687912 | 275 |
| (A)AMC | 0.24406115 | 276 |
| (A)PFPA | 0.24287967 | 277 |

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| | | |
|--|------------|-----|
| (A)Edgewood Chemical & Biological Center | 0.37106177 | 199 |
| (A)NAVAL LEGAL SERVICES COMMAND | 0.37091979 | 200 |
| (A)Army Evaluation Center | 0.37088971 | 201 |
| (A)COMNAVNETSPAOPSCOM | 0.37087968 | 202 |
| (A)US Army Ctr for Health Promotion and Preventative | 0.370639 | 203 |
| (A)US Army Materiel Systems Analysis Activity | 0.37061894 | 204 |
| (A)Developmental Test Command | 0.37059889 | 205 |
| (A)NAVAL HISTORICAL CENTER | 0.37059246 | 206 |
| (A)AF Flight Standards Agency | 0.37052869 | 207 |
| (A)AF Legal Services Agency | 0.37052869 | 208 |
| (A)AF Medical Operations Agency | 0.37052869 | 209 |
| (A)AF Medical Support Agency | 0.37052869 | 210 |
| (A)AF Personnel Operations Agency | 0.37052869 | 211 |
| (A)AFIP | 0.37052869 | 212 |
| (A)BD CPAC -MA, NE Region | 0.37052869 | 213 |
| (A)Communications & Electronics Command (CECOM | 0.37052869 | 214 |
| (A)DCMS | 0.37052869 | 215 |
| (A)JMLFDC | 0.37052869 | 216 |
| (A)JOINT WARFARE ANALYSIS CENTER | 0.37052869 | 217 |
| (A)MARINE CORPS INSTITUTE (NEW) | 0.37052869 | 218 |
| (A)NAVSISA MECHANICSBURG PA | 0.37052869 | 219 |
| (A)NSWC HQ (AT WNY) | 0.37052869 | 220 |
| (A)Program Mgr for Chemical Demilitarization | 0.37052869 | 221 |
| (A)SPAWARSSYSCEN, Charleston (NEW) | 0.37052869 | 222 |
| (A)US Army Aberdeen Test Center | 0.37052869 | 223 |
| (A)US Army Environmental Center | 0.37052869 | 224 |
| (A)US ARMY INFORMATION SYSTEMS ENGINEERII | 0.37052869 | 225 |
| (A)US Army Medical Research Institute for Chemical D | 0.37052869 | 226 |
| (A)USA MMA | 0.37052869 | 227 |
| (A)USAMMDA | 0.37052869 | 228 |
| (A)USAMRAA | 0.37052869 | 229 |
| (A)USAMRIID | 0.37052869 | 230 |
| (AB)HQ ARNG (Army Natl Guard) | 0.37052869 | 231 |
| (AB)HQ NGB (National Guard Bureau - overseeing AF | 0.37052869 | 232 |
| (A)DLA | 0.36441174 | 233 |
| (A)ASA(M&RA) | 0.34846694 | 234 |
| (A)DeCA | 0.34415269 | 235 |
| (A)DTRA | 0.34332128 | 236 |

| | | |
|---|------------|-----|
| (A)DCMA | 0.22670273 | 278 |
| (A)SAF/PA - Public Affairs | 0.22425681 | 279 |
| (A)SAF/SB - Small & Disadvantaged Business | 0.22385216 | 280 |
| (A)AF/JA - Judge Advocate General | 0.21661007 | 281 |
| (A)SAF/AQ - Acquisition | 0.21249337 | 282 |
| (A)OPNAV | 0.21237259 | 283 |
| (A)HQ SMDC | 0.21182979 | 284 |
| (A)CECOM (Acquisition Ctr) | 0.21028843 | 285 |
| (A)SAF/IE - Installations Environment and Logistics | 0.20902765 | 286 |
| (A)DISA | 0.20668314 | 287 |
| (A)NAV SSP (NEW) | 0.2057452 | 288 |
| (A)HRC | 0.20506286 | 289 |
| (A)SAF/AG - Auditor General | 0.1919518 | 290 |
| (A)MDA | 0.18348504 | 291 |
| (A)DISC4 JTRS JPO | 0.16678432 | 292 |
| (A)SAF/FM - Financial Management and Comptroller | 0.15749209 | 293 |
| (A)DSCA | 0.15327911 | 294 |
| (A)COMMANDER, NAVY INSTALLATIONS | 0.15249105 | 295 |
| (A)NAVIPO WASH DC | 0.15065689 | 296 |
| (A)AF/HO - Historian | 0.15051524 | 297 |
| (A)DPMO | 0.15016564 | 298 |
| (A)DLSA | 0.14978987 | 299 |
| (A)Army Audit Agency | 0.1495477 | 300 |
| (A)Army Research Office | 0.14935677 | 301 |
| (A)JAG School | 0.14843909 | 302 |
| (A)HQ IMA | 0.14803011 | 303 |
| (A)OFFICE OF NAVAL RESEARCH | 0.146442 | 304 |
| (A)Navy Systems Management Activity (NSMA) - New | 0.14535575 | 305 |
| (A)SDDC (formerly MTMC) | 0.1441855 | 306 |
| (A)HQ ATEC | 0.14226265 | 307 |
| (A)DOD IG | 0.13868958 | 308 |
| (A)AF/DP - Personnel | 0.13692749 | 309 |
| (A)PEO Biological Defense | 0.13506912 | 310 |
| (A)DODEA | 0.13305568 | 311 |
| (A)TMA | 0.13212618 | 312 |
| (A)DSS | 0.13059292 | 313 |
| (A)DFAS | 0.12103145 | 314 |

- **Military Value:** Placing an activity at or near the area of the heaviest concentration of its service's active force is important in stationing for operational considerations. Naval Support Activity (NSA) Norfolk is shown ranked lower (116 of 314) than the Marine Corps Support Activity (MCSA) Kansas City (86 of 314), yet higher than Marine Corps Reserve Command (MCRC) New Orleans (175 of 314). When military value scores are reviewed, there is insignificant difference between MCSA Kansas City (0.8634) versus NSA Norfolk (0.8423), a total variance of only 0.02. While MCSA Kansas City is scored slightly higher in military value than NSA Norfolk, it is obviated by Department of the Navy scenario DoN-0157 that closes MCSA Kansas City for other reasons and based upon its military value to the Department of the Navy. Additionally, in terms of military value, NSA Norfolk is a location with a much higher concentration of Department of Navy forces. The Marine Corps Reserves are major force providers to the Commander, Fleet Forces Command (CFFC), concentrated at Naval Support Activity, Norfolk, which aligns this recommendation with the overall HSA JCSG decision-making approach to: 1) improve jointness and total force capability, and 2) increase efficiency, effectiveness and interoperability. Interservice operability between the CFFC, Navy Reserve Command (HSA-0041, relocate Navy Reserve Command to NSA Norfolk) and Marine Corps Reserve Command will be enhanced exponentially through the relocation of these forces to NSA Norfolk. The expectation of future personnel reductions through merging common support functions was considered in HSA JCSG deliberations. It was therefore the military judgment of the HSA JCSG that the stationing of the Marine Corps Reserve Command at NSA Norfolk with the CFFC provides the overall highest military value to the Department of the Navy and Department of Defense.

- **Competing/enabling Candidate Recommendation(s):** This scenario, in conjunction with HSA-0041 (Relocate Navy Reserve Command to NSA Norfolk) and DoN-0157 (Close MCSA Kansas City) enables the closure of NSA New Orleans, DoN-0158 (Close NSA New Orleans).
- **Force Structure Capabilities:** In general, the 20-Year Force Structure plan was considered through investigation of end-strength levels and changes made to major operational forces. Scenarios for Major Administrative and HQs Activities have been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end-strength levels as reported in the 20-year Force structure plan remain relatively flat, it is assumed that the 20-Year Force Structure Plan will have no impact on these scenarios.

| Army Footprint (GSF) | Current Capacity | Maximum Potential Capacity | Grand Tot Pers by Activity | Current Usage @ 200 GSF/Person | Surge Capacity Requirement | Excess (Shortfall) | |
|---------------------------------|-------------------|----------------------------|----------------------------|--------------------------------|----------------------------|--------------------|-------------------|
| | | | | | | % | GSF |
| | | | 200 | | | | |
| ABERDEEN PROVING GROUND | 2,286,016 | 2,454,648 | 6,701 | 1,340,200 | 2,276 | 45% | 1,112,172 |
| CARLISLE BARRACKS | 131,557 | 131,768 | 244 | 48,800 | 0 | 63% | 82,968 |
| FORT A P HILL | 98,040 | 98,040 | 174 | 34,800 | 14,565 | 50% | 48,675 |
| FORT BELVOIR | 2,522,323 | 2,775,569 | 11,238 | 2,247,600 | 0 | 19% | 527,969 |
| FORT BENNING | 1,350,297 | 1,464,866 | 3,669 | 733,800 | 0 | 50% | 731,066 |
| FORT BLISS | 928,985 | 1,185,159 | 1,868 | 373,600 | 0 | 68% | 811,559 |
| FORT BRAGG | 1,900,597 | 2,049,355 | 6,367 | 1,273,400 | 0 | 38% | 775,955 |
| FORT CAMPBELL | 769,783 | 751,984 | 2,242 | 448,400 | 200 | 40% | 303,384 |
| FORT CARSON | 627,728 | 775,459 | 2,376 | 475,200 | 0 | 39% | 300,259 |
| FORT DETRICK | 450,030 | 424,911 | 2,421 | 484,100 | 2,750 | -15% | (61,939) |
| FORT DIX | 268,075 | 276,412 | 688 | 137,600 | 0 | 50% | 138,812 |
| FORT DRUM | 423,520 | 433,092 | 1,294 | 258,800 | 2,120 | 40% | 172,172 |
| FORT EUSTIS | 800,577 | 810,224 | 2,453 | 490,600 | 0 | 39% | 319,624 |
| FORT GILLEM | 409,042 | 422,576 | 868 | 173,600 | 0 | 59% | 248,976 |
| FORT GORDON | 31,443 | 491,298 | 1,059 | 211,800 | 600 | 57% | 278,898 |
| FORT HAMILTON | 788 | 139,089 | 21 | 4,200 | 0 | 97% | 134,889 |
| FORT HOOD | 994,431 | 935,623 | 3,784 | 756,800 | 90,324 | 9% | 88,499 |
| FORT HUACHUCA | 842,712 | 776,292 | 3,851 | 770,200 | 0 | 1% | 6,092 |
| FORT JACKSON | 344,202 | 354,673 | 1,414 | 282,800 | 2,000 | 20% | 69,873 |
| FORT KNOX | 1,237,377 | 1,239,098 | 3,056 | 611,200 | 0 | 51% | 627,898 |
| FORT LEAVENWORTH | 517,382 | 547,813 | 1,591 | 318,200 | 0 | 42% | 229,613 |
| FORT LEE | 579,760 | 608,418 | 2,015 | 403,000 | 1,000 | 34% | 204,418 |
| FORT LEONARD WOOD | 1,109,387 | 927,058 | 3,870 | 774,000 | 0 | 17% | 153,058 |
| FORT LEWIS | 2,533,747 | 2,707,224 | 6,077 | 1,215,400 | 0 | 55% | 1,491,824 |
| FORT MCCOY | 325,097 | 355,072 | 937 | 187,400 | 0 | 47% | 167,672 |
| FORT MCNAIR | 143,315 | 218,152 | 152 | 30,400 | 0 | 86% | 187,752 |
| FORT MCPHERSON | 1,051,227 | 1,064,436 | 4,939 | 987,800 | 0 | 7% | 76,636 |
| FORT MEADE | 897,361 | 930,938 | 3,071 | 614,200 | 0 | 34% | 316,738 |
| FORT MONMOUTH | 1,332,773 | 1,282,835 | 4,323 | 864,600 | 675 | 33% | 417,560 |
| FORT MONROE | 610,800 | 551,609 | 2,322 | 464,400 | 0 | 16% | 87,209 |
| FORT MYER | 98,006 | 98,006 | 341 | 68,200 | 0 | 30% | 29,806 |
| FORT POLK | 0 | 1,571,550 | 0 | 0 | 0 | 100% | 1,571,550 |
| FORT RICHARDSON | 311,448 | 351,046 | 740 | 148,000 | 1,200 | 57% | 201,846 |
| FORT RILEY | 1,398,790 | 1,387,503 | 3,616 | 723,200 | 12,800 | 47% | 651,503 |
| FORT RUCKER | 32,047 | 584,631 | 2,011 | 402,200 | 0 | 31% | 182,431 |
| FORT SAM HOUSTON | 1,825,386 | 1,789,545 | 4,172 | 834,400 | 9,100 | 53% | 946,045 |
| FORT SHAFTER | 423,798 | 420,855 | 598 | 119,600 | 44,874 | 61% | 256,381 |
| FORT SILL | 1,108,045 | 1,106,209 | 2,367 | 473,400 | 31,814 | 54% | 600,995 |
| FORT STEWART | 523,072 | 520,574 | 2,001 | 400,200 | 5,500 | 22% | 114,874 |
| FORT WAINWRIGHT | 198,086 | 202,236 | 94 | 18,800 | 0 | 91% | 183,436 |
| REDSTONE ARSENAL | 2,334,917 | 2,366,341 | 8,506 | 1,701,200 | 13,406 | 28% | 651,735 |
| SCHOFIELD BARRACKS | 203,777 | 1,589,856 | 542 | 108,400 | 0 | 93% | 1,481,456 |
| WALTER REED ARMY MEDICAL CENTER | 302 | 481,375 | 725 | 145,000 | 0 | 70% | 336,375 |
| Totals/Averages | 33,707,689 | 39,653,418 | 110,798 | 22,159,500 | 235,204 | 44% | 17,258,714 |

**Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

| Air Force Footprint (GSF) | Current Capacity | Maximum Potential Capacity | Grand Tot Pers by Activity | Current Usage @ 200 GSF/Person | Surge Capacity Requirement | Excess (Shortfall) | |
|------------------------------|------------------|----------------------------|----------------------------|--------------------------------|----------------------------|--------------------|------------------|
| | | | | | | % | GSF |
| | | | 200 | | | | |
| <i>Altus AFB</i> | <i>311,211</i> | <i>223,169</i> | <i>415</i> | <i>83,000</i> | <i>0</i> | <i>63%</i> | <i>140,169</i> |
| Andrews AFB | 905,839 | 900,419 | 4,287 | 857,400 | 1,000 | 5% | 42,019 |
| Barksdale AFB | 540,603 | 547,428 | 1,664 | 332,800 | 0 | 39% | 214,628 |
| Beale AFB | 278,374 | 278,374 | 1,008 | 201,600 | 0 | 28% | 76,774 |
| <i>Bolling AFB</i> | <i>396,192</i> | <i>*396,192</i> | <i>1,266</i> | <i>253,200</i> | <i>0</i> | <i>36%</i> | <i>142,992</i> |
| Buckley AFB | 134,386 | 134,386 | 485 | 97,000 | 0 | 28% | 37,386 |
| Cannon AFB | 271,112 | 271,112 | 839 | 167,800 | 0 | 38% | 103,312 |
| Charleston AFB | 368,549 | 365,072 | 831 | 166,114 | 0 | 54% | 198,958 |
| Columbus AFB | 133,797 | 151,190 | 555 | 111,000 | 0 | 27% | 40,190 |
| Davis-Monthan AFB | 571,112 | 567,882 | 1,973 | 394,600 | 0 | 31% | 173,282 |
| Dover AFB | 354,753 | 352,497 | 903 | 180,600 | 0 | 49% | 171,897 |
| Dyess AFB | 361,491 | 365,176 | 1,283 | 256,600 | 0 | 30% | 108,576 |
| Eglin AFB | 910,946 | 947,186 | 3,231 | 646,200 | 0 | 32% | 300,986 |
| <i>Eielson AFB</i> | <i>406,839</i> | <i>381,778</i> | <i>272</i> | <i>54,400</i> | <i>0</i> | <i>86%</i> | <i>327,378</i> |
| Ellsworth AFB | 368,759 | 368,511 | 892 | 178,400 | 0 | 52% | 190,111 |
| Elmendorf AFB | 873,292 | 943,214 | 1,413 | 282,600 | 6,688 | 69% | 653,926 |
| Fairchild AFB | 401,866 | 528,839 | 637 | 127,400 | 0 | 76% | 401,439 |
| <i>Francis E. Warren AFB</i> | <i>386,278</i> | <i>379,184</i> | <i>1,609</i> | <i>321,800</i> | <i>0</i> | <i>15%</i> | <i>57,384</i> |
| Grand Forks AFB | 252,546 | 286,025 | 574 | 114,700 | 0 | 60% | 171,325 |
| Hickam AFB | 884,602 | 923,137 | 2,661 | 532,000 | 0 | 42% | 391,137 |
| Hill AFB | 1,524,351 | 1,387,922 | 6,968 | 1,393,600 | 0 | 0% | (5,678) |
| Homestead ARS | 138,197 | 54,535 | 515 | 103,000 | 0 | -89% | (48,465) |
| Hurlburt Field | 507,779 | 510,645 | 3,182 | 636,400 | 390 | -25% | (126,145) |
| Keesler AFB | 503,239 | 551,055 | 1,775 | 355,000 | 3,808 | 35% | 192,247 |
| Kirtland AFB | 1,349,317 | 1,291,583 | 4,868 | 973,600 | 0 | 25% | 317,983 |
| Lackland AFB | 1,029,886 | 955,492 | 3,116 | 623,200 | 0 | 35% | 332,292 |
| Langley AFB | 1,344,101 | 1,446,500 | 5,314 | 1,062,800 | 0 | 27% | 383,700 |
| Little Rock AFB | 341,834 | 398,706 | 901 | 180,200 | 0 | 55% | 218,506 |
| Luke AFB | 355,540 | 409,514 | 1,001 | 200,200 | 0 | 51% | 209,314 |
| MacDill AFB | 1,038,261 | 1,043,082 | 1,508 | 301,604 | 0 | 71% | 741,478 |
| Malmstrom AFB | 261,350 | 254,889 | 633 | 126,600 | 0 | 50% | 128,289 |
| March ARB | 230,876 | 245,353 | 1,023 | 204,600 | 0 | 17% | 40,753 |
| Maxwell AFB | 1,570,293 | 1,627,284 | 5,009 | 1,001,800 | 0 | 38% | 625,484 |
| McChord AFB | 415,301 | 435,263 | 883 | 176,600 | 0 | 59% | 258,663 |
| McConnell AFB | 315,068 | 321,949 | 693 | 138,600 | 0 | 57% | 183,349 |
| McGuire AFB | 486,530 | 529,410 | 1,800 | 360,000 | 600 | 32% | 168,810 |
| Minot AFB | 353,199 | 363,507 | 828 | 165,600 | 0 | 54% | 197,907 |
| Mountain Home AFB | 243,097 | 306,776 | 588 | 117,600 | 0 | 62% | 189,176 |
| Nellis AFB | 481,032 | 488,387 | 1,357 | 271,400 | 0 | 44% | 216,987 |
| Offutt AFB | 1,406,262 | 1,224,687 | 5,581 | 1,116,200 | 0 | 9% | 108,487 |
| <i>Peterson AFB</i> | <i>703,305</i> | <i>930,734</i> | <i>6,141</i> | <i>1,228,200</i> | <i>0</i> | <i>-42%</i> | <i>(297,466)</i> |
| Pope AFB | 246,577 | 292,518 | 519 | 103,800 | 0 | 65% | 188,718 |
| Randolph AFB | 1,213,800 | 1,383,333 | 5,414 | 1,082,800 | 2,500 | 22% | 298,033 |
| Robins AFB | 2,134,604 | 2,085,575 | 7,402 | 1,480,400 | 0 | 29% | 605,175 |
| Scott AFB | 1,605,620 | 1,583,697 | 8,647 | 1,729,450 | 0 | -9% | (145,753) |
| Seymour Johnson AFB | 332,118 | 296,646 | 1,003 | 200,600 | 0 | 32% | 96,046 |
| Shaw AFB | 406,457 | 427,755 | 1,610 | 322,000 | 0 | 25% | 105,755 |
| Sheppard AFB | 388,188 | 414,785 | 2,192 | 438,400 | 8,500 | -8% | (32,115) |
| Tinker AFB | 1,356,851 | 1,470,771 | 8,070 | 1,614,000 | 440 | -10% | (143,669) |

