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HSA 0133

MOB-Joint Mobilization

Dix/McGuire/Lakehurst

Lewis/McChord

Bliss/Holloman

Bragg/Pope



Headquarters & Support Activities
Joint Cross-Service Group
1401 Wilson Blvd, Suite 400
Arlington, VA 22209
(703) 696-9448

HSA-JCSG-D-05-152



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-04-252

03 MAR 2005

DAPR-ZB

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)
Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-133, Joint Pre-Deployment/Mobilization Sites Dix/McGuire/Lakehurst, Lewis/McChord, Bliss/Holloman, and Bragg /Pope.
3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson or LTC(P) Tyrone Brown at 696-9448 (ext. 136, or ext 185).

Encl

DONALD C. TISON
Assistant Deputy Chief of Staff, G-8
Chairman Headquarters and
Support Activities JCSG

Coordination:

OSD Office of the General Counsel

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Candidate Recommendation #HSA-0133

Candidate Recommendation: Realign Aberdeen Proving Ground, MD, Washington Navy Yard, DC, and Naval Submarine Base New London, CT, by relocating all mobilization functions to Fort Dix, NJ, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst. Realign Submarine Base Bangor, WA, by relocating all mobilization processing functions to Ft Lewis, designating it as Joint Pre-Deployment/Mobilization Site Lewis/McChord. Realign Ft Huachuca, AZ, by relocating all mobilization processing functions to Ft Bliss, TX, designating it as Joint Pre-Deployment/Mobilization Site Bliss/Holloman. Realign Ft Eustis, VA, Ft Jackson, SC, and Ft Lee, VA, by relocating all mobilization processing functions to Fort Bragg, NC, designating it as Joint Pre-Deployment/Mobilization Site Bragg/Pope.

Justification: This recommendation realigns eight lower threshold mobilization sites to four existing large capacity sites and transforms them into Joint Pre-Deployment/Mobilization Platforms. This action is expected to have the long term effect of creating pre-deployment/mobilization centers of excellence, leverage economies of scale, reduce costs, and improve service to mobilized service members. This recommendation specifically targets four of the larger capacity mobilization centers located in higher density Reserve Component (RC) personnel areas. These platforms have the added military value of strategic location, Power Projection Platform (PPP) and deployment capabilities. The gaining bases all have an adjoining installation from another service(s), thereby gaining the opportunity to increase partnership and enhance existing joint service facilities and capabilities. The eight realigned, lower thresholds mobilization sites have significantly less capacity and many less mobilizations. The realignment of these pre-deployment/mobilization missions to the other joint pre-deployment/mobilization sites will not overload the gaining joint mobilization installations. These new joint regional pre-deployment/redeployment mobilization processing sites, Fort Dix, Fort Lewis, Fort Bliss and Fort Bragg have the capability to adequately prepare, train and deploy members from all services while reducing overall mobilization processing site manpower and facilities requirements. Numerous other intangible savings are expected to result from transformation opportunities by consolidating all services' mobilization operations and optimizing existing and future personnel requirements. Additional opportunities for savings are also expected from the establishment of a single space mobilization site capable of supporting pre-deployment/mobilization operations from centralized facilities and infrastructure. The establishment of these Joint Pre-Deployment/Mobilization Sites will not preclude the services from using any/all of their other existing mobilization sites, nor will they affect any service rapid mobilization units/wings. These joint platforms will not effect any of the services units that have specific unit personnel/equipment requirements necessitating their mobilization from a specified installation. The establishment of these joint installations will only serve to expand the capability of all service mobilization and a synergistic opportunity to create a multi service dynamic.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$0.182 million. The net of all costs and savings to the Department during the implementation period is a savings \$31.044 million. Annual recurring savings

to the Department after implementation are \$.706 million with a payback expected immediately. The net present value of the costs and savings to the Department over 20 years is a savings of \$36.987 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6 jobs (3 direct jobs and 3 indirect jobs) over the 2006-2011 period in the Norwich-New London, CT, metropolitan statistical area, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resources areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of waste management, and environmental compliance activities.

8 Attachments:

- 1.) Competing Recommendation /Force Structure Capabilities
- 2.) Military Value Results
- 3.) Capacity Analysis
- 4.) COBRA Results
- 5.) Economic Impact Report
- 6.) Installation Criterion 7 Profile
- 7.) Summary of Scenario Environmental Impacts

Competing Recommendations: There are no known competing recommendations that affect this scenario.

Force Structure Capabilities: This recommendation has been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end strength levels as reported in the 20-year Force structure plan remain relatively flat, it follows that this recommendation is consistent with the 20-Year Force Structure Plan.



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Encl

DONALD C. TISON
Assistant Deputy Chief of Staff, G-8
Chairman Headquarters and
Support Activities JCSG

Coordination:

OSD Office of the General Counsel

| Installation | MV | Rank |
|--------------------------------|-----------|-------------|
| FORT BENNING | 0.54 | 1 |
| FORT LEWIS | 0.534 | 2 |
| FORT BRAGG | 0.483 | 3 |
| FORT STEWART | 0.448 | 4 |
| FORT DIX | 0.445 | 5 |
| FORT MCCOY | 0.436 | 6 |
| FORT HOOD | 0.431 | 7 |
| CG_MCB_CAMPEN | 0.421 | 8 |
| FORT KNOX | 0.38 | 9 |
| FORT CARSON | 0.363 | 10 |
| FORT DRUM | 0.362 | 11 |
| FORT RILEY | 0.335 | 12 |
| FORT BLISS | 0.33 | 13 |
| FORT SILL | 0.329 | 14 |
| NAVSTA_SAN_DIEGO_CA | 0.329 | 15 |
| CG_MCB_CAMP_LEJEUNE_NC | 0.329 | 16 |
| Eglin AFB | 0.325 | 17 |
| FORT POLK | 0.322 | 18 |
| FORT CAMPBELL | 0.314 | 19 |
| FORT JACKSON | 0.304 | 20 |
| ABERDEEN PROVING GROUND | 0.291 | 21 |
| SUBASE_BANGOR_WA | 0.288 | 22 |
| NAS_JACKSONVILLE_FL | 0.274 | 23 |
| FORT LEONARD WOOD | 0.263 | 24 |
| FORT LEE | 0.244 | 25 |
| McGuire AFB | 0.243 | 26 |
| Hill AFB | 0.238 | 27 |
| Robins AFB | 0.234 | 28 |
| FORT EUSTIS | 0.232 | 29 |
| CBC_GULFPORT_MS | 0.225 | 30 |
| NAVSTA_NORFOLK_VA | 0.221 | 31 |
| Travis AFB | 0.22 | 32 |
| FORT SAM HOUSTON | 0.212 | 33 |
| Seymour Johnson AFB | 0.203 | 34 |
| NAVBASE_VENTURA_CTY_PT_MUGU_CA | 0.201 | 35 |
| FORT RUCKER | 0.2 | 36 |
| NAS_PENSACOLA_FL | 0.199 | 37 |
| Tinker AFB | 0.199 | 38 |
| March ARB | 0.194 | 39 |
| Westover ARB | 0.192 | 40 |
| Davis-Monthan AFB | 0.191 | 41 |
| FORT RICHARDSON | 0.188 | 42 |
| FORT HUACHUCA | 0.185 | 43 |
| Scott AFB | 0.184 | 44 |

| | | |
|--|-------|----|
| Wright-Patterson AFB | 0.183 | 45 |
| SCHOFIELD BARRACKS | 0.182 | 46 |
| Youngstown-Warren Regional APT ARS | 0.172 | 47 |
| NAS_JRB_FT_WORTH_TX | 0.17 | 48 |
| NAS_JRB_NEW_ORLEANS_LA | 0.17 | 49 |
| Holloman AFB | 0.169 | 50 |
| Carswell ARS, NAS Fort Worth Joint Reserve | 0.167 | 51 |
| Whiteman AFB | 0.158 | 52 |
| Kirtland AFB | 0.154 | 53 |
| Grissom ARB | 0.143 | 54 |
| Niagara Falls IAP ARS | 0.142 | 55 |
| Barksdale AFB | 0.142 | 56 |
| Homestead ARS | 0.138 | 57 |
| NAS_JRB_WILLOW_GROVE_PA | 0.137 | 58 |
| SUBASE_NEW_LONDON_CT | 0.136 | 59 |
| Minot AFB | 0.132 | 60 |
| COMNAVDIST_WASHINGTON_DC | 0.131 | 61 |
| NAVSUPPACT_MID_SOUTH_MILLINGTON_TN | 0.13 | 62 |
| Elmendorf AFB | 0.126 | 63 |
| Jackson IAP AGS | 0.122 | 64 |
| NAVSTA_PEARL_HARBOR_HI | 0.113 | 65 |
| NAVSTA_GREAT_LAKES_IL | 0.103 | 66 |
| FORT BUCHANAN | 0.091 | 67 |

Mobilization Military Value Results.

MOB Capacity Methodology

In conducting capacity analysis within the HSA JCSG three major variables were collected: Current Capacity, and Maximum Capacity. Current Usage and Excess Capacity were calculated fields derived from additional question responses.

Current Capacity and Maximum Capacity

The process to determine Excess Capacity begins by establishing Current Capacity as the reported capacity available. This value was checked against the reported Maximum Potential Capacity. In the actual capacity analysis Current Capacity served no function in the calculation of excess space, but rather was used as a “check” to ensure that the reported Maximum Capacity was within reason. Instead, the reported Maximum Potential Capacity was the basis for our calculation of excess.

Current Usage

Current Usage was a field calculated based on FY04 mobilization numbers and rates. See Current Usage Calculations paragraph below for a detailed description.

Surge Requirement

Surge Capacity Requirements, where applicable, are determined by planning guidance, contingency and operation plans, Capacity Data Call (CDC) questions or functional expertise. In the case of the Mobilization Subgroup surge capacity is not applicable.

Excess Capacity

Thus, Excess is determined by the Maximum Potential Capacity less Current Usage. For this analysis Excess is reported as a percentage of the Maximum Potential Capacity. (Example: 35% Excess indicates that an entity is currently has 35% more space than is required for its present operation)

Question Mapping

Three CDC questions were used in conducting capacity analysis for the Mobilization Subgroup: Q337, Q4097, and Q4098. The use of these questions in determining Excess capacity are described in the following table:

| Mapped Field | Question Number | Notes |
|------------------|-----------------|--|
| Current Capacity | Q337 | Used to check Max Capacity and for reference. Value was the response to the “Total daily throughput of individuals being processed.” Specifically it was the max value from the responses for IMAs, IRRs, DoD Civilians, and Non-DoD Civilians |

| | | |
|-----------------------------|-------|---|
| Maximum Potential Capacity | Q4098 | Served as the denominator for Excess capacity. Value was the response to the “Max number of mobilized reservists” |
| FY04 People Mobilized | Q4097 | Used to calculate Current Usage. Value was taken as reported. |
| FY04 People DeMobilized | Q4097 | Used to calculate Current Usage. Value was taken as reported. |
| Avg # of days to Mobilize | Q4097 | Used to calculate Current Usage. Value was taken as reported. |
| Avg # of days to DeMobilize | Q4097 | Used to calculate Current Usage. Value was taken as reported. |

Calculation of Current Usage

Current Usage was derived from the responses to Question 4097. This calculated field aims to capture the daily average of the number of people on-site:

The expected throughput is the total people mobilized and demobilized from Question 4097. Since the reported number only covered 8 months of FY04 the value is multiplied by 1.5 to extrapolate the value for an entire year.

$$ExpectedTotalThroughput = 1.5 * (\#PersMobFY04 + \#PersDemboFY04)$$

Man days spent mobilizing and demobilizing is then calculated by multiplying by the respective average days spent on those tasks.

$$ManDays = 1.5 \cdot [(\#PersMobFY04 * AvgDaysMob) + (\#PersDemobFY04 * AvgDaysDeMob)]$$

Therefore, the maximum number of people that could potentially be put through in a year, is the maximum potential capacity (Q4098) times the number of people processed in a year

$$MaxMobilizedYearly = MaximumPotentialCapacity \cdot \left[\frac{365 \cdot ExpectedTotalThroughput}{ManDays} \right]$$

Finally the Current Usage factor (a percentage) is generated by dividing the number of people expected per year by the maximum you could expect to put through in a year. This factor is then multiplied by the Maximum Capacity to find the Current Usage.

$$CurrentUsageFactor = \frac{ExpectedTotalThroughput}{MaxNumberMobilizedYearly}$$

Data Issues

With the certification of non-OSD database sources, the MOB data is 100% complete. Since some of the reporting agents do not have *permanent* mobilization facilities they chose to answer with a zero for maximum capacity, current capacity, and/or current usage. Subsequent scenario data calls have clarified these entries, or in some instances, provided the information necessary to use in scenario and candidate recommendation packages. The information used in this capacity analysis was only used to establish a baseline for excess capacity. Nonetheless, the original holes have been rectified through LNO interpretation and non-OSD database sources.

| ARMY | Current Capacity (throughput) | Maximum Potential Capacity / Capacity available to surge | Current Usage (daily on-site average) | Surge Capacity Requirement | Excess (Shortfall) | | FY04 People (MOB) | FY04 People (DMOB) | AVG DAY (MOB) | AVG DAY (DMOB) |
|--|-------------------------------|--|---------------------------------------|----------------------------|--------------------|-----------------|-------------------|--------------------|-----------------|-----------------|
| ABERDEEN PROVING GRND | 50 | 723 | 43.0 | N/A | 94% | 680 | 28 | 946 | 36.00 | 10.00 |
| FORT BENNING | 300 | 2000 | 320.0 | N/A | 84% | 1680 | 2693 | 4900 | 18.00 | 6.00 |
| FORT BLISS | 400 | 4768 | 2537.9 | N/A | 47% | 2230 | 16077 | 7836 | 35.00 | 7.00 |
| FORT BRAGG | 300 | 2800 | 302.6 | N/A | 89% | 2497 | 1891 | 7532 | 23.00 | 4.00 |
| FORT BUCHANAN | 124 | 2348 | 233.5 | N/A | 90% | 2114 | 1144 | 1070 | 45.00 | 5.00 |
| FORT CAMPBELL | 600 | 5000 | 339.0 | N/A | 93% | 4661 | 1524 | 4225 | 37.50 | 6.00 |
| FORT CARSON | 300 | 1542 | 593.0 | N/A | 62% | 949 | 2510 | 4262 | 49.00 | 5.00 |
| FORT DIX | 200 | 6121 | 1758.2 | N/A | 71% | 4363 | 8236 | 8182 | 44.00 | 8.00 |
| FORT DRUM | 300 | 2240 | 812.4 | N/A | 64% | 1428 | 3683 | 1196 | 52.05 | 5.00 |
| FORT EUSTIS | 250 | 1000 | 283.4 | N/A | 72% | 717 | 1431 | 1772 | 42.00 | 5.00 |
| FORT HOOD | 200 | 2160 | 3009.4 | N/A | -39% | (849) | 9690 | 3805 | 74.00 | 4.00 |
| FORT HUACHUCA | 350 | 382 | 1.2 | N/A | 100% | 381 | 68 | 6 | 4.00 | 5.00 |
| FORT JACKSON | 100 | 400 | 46.0 | N/A | 88% | 354 | 180 | 387 | 30.00 | 15.00 |
| FORT KNOX | 210 | 2053 | 141.9 | N/A | 93% | 1911 | 856 | 1772 | 30.00 | 5.00 |
| FORT LEE | 100 | 1400 | 33.3 | N/A | 98% | 1367 | 1 | 1351 | 3.00 | 6.00 |
| FORT LEONARD WOOD | 400 | 1700 | 342.7 | N/A | 80% | 1357 | 1614 | 1452 | 47.80 | 4.30 |
| FORT LEWIS | 400 | 6000 | 838.8 | N/A | 86% | 5161 | 6001 | 4817 | 30.00 | 5.00 |
| FORT MCCOY | 0 | 8200 | 988.1 | N/A | 88% | 7212 | 4550 | 6226 | 46.00 | 5.00 |
| FORT POLK | 0 | 1200 | 249.0 | N/A | 79% | 951 | 1444 | 2009 | 35.00 | 5.00 |
| FORT RICHARDSON | 26 | 596 | 2.0 | N/A | 100% | 594 | 40 | 6 | 12.00 | 2.00 |
| FORT RILEY | 4 | 3097 | 703.8 | N/A | 77% | 2393 | 3251 | 3041 | 48.00 | 5.00 |
| FORT RUCKER | 30 | 170 | 6.2 | N/A | 96% | 164 | 1 | 374 | 1.00 | 4.00 |
| FORT SAM HOUSTON | 15 | 2973 | 68.1 | N/A | 98% | 2905 | 402 | 31 | 41.00 | 3.00 |
| FORT SILL | 250 | 2391 | 547.9 | N/A | 77% | 1843 | 2468 | 1419 | 50.00 | 7.00 |
| FORT STEWART | 19 | 7820 | 1101.0 | N/A | 86% | 6719 | 6589 | 10096 | 33.00 | 5.00 |
| SCHOFIELD BARRACKS | 15 | 800 | 339.2 | N/A | 58% | 461 | 1232 | 1232 | 60.00 | 7.00 |
| Army Total | 4943 | 69884 | 13236.7 | N/A | 81% | 56647 | 77604 | 79945 | 35.63 | 5.70 |
| AIR FORCE | Current Capacity (throughput) | Maximum Potential Capacity / Capacity available to surge | Current Usage (daily on-site average) | Surge Capacity Requirement | Excess (Shortfall) | | FY04 People (MOB) | FY04 People (DMOB) | AVG DAY (MOB) | AVG DAY (DMOB) |
| Barksdale AFB | 113 | 6509 | 0.0 | N/A | 100% | 6509 | 0 | 0 | 0.00 | 0.00 |
| Carswell ARS, NAS Fort Worth Joint Reserve | Answered by USN | Answered by USN | Answered by USN | Answered by USN | Answered by USN | Answered by USN | Answered by USN | Answered by USN | Answered by USN | Answered by USN |
| Davis-Monthan AFB | 132 | 2313 | 0.0 | N/A | 100% | 2313 | 0 | 1 | 1.00 | 4.00 |
| Eglin AFB | 1440 | 951 | 1.4 | N/A | 100% | 950 | 5 | 43 | 7.00 | 7.00 |
| Elmendorf AFB | 15 | 0 | 0.0 | N/A | 0% | 0 | 0 | 0 | 0.00 | 0.00 |
| Grissom ARB | 200 | 429 | 1.0 | N/A | 100% | 428 | 10 | 40 | 5.00 | 5.00 |
| Hill AFB | 600 | 266 | 28.1 | N/A | 89% | 238 | 176 | 181 | 6.00 | 32.00 |
| Holloman AFB | 0 | 823 | 0.0 | N/A | 100% | 823 | 0 | 0 | 0.00 | 0.00 |
| Homestead ARS | 1600 | 402 | 2.5 | N/A | 99% | 400 | 24 | 0 | 25.00 | 30.00 |
| Jackson IAP AGS | 0 | 0 | 0.0 | N/A | 0% | 0 | 21 | 27 | 2.00 | 2.00 |
| Kirtland AFB | 0 | 0 | 0.0 | N/A | 0% | 0 | 0 | 40 | 0.00 | 15.00 |
| March ARB | 0 | 2490 | 16.5 | N/A | 99% | 2473 | 64 | 510 | 7.00 | 7.00 |
| McGuire AFB | 143 | 1311 | 70.2 | N/A | 95% | 1241 | 4 | 458 | 2.50 | 37.30 |
| Minot AFB | 2 | 1139 | 0.0 | N/A | 100% | 1139 | 0 | 0 | 0.00 | 0.00 |
| Niagara Falls IAP ARS | 50 | 550 | 52.0 | N/A | 91% | 498 | 31 | 279 | 3.00 | 45.00 |
| Robins AFB | 1031 | 266 | 0.0 | N/A | 100% | 266 | 1 | 0 | 7.00 | 7.00 |
| Scott AFB | 190 | 2148 | 24.0 | N/A | 99% | 2124 | 5 | 194 | 2.00 | 30.00 |
| Seymour Johnson AFB | 99 | 1182 | 0.0 | N/A | 100% | 1182 | 0 | 23 | 0.00 | 0.00 |
| Tinker AFB | 0 | 0 | 0.0 | N/A | 0% | 0 | 110 | 219 | 5.00 | 3.00 |
| Travis AFB | 306 | 1271 | 13.1 | N/A | 99% | 1258 | 128 | 700 | 3.00 | 4.00 |
| Westover ARB | 0 | 561 | 6.5 | N/A | 99% | 555 | 92 | 695 | 2.00 | 2.00 |
| Whiteman AFB | 300 | 453 | 10.4 | N/A | 98% | 443 | 17 | 298 | 26.00 | 7.00 |
| Wright-Patterson AFB | 1440 | 0 | 0.0 | N/A | 0% | 0 | 0 | 141 | 1.00 | 1.00 |
| Youngstown-Warren Regional APT ARS | 1662 | 142 | 8.6 | N/A | 94% | 133 | 308 | 26 | 3.00 | 45.00 |
| Air Force Total | 9323 | 23206 | 215.3 | N/A | 99% | 22991 | 996 | 3875 | 4.67 | 12.32 |
| NAVY | Current Capacity (throughput) | Maximum Potential Capacity/Capacity available to surge | Current Usage (daily on-site average) | Surge Capacity Requirement | Excess (Shortfall) | | FY04 People (MOB) | FY04 People (DMOB) | AVG DAY (MOB) | AVG DAY (DMOB) |
| CBC GULFPORT MS | 100 | 3500 | 11.0 | N/A | 100% | 3489 | 518 | 393 | 2.50 | 3.50 |
| CG MCB CAMP LEJEUNE NC | 200 | 1319 | 12.6 | N/A | 99% | 1306 | 182 | 657 | 6.00 | 3.00 |
| CG_MCB_CAMPEN | 250 | 644 | 8.3 | N/A | 99% | 636 | 0 | 288 | 6.00 | 7.00 |
| COMNAVDIST_WASHINGTON_DC | 50 | 100 | 2.5 | N/A | 97% | 97 | 0 | 123 | 5.00 | 5.00 |
| NAS_JACKSONVILLE_FL | 200 | 170 | 3.8 | N/A | 98% | 166 | 69 | 76 | 10.00 | 3.00 |
| NAS_JRB_FT_WORTH_TX | 13 | 509 | 94.3 | N/A | 81% | 415 | 900 | 525 | 8.00 | 30.00 |
| NAS_JRB_NEW_ORLEANS_LA | 7 | 312 | 8.0 | N/A | 97% | 304 | 131 | 84 | 4.00 | 17.00 |
| NAS_JRB_WILLOW_GROVE_PA | 45 | 1340 | 0.3 | N/A | 100% | 1340 | 11 | 14 | 3.00 | 3.00 |
| NAS_PENSACOLA_FL | 100 | 750 | 0.2 | N/A | 100% | 750 | 0 | 15 | 3.00 | 3.00 |
| NAVBASE_VENTURA_CTY_PT_MU GU_CA | 100 | 2000 | 0.7 | N/A | 100% | 1999 | 19 | 21 | 5.00 | 4.00 |
| NAVSTA_GREAT_LAKES_IL | 400 | 400 | 1.4 | N/A | 100% | 399 | 48 | 20 | 5.00 | 5.00 |
| NAVSTA_INGLESIDE_TX | 50 | 200 | 0.0 | N/A | 100% | 200 | 0 | 0 | 8.00 | 8.00 |
| NAVSTA_NORFOLK_VA | 150 | 120 | 42.2 | N/A | 65% | 78 | 926 | 926 | 4.30 | 6.78 |
| NAVSTA_PEARL_HARBOR_HI | 200 | 75 | 0.6 | N/A | 99% | 74 | 0 | 47 | 3.00 | 3.00 |
| NAVSTA_SAN_DIEGO_CA | 200 | 1050 | 128.4 | N/A | 88% | 922 | 277 | 655 | 30.00 | 35.00 |
| NAVSUPPACT_MID_SOUTH_MILLI NTON_TN | 200 | 150 | 0.6 | N/A | 100% | 149 | 0 | 23 | 6.14 | 5.87 |
| SUBASE_BANGOR_WA | 300 | 300 | 0.8 | N/A | 100% | 299 | 83 | 37 | 2.00 | 1.00 |
| SUBASE_NEW_LONDON_CT | 100 | 400 | 0.4 | N/A | 100% | 400 | 10 | 24 | 4.00 | 2.00 |
| Navy/USMC Total | 2665 | 13339 | 213.5 | N/A | 98% | 13126 | 3174 | 3928 | 6.39 | 8.06 |

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 1/2
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : Immediate

NPV in 2025(\$K): -36,987
 1-Time Cost(\$K): 182

| Net Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|----------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | -54 | -99 | -99 | -99 | -99 | -99 | -548 | -99 |
| Overhd | -80 | -186 | -288 | -390 | -492 | -593 | -2,030 | -607 |
| Moving | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | -28,545 | 0 | 0 | 0 | 0 | 0 | -28,545 | 0 |
| TOTAL | -28,600 | -285 | -387 | -489 | -591 | -692 | -31,044 | -706 |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| POSITIONS ELIMINATED | | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enl | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOT | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| POSITIONS REALIGNED | | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 2 | 0 | 0 | 0 | 0 | 0 | 2 | |
| TOT | 2 | 0 | 0 | 0 | 0 | 0 | 2 | |

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 2/2
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Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
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| Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--------------------------------------|------|------|------|------|------|------|-------|--------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Overhd | 26 | 22 | 22 | 22 | 22 | 22 | 136 | 8 |
| Moving | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| TOTAL | 120 | 22 | 22 | 22 | 22 | 22 | 230 | 8 |

