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HSA-0134 Co-locate Miscellaneous Navy Leased Locations at Washington Navy Yard & Anacostia Annex



Headquarters & Support Activities
Joint Cross-Service Group
1401 Wilson Blvd, Suite 400
Arlington, VA 22209
(703) 696-9448

HSA-JCSG-D-05-0103



Candidate #HSA-0134: Co-locate Miscellaneous USN Leased Locations

Candidate Recommendation (abbreviated): Close Crystal Park 3 and Crystal Square 3. Relocate NSMA to Washington Navy Yard (WNY). Realign 1400-1450 S. Eads Street and 2300 Clarendon Blvd by relocating NSMA to Anacostia Annex (AA). Realign Crystal Mall 2, Crystal Mall 3, Crystal Park 1, and Crystal Square 2 by relocating NSMA to WNY. Realign Crystal Gateway 4 by relocating NAVAIR to Arlington Service Center (ASC). Realign Crystal Gateway 3 by relocating NAVAIR to ASC and NSMA to WNY. Realign Crystal Park 5 by relocating SPAWAR to ASC. Realign FOB2 by relocating OPNAV, HQMC, and SECNAV/BCNR to ASC.

Justification

- ✓ Eliminates approximately 228,000 GSF of leased space within the NCR.
- ✓ Facilitates closure of FOB 2.
- ✓ Co-location of organizations facilitates possible consolidation of common support functions.
- ✓ Moves Navy leased space to AT/FP compliant locations.

Military Value

- ✓ Washington Navy Yard: 52nd of 324
- ✓ Anacostia Annex: 65th of 324
- ✓ Arlington Service Center: 112th of 324
- ✓ All others 183rd or lower rankings

Payback

- ✓ One Time Cost: \$ 50.7M
- ✓ Net Implementation Cost: \$ 3.3M
- ✓ Annual Recurring Savings: \$ 17.6M
- ✓ Payback Period: 1 Year
- ✓ NPV (savings): \$161.2M

Impacts

- ✓ Criterion 6: No job reductions.
- ✓ Criterion 7: No issues.
- ✓ Criterion 8: No impediments.

✓ Strategy
✓ COBRA

✓ Capacity Analysis / Data Verification
✓ Military Value Analysis / Data Verification

✓ JCSG/MilDep Recommended
✓ Criteria 6-8 Analysis

✓ De-conflicted w/JCSGs
✓ De-conflicted w/MilDeps



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-0103

09 MAR 2005

DAPR-ZB

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)
Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-0134, Co-locate Miscellaneous Navy Leased Locations at Washington Navy Yard, Anacostia Annex and Arlington Service Center.
3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson or COL Chris Philbrick at 696-9448 (ext. 136, or ext 134).

Encl

VM

DONALD C. TISON
Assistant Deputy Chief of Staff, G-8
Chairman Headquarters and
Support Activities JCSG

Coordination:

OSD Office of the General Counsel 3/9/05

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Candidate Recommendation #HSA-0134

Candidate Recommendation: Close Crystal Park 3 and Crystal Square 3, leased installations in Arlington, Virginia. Relocate Navy Systems Management Activity to Washington Navy Yard, Washington, District of Columbia.

Realign Crystal Mall 2, Crystal Mall 3, Crystal Park 1, and Crystal Square 2, leased installations in Arlington, Virginia, by relocating Navy Systems Management Activity to Washington Navy Yard, Washington, District of Columbia.

Realign 1400-1450 S. Eads Street and 2300 Clarendon Blvd, leased installations in Arlington, Virginia, by relocating Navy Systems Management Activity to Anacostia Annex, Washington, District of Columbia.

Realign Crystal Gateway 3, a leased installation in Arlington, Virginia, by relocating Navy Systems Management Activity to Washington Navy Yard, Washington, District of Columbia, and by relocating Naval Air Systems Command to Arlington Service Center, Arlington, Virginia.

Realign Crystal Gateway 4, a leased installation in Arlington, Virginia, by relocating Naval Air Systems Command to Arlington Service Center, Arlington, Virginia.

Realign Crystal Park 5, a leased installation in Arlington, Virginia, by relocating Space and Naval Warfare Systems Command to Arlington Service Center, Arlington, Virginia.

Realign Federal Office Building 2, Arlington, Virginia, by relocating the Chief of Naval Operations, the Commandant of the Marine Corps, and the Secretary of the Navy/Bureau of Corrections, Navy Records to Arlington Service Center, Arlington, Virginia.