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| Air Force Footprint (GSF) | Current Capacity | Maximum Potential Capacity | Grand Tot Pers by Activity | Current Usage @ 200 GSF/Person | Surge Capacity Requirement | Excess (Shortfall) | |
|----------------------------------|--------------------------|-----------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|---------------------------|--------------------------|
| Travis AFB | 602,121 | 691,825 | 1,245 | 249,000 | 0 | 64% | 442,825 |
| Tyndall AFB | 478,485 | 491,562 | 2,099 | 419,800 | 0 | 15% | 71,762 |
| Vance AFB | 135,437 | 126,898 | 192 | 38,400 | 0 | 70% | 88,498 |
| Vandenberg AFB | 867,558 | 811,776 | 2,304 | 460,800 | 0 | 43% | 350,976 |
| Whiteman AFB | 359,524 | 354,819 | 1,314 | 262,800 | 0 | 26% | 92,019 |
| Wright-Patterson AFB | 2,906,839 | 2,859,314 | 3,590 | 718,000 | 0 | 75% | 2,141,314 |
| <i>Totals/Averages</i> | <i>36,745,544</i> | <i>37,379,318</i> | <i>117,645</i> | <i>25,216,268</i> | <i>23,926</i> | <i>32%</i> | <i>12,139,124</i> |

* Data provided in DOD Question 445 was adjusted downward (from 989,649 GSF to 396,192 GSF) in order to estimate the amount of space on the installation occupied by the Defense Intelligence Agency (DIA). DIA space was not reported to the HSA JCSG because it is an intelligence activity. This action was taken to avoid overstating excess space.

| Navy Footprint (GSF) | Current Capacity | Maximum Potential Capacity | Grand Tot Pers by Activity | Current Usage @ 200 GSF/Person | Surge Capacity Requirement | Excess/(Shortfall) | |
|---|------------------|----------------------------|----------------------------|--------------------------------|----------------------------|--------------------|------------------|
| | | | | | | % | GSF |
| | | | 200 | | | | |
| Anacostia Annex | 1,266,737 | 5,697,528 | 2,297 | 459,400 | 0 | 44% | 2,532,528 |
| Arlington Service Center | 251,864 | 5,697,528 | 1,041 | 208,200 | 0 | 44% | 2,532,528 |
| NAVSTA ANNAPOLIS | 431,329 | 5,697,528 | 879 | 175,800 | 0 | 44% | 2,532,528 |
| NAVSUPPACT DAHLGREN | 207,255 | 5,697,528 | 646 | 129,200 | 0 | 44% | 2,532,528 |
| NAVSUPPACT INDIAN HEAD | 576,305 | 5,697,528 | 1,164 | 232,800 | 0 | 44% | 2,532,528 |
| Potomac Annex, Washington DC | 173,900 | 5,697,528 | 466 | 93,200 | 0 | 44% | 2,532,528 |
| Washington Navy Yard | 2,423,314 | 5,697,528 | 9,332 | 1,866,400 | 0 | 44% | 2,532,528 |
| Naval District *Washington (NDW) Total | 5,330,704 | 5,697,528 | 15,825 | 3,165,000 | 0 | 44% | 2,532,528 |
| <i>Henderson Hall</i> | <i>62,838</i> | <i>62,995</i> | <i>242</i> | <i>48,400</i> | <i>0</i> | <i>23%</i> | <i>14,595</i> |
| <i>Joint Reserve Base Fort Worth</i> | <i>260,781</i> | <i>210,442</i> | <i>919</i> | <i>183,800</i> | <i>4</i> | <i>13%</i> | <i>26,638</i> |
| <i>Joint Reserve Base New Orleans</i> | <i>91,496</i> | <i>94,162</i> | <i>346</i> | <i>69,200</i> | <i>944</i> | <i>26%</i> | <i>24,018</i> |
| <i>Joint Reserve Base Willow Grove</i> | <i>80,169</i> | <i>109,441</i> | <i>254</i> | <i>50,800</i> | <i>0</i> | <i>54%</i> | <i>58,641</i> |
| <i>Marine Corps Air Station Beaufort</i> | <i>171,699</i> | <i>171,699</i> | <i>872</i> | <i>174,400</i> | <i>0</i> | <i>-2%</i> | <i>(2,701)</i> |
| <i>Marine Corps Air Station Cherry Point</i> | <i>722,130</i> | <i>749,631</i> | <i>4,144</i> | <i>828,800</i> | <i>1,200</i> | <i>-11%</i> | <i>(80,369)</i> |
| <i>Marine Corps Air Station Miramar</i> | <i>422,384</i> | <i>399,138</i> | <i>2,180</i> | <i>436,000</i> | <i>0</i> | <i>-9%</i> | <i>(36,862)</i> |
| <i>Marine Corps Air Station Yuma</i> | <i>80,270</i> | <i>90,946</i> | <i>287</i> | <i>57,320</i> | <i>285</i> | <i>37%</i> | <i>33,341</i> |
| <i>Marine Corps Base Camp Lejeune</i> | <i>2,334,926</i> | <i>2,360,042</i> | <i>11,223</i> | <i>2,244,600</i> | <i>10,892</i> | <i>4%</i> | <i>104,550</i> |
| <i>Marine Corps Base Camp Pendleton</i> | <i>1,359,445</i> | <i>1,347,952</i> | <i>6,577</i> | <i>1,315,400</i> | <i>0</i> | <i>2%</i> | <i>32,552</i> |
| <i>Marine Corps Base Hawaii Camp Smith</i> | <i>126,842</i> | <i>126,842</i> | <i>1,095</i> | <i>219,000</i> | <i>0</i> | <i>-73%</i> | <i>(92,158)</i> |
| <i>Marine Corps Base Hawaii Kaneohe</i> | <i>492,060</i> | <i>492,060</i> | <i>1,299</i> | <i>259,800</i> | <i>0</i> | <i>47%</i> | <i>232,260</i> |
| MCB Hawaii Total * | 618,902 | 618,902 | 2,394 | 478,800 | 0 | 23% | 140,102 |
| <i>Marine Corps Base Quantico</i> | <i>223,403</i> | <i>1,261,416</i> | <i>9,746</i> | <i>1,949,188</i> | <i>4,800</i> | <i>-55%</i> | <i>(692,572)</i> |
| <i>Marine Corps Support Activity Kansas City</i> | <i>120,658</i> | <i>120,658</i> | <i>457</i> | <i>91,400</i> | <i>0</i> | <i>24%</i> | <i>29,258</i> |
| <i>National Naval Medical Center Bethesda</i> | <i>718,513</i> | <i>2,966,707</i> | <i>1,816</i> | <i>363,200</i> | <i>28</i> | <i>88%</i> | <i>2,603,479</i> |
| <i>Naval Air Engineering Station Lakehurst</i> | <i>169,617</i> | <i>232,559</i> | <i>412</i> | <i>82,400</i> | <i>0</i> | <i>65%</i> | <i>150,159</i> |
| <i>Naval Air Station Brunswick</i> | <i>125,133</i> | <i>142,914</i> | <i>331</i> | <i>66,200</i> | <i>0</i> | <i>54%</i> | <i>76,714</i> |
| <i>Naval Air Station Corpus Christi</i> | <i>502,757</i> | <i>483,325</i> | <i>5,551</i> | <i>1,110,200</i> | <i>0</i> | <i>-130%</i> | <i>(626,875)</i> |
| <i>Naval Air Station Jacksonville</i> | <i>514,042</i> | <i>584,404</i> | <i>1,650</i> | <i>330,000</i> | <i>0</i> | <i>44%</i> | <i>254,404</i> |
| <i>Naval Air Station Key West</i> | <i>110,946</i> | <i>129,910</i> | <i>408</i> | <i>81,600</i> | <i>1</i> | <i>37%</i> | <i>48,309</i> |
| <i>Naval Air Station Lemoore</i> | <i>173,518</i> | <i>161,481</i> | <i>482</i> | <i>96,400</i> | <i>0</i> | <i>40%</i> | <i>65,081</i> |
| <i>Naval Air Station Meridian</i> | <i>130,679</i> | <i>106,730</i> | <i>322</i> | <i>64,400</i> | <i>2,000</i> | <i>38%</i> | <i>40,330</i> |
| <i>Naval Air Station North Island</i> | <i>1,767,026</i> | <i>1,767,026</i> | <i>8,041</i> | <i>1,608,200</i> | <i>10,066</i> | <i>8%</i> | <i>148,760</i> |
| <i>Naval Amphibious Base Coronado</i> | <i>17,637</i> | <i>17,637</i> | <i>444</i> | <i>88,800</i> | <i>0</i> | <i>-403%</i> | <i>(71,163)</i> |
| Naval Air *Station North Island Total | 1,784,663 | 1,579,414 | 8,485 | 1,697,000 | 10,066 | -8% | (127,652) |
| <i>Naval Air Station Patuxent River</i> | <i>710,883</i> | <i>710,883</i> | <i>5,253</i> | <i>1,050,600</i> | <i>0</i> | <i>-48%</i> | <i>(339,717)</i> |
| <i>Naval Air Station Patuxent River Webster Field</i> | <i>312,538</i> | <i>312,538</i> | <i>2,206</i> | <i>441,200</i> | <i>0</i> | <i>-41%</i> | <i>(128,662)</i> |
| Naval Air Station Patuxent River Total | 1,023,421 | 1,214,027 | 7,459 | 1,491,800 | 0 | -23% | (277,773) |
| <i>Naval Air Station Pensacola</i> | <i>955,290</i> | <i>955,290</i> | <i>2,378</i> | <i>475,600</i> | <i>6,800</i> | <i>50%</i> | <i>472,890</i> |
| <i>Saultley Field</i> | <i>334,148</i> | <i>334,148</i> | <i>677</i> | <i>135,400</i> | <i>0</i> | <i>59%</i> | <i>198,748</i> |
| Naval Air Station Pensacola Total | 1,190,427 | 1,198,632 | 3,055 | 611,000 | 6,800 | 48% | 580,832 |
| <i>CBC Port Hueneme</i> | <i>515,719</i> | <i>515,719</i> | <i>2,442</i> | <i>488,400</i> | <i>0</i> | <i>5%</i> | <i>27,319</i> |
| <i>Naval Air Station Point Mugu</i> | <i>427,834</i> | <i>427,834</i> | <i>1,160</i> | <i>232,000</i> | <i>0</i> | <i>46%</i> | <i>195,834</i> |

*

| Navy Footprint (GSF) | Current Capacity | Maximum Potential Capacity | Grand Tot Pers by Activity | Current Usage @ 200 GSF/Person | Surge Capacity Requirement | Excess/(Shortfall) | |
|---|-------------------------|-----------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|---------------------------|------------|
| <i>Naval Base Ventura County Total</i> | 943,553 | 929,523 | 3,602 | 720,400 | 0 | 22% | 209,123 |
| Naval Air Station Whidbey Island | 253,813 | 287,200 | 796 | 159,200 | 0 | 45% | 128,000 |
| <i>Naval Air Station Whiting Field</i> | 111,106 | 111,106 | 329 | 65,800 | 0 | 41% | 45,306 |
| Naval Amphibious Base Little Creek | 272,666 | 272,666 | 1,683 | 336,600 | 0 | -23% | (63,934) |
| Naval Research Laboratory | 198,878 | 218,654 | 505 | 101,000 | 0 | 54% | 117,654 |
| <i>Naval Station Everett</i> | 76,502 | 89,601 | 1,142 | 228,400 | 0 | -155% | (138,799) |
| Naval Station Mayport | 209,711 | 209,711 | 1,012 | 202,400 | 0 | 3% | 7,311 |
| <i>Naval Station Norfolk</i> | 1,074,164 | 2,160,728 | 1,705 | 341,000 | 0 | 84% | 1,819,728 |
| Naval Station Pearl Harbor | 1,675,766 | 1,905,109 | 5,989 | 1,197,800 | 1,500 | 37% | 705,809 |
| Naval Station San Diego | 1,497,856 | 1,364,733 | 6,267 | 1,253,400 | 6,460 | 8% | 104,873 |
| <i>Naval Submarine Base Bangor</i> | 376,172 | 450,900 | 4,391 | 878,100 | 0 | -95% | (427,200) |
| <i>Naval Support Activity Mechanicsburg</i> | 1,496,170 | 2,722,911 | 4,857 | 971,400 | 0 | 64% | 1,751,511 |
| <i>Naval Support Activity Milington</i> | 1,631,739 | 1,631,739 | 4,887 | 977,400 | 5,000 | 40% | 649,339 |
| Naval Support Activity New Orleans, LA | 427,582 | 839,656 | 1,733 | 346,600 | 0 | 59% | 493,056 |
| Naval Support Activity Norfolk | 668,836 | 715,700 | 3,058 | 611,600 | 300 | 15% | 103,800 |
| Naval Weapons Station Charleston | 297,324 | 349,869 | 1,889 | 377,800 | 400 | -8% | (28,331) |
| Totals/Averages | 29,535,359 | 36,354,861 | 129,281 | 25,856,208 | 50,680 | 29% | 10,447,973 |

* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

| Target Activities - Inside DC Area: Footprint (GSF) | Current Capacity | Maximum Potential Capacity | Personnel by Activity | Current Usage @ 200 GSF/Person | Surge Capacity Requirement | Excess (Shortfall) | Current Capacity - USF converted to GSF @ 1.25 Factor | Maximum Potential Capacity | Personnel by Activity | Current Usage @ 200 GSF/Person | Surge Capacity Requirement | Excess (Shortfall) | Total Excess (Shortfall) | |
|--|------------------|----------------------------|-----------------------|--------------------------------|----------------------------|--------------------|---|----------------------------|-----------------------|--------------------------------|----------------------------|--------------------|--------------------------|-----------|
| OWNED SPACE ON MILITARY INSTALLATIONS | | | | | | | LEASED SPACE | | | | | | | |
| AF Flight Standards Agency | 38,190 | 38,190 | 136 | 27,200 | 0 | 29% | 10,990 | 0 | 0 | 0 | 0 | 0 | 29% | 10,990 |
| AF Office of Special Investigations | 259,224 | 259,224 | 123 | 24,600 | 0 | 91% | 234,624 | 0 | 0 | 0 | 0 | 0 | 91% | 234,624 |
| AF Review Boards Agency | 12,626 | 12,626 | 55 | 11,000 | 600 | 8% | 1,026 | 0 | 0 | 0 | 0 | 0 | 8% | 1,026 |
| 11th Wing | 243,714 | 243,714 | 518 | 103,600 | 0 | 57% | 140,114 | 0 | 0 | 0 | 0 | 0 | 57% | 140,114 |
| AF Legal Services Agency | 9,640 | 9,640 | 215 | 43,000 | 0 | -346% | (33,360) | 0 | 0 | 0 | 0 | 0 | -346% | (33,360) |
| AF Medical Operations Agency (Note 1) | 14,802 | 14,802 | 395 | 79,000 | 0 | -434% | (64,198) | 0 | 0 | 0 | 0 | 0 | 0% | (64,198) |
| AF/HC - Chaplain Service | 0 | 0 | 26 | 5,200 | 0 | 0% | (5,200) | 0 | 0 | 0 | 0 | 0 | 0% | (5,200) |
| AF/SG - Surgeon General | 65,085 | 65,085 | 233 | 46,600 | 0 | 28% | 18,485 | 0 | 0 | 0 | 0 | 0 | 28% | 18,485 |
| AF MSA - Medical Support Agency (Note 1) | 14,802 | 14,802 | 395 | 79,000 | 0 | -434% | (64,198) | 0 | 0 | 0 | 0 | 0 | -434% | (64,198) |
| AF/DP - Personnel | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 10,499 | 10,499 | 66 | 13,200 | 0 | -26% | (2,701) |
| AF Personnel Operations Agency | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 6,065 | 6,065 | 42 | 8,400 | 0 | -38% | (2,335) |
| AF/HO - Historian | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 750 | 750 | 4 | 800 | 0 | -7% | (50) |
| AF/IL - Installation and Logistics | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 84,594 | 84,594 | 489 | 97,800 | 0 | -16% | (13,206) |
| AF/JA - Judge Advocate General | 3,024 | 3,024 | 7 | 1,400 | 0 | 54% | 1,624 | 36,469 | 36,469 | 112 | 22,400 | 0 | 39% | 14,069 |
| AF/RE - Air Force Reserve | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 9,313 | 9,313 | 38 | 7,600 | 0 | 18% | 1,713 |
| AF/XI - Warfighting Integration | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 21,400 | 21,400 | 118 | 23,600 | 0 | -10% | (2,200) |
| AF/XO - Air and Space Operations | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 60,291 | 60,291 | 172 | 34,400 | 0 | 43% | 25,891 |
| AF-CIO - HAF Chief Information Officer | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| AFSAA - AF Studies and Analysis Agency | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 39,951 | 39,951 | 202 | 40,400 | 0 | -1% | (449) |
| SAF/AA - Admin Asst to the Secretary | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 18,156 | 18,156 | 109 | 21,800 | 0 | -20% | (3,644) |
| SAF/AG - Auditor General | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 14,848 | 14,848 | 47 | 9,400 | 0 | 37% | 5,448 |
| SAF/AQ - Acquisition | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 158,809 | 158,809 | 504 | 100,800 | 0 | 37% | 58,009 |
| SAF/FM - Financial Management and Comptroller | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 14,808 | 14,808 | 86 | 17,200 | 0 | -16% | (2,393) |
| SAF/GC - General Counsel | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 4,318 | 4,318 | 11 | 2,200 | 0 | 49% | 2,118 |
| SAF/IA - International Affairs | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 30,846 | 30,846 | 181 | 36,200 | 0 | -17% | (5,354) |
| SAF/IE - Installations Environment and Logistics | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 20,546 | 20,546 | 71 | 14,200 | 0 | 31% | 6,346 |
| SAF/PA - Public Affairs | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 2,460 | 2,460 | 10 | 2,000 | 0 | 19% | 460 |
| SAF/SB - Small & Disadvantaged Business | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 2,918 | 2,918 | 15 | 3,000 | 0 | -3% | (83) |
| SAF/US - Under Secretary of the AF | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 16,653 | 16,653 | 88 | 17,600 | 0 | -6% | (948) |
| HQ Air National Guard (ANG) | 116,698 | 116,698 | 594 | 118,800 | 0 | -2% | (2,102) | 0 | 0 | 0 | 0 | 0 | -2% | (2,102) |
| Army Evaluation Center | 58,521 | 58,521 | 226 | 45,200 | 0 | 23% | 13,321 | 0 | 0 | 0 | 0 | 0 | 23% | 13,321 |
| Edgewood Chemical & Biological Center | 336,612 | 336,612 | 836 | 167,200 | 0 | 50% | 169,412 | 0 | 0 | 0 | 0 | 0 | 50% | 169,412 |
| Program Mgr for Chemical Demilitarization | 60,291 | 60,291 | 175 | 35,000 | 0 | 42% | 25,291 | 0 | 0 | 0 | 0 | 0 | 42% | 25,291 |
| US Army Aberdeen Test Center | 139,743 | 139,743 | 499 | 99,800 | 0 | 29% | 39,943 | 0 | 0 | 0 | 0 | 0 | 29% | 39,943 |
| US Army Ctr for Health Promotion and Preventative Medicine | 188,454 | 188,454 | 718 | 143,600 | 0 | 24% | 44,854 | 0 | 0 | 0 | 0 | 0 | 24% | 44,854 |
| US Army Environmental Center | 123,189 | 123,189 | 543 | 108,600 | 0 | 12% | 14,589 | 0 | 0 | 0 | 0 | 0 | 12% | 14,589 |
| US Army Materiel Systems Analysis Activity | 98,878 | 98,878 | 294 | 58,800 | 0 | -57% | (56,537) | 0 | 0 | 0 | 0 | 0 | -57% | (56,537) |
| US Army Medical Research Institute for Chemical Defense | 328,686 | 328,686 | 804 | 160,800 | 63,828 | 32% | 104,058 | 0 | 0 | 0 | 0 | 0 | 32% | 104,058 |
| US Army Research, Development & Engineering Command | 105,083 | 105,083 | 263 | 52,600 | 4,212 | 46% | 48,271 | 0 | 0 | 0 | 0 | 0 | 46% | 48,271 |
| Developmental Test Command | 96,235 | 96,235 | 264 | 52,800 | 0 | 45% | 43,435 | 0 | 0 | 0 | 0 | 0 | 45% | 43,435 |
| BD CPAC -MA, NE Region | 14,897 | 14,897 | 34 | 6,800 | 0 | 54% | 8,097 | 0 | 0 | 0 | 0 | 0 | 54% | 8,097 |
| U.S. Army Research Laboratory HQ (+ Adelphi) | 623,514 | 623,514 | 2,246 | 449,200 | 0 | 28% | 174,314 | 0 | 0 | 0 | 0 | 0 | 28% | 174,314 |
| Soldier's Magazine | 4,558 | 4,558 | 3 | 600 | 0 | 87% | 3,958 | 0 | 0 | 0 | 0 | 0 | 87% | 3,958 |
| PEO EIS (STAMIS) | 52,156 | 52,156 | 184 | 36,800 | 0 | 29% | 15,356 | 0 | 0 | 0 | 0 | 0 | 29% | 15,356 |
| AMC | 231,119 | 231,119 | 1,649 | 329,800 | 0 | -43% | (98,681) | 0 | 0 | 0 | 0 | 0 | -43% | (98,681) |
| Communications & Electronics Command (CECOM) | 24,706 | 24,706 | 40 | 8,000 | 0 | 68% | 16,706 | 0 | 0 | 0 | 0 | 0 | 68% | 16,706 |
| CAA | 48,851 | 48,851 | 130 | 26,000 | 0 | 47% | 22,851 | 0 | 0 | 0 | 0 | 0 | 47% | 22,851 |
| USA Force Mgmt Support Agency, HQ DA-GS | 37,088 | 37,088 | 370 | 74,000 | 0 | -100% | (36,912) | 0 | 0 | 0 | 0 | 0 | -100% | (36,912) |
| USA SAC | 36,179 | 36,179 | 178 | 35,600 | 0 | 2% | 579 | 0 | 0 | 0 | 0 | 0 | 2% | 579 |
| Acquisition Support Center (AAESA) | 84,569 | 84,569 | 134 | 26,800 | 0 | 68% | 57,769 | 0 | 0 | 0 | 0 | 0 | 68% | 57,769 |
| AFIP | 302 | 302 | 725 | 145,000 | 0 | -47977% | (144,698) | 0 | 0 | 0 | 0 | 0 | -47977% | (144,698) |
| HQS USA MRMC (and subordinate commands) | 98,338 | 98,338 | 452 | 90,400 | 0 | 8% | 7,938 | 0 | 0 | 0 | 0 | 0 | 8% | 7,938 |
| 6MLMC | 11,663 | 11,663 | 64 | 12,800 | 2,250 | -29% | (3,387) | 0 | 0 | 0 | 0 | 0 | -29% | (3,387) |
| JMLFDC | 19,407 | 19,407 | 153 | 30,600 | 0 | -58% | (11,193) | 0 | 0 | 0 | 0 | 0 | -58% | (11,193) |
| USA MMA | 33,831 | 33,831 | 215 | 43,000 | 0 | -27% | (9,169) | 0 | 0 | 0 | 0 | 0 | -27% | (9,169) |
| USAMRAA | 23,173 | 23,173 | 109 | 21,800 | 0 | 6% | 1,373 | 0 | 0 | 0 | 0 | 0 | 6% | 1,373 |
| USAMMDA | 12,762 | 12,762 | 46 | 9,200 | 0 | 28% | 3,562 | 0 | 0 | 0 | 0 | 0 | 28% | 3,562 |
| USAMRIID | 8,125 | 8,125 | 432 | 86,400 | 10,000 | -1086% | (88,275) | 0 | 0 | 0 | 0 | 0 | -1086% | (88,275) |
| US ARMY INFO SYSTEMS ENGINEERING COMMAND | 31,964 | 31,964 | 170 | 34,000 | 0 | -6% | (2,036) | 0 | 0 | 0 | 0 | 0 | -6% | (2,036) |
| MDW | 103,062 | 103,062 | 571 | 114,200 | 0 | -11% | (11,138) | 0 | 0 | 0 | 0 | 0 | -11% | (11,138) |
| Office of the Admin Asst to the Army (SAAA) | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 302,413 | 302,413 | 387 | 77,400 | 0 | 74% | 225,013 |

**Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.
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| Target Activities - Inside DC Area: Footprint (GSF) | Current Capacity | Maximum Potential Capacity | Personnel by Activity | Current Usage @ 200 GSF/Person | Surge Capacity Requirement | Excess (Shortfall) | Current Capacity - USF converted to GSF @ 1.25 Factor | Maximum Potential Capacity | Personnel by Activity | Current Usage @ 200 GSF/Person | Surge Capacity Requirement | Excess (Shortfall) | Total Excess (Shortfall) | | |
|---|---------------------------------------|----------------------------|-----------------------|--------------------------------|----------------------------|--------------------|---|----------------------------|-----------------------|--------------------------------|----------------------------|--------------------|--------------------------|--------|-----------|
| | OWNED SPACE ON MILITARY INSTALLATIONS | | | | | | | LEASED SPACE | | | | | | | |
| ACSIM | 0 | 0 | 0 | 0 | 0 | 0% | 97,300 | 97,300 | 54 | 10,800 | 0 | 89% | 86,500 | 89% | 86,500 |
| ASA (FM&C) | 0 | 0 | 0 | 0 | 0 | 0% | 18,723 | 18,723 | 54 | 10,800 | 0 | 42% | 7,923 | 42% | 7,923 |
| ASA (I&E) | 0 | 0 | 0 | 0 | 0 | 0% | 11,419 | 11,419 | 52 | 10,400 | 0 | 9% | 1,019 | 9% | 1,019 |
| ASA(M&RA) | 0 | 0 | 0 | 0 | 0 | 0% | 33,639 | 33,639 | 157 | 31,400 | 0 | 7% | 2,239 | 7% | 2,239 |
| G-1 | 0 | 0 | 0 | 0 | 0 | 0% | 168,215 | 168,215 | 451 | 90,200 | 0 | 46% | 78,015 | 46% | 78,015 |
| G-3 | 0 | 0 | 0 | 0 | 0 | 0% | 8,295 | 8,295 | 59 | 11,800 | 0 | -42% | (3,505) | -42% | (3,505) |
| DUSA | 0 | 0 | 0 | 0 | 0 | 0% | 2,738 | 2,738 | 11 | 2,200 | 0 | 20% | 538 | 20% | 538 |
| G-8 | 0 | 0 | 0 | 0 | 0 | 0% | 27,183 | 27,183 | 119 | 23,800 | 0 | 12% | 3,383 | 12% | 3,383 |
| G-6 | 0 | 0 | 0 | 0 | 0 | 0% | 563 | 563 | 8 | 1,600 | 0 | -184% | (1,038) | -184% | (1,038) |
| OASA (Alt) | 0 | 0 | 0 | 0 | 0 | 0% | 73,231 | 73,231 | 425 | 85,000 | 0 | -16% | (11,769) | -16% | (11,769) |
| OCPA | 0 | 0 | 0 | 0 | 0 | 0% | 24,168 | 24,168 | 50 | 10,000 | 0 | 59% | 14,168 | 59% | 14,168 |
| OCAR | 0 | 0 | 0 | 0 | 0 | 0% | 62,711 | 62,711 | 187 | 37,400 | 0 | 40% | 25,311 | 40% | 25,311 |
| Ofc of the JAG (OTJAG) | 0 | 0 | 0 | 0 | 0 | 0% | 33,625 | 33,625 | 127 | 25,400 | 0 | 24% | 8,225 | 24% | 8,225 |
| The Surgeon General Office (OTSG) | 0 | 0 | 0 | 0 | 0 | 0% | 68,290 | 68,290 | 435 | 87,000 | 0 | -27% | (18,710) | -27% | (18,710) |
| Army Audit Agency | 21,060 | 21,060 | 156 | 31,200 | 0 | -48% | (10,140) | 29,676 | 96 | 19,200 | 0 | 35% | 10,476 | 1% | 336 |
| Army National Guard | 0 | 0 | 0 | 0 | 0 | 0% | 296,250 | 296,250 | 1,423 | 284,600 | 0 | 4% | 11,650 | 4% | 11,650 |
| USALSA (Army Legal Agency) | 78,421 | 78,421 | 524 | 104,800 | 0 | -34% | (26,379) | 98,026 | 355 | 71,000 | 0 | 28% | 27,026 | 0% | 647 |
| HRC | 0 | 0 | 0 | 0 | 0 | 0% | 1,070,116 | 1,070,116 | 3,740 | 748,000 | 0 | 30% | 322,116 | 30% | 322,116 |
| CECOM (Acquisition Ctr) | 0 | 0 | 0 | 0 | 0 | 0% | 8,906 | 8,906 | 36 | 7,200 | 0 | 19% | 1,706 | 19% | 1,706 |
| HQ IMA | 0 | 0 | 0 | 0 | 0 | 0% | 114,894 | 114,894 | 354 | 70,800 | 0 | 38% | 44,094 | 38% | 44,094 |
| HQ SMDC | 0 | 0 | 0 | 0 | 0 | 0% | 34,421 | 34,421 | 161 | 32,200 | 0 | 6% | 2,221 | 6% | 2,221 |
| HQ ATEC | 0 | 0 | 0 | 0 | 0 | 0% | 115,129 | 115,129 | 493 | 98,600 | 0 | 14% | 16,529 | 14% | 16,529 |
| DISC4 JTRS JPO | 0 | 0 | 0 | 0 | 0 | 0% | 22,933 | 22,933 | 93 | 18,600 | 0 | 19% | 4,333 | 19% | 4,333 |
| SDDC (formerly MTMC) | 0 | 0 | 0 | 0 | 0 | 0% | 224,194 | 224,194 | 532 | 106,400 | 0 | 53% | 117,794 | 53% | 117,794 |
| PEO Biological Defense | 0 | 0 | 0 | 0 | 0 | 0% | 51,173 | 51,173 | 238 | 47,600 | 0 | 7% | 3,573 | 7% | 3,573 |
| Army Contracting Agency | 1,775 | 1,775 | 11 | 2,200 | 0 | -24% | (425) | 55,600 | 172 | 34,400 | 0 | 38% | 21,200 | 36% | 20,775 |
| National Guard Bureau (NGB) | 0 | 0 | 0 | 0 | 0 | 0% | 227,684 | 227,684 | 652 | 130,400 | 0 | 43% | 97,284 | 43% | 97,284 |
| JAG School | 0 | 0 | 0 | 0 | 0 | 0% | 66,763 | 66,763 | 141 | 28,200 | 0 | 58% | 38,563 | 58% | 38,563 |
| Army Research Office | 0 | 0 | 0 | 0 | 0 | 0% | 37,443 | 37,443 | 139 | 27,800 | 0 | 26% | 9,643 | 26% | 9,643 |
| PEO STRICOM | 0 | 0 | 0 | 0 | 0 | 0% | 125,115 | 125,115 | 593 | 118,600 | 0 | 5% | 6,515 | 5% | 6,515 |
| JSIMS | 0 | 0 | 0 | 0 | 0 | 0% | 40,008 | 40,008 | 64 | 12,800 | 0 | 68% | 27,208 | 68% | 27,208 |
| RDECOM | 0 | 0 | 0 | 0 | 0 | 0% | 36,875 | 36,875 | 38 | 7,600 | 0 | 79% | 29,275 | 79% | 29,275 |
| COMSC WASHINGTON DC | 143,540 | 143,540 | 427 | 85,400 | 0 | 41% | 58,140 | 0 | 0 | 0 | 0 | 0% | 0 | 41% | 58,140 |
| NAVSEASYS COM | 638,665 | 638,665 | 3,603 | 720,600 | 0 | -13% | (81,935) | 0 | 0 | 0 | 0 | 0% | 0 | -13% | (81,935) |
| MEDIA CTR WASHINGTON DC | 115,586 | 115,586 | 159 | 31,800 | 0 | 72% | 83,786 | 0 | 0 | 0 | 0 | 0% | 0 | 72% | 83,786 |
| NAVAIR SYSCOM HQ | 47,501 | 47,501 | 382 | 76,400 | 0 | -61% | (28,899) | 17,000 | 14 | 2,800 | 0 | 84% | 14,200 | -23% | (14,699) |
| CO HQBN HQMC (Henderson Hall) | 1,384 | 1,384 | 242 | 48,400 | 0 | -3397% | (47,016) | 0 | 0 | 0 | 0 | 0% | 0 | -3397% | (47,016) |
| HQMC (FOB-2) | 172,580 | 172,580 | 908 | 181,600 | 0 | -5% | (9,020) | 0 | 0 | 0 | 0 | 0% | 0 | -5% | (9,020) |
| AUDSVC | 36,284 | 36,284 | 339 | 67,800 | 0 | -87% | (31,516) | 0 | 0 | 0 | 0 | 0% | 0 | -87% | (31,516) |
| COMMANDER, NAVY INSTALLATIONS (CNI) | 111 | 111 | 52 | 10,400 | 0 | -9269% | (10,289) | 53,913 | 212 | 42,400 | 0 | 21% | 11,513 | 2% | 1,224 |
| COMNAVFACENGCOM | 108,699 | 108,699 | 366 | 73,200 | 0 | 33% | 35,499 | 0 | 0 | 0 | 0 | 0% | 0 | 33% | 35,499 |
| COMNAVNETSPAOPSCOM | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 |
| DCMS | 16,011 | 16,011 | 69 | 13,800 | 0 | 14% | 2,211 | 0 | 0 | 0 | 0 | 0% | 0 | 14% | 2,211 |
| JOINT WARFARE ANALYSIS CENTER | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 |
| NAVAL DISTRICT WASH DC | 63,540 | 63,540 | 273 | 54,600 | 0 | 14% | 8,940 | 0 | 0 | 0 | 0 | 0% | 0 | 14% | 8,940 |
| NAVAL HISTORICAL CENTER | 70,284 | 70,284 | 128 | 25,600 | 0 | 64% | 44,684 | 0 | 0 | 0 | 0 | 0% | 0 | 64% | 44,684 |
| NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL | 10,033 | 10,033 | 24 | 4,800 | 0 | 52% | 5,233 | 0 | 0 | 0 | 0 | 0% | 0 | 52% | 5,233 |
| NAVAL LEGAL SERVICES COMMAND | 24,994 | 24,994 | 56 | 11,200 | 0 | 55% | 13,794 | 0 | 0 | 0 | 0 | 0% | 0 | 55% | 13,794 |
| NAVIPO WASH DC | 0 | 0 | 0 | 0 | 0 | 0% | 47,500 | 47,500 | 0 | 0 | 0 | 0% | 0 | 0% | 0 |
| NCIS | 159,274 | 159,274 | 860 | 172,000 | 0 | -8% | (12,726) | 0 | 0 | 0 | 0 | 0% | 0 | -8% | (12,726) |
| OCHR | 15,407 | 15,407 | 140 | 28,000 | 0 | -82% | (12,593) | 0 | 0 | 0 | 0 | 0% | 0 | -82% | (12,593) |
| OFFICE OF NAVAL RESEARCH (CNR) | 1,548 | 1,548 | 2 | 400 | 0 | 74% | 1,148 | 256,828 | 191 | 38,200 | 0 | 85% | 218,628 | 85% | 219,776 |
| OPNAV | 3,141 | 3,141 | 23 | 4,600 | 0 | -46% | (1,459) | 24,813 | 118 | 23,600 | 0 | 5% | 1,213 | -1% | (247) |
| SECNAV WASH DC | 152,663 | 152,663 | 533 | 106,600 | 0 | 30% | 46,063 | 34,704 | 120 | 24,000 | 0 | 31% | 10,704 | 30% | 56,767 |
| TRIAL SERVICE OFFICE NORTHEAST | 10,048 | 10,048 | 10 | 10,038 | 0 | 100% | 10,038 | 0 | 0 | 0 | 0 | 0% | 0 | 100% | 10,038 |
| BUMED, WASH DC | 173,900 | 173,900 | 466 | 93,200 | 0 | 46% | 80,700 | 0 | 0 | 0 | 0 | 0% | 0 | 46% | 80,700 |
| NAVSISA, MECHANICSBURG PA | 9,938 | 9,938 | 44 | 8,800 | 0 | 11% | 1,138 | 0 | 0 | 0 | 0 | 0% | 0 | 11% | 1,138 |
| NAVUSPSYSCOM, MECHANICSBURG PA | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% | 0 |
| NAWC PATUXENT RIVER MD | 311,588 | 311,588 | 2,199 | 439,800 | 0 | -41% | (128,212) | 115,494 | 620 | 124,000 | 0 | -7% | (8,506) | -32% | (136,718) |
| NSWC HS (AT WNY) | 87,675 | 87,675 | 301 | 60,200 | 0 | 31% | 27,475 | 0 | 0 | 0 | 0 | 0% | 0 | 31% | 27,475 |

**Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.
Draft Deliberative Document. Do not forward outside of the Department of Defense and/or OSD BRAC channels.

| Target Activities - Inside DC Area: Footprint (GSF) | Current Capacity | Maximum Potential Capacity | Personnel by Activity | Current Usage @ 200 GSF/Person | Surge Capacity Requirement | Excess (Shortfall) | Current Capacity - USF converted to GSF @ 1.25 Factor | Maximum Potential Capacity | Personnel by Activity | Current Usage @ 200 GSF/Person | Surge Capacity Requirement | Excess (Shortfall) | Total Excess (Shortfall) | | | |
|---|------------------|----------------------------|-----------------------|--------------------------------|----------------------------|--------------------|---|----------------------------|-----------------------|--------------------------------|----------------------------|--------------------|--------------------------|----------|---------|-----------|
| OWNED SPACE ON MILITARY INSTALLATIONS | | | | | | | LEASED SPACE | | | | | | | | | |
| PWC WASH DC | 42,339 | 42,339 | 133 | 26,600 | 0 | 37% | 15,739 | 0 | 0 | 0 | 0 | 0% | 0 | 37% | 15,739 | |
| MARINE CORPS INSTITUTE | 79,438 | 79,438 | 188 | 37,600 | 0 | 53% | 41,838 | 0 | 0 | 0 | 0 | 0% | 0 | 53% | 41,838 | |
| NAVY IG | 33,111 | 33,111 | 51 | 10,200 | 0 | 69% | 22,911 | 0 | 0 | 0 | 0 | 0% | 0 | 69% | 22,911 | |
| SPAWARSSYSCEN, Charleston - new | 118,350 | 118,350 | 269 | 53,800 | 0 | 55% | 64,550 | 0 | 0 | 0 | 0 | 0% | 0 | 55% | 64,550 | |
| WASHINGTON PLANNING CTR. | 18,062 | 18,062 | 107 | 21,400 | 0 | -18% | (3,338) | 0 | 0 | 0 | 0 | 0% | 0 | -18% | (3,338) | |
| NAVSSP - new | 103,281 | 103,281 | 437 | 87,400 | 0 | 15% | 15,881 | 160,875 | 160,875 | 0 | 0 | 100% | 160,875 | 67% | 176,756 | |
| NSMA (Leased) | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 182,631 | 182,631 | 0 | 0 | 100% | 182,631 | 100% | 182,631 | |
| DARPA | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 84,453 | 84,453 | 251 | 50,200 | 0 | 41% | 34,253 | 41% | 34,253 |
| DeCA | 166,388 | 166,388 | 437 | 87,400 | 0 | 47% | 78,988 | 149,873 | 149,873 | 567 | 113,400 | 0 | 24% | 36,473 | 37% | 115,461 |
| DCAA | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 586,265 | 586,265 | 1,903 | 380,600 | 0 | 35% | 205,665 | 35% | 205,665 |
| DCMA | 821,445 | 821,445 | 2,422 | 484,400 | 0 | 41% | 337,045 | 907,746 | 907,746 | 3,391 | 678,200 | 0 | 25% | 229,546 | 33% | 566,591 |
| DFAS | 2,289,408 | 2,289,408 | 8,341 | 1,668,200 | 0 | 27% | 621,208 | 2,542,244 | 2,542,244 | 8,652 | 1,730,400 | 0 | 32% | 811,844 | 30% | 1,433,052 |
| DISA | 1,208,209 | 1,208,209 | 4,111 | 822,200 | 0 | 32% | 386,009 | 1,079,936 | 1,079,936 | 3,718 | 743,600 | 0 | 31% | 336,336 | 32% | 722,345 |
| DLSA | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 21,359 | 21,359 | 59 | 11,800 | 0 | 45% | 9,559 | 45% | 9,559 |
| DLA | 3,744,155 | 3,744,155 | 14,581 | 2,916,200 | 0 | 22% | 827,955 | 267,045 | 267,045 | 643 | 128,600 | 0 | 52% | 138,445 | 24% | 966,400 |
| DSCA | 61,363 | 61,363 | 83 | 16,600 | 0 | 73% | 44,763 | 52,063 | 52,063 | 184 | 36,800 | 0 | 29% | 15,263 | 53% | 60,026 |
| DSS | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 171,609 | 171,609 | 678 | 135,600 | 0 | 21% | 36,009 | 21% | 36,009 |
| DTRA | 154,597 | 154,597 | 426 | 85,200 | 0 | 45% | 69,397 | 108,745 | 108,745 | 601 | 120,200 | 0 | -11% | (11,455) | 22% | 57,942 |
| MDA | 381,264 | 381,264 | 1,430 | 286,000 | 0 | 25% | 95,264 | 986,345 | 986,345 | 2,438 | 487,600 | 0 | 51% | 498,745 | 43% | 594,009 |
| PFFPA | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 11,394 | 11,394 | 100 | 20,000 | 0 | -76% | (8,606) | -76% | (8,606) |
| AFIS | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 58,360 | 58,360 | 310 | 62,000 | 0 | -6% | (3,640) | -6% | (3,640) |
| DPMO | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 31,900 | 31,900 | 28 | 5,600 | 0 | 82% | 26,300 | 82% | 26,300 |
| DTSA | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 50,528 | 50,528 | 200 | 40,000 | 0 | 21% | 10,528 | 21% | 10,528 |
| DHRA | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 228,865 | 228,865 | 658 | 131,600 | 0 | 42% | 97,265 | 42% | 97,265 |
| OEA | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 11,361 | 11,361 | 32 | 6,400 | 0 | 44% | 4,961 | 44% | 4,961 |
| TMA | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 246,226 | 246,226 | 989 | 197,800 | 0 | 20% | 48,426 | 20% | 48,426 |
| DODEA | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 103,475 | 103,475 | 421 | 84,200 | 0 | 19% | 19,275 | 19% | 19,275 |
| WHS | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 133,155 | 133,155 | 304 | 60,800 | 0 | 54% | 72,355 | 54% | 72,355 |
| DOD IG | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 485,509 | 485,509 | 1,199 | 239,800 | 0 | 51% | 245,709 | 51% | 245,709 |
| OSD | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 567,165 | 567,165 | 1,416 | 283,200 | 0 | 50% | 283,965 | 50% | 283,965 |

Note 1: The Air Force Medical Operations Agency and the Air Force Medical Support Agency have merged since the original data calls were released. The data shown is a replicate of the Medical Support Agency, which reflects the best data available at this time.