| Savings in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|--------|------|------|------|------|------|--------|--------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 58 | 99 | 99 | 99 | 99 | 99 | 552 | 99 |
| Overhd | 106 | 208 | 310 | 412 | 514 | 615 | 2,166 | 615 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 28,556 | 0 | 0 | 0 | 0 | 0 | 28,556 | 0 |
| TOTAL | 28,720 | 307 | 409 | 511 | 613 | 714 | 31,274 | 714 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 1/13
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Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 3,998 | |
| Unemployment | 0 | |
| Total - Personnel | | 3,998 |
| Overhead | | |
| Program Management Cost | 3,963 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 84,230 | |
| Total - Overhead | | 88,193 |
| Moving | | |
| Civilian Moving | 78,500 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 919 | |
| Information Technologies | 400 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 79,819 |
| Other | | |
| HAP / RSE | 10,289 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 10,289 |
| ----- | | ----- |
| Total One-Time Costs | | 182,300 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 28,555,700 | |
| ----- | | ----- |
| Total One-Time Savings | | 28,555,700 |
| ----- | | ----- |
| Total Net One-Time Costs | | -28,373,400 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 2/13
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 719,400 | |
| ----- | | |
| Total One-Time Savings | | 719,400 |
| ----- | | |
| Total Net One-Time Costs | | -719,400 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 3/13
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
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Base: COMNAVDIST WASH DC, DC (N00171)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|--------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 20,400 | |
| ----- | | |
| Total One-Time Savings | | 20,400 |
| ----- | | |
| Total Net One-Time Costs | | -20,400 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 4/13
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Department : ARMY
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
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Base: SUBASE NEW LONDON, CT (N00129)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|--------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 3,998 | |
| Unemployment | 0 | |
| Total - Personnel | | 3,998 |
| Overhead | | |
| Program Management Cost | 3,963 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 3,963 |
| Moving | | |
| Civilian Moving | 78,500 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 919 | |
| Information Technologies | 400 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 79,819 |
| Other | | |
| HAP / RSE | 10,289 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 10,289 |
| ----- | | |
| Total One-Time Costs | | 98,070 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 98,070 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 5/13
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Base: HUACHUCA, AZ (04289)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 121 | |
| Total - Overhead | | 121 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | ----- |
| Total One-Time Costs | | 121 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 121 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 6/13
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Base: EUSTIS, VA (51281)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 20,976 | |
| Total - Overhead | | 20,976 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 20,976 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 5,262,900 | |
| ----- | | |
| Total One-Time Savings | | 5,262,900 |
| ----- | | |
| Total Net One-Time Costs | | -5,241,924 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 7/13
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Base: JACKSON, SC (45404)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 54,072 | |
| Total - Overhead | | 54,072 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 54,072 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 21,093,910 | |
| ----- | | |
| Total One-Time Savings | | 21,093,910 |
| ----- | | |
| Total Net One-Time Costs | | -21,039,838 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 8/13
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Base: LEE, VA (51484)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 9,060 | |
| Total - Overhead | | 9,060 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 9,060 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 1,459,090 | |
| ----- | | |
| Total One-Time Savings | | 1,459,090 |
| ----- | | |
| Total Net One-Time Costs | | -1,450,030 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 9/13
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Base: SUBASE BANGOR, WA (N68436)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 10/13
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
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Base: BLISS, TX (48083)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 11/13
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Base: BRAGG, NC (37099)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 12/13
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: DIX, NJ (34201)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 13/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: LEWIS, WA (53456)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 1/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| ONE-TIME COSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 7 | 0 | 0 | 0 | 0 | 0 | 7 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 44 | 0 | 0 | 0 | 0 | 0 | 44 |
| HHG | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Misc | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| House Hunt | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 16 | 0 | 0 | 0 | 0 | 0 | 16 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 14 | 14 | 14 | 14 | 14 | 14 | 84 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| HAP / RSE | 10 | 0 | 0 | 0 | 0 | 0 | 10 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 112 | 14 | 14 | 14 | 14 | 14 | 182 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 2/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| RECURRINGCOSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 8 | 8 | 8 | 8 | 8 | 8 | 47 | 8 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 8 | 8 | 8 | 8 | 8 | 8 | 47 | 8 |
| TOTAL COST | 120 | 22 | 22 | 22 | 22 | 22 | 230 | 8 |
| ONE-TIME SAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 28,556 | 0 | 0 | 0 | 0 | 0 | 28,556 | |
| TOTAL ONE-TIME | 28,556 | 0 | 0 | 0 | 0 | 0 | 28,556 | |
| RECURRINGSAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 58 | 116 | 174 | 232 | 291 | 349 | 1,221 | 349 |
| Recap | 44 | 87 | 131 | 175 | 218 | 262 | 917 | 262 |
| BOS | 5 | 5 | 5 | 5 | 5 | 5 | 28 | 5 |
| Civ Salary | 3 | 3 | 3 | 3 | 3 | 3 | 18 | 3 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 41 | 82 | 82 | 82 | 82 | 82 | 453 | 82 |
| House Allow | 13 | 13 | 13 | 13 | 13 | 13 | 81 | 13 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 164 | 307 | 409 | 511 | 613 | 714 | 2,718 | 714 |
| TOTAL SAVINGS | 28,720 | 307 | 409 | 511 | 613 | 714 | 31,274 | 714 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 3/39
Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|---------|------|------|------|------|------|---------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 79 | 0 | 0 | 0 | 0 | 0 | 79 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 18 | 14 | 14 | 14 | 14 | 14 | 88 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 4 | 0 | 0 | 0 | 0 | 0 | 4 | |
| OTHER | | | | | | | | |
| HAP / RSE | 10 | 0 | 0 | 0 | 0 | 0 | 10 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | -28,556 | 0 | 0 | 0 | 0 | 0 | -28,556 | |
| TOTAL ONE-TIME | -28,443 | 14 | 14 | 14 | 14 | 14 | -28,373 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | -58 | -116 | -174 | -232 | -291 | -349 | -1,221 | -349 |
| Recap | -44 | -87 | -131 | -175 | -218 | -262 | -917 | -262 |
| BOS | 3 | 3 | 3 | 3 | 3 | 3 | 19 | 3 |
| Civ Salary | -3 | -3 | -3 | -3 | -3 | -3 | -18 | -3 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | -41 | -82 | -82 | -82 | -82 | -82 | -453 | -82 |
| House Allow | -13 | -13 | -13 | -13 | -13 | -13 | -81 | -13 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -156 | -299 | -401 | -503 | -605 | -706 | -2,671 | -706 |
| TOTAL NET COST | -28,600 | -285 | -387 | -489 | -591 | -692 | -31,044 | -706 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 4/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: ABERDEEN, MD (24004) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 5/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: ABERDEEN, MD (24004) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 719 | 0 | 0 | 0 | 0 | 0 | 719 | |
| TOTAL ONE-TIME | 719 | 0 | 0 | 0 | 0 | 0 | 719 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 719 | 0 | 0 | 0 | 0 | 0 | 719 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 6/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: ABERDEEN, MD (24004) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|----------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | -719 | 0 | 0 | 0 | 0 | 0 | -719 | |
| TOTAL ONE-TIME | -719 | 0 | 0 | 0 | 0 | 0 | -719 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | -719 | 0 | 0 | 0 | 0 | 0 | -719 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 7/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: COMNAVDIST WASH DC, DC (N00171) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 8/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: COMNAVDIST WASH DC, DC (N00171) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---------------------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 20 | 0 | 0 | 0 | 0 | 0 | 20 | |
| TOTAL ONE-TIME | 20 | 0 | 0 | 0 | 0 | 0 | 20 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 9/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: COMNAVDIST WASH DC, DC (N00171) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|---------------------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| -----(\$K)----- | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | -20 | 0 | 0 | 0 | 0 | 0 | -20 | |
| TOTAL ONE-TIME | -20 | 0 | 0 | 0 | 0 | 0 | -20 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | -20 | 0 | 0 | 0 | 0 | 0 | -20 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 10/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: SUBASE NEW LONDON, CT (N00129) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 7 | 0 | 0 | 0 | 0 | 0 | 7 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 44 | 0 | 0 | 0 | 0 | 0 | 44 |
| HHG | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Misc | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| House Hunt | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 16 | 0 | 0 | 0 | 0 | 0 | 16 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| HAP / RSE | 10 | 0 | 0 | 0 | 0 | 0 | 10 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 98 | 0 | 0 | 0 | 0 | 0 | 98 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 11/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: SUBASE NEW LONDON, CT (N00129) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 98 | 0 | 0 | 0 | 0 | 0 | 98 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 5 | 5 | 5 | 5 | 5 | 5 | 28 | 5 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 41 | 82 | 82 | 82 | 82 | 82 | 453 | 82 |
| House Allow | 13 | 13 | 13 | 13 | 13 | 13 | 81 | 13 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 59 | 100 | 100 | 100 | 100 | 100 | 562 | 100 |
| TOTAL SAVINGS | 59 | 100 | 100 | 100 | 100 | 100 | 562 | 100 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 12/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: SUBASE NEW LONDON, CT (N00129) | | | | | | | | |
|--------------------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 79 | 0 | 0 | 0 | 0 | 0 | 79 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 4 | 0 | 0 | 0 | 0 | 0 | 4 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 4 | 0 | 0 | 0 | 0 | 0 | 4 | |
| OTHER | | | | | | | | |
| HAP / RSE | 10 | 0 | 0 | 0 | 0 | 0 | 10 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 98 | 0 | 0 | 0 | 0 | 0 | 98 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | -5 | -5 | -5 | -5 | -5 | -5 | -28 | -5 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | -41 | -82 | -82 | -82 | -82 | -82 | -453 | -82 |
| House Allow | -13 | -13 | -13 | -13 | -13 | -13 | -81 | -13 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -59 | -100 | -100 | -100 | -100 | -100 | -562 | -100 |
| TOTAL NET COST | 39 | -100 | -100 | -100 | -100 | -100 | -464 | -100 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 13/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: HUACHUCA, AZ (04289) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 14/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: HUACHUCA, AZ (04289) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 1 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 1 | 1 | 1 | 1 | 4 | 1 |
| TOTAL SAVINGS | 0 | 0 | 1 | 1 | 1 | 1 | 4 | 1 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 15/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: HUACHUCA, AZ (04289) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|----------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | -0 | -0 | -0 | -0 | -1 | -1 | -2 | -1 |
| Recap | -0 | -0 | -0 | -0 | -0 | -0 | -2 | -0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -0 | -0 | -1 | -1 | -1 | -1 | -4 | -1 |
| TOTAL NET COST | -0 | -0 | -1 | -1 | -1 | -1 | -4 | -1 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 16/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: EUSTIS, VA (51281) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 3 | 3 | 3 | 3 | 3 | 3 | 21 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 3 | 3 | 3 | 3 | 3 | 3 | 21 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 17/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: EUSTIS, VA (51281) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------------------|-------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 3 | 3 | 3 | 3 | 3 | 3 | 21 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 5,263 | 0 | 0 | 0 | 0 | 0 | 5,263 | |
| TOTAL ONE-TIME | 5,263 | 0 | 0 | 0 | 0 | 0 | 5,263 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 14 | 28 | 42 | 56 | 71 | 85 | 296 | 85 |
| Recap | 9 | 19 | 29 | 38 | 48 | 57 | 201 | 57 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 24 | 47 | 71 | 95 | 119 | 142 | 498 | 142 |
| TOTAL SAVINGS | 5,287 | 47 | 71 | 95 | 119 | 142 | 5,761 | 142 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 18/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: EUSTIS, VA (51281) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|--------------------------|--------|------|------|------|------|------|--------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 3 | 3 | 3 | 3 | 3 | 3 | 21 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | -5,263 | 0 | 0 | 0 | 0 | 0 | -5,263 | |
| TOTAL ONE-TIME | -5,259 | 3 | 3 | 3 | 3 | 3 | -5,242 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | -14 | -28 | -42 | -56 | -71 | -85 | -296 | -85 |
| Recap | -9 | -19 | -29 | -38 | -48 | -57 | -201 | -57 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -24 | -47 | -71 | -95 | -119 | -142 | -498 | -142 |
| TOTAL NET COST | -5,283 | -44 | -68 | -91 | -115 | -139 | -5,740 | -142 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 19/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: JACKSON, SC (45404) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 9 | 9 | 9 | 9 | 9 | 9 | 54 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 9 | 9 | 9 | 9 | 9 | 9 | 54 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 20/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: JACKSON, SC (45404) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---------------------------|--------|------|------|------|------|------|--------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 9 | 9 | 9 | 9 | 9 | 9 | 54 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 21,094 | 0 | 0 | 0 | 0 | 0 | 21,094 | |
| TOTAL ONE-TIME | 21,094 | 0 | 0 | 0 | 0 | 0 | 21,094 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 39 | 77 | 116 | 154 | 193 | 232 | 811 | 232 |
| Recap | 30 | 60 | 89 | 119 | 149 | 179 | 626 | 179 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 68 | 137 | 205 | 274 | 342 | 411 | 1,437 | 411 |
| TOTAL SAVINGS | 21,162 | 137 | 205 | 274 | 342 | 411 | 22,531 | 411 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 21/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: JACKSON, SC (45404) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|---------------------------|---------|------|------|------|------|------|---------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 9 | 9 | 9 | 9 | 9 | 9 | 54 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | -21,094 | 0 | 0 | 0 | 0 | 0 | -21,094 | |
| TOTAL ONE-TIME | -21,085 | 9 | 9 | 9 | 9 | 9 | -21,040 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | -39 | -77 | -116 | -154 | -193 | -232 | -811 | -232 |
| Recap | -30 | -60 | -89 | -119 | -149 | -179 | -626 | -179 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -68 | -137 | -205 | -274 | -342 | -411 | -1,437 | -411 |
| TOTAL NET COST | -21,153 | -128 | -196 | -265 | -333 | -402 | -22,477 | -411 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 22/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: LEE, VA (51484) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 1 | 1 | 1 | 1 | 1 | 1 | 9 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 23/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: LEE, VA (51484) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------------|-------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 1 | 1 | 1 | 1 | 1 | 1 | 9 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 1,459 | 0 | 0 | 0 | 0 | 0 | 1,459 | |
| TOTAL ONE-TIME | 1,459 | 0 | 0 | 0 | 0 | 0 | 1,459 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 5 | 10 | 16 | 21 | 26 | 32 | 111 | 32 |
| Recap | 4 | 8 | 12 | 16 | 21 | 25 | 87 | 25 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 9 | 19 | 28 | 38 | 47 | 56 | 198 | 56 |
| TOTAL SAVINGS | 1,468 | 19 | 28 | 38 | 47 | 56 | 1,657 | 56 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 24/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: LEE, VA (51484) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|--------|------|------|------|------|------|--------|--------|
| ONE-TIME NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 1 | 1 | 1 | 1 | 1 | 1 | 9 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | -1,459 | 0 | 0 | 0 | 0 | 0 | -1,459 | |
| TOTAL ONE-TIME | -1,457 | 1 | 1 | 1 | 1 | 1 | -1,450 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | -5 | -10 | -16 | -21 | -26 | -32 | -111 | -32 |
| Recap | -4 | -8 | -12 | -16 | -21 | -25 | -87 | -25 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -9 | -19 | -28 | -38 | -47 | -56 | -198 | -56 |
| TOTAL NET COST | -1,467 | -17 | -27 | -36 | -46 | -55 | -1,648 | -56 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 25/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: SUBASE BANGOR, WA (N68436) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 26/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: SUBASE BANGOR, WA (N68436) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 27/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: SUBASE BANGOR, WA (N68436) | | | | | | | | |
|----------------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 28/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BLISS, TX (48083) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 29/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BLISS, TX (48083) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 30/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BLISS, TX (48083) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| -----(\$K)----- | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 31/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05

Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BRAGG, NC (37099) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 32/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BRAGG, NC (37099) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 33/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BRAGG, NC (37099) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| -----(\$K)----- | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 34/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION
 SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: DIX, NJ (34201) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 35/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: DIX, NJ (34201) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 8 | 8 | 8 | 8 | 8 | 8 | 47 | 8 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 8 | 8 | 8 | 8 | 8 | 8 | 47 | 8 |
| TOTAL COSTS | 8 | 8 | 8 | 8 | 8 | 8 | 47 | 8 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 3 | 3 | 3 | 3 | 3 | 3 | 18 | 3 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 3 | 3 | 3 | 3 | 3 | 3 | 18 | 3 |
| TOTAL SAVINGS | 3 | 3 | 3 | 3 | 3 | 3 | 18 | 3 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 36/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: DIX, NJ (34201) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 8 | 8 | 8 | 8 | 8 | 8 | 47 | 8 |
| Civ Salary | -3 | -3 | -3 | -3 | -3 | -3 | -18 | -3 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 5 | 5 | 5 | 5 | 5 | 5 | 29 | 5 |
| TOTAL NET COST | 5 | 5 | 5 | 5 | 5 | 5 | 29 | 5 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 37/39
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: LEWIS, WA (53456) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 38/39
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Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: LEWIS, WA (53456) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 39/39
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Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: LEWIS, WA (53456) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08)
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base | Personnel | | | |
|--------------------|-----------|---------|--------|---------|
| | Start* | Finish* | Change | %Change |
| ABERDEEN | 12,869 | 12,869 | 0 | 0% |
| COMNAVDIST WASH DC | 7,135 | 7,135 | 0 | 0% |
| SUBASE NEW LONDON | 8,229 | 8,226 | -3 | 0% |
| HUACHUCA | 9,832 | 9,832 | 0 | 0% |
| EUSTIS | 11,631 | 11,631 | 0 | 0% |
| JACKSON | 23,382 | 23,382 | 0 | 0% |
| LEE | 10,379 | 10,379 | 0 | 0% |
| SUBASE BANGOR | 9,090 | 9,090 | 0 | 0% |
| BLISS | 14,900 | 14,900 | 0 | 0% |
| BRAGG | 48,725 | 48,725 | 0 | 0% |
| DIX | 2,189 | 2,191 | 2 | 0% |
| LEWIS | 23,393 | 23,393 | 0 | 0% |
| TOTAL | 181,754 | 181,753 | -1 | 0% |

| Base | Square Footage | | | | |
|--------------------|----------------|-------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| ABERDEEN | 14,280,000 | 14,280,000 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 4,185,353 | 4,185,353 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 7,648,474 | 7,648,474 | 0 | 0% | 0 |
| HUACHUCA | 9,397,000 | 9,396,730 | -270 | 0% | 0 |
| EUSTIS | 12,508,000 | 12,461,386 | -46,614 | 0% | 0 |
| JACKSON | 12,687,000 | 12,566,840 | -120,160 | -1% | 0 |
| LEE | 8,555,000 | 8,534,866 | -20,134 | 0% | 0 |
| SUBASE BANGOR | 9,280,494 | 9,280,494 | 0 | 0% | 0 |
| BLISS | 22,140,000 | 22,140,000 | 0 | 0% | 0 |
| BRAGG | 57,183,000 | 57,183,000 | 0 | 0% | 0 |
| DIX | 5,617,000 | 5,617,000 | 0 | 0% | 0 |
| LEWIS | 33,734,000 | 33,734,000 | 0 | 0% | 0 |
| TOTAL | 197,215,321 | 197,028,143 | -187,178 | 0% | 187,178 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 2
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Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base | Base Operations Support (2005\$) | | | | |
|--------------------|----------------------------------|-------------|--------|---------|---------|
| | Start* | Finish* | Change | %Change | Chg/Per |
| ABERDEEN | 146,479,815 | 146,479,815 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 46,710,718 | 46,710,718 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 26,556,389 | 26,551,733 | -4,657 | 0% | 1,552 |
| HUACHUCA | 41,517,769 | 41,517,769 | 0 | 0% | 0 |
| EUSTIS | 51,942,885 | 51,942,885 | 0 | 0% | 0 |
| JACKSON | 41,958,173 | 41,958,173 | 0 | 0% | 0 |
| LEE | 39,062,003 | 39,062,003 | 0 | 0% | 0 |
| SUBASE BANGOR | 34,006,560 | 34,006,560 | 0 | 0% | 0 |
| BLISS | 34,629,853 | 34,629,853 | 0 | 0% | 0 |
| BRAGG | 88,599,543 | 88,599,543 | 0 | 0% | 0 |
| DIX | 49,604,974 | 49,612,898 | 7,923 | 0% | 3,962 |
| LEWIS | 59,138,487 | 59,138,487 | 0 | 0% | 0 |
| TOTAL | 660,207,172 | 660,210,439 | 3,267 | 0% | -3,267 |

| Base | Sustainment (2005\$) | | | | |
|--------------------|----------------------|-------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| ABERDEEN | 16,952,410 | 16,952,410 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 5,133,789 | 5,133,789 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 13,974,048 | 13,974,048 | 0 | 0% | 0 |
| HUACHUCA | 25,068,980 | 25,068,260 | -720 | 0% | 0 |
| EUSTIS | 22,735,900 | 22,651,169 | -84,731 | 0% | 0 |
| JACKSON | 24,455,930 | 24,224,305 | -231,625 | -1% | 0 |
| LEE | 13,466,760 | 13,435,066 | -31,694 | 0% | 0 |
| SUBASE BANGOR | 40,126,445 | 40,126,445 | 0 | 0% | 0 |
| BLISS | 49,894,040 | 49,894,040 | 0 | 0% | 0 |
| BRAGG | 61,444,310 | 61,444,310 | 0 | 0% | 0 |
| DIX | 22,264,910 | 22,264,910 | 0 | 0% | 0 |
| LEWIS | 55,513,950 | 55,513,950 | 0 | 0% | 0 |
| TOTAL | 351,031,472 | 350,682,702 | -348,769 | 0% | 348,769 |

| Base | Recapitalization (2005\$) | | | | |
|--------------------|---------------------------|-------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| ABERDEEN | 27,621,610 | 27,621,610 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 7,573,995 | 7,573,995 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 11,270,615 | 11,270,615 | 0 | 0% | 0 |
| HUACHUCA | 19,354,635 | 19,354,079 | -556 | 0% | 0 |
| EUSTIS | 15,454,332 | 15,396,738 | -57,594 | 0% | 0 |
| JACKSON | 18,901,934 | 18,722,911 | -179,022 | -1% | 0 |
| LEE | 10,558,151 | 10,533,303 | -24,848 | 0% | 0 |
| SUBASE BANGOR | 25,572,963 | 25,572,963 | 0 | 0% | 0 |
| BLISS | 39,315,423 | 39,315,423 | 0 | 0% | 0 |
| BRAGG | 58,299,503 | 58,299,503 | 0 | 0% | 0 |
| DIX | 19,369,244 | 19,369,244 | 0 | 0% | 0 |
| LEWIS | 51,078,129 | 51,078,129 | 0 | 0% | 0 |
| TOTAL | 304,370,534 | 304,108,513 | -262,021 | 0% | 262,021 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 3
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base | Sustain + Recap + BOS (2005\$) | | | | |
|--------------------|--------------------------------|---------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| ABERDEEN | 191,053,835 | 191,053,835 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 59,418,501 | 59,418,501 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 51,801,052 | 51,796,396 | -4,657 | 0% | 1,552 |
| HUACHUCA | 85,941,384 | 85,940,107 | -1,276 | 0% | 0 |
| EUSTIS | 90,133,118 | 89,990,793 | -142,325 | 0% | 0 |
| JACKSON | 85,316,037 | 84,905,390 | -410,647 | 0% | 0 |
| LEE | 63,086,914 | 63,030,372 | -56,542 | 0% | 0 |
| SUBASE BANGOR | 99,705,969 | 99,705,969 | 0 | 0% | 0 |
| BLISS | 123,839,316 | 123,839,316 | 0 | 0% | 0 |
| BRAGG | 208,343,356 | 208,343,356 | 0 | 0% | 0 |
| DIX | 91,239,129 | 91,247,052 | 7,923 | 0% | 3,962 |
| LEWIS | 165,730,567 | 165,730,567 | 0 | 0% | 0 |
| TOTAL | 1,315,609,178 | 1,315,001,654 | -607,524 | 0% | 607,524 |

| Base | Plant Replacement Value (2005\$) | | | | |
|--------------------|----------------------------------|----------------|-------------|---------|------------|
| | Start | Finish | Change | %Change | Chg/Per |
| ABERDEEN | 2,845,025,800 | 2,845,025,800 | 0 | 0% | 0 |
| COMNAVDIST WASH DC | 863,435,395 | 863,435,395 | 0 | 0% | 0 |
| SUBASE NEW LONDON | 1,284,850,113 | 1,284,850,113 | 0 | 0% | 0 |
| HUACHUCA | 1,993,527,410 | 1,993,470,131 | -57,279 | 0% | 0 |
| EUSTIS | 1,591,796,220 | 1,585,864,017 | -5,932,202 | 0% | 0 |
| JACKSON | 1,946,899,180 | 1,928,459,879 | -18,439,300 | -1% | 0 |
| LEE | 1,087,489,550 | 1,084,930,168 | -2,559,382 | 0% | 0 |
| SUBASE BANGOR | 2,915,317,824 | 2,915,317,824 | 0 | 0% | 0 |
| BLISS | 4,049,488,530 | 4,049,488,530 | 0 | 0% | 0 |
| BRAGG | 6,004,848,820 | 6,004,848,820 | 0 | 0% | 0 |
| DIX | 1,995,032,160 | 1,995,032,160 | 0 | 0% | 0 |
| LEWIS | 5,261,047,320 | 5,261,047,320 | 0 | 0% | 0 |
| TOTAL | 31,838,758,322 | 31,811,770,158 | -26,988,164 | 0% | 26,988,164 |

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08)
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Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
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All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|--------------------|---------------|-----------------------|-----------------|
| ABERDEEN | 0 | 0 | 0 |
| COMNAVDIST WASH DC | 0 | 0 | 0 |
| SUBASE NEW LONDON | 0 | 0 | 0 |
| HUACHUCA | 0 | 0 | 0 |
| EUSTIS | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 |
| SUBASE BANGOR | 0 | 0 | 0 |
| BLISS | 0 | 0 | 0 |
| BRAGG | 0 | 0 | 0 |
| DIX | 0 | 0 | 0 |
| LEWIS | 0 | 0 | 0 |
| Totals: | 0 | 0 | 0 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.08)
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
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| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|-------|-------------|-------------------|-------------|
| ----- | ----- | ----- | ----- |
| 2006 | -28,599,881 | -28,159,803 | -28,159,803 |
| 2007 | -285,249 | -272,283 | -28,432,085 |
| 2008 | -387,047 | -358,171 | -28,790,257 |
| 2009 | -488,846 | -438,560 | -29,228,817 |
| 2010 | -590,644 | -513,706 | -29,742,523 |
| 2011 | -692,442 | -583,852 | -30,326,375 |
| 2012 | -706,481 | -577,498 | -30,903,873 |
| 2013 | -706,481 | -559,862 | -31,463,735 |
| 2014 | -706,481 | -542,765 | -32,006,500 |
| 2015 | -706,481 | -526,190 | -32,532,691 |
| 2016 | -706,481 | -510,121 | -33,042,812 |
| 2017 | -706,481 | -494,543 | -33,537,355 |
| 2018 | -706,481 | -479,441 | -34,016,796 |
| 2019 | -706,481 | -464,800 | -34,481,596 |
| 2020 | -706,481 | -450,605 | -34,932,201 |
| 2021 | -706,481 | -436,845 | -35,369,046 |
| 2022 | -706,481 | -423,504 | -35,792,551 |
| 2023 | -706,481 | -410,571 | -36,203,122 |
| 2024 | -706,481 | -398,033 | -36,601,156 |
| 2025 | -706,481 | -385,878 | -36,987,034 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 1/13
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Department : ARMY
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| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CIVILIAN POSITIONS REALIGNING OUT | | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Civilians Moving | | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 2/13
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 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: ABERDEEN, MD (24004) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 3/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: COMNAVDIST WASH DC, DC (N00171) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 4/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: SUBASE NEW LONDON, CT (N00129)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Civilian Positions Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 5/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: HUACHUCA, AZ (04289) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 6/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: EUSTIS, VA (51281) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 7/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: JACKSON, SC (45404) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 8/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: LEE, VA (51484) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 9/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: SUBASE BANGOR, WA (N68436)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 10/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BLISS, TX (48083) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 11/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BRAGG, NC (37099) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 12/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: DIX, NJ (34201) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Civilians Moving | | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 13/13
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: LEWIS, WA (53456) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 1/4
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

Base: COMNAVDIST WASH DC, DC (N00171)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

Base: SUBASE NEW LONDON, CT (N00129)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 3 | 100.00% | 100.00% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 3 | 100.00% | 100.00% |

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 2/4
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

Base: EUSTIS, VA (51281)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

Base: JACKSON, SC (45404)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 3/4
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: LEE, VA (51484)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

Base: SUBASE BANGOR, WA (N68436)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

Base: BLISS, TX (48083)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 4/4
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: BRAGG, NC (37099)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

Base: DIX, NJ (34201)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 2 | 100.00% | 100.00% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 2 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

Base: LEWIS, WA (53456)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 0 | 0.00% | 100.00% | 0 | 0.00% | 100.00% |

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.08)
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 14,551 | 86,702 | 40,639 | 38,576 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|--------|------|------|------|------|------|-------|
| Officers | 103 | -34 | -10 | -8 | 0 | 0 | 51 |
| Enlisted | 1,425 | -294 | -2 | 3 | -1 | 0 | 1,131 |
| Students | -1,188 | 285 | 0 | 0 | 0 | 0 | -903 |
| Civilians | 1,117 | -42 | -111 | 26 | 10 | 7 | 1,007 |
| TOTAL | 1,457 | -85 | -123 | 21 | 9 | 7 | 1,286 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 14,602 | 87,833 | 39,736 | 39,583 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | 2 | 0 | 0 | 0 | 0 | 0 | 2 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -1 | 0 | 0 | 0 | 0 | 0 | -1 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 14,602 | 87,832 | 39,736 | 39,583 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 2
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 416 | 1,588 | 2,831 | 6,854 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|-------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | -31 | 18 | 0 | 0 | 0 | 0 | -13 |
| Civilians | 1,174 | -2 | 21 | 0 | 0 | 0 | 1,193 |
| TOTAL | 1,143 | 16 | 21 | 0 | 0 | 0 | 1,180 |

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 416 | 1,588 | 2,818 | 8,047 |

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 416 | 1,588 | 2,818 | 8,047 |

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 648 | 779 | 0 | 5,849 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -12 | -4 | -10 | -8 | 0 | 0 | -34 |
| Enlisted | 0 | -6 | -2 | 0 | -1 | 0 | -9 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -38 | -40 | -5 | -5 | -5 | -5 | -98 |
| TOTAL | -50 | -50 | -17 | -13 | -6 | -5 | -141 |

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 614 | 770 | 0 | 5,751 |

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 614 | 770 | 0 | 5,751 |

PERSONNEL SUMMARY FOR: SUBBASE NEW LONDON, CT (N00129)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 650 | 4,637 | 1,697 | 967 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBBASE NEW LONDON, CT (N00129)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|------|------|------|------|------|------|-------|
| | | | | | | | |

| | | | | | | | |
|-----------|-----|-----|---|---|---|---|-----|
| Officers | -26 | 0 | 0 | 0 | 0 | 0 | -26 |
| Enlisted | 319 | -15 | 0 | 0 | 0 | 0 | 304 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 293 | -15 | 0 | 0 | 0 | 0 | 278 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 3
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Department : ARMY
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: SUBBASE NEW LONDON, CT (N00129)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 624 | 4,941 | 1,697 | 967 |

PERSONNEL REALIGNMENTS:

To Base: DIX, NJ (34201)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | 2 | 0 | 0 | 0 | 0 | 0 | 2 |

TOTAL PERSONNEL REALIGNMENTS (Out of SUBBASE NEW LONDON, CT (N00129)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | 2 | 0 | 0 | 0 | 0 | 0 | 2 |

SCENARIO POSITION CHANGES FOR: SUBBASE NEW LONDON, CT (N00129)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -1 | 0 | 0 | 0 | 0 | 0 | -1 |

BASE POPULATION (After BRAC Action) FOR: SUBBASE NEW LONDON, CT (N00129)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 624 | 4,940 | 1,697 | 965 |

PERSONNEL SUMMARY FOR: HUACHUCA, AZ (04289)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 629 | 3,656 | 2,720 | 2,866 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HUACHUCA, AZ (04289)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -11 | 0 | 0 | 0 | 0 | 0 | -11 |
| Enlisted | -28 | 0 | 0 | 3 | 0 | 0 | -25 |
| Students | -18 | 13 | 0 | 0 | 0 | 0 | -5 |
| Civilians | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | -55 | 13 | 0 | 3 | 0 | 0 | -39 |

BASE POPULATION (Prior to BRAC Action) FOR: HUACHUCA, AZ (04289)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 618 | 3,631 | 2,715 | 2,868 |

BASE POPULATION (After BRAC Action) FOR: HUACHUCA, AZ (04289)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 618 | 3,631 | 2,715 | 2,868 |

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Department : ARMY
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PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 880 | 5,499 | 2,937 | 2,569 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -28 | 8 | 0 | 0 | 0 | 0 | -20 |
| Enlisted | -120 | 23 | 0 | 0 | 0 | 0 | -97 |
| Students | -103 | -33 | 0 | 0 | 0 | 0 | -136 |
| Civilians | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| TOTAL | -252 | -2 | 0 | 0 | 0 | 0 | -254 |

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 860 | 5,402 | 2,801 | 2,568 |

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 860 | 5,402 | 2,801 | 2,568 |

PERSONNEL SUMMARY FOR: JACKSON, SC (45404)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 684 | 3,302 | 18,228 | 1,913 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: JACKSON, SC (45404)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | -4 | 0 | 0 | 0 | 0 | 0 | -4 |
| Students | -639 | -102 | 0 | 0 | 0 | 0 | -741 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -643 | -102 | 0 | 0 | 0 | 0 | -745 |

BASE POPULATION (Prior to BRAC Action) FOR: JACKSON, SC (45404)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 684 | 3,298 | 17,487 | 1,913 |

BASE POPULATION (After BRAC Action) FOR: JACKSON, SC (45404)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 684 | 3,298 | 17,487 | 1,913 |

PERSONNEL SUMMARY FOR: LEE, VA (51484)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 540 | 2,225 | 5,682 | 2,105 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEE, VA (51484)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|------|------|------|------|------|------|-------|
| | | | | | | | |

| | | | | | | | |
|-----------|------|-----|---|---|---|---|------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | -274 | 120 | 0 | 0 | 0 | 0 | -154 |
| Civilians | -19 | 0 | 0 | 0 | 0 | 0 | -19 |
| TOTAL | -293 | 120 | 0 | 0 | 0 | 0 | -173 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 5
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Department : ARMY
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BASE POPULATION (Prior to BRAC Action) FOR: LEE, VA (51484)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 540 | 2,225 | 5,528 | 2,086 |

BASE POPULATION (After BRAC Action) FOR: LEE, VA (51484)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 540 | 2,225 | 5,528 | 2,086 |

PERSONNEL SUMMARY FOR: SUBASE BANGOR, WA (N68436)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 519 | 4,594 | 646 | 3,061 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE BANGOR, WA (N68436)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 76 | -38 | 0 | 0 | 0 | 0 | 38 |
| Enlisted | 596 | -295 | 0 | 0 | 0 | 0 | 301 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -1 | 1 | -127 | 31 | 15 | 12 | -69 |
| TOTAL | 671 | -332 | -127 | 31 | 15 | 12 | 270 |

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE BANGOR, WA (N68436)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 557 | 4,895 | 646 | 2,992 |

BASE POPULATION (After BRAC Action) FOR: SUBASE BANGOR, WA (N68436)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 557 | 4,895 | 646 | 2,992 |

PERSONNEL SUMMARY FOR: BLISS, TX (48083)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,551 | 8,245 | 2,153 | 2,970 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BLISS, TX (48083)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | -4 | -15 | 0 | 0 | 0 | 0 | -19 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -4 | -15 | 0 | 0 | 0 | 0 | -19 |

BASE POPULATION (Prior to BRAC Action) FOR: BLISS, TX (48083)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,551 | 8,245 | 2,134 | 2,970 |

BASE POPULATION (After BRAC Action) FOR: BLISS, TX (48083)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,551 | 8,245 | 2,134 | 2,970 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 6
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BRAGG, NC (37099)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 5,367 | 34,319 | 3,249 | 5,146 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BRAGG, NC (37099)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 29 | 0 | 0 | 0 | 0 | 0 | 29 |
| Enlisted | 381 | 0 | 0 | 0 | 0 | 0 | 381 |
| Students | -43 | 277 | 0 | 0 | 0 | 0 | 234 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 367 | 277 | 0 | 0 | 0 | 0 | 644 |

BASE POPULATION (Prior to BRAC Action) FOR: BRAGG, NC (37099)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 5,396 | 34,700 | 3,483 | 5,146 |

BASE POPULATION (After BRAC Action) FOR: BRAGG, NC (37099)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 5,396 | 34,700 | 3,483 | 5,146 |

PERSONNEL SUMMARY FOR: DIX, NJ (34201)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 124 | 1,021 | 217 | 899 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DIX, NJ (34201)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | -79 | 7 | 0 | 0 | 0 | 0 | -72 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -79 | 7 | 0 | 0 | 0 | 0 | -72 |

BASE POPULATION (Prior to BRAC Action) FOR: DIX, NJ (34201)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 124 | 1,021 | 145 | 899 |

PERSONNEL REALIGNMENTS:

From Base: SUBASE NEW LONDON, CT (N00129)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | 2 | 0 | 0 | 0 | 0 | 0 | 2 |

TOTAL PERSONNEL REALIGNMENTS (Into DIX, NJ (34201)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------|---|---|---|---|---|---|---|
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | 2 | 0 | 0 | 0 | 0 | 0 | 2 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 7
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BASE POPULATION (After BRAC Action) FOR: DIX, NJ (34201)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 124 | 1,021 | 145 | 901 |

PERSONNEL SUMMARY FOR: LEWIS, WA (53456)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,543 | 16,837 | 279 | 3,377 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEWIS, WA (53456)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 75 | 0 | 0 | 0 | 0 | 0 | 75 |
| Enlisted | 281 | -1 | 0 | 0 | 0 | 0 | 280 |
| Students | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Civilians | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| TOTAL | 359 | -2 | 0 | 0 | 0 | 0 | 357 |

BASE POPULATION (Prior to BRAC Action) FOR: LEWIS, WA (53456)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,618 | 17,117 | 282 | 3,376 |

BASE POPULATION (After BRAC Action) FOR: LEWIS, WA (53456)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,618 | 17,117 | 282 | 3,376 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08)
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Department : ARMY
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Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|
| Sustain Change | -58 | -116 | -174 | -232 | -291 | -349 | -1,221 | -349 |
| Recap Change | -44 | -87 | -131 | -175 | -218 | -262 | -917 | -262 |
| BOS Change | 3 | 3 | 3 | 3 | 3 | 3 | 19 | 3 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -98 | -200 | -302 | -404 | -506 | -607 | -2,118 | -607 |

| ABERDEEN, MD (24004) | | | | | | | | |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 |

| COMNAVDIST WASH DC, DC (N00171) | | | | | | | | |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 |

| SUBASE NEW LONDON, CT (N00129) | | | | | | | | |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | -5 | -5 | -5 | -5 | -5 | -5 | -28 | -5 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -5 | -5 | -5 | -5 | -5 | -5 | -28 | -5 |

| HUACHUCA, AZ (04289) | | | | | | | | |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | -0 | -0 | -0 | -0 | -1 | -1 | -2 | -1 |
| Recap Change | -0 | -0 | -0 | -0 | -0 | -0 | -2 | -0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -0 | -0 | -1 | -1 | -1 | -1 | -4 | -1 |