Justification: This recommendation meets two important Department of Defense (DoD) objectives with regard to future use of leased space and enhanced security for DoD Activities. Additionally, the recommendation results in a significant improvement in military value as a result of the movement from leased space to a military installation. The average military value of the Navy Activities based on current locations ranges from out 212th to 311th of 324 entities evaluated by the MAH military value model. Washington Navy Yard is ranked 52nd out of 324; Anacostia Annex is ranked 65th out of 324; and Arlington Service Center is ranked 112th out of 324. Implementation will reduce the Department's reliance on leased space which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates approximately 228,000 GSF of leased administrative space within the NCR, and also vacates 284,000 GSF of administrative space from FOB-2, which is scheduled for

closure. This, plus the immediate benefit of enhanced Force Protection afforded by a location within a military installation fence-line, will provide Navy Activities with immediate compliance with Force Protection Standards. Navy's current leased locations are non-compliant with current Force Protection Standards.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$50.7 million. The net of all costs and savings to the Department during the implementation period is a cost of \$3.1 million. Annual recurring savings to the Department after implementation are \$17.6 million, with a payback expected in 1 year. The net present value of the costs and savings to the Department over 20 years is a saving of \$161.2 million.

Impacts:

Economic Impact: This recommendation will not result in any job reductions (direct or indirect) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, and tribal resources; dredging; land use constraints and sensitive resources; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Supporting Information Attachments

- Section 1 – Competing Recommendations / Force Structure Capabilities
- Section 2 – Military Value Results
- Section 3 – Capacity Analysis
- Section 4 – COBRA Results
- Section 5 – Economic Impact Report
- Section 6 – Installation Criterion 7 Profile
- Section 7 – Summary of Scenario Environmental Impacts

- **Competing Recommendations:** None.
- **Force Structure Capabilities:** In general, the 20-Year Force Structure plan was considered through investigation of end-strength levels and changes made to major operational forces. Scenarios for Major Administrative and HQs Activities have been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end-strength levels as reported in the 20-year Force structure plan remain relatively flat, it is assumed that the 20-Year Force Structure Plan will have no impact on these scenarios

- **Military Value Analysis Results:** The military value of the current leased locations occupied by Navy for this scenario are as follows: CMC-HQMC has a military value of 0.444 and a relative ranking of 183 out of 324 total entities evaluated by the MAH scoring model; SPAWAR is 0.3393 with a relative ranking of 240; SECNAV/BCNR is 0.3365 with a relative ranking of 241; NAVAIR SYSCOM HQ is 0.3140 with a relative ranking of 244; OPNAV is 0.2124 with a relative ranking of 287; and NSMA is 0.1454 with a relative ranking of 311 out of 324 total entities.

This candidate recommendation selects a receiving location that results in a significant improvement in military value: Arlington Service Center has a value of 0.8466 with a relative rank of 112 out of 324; Anacostia Annex has a value of 0.8731 with a relative rank of 65 out of 324; and Washington Navy Yard has a value of 0.8780 with a relative rank of 52 out of 324; Please see Table 1 on following page for complete review and ranking of MV results for MAH, including the subject Navy activities included in this scenario.