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0129v3: MAH-RRC-0023 MC to Norfolk

The data in this report is rolled up by Region of Influence

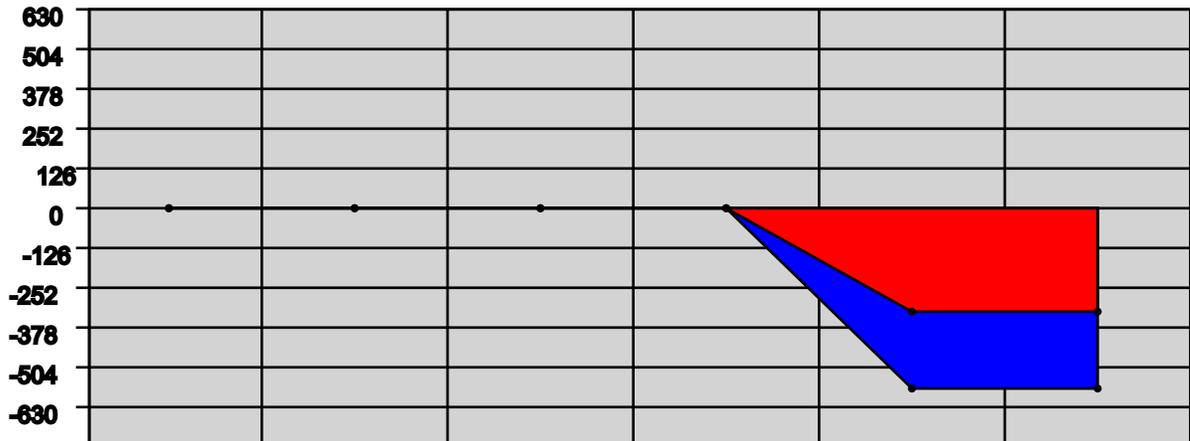
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Kansas City, MO-KS Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,886,672
 ROI Employment (2002): 1,225,451
 Authorized Manpower (2005): 470
 Authorized Manpower(2005) / ROI Employment(2002): 0.04%
 Total Estimated Job Change: -575
 Total Estimated Job Change / ROI Employment(2002): -0.05%

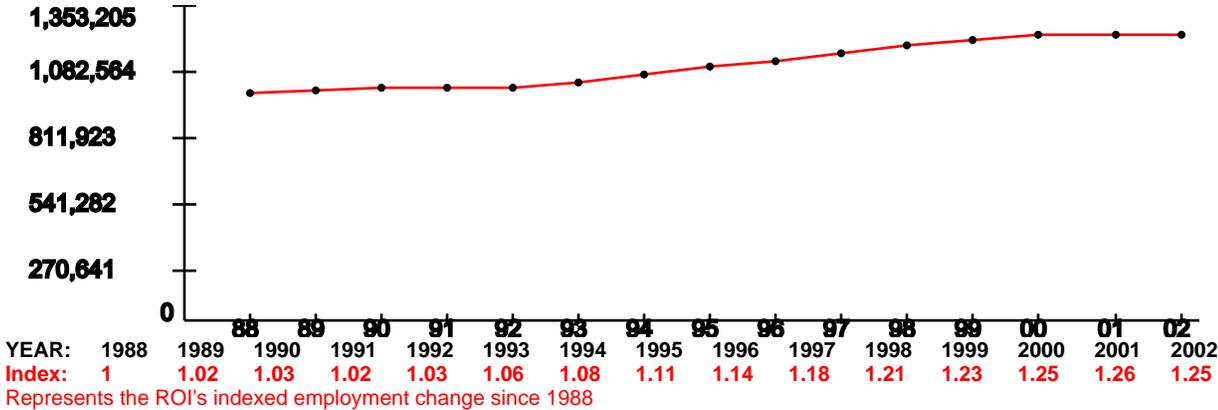
Cumulative Job Change (Gain/Loss) Over Time:



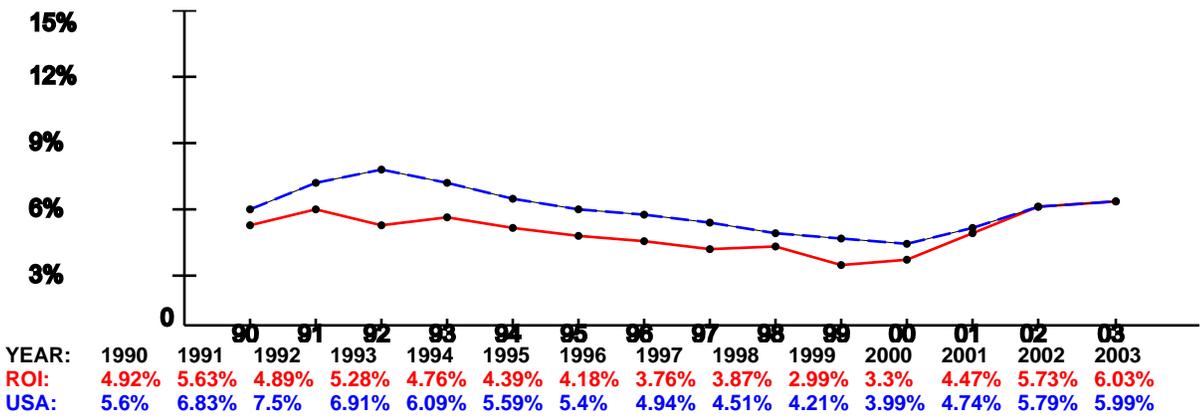
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | -187 | 0 |
| Direct Civllian: | 0 | 0 | 0 | 0 | -139 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | -2 | 0 |
| Cumulative Direct: | 0 | 0 | 0 | 0 | -328 | -328 |
| Cum Indlr/Induc: | 0 | 0 | 0 | 0 | -247 | -247 |
| Cumulative Total: | 0 | 0 | 0 | 0 | -575 | -575 |

Kansas City, MO-KS Metropolitan Statistical Area Trend Data

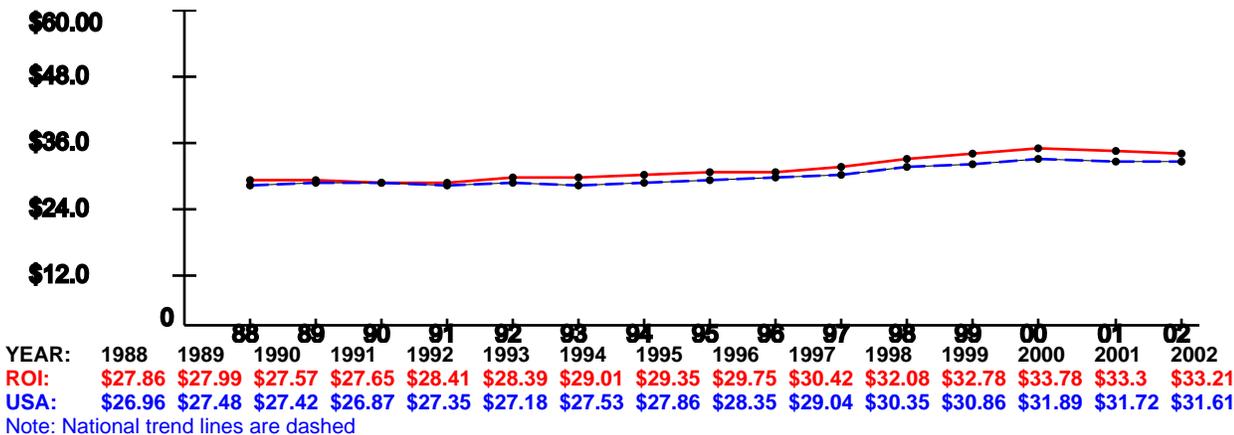
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



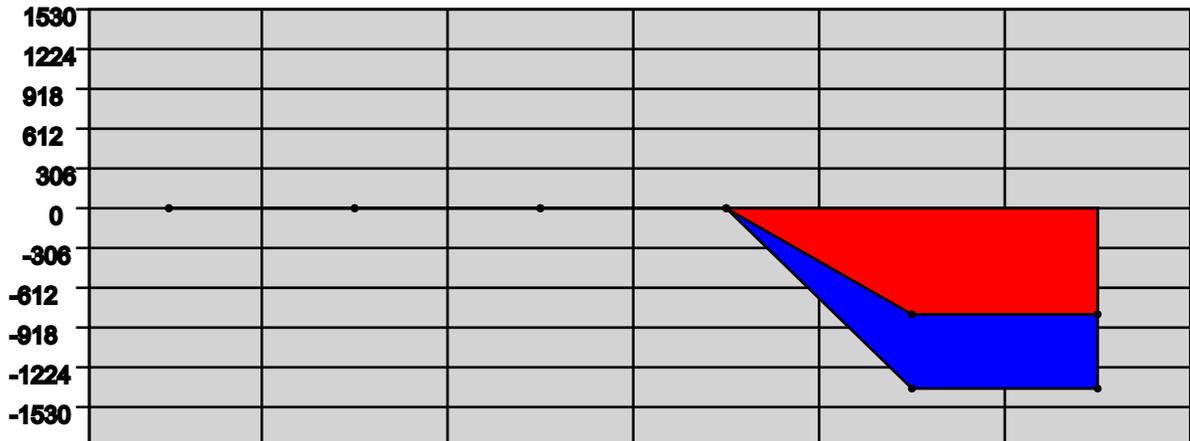
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|-----------|
| ROI Population (2002): | 1,313,509 |
| ROI Employment (2002): | 763,801 |
| Authorized Manpower (2005): | 5,107 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.67% |
| Total Estimated Job Change: | -1,390 |
| Total Estimated Job Change / ROI Employment(2002): | -0.18% |

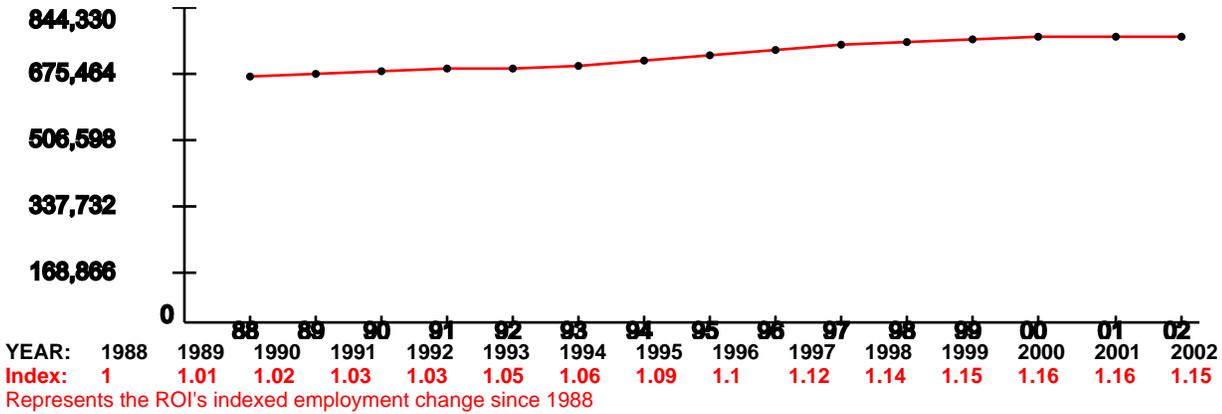
Cumulative Job Change (Gain/Loss) Over Time:



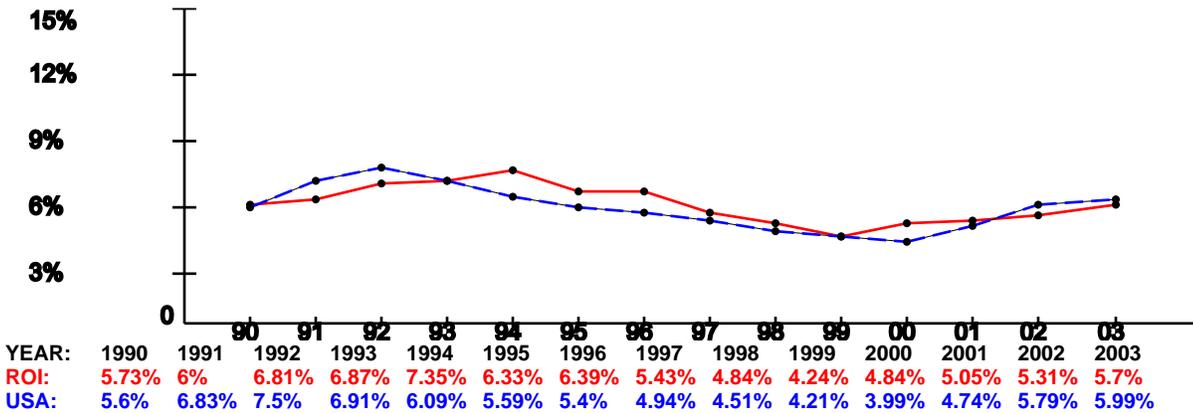
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|-------|--------|
| Direct Military: | 0 | 0 | 0 | 0 | -727 | 0 |
| Direct Civllian: | 0 | 0 | 0 | 0 | -49 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | -48 | 0 |
| Cumulative Direct: | 0 | 0 | 0 | 0 | -824 | -824 |
| Cum Indlr/Induc: | 0 | 0 | 0 | 0 | -566 | -566 |
| Cumulative Total: | 0 | 0 | 0 | 0 | -1390 | -1,390 |

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

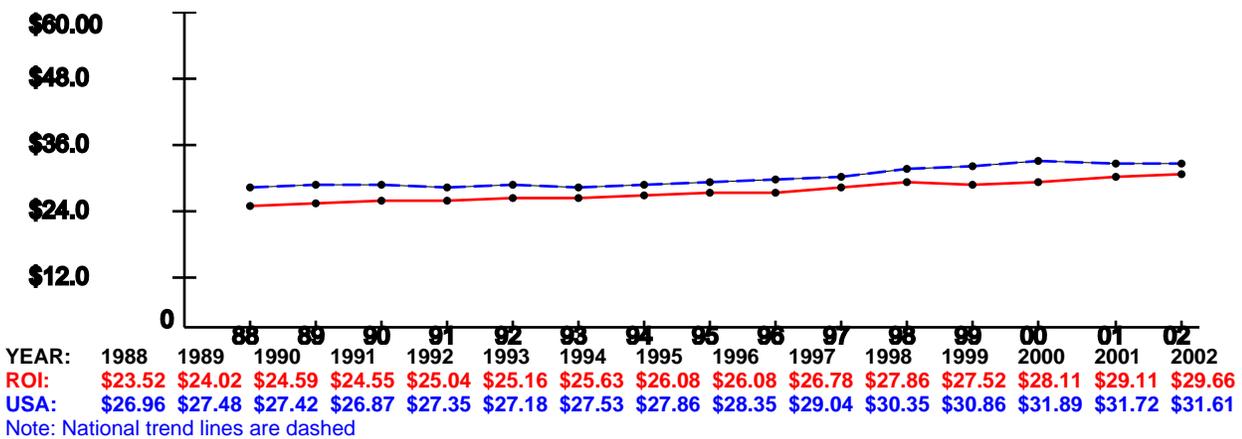
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



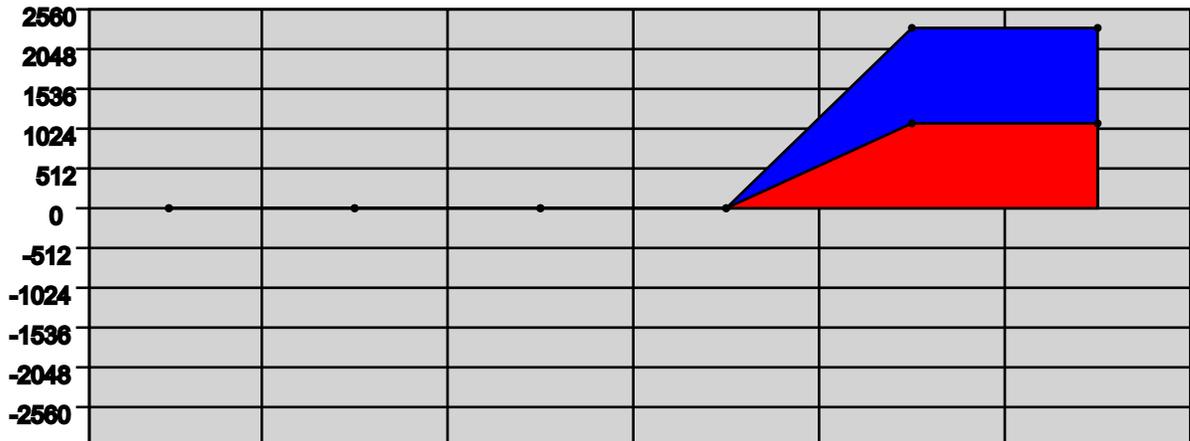
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|-----------|
| ROI Population (2002): | 1,613,728 |
| ROI Employment (2002): | 978,888 |
| Authorized Manpower (2005): | 6,822 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.7% |
| Total Estimated Job Change: | 2,330 |
| Total Estimated Job Change / ROI Employment(2002): | 0.24% |