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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| EUSTIS, VA (51281) | | | | | | | | |
|----------------------------|------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | -14 | -28 | -42 | -56 | -71 | -85 | -296 | -85 |
| Recap Change | -9 | -19 | -29 | -38 | -48 | -57 | -201 | -57 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -24 | -47 | -71 | -95 | -119 | -142 | -498 | -142 |
| JACKSON, SC (45404) | | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | -39 | -77 | -116 | -154 | -193 | -232 | -811 | -232 |
| Recap Change | -30 | -60 | -89 | -119 | -149 | -179 | -626 | -179 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -68 | -137 | -205 | -274 | -342 | -411 | -1,437 | -411 |
| LEE, VA (51484) | | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | -5 | -10 | -16 | -21 | -26 | -32 | -111 | -32 |
| Recap Change | -4 | -8 | -12 | -16 | -21 | -25 | -87 | -25 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -9 | -19 | -28 | -38 | -47 | -56 | -198 | -56 |
| SUBASE BANGOR, WA (N68436) | | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLISS, TX (48083) | | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 3
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Department : ARMY
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
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| BRAGG, NC (37099) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------|------|------|------|------|------|------|-------|--------|
| Net Change(\$K) | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| DIX, NJ (34201) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| Net Change(\$K) | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 8 | 8 | 8 | 8 | 8 | 8 | 47 | 8 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 8 | 8 | 8 | 8 | 8 | 8 | 47 | 8 |

| LEWIS, WA (53456) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------|------|------|------|------|------|------|-------|--------|
| Net Change(\$K) | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.08)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name, ST (Code) | Strategy: |
|---------------------------------|-------------|
| ----- | ----- |
| ABERDEEN, MD (24004) | Realignment |
| COMNAVDIST WASH DC, DC (N00171) | Realignment |
| SUBASE NEW LONDON, CT (N00129) | Realignment |
| HUACHUCA, AZ (04289) | Realignment |
| EUSTIS, VA (51281) | Realignment |
| JACKSON, SC (45404) | Realignment |
| LEE, VA (51484) | Realignment |
| SUBASE BANGOR, WA (N68436) | Realignment |
| BLISS, TX (48083) | Realignment |
| BRAGG, NC (37099) | Realignment |
| DIX, NJ (34201) | Realignment |
| LEWIS, WA (53456) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|--------------------------------|-----------------|-----------|
| ----- | ----- | ----- |
| SUBASE NEW LONDON, CT (N00129) | DIX, NJ (34201) | 200 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUBASE NEW LONDON, CT (N00129) to DIX, NJ (34201)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 2 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Light Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Spec Vehic (tons): | 0 | 0 | 0 | 0 | 0 | 0 |

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 416 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 1,588 | Total Sustainment (\$K/Year): | 33,839 |
| Total Student Employees: | 2,831 | Sustain Payroll (\$K/Year): | 16,887 |
| Total Civilian Employees: | 6,854 | BOS Non-Payroll (\$K/Year): | 139,030 |
| Accomp Mil not Receiving BAH: | 52.0% | BOS Payroll (\$K/Year): | 110,565 |
| Officer Housing Units Avail: | 54 | Family Housing (\$K/Year): | 2,635 |
| Enlisted Housing Units Avail: | 234 | Installation PRV(\$K): | 2,845,026 |
| Starting Facilities(KSF): | 14,280 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,264 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 884 | | |
| Civ Locality Pay Factor: | 1.147 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.88 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 127 | CostFactor | 7,573.00 145.00 22.67 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 60,704 52,876 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 318 7,561 |
| Latitude: | 39.491670 | Retiree | 0 12,723 30,748 |
| Longitude: | -76.136110 | Retiree65+ | 0 2,992 27,218 |

Name: COMNAVDIST WASH DC, DC (N00171)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 648 | Base Service (for BOS/Sust): | Navy |
| Total Enlisted Employees: | 779 | Total Sustainment (\$K/Year): | 12,906 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 7,773 |
| Total Civilian Employees: | 5,849 | BOS Non-Payroll (\$K/Year): | 47,122 |
| Accomp Mil not Receiving BAH: | 12.3% | BOS Payroll (\$K/Year): | 21,415 |
| Officer Housing Units Avail: | 42 | Family Housing (\$K/Year): | 22,135 |
| Enlisted Housing Units Avail: | 197 | Installation PRV(\$K): | 863,435 |
| Starting Facilities(KSF): | 4,185 | Svc/Agcy Recap Rate (Years): | 114 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.147 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 7,030.00 96.00 48.49 |
| Freight Cost (\$/Ton/Mile): | 0.42 | Actv MTF | 0 10,379 13,788 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 92 10,899 |
| Latitude: | 38.900000 | Retiree | 0 164 745 |
| Longitude: | -77.040000 | Retiree65+ | 0 7 84 |

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT (N00129)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 650 | Base Service (for BOS/Sust): | Navy |
| Total Enlisted Employees: | 4,637 | Total Sustainment (\$K/Year): | 22,333 |
| Total Student Employees: | 1,697 | Sustain Payroll (\$K/Year): | 8,359 |
| Total Civilian Employees: | 967 | BOS Non-Payroll (\$K/Year): | 26,125 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 78,912 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 1,284,850 |
| Starting Facilities(KSF): | 7,648 | Svc/Agcy Recap Rate (Years): | 114 |
| Officer BAH (\$/Month): | 1,624 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 1,125 | | |
| Civ Locality Pay Factor: | 1.179 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.14 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 146 | CostFactor | 5,073.00 93.00 25.48 |
| Freight Cost (\$/Ton/Mile): | 0.37 | Actv MTF | 0 104,214 97,606 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 1,361 40,602 |
| Latitude: | 41.250000 | Retiree | 0 18,940 65,626 |
| Longitude: | -72.240000 | Retiree65+ | 0 6,088 72,323 |

Name: HUACHUCA, AZ (04289)

| | | | |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees: | 629 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 3,656 | Total Sustainment (\$K/Year): | 25,069 |
| Total Student Employees: | 2,720 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 2,866 | BOS Non-Payroll (\$K/Year): | 41,598 |
| Accomp Mil not Receiving BAH: | 41.0% | BOS Payroll (\$K/Year): | 50,230 |
| Officer Housing Units Avail: | 40 | Family Housing (\$K/Year): | 3,946 |
| Enlisted Housing Units Avail: | 252 | Installation PRV(\$K): | 1,993,527 |
| Starting Facilities(KSF): | 9,397 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,064 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 798 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.11 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 86 | CostFactor | 8,321.00 131.00 43.48 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 100,079 95,016 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 1,018 1,471 |
| Latitude: | 31.550000 | Retiree | 0 29,871 86,873 |
| Longitude: | -110.333330 | Retiree65+ | 0 3,278 63,813 |

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: EUSTIS, VA (51281)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 880 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 5,499 | Total Sustainment (\$K/Year): | 22,736 |
| Total Student Employees: | 2,937 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 2,569 | BOS Non-Payroll (\$K/Year): | 52,544 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 60,879 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 1,591,796 |
| Starting Facilities(KSF): | 12,508 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,074 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 815 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.94 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 142 | CostFactor | 5,141.00 65.00 46.84 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 291 171,996 175,045 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 491 13,801 |
| Latitude: | 37.150000 | Retiree | 116 48,147 124,072 |
| Longitude: | -76.583330 | Retiree65+ | 10 8,298 69,026 |

Name: JACKSON, SC (45404)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 684 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 3,302 | Total Sustainment (\$K/Year): | 29,039 |
| Total Student Employees: | 18,228 | Sustain Payroll (\$K/Year): | 4,583 |
| Total Civilian Employees: | 1,913 | BOS Non-Payroll (\$K/Year): | 42,885 |
| Accomp Mil not Receiving BAH: | 24.0% | BOS Payroll (\$K/Year): | 83,824 |
| Officer Housing Units Avail: | 33 | Family Housing (\$K/Year): | 2,261 |
| Enlisted Housing Units Avail: | 338 | Installation PRV(\$K): | 1,946,899 |
| Starting Facilities(KSF): | 12,687 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,080 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 851 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.83 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 100 | CostFactor | 4,802.00 104.00 46.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 1,076 227,627 226,373 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 966 6,173 |
| Latitude: | 34.050000 | Retiree | 178 65,098 173,174 |
| Longitude: | -80.933330 | Retiree65+ | 29 9,643 178,477 |

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LEE, VA (51484)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 540 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 2,225 | Total Sustainment (\$K/Year): | 16,844 |
| Total Student Employees: | 5,682 | Sustain Payroll (\$K/Year): | 3,377 |
| Total Civilian Employees: | 2,105 | BOS Non-Payroll (\$K/Year): | 39,388 |
| Accomp Mil not Receiving BAH: | 41.0% | BOS Payroll (\$K/Year): | 34,542 |
| Officer Housing Units Avail: | 20 | Family Housing (\$K/Year): | 3,221 |
| Enlisted Housing Units Avail: | 69 | Installation PRV(\$K): | 1,087,489 |
| Starting Facilities(KSF): | 8,555 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 946 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 673 | | |
| Civ Locality Pay Factor: | 1.122 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.94 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 104 | CostFactor | 4,658.00 103.00 29.75 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 123,936 117,922 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 959 29,988 |
| Latitude: | 37.216670 | Retiree | 0 19,855 78,244 |
| Longitude: | -77.333330 | Retiree65+ | 0 780 72,024 |

Name: SUBASE BANGOR, WA (N68436)

| | | | |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees: | 519 | Base Service (for BOS/Sust): | Navy |
| Total Enlisted Employees: | 4,594 | Total Sustainment (\$K/Year): | 42,956 |
| Total Student Employees: | 646 | Sustain Payroll (\$K/Year): | 2,830 |
| Total Civilian Employees: | 3,061 | BOS Non-Payroll (\$K/Year): | 33,495 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 13,510 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 2,915,318 |
| Starting Facilities(KSF): | 9,280 | Svc/Agcy Recap Rate (Years): | 114 |
| Officer BAH (\$/Month): | 1,176 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 854 | | |
| Civ Locality Pay Factor: | 1.152 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.19 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 100 | CostFactor | 6,592.00 112.00 40.60 |
| Freight Cost (\$/Ton/Mile): | 0.26 | Actv MTF | 0 24,660 40,184 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 98 13,051 |
| Latitude: | 47.692000 | Retiree | 0 1,557 6,447 |
| Longitude: | -122.716100 | Retiree65+ | 0 22 4,919 |

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BLISS, TX (48083)

| | | | |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees: | 1,551 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 8,245 | Total Sustainment (\$K/Year): | 49,894 |
| Total Student Employees: | 2,153 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 2,970 | BOS Non-Payroll (\$K/Year): | 34,656 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 73,363 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 4,049,488 |
| Starting Facilities(KSF): | 22,140 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,031 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 807 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.92 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 113 | CostFactor10, | 135.00 184.00 48.08 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 2,953 150,310 241,059 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 522 20,461 |
| Latitude: | 31.800000 | Retiree | 1,874 86,329 196,382 |
| Longitude: | -106.416670 | Retiree65+ | 1,708 48,138 198,248 |

Name: BRAGG, NC (37099)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 5,367 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 34,319 | Total Sustainment (\$K/Year): | 71,255 |
| Total Student Employees: | 3,249 | Sustain Payroll (\$K/Year): | 9,810 |
| Total Civilian Employees: | 5,146 | BOS Non-Payroll (\$K/Year): | 87,633 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 140,446 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 6,004,849 |
| Starting Facilities(KSF): | 57,183 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 887 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 722 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.88 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 102 | CostFactor | 6,251.00 97.00 38.30 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 9,903 845,962 626,045 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 965 10,144 |
| Latitude: | 35.133330 | Retiree | 1,549 114,900 340,373 |
| Longitude: | -78.983330 | Retiree65+ | 905 51,388 276,504 |

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DIX, NJ (34201)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 124 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 1,021 | Total Sustainment (\$K/Year): | 23,632 |
| Total Student Employees: | 217 | Sustain Payroll (\$K/Year): | 1,367 |
| Total Civilian Employees: | 899 | BOS Non-Payroll (\$K/Year): | 49,890 |
| Accomp Mil not Receiving BAH: | 78.0% | BOS Payroll (\$K/Year): | 53,625 |
| Officer Housing Units Avail: | 16 | Family Housing (\$K/Year): | 1,459 |
| Enlisted Housing Units Avail: | 91 | Installation PRV(\$K): | 1,995,032 |
| Starting Facilities(KSF): | 5,617 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,707 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,348 | | |
| Civ Locality Pay Factor: | 1.154 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.15 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 121 | CostFactor | 6,359.00 121.00 50.51 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 4,670 7,197 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 224 9,598 |
| Latitude: | 40.016670 | Retiree | 0 1,190 1,187 |
| Longitude: | -74.866670 | Retiree65+ | 0 28 12 |

Name: LEWIS, WA (53456)

| | | | |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees: | 2,543 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 16,837 | Total Sustainment (\$K/Year): | 66,691 |
| Total Student Employees: | 279 | Sustain Payroll (\$K/Year): | 11,177 |
| Total Civilian Employees: | 3,377 | BOS Non-Payroll (\$K/Year): | 58,512 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 89,524 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 5,261,047 |
| Starting Facilities(KSF): | 33,734 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,323 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 1,032 | | |
| Civ Locality Pay Factor: | 1.117 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.06 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 114 | CostFactor | 6,698.00 104.00 38.27 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 6,168 504,131 320,616 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 381 6,671 |
| Latitude: | 47.083330 | Retiree | 2,376 204,111 305,241 |
| Longitude: | -122.600000 | Retiree65+ | 2,518 135,618 304,769 |

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Department : ARMY
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 719 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: COMNAVDIST WASH DC, DC (N00171)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 20 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

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Department : ARMY
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUBASE NEW LONDON, CT (N00129)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: HUACHUCA, AZ (04289)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

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Department : ARMY
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EUSTIS, VA (51281)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 5,263 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 47 | FH ShDn: | 0.000% |

Name: JACKSON, SC (45404)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 21,094 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 120 | FH ShDn: | 0.000% |

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEE, VA (51484)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 1,459 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 20 | FH ShDn: | 0.000% |

Name: SUBASE BANGOR, WA (N68436)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BLISS, TX (48083)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: BRAGG, NC (37099)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

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Department : ARMY
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 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DIX, NJ (34201)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: LEWIS, WA (53456)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|-------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 1,174 | -2 | 21 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -31 | 18 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -12 | -4 | -10 | -8 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | -6 | -2 | 0 | -1 | 0 |
| Civ Prog nonBRAC Change: | -38 | -40 | -5 | -5 | -5 | -5 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: SUBASE NEW LONDON, CT (N00129)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | -1 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -26 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 319 | -15 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: HUACHUCA, AZ (04289)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -11 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | -28 | 0 | 0 | 3 | 0 | 0 |
| Civ Prog nonBRAC Change: | 2 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -18 | 13 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 15
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EUSTIS, VA (51281)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -28 | 8 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | -120 | 23 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -1 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -103 | -33 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Name: JACKSON, SC (45404)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | -4 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -639 | -102 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: LEE, VA (51484)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -19 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -274 | 120 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: SUBASE BANGOR, WA (N68436)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 76 | -38 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 596 | -295 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -1 | 1 | -127 | 31 | 15 | 12 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 16
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Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BLISS, TX (48083)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -4 | -15 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Name: BRAGG, NC (37099)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 29 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 381 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -43 | 277 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Name: DIX, NJ (34201)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -79 | 7 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: LEWIS, WA (53456)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 75 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 281 | -1 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | -1 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 3 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

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Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 3.15% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 18
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Department : ARMY
Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO

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Example Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN SEVEN

=====

matosl: 23 feb 05 APG \$719.4K one time savings as follows a. \$137.7 for mission support contracts b. \$191.7 Civilian over time c. \$389.4 lease expenditures d. 0 for RC soldiers mobilized to support mission.
matosl: 23 feb 05 APG \$719.4K one time savings as follows a. \$0.0K for mission support contracts b. \$0.0K Civilian over time c. \$20.4K lease expenditures d. 0 for RC soldiers mobilized to support mission.
matosl: 23 feb 05 SUBASE NEW LONDON \$0.04K one time savings as follows a. \$0.0 for mission support contracts b. \$0.0 Civilian over time c. \$0.0 lease expenditures d. 0 for RC soldiers mobilized to support mission.
matosl: 23 feb 05 HUACHUCA \$0.0 one time savings as follows a. \$0.0 for mission support contracts b. \$0.0 Civilian over time c. \$0.0 lease expenditures d. 0 for RC soldiers mobilized to support mission.
matosl: 23 feb 05 EUSTIS \$5262.9K one time savings as follows a. \$1323.0 for mission support contracts b. \$22.5 Civilian over time c. \$18.0 lease expenditures d. \$3899.4K for 60 RC soldiers mobilized to support mission @\$64.990/RC member composite pay for pay grade E-5.
matosl: 23 feb 05 JACKSON \$21093.91K one time savings as follows a. \$33.1K for mission support contracts b. \$12.3K Civilian over time c. \$18.8K lease expenditures d. 20731 for 319 RC soldiers mobilized to support mission @\$64.990/RC member composite pay for pay grade E-5.
matosl: 23 feb 05 LEE \$1459.094K one time savings as follows a. \$1154.5 for mission support contracts b. \$15.5K Civilian over time c. \$224.1K lease expenditures d. \$64.99K for 1 RC soldiers mobilized to support mission @\$64.99/RC member composite pay for pay grade E-5.
matosl: 23 feb 05 BANGOR \$0.0K one time savings as follows a. \$0.0K for mission support contracts b. \$0.0 Civilian over time c. \$0.0K lease expenditures d. 0 for RC soldiers mobilized to support mission.
matosl: 23 feb 05 BLISS \$0.0K one time savings as follows a. \$0.0K for mission support contracts b. \$0.0 Civilian over time c. \$0.0K lease expenditures d. 0 for RC soldiers mobilized to support mission.
matosl: 23 feb 05 BRAGG \$0.0K one time savings as follows a. \$0.0K for mission support contracts b. \$0.0 Civilian over time c. \$0.0K lease expenditures d. 0 for RC soldiers mobilized to support mission.
matosl: 23 feb 05 DIX \$0.0K one time savings as follows a. \$0.0K for mission support contracts b. \$0.0 Civilian over time c. \$0.0K lease expenditures d. 0 for RC soldiers mobilized to support mission.
matosl: 23 feb 05 LEWIS \$0.0K one time savings as follows a. \$0.0K for mission support contracts b. \$0.0 Civilian over time c. \$0.0K lease expenditures d. 0 for RC soldiers mobilized to support mission.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.08)

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Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

ABERDEEN, MD (24004)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COMNAVDIST WASH DC, DC (N00171)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SUBASE NEW LONDON, CT (N00129)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| NET CHANGE-Mil | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| NET CHANGE-Civ | -2 | 0 | 0 | 0 | 0 | 0 | -2 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

HUACHUCA, AZ (04289)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2
 Data As Of 3/4/2005 7:00:24 AM, Report Created 3/4/2005 7:07:03 AM

Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
 Option Pkg Name: HSA0133V4 JOINT MOBILIZATION SITES 3 MAR 05
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| EUSTIS, VA (51281) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| JACKSON, SC (45404) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| LEE, VA (51484) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| SUBASE BANGOR, WA (N68436) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 3
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Department : ARMY
 Scenario File : C:\Documents and Settings\matosl\My Documents\COBRA 3 MAR 05\HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05.CBR
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

BLISS, TX (48083)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BRAGG, NC (37099)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DIX, NJ (34201)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

LEWIS, WA (53456)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA0133V4: HSA0133V4 JOINT MOBILIZATION SITES 4 MAR 05

The data in this report is rolled up by Region of Influence

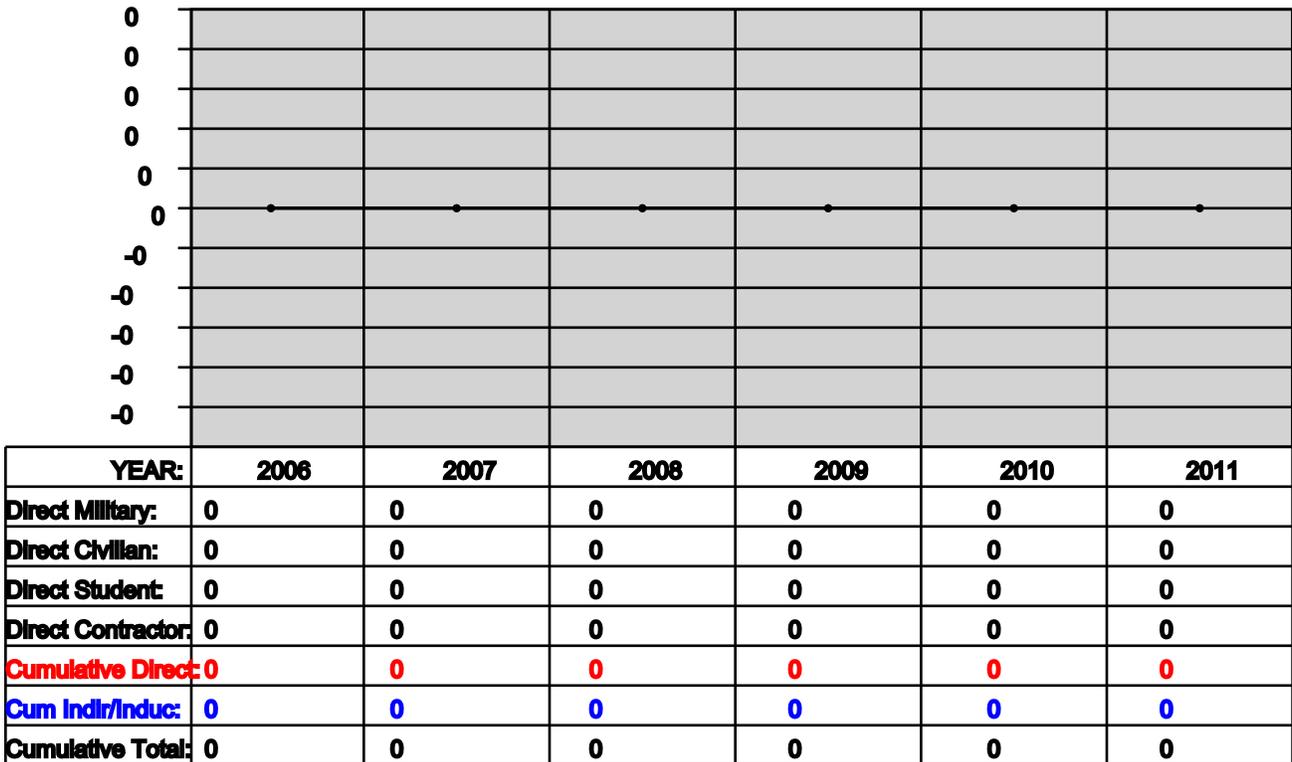
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

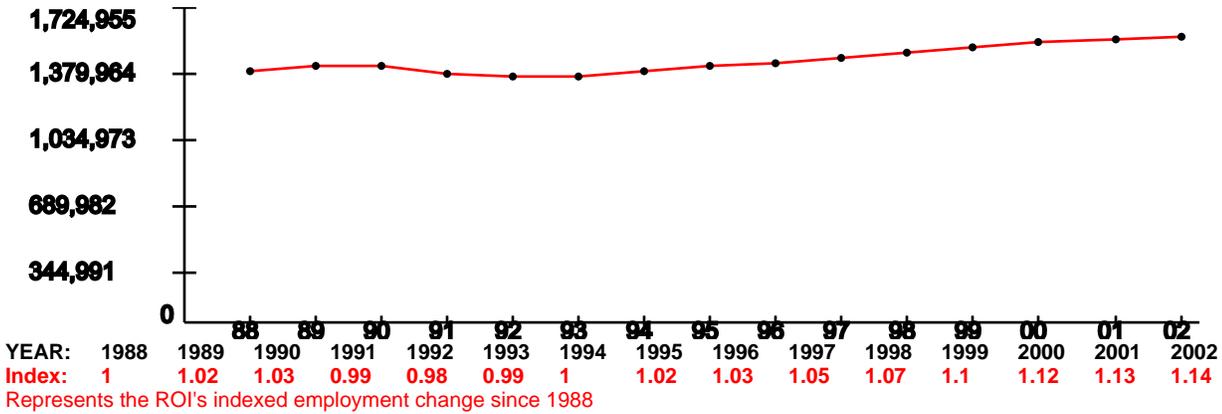
ROI Population (2002): 2,598,976
 ROI Employment (2002): 1,568,140
 Authorized Manpower (2005): 11,689
 Authorized Manpower(2005) / ROI Employment(2002): 0.75%
 Total Estimated Job Change: 0
 Total Estimated Job Change / ROI Employment(2002): 0%

Cumulative Job Change (Gain/Loss) Over Time:

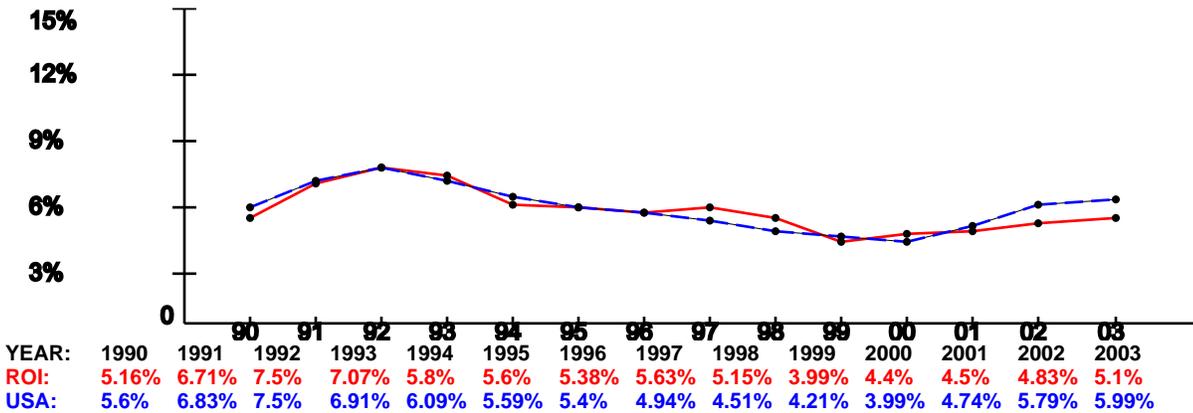


Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

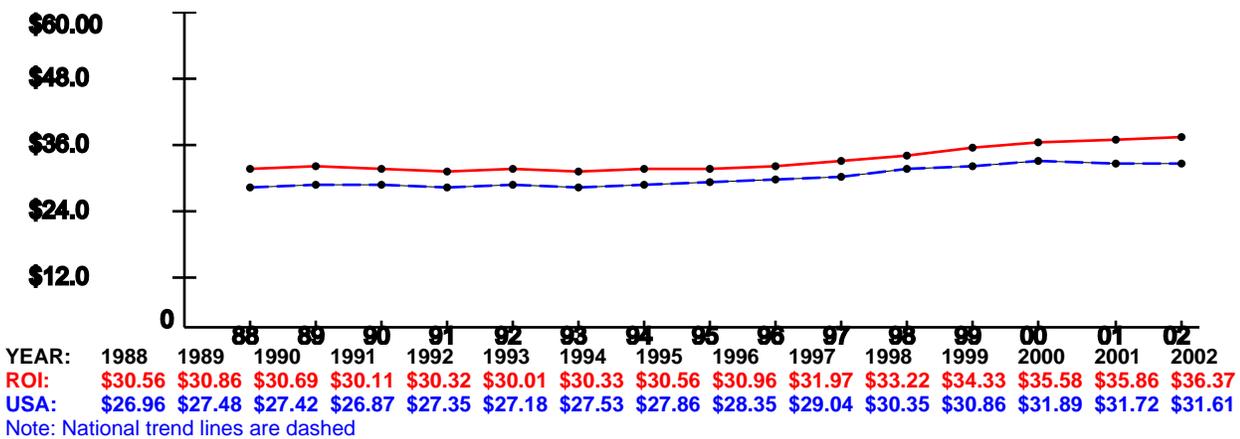
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



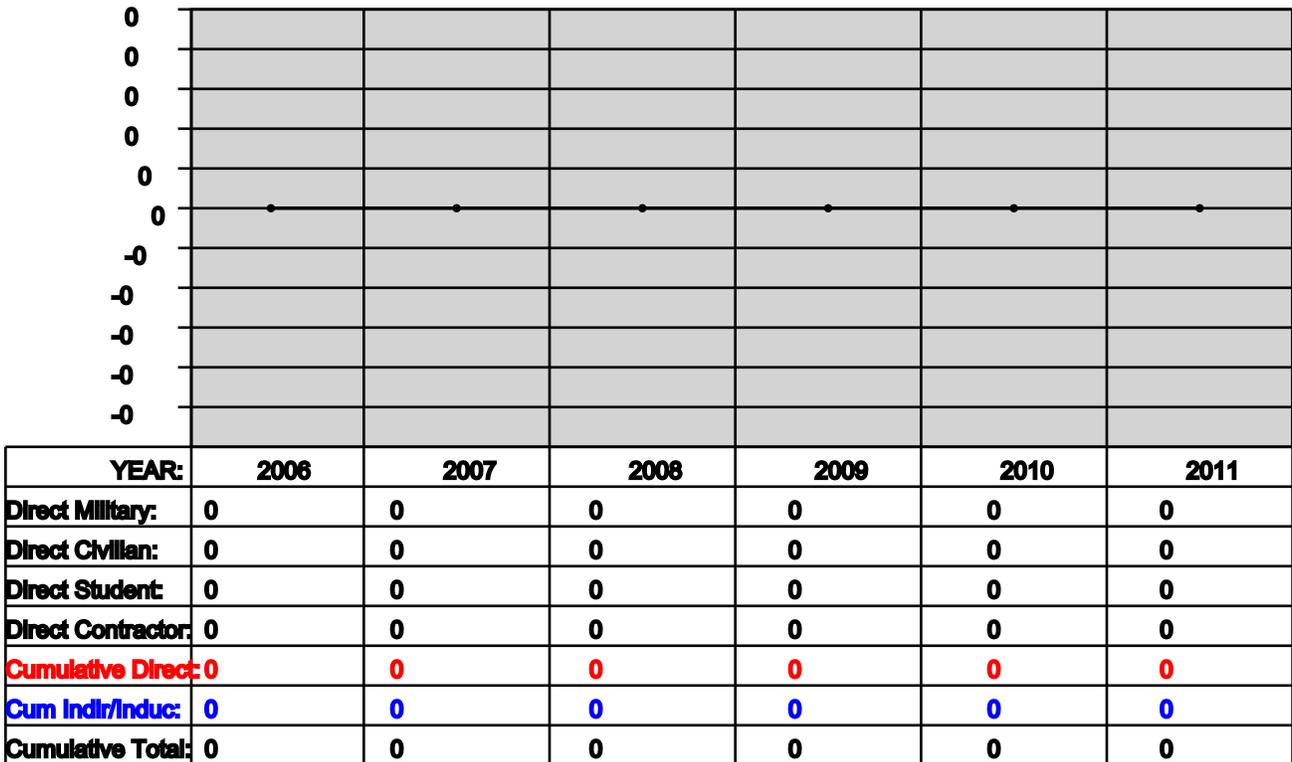
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bremerton-Silverdale, WA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

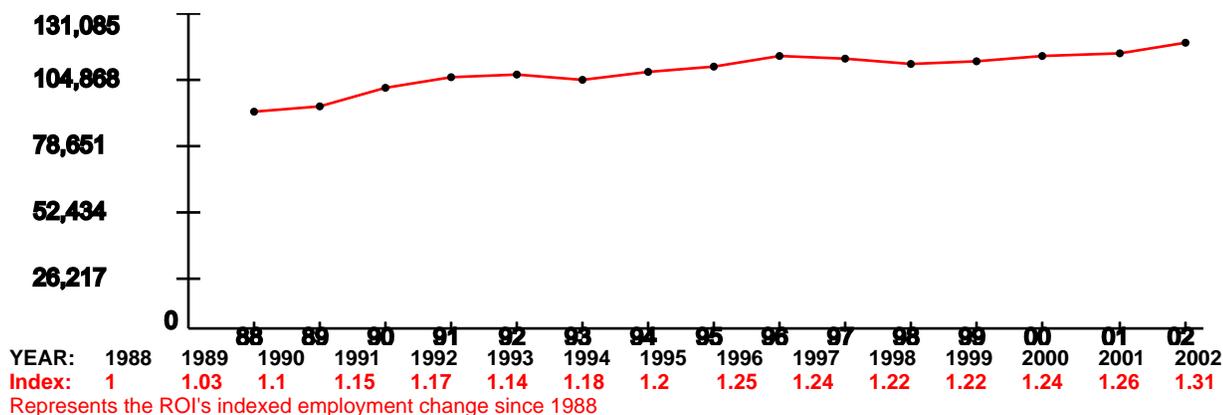
| | |
|--|---------|
| ROI Population (2002): | 238,510 |
| ROI Employment (2002): | 119,170 |
| Authorized Manpower (2005): | 8,529 |
| Authorized Manpower(2005) / ROI Employment(2002): | 7.16% |
| Total Estimated Job Change: | 0 |
| Total Estimated Job Change / ROI Employment(2002): | 0% |