TABLE 1

MILITARY VALUE ANALYSIS RESULTS REPORTS, 02-07-05

HSA-0134 Co-locate Miscellaneous Navy Leased Activities

Rank	Installation/Activity	Military Value	Rank	Installation/Activity	Military Value
1	(I)FORT BLISS	0.9156	82	(I)Brooks City-Base	0.8646
2	(I)Wright-Patterson AFB	0.9144	83	(I)FORT HUACHUCA	0.8644
3	(I)FORT SAM HOUSTON	0.9138	84	(I)Joint Reserve Base Fort Worth	0.8637
4	(I)Offutt AFB	0.9120	85	(I)McGuire AFB	0.8636
5	(I)Peterson AFB	0.9119	86	(I)Vandenberg AFB	0.8635
6	(I)Francis E. Warren AFB	0.9080	87	(I)Marine Corps Support Activity Kansas City	0.8635
7	(I)MacDill AFB	0.9076	88	(I)FORT MEADE	0.8631
8	(I)Robins AFB	0.9072	89	(I)Naval Air Station Meridian	0.8628
9	(I)Langley AFB	0.9069	90	(I)Scott AFB	0.8623
10	(I)Shaw AFB	0.9064	91	(I)Mountain Home AFB	0.8623
11	(I)Cannon AFB	0.9052	92	(I)FORT MCNAIR	0.8621
12	(I)FORT KNOX	0.9042	93	(I)FORT LEE	0.8621
13	(I)McChord AFB	0.9035	94	(I)Naval Air Station Corpus Christi	0.8621
14	(I)Hurlburt Field	0.9033	95	(I)ABERDEEN PROVING GROUND	0.8602
15	(I)Fairchild AFB	0.9032	96	(I)NAVSUPPACT DAHLGREN	0.8582
16	(I)FORT SILL	0.9031	97	(I)Marine Corps Air Station Beaufort	0.8577
17	(I)Charleston AFB	0.9027	98	(I)National Naval Medical Center Bethesda	0.8574
18	(I)Sheppard AFB	0.9012	99	(I)Naval Air Station Brunswick	0.8572
19	(I)Ellsworth AFB	0.8989	100	(I)Marine Corps Air Station Miramar	0.8569
20	(I)Kirtland AFB	0.8989	101	(I)FORT MONROE	0.8568
21	(I)Davis-Monthan AFB	0.8983	102	(I)Naval Station San Diego	0.8560
22	(I)Nellis AFB	0.8972	103	(I)FORT MCPHERSON	0.8559
23	(I)Eglin AFB	0.8971	104	(I)Naval Station and Undersea Warfare Center Newport	0.8532
24	(I)Lackland AFB	0.8966	105	(I)CARLISLE BARRACKS	0.8521
25	(I)Hill AFB	0.8964	106	(I)FORT LEWIS	0.8505
26	(I)Malmstrom AFB	0.8960	107	(I)Luke AFB	0.8504
27	(I)Tyndall AFB	0.8946	108	(I)Naval Submarine Support Base Kings Bay	0.8502
28	(I)Buckley AFB	0.8943	109	(I)FORT WAINWRIGHT	0.8488
29	(I)Pope AFB	0.8939	110	(I)Beale AFB	0.8476
30	(I)Little Rock AFB	0.8929	111	(I)Naval Air Station Whiting Field	0.8469
31	(I)McConnell AFB	0.8928	112	(I)Arlington Service Center	0.8466
32	(I)Minot AFB	0.8922	113	(I)FORT RICHARDSON	0.8461
33	(I)Barksdale AFB	0.8919	114	(I)Naval Air Station Key West	0.8449
34	(I)Grand Forks AFB	0.8917	115	(I)SCHOFIELD BARRACKS	0.8439
35	(I)Columbus AFB	0.8911	116	(I)Potomac Annex, Washington DC	0.8432
36	(I)Homestead ARS	0.8909	117	(I)Naval Support Activity Norfolk	0.8424
37	(I)Keesler AFB	0.8907	118	(I)FORT SHAFTER	0.8414
38	(I)Maxwell AFB	0.8906	119	(I)NAVSUPPACT INDIAN HEAD	0.8413
39	(I)Tinker AFB	0.8892	120	(I)NAVSTA ANNAPOLIS	0.8407
40	(I)Naval Weapons Station Charleston	0.8891	121	(I)Naval Amphibious Base Coronado	0.8407
41	(I)Marine Corps Air Station Cherry Point	0.8867	122	(I)Marine Corps Base Hawaii Camp Smith	0.8396
42	(I)Bolling AFB	0.8864	123	(I)Travis AFB	0.8365
43	(I)FORT EUSTIS	0.8853	124	(I)Naval Air Station North Island	0.8331
44	(I)FORT BELVOIR	0.8848	125	(I)FORT POLK	0.8324
45	(I)Randolph AFB	0.8846	126	(I)Naval Support Activity Millington	0.8318
46	(I)Saufley Field	0.8827	127	(I)WALTER REED ARMY MEDICAL CENTER	0.8256
47	(I)Andrews AFB	0.8827	128	(I)FORT MCCOY	0.8190
48	(I)REDSTONE ARSENAL	0.8821	129	(I)FORT MONMOUTH	0.8149
49	(I)Naval Air Station Jacksonville	0.8818	130	(I)FORT HAMILTON	0.8149
50	(I)Henderson Hall	0.8803	131	(I)FORT GILLEM	0.8147
51	(I)FORT RILEY	0.8801	132	(I)FORT DIX	0.8095
52	(I)Washington Navy Yard	0.8780	133	(I)Altus AFB	0.8020
53	(I)Naval Support Activity Mechanicsburg	0.8777	134	(I)Naval Air Station Whidbey Island	0.8013
54	(I)Dyess AFB	0.8775	135	(I)Joint Reserve Base Willow Grove	0.7983
55	(I)Naval Air Station Pensacola	0.8762	136	(I)FORT A P HILL	0.7975
56	(I)FORT BRAGG	0.8762	137	(I)Seymour Johnson AFB	0.7973
57	(I)Naval Support Activity New Orleans, LA	0.8758	138	(I)Naval Air Station Patuxent River Webster Field	0.7946
58	(I)FORT GORDON	0.8758	139	(I)Naval Station Everett	0.7925
59	(I)Hickam AFB	0.8754	140	(I)Whiteman AFB	0.7917
60	(I)Joint Reserve Base New Orleans	0.8747	141	(I)Dover AFB	0.7917
61	(I)Marine Corps Base Quantico	0.8744	142	(I)Marine Corps Base Camp Pendleton	0.7875
62	(I)FORT DRUM	0.8741	143	(I)Naval Air Engineering Station Lakehurst	0.7794
63	(I)Marine Corps Base Camp Lejeune	0.8740	144	(I)Naval Air Station Patuxent River	0.7774
64	(I)FORT LEAVENWORTH	0.8739	145	(I)FORT CAMPBELL	0.7550
65	(I)Anacostia Annex	0.8731	146	(I)Naval Submarine Base Bangor	0.7515
66	(I)Naval Research Laboratory	0.8730	147	(I)Vance AFB	0.7476
67	(I)March ARB	0.8722	148	(I)Naval Air Station Point Mugu	0.7113
68	(I)Elmendorf AFB	0.8719	149	(AB)COMNAVRESFOR NSA NOLA	0.5515
69	(I)FORT MYER	0.8718	150	(A)CAA	0.5212
70	(I)Marine Corps Base Hawaii Kaneohe	0.8716	151	(A)AF Review Boards Agency	0.5212
71	(I)FORT RUCKER	0.8712	152	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.5058
72	(I)FORT BENNING	0.8711	153	(A)COMNAVFACENGCOM	0.4999
73	(I)FORT JACKSON	0.8704	154	(A)AF Office of Special Investigations (AFOSI)	0.4958
74	(I)Naval Station Norfolk	0.8692	155	(A)PEO Soldier	0.4940
75	(I)FORT DETRICK	0.8686	156	(AJ)TRADOC	0.4937
76	(I)Naval Station Pearl Harbor	0.8674	157	(A)NCIS	0.4927
77	(I)FORT STEWART	0.8670	158	(A)PEO EIS(STAMIS)	0.4925
78	(I)FORT LEONARD WOOD	0.8651	159	(A)NAVAL DISTRICT WASH DC	0.4924
79	(I)FORT CARSON	0.8649	160	(A)OCHR	0.4921
80	(I)Eielson AFB	0.8648	161	(AJ)FORSCOM	0.4919
81	(I)FORT HOOD	0.8648	162	(AJ)PACOM USPACFLT	0.4919