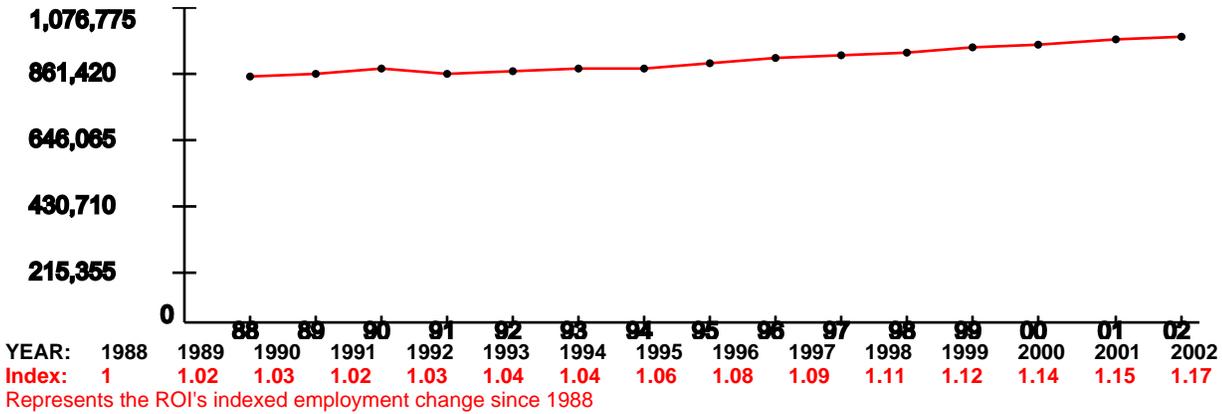
Cumulative Job Change (Gain/Loss) Over Time:



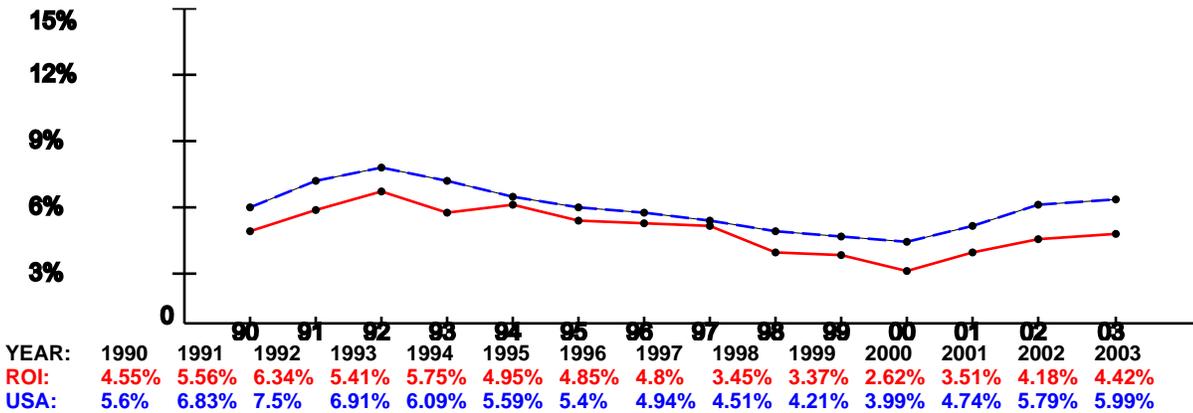
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|-------|
| Direct Military: | 0 | 0 | 0 | 0 | 903 | 0 |
| Direct Civilian: | 0 | 0 | 0 | 0 | 155 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 50 | 0 |
| Cumulative Direct: | 0 | 0 | 0 | 0 | 1108 | 1108 |
| Cum Indir/Induc: | 0 | 0 | 0 | 0 | 1222 | 1222 |
| Cumulative Total: | 0 | 0 | 0 | 0 | 2330 | 2,330 |

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

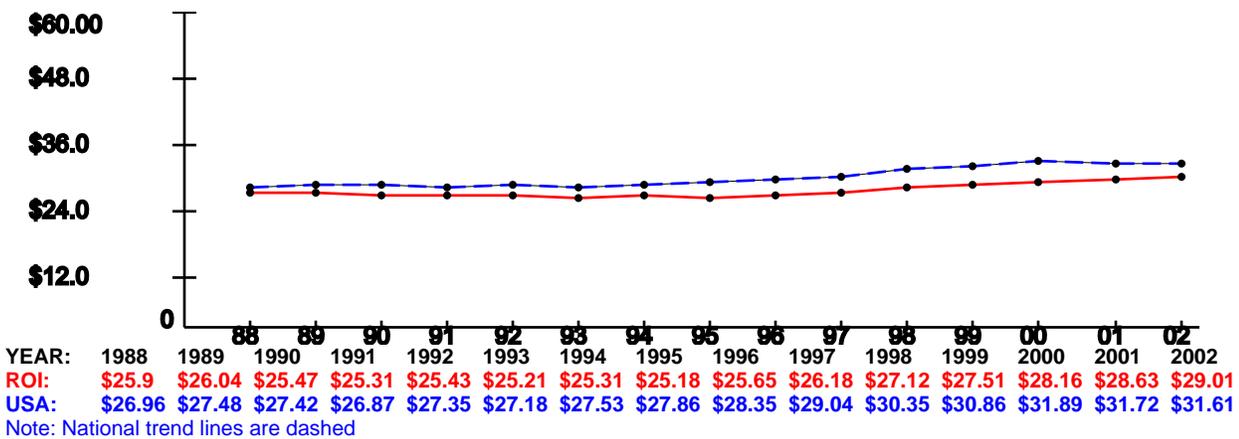
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0129v3: MAH-RRC-0023 MC to Norfolk

The data in this report is rolled up by Action

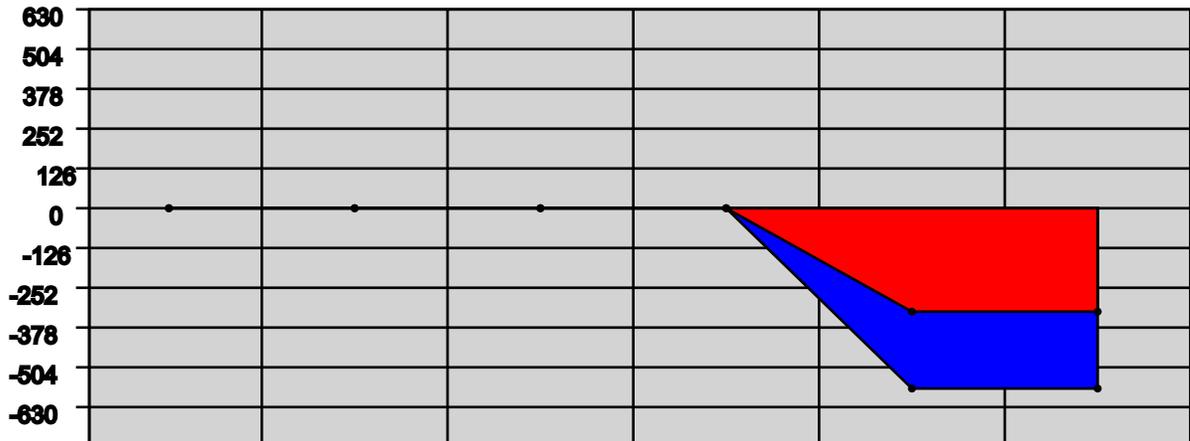
ECONOMIC IMPACT DATA

Scenario: MAH-RRC-0023 MC to Norfolk
Economic Region of Influence(ROI): Kansas City, MO-KS Metropolitan Statistical Area
Base: CG MCRSC KANSAS CITY
Action: MAH-RRC-0129v3b losing MCRSC

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|-----------|
| ROI Population (2002): | 1,886,672 |
| ROI Employment (2002): | 1,225,451 |
| Authorized Manpower (2005): | 470 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.04% |
| Total Estimated Job Change: | -575 |
| Total Estimated Job Change / ROI Employment(2002): | -0.05% |

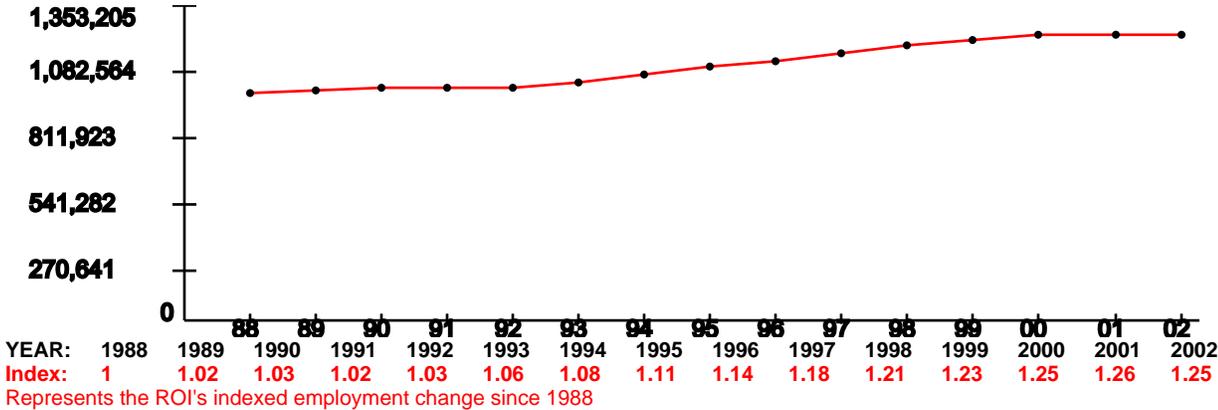
Cumulative Job Change (Gain/Loss) Over Time:



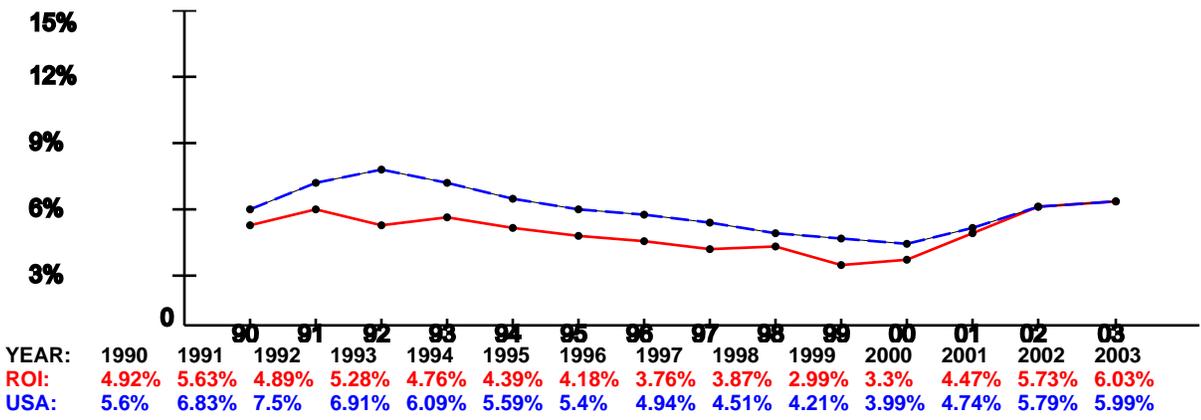
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | -187 | 0 |
| Direct Civllian: | 0 | 0 | 0 | 0 | -139 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | -2 | 0 |
| Cumulative Direct: | 0 | 0 | 0 | 0 | -328 | -328 |
| Cum Indlr/Induc: | 0 | 0 | 0 | 0 | -247 | -247 |
| Cumulative Total: | 0 | 0 | 0 | 0 | -575 | -575 |

Kansas City, MO-KS Metropolitan Statistical Area Trend Data

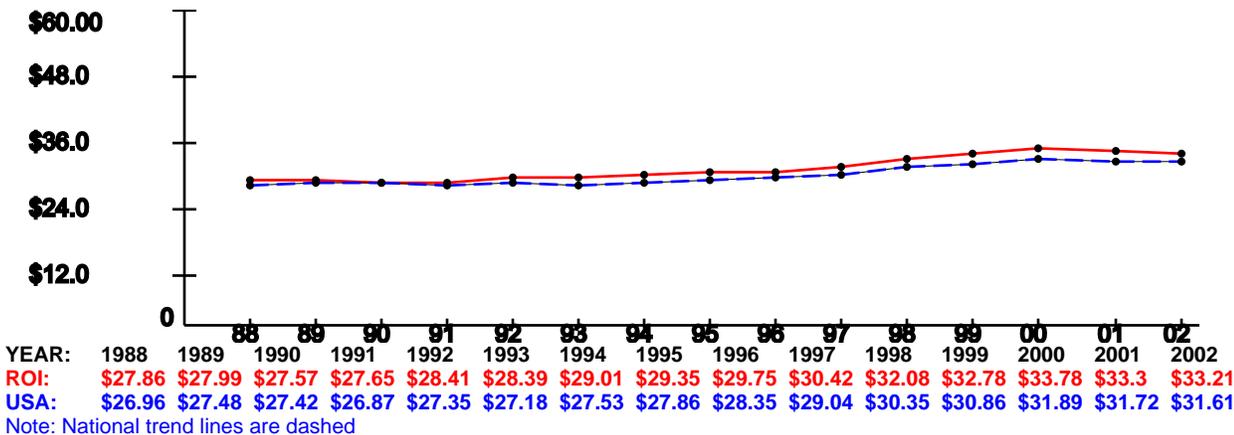
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



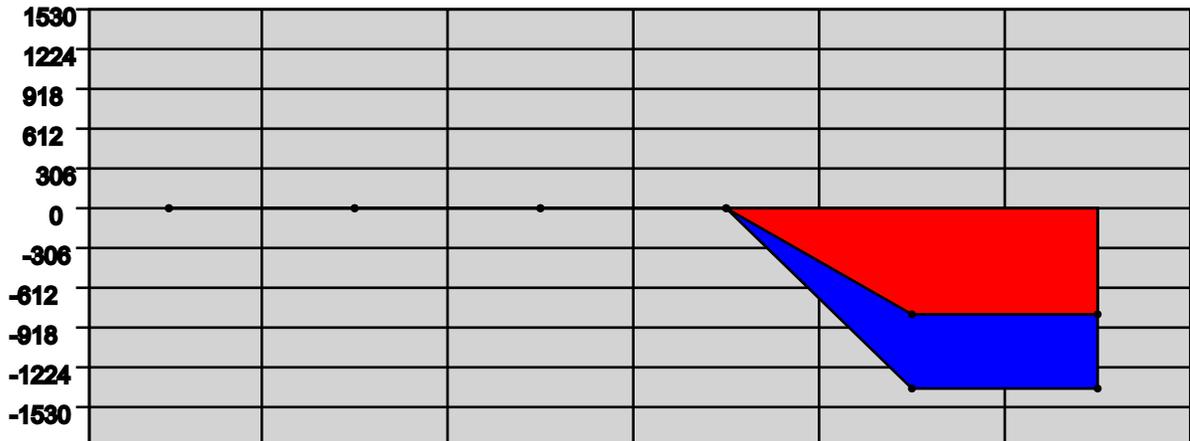
ECONOMIC IMPACT DATA

Scenario: MAH-RRC-0023 MC to Norfolk
Economic Region of Influence(ROI): New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Base: NAVSUPACT NEW ORLNS
Action: MAH-RRC-0129v3b losing NOLA

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|-----------|
| ROI Population (2002): | 1,313,509 |
| ROI Employment (2002): | 763,801 |
| Authorized Manpower (2005): | 5,107 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.67% |
| Total Estimated Job Change: | -1,390 |
| Total Estimated Job Change / ROI Employment(2002): | -0.18% |

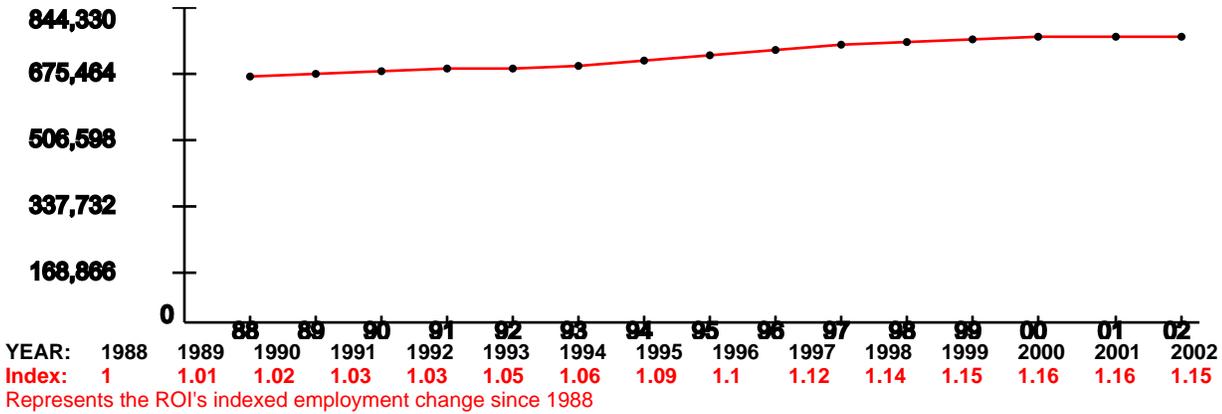
Cumulative Job Change (Gain/Loss) Over Time:



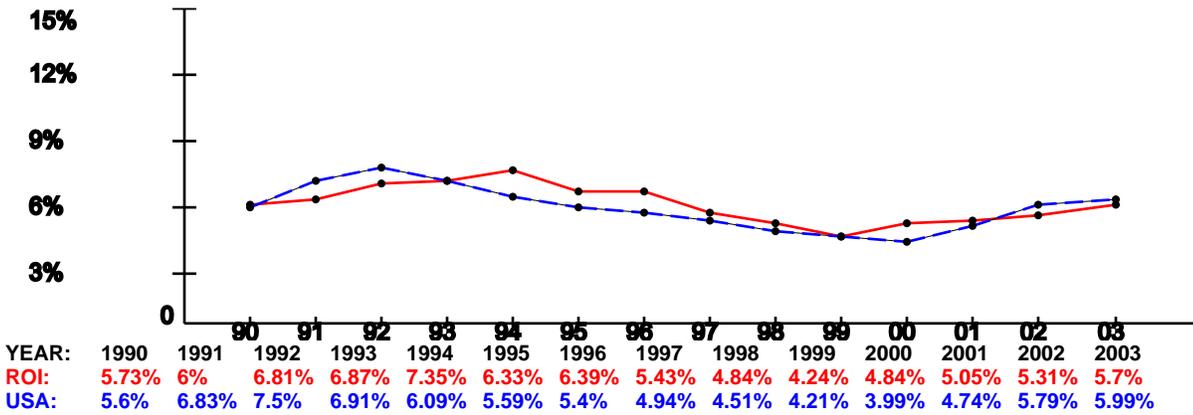
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|-------|--------|
| Direct Military: | 0 | 0 | 0 | 0 | -727 | 0 |
| Direct Civilian: | 0 | 0 | 0 | 0 | -49 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | -48 | 0 |
| Cumulative Direct: | 0 | 0 | 0 | 0 | -824 | -824 |
| Cum Indir/Induc: | 0 | 0 | 0 | 0 | -566 | -566 |
| Cumulative Total: | 0 | 0 | 0 | 0 | -1390 | -1,390 |

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

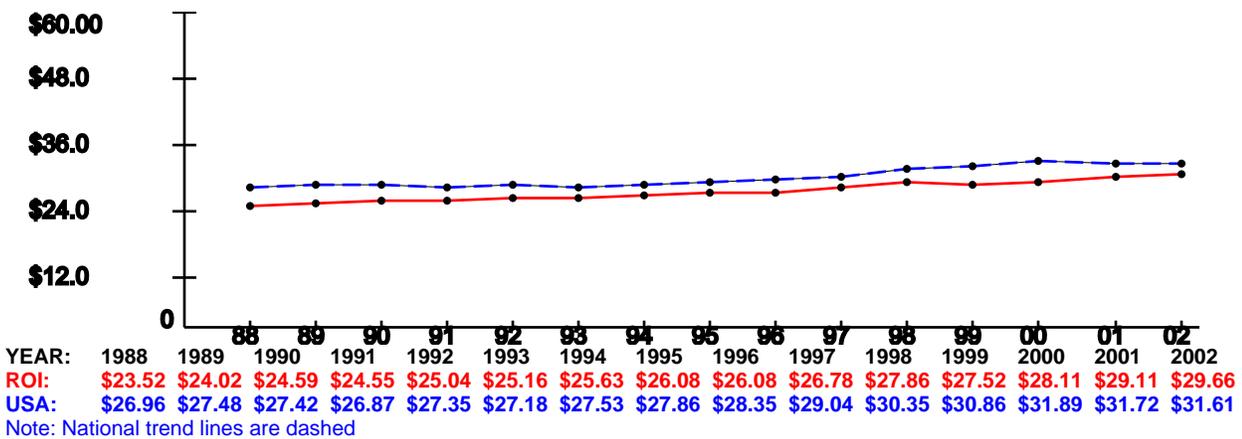
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