Cumulative Job Change (Gain/Loss) Over Time:

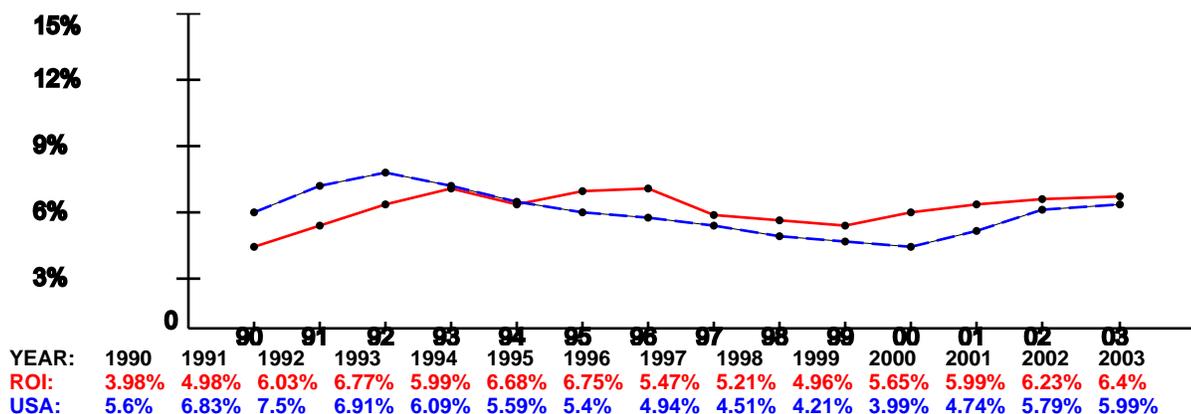


Bremerton-Silverdale, WA Metropolitan Statistical Area Trend Data

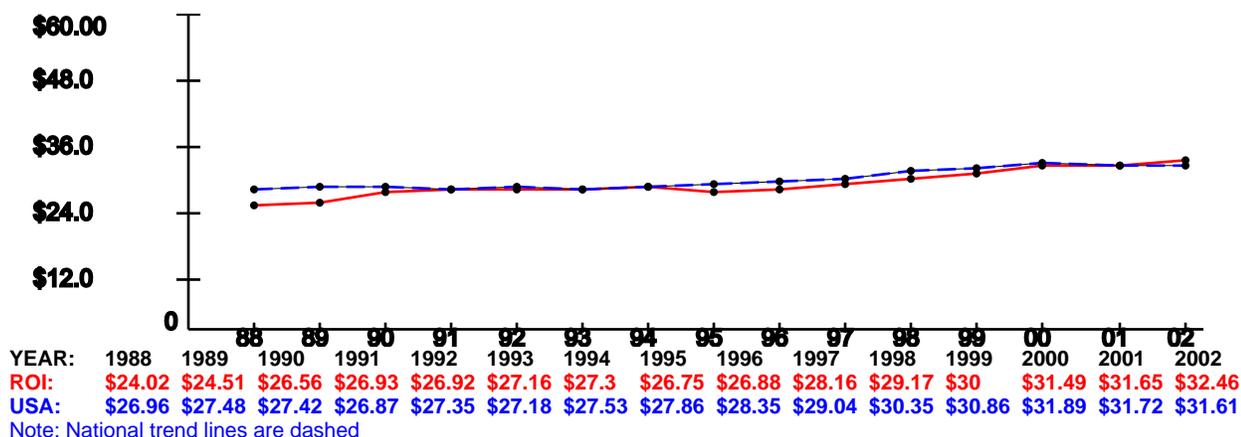
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



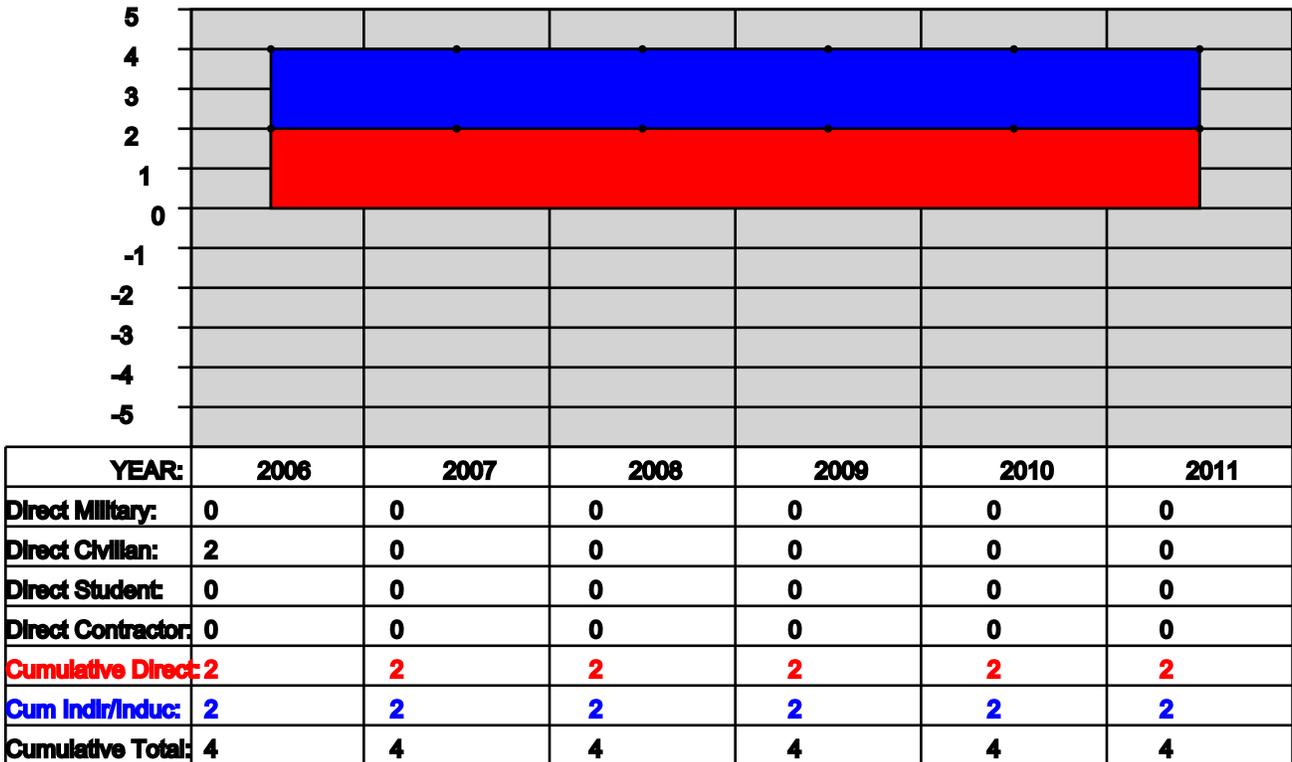
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Camden, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

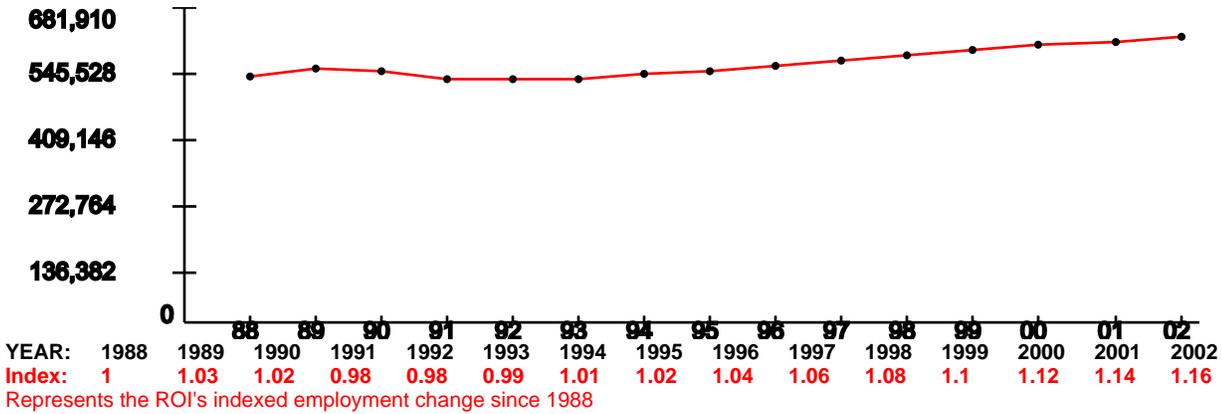
ROI Population (2002): 1,211,802
 ROI Employment (2002): 619,919
 Authorized Manpower (2005): 2,261
 Authorized Manpower(2005) / ROI Employment(2002): 0.36%
 Total Estimated Job Change: 4
 Total Estimated Job Change / ROI Employment(2002): 0%

Cumulative Job Change (Gain/Loss) Over Time:

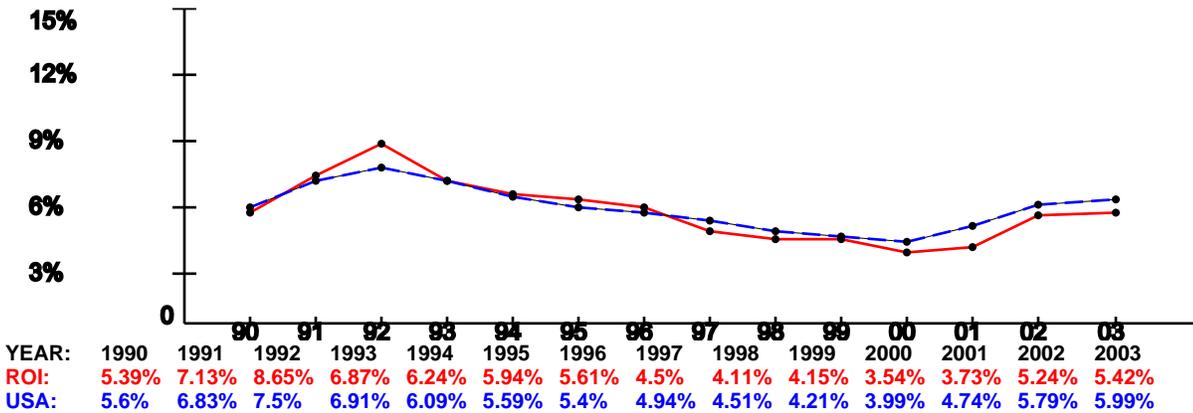


Camden, NJ Metropolitan Division Trend Data

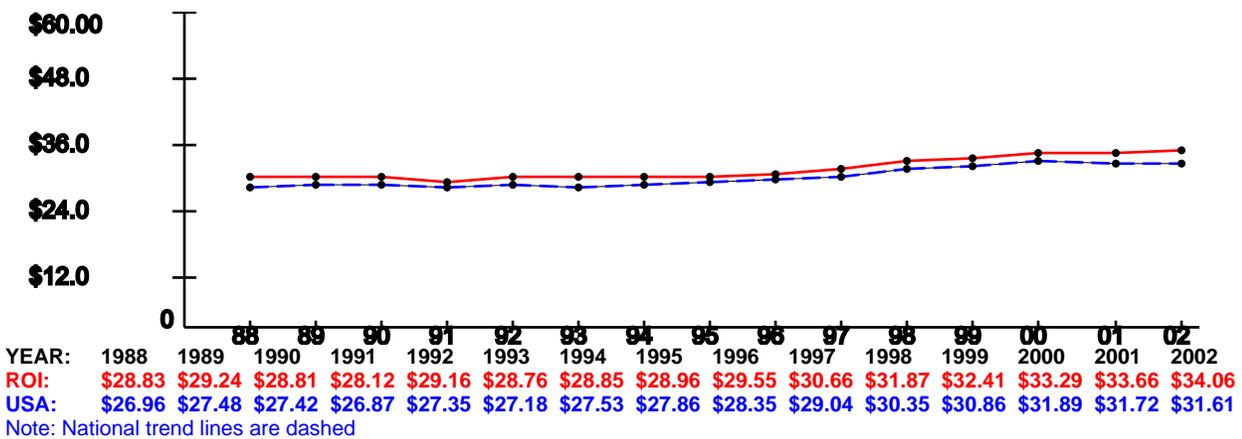
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



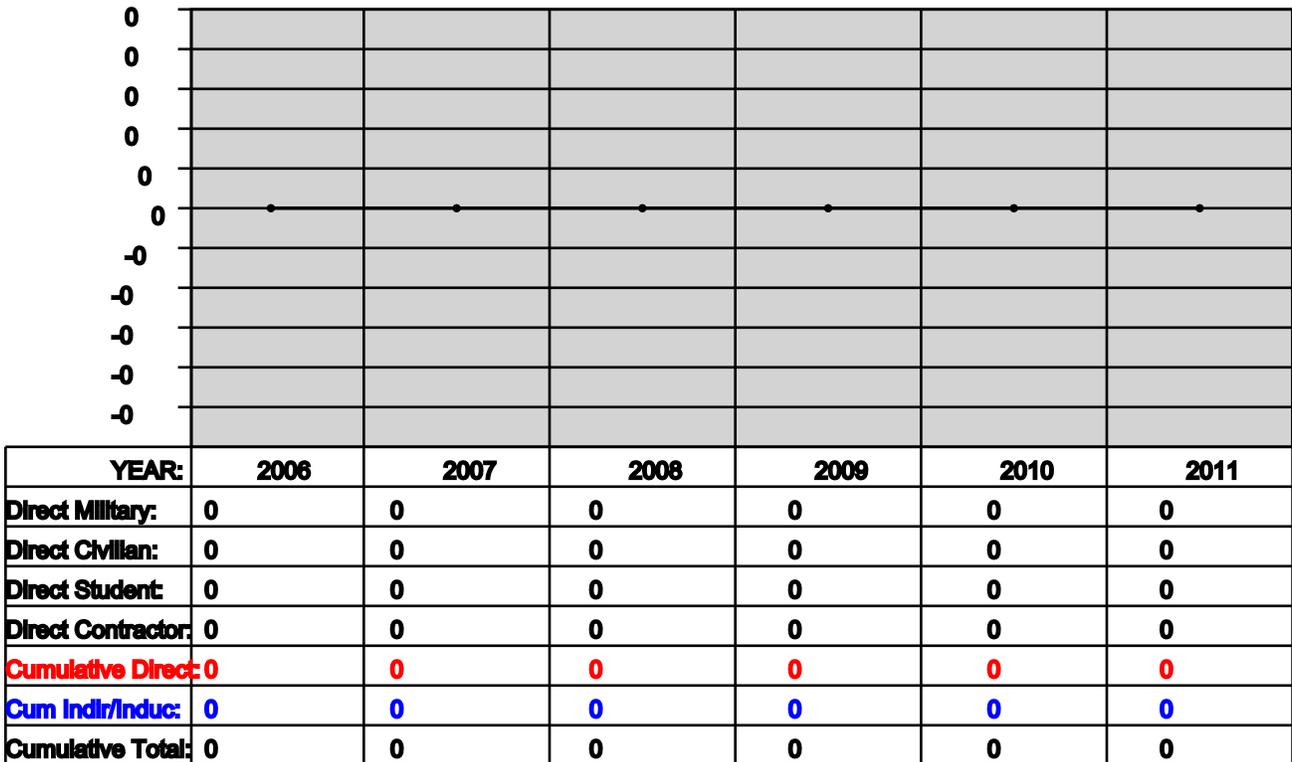
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Columbia, SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

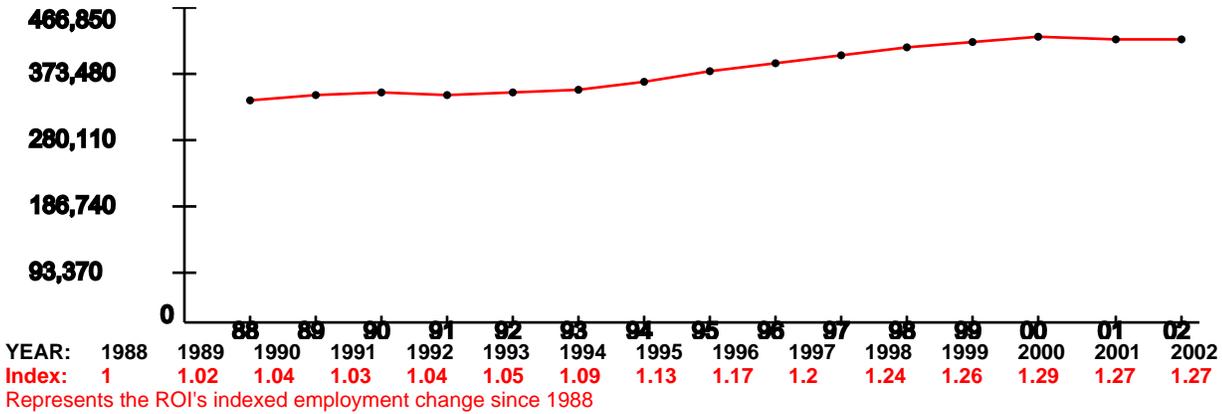
ROI Population (2002): 663,019
 ROI Employment (2002): 418,871
 Authorized Manpower (2005): 24,127
 Authorized Manpower(2005) / ROI Employment(2002): 5.76%
 Total Estimated Job Change: 0
 Total Estimated Job Change / ROI Employment(2002): 0%

Cumulative Job Change (Gain/Loss) Over Time:

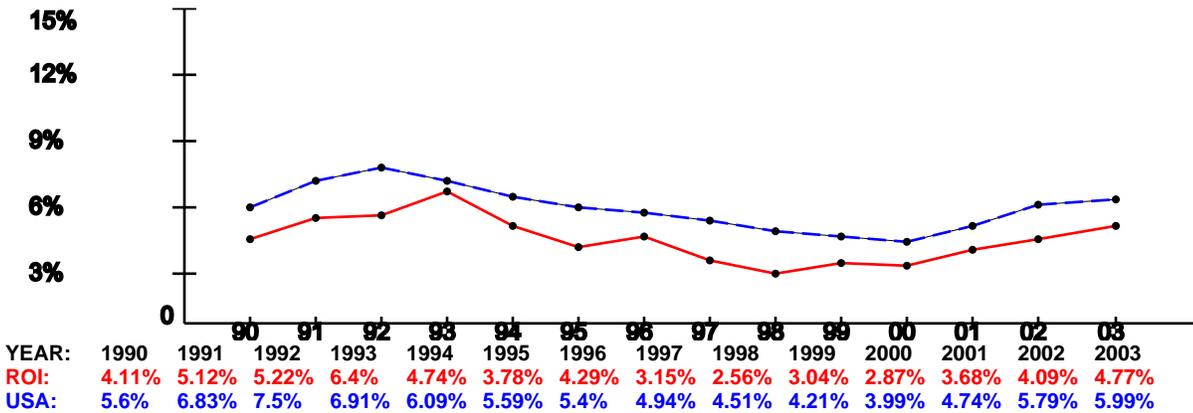


Columbia, SC Metropolitan Statistical Area Trend Data

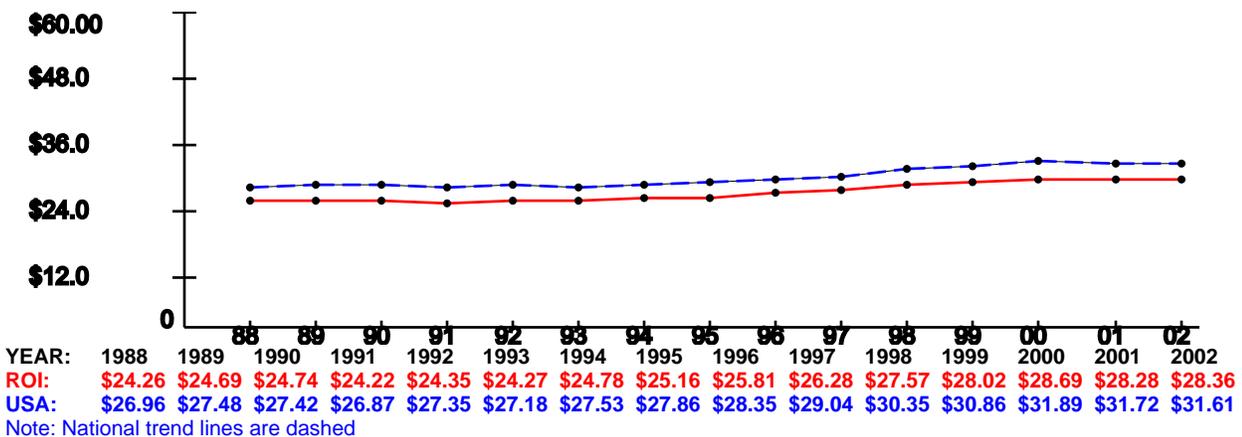
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



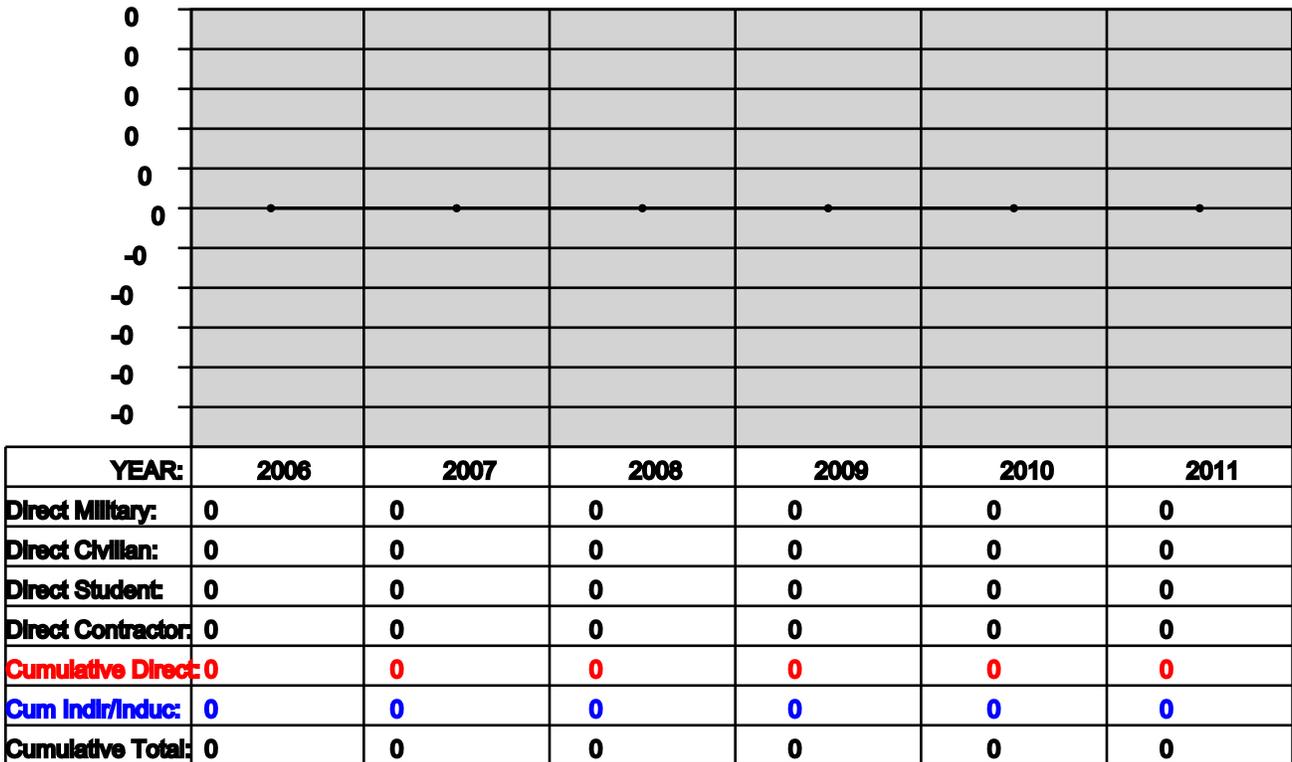
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): El Paso, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

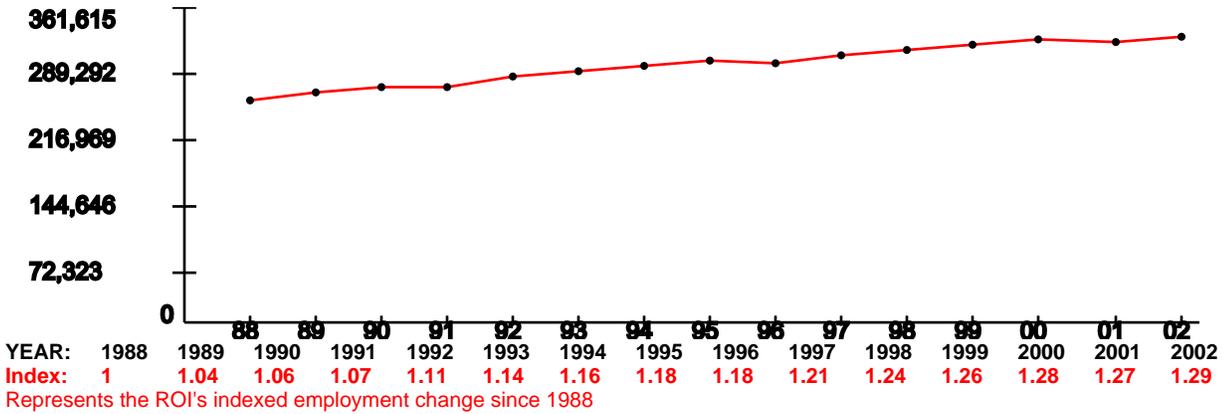
| | |
|--|---------|
| ROI Population (2002): | 695,123 |
| ROI Employment (2002): | 328,741 |
| Authorized Manpower (2005): | 14,919 |
| Authorized Manpower(2005) / ROI Employment(2002): | 4.54% |
| Total Estimated Job Change: | 0 |
| Total Estimated Job Change / ROI Employment(2002): | 0% |

Cumulative Job Change (Gain/Loss) Over Time:

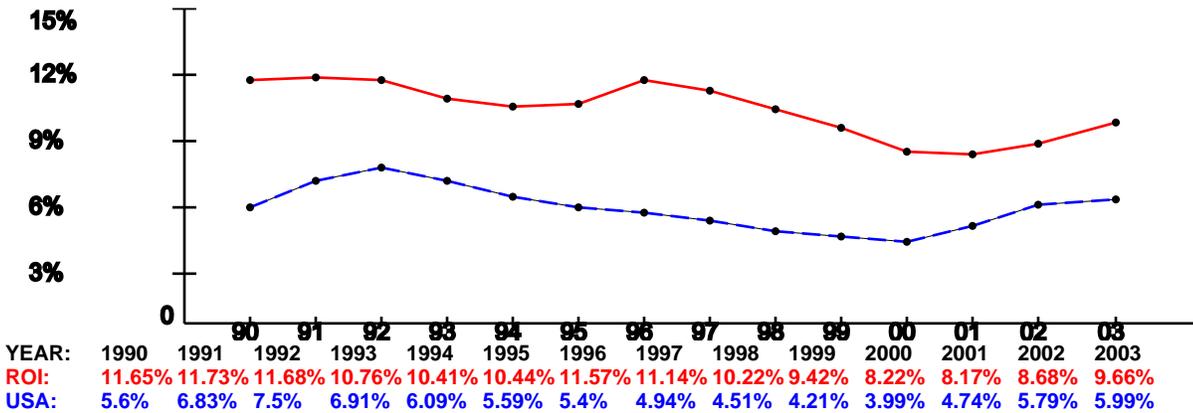


El Paso, TX Metropolitan Statistical Area Trend Data

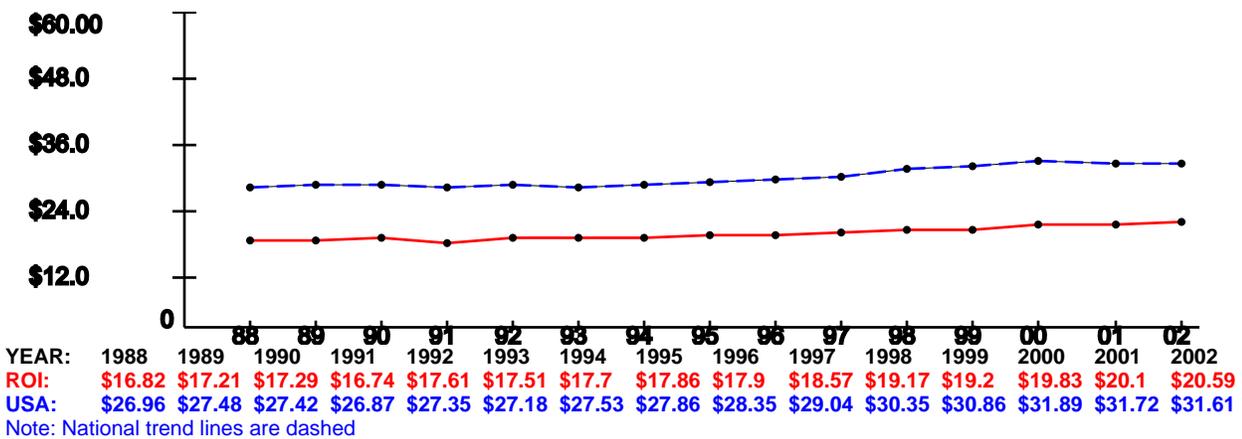
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



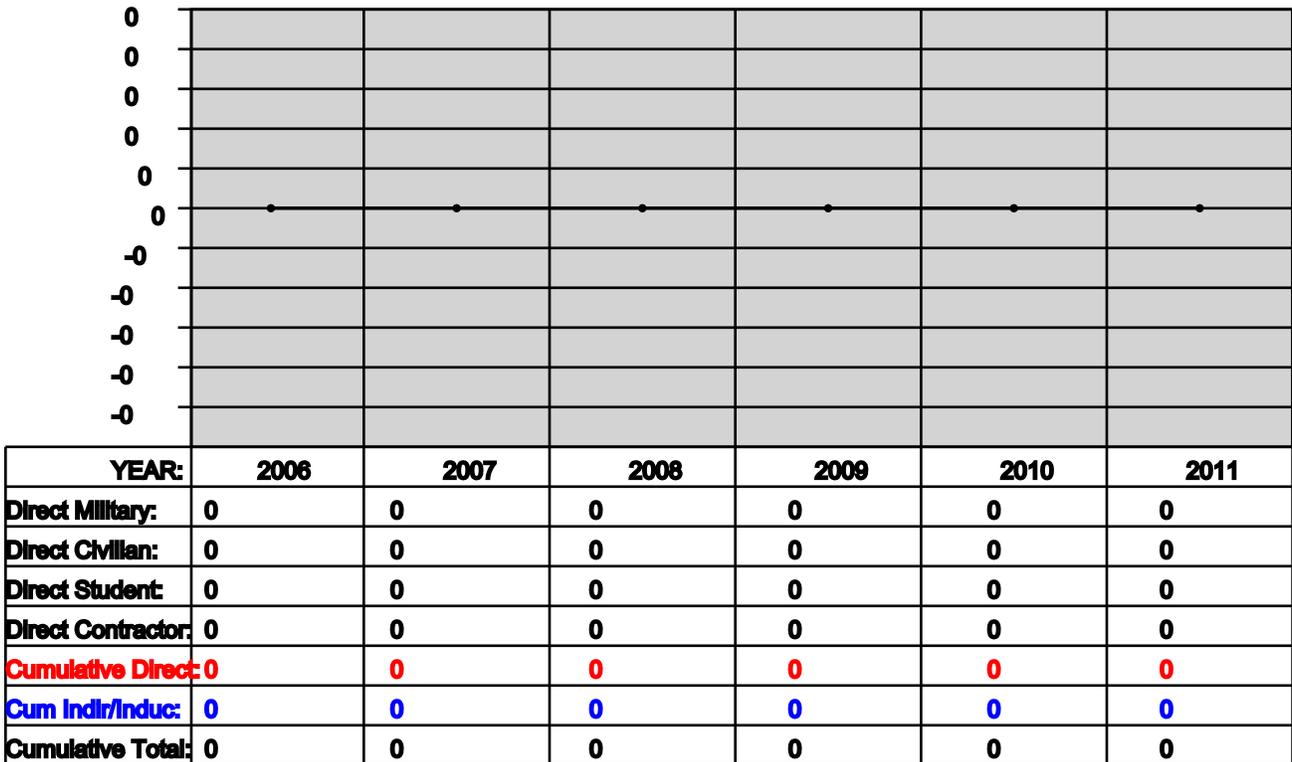
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fayetteville, NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