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MILITARY VALUE ANALYSIS RESULTS REPORTS, 02-07-05

HSA-0134 Co-locate Miscellaneous Navy Leased Activities

Rank	Installation/Activity	Military Value	Rank	Installation/Activity	Military Value
163	(AB)US Army Accessions Command HQ (USAAC)	0.4910	244	(A)NAVAIR SYSCOM HQ	0.3140
164	(AB)US Army Cadet Cmd	0.4910	245	(A)Acquisition Support Center (ASC)	0.3105
165	(A)MDW	0.4910	246	(A)Army Contracting Agency	0.3089
166	(AB)USAF Reserve Command (USAFRES)	0.4907	247	(A)OEA	0.3067
167	(AJ)PACOM USARPAC	0.4907	248	(A)AFIS	0.3023
168	(AB)US Army Recruiting Cmd	0.4906	249	(A)ACSIM	0.3022
169	(AJ)PACOM PACAF	0.4906	250	(A)OSD	0.2988
170	(A)CO HQBN HQMC (Henderson Hall)	0.4905	251	(A)WHS	0.2985
171	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.4905	252	(A)The Surgeon General Office (OTSG)	0.2982
172	(AB)COMNAVAIRESFOR NSA NOLA (sub of above)	0.4905	253	(A)OCAR	0.2940
173	(AB)COMNAVCRUITCMD	0.4905	254	(A)NAWC PATUXENT RIVER MD	0.2939
174	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.4905	255	(A)ASA (I&E) *	0.2878
175	(A)MEDIA CTR WASHINGTON DC	0.4905	256	(A)AF/XO – Air and Space Operations	0.2857
176	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.4905	257	(A)G-8 *	0.2840
177	(A)TRIAL SERVICE OFFICE NORTHEAST	0.4905	258	(A)OASA (Alt)	0.2837
178	(A)11th Wing	0.4905	259	(A)ASA (FM&C) *	0.2810
179	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.4905	260	(A)DHRA	0.2801
180	(A)6MLMC	0.4905	261	(A)SAF/US – Under Secretary of the AF	0.2786
181	(AB)US Army Reserve Command (USARC)	0.4905	262	(A)AF-CIO – HAF Chief Information Officer	0.2755
182	(A)PWC WASH DC	0.4621	263	(A)DARPA	0.2741
183	(A)HQMC / CMC	0.4444	264	(A)AF/XI – Warfighting Integration	0.2735
184	(A)NAVSEASYSYSCOM WASHINGTON NAVY YARD, DC	0.4427	265	(A)AFSAA - AF Studies and Analysis Agency	0.2728
185	(A)SAF/GC – General Counsel	0.4140	266	(A)DUSA	0.2720
186	(A)SAF/IA – International Affairs	0.4016	267	(A)G-6 *	0.2718
187	(A)DCAA	0.3939	268	(A)DTSA	0.2715
188	(A)HQ Air National Guard (ANG)	0.3806	269	(A)Ofc of the JAG (OTJAG)	0.2714
189	(AB)COMMARFORCRUITCMD, Quantico, VA	0.3805	270	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2703
190	(A)AF/SG – Surgeon General	0.3746	271	(AJ)SOUTHCOM HQ	0.2699
191	(A)AF/HC – Chaplain Service	0.3736	272	(A)JSIMS	0.2693
192	(A)BUMED, WASH DC	0.3736	273	(A)PEO STRICOM	0.2666
193	(A)NAVUSPSYSCOM MECHANICSBURG PA	0.3734	274	(A)G-3 *	0.2646
194	(A)COMSC WASHINGTON DC	0.3721	275	(A)G-1 *	0.2559
195	(A)USA SAC	0.3721	276	(A)SAF/AA – Admin Asst to the Secretary	0.2548
196	(A)AUDSVC	0.3719	277	(A)Office of the Admin Asst to the Army (aka SAAA) *	0.2505
197	(A)U. S. Army Research Laboratory - HQ	0.3718	278	(A)AF/IL – Installation and Logistics	0.2494
198	(A)HQ USA MRMCM (and subordinate commands)	0.3715	279	(A)AMC	0.2441
199	(A)CID-Belvoir	0.3715	280	(A)PPPA	0.2429
200	(A)Soldiers Magazine-Belvoir	0.3715	281	(A)HQ IMA	0.2392