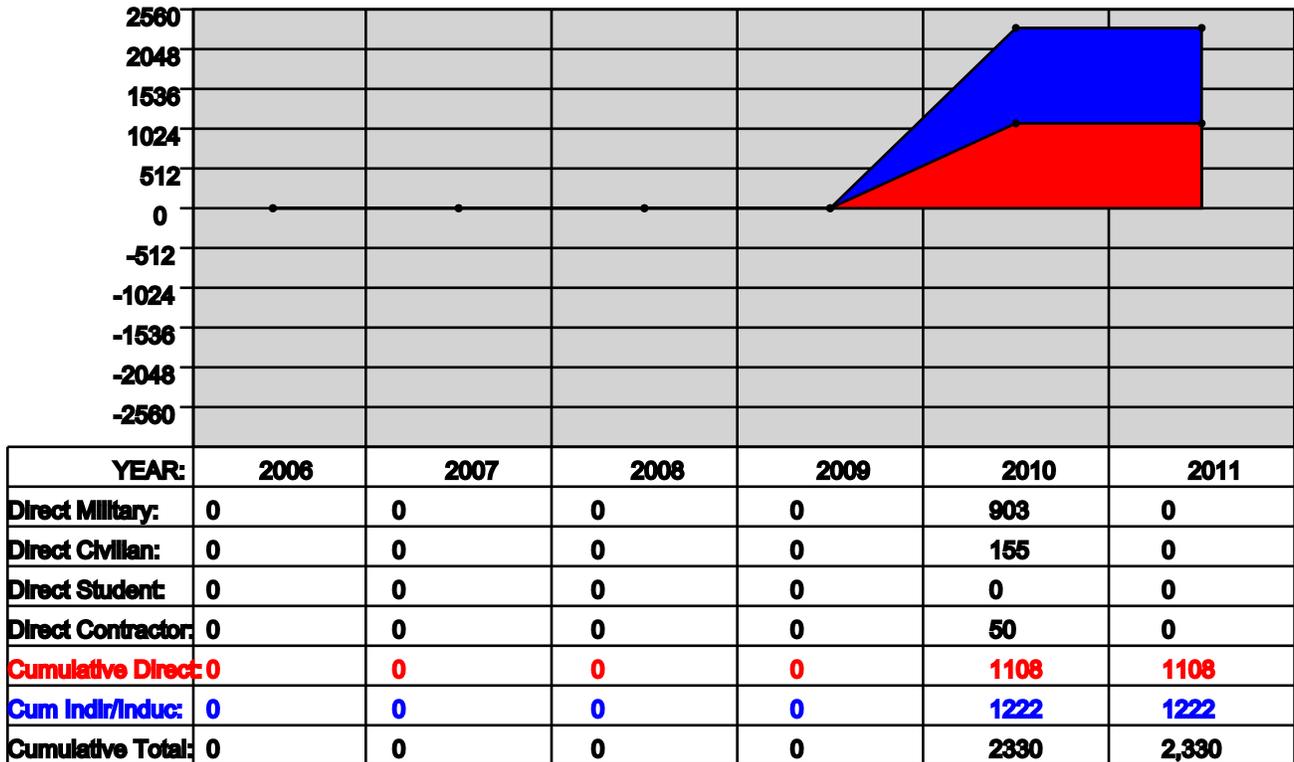
ECONOMIC IMPACT DATA

Scenario: MAH-RRC-0023 MC to Norfolk
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NAVSUPACT NORFOLK
Action: MAH-RRC-0129v3b gaining Norfolk

Overall Economic Impact of Proposed BRAC-05 Action:

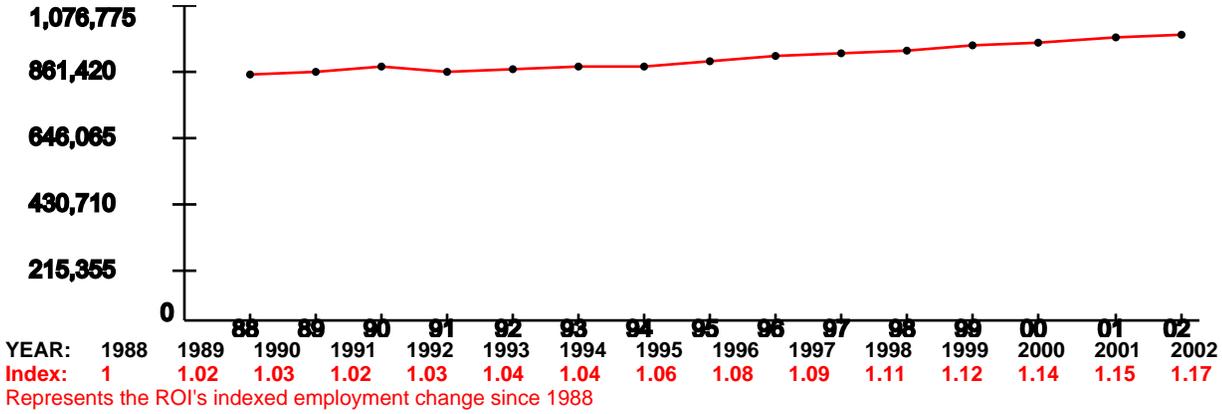
| | |
|--|-----------|
| ROI Population (2002): | 1,613,728 |
| ROI Employment (2002): | 978,888 |
| Authorized Manpower (2005): | 6,822 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.7% |
| Total Estimated Job Change: | 2,330 |
| Total Estimated Job Change / ROI Employment(2002): | 0.24% |

Cumulative Job Change (Gain/Loss) Over Time:

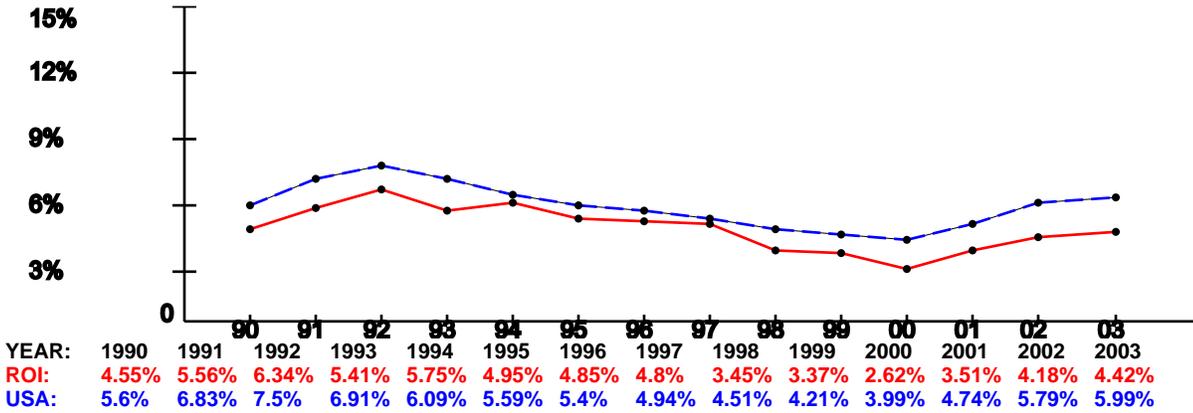


Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

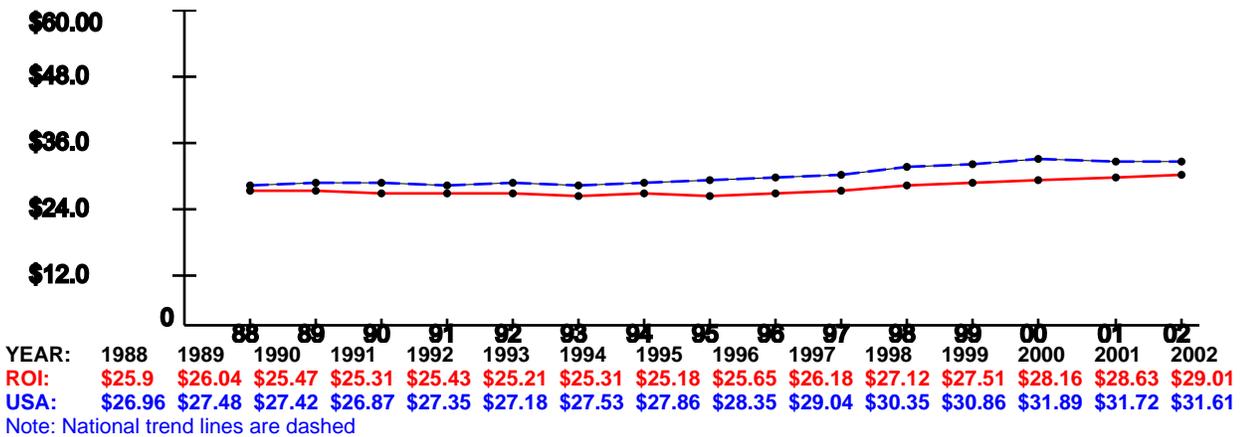
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVSUPPACT_NEW_ORLEANS_LA, LA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_NEW_ORLEANS_LA is within New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---------------------|------------|
| New Orleans, LA MSA | 1,337,726 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Hancock | 42967 |
| Jefferson | 455466 |
| Orleans | 484674 |
| Plaquemines | 26757 |
| St. Bernard | 67229 |
| St. Helena | 10525 |
| St. Tammany | 191268 |
| Tangipahoa | 100588 |
| Total | 1,379,474 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$35,317 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$98,700 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,133 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|------------------|
| School District(s) Capacity | | |
| Students Enrolled | 135,292 | 4 of 4 districts |
| Average Pupil/Teacher Ratio | 15.9:1 | 4 of 4 districts |
| High School Students Enrolled | 34,726 | 4 of 4 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 91.9% | 4 of 4 districts |
| Average Composite SAT I Score (US Avg 1026) | 394 | 4 of 4 districts |
| Average ACT Score (US Avg 20.8) | 18 | 4 of 4 districts |
| Available Graduate/PhD Programs | 9 | |
| Available Colleges and/or Universities | 11 | |
| Available Vocational and/or Technical Schools | 5 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.3% | 4.9% | 5.1% | 5.4% | 5.8% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|-------|------|-------|------|
| Local Data | .2% | -1.8% | .4% | -3.5% | 1.4% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |

This document may contain information protected from disclosure by public law, regulations or orders.

| | | | | | |
|--------|-----|-----|-----|-----|-----|
| Basis: | MSA | MSA | MSA | MSA | MSA |
|--------|-----|-----|-----|-----|-----|

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 50,655 | Basis: MSA |
| Vacant Sale Units | 6,321 | |
| Vacant Rental Units | 16,782 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | Basis: MSA |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 5,684 | 4,902 | 1,337,726 | |
| Ratio | 1:235 | 1:273 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 5,180.4 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_NEW_ORLEANS_LA to nearest commercial airport: 16.0 miles
Is NAVSUPACT_NEW_ORLEANS_LA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSUPACT_NORFOLK_VA, VA

This document may contain information protected from disclosure by public law, regulations or orders.

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSUPACT_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more.

The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|--|------------|
| Norfolk-Virginia Beach-Newport News, VA-NC MSA | 1,569,541 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---------------------|------------|
| Chesapeake City | 199184 |
| Currituck | 18190 |
| Fredericksburg City | 19279 |
| Isle Of Wight | 29728 |
| Norfolk City | 234403 |
| Portsmouth City | 100565 |
| Suffolk City | 63677 |
| Virginia Beach City | 425257 |
| Total | 1,090,283 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$42,448 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$110,100 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,130 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|------------------|
| School District(s) Capacity | 197,546 | 4 of 5 districts |
| Students Enrolled | 198,947 | 5 of 5 districts |
| Average Pupil/Teacher Ratio | 12.7:1 | 5 of 5 districts |
| High School Students Enrolled | 55,944 | 5 of 5 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 79.8% | 5 of 5 districts |
| Average Composite SAT I Score (US Avg 1026) | 968 | 5 of 5 districts |
| Average ACT Score (US Avg 20.8) | 3 | 5 of 5 districts |
| Available Graduate/PhD Programs | 12 | |
| Available Colleges and/or Universities | 17 | |
| Available Vocational and/or Technical Schools | 15 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.4% | 2.6% | 3.5% | 4.2% | 4.4% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | .1% | 1.4% | .9% | 1.8% | 1.9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 41,676 | Basis: MSA |
| Vacant Sale Units | 7,856 | |
| Vacant Rental Units | 13,560 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 2,936 | 3,599 | 1,569,541 | Basis: MSA |
| Ratio | 1:535 | 1:436 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 4,478.8 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_NORFOLK_VA to nearest commercial airport: 5.7 miles

Is NAVSUPACT_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

MARCORSUPACT_KANSAS_CITY_MO, MO

Demographics

The following tables provide a short description of the area near the installation/activity. MARCORSUPACT_KANSAS_CITY_MO is within Kansas City, MO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|------------------------|------------|
| Kansas City, MO-KS MSA | 1,776,062 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Cass | 82092 |
| Clay | 184006 |
| Jackson | 654880 |
| Johnson | 451086 |
| Wyandotte | 157882 |
| Total | 1,529,946 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 69

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | |
|--|-----------|---------------|
| Median Household Income (US Avg \$41,994) | \$46,193 | Basis: MSA |
| Median House Value (US Avg \$119,600) | \$104,700 | |
| GS Locality Pay ("Rest of US" 10.9%) | 11.5% | |
| O-3 with Dependents BAH Rate | \$1,121 | |
| In-state Tuition for Family Member | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|--------------------|
| School District(s) Capacity | 19,438 | 2 of 21 districts |
| Students Enrolled | 225,224 | 21 of 21 districts |
| Average Pupil/Teacher Ratio | 15.1:1 | 21 of 21 districts |
| High School Students Enrolled | 63,304 | 21 of 21 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 83.6% | 21 of 21 districts |
| Average Composite SAT I Score (US Avg 1026) | 1184 | 7 of 21 districts |
| Average ACT Score (US Avg 20.8) | 21 | 21 of 21 districts |
| Available Graduate/PhD Programs | 17 | |
| Available Colleges and/or Universities | 27 | |
| Available Vocational and/or Technical Schools | 15 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.0% | 3.3% | 4.4% | 5.7% | 6.0% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|-------|-------|------|
| Local Data | 1.9% | 1.8% | -1.9% | -1.3% | 1.9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 46,416 | Basis: MSA |
| Vacant Sale Units | 9,125 | |
| Vacant Rental Units | 20,197 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|-------------------|
| Local Community | 5,244 | 4,720 | 1,776,062 | Basis: special |
| Ratio | 1:339 | 1:376 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|----------------|
| Local UCR | 4,602.4 | Basis: special |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MARCORSUPACT_KANSAS_CITY_MO to nearest commercial airport: 39.1 miles

Is MARCORSUPACT_KANSAS_CITY_MO served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

22 February 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT CROSS
SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) HSA JCSG ltr of 14 FEB 05 Re: HSA-0129

Encl: (1) SSEI for HSA-0129

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosures (1) is provided.

Each document was compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis", is positioned above the typed name.

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

HSA scenario: HSA-0129 (DON installations only)

Action 1: Relocate COMMARFORRES from Naval Support Activity New Orleans, LA to Naval Support Activity Norfolk, VA.

Action 2: Relocate the Marine Corps Reserve Support Command portion of Marine Corps Mobilization Command, Kansas City, MO from Marine Corps Support Activity, Kansas City MO to Naval Support Activity Norfolk, VA.

General Environmental Impacts

| Environmental Resource Area | MARCORSUP ACT Kansas City, MO (Installation Realigned) | Naval Support Activity New Orleans, LA (Installation Realigned) | Naval Support Activity Norfolk, VA (Gaining Installation) |
|---|---|--|---|
| Air Quality | No impact. | No impact. | No impact. |
| Cultural/Archeological/Tribal Resources | No impact. | No impact. | No impact. |
| Dredging | No impact. | No impact. | No impact. |
| Land Use Constraints/Sensitive Resource Areas | No impact. | No impact. | 321 unconstrained acres available for development out of 4,789 total acres. |
| Marine Mammals/Marine Resources/ Marine Sanctuaries | No impact. | No impact. | No impact. |
| Noise | No impact. | No impact. | No impacts. |
| Threatened& Endangered Species/Critical Habitat | No impact. | No impact. | No impact. |
| Waste Management | Reduced waste generation. | Reduced waste generation. | No impact. |
| Water Resources | Reduced water use. | Reduced water use. | No impact. |
| Wetlands | No impact. | No impacts. | Has 42.6% wetland |

| | | | |
|--|--|--|-------------------|
| | | | restricted acres. |
|--|--|--|-------------------|

Impacts of Costs

| Selection Criterion 8 Environmental Points | MARCORSUP- ACT Kansas City, MO (Installation Realigned) | Naval Support Activity New Orleans, LA (Installation Realigned) | Naval Support Activity Norfolk, VA (Gaining Installation) |
|---|--|--|--|
| Environmental Restoration | No DERA costs. | No DERA costs. | DERA costs \$1.369 M thru FY03; \$1.521 M CTC |
| Waste Management | None | None | None |
| Environmental Compliance | None | None | None. NEPA costs not required due to CATEX 35. |

NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA is in Maintenance for 1 Hour Ozone. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS. It is in Attainment for all other Criteria Pollutants. It did not report holding an CAA Operating Permit.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. No historic property has been identified on NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA has no dredging requirement.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA reports that 230 unconstrained acres are available for development out of 3797 total acres. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA has spent \$0M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA does not have Explosive Safety Quantity Distance Arcs.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA does not have an interim or final RCRA Part X facility. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA does not have an on-base solid waste disposal facility

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA does not discharge to an impaired waterway. Groundwater contamination is not reported. Surface water contamination is not reported.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. NAVAL SUPPORT ACTIVITY NORFOLK, NORTHWEST ANNEX, VA has no wetland restricted acres on the military installation.

MARINE CORPS SUPPORT ACTIVITY KANSAS CITY, MO

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. Marine Corps Support Activity Kansas City, MO is in Maintenance for Ozone (1 hr). It did not report holding a CAA Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. One historic building has been identified on Marine Corps Support Activity Kansas City, MO. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. Marine Corps Support Activity Kansas City, MO has no dredging requirement.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. Marine Corps Support Activity Kansas City, MO reports that 24 unconstrained acres are

available for development out of 183 total acres. Marine Corps Support Activity Kansas City, MO has spent \$0M thru FY03 for environmental restoration, and has estimated the remaining cost to complete at \$0M. Marine Corps Support Activity Kansas City, MO does not have Explosive Safety Quantity Distance Arcs.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. Marine Corps Support Activity Kansas City, MO is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. Marine Corps Support Activity Kansas City, MO does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. Marine Corps Support Activity Kansas City, MO reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that Marine Corps Support Activity Kansas City, MO does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. Marine Corps Support Activity Kansas City, MO does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). Marine Corps Support Activity Kansas City, MO does not have an interim or final RCRA Part X facility. Marine Corps Support Activity Kansas City, MO does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into

those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. Marine Corps Support Activity Kansas City, MO does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. Marine Corps Support Activity Kansas City, MO has no wetland restricted acres on the military installation.

NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA is in Attainment for all Criteria Pollutants. It holds a CAA Minor Operating Permit.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or

development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA reports that 15 unconstrained acres are available for development out of 224 total acres. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA has spent \$0M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA does not have Explosive Safety Quantity Distance Arcs.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA does not have a Biological Opinion

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the

waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA does not have an interim or final RCRA Part X facility. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. NAVAL SUPPORT ACTIVITY NEW ORLEANS, LA has no wetland restricted acres on the military installation.