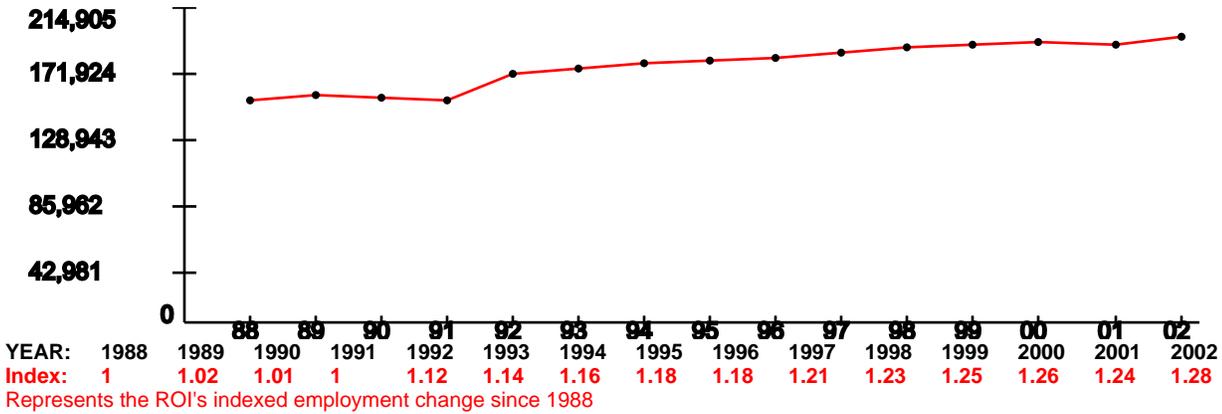
| | |
|--|---------|
| ROI Population (2002): | 339,497 |
| ROI Employment (2002): | 195,370 |
| Authorized Manpower (2005): | 48,081 |
| Authorized Manpower(2005) / ROI Employment(2002): | 24.61% |
| Total Estimated Job Change: | 0 |
| Total Estimated Job Change / ROI Employment(2002): | 0% |

Cumulative Job Change (Gain/Loss) Over Time:

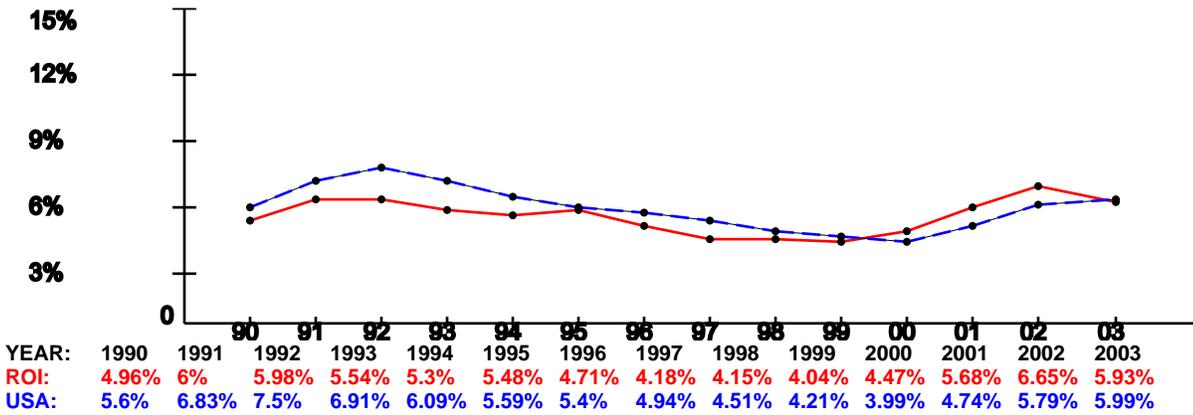


Fayetteville, NC Metropolitan Statistical Area Trend Data

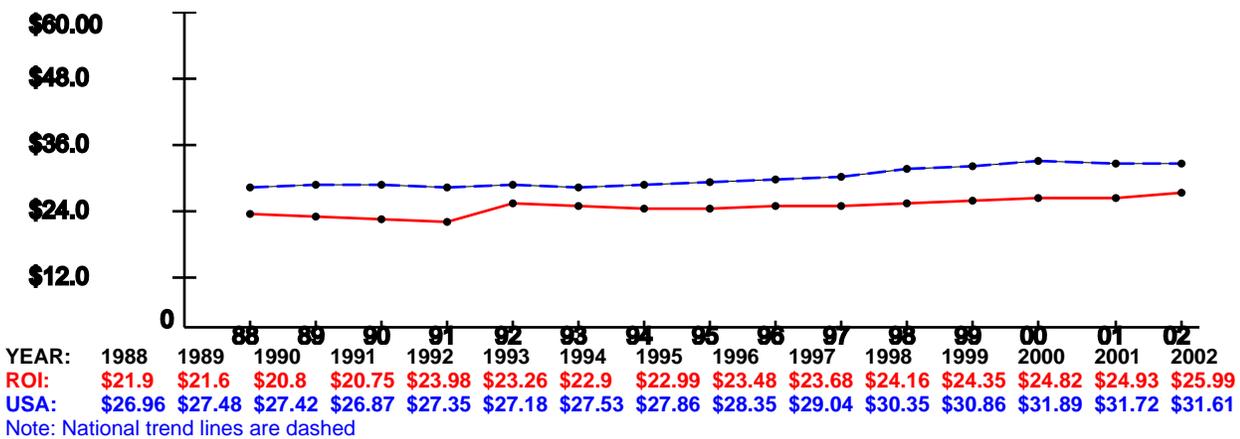
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



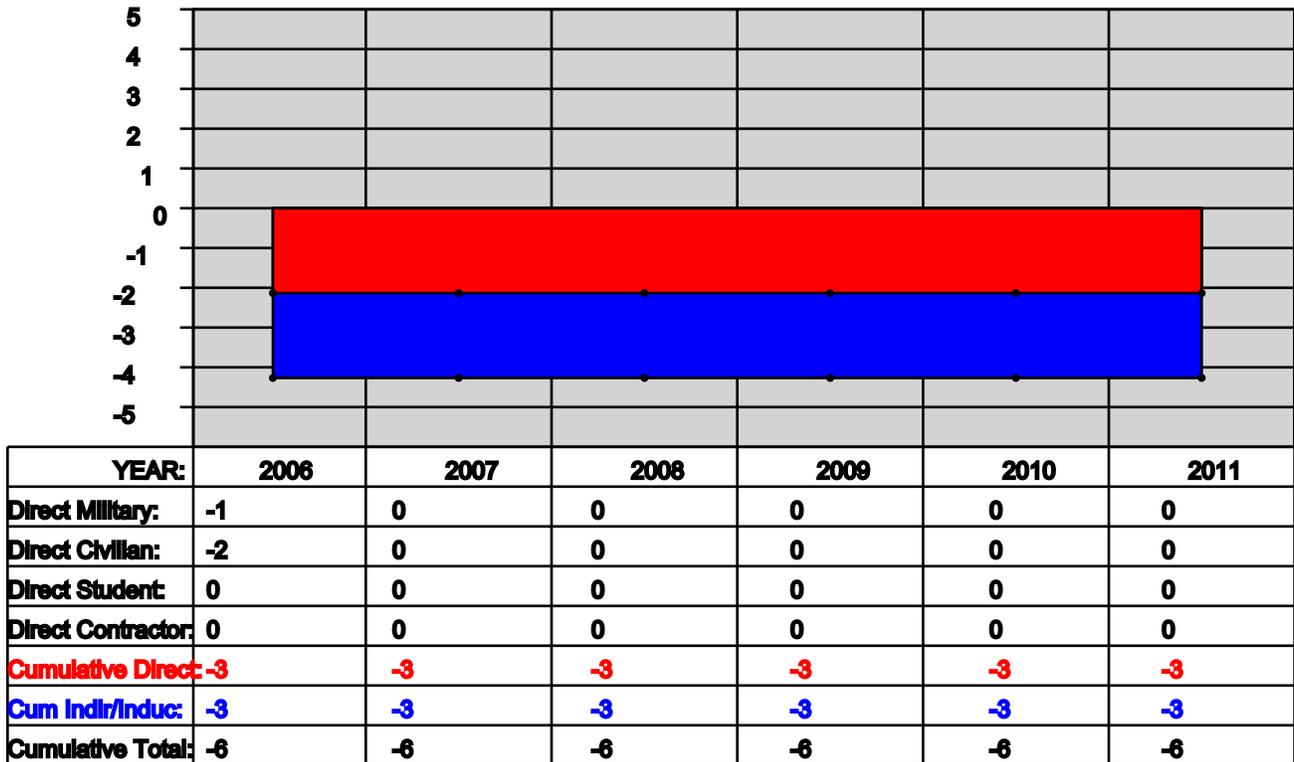
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Norwich-New London, CT Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

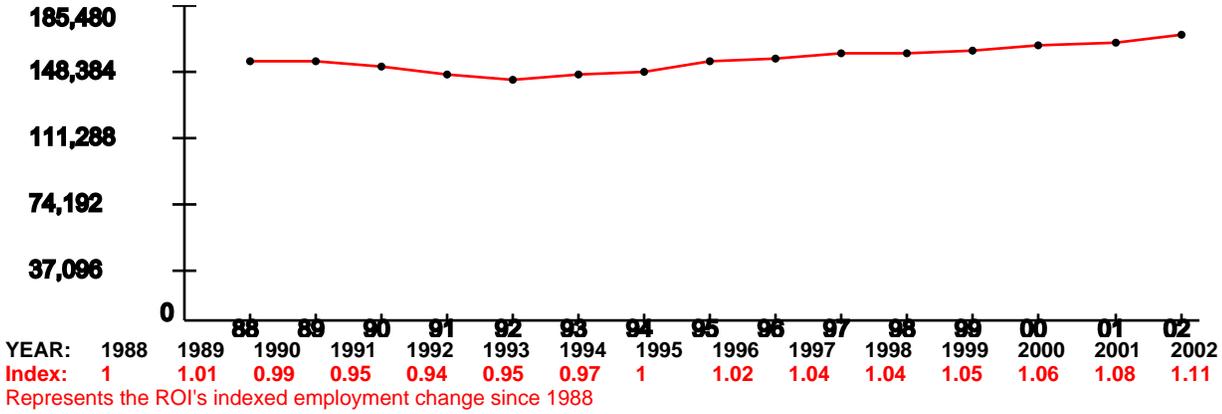
| | |
|--|---------|
| ROI Population (2002): | 262,138 |
| ROI Employment (2002): | 168,620 |
| Authorized Manpower (2005): | 10,707 |
| Authorized Manpower(2005) / ROI Employment(2002): | 6.35% |
| Total Estimated Job Change: | -6 |
| Total Estimated Job Change / ROI Employment(2002): | -0% |

Cumulative Job Change (Gain/Loss) Over Time:

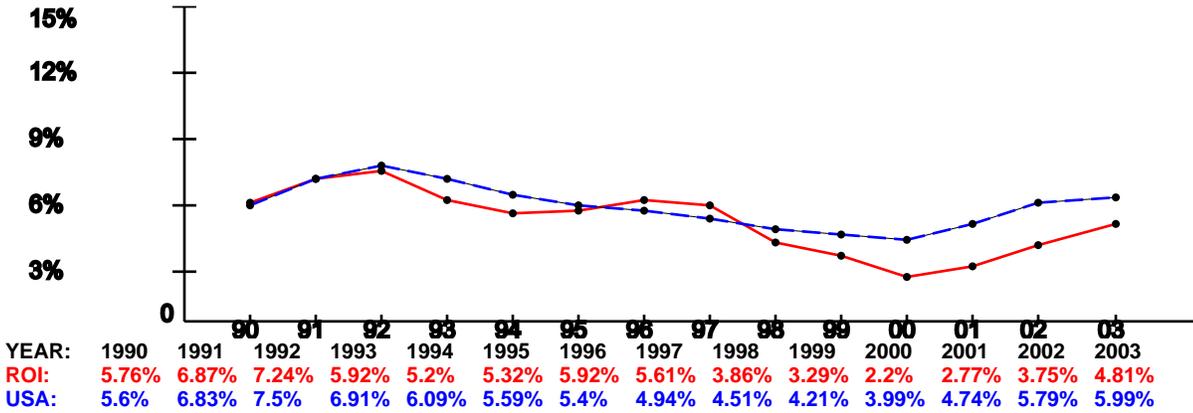


Norwich-New London, CT Metropolitan Statistical Area Trend Data

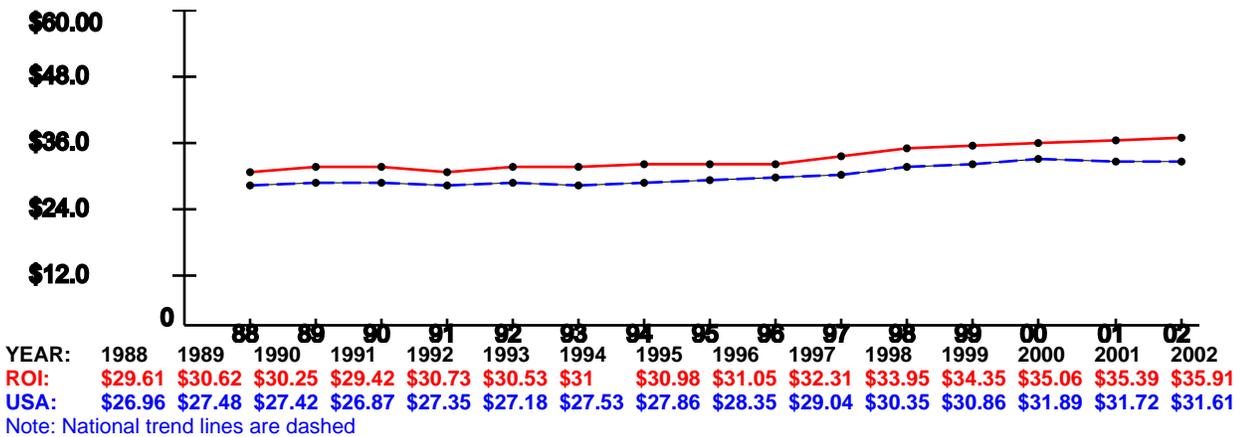
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



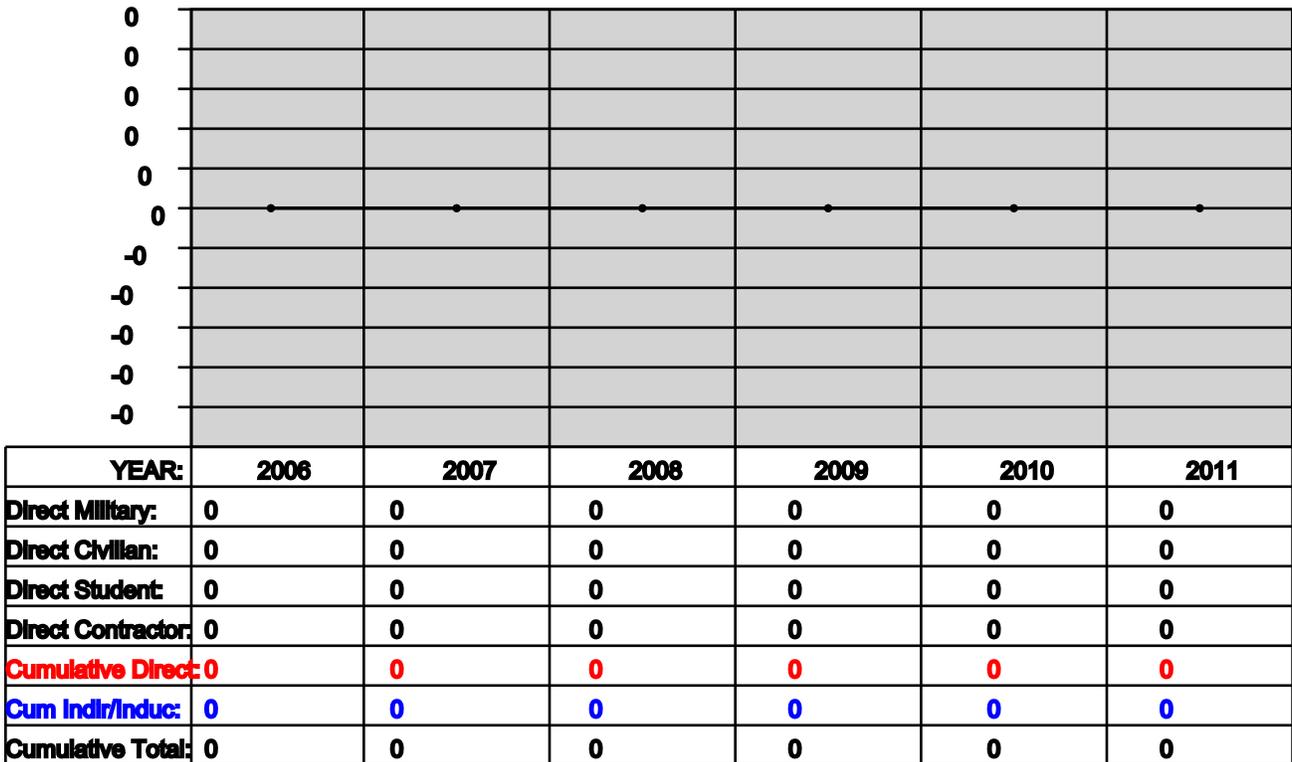
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Richmond, VA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

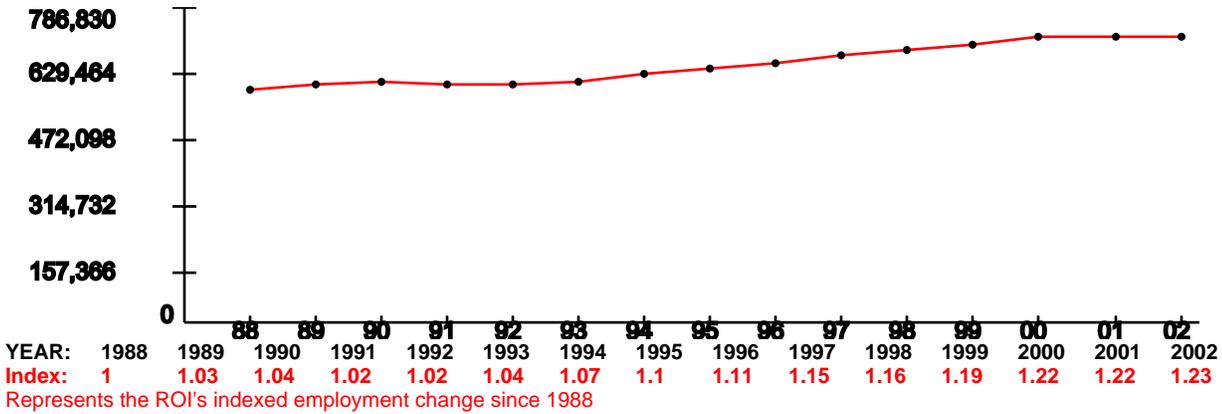
| | |
|--|-----------|
| ROI Population (2002): | 1,124,538 |
| ROI Employment (2002): | 715,302 |
| Authorized Manpower (2005): | 10,552 |
| Authorized Manpower(2005) / ROI Employment(2002): | 1.48% |
| Total Estimated Job Change: | 0 |
| Total Estimated Job Change / ROI Employment(2002): | 0% |

Cumulative Job Change (Gain/Loss) Over Time:

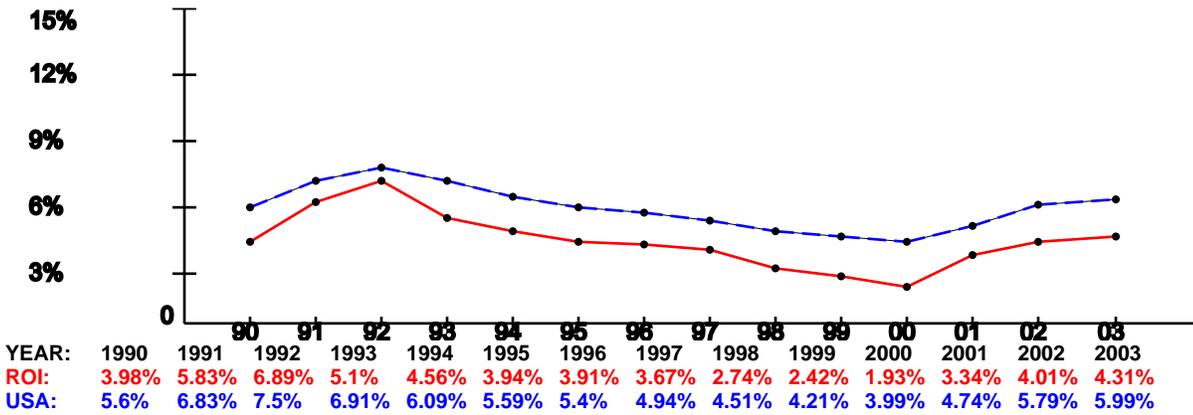


Richmond, VA Metropolitan Statistical Area Trend Data

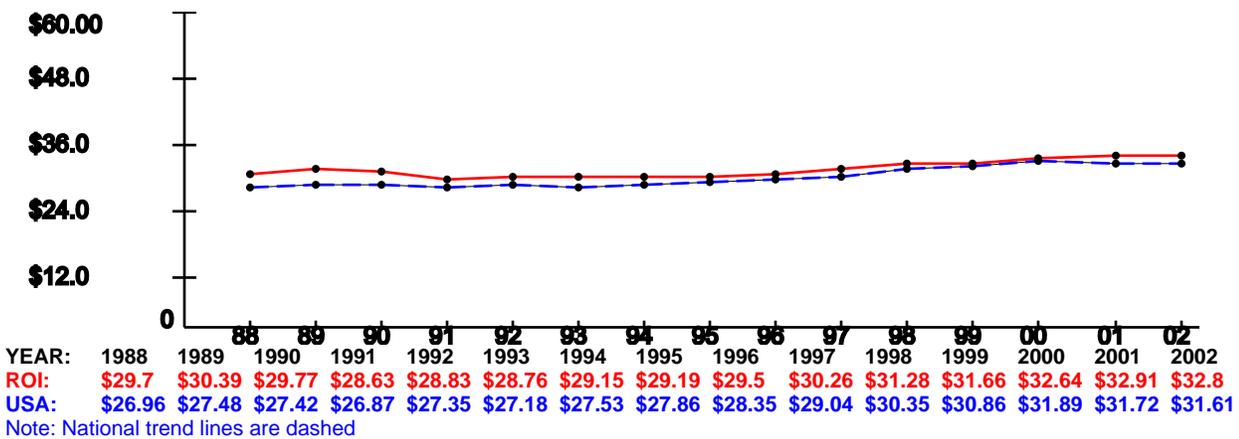
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



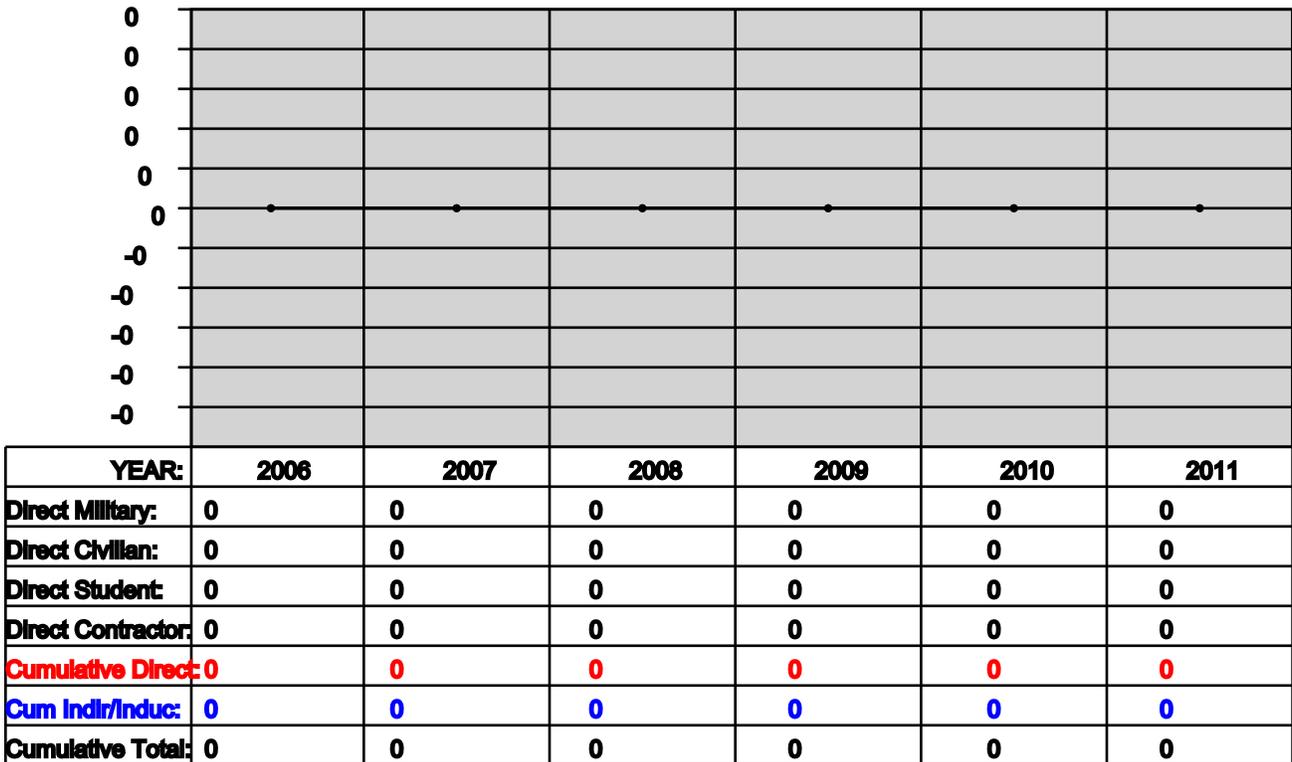
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Sierra Vista-Douglas, AZ Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

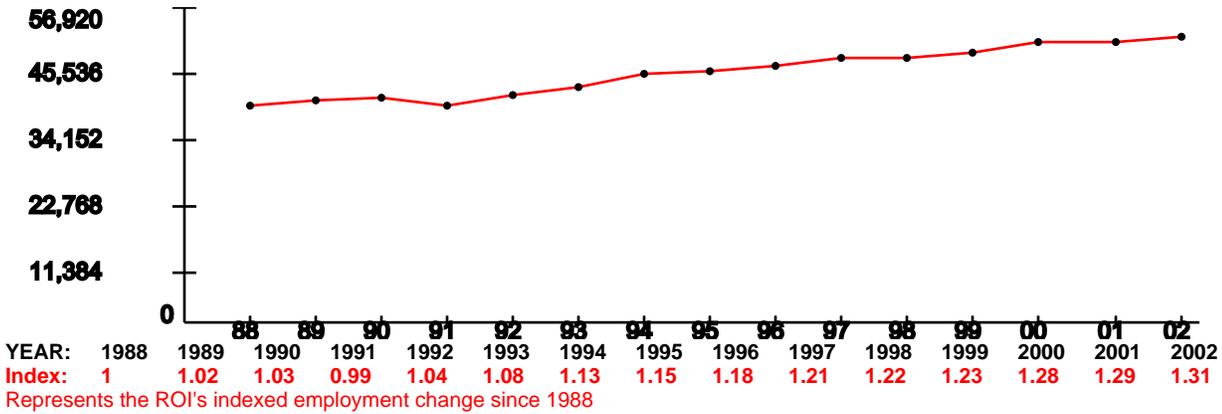
| | |
|--|---------|
| ROI Population (2002): | 120,330 |
| ROI Employment (2002): | 51,749 |
| Authorized Manpower (2005): | 9,871 |
| Authorized Manpower(2005) / ROI Employment(2002): | 19.07% |
| Total Estimated Job Change: | 0 |
| Total Estimated Job Change / ROI Employment(2002): | 0% |

Cumulative Job Change (Gain/Loss) Over Time:

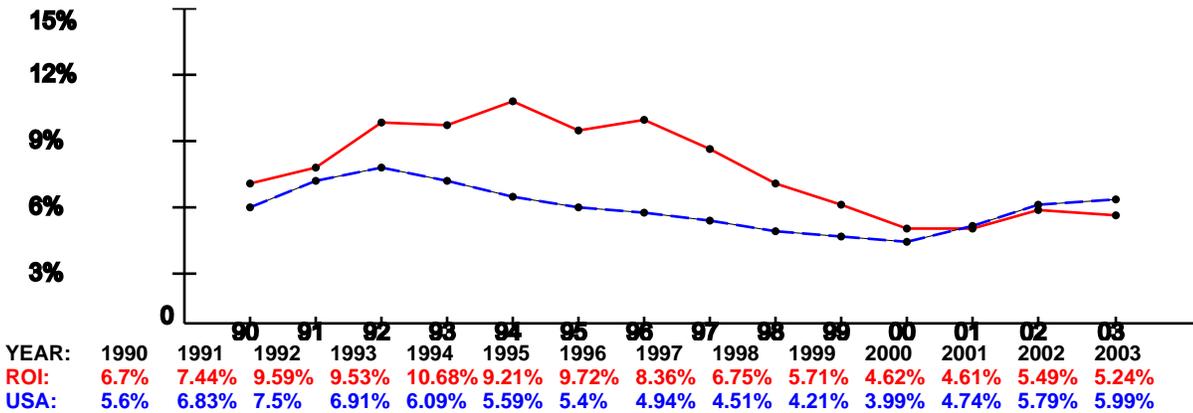


Sierra Vista-Douglas, AZ Micropolitan Statistical Area Trend Data

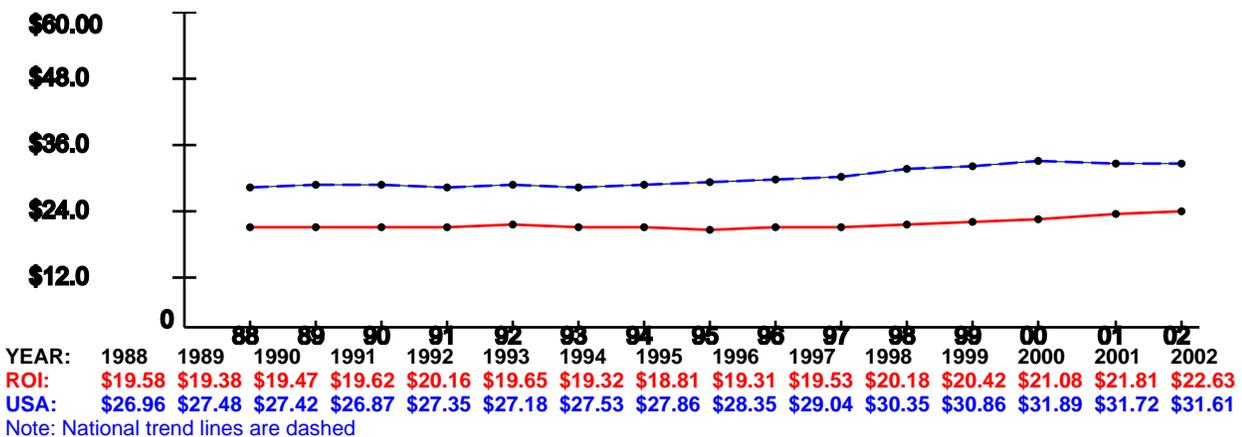
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



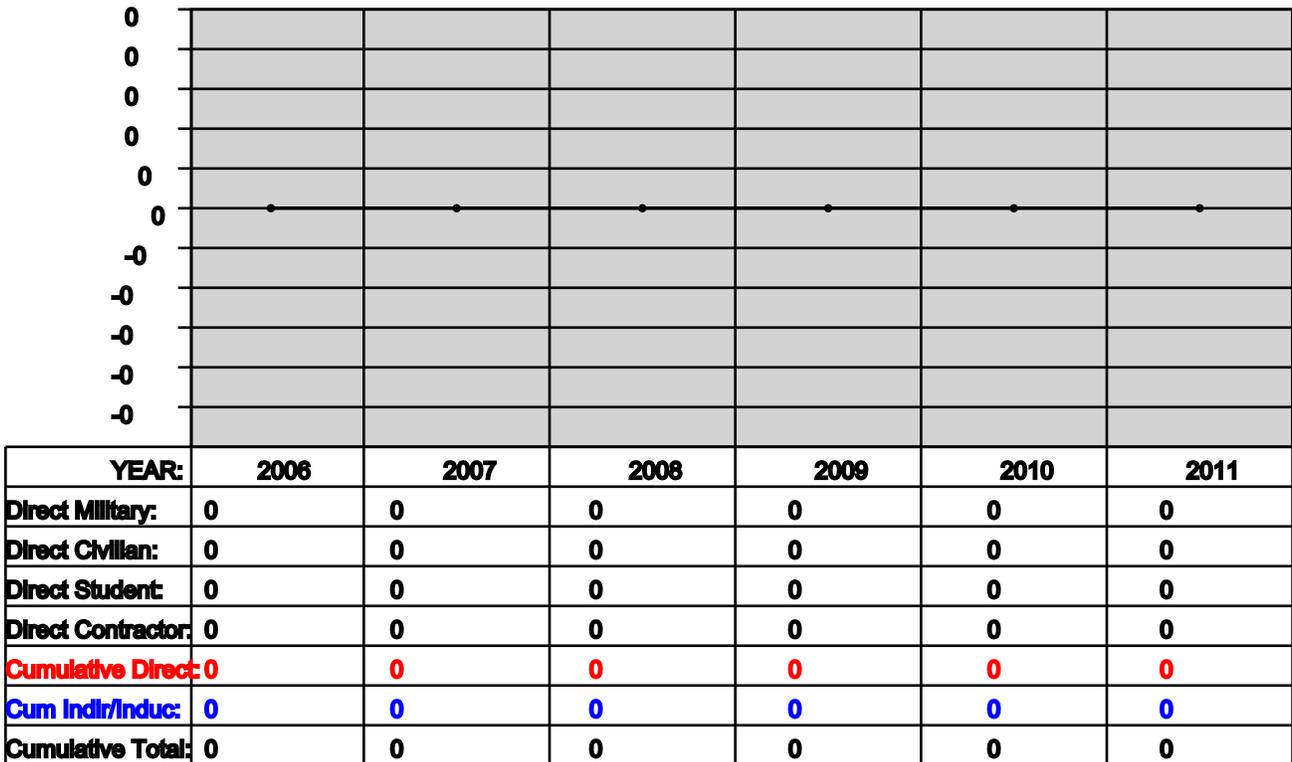
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Tacoma, WA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