201	(A)US Army Research, Development and Engineering Command	0.3714	282	(A)DCMA	0.2267
202	(A)Edgewood Chemical & Biological Center	0.3711	283	(A)SAF/PA – Public Affairs	0.2243
203	(A)NAVAL LEGAL SERVICES COMMAND	0.3709	284	(A)SAF/SB – Small & Disadvantaged Business	0.2239
204	(A)Army Evaluation Center	0.3709	285	(A)AF/JA – Judge Advocate General	0.2166
205	(A)COMNAVNETSPAOPSCOM	0.3709	286	(A)SAF/AQ - Acquisition	0.2125
206	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3706	287	(A)OPNAV	0.2124
207	(A)US Army Materiel Systems Analysis Activity	0.3706	288	(A)HQ SMDC	0.2118
208	(A)Developmental Test Command	0.3706	289	(A)CECOM (Acquisition Ctr)	0.2103
209	(A)NAVAL HISTORICAL CENTER	0.3706	290	(A)SAF/IE – Installations Environment and Logistics	0.2090
210	(A)DCMS	0.3705	291	(A)DISA	0.2067
211	(A)JOINT WARFARE ANALYSIS CENTER	0.3705	292	(A)NAV SSP (NEW)	0.2057
212	(A)MARINE CORPS INSTITUTE (NEW)	0.3705	293	(A)HRC	0.2051
213	(A)NAVISA MECHANICSBURG PA	0.3705	294	(A)SAF/AG – Auditor General	0.1920
214	(A)NSWC HQ (AT WNY)	0.3705	295	(A)MDA	0.1835
215	(A)AF Flight Standards Agency	0.3705	296	(A)NETCOM	0.1810
216	(A)AF Legal Services Agency	0.3705	297	(A)DISC4 JTRS JPO	0.1668
217	(A)AF Medical Operations Agency	0.3705	298	(A)SAF/FM – Financial Management and Comptroller	0.1575
218	(A)AF Medical Support Agency	0.3705	299	(A)DSCA	0.1533
219	(A)AF Personnel Operations Agency	0.3705	300	(A)COMMANDER, NAVY INSTALLATIONS	0.1525
220	(A)AFIP	0.3705	301	(A)NMCRS	0.1512
221	(A)BD CPAC -MA, NE Region	0.3705	302	(A)NAVIPO WASH DC	0.1507
222	(A)Communications & Electronics Command (CECOM)	0.3705	303	(A)AF News Agency/Army & AF Hometown News	0.1506
223	(A)JMLFDC	0.3705	304	(A)AF/HO - Historian	0.1505
224	(A)Program Mgr for Chemical Demilitarization	0.3705	305	(A)DPMO	0.1502
225	(A)US Army Aberdeen Test Center	0.3705	306	(A)DLSA	0.1498
226	(A)US Army Environmental Center	0.3705	307	(A)Army Audit Agency	0.1495
227	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.3705	308	(A)Army Research Office	0.1494
228	(A)US Army Medical Research Institute for Chemical Defense	0.3705	309	(A)JAG School	0.1484
229	(A)USA MMA	0.3705	310	(A)OFFICE OF NAVAL RESEARCH	0.1464
230	(A)USAMMDA	0.3705	311	(A)Navy Systems Management Activity (NSMA) - New	0.1454
231	(A)USAMRAA	0.3705	312	(A)SDDC (formerly MTMC)	0.1442
232	(A)USAMRIID	0.3705	313	(A)HQ ATEC	0.1423
233	(AB)HQ ARNG (Army Natl Guard)	0.3705	314	(A)Army-CSA *	0.1403
234	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.3705	315	(A)DOD IG	0.1387
235	(A)DLA	0.3644	316	(A)AF/DP - Personnel	0.1369
236	(A)ASA(M&RA) *	0.3485	317	(A)CIFA	0.1368
237	(A)DeCA	0.3442	318	(A)PEO Biological Defense	0.1351
238	(A)DTRA	0.3433	319	(A)DODEA	0.1331
239	(A)USALSA	0.3395	320	(A)DSSI	0.1328
240	(A)SPAWARSYSCEN, Charleston (NEW)	0.3393	321	(A)TMA	0.1321
241	(A)SECNAV WASH DC	0.3365	322	(A)DSS	0.1306
242	(A)OCPA *	0.3274	323	(A)DFAS	0.1210
243	(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.3162	324	(A)DeCA-Regional Offices	0.1111