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
= NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.07) - Page 1/2
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Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
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 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2010
 Payback Year : 2028 (18 Years)

NPV in 2025(\$K): 5,823
 1-Time Cost(\$K): 60,528

| Net Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|--------------|------------|------------|---------------|--------------|---------------|---------------|---------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 3,874 | 0 | 0 | 43,041 | 0 | 0 | 46,914 | 0 |
| Person | 0 | 0 | 0 | 0 | -270 | -2,912 | -3,181 | -2,912 |
| Overhd | 578 | 433 | 325 | 1,191 | 59 | -307 | 2,278 | -307 |
| Moving | 0 | 0 | 0 | 0 | 8,775 | 0 | 8,775 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | -1,197 | -1,197 | -2,394 | -1,197 |
| TOTAL | 4,451 | 433 | 325 | 44,231 | 7,368 | -4,417 | 52,393 | -4,417 |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| POSITIONS ELIMINATED | | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 6 | 0 | 6 | |
| Enl | 0 | 0 | 0 | 0 | 5 | 0 | 5 | |
| Civ | 0 | 0 | 0 | 0 | 33 | 0 | 33 | |
| TOT | 0 | 0 | 0 | 0 | 44 | 0 | 44 | |
| POSITIONS REALIGNED | | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 189 | 0 | 189 | |
| Enl | 0 | 0 | 0 | 0 | 714 | 0 | 714 | |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 0 | 0 | 155 | 0 | 155 | |
| TOT | 0 | 0 | 0 | 0 | 1,058 | 0 | 1,058 | |

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.07) - Page 2/2
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Department : Headquarters and Support JCSG
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 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
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Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|-------|------|------|--------|--------|--------|--------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| MilCon | 3,874 | 0 | 0 | 43,041 | 0 | 0 | 46,914 | 0 |
| Person | 0 | 0 | 0 | 0 | 7,155 | 6,197 | 13,352 | 6,197 |
| Overhd | 578 | 433 | 325 | 1,191 | 2,030 | 1,663 | 6,219 | 1,663 |
| Moving | 0 | 0 | 0 | 0 | 10,708 | 0 | 10,708 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | -1,197 | -1,197 | -2,394 | -1,197 |
| TOTAL | 4,451 | 433 | 325 | 44,231 | 18,696 | 6,663 | 74,800 | 6,663 |

Savings in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|------|------|------|------|--------|--------|--------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 7,425 | 9,109 | 16,534 | 9,109 |
| Overhd | 0 | 0 | 0 | 0 | 1,970 | 1,970 | 3,940 | 1,970 |
| Moving | 0 | 0 | 0 | 0 | 1,933 | 0 | 1,933 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 11,328 | 11,079 | 22,407 | 11,079 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/4
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 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
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(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 46,914,513 | |
| Total - Construction | | 46,914,513 |
| Personnel | | |
| Civilian RIF | 633,865 | |
| Civilian Early Retirement | 192,602 | |
| Eliminated Military PCS | 82,858 | |
| Unemployment | 48,961 | |
| Total - Personnel | | 958,286 |
| Overhead | | |
| Program Management Cost | 1,762,463 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 184,185 | |
| Total - Overhead | | 1,946,648 |
| Moving | | |
| Civilian Moving | 4,738,488 | |
| Civilian PPP | 248,472 | |
| Military Moving | 4,463,310 | |
| Freight | 811,250 | |
| Information Technologies | 443,920 | |
| One-Time Moving Costs | 2,800 | |
| Total - Moving | | 10,708,240 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 60,527,687 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 1,932,794 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 1,932,794 |
| ----- | | |
| Total Net One-Time Costs | | 58,594,893 |

COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 2/4

Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

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 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
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Base: CG MCRSC KANSAS CITY, MO (M67386)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 461,670 | |
| Civilian Early Retirement | 144,646 | |
| Eliminated Military PCS | 82,858 | |
| Unemployment | 35,608 | |
| Total - Personnel | | 724,783 |
| Overhead | | |
| Program Management Cost | 479,979 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 125,550 | |
| Total - Overhead | | 605,529 |
| Moving | | |
| Civilian Moving | 3,374,271 | |
| Civilian PPP | 248,472 | |
| Military Moving | 887,863 | |
| Freight | 235,291 | |
| Information Technologies | 53,200 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 4,799,097 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 6,129,409 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 335,696 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 335,696 |
| ----- | | |
| Total Net One-Time Costs | | 5,793,713 |

COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 3/4
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 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
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Base: NAVSUPPACT NORFOLK, VA (N57095)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 46,914,513 | |
| Total - Construction | | 46,914,513 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 237,920 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 237,920 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 47,152,433 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 47,152,433 |

COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 4/4
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 172,195 | |
| Civilian Early Retirement | 47,956 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 13,353 | |
| Total - Personnel | | 233,504 |
| Overhead | | |
| Program Management Cost | 1,282,483 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 58,635 | |
| Total - Overhead | | 1,341,118 |
| Moving | | |
| Civilian Moving | 1,364,217 | |
| Civilian PPP | 0 | |
| Military Moving | 3,575,447 | |
| Freight | 575,959 | |
| Information Technologies | 152,800 | |
| One-Time Moving Costs | 2,800 | |
| Total - Moving | | 5,671,223 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 7,245,845 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 1,597,098 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 1,597,098 |
| ----- | | |
| Total Net One-Time Costs | | 5,648,747 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/12
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:13 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| ONE-TIME COSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 3,874 | 0 | 0 | 43,041 | 0 | 0 | 46,914 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 634 | 0 | 634 |
| Civ Retire | 0 | 0 | 0 | 0 | 193 | 0 | 193 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 641 | 0 | 641 |
| POV Miles | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| Home Purch | 0 | 0 | 0 | 0 | 1,813 | 0 | 1,813 |
| HHG | 0 | 0 | 0 | 0 | 819 | 0 | 819 |
| Misc | 0 | 0 | 0 | 0 | 127 | 0 | 127 |
| House Hunt | 0 | 0 | 0 | 0 | 452 | 0 | 452 |
| PPP | 0 | 0 | 0 | 0 | 248 | 0 | 248 |
| RITA | 0 | 0 | 0 | 0 | 857 | 0 | 857 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 64 | 0 | 64 |
| Freight | 0 | 0 | 0 | 0 | 742 | 0 | 742 |
| Vehicles | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| Unemployment | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 444 | 0 | 444 |
| Prog Manage | 578 | 433 | 325 | 244 | 183 | 0 | 1,762 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 184 | 0 | 184 |
| 1-Time Move | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 415 | 0 | 415 |
| POV Miles | 0 | 0 | 0 | 0 | 191 | 0 | 191 |
| HHG | 0 | 0 | 0 | 0 | 2,954 | 0 | 2,954 |
| Misc | 0 | 0 | 0 | 0 | 903 | 0 | 903 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 83 | 0 | 83 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 4,451 | 433 | 325 | 43,284 | 12,033 | 0 | 60,528 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 2/12
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:13 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|-------|------|------|--------|--------|--------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 569 | 569 | 569 | 1,708 | 569 |
| Recap | 0 | 0 | 0 | 377 | 377 | 377 | 1,133 | 377 |
| BOS | 0 | 0 | 0 | 0 | 716 | 716 | 1,431 | 716 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | -1,197 | -1,197 | -2,394 | -1,197 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 6,197 | 6,197 | 12,394 | 6,197 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 947 | 6,663 | 6,663 | 14,272 | 6,663 |
| TOTAL COST | 4,451 | 433 | 325 | 44,231 | 18,696 | 6,663 | 74,800 | 6,663 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 1,933 | 0 | 1,933 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 1,933 | 0 | 1,933 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 766 | 766 | 1,531 | 766 |
| Recap | 0 | 0 | 0 | 0 | 455 | 455 | 909 | 455 |
| BOS | 0 | 0 | 0 | 0 | 750 | 750 | 1,500 | 750 |
| Civ Salary | 0 | 0 | 0 | 0 | 1,141 | 2,244 | 3,385 | 2,244 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 375 | 750 | 1,125 | 750 |
| Enl Salary | 0 | 0 | 0 | 0 | 206 | 412 | 618 | 412 |
| House Allow | 0 | 0 | 0 | 0 | 5,703 | 5,703 | 11,405 | 5,703 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 9,395 | 11,079 | 20,474 | 11,079 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 11,328 | 11,079 | 22,407 | 11,079 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 3/12
Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:13 PM

Department : Headquarters and Support JCSG
Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
= NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|-------|------|------|--------|--------|--------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 3,874 | 0 | 0 | 43,041 | 0 | 0 | 46,914 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 826 | 0 | 826 | |
| Civ Moving | 0 | 0 | 0 | 0 | 5,798 | 0 | 5,798 | |
| Info Tech | 0 | 0 | 0 | 0 | 444 | 0 | 444 | |
| Other | 578 | 433 | 325 | 244 | 419 | 0 | 1,998 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 2,613 | 0 | 2,613 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 4,451 | 433 | 325 | 43,284 | 10,101 | 0 | 58,595 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 569 | -196 | -196 | 177 | -196 |
| Recap | 0 | 0 | 0 | 377 | -77 | -77 | 223 | -77 |
| BOS | 0 | 0 | 0 | 0 | -34 | -34 | -68 | -34 |
| Civ Salary | 0 | 0 | 0 | 0 | -1,141 | -2,244 | -3,385 | -2,244 |
| TRICARE | 0 | 0 | 0 | 0 | -1,197 | -1,197 | -2,394 | -1,197 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | -581 | -1,162 | -1,743 | -1,162 |
| House Allow | 0 | 0 | 0 | 0 | 494 | 494 | 988 | 494 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 947 | -2,733 | -4,417 | -6,202 | -4,417 |
| TOTAL NET COST | 4,451 | 433 | 325 | 44,231 | 7,368 | -4,417 | 52,393 | -4,417 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 4/12
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:13 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: CG MCRSC KANSAS CITY, MO (M67386) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 462 | 0 | 462 |
| Civ Retire | 0 | 0 | 0 | 0 | 145 | 0 | 145 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 456 | 0 | 456 |
| POV Miles | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| Home Purch | 0 | 0 | 0 | 0 | 1,280 | 0 | 1,280 |
| HHG | 0 | 0 | 0 | 0 | 596 | 0 | 596 |
| Misc | 0 | 0 | 0 | 0 | 90 | 0 | 90 |
| House Hunt | 0 | 0 | 0 | 0 | 323 | 0 | 323 |
| PPP | 0 | 0 | 0 | 0 | 248 | 0 | 248 |
| RITA | 0 | 0 | 0 | 0 | 608 | 0 | 608 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| Freight | 0 | 0 | 0 | 0 | 219 | 0 | 219 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 36 | 0 | 36 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 53 | 0 | 53 |
| Prog Manage | 157 | 118 | 88 | 66 | 50 | 0 | 480 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 125 | 0 | 125 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 89 | 0 | 89 |
| POV Miles | 0 | 0 | 0 | 0 | 41 | 0 | 41 |
| HHG | 0 | 0 | 0 | 0 | 582 | 0 | 582 |
| Misc | 0 | 0 | 0 | 0 | 176 | 0 | 176 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 83 | 0 | 83 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 157 | 118 | 88 | 66 | 5,699 | 0 | 6,129 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 5/12
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:13 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: CG MCRSC KANSAS CITY, MO (M67386) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|------|------|------|------|-------|-------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 157 | 118 | 88 | 66 | 5,699 | 0 | 6,129 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 336 | 0 | 336 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 336 | 0 | 336 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 476 | 476 | 953 | 476 |
| Recap | 0 | 0 | 0 | 0 | 237 | 237 | 475 | 237 |
| BOS | 0 | 0 | 0 | 0 | 145 | 145 | 291 | 145 |
| Civ Salary | 0 | 0 | 0 | 0 | 1,103 | 2,206 | 3,309 | 2,206 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 375 | 750 | 1,125 | 750 |
| Enl Salary | 0 | 0 | 0 | 0 | 206 | 412 | 618 | 412 |
| House Allow | 0 | 0 | 0 | 0 | 1,129 | 1,129 | 2,258 | 1,129 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 3,672 | 5,356 | 9,029 | 5,356 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 4,008 | 5,356 | 9,365 | 5,356 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 6/12
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:13 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: CG MCRSC KANSAS CITY, MO (M67386) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|---|------|------|------|------|--------|--------|--------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 606 | 0 | 606 | |
| Civ Moving | 0 | 0 | 0 | 0 | 3,858 | 0 | 3,858 | |
| Info Tech | 0 | 0 | 0 | 0 | 53 | 0 | 53 | |
| Other | 157 | 118 | 88 | 66 | 211 | 0 | 641 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 635 | 0 | 635 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 157 | 118 | 88 | 66 | 5,363 | 0 | 5,794 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | -476 | -476 | -953 | -476 |
| Recap | 0 | 0 | 0 | 0 | -237 | -237 | -475 | -237 |
| BOS | 0 | 0 | 0 | 0 | -145 | -145 | -291 | -145 |
| Civ Salary | 0 | 0 | 0 | 0 | -1,103 | -2,206 | -3,309 | -2,206 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | -581 | -1,162 | -1,743 | -1,162 |
| House Allow | 0 | 0 | 0 | 0 | -1,129 | -1,129 | -2,258 | -1,129 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | -3,672 | -5,356 | -9,029 | -5,356 |
| TOTAL NET COST | 157 | 118 | 88 | 66 | 1,691 | -5,356 | -3,235 | -5,356 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 7/12
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:13 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: NAVSUPPACT NORFOLK, VA (N57095) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|-------|-------|-------|--------|-------|-------|--------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 3,874 | 0 | 0 | 43,041 | 0 | 0 | 46,914 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 238 | 0 | 238 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 3,874 | 0 | 0 | 43,041 | 238 | 0 | 47,152 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 8/12
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:13 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: NAVSUPPACT NORFOLK, VA (N57095) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---------------------------------------|-------|------|------|--------|--------|--------|--------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 569 | 569 | 569 | 1,708 | 569 |
| Recap | 0 | 0 | 0 | 377 | 377 | 377 | 1,133 | 377 |
| BOS | 0 | 0 | 0 | 0 | 716 | 716 | 1,431 | 716 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | -1,197 | -1,197 | -2,394 | -1,197 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 6,197 | 6,197 | 12,394 | 6,197 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 947 | 6,663 | 6,663 | 14,272 | 6,663 |
| TOTAL COSTS | 3,874 | 0 | 0 | 43,988 | 6,900 | 6,663 | 61,424 | 6,663 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 38 | 38 | 76 | 38 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 38 | 38 | 76 | 38 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 38 | 38 | 76 | 38 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 9/12
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:13 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: NAVSUPPACT NORFOLK, VA (N57095) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|---------------------------------------|-------|------|------|--------|--------|--------|--------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 3,874 | 0 | 0 | 43,041 | 0 | 0 | 46,914 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 238 | 0 | 238 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 3,874 | 0 | 0 | 43,041 | 238 | 0 | 47,152 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 569 | 569 | 569 | 1,708 | 569 |
| Recap | 0 | 0 | 0 | 377 | 377 | 377 | 1,133 | 377 |
| BOS | 0 | 0 | 0 | 0 | 716 | 716 | 1,431 | 716 |
| Civ Salary | 0 | 0 | 0 | 0 | -38 | -38 | -76 | -38 |
| TRICARE | 0 | 0 | 0 | 0 | -1,197 | -1,197 | -2,394 | -1,197 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 6,197 | 6,197 | 12,394 | 6,197 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 947 | 6,624 | 6,624 | 14,196 | 6,624 |
| TOTAL NET COST | 3,874 | 0 | 0 | 43,988 | 6,862 | 6,624 | 61,348 | 6,624 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 10/12
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Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: NAVSUPPACT NEW ORLNS, LA (N00205) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 172 | 0 | 172 |
| Civ Retire | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 185 | 0 | 185 |
| POV Miles | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| Home Purch | 0 | 0 | 0 | 0 | 532 | 0 | 532 |
| HHG | 0 | 0 | 0 | 0 | 223 | 0 | 223 |
| Misc | 0 | 0 | 0 | 0 | 37 | 0 | 37 |
| House Hunt | 0 | 0 | 0 | 0 | 129 | 0 | 129 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 249 | 0 | 249 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 48 | 0 | 48 |
| Freight | 0 | 0 | 0 | 0 | 523 | 0 | 523 |
| Vehicles | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| Unemployment | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 153 | 0 | 153 |
| Prog Manage | 420 | 315 | 236 | 177 | 133 | 0 | 1,282 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 59 | 0 | 59 |
| 1-Time Move | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 326 | 0 | 326 |
| POV Miles | 0 | 0 | 0 | 0 | 150 | 0 | 150 |
| HHG | 0 | 0 | 0 | 0 | 2,373 | 0 | 2,373 |
| Misc | 0 | 0 | 0 | 0 | 727 | 0 | 727 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 420 | 315 | 236 | 177 | 6,096 | 0 | 7,246 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 11/12
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Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: NAVSUPACT NEW ORLNS, LA (N00205) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--|------|------|------|------|-------|-------|--------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 420 | 315 | 236 | 177 | 6,096 | 0 | 7,246 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 1,597 | 0 | 1,597 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 1,597 | 0 | 1,597 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 289 | 289 | 578 | 289 |
| Recap | 0 | 0 | 0 | 0 | 217 | 217 | 434 | 217 |
| BOS | 0 | 0 | 0 | 0 | 604 | 604 | 1,208 | 604 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 4,574 | 4,574 | 9,148 | 4,574 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 5,684 | 5,684 | 11,369 | 5,684 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 7,282 | 5,684 | 12,966 | 5,684 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 12/12
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:13 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: NAVSUPPACT NEW ORLNS, LA (N00205) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|---|------|------|------|------|--------|--------|---------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 220 | 0 | 220 | |
| Civ Moving | 0 | 0 | 0 | 0 | 1,940 | 0 | 1,940 | |
| Info Tech | 0 | 0 | 0 | 0 | 153 | 0 | 153 | |
| Other | 420 | 315 | 236 | 177 | 208 | 0 | 1,357 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 1,978 | 0 | 1,978 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 420 | 315 | 236 | 177 | 4,499 | 0 | 5,649 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | -289 | -289 | -578 | -289 |
| Recap | 0 | 0 | 0 | 0 | -217 | -217 | -434 | -217 |
| BOS | 0 | 0 | 0 | 0 | -604 | -604 | -1,208 | -604 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | -4,574 | -4,574 | -9,148 | -4,574 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | -5,684 | -5,684 | -11,369 | -5,684 |
| TOTAL NET COST | 420 | 315 | 236 | 177 | -1,185 | -5,684 | -5,720 | -5,684 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)
Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
= NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base | Personnel | | | |
|----------------------|-----------|---------|--------|---------|
| | Start* | Finish* | Change | %Change |
| CG MCRSC KANSAS CITY | 470 | 144 | -326 | -69% |
| NAVSUPPACT NORFOLK | 7,825 | 8,883 | 1,058 | 14% |
| NAVSUPPACT NEW ORLNS | 5,097 | 4,321 | -776 | -15% |
| TOTAL | 13,392 | 13,348 | -44 | 0% |

| Base | Square Footage | | | | |
|----------------------|----------------|-----------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| CG MCRSC KANSAS CITY | 914,561 | 635,561 | -279,000 | -31% | 856 |
| NAVSUPPACT NORFOLK | 5,160,803 | 5,445,576 | 284,773 | 6% | 269 |
| NAVSUPPACT NEW ORLNS | 2,134,294 | 2,003,994 | -130,300 | -6% | 168 |
| TOTAL | 8,209,658 | 8,085,131 | -124,527 | -2% | 2,830 |

| Base | Base Operations Support (2005\$) | | | | |
|----------------------|----------------------------------|------------|----------|---------|---------|
| | Start* | Finish* | Change | %Change | Chg/Per |
| CG MCRSC KANSAS CITY | 1,953,468 | 1,807,873 | -145,594 | -7% | 447 |
| NAVSUPPACT NORFOLK | 11,301,000 | 12,016,784 | 715,784 | 6% | 676 |
| NAVSUPPACT NEW ORLNS | 10,882,599 | 10,278,356 | -604,243 | -6% | 779 |
| TOTAL | 24,137,067 | 24,103,014 | -34,053 | 0% | 774 |

| Base | Sustainment (2005\$) | | | | |
|----------------------|----------------------|------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| CG MCRSC KANSAS CITY | 1,561,932 | 1,085,442 | -476,490 | -31% | 1,462 |
| NAVSUPPACT NORFOLK | 11,595,543 | 12,164,935 | 569,392 | 5% | 538 |
| NAVSUPPACT NEW ORLNS | 4,736,132 | 4,446,988 | -289,144 | -6% | 373 |
| TOTAL | 17,893,607 | 17,697,365 | -196,242 | -1% | 4,460 |

| Base | Recapitalization (2005\$) | | | | |
|----------------------|---------------------------|------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| CG MCRSC KANSAS CITY | 778,736 | 541,171 | -237,565 | -31% | 729 |
| NAVSUPPACT NORFOLK | 6,726,230 | 7,103,781 | 377,551 | 6% | 357 |
| NAVSUPPACT NEW ORLNS | 3,558,188 | 3,340,958 | -217,230 | -6% | 280 |
| TOTAL | 11,063,154 | 10,985,911 | -77,243 | -1% | 1,755 |

| Base | Sustain + Recap + BOS (2005\$) | | | | |
|----------------------|--------------------------------|------------|------------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| CG MCRSC KANSAS CITY | 4,294,136 | 3,434,487 | -859,649 | -20% | 2,637 |
| NAVSUPPACT NORFOLK | 29,622,773 | 31,285,500 | 1,662,727 | 6% | 1,571 |
| NAVSUPPACT NEW ORLNS | 19,176,919 | 18,066,303 | -1,110,616 | -6% | 1,431 |
| TOTAL | 53,093,829 | 52,786,290 | -307,538 | -1% | 6,989 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07) - Page 2
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base | Plant Replacement Value (2005\$) | | | | |
|----------------------|----------------------------------|---------------|-------------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| CG MCRSC KANSAS CITY | 66,971,321 | 46,540,755 | -20,430,566 | -31% | 62,670 |
| NAVSUPPACT NORFOLK | 766,790,197 | 809,831,034 | 43,040,837 | 6% | 40,681 |
| NAVSUPPACT NEW ORLNS | 405,633,455 | 380,869,276 | -24,764,179 | -6% | 31,913 |
| TOTAL | 1,239,394,973 | 1,237,241,065 | -2,153,908 | 0% | 48,952 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07) - Page 3
Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
= NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|----------------------|------------------|--------------------------|--------------------|
| CG MCRSC KANSAS CITY | 0 | 0 | 0 |
| NAVSUPPACT NORFOLK | 46,914,513 | 0 | 46,914,513 |
| NAVSUPPACT NEW ORLNS | 0 | 0 | 0 |
| Totals: | 46,914,513 | 0 | 46,914,513 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07) - Page 2
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