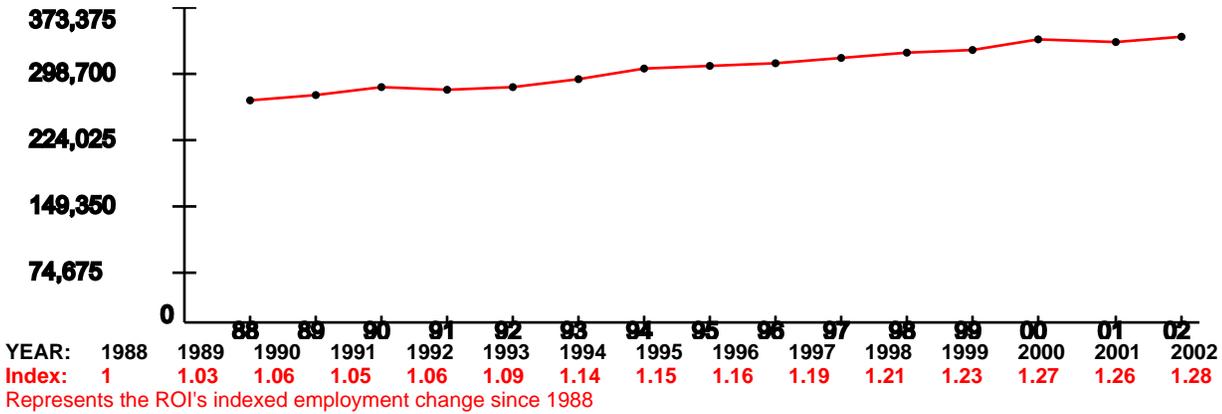
| | |
|--|---------|
| ROI Population (2002): | 731,245 |
| ROI Employment (2002): | 339,431 |
| Authorized Manpower (2005): | 23,036 |
| Authorized Manpower(2005) / ROI Employment(2002): | 6.79% |
| Total Estimated Job Change: | 0 |
| Total Estimated Job Change / ROI Employment(2002): | 0% |

Cumulative Job Change (Gain/Loss) Over Time:

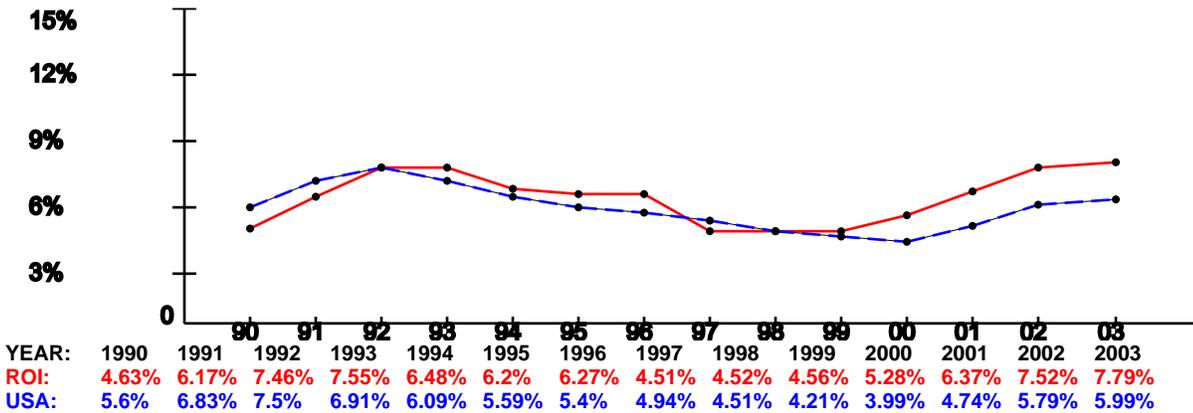


Tacoma, WA Metropolitan Division Trend Data

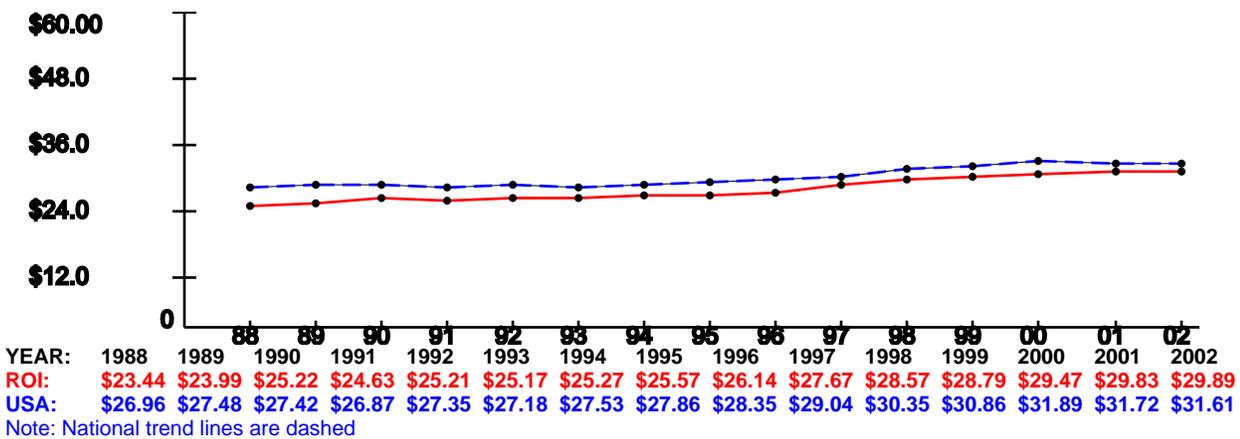
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



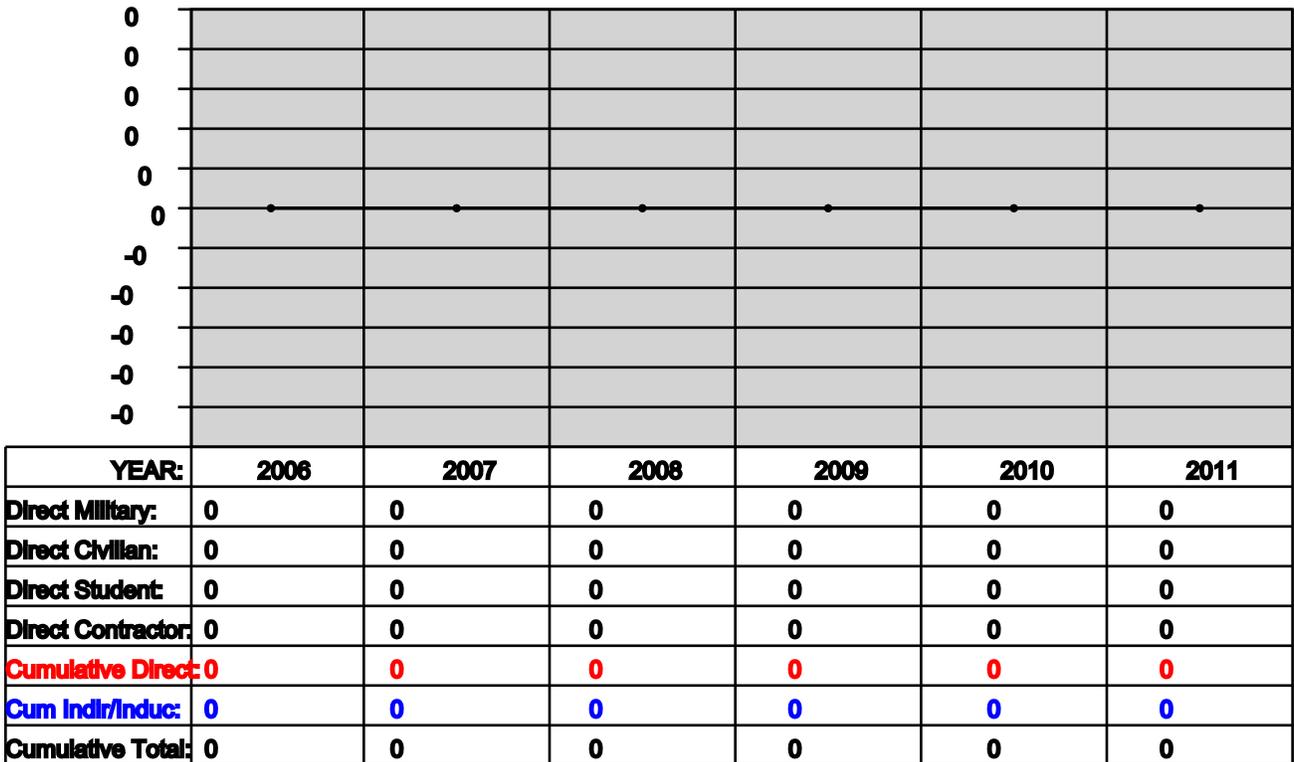
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

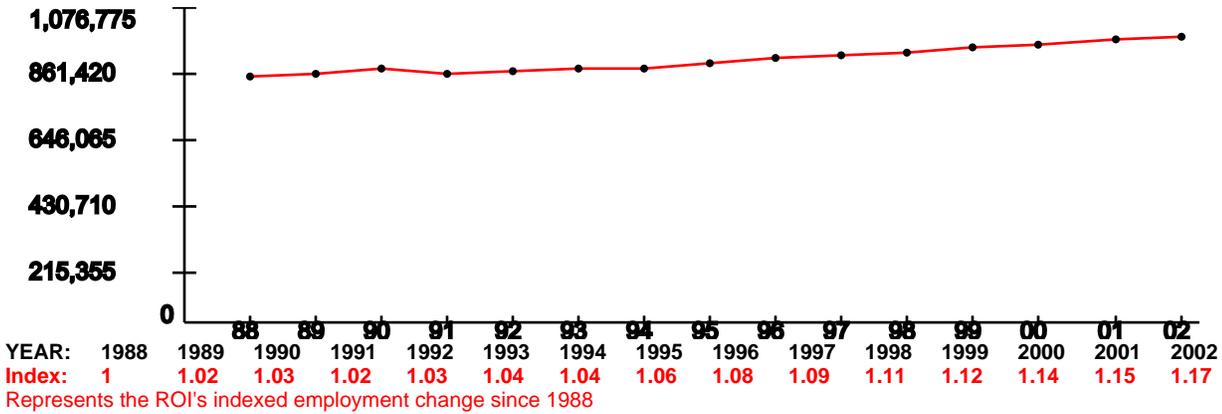
| | |
|--|-----------|
| ROI Population (2002): | 1,613,728 |
| ROI Employment (2002): | 978,888 |
| Authorized Manpower (2005): | 11,885 |
| Authorized Manpower(2005) / ROI Employment(2002): | 1.21% |
| Total Estimated Job Change: | 0 |
| Total Estimated Job Change / ROI Employment(2002): | 0% |

Cumulative Job Change (Gain/Loss) Over Time:

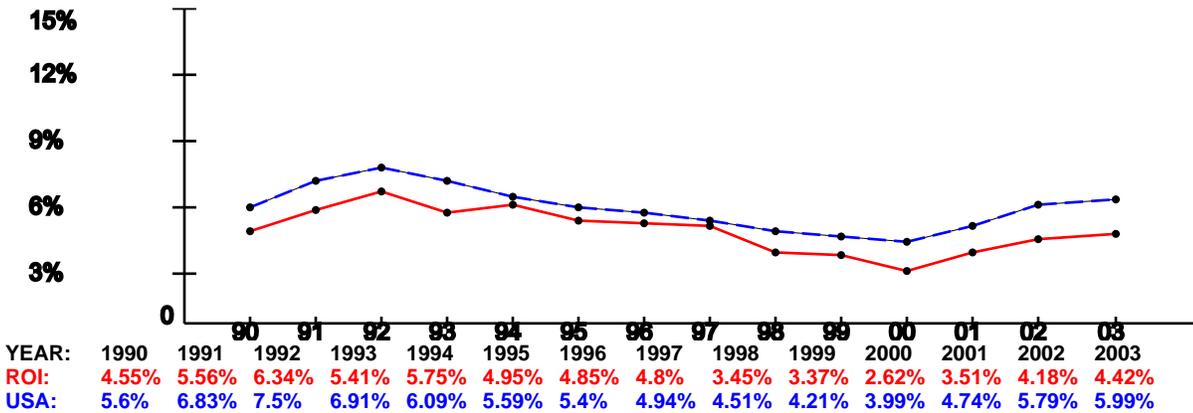


Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

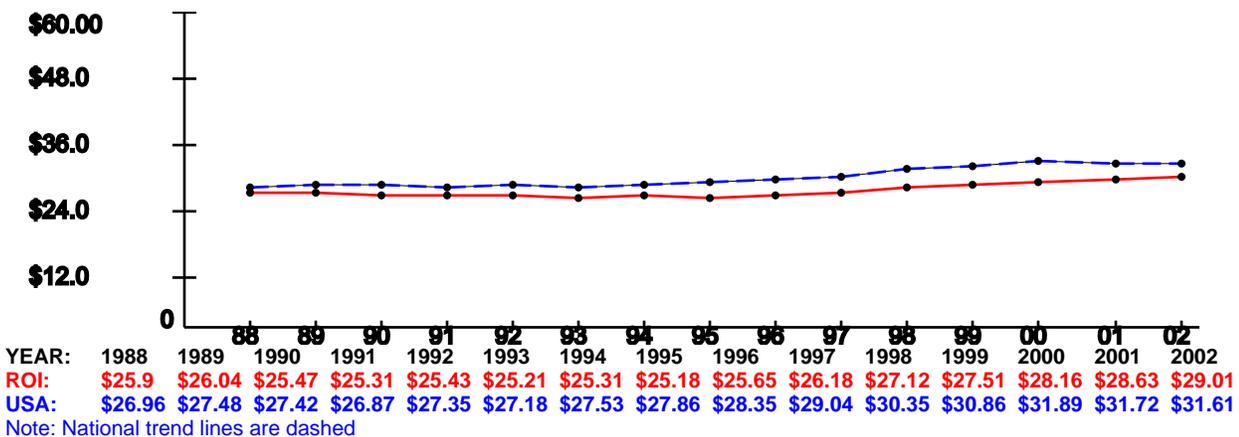
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



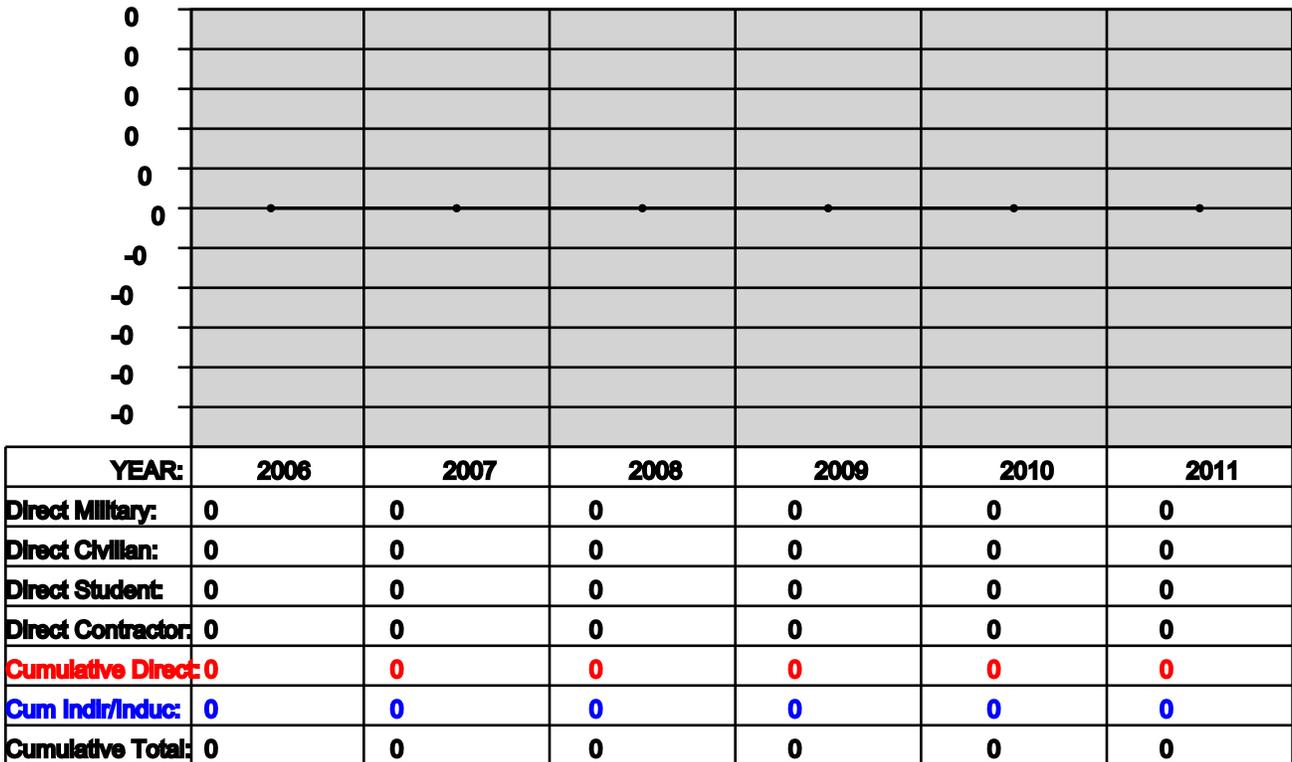
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

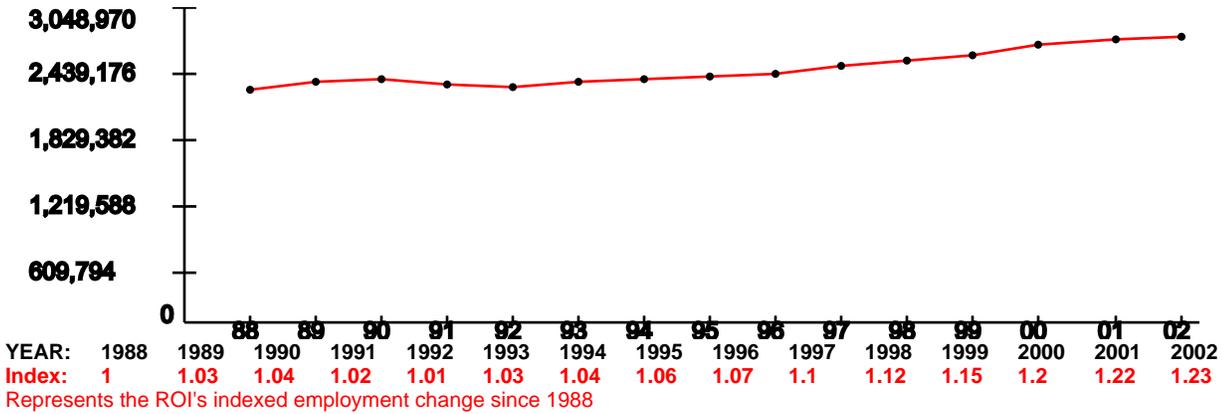
| | |
|--|-----------|
| ROI Population (2002): | 3,895,337 |
| ROI Employment (2002): | 2,771,791 |
| Authorized Manpower (2005): | 5,600 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.2% |
| Total Estimated Job Change: | 0 |
| Total Estimated Job Change / ROI Employment(2002): | 0% |

Cumulative Job Change (Gain/Loss) Over Time:

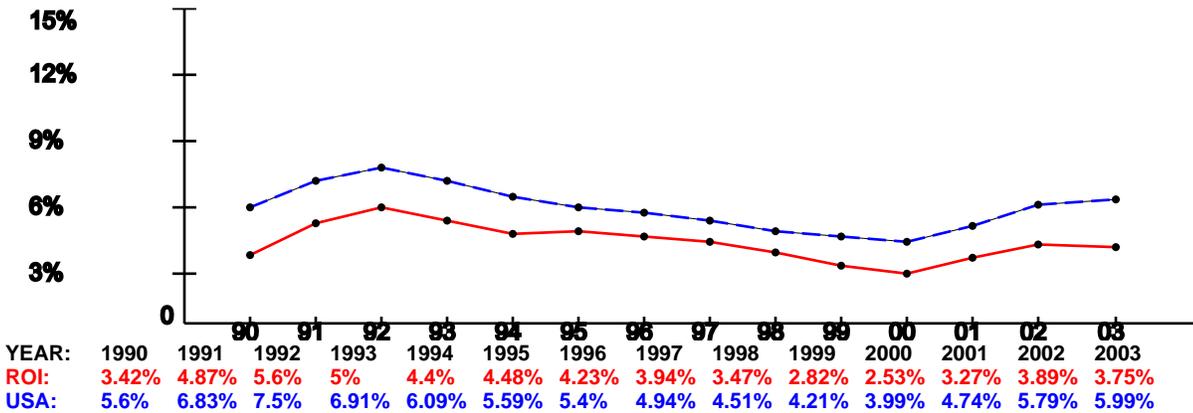


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

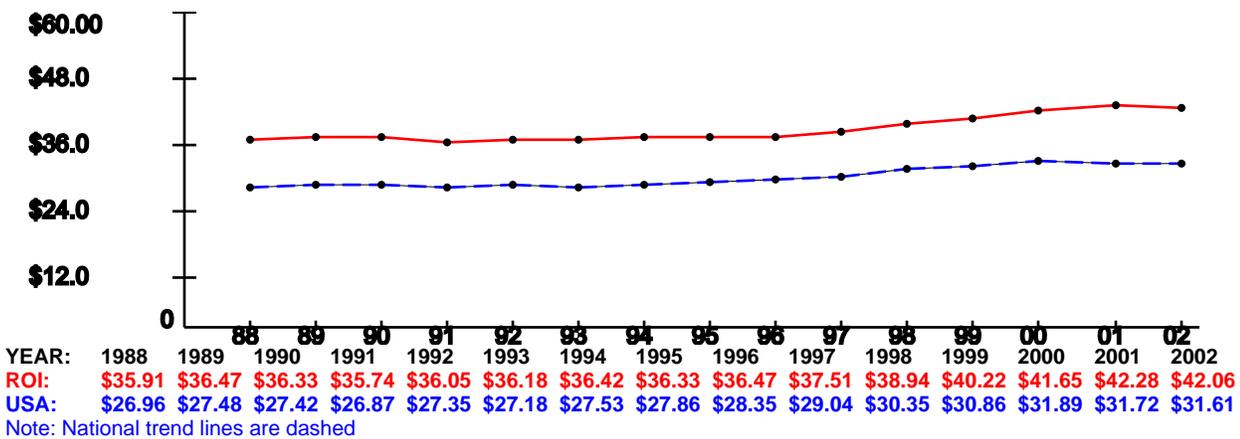
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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SUBASE_NEW_LONDON_CT, CT

Demographics

The following tables provide a short description of the area near the installation/activity. SUBASE_NEW_LONDON_CT is 50.7 miles from Hartford, CT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|------------------------------|------------|
| New London-Norwich, CT NECMA | 259,088 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| New London | 259088 |
| Windham | 109091 |
| Total | 368,179 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 31

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$50,646 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$142,200 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 17.9% | |
| O-3 with Dependents BAH Rate | | \$1,624 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|--------|--------------------|
| School District(s) Capacity | 40,881 | 17 of 18 districts |
| Students Enrolled | 37,545 | 18 of 18 districts |
| Average Pupil/Teacher Ratio | 13.3:1 | 18 of 18 districts |
| High School Students Enrolled | 12,052 | 12 of 12 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 90.1% | 12 of 12 districts |
| Average Composite SAT I Score (US Avg 1026) | 1002 | 12 of 12 districts |
| Average ACT Score (US Avg 20.8) | | 12 of 12 districts |
| Available Graduate/PhD Programs | 7 | |
| Available Colleges and/or Universities | 8 | |
| Available Vocational and/or Technical Schools | 1 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.3% | 2.3% | 2.8% | 3.7% | 4.8% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 1.8% | 2.5% | -.2% | 2.7% | 1.5% |

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| | | | | | |
|----------|------|------|------|-------|------|
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 10,839 | Basis: MSA |
| Vacant Sale Units | 1,085 | |
| Vacant Rental Units | 2,328 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|-------------------|
| Local Community | 433 | 543 | 259,088 | Basis: special |
| Ratio | 1:598 | 1:477 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|----------------|
| Local UCR | 2,997.2 | Basis: special |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUBASE_NEW_LONDON_CT to nearest commercial airport: 4.7 miles
Is SUBASE_NEW_LONDON_CT served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUBASE_BANGOR_WA, WA

Demographics

The following tables provide a short description of the area near the installation/activity. SUBASE_BANGOR_WA is 41.2 miles from Tacoma, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|--------------------|------------|
| Bremerton, WA PMSA | 231,969 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Jefferson | 25953 |
| Kitsap | 231969 |
| Mason | 49405 |
| Total | 307,327 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$46,840 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$152,100 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 15.1% | |
| O-3 with Dependents BAH Rate | | \$1,176 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|--------|------------------|
| School District(s) Capacity | 38,343 | 4 of 4 districts |
| Students Enrolled | 35,955 | 4 of 4 districts |
| Average Pupil/Teacher Ratio | 25.4:1 | 4 of 4 districts |
| High School Students Enrolled | 9,430 | 4 of 4 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 82.4% | 4 of 4 districts |
| Average Composite SAT I Score (US Avg 1026) | 1053 | 4 of 4 districts |
| Average ACT Score (US Avg 20.8) | 22 | 4 of 4 districts |
| Available Graduate/PhD Programs | 2 | |
| Available Colleges and/or Universities | 4 | |
| Available Vocational and/or Technical Schools | 1 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 5.0% | 5.6% | 6.0% | 6.2% | 6.4% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|-------|------|------|------|
| Local Data | 4.4% | -2.2% | -.9% | 7.0% | 1.7% |

| | | | | | |
|----------|------|------|------|-------|------|
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|-------|---------------|
| Total Vacant Housing Units | 6,228 | Basis: MSA |
| Vacant Sale Units | 1,273 | |
| Vacant Rental Units | 2,063 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 239 | 375 | 231,969 | Basis: MSA |
| Ratio | 1:971 | 1:619 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 3,829.6 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUBASE_BANGOR_WA to nearest commercial airport: 64.0 miles
Is SUBASE_BANGOR_WA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT LEWIS, WA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT LEWIS is 7.4 miles from Tacoma, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|------------|------------|
| Tacoma MSA | 700,820 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Pierce | 700820 |
| Thurston | 207355 |
| Total | 908,175 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$45,204 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$149,600 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,323 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain

information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|--------|------------------|
| School District(s) Capacity | 51,015 | 4 of 4 districts |
| Students Enrolled | 45,342 | 4 of 4 districts |
| Average Pupil/Teacher Ratio | 18.0:1 | 4 of 4 districts |
| High School Students Enrolled | 14,847 | 4 of 4 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 79.3% | 4 of 4 districts |
| Average Composite SAT I Score (US Avg 1026) | | 4 of 4 districts |
| Average ACT Score (US Avg 20.8) | | 4 of 4 districts |
| Available Graduate/PhD Programs | 10 | |
| Available Colleges and/or Universities | 21 | |
| Available Vocational and/or Technical Schools | 15 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.6% | 5.3% | 6.4% | 7.5% | 7.8% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|-------|-------|-------|------|
| Local Data | .7% | -1.3% | -2.0% | 3.5% | 2.1% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|--------|
| Total Vacant Housing Units | 16,260 | Basis: |
|----------------------------|--------|--------|

| | | |
|---------------------|-------|-----|
| Vacant Sale Units | 3,423 | MSA |
| Vacant Rental Units | 6,592 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 1,460 | 929 | 700,820 | Basis: MSA |
| Ratio | 1:480 | 1:754 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 6,182.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT LEWIS to nearest commercial airport: 29.9 miles

Is FORT LEWIS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT LEE, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT LEE is 30 miles from Richmond, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-------------------------|------------|
| Richmond-Petersburg MSA | 996,512 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-----------------|------------|
| Chesterfield | 259903 |
| Dinwiddie | 24533 |
| Nottoway | 15725 |
| Prince George's | 33047 |
| Total | 333,208 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$46,800 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$115,400 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 12.1% | |
| O-3 with Dependents BAH Rate | | \$ 946 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|--------|------------------|
| School District(s) Capacity | 81,823 | 7 of 7 districts |
| Students Enrolled | 77,426 | 7 of 7 districts |
| Average Pupil/Teacher Ratio | 20.3:1 | 7 of 7 districts |
| High School Students Enrolled | 22,869 | 7 of 7 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 96.9% | 7 of 7 districts |
| Average Composite SAT I Score (US Avg 1026) | 1001 | 7 of 7 districts |
| Average ACT Score (US Avg 20.8) | | 7 of 7 districts |
| Available Graduate/PhD Programs | 6 | |
| Available Colleges and/or Universities | 12 | |
| Available Vocational and/or Technical Schools | 6 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.4% | 1.9% | 3.3% | 4.0% | 4.3% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | | | | | |
|------------|------|------|------|-------|-------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Local Data | 2.2% | 2.1% | .6% | - .8% | - .3% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 22,673 | Basis: MSA |
| Vacant Sale Units | 4,900 | |
| Vacant Rental Units | 8,704 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | | | | |
|-----------------------|--------------|---------|------------|---------------|
| | # Physicians | # Beds | Population | Basis: MSA |
| Local Community | 3,065 | 3,335 | 996,512 | |
| Ratio | 1:325 | 1:299 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 4,548.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT LEE to nearest commercial airport: 30.0 miles
Is FORT LEE served by regularly scheduled public transportation?