Army Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
ABERDEEN PROVING GROUND	2,286,016	2,454,648	1,340,200	1,114,448	2,276	45%	1,112,172
CARLISLE BARRACKS	131,557	131,768	48,800	82,968	0	63%	82,968
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,522,323	2,775,569	2,247,600	527,969	0	19%	527,969
FORT BENNING	1,350,297	1,464,866	733,800	731,066	0	50%	731,066
FORT BLISS	928,985	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,900,597	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	769,783	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	475,200	300,259	0	39%	300,259
FORT DETRICK	450,030	424,911	484,100	-59,189	2,750	-15%	(61,939)
FORT DIX	268,075	276,412	137,600	138,812	0	50%	138,812
FORT DRUM	423,520	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	800,577	810,224	490,600	319,624	0	39%	319,624
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
<i>FORT GORDON</i>	<i>31,443</i>	<i>491,298</i>	<i>211,800</i>	<i>279,498</i>	<i>600</i>	<i>57%</i>	<i>278,898</i>
<i>FORT HAMILTON</i>	<i>788</i>	<i>139,089</i>	<i>4,200</i>	<i>134,889</i>	<i>0</i>	<i>97%</i>	<i>134,889</i>
FORT HOOD	994,431	935,623	756,800	178,823	90,324	9%	88,499
FORT HUACHUCA	842,712	776,292	770,200	6,092	0	1%	6,092
FORT JACKSON	344,202	354,673	282,800	71,873	2,000	20%	69,873
FORT KNOX	1,237,377	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	318,200	229,613	0	42%	229,613
FORT LEE	579,760	608,418	403,000	205,418	1,000	34%	204,418
FORT LEONARD WOOD	1,109,387	927,058	774,000	153,058	0	17%	153,058
FORT LEWIS	2,533,747	2,707,224	1,215,400	1,491,824	0	55%	1,491,824
FORT MCCOY	325,097	355,072	187,400	167,672	0	47%	167,672
FORT MCNAIR	143,315	218,152	30,400	187,752	0	86%	187,752
FORT MCPHERSON	1,051,227	1,064,436	987,800	76,636	0	7%	76,636
FORT MEADE	897,361	930,938	614,200	316,738	0	34%	316,738
FORT MONMOUTH	1,332,773	1,282,835	864,600	418,235	675	33%	417,560
FORT MONROE	610,800	551,609	464,400	87,209	0	16%	87,209
FORT MYER	98,006	98,006	68,200	29,806	0	30%	29,806
<i>FORT POLK</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>100%</i>	<i>1,571,550</i>
FORT RICHARDSON	311,448	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,398,790	1,387,503	723,200	664,303	12,800	47%	651,503
<i>FORT RUCKER</i>	<i>32,047</i>	<i>584,631</i>	<i>402,200</i>	<i>182,431</i>	<i>0</i>	<i>31%</i>	<i>182,431</i>
FORT SAM HOUSTON	1,825,386	1,789,545	834,400	955,145	9,100	53%	946,045
FORT SHAFTER	423,798	420,855	119,600	301,255	44,874	61%	256,381
FORT SILL	1,108,045	1,106,209	473,400	632,809	31,814	54%	600,995
FORT STEWART	523,072	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	198,086	202,236	18,800	183,436	0	91%	183,436
REDSTONE ARSENAL	2,334,917	2,366,341	1,701,200	665,141	13,406	28%	651,735
SCHOFIELD BARRACKS	203,777	1,589,856	108,400	1,481,456	0	93%	1,481,456
WALTER REED ARMY MEDICAL CENTER	302	481,375	145,000	336,375	0	70%	336,375
Totals/Averages	33,707,689	39,653,418	22,159,500	17,493,918	235,204	44%	17,258,714