MilCon for Base: NAVSUPPACT NORFOLK, VA (N57095)

All values in 2005 Constant Dollars (\$K)

| Total FAC Title Cost* | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* |
|--|----|---------------|--------------|----------------------------|----------------|
| - | | | | | |
| 6100 General Administrative Building 42,403 | SF | 266,573 | 42,403 | 0 Default | 0 |
| 8121 Electrical Power Distribution Line 145 | LF | 4,000 | 145 | 0 Default | 0 |
| 8221 Heat Distribution Line 278 | LF | 1,200 | 278 | 0 Default | 0 |
| 8321 Sewer and Industrial Waste Line 18 | LF | 300 | 18 | 0 Default | 0 |
| 8421 Water Distribution Line, Potable 36 | LF | 800 | 36 | 0 Default | 0 |
| 8511 Road, Surfaced 58 | SY | 2,300 | 58 | 0 Default | 0 |
| 8521 Vehicle Parking, Surfaced 1,761 | SY | 33,705 | 1,761 | 0 Default | 0 |
| 4421 Covered Storage Building, Installation 1,224 | SF | 14,000 | 1,224 | 0 Default | 0 |
| 8122 Exterior Lighting Lines 31 | LF | 2,500 | 31 | 0 Default | 0 |
| 1311 Communications Building 959 | SF | 4,200 | 959 | 0 Default | 0 |
| ----- | | | | | |
| - | | | | Total Construction Cost: | |
| 46,914 | | | | - Construction Cost Avoid: | |
| 0 | | | | ----- | |
| - | | | | Total Net Milcon Cost: | |
| 46,914 | | | | | |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|-------|------------|-------------------|------------|
| ----- | ----- | ----- | ----- |
| 2006 | 4,451,384 | 4,382,889 | 4,382,889 |
| 2007 | 433,281 | 413,586 | 4,796,475 |
| 2008 | 324,961 | 300,717 | 5,097,192 |
| 2009 | 44,231,501 | 39,681,617 | 44,778,810 |
| 2010 | 7,368,105 | 6,408,321 | 51,187,131 |
| 2011 | -4,416,616 | -3,723,993 | 47,463,138 |
| 2012 | -4,416,616 | -3,610,269 | 43,852,868 |
| 2013 | -4,416,616 | -3,500,019 | 40,352,849 |
| 2014 | -4,416,616 | -3,393,135 | 36,959,714 |
| 2015 | -4,416,616 | -3,289,515 | 33,670,199 |
| 2016 | -4,416,616 | -3,189,060 | 30,481,139 |
| 2017 | -4,416,616 | -3,091,672 | 27,389,466 |
| 2018 | -4,416,616 | -2,997,259 | 24,392,208 |
| 2019 | -4,416,616 | -2,905,728 | 21,486,479 |
| 2020 | -4,416,616 | -2,816,993 | 18,669,486 |
| 2021 | -4,416,616 | -2,730,967 | 15,938,519 |
| 2022 | -4,416,616 | -2,647,569 | 13,290,950 |
| 2023 | -4,416,616 | -2,566,717 | 10,724,232 |
| 2024 | -4,416,616 | -2,488,335 | 8,235,897 |
| 2025 | -4,416,616 | -2,412,346 | 5,823,551 |
| 2026 | -4,416,616 | -2,338,678 | 3,484,874 |
| 2027 | -4,416,616 | -2,267,259 | 1,217,615 |
| 2028 | -4,416,616 | -2,198,021 | -980,407 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/4
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 155 | 0 | 155 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 116 | 0 | 116 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 39 | 0 | 39 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 33 | 0 | 33 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 155 | 0 | 155 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 127 | 0 | 127 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 16 | 0 | 16 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 28 | 0 | 28 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 2/4
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: CG MCRSC KANSAS CITY, MO (M67386) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 106 | 0 | 106 | |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 9 | 0 | 9 | |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 2 | 0 | 2 | |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 10 | 0 | 10 | |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 6 | 0 | 6 | |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 79 | 0 | 79 | |
| Civilian Positions Available | | 0 | 0 | 0 | 27 | 0 | 27 | |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 33 | 0 | 33 | |
| Early Retirement | 8.10% | 0 | 0 | 0 | 3 | 0 | 3 | |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 1 | 0 | 1 | |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 3 | 0 | 3 | |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 2 | 0 | 2 | |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 13 | 0 | 13 | |
| Civilians Available to Move | | 0 | 0 | 0 | 11 | 0 | 11 | |
| Civilians Moving | | 0 | 0 | 0 | 11 | 0 | 11 | |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 12 | 0 | 12 | |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 8 | 0 | 8 | |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 13 | 0 | 13 | |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 3/4

Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: NAVSUPPACT NORFOLK, VA (N57095) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 155 | 0 | 155 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 127 | 0 | 127 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 28 | 0 | 28 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 28 | 0 | 28 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 4/4

Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Base: NAVSUPACT NEW ORLNS, LA (N00205)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 49 | 0 | 49 | |
| Early Retirement* | 8.10% | 0 | 0 | 4 | 0 | 4 | |
| Regular Retirement* | 1.67% | 0 | 0 | 1 | 0 | 1 | |
| Civilian Turnover* | 9.16% | 0 | 0 | 4 | 0 | 4 | |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 3 | 0 | 3 | |
| Civilians Moving (the remainder) | | 0 | 0 | 37 | 0 | 37 | |
| Civilian Positions Available | | 0 | 0 | 12 | 0 | 12 | |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 4 | 0 | 4 | |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 3 | 0 | 3 | |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07)
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: CG MCRSC KANSAS CITY, MO (M67386)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 40.00% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 326 | 100.00% | 100.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 326 | 100.00% | 100.00% |

Base: NAVSUPPACT NORFOLK, VA (N57095)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 100.00% | 0 | 0.00% | 16.67% |
| 2010 | 1,058 | 100.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 1058 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 40.00% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 776 | 100.00% | 100.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 776 | 100.00% | 100.00% |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CG MCRSC KANSAS CITY, MO (M67386)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CG MCRSC KANSAS CITY, MO (M67386)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 52 | 232 | 22 | 164 |

PERSONNEL REALIGNMENTS:

To Base: NAVSUPPACT NORFOLK, VA (N57095)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| Enlisted | 0 | 0 | 0 | 0 | 155 | 0 | 155 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| TOTAL | 0 | 0 | 0 | 0 | 282 | 0 | 282 |

TOTAL PERSONNEL REALIGNMENTS (Out of CG MCRSC KANSAS CITY, MO (M67386)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| Enlisted | 0 | 0 | 0 | 0 | 155 | 0 | 155 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| TOTAL | 0 | 0 | 0 | 0 | 282 | 0 | 282 |

SCENARIO POSITION CHANGES FOR: CG MCRSC KANSAS CITY, MO (M67386)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | -6 | 0 | -6 |
| Enlisted | 0 | 0 | 0 | 0 | -5 | 0 | -5 |
| Civilians | 0 | 0 | 0 | 0 | -33 | 0 | -33 |
| TOTAL | 0 | 0 | 0 | 0 | -44 | 0 | -44 |

BASE POPULATION (After BRAC Action) FOR: CG MCRSC KANSAS CITY, MO (M67386)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 25 | 72 | 22 | 25 |

PERSONNEL SUMMARY FOR: NAVSUPPACT NORFOLK, VA (N57095)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,579 | 3,480 | 688 | 2,078 |

PERSONNEL REALIGNMENTS:

From Base: CG MCRSC KANSAS CITY, MO (M67386)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 21 | 0 | 21 |
| Enlisted | 0 | 0 | 0 | 0 | 155 | 0 | 155 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 106 | 0 | 106 |
| TOTAL | 0 | 0 | 0 | 0 | 282 | 0 | 282 |

From Base: NAVSUPPACT NEW ORLNS, LA (N00205)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 168 | 0 | 168 |
| Enlisted | 0 | 0 | 0 | 0 | 559 | 0 | 559 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------|---|---|---|---|-----|---|-----|
| Civilians | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| TOTAL | 0 | 0 | 0 | 0 | 776 | 0 | 776 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07) - Page 2
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NORFOLK, VA (N57095)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|-------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 189 | 0 | 189 |
| Enlisted | 0 | 0 | 0 | 0 | 714 | 0 | 714 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 155 | 0 | 155 |
| TOTAL | 0 | 0 | 0 | 0 | 1,058 | 0 | 1,058 |

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,768 | 4,194 | 688 | 2,233 |

PERSONNEL SUMMARY FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 326 | 1,384 | 2,600 | 797 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 2 | -4 | 0 | 0 | 0 | 0 | -2 |
| Enlisted | -2 | -5 | -2 | -1 | 0 | 0 | -10 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | 2 | -9 | -2 | -1 | 0 | 0 | -10 |

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 324 | 1,374 | 2,600 | 799 |

PERSONNEL REALIGNMENTS:

To Base: NAVSUPPACT NORFOLK, VA (N57095)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 168 | 0 | 168 |
| Enlisted | 0 | 0 | 0 | 0 | 559 | 0 | 559 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| TOTAL | 0 | 0 | 0 | 0 | 776 | 0 | 776 |

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT NEW ORLNS, LA (N00205)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 168 | 0 | 168 |
| Enlisted | 0 | 0 | 0 | 0 | 559 | 0 | 559 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| TOTAL | 0 | 0 | 0 | 0 | 776 | 0 | 776 |

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 156 | 815 | 2,600 | 750 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
 Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| Sustain Change | 0 | 0 | 0 | 569 | -196 | -196 | 177 | -196 |
| Recap Change | 0 | 0 | 0 | 377 | -77 | -77 | 223 | -77 |
| BOS Change | 0 | 0 | 0 | 0 | -34 | -34 | -68 | -34 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 947 | -307 | -307 | 332 | -307 |

| CG MCRSC KANSAS CITY, MO (M67386) | | | | | | | | |
|-----------------------------------|------|------|------|------|------|------|--------|--------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | -476 | -476 | -953 | -476 |
| Recap Change | 0 | 0 | 0 | 0 | -237 | -237 | -475 | -237 |
| BOS Change | 0 | 0 | 0 | 0 | -145 | -145 | -291 | -145 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | -860 | -860 | -1,719 | -860 |

| NAVSUPPACT NORFOLK, VA (N57095) | | | | | | | | |
|---------------------------------|------|------|------|------|-------|-------|-------|--------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 569 | 569 | 569 | 1,708 | 569 |
| Recap Change | 0 | 0 | 0 | 377 | 377 | 377 | 1,133 | 377 |
| BOS Change | 0 | 0 | 0 | 0 | 716 | 716 | 1,431 | 716 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 947 | 1,663 | 1,663 | 4,272 | 1,663 |

| NAVSUPPACT NEW ORLNS, LA (N00205) | | | | | | | | |
|-----------------------------------|------|------|------|------|--------|--------|--------|--------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | -289 | -289 | -578 | -289 |
| Recap Change | 0 | 0 | 0 | 0 | -217 | -217 | -434 | -217 |
| BOS Change | 0 | 0 | 0 | 0 | -604 | -604 | -1,208 | -604 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | -1,111 | -1,111 | -2,221 | -1,111 |

COBRA INPUT DATA REPORT (COBRA v6.07)

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Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| | |
|-----------------------------------|-------------|
| Base Name, ST (Code) | Strategy: |
| ----- | ----- |
| CG MCRSC KANSAS CITY, MO (M67386) | Realignment |
| NAVSUPPACT NORFOLK, VA (N57095) | Realignment |
| NAVSUPPACT NEW ORLNS, LA (N00205) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| | | |
|-----------------------------------|-----------------------------------|-----------|
| Point A: | Point B: | Distance: |
| ----- | ----- | ----- |
| CG MCRSC KANSAS CITY, MO (M67386) | NAVSUPPACT NORFOLK, VA (N57095) | 1,166 mi |
| NAVSUPPACT NORFOLK, VA (N57095) | NAVSUPPACT NEW ORLNS, LA (N00205) | 1,031 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CG MCRSC KANSAS CITY, MO (M67386) to NAVSUPPACT NORFOLK, VA (N57095)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 21 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 155 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 106 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 32 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 58 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAVSUPPACT NORFOLK, VA (N57095)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 168 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 559 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 49 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 70 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 83 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 1 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 2

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Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCRSC KANSAS CITY, MO (M67386)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 52 | Base Service (for BOS/Sust): | Marines |
| Total Enlisted Employees: | 232 | Total Sustainment (\$K/Year): | 1,562 |
| Total Student Employees: | 22 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 164 | BOS Non-Payroll (\$K/Year): | 1,953 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 315 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 66,971 |
| Starting Facilities(KSF): | 914 | Svc/Agcy Recap Rate (Years): | 86 |
| Officer BAH (\$/Month): | 1,121 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 827 | | |
| Civ Locality Pay Factor: | 1.115 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.01 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 135 | CostFactor 5,124.11 | 121.63 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.34 | Actv MTF | 0 9,600 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 320 17,834 |
| Latitude: | 38.861400 | Retiree | 0 2,299 0 |
| Longitude: | -94.529700 | Retiree65+ | 0 7 0 |

Name: NAVSUPPACT NORFOLK, VA (N57095)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1,579 | Base Service (for BOS/Sust): | Navy |
| Total Enlisted Employees: | 3,480 | Total Sustainment (\$K/Year): | 13,501 |
| Total Student Employees: | 688 | Sustain Payroll (\$K/Year): | 1,906 |
| Total Civilian Employees: | 2,078 | BOS Non-Payroll (\$K/Year): | 11,301 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 11,392 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 766,790 |
| Starting Facilities(KSF): | 5,161 | Svc/Agcy Recap Rate (Years): | 114 |
| Officer BAH (\$/Month): | 1,130 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 923 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.94 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 152 | CostFactor 4,686.89 | 62.92 25.27 |
| Freight Cost (\$/Ton/Mile): | 0.48 | Actv MTF | 13,800 529,579 362,165 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 414 39,063 |
| Latitude: | 36.930000 | Retiree | 2,901 149,877 215,145 |
| Longitude: | -76.300000 | Retiree65+ | 1,403 70,316 181,240 |

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 3
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Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 326 | Base Service (for BOS/Sust): | Navy |
| Total Enlisted Employees: | 1,384 | Total Sustainment (\$K/Year): | 7,521 |
| Total Student Employees: | 2,600 | Sustain Payroll (\$K/Year): | 2,785 |
| Total Civilian Employees: | 797 | BOS Non-Payroll (\$K/Year): | 10,890 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 16,775 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 405,633 |
| Starting Facilities(KSF): | 2,134 | Svc/Agcy Recap Rate (Years): | 114 |
| Officer BAH (\$/Month): | 1,133 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 795 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.96 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 193 | CostFactor 6,147.38 | 128.00 19.26 |
| Freight Cost (\$/Ton/Mile): | 0.07 | Actv MTF | 0 18,957 21,468 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 617 34,693 |
| Latitude: | 29.940000 | Retiree | 0 3,023 19,477 |
| Longitude: | -90.030000 | Retiree65+ | 0 282 28,184 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CG MCRSC KANSAS CITY, MO (M67386)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------------|------|------|---------------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac | ShDn(KSF): | 279 | FH | ShDn: 41.000% |

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 4
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Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 238 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|---------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 3 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 130 | FH ShDn: | 50.000% |

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Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CG MCRSC KANSAS CITY, MO (M67386)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | -6 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | -5 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | -33 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 2 | -4 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | -2 | -5 | -2 | -1 | 0 | 0 |
| Civ Prog nonBRAC Change: | 2 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 6100 | SF | 266,573 | 0 Default | 0 | 138.78 | 2.52 |
| 8121 | LF | 4,000 | 0 Default | 0 | 31.84 | 0.18 |
| 8221 | LF | 1,200 | 0 Default | 0 | 202.96 | 1.45 |
| 8321 | LF | 300 | 0 Default | 0 | 51.48 | 0.06 |
| 8421 | LF | 800 | 0 Default | 0 | 39.03 | 0.85 |
| 8511 | SY | 2,300 | 0 Default | 0 | 22.25 | 0.54 |
| 8521 | SY | 33,705 | 0 Default | 0 | 45.83 | 1.07 |
| 4421 | SF | 14,000 | 0 Default | 0 | 75.98 | 2.06 |
| 8122 | LF | 2,500 | 0 Default | 0 | 11.05 | 1.13 |
| 1311 | SF | 4,200 | 0 Default | 0 | 199.56 | 3.45 |

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Department : Headquarters and Support JCSG
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 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 3.15% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 7
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Department : Headquarters and Support JCSG
Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
= NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO

=====
Officer personnel count includes Warrant Officers.
Officer personnel count includes Warrant Officers.
Personnel numbers include 7% reduction factor.

FOOTNOTES FOR SCREEN FIVE

=====
record books will be relocated by this action
support equip that will be relocated
minimum equip auth and necessary for HQ MARFORRES and accompanying sub T/O functioning: FY selection based on
IAT published planning assumptions. Includes 53.1 as provided plus 17.04 for 48 contractors relocating.
minimum equip auth and necessary for HQ MARFORRES and accompanying sub T/O functioning: FY selection based on
IAT published
Bus required for use by MARFORRES band; FY selection based on IAT published planning assumptions.

FOOTNOTES FOR SCREEN SEVEN

=====
environmental costs
lodging costs
phones and IT
SIPR

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/24/2005 2:40:09 PM, Report Created 2/24/2005 2:40:12 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\HSA HQS\COBRA - MAH testing area\Bill Foote - R&R Scenarios\HSA-0129\Chapin - 129 TRICARE
 = NAVSTANORFOLK\HSA-0129v3b Marines to Norfolk 23FEB05.CBR
 Option Pkg Name: HSA-0129v3b Marines to Norfolk 23FEB05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

CG MCRSC KANSAS CITY, MO (M67386)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 187 | 0 | 187 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | -187 | 0 | -187 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 139 | 0 | 139 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | -139 | 0 | -139 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

NAVSUPPACT NORFOLK, VA (N57095)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 903 | 0 | 903 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 903 | 0 | 903 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 155 | 0 | 155 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 155 | 0 | 155 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

NAVSUPPACT NEW ORLNS, LA (N00205)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 727 | 0 | 727 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | -727 | 0 | -727 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 49 | 0 | 49 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | -49 | 0 | -49 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