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT JACKSON, SC

Demographics

The following tables provide a short description of the area near the installation/activity. FORT JACKSON is within Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|--------------|------------|
| Columbia MSA | 536,691 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Fairfield | 23454 |
| Kershaw | 52647 |
| Lexington | 216014 |
| Newberry | 36108 |
| Orangeburg | 91582 |
| Richland | 320677 |
| Total | 740,482 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$41,677 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$101,800 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,080 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|--------|------------------|
| School District(s) Capacity | 48,374 | 2 of 2 districts |
| Students Enrolled | 44,030 | 2 of 2 districts |
| Average Pupil/Teacher Ratio | 19.4:1 | 2 of 2 districts |
| High School Students Enrolled | 44,030 | 2 of 2 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 77.1% | 2 of 2 districts |
| Average Composite SAT I Score (US Avg 1026) | 1003 | 2 of 2 districts |
| Average ACT Score (US Avg 20.8) | 19 | 2 of 2 districts |
| Available Graduate/PhD Programs | 3 | |
| Available Colleges and/or Universities | 8 | |
| Available Vocational and/or Technical Schools | 3 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.4% | 2.5% | 3.1% | 3.5% | 4.1% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|-------|-------|-------|------|
| Local Data | .3% | -1.5% | -3.5% | 4.3% | 1.3% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not

equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 17,430 | Basis: MSA |
| Vacant Sale Units | 3,415 | |
| Vacant Rental Units | 7,128 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 1,499 | 1,506 | 536,691 | Basis: MSA |
| Ratio | 1:358 | 1:356 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 5,959.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT JACKSON to nearest commercial airport: 16.2 miles
Is FORT JACKSON served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT HUACHUCA, AZ

Demographics

The following tables provide a short description of the area near the installation/activity. FORT HUACHUCA is 78 miles from Tucson, AZ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|----------------|------------|
| Tuscon, AZ MSA | 843,746 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Cochise | 117755 |
| Santa Cruz | 38381 |
| Total | 156,136 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|----------|------------------------------|
| Median Household Income | (US Avg \$41,994) | \$31,516 | Basis: 2 of 2 counties |
| Median House Value | (US Avg \$119,600) | \$89,798 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,064 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|--------|------------------|
| School District(s) Capacity | 11,015 | 4 of 4 districts |
| Students Enrolled | 10,026 | 4 of 4 districts |
| Average Pupil/Teacher Ratio | 20.9:1 | 4 of 4 districts |
| High School Students Enrolled | 2,743 | 2 of 2 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 86.6% | 2 of 2 districts |
| Average Composite SAT I Score (US Avg 1026) | 936 | 2 of 2 districts |
| Average ACT Score (US Avg 20.8) | 21 | 2 of 2 districts |
| Available Graduate/PhD Programs | 2 | |
| Available Colleges and/or Universities | 3 | |
| Available Vocational and/or Technical Schools | 1 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Local Data | 5.7% | 6.9% | 6.6% | 7.6% | 7.0% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | 2 of 2 counties |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.3% | .5% | 4.4% | 3.6% | 1.4% |

| | | | | | |
|----------|-----------------|-----------------|-----------------|-----------------|-----------------|
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | 1 of 2 counties | 1 of 2 counties | 1 of 2 counties | 2 of 2 counties | 1 of 2 counties |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|-------|---------------------------|
| Total Vacant Housing Units | 8,460 | Basis: 2 of 2 counties |
| Vacant Sale Units | 1,367 | |
| Vacant Rental Units | 2,311 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | | | | |
|-----------------------|--------------|---------|------------|---------------------------|
| | # Physicians | # Beds | Population | Basis: 2 of 2 counties |
| Local Community | 145 | 278 | 156,136 | |
| Ratio | 1:1,077 | 1:562 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------------------|
| Local UCR | 2,634.7 | Basis: 2 of 2 counties |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT HUACHUCA to nearest commercial airport: 2.0 miles

Is FORT HUACHUCA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT EUSTIS, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT EUSTIS is within Newport News, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-----------------------------------|------------|
| Norfolk-VA Beach-Newport News MSA | 1,569,541 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|--------------|------------|
| Gloucester | 34780 |
| Hampton | 146437 |
| James City | 48102 |
| Mathews | 9207 |
| Newport News | 180150 |
| Poquoson | 11566 |
| Williamsburg | 11998 |
| York | 56297 |
| Total | 498,537 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$42,448 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$110,100 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,074 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|--------------------|
| School District(s) Capacity | 292,261 | 12 of 12 districts |
| Students Enrolled | 275,446 | 12 of 12 districts |
| Average Pupil/Teacher Ratio | 15.6:1 | 12 of 12 districts |
| High School Students Enrolled | 76,159 | 12 of 12 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 87.4% | 12 of 12 districts |
| Average Composite SAT I Score (US Avg 1026) | 889 | 12 of 12 districts |
| Average ACT Score (US Avg 20.8) | 11 | 12 of 12 districts |
| Available Graduate/PhD Programs | 14 | |
| Available Colleges and/or Universities | 6 | |
| Available Vocational and/or Technical Schools | 11 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.4% | 2.6% | 3.5% | 4.2% | 4.4% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | .1% | 1.3% | 1.0% | 1.8% | 1.9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 41,676 | Basis: MSA |
| Vacant Sale Units | 7,856 | |
| Vacant Rental Units | 13,560 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 3,599 | 2,936 | 1,569,541 | Basis: MSA |
| Ratio | 1:436 | 1:535 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 4,479.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT EUSTIS to nearest commercial airport: 8.0 miles
Is FORT EUSTIS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT DIX, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. FORT DIX is 36.9 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|------------------|------------|
| Philadelphia MSA | 5,100,931 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Burlington | 423394 |
| Ocean | 510916 |
| Total | 934,310 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | |
|--|-----------|---------------|
| Median Household Income (US Avg \$41,994) | \$47,536 | Basis: MSA |
| Median House Value (US Avg \$119,600) | \$121,200 | |
| GS Locality Pay ("Rest of US" 10.9%) | 19.3% | |
| O-3 with Dependents BAH Rate | \$1,707 | |
| In-state Tuition for Family Member | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|--------|------------------|
| School District(s) Capacity | 11,166 | 5 of 5 districts |
| Students Enrolled | 14,140 | 5 of 5 districts |
| Average Pupil/Teacher Ratio | 54.2:1 | 5 of 5 districts |
| High School Students Enrolled | 14,140 | 5 of 5 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 101.8% | 5 of 5 districts |
| Average Composite SAT I Score (US Avg 1026) | 876 | 5 of 5 districts |
| Average ACT Score (US Avg 20.8) | 3 | 5 of 5 districts |
| Available Graduate/PhD Programs | 9 | |
| Available Colleges and/or Universities | 5 | |
| Available Vocational and/or Technical Schools | 7 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.2% | 3.9% | 4.3% | 5.5% | 5.5% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|--------|
| Local Data | 1.3% | -.4% | 1.3% | .6% | -90.4% |

| | | | | | |
|----------|------|------|------|-------|------|
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|---------|---------------|
| Total Vacant Housing Units | 133,597 | Basis: MSA |
| Vacant Sale Units | 23,424 | |
| Vacant Rental Units | 39,843 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 19,100 | 14,561 | 5,100,931 | Basis: MSA |
| Ratio | 1:267 | 1:350 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 3,390.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT DIX to nearest commercial airport: 40.5 miles

Is FORT DIX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT BRAGG, NC

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BRAGG is within Fayetteville, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|------------------|------------|
| Fayetteville MSA | 302,963 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Cumberland | 302963 |
| Harnett | 91025 |
| Hoke | 33646 |
| Lee | 49040 |
| Moore | 74769 |
| Robeson | 123339 |
| Total | 674,782 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 43

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$37,466 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$88,800 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$ 887 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|--------------------|
| School District(s) Capacity | 281,573 | 10 of 10 districts |
| Students Enrolled | 256,609 | 10 of 10 districts |
| Average Pupil/Teacher Ratio | 15.7:1 | 10 of 10 districts |
| High School Students Enrolled | 67,887 | 10 of 10 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 94.9% | 10 of 10 districts |
| Average Composite SAT I Score (US Avg 1026) | 1001 | 10 of 10 districts |
| Average ACT Score (US Avg 20.8) | 20 | 10 of 10 districts |
| Available Graduate/PhD Programs | 5 | |
| Available Colleges and/or Universities | 2 | |
| Available Vocational and/or Technical Schools | 4 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.8% | 4.1% | 5.5% | 6.4% | 5.6% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | | | | | |
|------------|------|------|-------|-------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Local Data | 3.1% | 2.0% | -3.4% | 1.9% | 2.9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 11,067 | Basis: MSA |
| Vacant Sale Units | 2,004 | |
| Vacant Rental Units | 5,256 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | | | | |
|-----------------------|--------------|---------|------------|---------------|
| | # Physicians | # Beds | Population | Basis: MSA |
| Local Community | 505 | 546 | 302,963 | |
| Ratio | 1:600 | 1:555 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 6,217.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BRAGG to nearest commercial airport: 13.1 miles
Is FORT BRAGG served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

FORT BLISS, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BLISS is within El Paso, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-------------|------------|
| El Paso MSA | 679,622 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| El Paso | 679622 |
| Total | 679,622 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | |
|--|----------|---------------|
| Median Household Income (US Avg \$41,994) | \$31,051 | Basis: MSA |
| Median House Value (US Avg \$119,600) | \$69,600 | |
| GS Locality Pay (“Rest of US” 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | \$1,031 | |
| In-state Tuition for Family Member | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|------------------|
| School District(s) Capacity | 182,598 | 9 of 9 districts |
| Students Enrolled | 160,959 | 9 of 9 districts |
| Average Pupil/Teacher Ratio | 15.2:1 | 9 of 9 districts |
| High School Students Enrolled | 45,297 | 9 of 9 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 78.5% | 9 of 9 districts |
| Average Composite SAT I Score (US Avg 1026) | 873 | 9 of 9 districts |
| Average ACT Score (US Avg 20.8) | 19 | 9 of 9 districts |
| Available Graduate/PhD Programs | 2 | |
| Available Colleges and/or Universities | 4 | |
| Available Vocational and/or Technical Schools | 3 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 9.4% | 8.2% | 8.2% | 8.7% | 9.7% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | .1% | .8% | -.5% | 1.0% | 1.6% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

This document may contain information protected from disclosure by public law, regulations or orders.

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 14,425 | Basis: MSA |
| Vacant Sale Units | 2,322 | |
| Vacant Rental Units | 7,115 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 1,114 | 1,596 | 679,622 | Basis: MSA |
| Ratio | 1:610 | 1:426 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 4,228.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BLISS to nearest commercial airport: 4.3 miles

Is FORT BLISS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

ABERDEEN PROVING GROUND, MD

Demographics

The following tables provide a short description of the area near the installation/activity. ABERDEEN PROVING GROUND is 32.2 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---------------|------------|
| Baltimore MSA | 2,552,994 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Cecil | 85951 |
| Harford | 218590 |
| Total | 304,541 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 32

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$49,938 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$134,900 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,264 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|------------------|
| School District(s) Capacity | 464,223 | 7 of 7 districts |
| Students Enrolled | 402,716 | 7 of 7 districts |
| Average Pupil/Teacher Ratio | 1.2:1 | 7 of 7 districts |
| High School Students Enrolled | 118,739 | 7 of 7 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 80.5% | 7 of 7 districts |
| Average Composite SAT I Score (US Avg 1026) | 992 | 7 of 7 districts |
| Average ACT Score (US Avg 20.8) | 20 | 7 of 7 districts |
| Available Graduate/PhD Programs | 6 | |
| Available Colleges and/or Universities | 7 | |
| Available Vocational and/or Technical Schools | 12 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.0% | 4.4% | 4.5% | 4.8% | 5.1% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 1.7% | .2% | 1.5% | 1.1% | -.4% |

| | | | | | |
|----------|------|------|------|-------|------|
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 73,975 | Basis: MSA |
| Vacant Sale Units | 12,413 | |
| Vacant Rental Units | 21,775 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 9,363 | 6,696 | 2,552,994 | Basis: MSA |
| Ratio | 1:273 | 1:381 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 5,124.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ABERDEEN PROVING GROUND to nearest commercial airport: 46.4 miles

Is ABERDEEN PROVING GROUND served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

COMNAVDIST_WASHINGTON_DC, DC

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|------------------------------|------------|
| Washington, DC-MD-VA-WV PMSA | 4,923,153 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|----------------------|------------|
| Alexandria City | 128283 |
| Arlington | 189453 |
| District Of Columbia | 572059 |
| Fairfax | 969749 |
| Falls Church City | 10377 |
| Montgomery | 873341 |
| Prince George's | 801515 |
| Total | 3,544,777 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$57,291 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$161,600 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 14.6% | |
| O-3 with Dependents BAH Rate | | \$2,006 | |
| In-state Tuition for Family Member | | No | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

| | | Basis |
|--|---------|------------------|
| School District(s) Capacity | 733,042 | 7 of 7 districts |
| Students Enrolled | 531,782 | 7 of 7 districts |
| Average Pupil/Teacher Ratio | 18.5:1 | 7 of 7 districts |
| High School Students Enrolled | 158,850 | 7 of 7 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 86.9% | 7 of 7 districts |
| Average Composite SAT I Score (US Avg 1026) | 1016 | 7 of 7 districts |
| Average ACT Score (US Avg 20.8) | 99999 | 7 of 7 districts |
| Available Graduate/PhD Programs | 46 | |
| Available Colleges and/or Universities | 69 | |
| Available Vocational and/or Technical Schools | 29 | |

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 2.6% | 2.4% | 3.1% | 3.7% | 3.5% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | | | | | |
|------------|------|------|------|-------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Local Data | 3.3% | 3.0% | 1.6% | .9% | 1.0% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 94,577 | Basis: MSA |
| Vacant Sale Units | 19,464 | |
| Vacant Rental Units | 29,918 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

| | | | | |
|-----------------------|--------------|---------|------------|---------------|
| | # Physicians | # Beds | Population | Basis: MSA |
| Local Community | 9,031 | 15,667 | 4,923,153 | |
| Ratio | 1:545 | 1:314 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

| | | |
|--------------|---------|------------|
| Local UCR | 4,047.1 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVAL SUBMARINE BASE NEW LONDON, CT

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. Naval Submarine Base New London, CT is not in Attainment for all Criteria Pollutants. It is in Serious Nonattainment for Ozone (1 hr). It is proposed to be in Nonattainment for Ozone (8 hour). [Data resolution sent out on 5 Oct to get current status for Ozone (8hr)] It holds 2 CAA Major Operating Permits. It holds 3 CAA Minor Operating Permits. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. Permit Exceedances reported.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on Naval Submarine Base New London, CT. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. Naval Submarine Base New London, CT has no impediments to dredging. It has spoil disposal site(s) with 1500000 CY of capacity remaining.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource

area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. [Naval Submarine Base New London, CT](#) reports that 98 unconstrained acres are available for development out of 1364 total acres. [Naval Submarine Base New London, CT](#) has spent \$56.5M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$24M. It reports constraints associated with, [Sensitive Resource Areas, ESQD Arcs, contamination, historical/cultural facilities or areas, land use/zoning/commercial/urban restrictions, topography](#). [Naval Submarine Base New London, CT](#) has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion. [Naval Submarine Base New London, CT](#) reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. [Naval Submarine Base New London, CT](#) is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. [Naval Submarine Base New London, CT](#) does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. [Naval Submarine Base New London, CT](#) reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that [Naval Submarine Base New London, CT](#) does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. Naval Submarine Base New London, CT has a permitted RCRA Treatment Storage and Disposal Facility (TSDF). Naval Submarine Base New London, CT does not have an interim or final RCRA Part X facility. Naval Submarine Base New London, CT does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Naval Submarine Base New London, CT does not discharge](#) to an impaired waterway. Groundwater contamination [is not](#) reported. Surface water contamination [is](#) reported. The state requires permits for the withdrawal of groundwater. [Exceedances of drinking water standards are reported, during at least one of the last three reporting periods.](#)

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [Naval Submarine Base New London, CT has 9%](#) wetland restricted acres on the military installation.

NAVAL SUBMARINE BASE BANGOR, WA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [NAVAL SUBMARINE BASE BANGOR, WA is in Attainment for all Criteria Pollutants. It holds a CAA Synthetic Minor Operating Permit.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [No historic property has been identified on NAVAL SUBMARINE BASE BANGOR, WA.](#) There [is no](#) programmatic agreement for historic property in place with the SHPO. It [does not have](#) sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [NAVAL SUBMARINE BASE BANGOR, WA has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and

off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. [NAVAL SUBMARINE BASE BANGOR, WA](#) reports that 6894 unconstrained acres are available for development out of 8604 total acres. [NAVAL SUBMARINE BASE BANGOR, WA](#) has spent \$80.2M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$45M. It has Military Munitions Response Areas. [NAVAL SUBMARINE BASE BANGOR, WA](#) has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. [NAVAL SUBMARINE BASE BANGOR, WA](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. [NAVAL SUBMARINE BASE BANGOR, WA](#) does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. [NAVAL SUBMARINE BASE BANGOR, WA](#) reported that federally-listed TES are not, candidate species are present, critical habitat is not present, and that [NAVAL SUBMARINE BASE BANGOR, WA](#) does not have a Biological Opinion. [Data

clarification will be sought on the presence of TES]

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. [NAVAL SUBMARINE BASE BANGOR, WA does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [NAVAL SUBMARINE BASE BANGOR, WA does not have](#) an interim or final RCRA Part X facility. [NAVAL SUBMARINE BASE BANGOR, WA does not have an on-base solid waste disposal facility.](#)

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems.

Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. [NAVAL SUBMARINE BASE BANGOR, WA discharges](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to

assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. [NAVAL SUBMARINE BASE BANGOR, WA](#) has 4% wetland restricted acres on the military installation.

McGUIRE AFB

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. [McGuire AFB is in Severe Nonattainment for Ozone \(1 hr\). It holds a CAA Major Operating Permit. Emission credit programs may be available. A SIP growth allowance has been allocated for this installation. McGuire AFB is in an area projected or proposed to be designated nonattainment for the 8hour Ozone or the PM2.5 NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. [Historic property has been identified on McGuire AFB.](#) There [is](#) a programmatic agreement for historic property in place with the SHPO. It [has](#) sites with high archeological potential identified, [which do not restrict construction and do not restrict operations.](#)

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. [McGuire AFB has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties,

underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. [McGuire AFB](#) reports that 480 unconstrained acres are available for development out of 3949 total acres. [McGuire AFB](#) has spent \$33.3M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$317M. [It reports constraints related to other factors. McGuire AFB has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.](#)

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. [McGuire AFB is not](#) impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. [McGuire AFB has](#) noise contours that extend off the installation's property. [Of the 3571 acres that extend to off-base property, 15 acres have incompatible land uses.](#) It has published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. [McGuire AFB](#) reported that federally-listed TES [are not present](#), candidate species [are not present](#), critical habitat [is not present](#), and that [McGuire AFB does not have](#) a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. [McGuire AFB has](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [McGuire AFB does not have](#) an interim or final RCRA Part X facility. [McGuire AFB does not have an on-base solid waste disposal facility.](#)

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. McGuire AFB does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported. The state requires permits for the withdrawal of groundwater. The installation reported restrictions or controls that limited the production or distribution of potable water.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. McGuire AFB has 13.9% wetland restricted acres on the military installation.

MCCHORD AFB

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. [MCCHORD AFB is in Attainment for all Criteria Pollutants. It holds a CAA Synthetic Minor Operating Permit. Emission credit programs may be available.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. [Historic property has been identified on MCCHORD AFB.](#) There **is no** programmatic agreement for historic property in place with the SHPO. It **does not have** sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. [MCCHORD AFB has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise

covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off

installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [MCCHORD AFB](#) reports that 262 unconstrained acres are available for development out of 5695 total acres. [MCCHORD AFB](#) has spent \$19.3M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$14M. It has [Military Munitions Response Areas](#). [MCCHORD AFB](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [MCCHORD AFB](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [MCCHORD AFB](#) has noise contours that extend off the installation's property. [Of the 721 acres that extend to off-base property, 360 acres have incompatible land uses](#). It does not have published noise abatement procedures for the main installation. It does not have published noise abatement procedures for the training and/or RDT&E range.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [MCCHORD AFB](#) reported that federally-listed TES are present, candidate species are present, critical habitat is not present, and that [MCCHORD AFB](#) does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act

(RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. [MCCHORD AFB does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [MCCHORD AFB does not have](#) an interim or final RCRA Part X facility. [MCCHORD AFB has an on-base solid waste disposal facility that is 1% filled.](#)

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. [MCCHORD AFB discharges](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is](#) reported. [Exceedances of drinking water standards are reported, during at least one of the last three reporting periods.](#)

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. [MCCHORD AFB](#) has [less than 1%](#) wetland restricted acres on the military installation.

POPE AFB

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [Pope AFB is in Attainment for all Criteria Pollutants. Pope AFB is proposed to be in Moderate Nonattainment for Ozone \(8 hour\). It holds a CAA Minor Operating Permit. Pope AFB is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on Pope AFB.](#) There [is no](#) programmatic agreement for historic property in place with the SHPO. It [does not have](#) sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [Pope AFB has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise

covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [Pope AFB](#) reports that 150 unconstrained acres are available for development out of 2331 total acres. [Pope AFB](#) has spent \$15.4M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$10M. It has [Military Munitions Response Areas](#). It has [restrictions due to adjacent or nearby Sensitive Resource Area](#). It [reports constraints related to other factors](#). [Pope AFB](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Pope AFB](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Pope AFB](#) has noise contours that extend off the installation's property. [Of the 2401 acres that extend to off-base property, 46 acres have incompatible land uses](#). It does not have published noise abatement procedures for the main installation. It does not have published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Pope AFB](#) reported that federally-listed TES [are present that have delayed or diverted operations/training/testing](#), candidate species [are not](#) present, critical habitat [is not present](#), and that [Pope AFB does not have](#) a Biological [Opinion](#).

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. Pope AFB does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). Pope AFB does not have an interim or final RCRA Part X facility. Pope AFB does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. Pope AFB does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. Pope AFB has 6.9% wetland restricted acres on the military installation.

FORT LEWIS

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. **FORT LEWIS is in Moderate Maintenance for Ozone (1 hr). FORT LEWIS is in Moderate Maintenance for CO. FORT LEWIS is in Moderate Maintenance for PM₁₀. It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation.**

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. **Historic property has been identified on FORT LEWIS. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Formal consultation with Native Tribes is currently occurring.**

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. **FORT LEWIS has no impediments to dredging.**

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or

development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. **FORT LEWIS** reports that 260307 unconstrained acres are available for development out of 413408 total acres. **FORT LEWIS** has spent \$67.29999999999997M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$42M. **FORT LEWIS** has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas. **FORT LEWIS** reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies. **FORT LEWIS** reports that its missions have been limited by existing or proposed activities of other military departments or other federal, tribal, state, or local agencies being located on the main installation, auxiliary airfield, or RDT&E range.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **FORT LEWIS** is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. **FORT LEWIS** does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 953 acres that extend to off-range property, 0 acres have incompatible land uses. It has published noise abatement procedures for the training and/or RDT&E range.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **FORT LEWIS** reported that federally-listed TES are present that have delayed or diverted

operations/training/testing, candidate species are present, critical habitat is present that do not restrict operations, and the installation has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. **FORT LEWIS** has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. **FORT LEWIS** does not have an interim or final RCRA Part X facility . **FORT LEWIS** has an on-base solid waste disposal facility that is 96% filled.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. **FORT LEWIS** does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported. The state requires permits for the withdrawal of groundwater. **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):** **FORT LEWIS** has -6997.1000000000004 Acre-Feet of surplus water potentially available for expansion. On average, it uses 6.468 MGD of potable and non-potable water, with the capacity to produce 17.856000000000002 MGD. It processed on average 4.3300000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 7.4539999999999997 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT LEWIS** reported no wetland restricted acres on the main installation, and 14% wetland restricted acres on ranges.

FORT LEE

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. [FORT LEE is in Attainment for all Criteria Pollutants. It holds a CAA Synthetic Minor Operating Permit. FORT LEE is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. [Historic property has been identified on FORT LEE.](#) There [is a](#) programmatic agreement for historic property in place with the SHPO. It [has](#) sites with high archeological potential identified, [which restrict operations and do not restrict construction.](#)

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. [FORT LEE has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive

safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. **FORT LEE** reports that 2924 unconstrained acres are available for development out of 5574 total acres. **FORT LEE** has spent \$19.30000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$7M. **FORT LEE** has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion. It reports constraints associated with threatened and endangered species/habitat. It reports constraints associated with Sensitive Resource Areas. It reports constraints associated with contamination. It reports constraints associated with archeological resources or areas.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **FORT LEE** is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. **FORT LEE** has noise contours that extend off the installation's property. Of the 15 acres that extend to off-base property, 14 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 15 acres that extend to off-range property, 14 acres have incompatible land uses.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **FORT LEE** reported that federally-listed TES are not present, candidate species are not present, critical habitat is present that restrict operations, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. **FORT LEE does not have** a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **FORT LEE does not have** an interim or final RCRA Part X facility . **FORT LEE does not have an on-base solid waste disposal facility** .

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. **FORT LEE does not discharge** to an impaired waterway. Groundwater contamination **is not** reported. Surface water contamination **is not** reported. **The state requires permits for the withdrawal of groundwater. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):** **FORT LEE** has **-1442.5999999999999** Acre-Feet of surplus water potentially available for expansion. On average, it uses **1.3** MGD of potable and non-potable water, with the capacity to produce **4.4000000000000004** MGD. It processed on average **1.3200000000000001** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **2.5** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. **FORT LEE** reported **no** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

FORT JACKSON

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. FORT JACKSON is in Attainment for all Criteria Pollutants. FORT JACKSON is proposed to be in Marginal Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. FORT JACKSON is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on FORT JACKSON. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict operations and do not restrict construction. Formal consultation with Native Tribes is currently occurring.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. FORT JACKSON has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or

development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. **FORT JACKSON** reports that 43951 unconstrained acres are available for development out of 52301 total acres. **FORT JACKSON** has spent \$17.399999999999999M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$9M. **FORT JACKSON does not have** Explosive Safety Quantity Distance Arcs, and none with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with other factors.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **FORT JACKSON is** impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. **FORT JACKSON does not have** noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **FORT JACKSON** reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and the installation has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. **FORT JACKSON** has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **FORT JACKSON does not have** an interim or final RCRA Part X facility . **FORT JACKSON does not have an on-base solid waste disposal facility** .

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. **FORT JACKSON does not discharge** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is not** reported. **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):** **FORT JACKSON** has **5659** Acre-Feet of surplus water potentially available for expansion. On average, it uses **2.01** MGD of potable and non-potable water, with the capacity to produce **7.104399999999983** MGD. It processed on average **4.8300000000000001** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **5.0000000000000003E-2** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. **FORT JACKSON** reported **10%** wetland restricted acres on the main installation, and **7%** wetland restricted acres on ranges.

FORT HUACHUCA

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. [FORT HUACHUCA is in Attainment for all Criteria Pollutants. It holds a CAA Synthetic Minor Operating Permit. It holds a CAA Minor Operating Permit.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. [Historic property has been identified on FORT HUACHUCA.](#) There [is a](#) programmatic agreement for historic property in place with the SHPO. It [has](#) sites with high archeological potential identified, [which do not restrict construction and do not restrict operations.](#) [Formal consultation with Native Tribes is currently occurring.](#)

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. [FORT HUACHUCA has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive

safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. **FORT HUACHUCA** reports that 47636 unconstrained acres are available for development out of 101347 total acres. **FORT HUACHUCA** has spent \$7.0999999999999996M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$1M. **FORT HUACHUCA** has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with threatened and endangered species/habitat. It reports constraints associated with archeological resources or areas. It has restrictions due to adjacent or nearby Sensitive Resource Areas. **FORT HUACHUCA** reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **FORT HUACHUCA** is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. **FORT HUACHUCA** does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **FORT HUACHUCA** reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are present, critical habitat is present that restrict operations, and the installation has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. **FORT HUACHUCA does not have** a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **FORT HUACHUCA does not have** an interim or final RCRA Part X facility . **FORT HUACHUCA does not have an on-base solid waste disposal facility** .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. **FORT HUACHUCA does not discharge** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is not** reported. **The installation is currently the subject of an adjudication under the McCarran amendment. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):** **FORT HUACHUCA** has **7463.8000000000002** Acre-Feet of surplus water potentially available for expansion. On average, it uses **1.791** MGD of potable and non-potable water, with the capacity to produce **5.5300000000000002** MGD. It processed on average **1.24** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **2** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT HUACHUCA** reported **no** wetland restricted acres on the main installation, and **1%** wetland restricted acres on ranges.

FORT EUSTIS

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. FORT EUSTIS is in Marginal Maintenance for Ozone (1 hr). FORT EUSTIS is proposed to be in Nonattainment for Ozone (8 hour). It holds 2 CAA Synthetic Minor Operating Permits. No emission credit program available. No SIP growth allowance has been allocated for this installation. FORT EUSTIS is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on FORT EUSTIS. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Contact with Native Tribes has rarely occurred.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. FORT EUSTIS has no impediments to dredging. It has spoil disposal site(s) with 1300000 CY of capacity remaining.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource

area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. **FORT EUSTIS** reports that **675** unconstrained acres are available for development out of **9679** total acres. **FORT EUSTIS** has spent **\$42.199999999999996M** thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at **\$7M**. **FORT EUSTIS** has Explosive Safety Quantity Distance Arcs, **some of which require safety waivers, and all with the potential for expansion**. It has **Military Munitions Response Areas**. It reports constraints associated with other factors.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **FORT EUSTIS** is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. **FORT EUSTIS** does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation. It does not have published noise abatement procedures for the training and/or RDT&E range. It does not have published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **FORT EUSTIS** reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are not present, critical habitat is present that do not restrict operations, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. **FORT EUSTIS does not have** a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **FORT EUSTIS does not have** an interim or final RCRA Part X facility . **FORT EUSTIS does not have an on-base solid waste disposal facility .**

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. **FORT EUSTIS discharges** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is not** reported. **The state requires permits for the withdrawal of groundwater. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):** **FORT EUSTIS** has **11037.4** Acre-Feet of surplus water potentially available for expansion. On average, it uses **1.7436** MGD of potable and non-potable water, with the capacity to produce **11.332799999999999** MGD. It processed on average **1.46** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **6.0999999999999996** MGD. It processed on average **8.0000000000000002E-2** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **6.0999999999999996** MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT EUSTIS** reported **25%** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

FORT DIX

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. **FORT DIX is in Severe Nonattainment for Ozone (1 hr). FORT DIX is proposed to be in Severe Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. FORT DIX is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS. Permit exceedances reported.**

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. **Historic property has been identified on FORT DIX. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Contact with Native Tribes has rarely occurred.**

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. **FORT DIX has no impediments to dredging.**

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of

constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. **FORT DIX** reports that **5276** unconstrained acres are available for development out of **61396** total acres. **FORT DIX** has spent **\$36.29999999999997M** thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at **\$26M**. **FORT DIX** has Explosive Safety Quantity Distance Arcs, **none of which require safety waivers, and none with the potential for expansion**. It has **Military Munitions Response Areas**.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **FORT DIX is not** impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. **FORT DIX has** noise contours that extend off the installation's property. **Of the 680 acres that extend to off-base property, 0 acres have incompatible land uses**. It has published noise abatement procedures for the main installation. **It has noise contours that extend off of the range property. Of the 1140 acres that extend to off-range property, 0 acres have incompatible land uses**. It has published noise abatement procedures for the training and/or RDT&E range. It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **FORT DIX** reported that federally-listed TES **are present**, candidate species **are not present**, critical habitat **is not present**, and the installation **does not have** a Biological **Opinion**.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. **FORT DIX has** a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **FORT DIX does not have** an interim or final RCRA Part X facility . **FORT DIX does not have an on-base solid waste disposal facility** .

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. **FORT DIX does not discharge** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is** reported. **The state requires permits for the withdrawal of groundwater. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):** **FORT DIX** has **3993.5** Acre-Feet of surplus water potentially available for expansion. On average, it uses **1.53** MGD of potable and non-potable water, with the capacity to produce **5** MGD. It processed on average **0.11** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **4.5999999999999996** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. **FORT DIX** reported **13%** wetland restricted acres on the main installation, and **32%** wetland restricted acres on ranges.

FORT BRAGG

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. [FORT BRAGG is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit. FORT BRAGG is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. [Historic property has been identified on FORT BRAGG.](#) There [is a](#) programmatic agreement for historic property in place with the SHPO. It [has](#) sites with high archeological potential identified, [which restrict operations and do not restrict construction.](#)

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. [FORT BRAGG has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive

safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. **FORT BRAGG** reports that **2816** unconstrained acres are available for development out of **160760** total acres. **FORT BRAGG** has spent **\$18.10000000000001M** thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at **\$8M**. **FORT BRAGG does not have** Explosive Safety Quantity Distance Arcs, **and some with the potential for expansion**. **FORT BRAGG reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.**

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **FORT BRAGG is not** impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. **FORT BRAGG has** noise contours that extend off the installation's property. **Of the 482 acres that extend to off-base property, 371 acres have incompatible land uses.** It has published noise abatement procedures for the main installation. **It has published noise abatement procedures for the training and/or RDT&E range. It has published noise abatement procedures for the auxiliary airfield.**

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **FORT BRAGG** reported that federally-listed TES **are present**, candidate species **are not present**, critical habitat **is not present**, and the installation **has** a Biological **Opinion that places restrictions on operations.**

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. **FORT BRAGG** has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. **FORT BRAGG** does not have an interim or final RCRA Part X facility. **FORT BRAGG** has an on-base solid waste disposal facility that is 75% filled.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. **FORT BRAGG** does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater. The installation reported restrictions or controls that limited the production or distribution of potable water. **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):** **FORT BRAGG** has -11109.9 Acre-Feet of surplus water potentially available for expansion. On average, it uses 9.96 MGD of potable and non-potable water, with the capacity to produce 10 MGD. It processed on average 6.3600000000000003 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 8 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. **FORT BRAGG** reported 7.6% wetland restricted acres on the main installation, and 7.4% wetland restricted acres on ranges.

FORT BLISS

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. **FORT BLISS is in Serious Nonattainment for Ozone (1 hr). FORT BLISS is in Marginal Nonattainment for CO. FORT BLISS is in Marginal Nonattainment for PM₁₀. FORT BLISS is proposed to be in Nonattainment for Ozone (8 hour). FORT BLISS is proposed to be in Nonattainment for PM_{2.5}. No emission credit program available. No SIP growth allowance has been allocated for this installation.**

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. **Historic property has been identified on FORT BLISS. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Formal consultation with Native Tribes is currently occurring.**

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. **FORT BLISS has no impediments to dredging.**

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of

constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [FORT BLISS](#) reports that [882682](#) unconstrained acres are available for development out of [1118734](#) total acres. [FORT BLISS](#) has spent [\\$19.800000000000001M](#) thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at [\\$2M](#). [FORT BLISS](#) has Explosive Safety Quantity Distance Arcs, [some of which require safety waivers, and all with the potential for expansion](#). It has [Military Munitions Response Areas](#).