**Note: Italic lines of data indicate potential data issues; the data provided reflects the best available at this time.
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Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
<i>Altus AFB</i>	311,211	223,169	83,000	140,169	0	63%	140,169
Andrews AFB	905,839	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
<i>Bolling AFB</i>	396,192	*396,192	253,200	142,992	0	36%	142,992
Buckley AFB	134,386	134,386	97,000	37,386	0	28%	37,386
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	368,549	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	571,112	567,882	394,600	173,282	0	31%	173,282
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	361,491	365,176	256,600	108,576	0	30%	108,576
Eglin AFB	910,946	947,186	646,200	300,986	0	32%	300,986
<i>Eielson AFB</i>	406,839	381,778	54,400	327,378	0	86%	327,378
Ellsworth AFB	368,759	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	873,292	943,214	282,600	660,614	6,688	69%	653,926
Fairchild AFB	401,866	528,839	127,400	401,439	0	76%	401,439
<i>Francis E. Warren AFB</i>	386,278	379,184	321,800	57,384	0	15%	57,384
Grand Forks AFB	252,546	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	884,602	923,137	532,000	391,137	0	42%	391,137
Hill AFB	1,524,351	1,387,922	1,393,600	-5,678	0	0%	(5,678)
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	(48,465)
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	(126,145)
Keesler AFB	503,239	551,055	355,000	196,055	3,808	35%	192,247
Kirtland AFB	1,349,317	1,291,583	973,600	317,983	0	25%	317,983
Lackland AFB	1,029,886	955,492	623,200	332,292	0	35%	332,292
Langley AFB	1,344,101	1,446,500	1,062,800	383,700	0	27%	383,700
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,038,261	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	261,350	254,889	126,600	128,289	0	50%	128,289
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,570,293	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,301	435,263	176,600	258,663	0	59%	258,663
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,406,262	1,224,687	1,116,200	108,487	0	9%	108,487
<i>Peterson AFB</i>	703,305	930,734	1,228,200	-297,466	0	-42%	(297,466)
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,800	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,134,604	2,085,575	1,480,400	605,175	0	29%	605,175
Scott AFB	1,605,620	1,583,697	1,729,450	-145,753	0	-9%	(145,753)
Seymour Johnson AFB	332,118	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	438,400	-23,615	8,500	-8%	(32,115)
Tinker AFB	1,356,851	1,470,771	1,614,000	-143,229	440	-10%	(143,669)
Travis AFB	602,121	691,825	249,000	442,825	0	64%	442,825
Tyndall AFB	478,485	491,562	419,800	71,762	0	15%	71,762
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498

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Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
Vandenberg AFB	867,558	811,776	460,800	350,976	0	43%	350,976
Whiteman AFB	359,524	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	2,906,839	2,859,314	718,000	2,141,314	0	75%	2,141,314
<i>Totals/Averages</i>	<i>36,745,544</i>	<i>37,379,318</i>	<i>25,216,268</i>	<i>12,163,050</i>	<i>23,926</i>	<i>32%</i>	<i>12,139,124</i>

* Data provided in DOD Question 445 was adjusted downward (from 989,649 GSF to 396,192 GSF) in order to estimate the amount of space on the installation occupied by the Defense Intelligence Agency (DIA). DIA space was not reported to the HSA JCSG because it is an intelligence activity. This action was taken to avoid overstating excess space.