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [FORT BLISS](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [FORT BLISS](#) does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation. [It has published noise abatement procedures for the training and/or RDT&E range](#). [It has published noise abatement procedures for the auxiliary airfield](#).

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [FORT BLISS](#) reported that federally-listed TES [are present](#), candidate species [are present](#), critical habitat [is not present](#), and the installation [does not have](#) a Biological [Opinion](#).

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. FORT BLISS has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. FORT BLISS has an interim or final RCRA Part X facility that accepts off-site waste. FORT BLISS has an on-base solid waste disposal facility that is 93.7% filled.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. FORT BLISS does not discharge to an impaired waterway. Groundwater contamination is not reported. Surface water contamination is not reported. **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):** FORT BLISS has 9400974.9000000004 Acre-Feet of surplus water potentially available for expansion. On average, it uses 4.74 MGD of potable and non-potable water, with the capacity to produce 12.5 MGD. It processed on average 3.4100000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 58.75 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. FORT BLISS reported no wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

ABERDEEN PROVING GROUND

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. [ABERDEEN PROVING GROUND is in Severe Nonattainment for Ozone \(1 hr\). It holds 2 CAA Major Operating Permits. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. ABERDEEN PROVING GROUND is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. [Historic property has been identified on ABERDEEN PROVING GROUND. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations.](#)

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. [ABERDEEN PROVING GROUND has impediments to dredging.](#)

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or

development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [ABERDEEN PROVING GROUND](#) reports that 4948 unconstrained acres are available for development out of 72406 total acres. [ABERDEEN PROVING GROUND](#) has spent \$471299.90000000002M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$306564M. [ABERDEEN PROVING GROUND](#) has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with noise. It reports constraints associated with threatened and endangered species/habitat. It reports constraints associated with contamination. [ABERDEEN PROVING GROUND](#) reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [ABERDEEN PROVING GROUND](#) is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [ABERDEEN PROVING GROUND](#) has noise contours that extend off the installation's property. Of the 235848 acres that extend to off-base property, 0 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range. It does not have published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. **ABERDEEN PROVING GROUND** reported that federally-listed TES **are present that have delayed or diverted operations/training/testing**, candidate species **are not present**, critical habitat **is not present**, and the installation **has a Biological Opinion that places restrictions on operations**.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. **ABERDEEN PROVING GROUND** has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **ABERDEEN PROVING GROUND** has an interim or final RCRA Part X facility **that does not accept off-site waste**. **ABERDEEN PROVING GROUND** does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. **ABERDEEN PROVING GROUND** discharges to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is** reported. **The state requires permits for the withdrawal of groundwater. The installation reported restrictions or controls that limited the production or distribution of potable water. (The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):** **ABERDEEN PROVING GROUND** has **6191.699999999998** Acre-Feet of surplus water potentially available for expansion. On average, it uses **2.585** MGD of potable and non-potable water, with the capacity to produce **7** MGD. It processed on average **1.5600000000000001** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **5.7999999999999998** MGD. It processed on average **0.6899999999999995** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **3** MGD.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. **ABERDEEN PROVING GROUND** reported **no** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # 338 **TITLE:** HSA-0028 ESTABLISH JOINT MOBILIZATION SITE BRAGG/POPE
GENERAL DESCRIPTION: Realign Ft Eustis, Ft Jackson, and Ft Lee by consolidating mobilization processing operations at a newly established joint mobilization processing site at Ft Bragg/Pope AFB.

ANALYST COL CRABTREE

DATE: 5 JAN 05

| Key Resource Area | Mitigation/Insulation Assessment Inst. Name: Ft. Bragg | Anticipated Consequences (Scale: 1=No Impact, 2=Minor, 3=Major) |
|--|---|---|
| Air Quality | No Impact. | Increase of 4 personnel at Ft. Bragg is considered to have no impact to any of the 10 environmental areas |
| Cultural/ Archeological Resources | No Impact. | |
| Dredging | No Impact. | |
| Land Use Constraints/Sensitive Resources | No Impact. | |
| Marine Mammals/ Marine Resources | No Impact. | |
| Noise | No Impact. | |
| Threatened & Endangered Species/Critical | No Impact. | |
| Waste Management | No Impact. | |
| Water Resources | No Impact. | |
| Wetlands | No Impact. | |

SCENARIO # 338 TITLE: HSA-0028 ESTABLISH JOINT MOBILIZATION SITE BRAGG/POPE

| Resource Category | Existing Installation Assessment List Name: Do Jackson | Analysis/Assessment Qualification: Do Jackson |
|--|---|--|
| Air Quality | No Impact. | Proposal adds no new mission or facilities to Installation – No environmental impact to any of the 10 areas. |
| Cultural/ Archeological Resources | No Impact. | |
| Drinking | No Impact. | |
| Land Use Constraints/Sensitive | No Impact. | |
| Marine Mammals/Marine Resources | No Impact. | |
| Noise | No Impact. | |
| Threatened & Endangered Species/Critical | No Impact. | |
| Waste Management | No Impact. | |
| Water Resources | No Impact. | |
| Wetlands | No Impact. | |

SCENARIO # 338 TITLE: HSA-0028 ESTABLISH JOINT MOBILIZATION SITE BRAGG/POPE

| Environmental Category | Potential Impacts | Mitigation Measures |
|--|-------------------|--|
| Air Quality | No Impact. | Proposal adds no new mission or facilities to Installation – No environmental impact to any of the 10 areas. |
| Cultural/ Archeological Resources | No Impact. | |
| Dredging | No Impact. | |
| Land Use Constraints/Sensitive Resources | No Impact. | |
| Marine Mammals/ Marine Resources | No Impact. | |
| Noise | No Impact. | |
| Threatened & Endangered Species/Critical | No Impact. | |
| Waste Management | No Impact. | |
| Water Resources | No Impact. | |
| Wetlands | No Impact. | |

SCENARIO # 338 TITLE: HSA-0028 ESTABLISH JOINT MOBILIZATION SITE BRAGG/POPE

| Impact Area | Installation Assessment (Yes/No/Partial/Other) | Analysis Comments (Yes/No/Partial/Other) |
|--|---|--|
| Air Quality | No Impact. | Proposal adds no new mission or facilities to Installation – No environmental impact to any of the 10 areas. |
| Cultural/ Archeological Resources | No Impact. | |
| Dredging | No Impact. | |
| Land Use Constraints/ Sensitive Resources | No Impact. | |
| Marine Mammals/ Marine Resources | No Impact. | |
| Noise | No Impact. | |
| Threatened & Endangered Species/ Critical | No Impact. | |
| Waste Management | No Impact. | |
| Water Resources | No Impact. | |
| Wetlands | No Impact. | |

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 338

IMPACTS OF COSTS

| Resource | Gaining Installation Inst Name: Ft. Bragg | Losing Installation Inst Name: Ft. Jackson, Ft. Lee, Ft. Belvoir |
|----------------------------|--|---|
| Environmental Restoration* | None. | None. |
| Waste Management | None. | None. |
| Environmental Compliance | None. | None. |
| COBRA CBIS | None. | None. |

INSTALLATION ENVIRONMENTAL PROFILE

FORT EUSTIS

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT EUSTIS is in Marginal Maintenance for Ozone (1 hr). FORT EUSTIS is proposed to be in Nonattainment for Ozone (8 hour). It holds 2 CAA Synthetic Minor Operating Permits. No emission credit program available. No SIP growth allowance has been allocated for this installation. FORT EUSTIS is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT EUSTIS. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Contact with Native Tribes has rarely occurred.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. FORT EUSTIS has no impediments to dredging. It has spoil disposal site(s) with 1300000 CY of capacity remaining.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military

munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. FORT EUSTIS reports that 675 unconstrained acres are available for development out of 9679 total acres. FORT EUSTIS has spent \$42.19999999999996M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$7M. FORT EUSTIS has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and all with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with other factors.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT EUSTIS is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT EUSTIS does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation. It does not have published noise abatement procedures for the training and/or RDT&E range. It does not have published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT EUSTIS reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are not present, critical habitat is present that do not restrict operations, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment,

Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. FORT EUSTIS does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT EUSTIS does not have an interim or final RCRA Part X facility . FORT EUSTIS does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. FORT EUSTIS discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
FORT EUSTIS has 11037.4 Acre-Feet of surplus water potentially available for expansion. On average, it uses 1.7436 MGD of potable and non-potable water, with the capacity to produce 11.332799999999999 MGD. It processed on average 1.46 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 6.0999999999999996 MGD. It processed on average 0.08 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 6.0999999999999996 MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. FORT EUSTIS reported 25% wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE

FORT JACKSON

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT JACKSON is in Attainment for all Criteria Pollutants. FORT JACKSON is proposed to be in Marginal Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. FORT JACKSON is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT JACKSON. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict operations and do not restrict construction. Formal consultation with Native Tribes is currently occurring.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. FORT JACKSON has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state,

tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. FORT JACKSON reports that 43951 unconstrained acres are available for development out of 52301 total acres. FORT JACKSON has spent \$17.399999999999999M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$9M. FORT JACKSON does not have Explosive Safety Quantity Distance Arcs, and none with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with other factors.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT JACKSON is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT JACKSON does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT JACKSON reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and the installation has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. FORT JACKSON has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT JACKSON does not have an interim or final RCRA Part X facility . FORT JACKSON does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. FORT JACKSON does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported.
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
FORT JACKSON has 5659 Acre-Feet of surplus water potentially available for expansion. On average, it uses 2.009999999999998 MGD of potable and non-potable water, with the capacity to produce 7.1044 MGD. It processed on average 4.830000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 25.050000000000001 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. FORT JACKSON reported 10% wetland restricted acres on the main installation, and 7% wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE

FORT LEE

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT LEE is in Attainment for all Criteria Pollutants. It holds a CAA Synthetic Minor Operating Permit. FORT LEE is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT LEE. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict operations and do not restrict construction.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. FORT LEE has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes

information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. FORT LEE reports that 2924 unconstrained acres are available for development out of 5574 total acres. FORT LEE has spent \$19.30000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$7M. FORT LEE has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion. It reports constraints associated with threatened and endangered species/habitat. It reports constraints associated with Sensitive Resource Areas. It reports constraints associated with contamination. It reports constraints associated with archeological resources or areas.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT LEE is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT LEE has noise contours that extend off the installation's property. Of the 15 acres that extend to off-base property, 14 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 15 acres that extend to off-range property, 14 acres have incompatible land uses.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT LEE reported that federally-listed TES are not present, candidate species are not present, critical habitat is present that restrict operations, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. FORT LEE does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT LEE does not have an interim or final RCRA Part X facility . FORT LEE does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. FORT LEE does not discharge to an impaired waterway. Groundwater contamination is not reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
FORT LEE has 3456.8000000000002 Acre-Feet of surplus water potentially available for expansion. On average, it uses 1.3 MGD of potable and non-potable water, with the capacity to produce 4.4000000000000004 MGD. It processed on average 1.3200000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 2.5 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. FORT LEE reported no wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE

FORT BRAGG

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT BRAGG is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit. FORT BRAGG is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT BRAGG. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict operations and do not restrict construction.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. FORT BRAGG has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes

information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. FORT BRAGG reports that 2816 unconstrained acres are available for development out of 160760 total acres. FORT BRAGG has spent \$18.10000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$8M. FORT BRAGG does not have Explosive Safety Quantity Distance Arcs, and some with the potential for expansion. FORT BRAGG reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT BRAGG is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT BRAGG has noise contours that extend off the installation's property. Of the 482 acres that extend to off-base property, 371 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range. It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT BRAGG reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and the installation has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. FORT BRAGG has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. FORT BRAGG does not have an interim or final RCRA Part X facility . FORT BRAGG has an on-base solid waste disposal facility that is 75% filled.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. FORT BRAGG does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater. The installation reported restrictions or controls that limited the production or distribution of potable water.
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
FORT BRAGG has 2454.5999999999999 Acre-Feet of surplus water potentially available for expansion. On average, it uses 7.8200000000000003 MGD of potable and non-potable water, with the capacity to produce 10 MGD. It processed on average 6.3600000000000003 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 8 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. FORT BRAGG reported 7.6% wetland restricted acres on the main installation, and 7.4% wetland restricted acres on ranges.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # 337 **TITLE** HSA-0027 ESTABLISH JOINT MOBILIZATION SITE BLISS/HOLLOMAN

GENERAL DESCRIPTION: REALIGN FT HUACHUCA BY CONSOLIDATING MOBILIZATION PROCESSING OPERATIONS AT A NEWLY ESTABLISHED JOINT MOBILIZATION PROCESSING CENTER AT FT BLISS/HOLLOMAN AFB

ANALYST COL CRABTREE **DATE:** 5 JAN 05

| Environmental Resource (e.g., Air Quality, Cultural Resources) | Impact Assessment (e.g., No Impact, Minor Impact) | Analysis Comments (e.g., No increase in personnel at Ft. Bliss) |
|---|--|--|
| Air Quality | No Impact. | Since there is no increase in personnel at Ft. Bliss, there is no impact to any of the 10 environmental areas. |
| Cultural/ Archeological Resources | No Impact. | |
| Dredging | No Impact. | |
| Land Use Constraints/Sensitive Resources | No Impact. | |
| Marine Mammals/Marine Resources | No Impact. | |
| Noise | No Impact. | |
| Threatened & Endangered Species/Critical | No Impact. | |
| Waste Management | No Impact. | |
| Water Resources | No Impact. | |
| Wetlands | No Impact. | |

SCENARIO # 337 TITLE HSA-0027 ESTABLISH JOINT MOBILIZATION SITE BLISS/HOLLOMAN

| EIS Resource Area | Installation Assessed (Inst Name, Alt, Affiliation) | Analysis Summary (Impacts, Mitigation, etc.) |
|--|---|--|
| Air Quality | No Impact. | Proposal adds no new mission or facilities to Installation – No environmental impact to any of the 10 areas. |
| Cultural/ Archeological Resources | No Impact. | |
| Dredging | No Impact. | |
| Land Use Constraints/Sensitive Resources | No Impact. | |
| Marine Mammals/Marine Resources | No Impact. | |
| Noise | No Impact. | |
| Threatened/Endangered Species/Critical | No Impact. | |
| Waste Management | No Impact. | |
| Water Resources | No Impact. | |
| Wetlands | No Impact. | |

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

**SCENARIO # 337 TITLE HSA-0027 ESTABLISH JOINT MOBILIZATION SITE BLISS/HOLLOMAN
IMPACTS OF COSTS**

| | Existing Installation Inst. Name: Ft. Bliss | Joint Installation Inst. Name: Ft. Holloman |
|----------------------------|--|--|
| Environmental Restoration* | None. | None. |
| Waste Management | None. | None. |
| Environmental Compliance | None. | None. |
| COBRA Costs | | |

INSTALLATION ENVIRONMENTAL PROFILE

FORT BLISS

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT BLISS is in Serious Nonattainment for Ozone (1 hr). FORT BLISS is in Marginal Nonattainment for CO. FORT BLISS is in Marginal Nonattainment for PM₁₀. FORT BLISS is proposed to be in Nonattainment for Ozone (8 hour). FORT BLISS is proposed to be in Nonattainment for PM 2.5. No emission credit program available. No SIP growth allowance has been allocated for this installation.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT BLISS. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Formal consultation with Native Tribes is currently occurring.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. FORT BLISS has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state,

tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. FORT BLISS reports that 882682 unconstrained acres are available for development out of 1118734 total acres. FORT BLISS has spent \$19.80000000000001M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$2M. FORT BLISS has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and all with the potential for expansion. It has Military Munitions Response Areas.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT BLISS is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT BLISS does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range. It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT BLISS reported that federally-listed TES are present, candidate species are present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. FORT BLISS has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. FORT BLISS has an interim or final RCRA Part X facility that accepts off-site waste. FORT BLISS has an on-base solid waste disposal facility that is 93.7% filled.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. FORT BLISS does not discharge to an impaired waterway. Groundwater contamination is not reported. Surface water contamination is not reported.
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
FORT BLISS has 9400974.9000000004 Acre-Feet of surplus water potentially available for expansion. On average, it uses 4.7400000000000002 MGD of potable and non-potable water, with the capacity to produce 12.5 MGD. It processed on average 3.4100000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 58.75 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. FORT BLISS reported no wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE

FORT HUACHUCA

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT HUACHUCA is in Attainment for all Criteria Pollutants. It holds a CAA Synthetic Minor Operating Permit. It holds a CAA Minor Operating Permit.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT HUACHUCA. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Formal consultation with Native Tribes is currently occurring.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. FORT HUACHUCA has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes

information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. FORT HUACHUCA reports that 47636 unconstrained acres are available for development out of 101347 total acres. FORT HUACHUCA has spent \$7.0999999999999996M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$1M. FORT HUACHUCA has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with threatened and endangered species/habitat. It reports constraints associated with archeological resources or areas. It has restrictions due to adjacent or nearby Sensitive Resource Area. FORT HUACHUCA reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT HUACHUCA is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT HUACHUCA does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT HUACHUCA reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are present, critical habitat is present that restrict operations, and the installation has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment,

Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. FORT HUACHUCA does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT HUACHUCA does not have an interim or final RCRA Part X facility . FORT HUACHUCA does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. FORT HUACHUCA does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The installation is currently the subject of an adjudication under the McCarran amendment.
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
FORT HUACHUCA has 7463.8000000000002 Acre-Feet of surplus water potentially available for expansion. On average, it uses 1.7909999999999999 MGD of potable and non-potable water, with the capacity to produce 5.5300000000000002 MGD. It processed on average 1.24 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 2 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. FORT HUACHUCA reported no wetland restricted acres on the main installation, and 1% wetland restricted acres on ranges.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # 336 **TITLE:** HSA-0026 ESTABLISH JOINT MOBILIZATION SITE LEWIS/MCCHORD

GENERAL DESCRIPTION: Realign Bangor NSB and McChord AFB by consolidating at a newly established joint processing center at Ft Lewis, McChord AFB.

ANALYST COL CRABTREE

DATE: 5 JAN 05

| Environmental Resource Area | Gaining Installation Assessment (Inst Name: Ft. Lewis) | Analyst Comment (6 days before 10/1/05) |
|--|---|--|
| Air Quality | No Impact. | Increase of 2 personnel at Ft. Lewis is considered to have no impact to any of the 10 environmental areas. |
| Cultural/ Archeological Resources | No Impact. | |
| Dredging | No Impact. | |
| Land Use Constraints/Sensitive Resources | No Impact. | |
| Marine Mammals/Marine Resources | No Impact. | |
| Noise | No Impact. | |
| Threatened & Endangered Species/Critical | No Impact. | |
| Waste Management | No Impact. | |
| Water Resources | No Impact. | |
| Wetlands | No Impact. | |

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
 SCENARIO # 336

IMPACTS OF COSTS

| Resource | Leasing Installation Inst Name: <u>FL Lewis</u> | Leasing Installation Inst Name: <u>FL Lewis</u> |
|----------------------------|--|--|
| Environmental Restoration* | None. | |
| Waste Management | None. | |
| Environmental Compliance | None. | |
| COBRA Costs | | |

INSTALLATION ENVIRONMENTAL PROFILE

FORT LEWIS

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT LEWIS is in Moderate Maintenance for Ozone (1 hr). FORT LEWIS is in Moderate Maintenance for CO. FORT LEWIS is in Moderate Maintenance for PM10. It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT LEWIS. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Formal consultation with Native Tribes is currently occurring.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. FORT LEWIS has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state,

tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. FORT LEWIS reports that 6190 unconstrained acres are available for development out of 413407 total acres. FORT LEWIS has spent \$67.29999999999997M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$42M. FORT LEWIS has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas. FORT LEWIS reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies. FORT LEWIS reports that its missions have been limited by existing or proposed activities of other military departments or other federal, tribal, state, or local agencies being located on the main installation, auxiliary airfield, or RDT&E range.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT LEWIS is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT LEWIS does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 953 acres that extend to off-range property, 0 acres have incompatible land uses. It has published noise abatement procedures for the training and/or RDT&E range.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT LEWIS reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are present, critical habitat is present that do not restrict operations, and the installation has a Biological Opinion that does not place restrictions on operations.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. FORT LEWIS has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. FORT LEWIS does not have an interim or final RCRA Part X facility . FORT LEWIS has an on-base solid waste disposal facility that is 96% filled.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. FORT LEWIS does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported. The state requires permits for the withdrawal of groundwater.
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
FORT LEWIS has 35907.099999999999 Acre-Feet of surplus water potentially available for expansion. On average, it uses 6.468 MGD of potable and non-potable water, with the capacity to produce 17.856000000000002 MGD. It processed on average 4.3300000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 7.4539999999999997 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. FORT LEWIS reported no wetland restricted acres on the main installation, and 14% wetland restricted acres on ranges.



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

11 JAN 05

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS
(SSEIs)

Ref: (a) HSA JCSG ltr of 03 Jan 05
(b) HSA JCSG ltr of 07 Jan 05

Encl: (1) SSEI for HSA-0025
(2) SSEI for HSA-0026
(3) SSEI for HSA-0051
(4) SSEI for HSA-0080
(5) SSEI for HSA-0050

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your requests, reference (a) and (b), enclosures (1) through (5) are provided. HSA-0027, HSA-0028, HSA-0084 listed in reference (a) do not involve any Department of the Navy activities therefore no Summaries of Scenario Environmental Impacts (SSEIs) are provided for those scenarios.

This document was compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in cursive script, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

HSA Scenario, HSA-0026 (DON only)

Action 1: Disestablish NMPS Bangor (Submarine Base Bangor, WA) and consolidate mobilization processing operations at Ft Lewis, WA.

ASSUMPTIONS: 1. The Navy Mobilization Processing Site (NMPS) designation at Submarine Base Bangor, WA will be removed, but the base will continue to perform mobilization processing for individuals.

General Environmental Impacts

| Environmental Resource Area | Naval Submarine Base Bangor, WA (Realigned Installation) |
|---|---|
| Air Quality | No issues with this action. |
| Cultural/Archeological/Tribal Resources | No issues with this action. |
| Dredging | No issues with this action. |
| Land Use Constraints/Sensitive Resource Areas | No issues with this action. |
| Marine Mammals/Marine Resources/ Marine Sanctuaries | No issues with this action. |
| Noise | No issues with this action. |
| Threatened& Endangered Species/Critical Habitat | No issues with this action. |
| Waste Management | No issues with this action. |
| Water Resources | No issues with this action. |
| Wetlands | No issues with this action. |

Impacts of Costs

| Selection Criterion 8 Environmental Points | Naval Submarine Base Bangor, WA (Realigned Installation) |
|---|---|
| Environmental Restoration | DERA costs: \$80.2 M thru FY 03; \$45.1 M CTC |
| Waste Management | None |
| Environmental Compliance | None |

1/11/2005

2

Enclosure (2)

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # 335 **TITLE:** HSA-0025 ESTABLISH JOINT MOBILIZATION SITE

DIX/MCGUIRE/LAKEHURST

GENERAL DESCRIPTION: Realign Aberdeen Proving Ground, Washington Navy Yard, SUBASE Groton, McGuire AFB by consolidating at a newly established joint mobilization processing center at Ft Dix. Proposal adds three personnel at Ft. Dix.

ANALYST COL CRABTREE **DATE:** 5 JAN 05

| Environmental Resource Area | Gaining Installation Assessment Last Name: Ft. DIX | Analyst Comments |
|--|---|---|
| Air Quality | No Impact. | Increase of 3 personnel at Ft. Dix is considered to have no impact to any of the 10 environmental areas |
| Cultural/ Archeological Resources | No Impact. | |
| dredging | No Impact. | |
| Land Use Constraints/Sensitive Resources | No Impact. | |
| Marine Mammals/Marine Resources | No Impact. | |
| Noise | No Impact. | |
| Threatened & Endangered Species/Critical | No Impact. | |
| Waste Management | No Impact. | |
| Water Resources | No Impact. | |
| Wetlands | No Impact. | |

SCENARIO # 335 TITLE: HSA-0025 ESTABLISH JOINT MOBILIZATION SITE DIX/MCGUIRE/LAKEHURST

| Environmental Impact Category | Potential Impacts | Mitigation Measures |
|--|-------------------|--|
| Air Quality | No Impact. | Proposal adds no new mission or facilities to Installation – No environmental impact to any of the 10 areas. |
| Cultural/ Archeological Resources | No Impact. | |
| Drinking | No Impact. | |
| Land Use Constraints/Sensitive Resources | No Impact. | |
| Marine Mammals/Marine Resources | No Impact. | |
| Noise | No Impact. | |
| Threatened & Endangered Species/Critical | No Impact. | |
| Waste Management | No Impact. | |
| Water Resources | No Impact. | |
| Wetlands | No Impact. | |

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO # 335 **TITLE:** HSA-0025 ESTABLISH JOINT MOBILIZATION SITE
DIX/MCGUIRE/LAKEHURST

IMPACTS OF COSTS

| Env. Resource Area | Gaining Installation (Inst Name): <u>FL DIX</u> | Losing Installation (Inst Name): <u>ABERDEEN</u> |
|----------------------------|--|---|
| Environmental Restoration* | None. | None. |
| Waste Management | None. | None. |
| Environmental Compliance | None. | None. |
| COBRA COSTS | None. | None. |

INSTALLATION ENVIRONMENTAL PROFILE

ABERDEEN PROVING GROUND

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. ABERDEEN PROVING GROUND is in Severe Nonattainment for Ozone (1 hr). It holds 2 CAA Major Operating Permits. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. ABERDEEN PROVING GROUND is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on ABERDEEN PROVING GROUND. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. ABERDEEN PROVING GROUND has impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife

that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. ABERDEEN PROVING GROUND reports that 3751 unconstrained acres are available for development out of 72406 total acres. ABERDEEN PROVING GROUND has spent \$471299.90000000002M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$306564M. ABERDEEN PROVING GROUND has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with noise. It reports constraints associated with threatened and endangered species/habitat. It reports constraints associated with contamination. ABERDEEN PROVING GROUND reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. ABERDEEN PROVING GROUND is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. ABERDEEN PROVING GROUND has noise contours that extend off the installation's property. Of the 235848 acres that extend to off-base property, 0 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range. It does not have published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. ABERDEEN PROVING GROUND reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are not present, critical habitat is not present, and the installation has a Biological Opinion that places restrictions on operations.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. ABERDEEN PROVING GROUND has a permitted RCRA Treatment Storage and Disposal Facility (TSDF). ABERDEEN PROVING GROUND has an interim or final RCRA Part X facility that does not accept off-site waste. ABERDEEN PROVING GROUND does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. ABERDEEN PROVING GROUND discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported. The state requires permits for the withdrawal of groundwater. The installation reported restrictions or controls that limited the production or distribution of potable water.
(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):
ABERDEEN PROVING GROUND has 6191.6999999999998 Acre-Feet of surplus water potentially available for expansion. On average, it uses 2.585 MGD of potable and non-potable water, with the capacity to produce 7 MGD. It processed on average 1.5600000000000001 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 5.7999999999999998 MGD. It processed on average 0.68999999999999995 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process 3 MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. ABERDEEN PROVING GROUND reported no wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE

FORT DIX

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT DIX is in Severe Nonattainment for Ozone (1 hr). FORT DIX is proposed to be in Severe Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. FORT DIX is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS. Permit exceedances reported.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT DIX. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Contact with Native Tribes has rarely occurred.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. FORT DIX has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state,

tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. FORT DIX reports that 5276 unconstrained acres are available for development out of 61396 total acres. FORT DIX has spent \$36.299999999999997M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$26M. FORT DIX has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion. It has Military Munitions Response Areas.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT DIX is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT DIX has noise contours that extend off the installation's property. Of the 680 acres that extend to off-base property, 0 acres have incompatible land uses. It has published noise abatement procedures for the main installation. It has noise contours that extend off of the range property. Of the 1140 acres that extend to off-range property, 0 acres have incompatible land uses. It has published noise abatement procedures for the training and/or RDT&E range. It has published noise abatement procedures for the auxiliary airfield.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT DIX reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment,

Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

- b. FORT DIX has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT DIX does not have an interim or final RCRA Part X facility . FORT DIX does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. FORT DIX does not discharge to an impaired waterway. Groundwater contamination is reported. Surface water contamination is reported. The state requires permits for the withdrawal of groundwater.

(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):

FORT DIX has 3993.5 Acre-Feet of surplus water potentially available for expansion. On average, it uses 1.53 MGD of potable and non-potable water, with the capacity to produce 5 MGD. It processed on average 0.11 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 4.599999999999996 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. FORT DIX reported 13% wetland restricted acres on the main installation, and 32% wetland restricted acres on ranges.



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

11 JAN 05

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS
(SSEIs)

Ref: (a) HSA JCSG ltr of 03 Jan 05
(b) HSA JCSG ltr of 07 Jan 05

Encl: (1) SSEI for HSA-0025
(2) SSEI for HSA-0026
(3) SSEI for HSA-0051
(4) SSEI for HSA-0080
(5) SSEI for HSA-0050

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your requests, reference (a) and (b), enclosures (1) through (5) are provided. HSA-0027, HSA-0028, HSA-0084 listed in reference (a) do not involve any Department of the Navy activities therefore no Summaries of Scenario Environmental Impacts (SSEIs) are provided for those scenarios.

This document was compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in cursive script, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

HSA Scenario, HSA-0025 (DON only)

Action 1: Disestablish NMPS Washington DC (Washington Navy Yard) and consolidate mobilization processing operations at Fort Dix, NJ.

Action 2: Disestablish NMPS Groton (Naval Submarine Base New London, CT) and consolidate mobilization processing operations at Fort Dix, NJ.

ASSUMPTIONS: 1. The Navy Mobilization Processing Site (NMPS) designation at the Washington Navy Yard and Naval Submarine Base New London, CT will be removed, but these bases will continue to perform mobilization processing for individuals.

General Environmental Impacts

| Environmental Resource Area | Washington Navy Yard Naval Submarine Base New London, CT (Realigned Installations) |
|---|---|
| Air Quality | No issues with this action. |
| Cultural/Archeological/Tribal Resources | No issues with this action. |
| Dredging | No issues with this action. |
| Land Use Constraints/Sensitive Resource Areas | No issues with this action. |
| Marine Mammals/Marine Resources/ Marine Sanctuaries | No issues with this action. |
| Noise | No issues with this action. |
| Threatened& Endangered Species/Critical Habitat | No issues with this action. |
| Waste Management | No issues with this action. |
| Water Resources | No issues with this action. |
| Wetlands | No issues with this action. |

Impacts of Costs

| Selection Criterion 8 Environmental Points | Washington Navy Yard Naval Submarine Base New London, CT (Realigned Installations) |
|---|---|
| Environmental Restoration | Washington Navy Yard DERA costs: \$18.3M thru FY03; \$12.8M CTC. SUBASE New London DERA costs: \$56.5 M thru FY 03; \$24 M CTC |
| Waste Management | None |
| Environmental Compliance | None |

WASHINGTON NAVY YARD, WASHINGTON D.C.

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. Washington Navy Yard, Washington D.C. is not in Attainment for all Criteria Pollutants. It is in Severe Nonattainment for Ozone (1 hr). It holds a CAA Major Operating Permit. No emission credit program available. No SIP growth allowance has been allocated for this installation. Washington Navy Yard, Washington D.C. is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS .

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on Washington Navy Yard, Washington D.C.. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.

IAT Member: LT Titania B. Cross Page 1

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3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. Washington Navy Yard, Washington D.C. has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. Washington Navy Yard, Washington D.C. reports that 0 unconstrained acres are available for development out of 71 total acres. Washington Navy Yard, Washington D.C. has spent \$18.3M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$13M. It reports no constraints. Washington Navy Yard, Washington D.C. does not have Explosive Safety Quantity Distance Arcs.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. Washington Navy Yard, Washington D.C. is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. [Washington Navy Yard, Washington D.C.](#) does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

IAT Member: LT Titania B. Cross Page 2

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7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. [Washington Navy Yard, Washington D.C.](#) reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that [Washington Navy Yard, Washington D.C.](#) does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. [Washington Navy Yard, Washington D.C.](#) does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [Washington Navy Yard, Washington D.C.](#) does not have an interim or final RCRA Part X facility. [Washington Navy Yard, Washington D.C.](#) does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. [Washington Navy Yard, Washington D.C.](#) discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. [Washington Navy Yard, Washington D.C.](#) has no wetland restricted acres on the military installation.