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
						%	GSF
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%	2,532,528
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%	2,532,528
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%	2,532,528
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%	2,532,528
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%	2,532,528
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%	2,532,528
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%	2,532,528
Naval District Washington (NDW) Total	5,330,704	5,697,528	3,165,000	2,532,528	0	44%	2,532,528
<i>Henderson Hall</i>	<i>62,838</i>	<i>62,995</i>	<i>48,400</i>	<i>14,595</i>	<i>0</i>	<i>23%</i>	<i>14,595</i>
<i>Joint Reserve Base Fort Worth</i>	<i>260,781</i>	<i>210,442</i>	<i>183,800</i>	<i>26,642</i>	<i>4</i>	<i>13%</i>	<i>26,638</i>
<i>Joint Reserve Base New Orleans</i>	<i>91,496</i>	<i>94,162</i>	<i>69,200</i>	<i>24,962</i>	<i>944</i>	<i>26%</i>	<i>24,018</i>
<i>Joint Reserve Base Willow Grove</i>	<i>80,169</i>	<i>109,441</i>	<i>50,800</i>	<i>58,641</i>	<i>0</i>	<i>54%</i>	<i>58,641</i>
<i>Marine Corps Air Station Beaufort</i>	<i>171,699</i>	<i>171,699</i>	<i>174,400</i>	<i>-2,701</i>	<i>0</i>	<i>-2%</i>	<i>(2,701)</i>
<i>Marine Corps Air Station Cherry Point</i>	<i>722,130</i>	<i>749,631</i>	<i>828,800</i>	<i>-79,169</i>	<i>1,200</i>	<i>-11%</i>	<i>(80,369)</i>
<i>Marine Corps Air Station Miramar</i>	<i>422,384</i>	<i>399,138</i>	<i>436,000</i>	<i>-36,862</i>	<i>0</i>	<i>-9%</i>	<i>(36,862)</i>
<i>Marine Corps Air Station Yuma</i>	<i>80,270</i>	<i>90,946</i>	<i>57,320</i>	<i>33,626</i>	<i>285</i>	<i>37%</i>	<i>33,341</i>
<i>Marine Corps Base Camp Lejeune</i>	<i>2,334,926</i>	<i>2,360,042</i>	<i>2,244,600</i>	<i>115,442</i>	<i>10,892</i>	<i>4%</i>	<i>104,550</i>
<i>Marine Corps Base Camp Pendleton</i>	<i>1,359,445</i>	<i>1,347,952</i>	<i>1,315,400</i>	<i>32,552</i>	<i>0</i>	<i>2%</i>	<i>32,552</i>
<i>Marine Corps Base Hawaii Camp Smith</i>	<i>126,842</i>	<i>126,842</i>	<i>219,000</i>	<i>-92,158</i>	<i>0</i>	<i>-73%</i>	<i>(92,158)</i>
<i>Marine Corps Base Hawaii Kaneohe</i>	<i>492,060</i>	<i>492,060</i>	<i>259,800</i>	<i>232,260</i>	<i>0</i>	<i>47%</i>	<i>232,260</i>
MCB Hawaii Total *	618,902	618,902	478,800	140,102	0	23%	140,102
<i>Marine Corps Base Quantico</i>	<i>223,403</i>	<i>1,261,416</i>	<i>1,949,188</i>	<i>-687,772</i>	<i>4,800</i>	<i>-55%</i>	<i>(692,572)</i>
<i>Marine Corps Support Activity Kansas City</i>	<i>120,658</i>	<i>120,658</i>	<i>91,400</i>	<i>29,258</i>	<i>0</i>	<i>24%</i>	<i>29,258</i>
<i>National Naval Medical Center Bethesda</i>	<i>718,513</i>	<i>2,966,707</i>	<i>363,200</i>	<i>2,603,507</i>	<i>28</i>	<i>88%</i>	<i>2,603,479</i>
<i>Naval Air Engineering Station Lakehurst</i>	<i>169,617</i>	<i>232,559</i>	<i>82,400</i>	<i>150,159</i>	<i>0</i>	<i>65%</i>	<i>150,159</i>
<i>Naval Air Station Brunswick</i>	<i>125,133</i>	<i>142,914</i>	<i>66,200</i>	<i>76,714</i>	<i>0</i>	<i>54%</i>	<i>76,714</i>
<i>Naval Air Station Corpus Christi</i>	<i>502,757</i>	<i>483,325</i>	<i>1,110,200</i>	<i>-626,875</i>	<i>0</i>	<i>-130%</i>	<i>(626,875)</i>
<i>Naval Air Station Jacksonville</i>	<i>514,042</i>	<i>584,404</i>	<i>330,000</i>	<i>254,404</i>	<i>0</i>	<i>44%</i>	<i>254,404</i>
<i>Naval Air Station Key West</i>	<i>110,946</i>	<i>129,910</i>	<i>81,600</i>	<i>48,310</i>	<i>1</i>	<i>37%</i>	<i>48,309</i>
<i>Naval Air Station Lemoore</i>	<i>173,518</i>	<i>161,481</i>	<i>96,400</i>	<i>65,081</i>	<i>0</i>	<i>40%</i>	<i>65,081</i>
<i>Naval Air Station Meridian</i>	<i>130,679</i>	<i>106,730</i>	<i>64,400</i>	<i>42,330</i>	<i>2,000</i>	<i>38%</i>	<i>40,330</i>
<i>Naval Air Station North Island</i>	<i>1,767,026</i>	<i>1,767,026</i>	<i>1,608,200</i>	<i>158,826</i>	<i>10,066</i>	<i>8%</i>	<i>148,760</i>
<i>Naval Amphibious Base Coronado</i>	<i>17,637</i>	<i>17,637</i>	<i>88,800</i>	<i>-71,163</i>	<i>0</i>	<i>-403%</i>	<i>(71,163)</i>
Naval Air Station North Island Total	1,784,663	1,579,414	1,697,000	-117,586	10,066	-8%	(127,652)
<i>Naval Air Station Patuxent River</i>	<i>710,883</i>	<i>710,883</i>	<i>1,050,600</i>	<i>-339,717</i>	<i>0</i>	<i>-48%</i>	<i>(339,717)</i>
<i>Naval Air Station Patuxent River Webster Field</i>	<i>312,538</i>	<i>312,538</i>	<i>441,200</i>	<i>-128,662</i>	<i>0</i>	<i>-41%</i>	<i>(128,662)</i>
Naval Air Station Patuxent River Total	1,023,421	1,214,027	1,491,800	-277,773	0	-23%	(277,773)
<i>Naval Air Station Pensacola</i>	<i>955,290</i>	<i>955,290</i>	<i>475,600</i>	<i>479,690</i>	<i>6,800</i>	<i>50%</i>	<i>472,890</i>
<i>Saufley Field</i>	<i>334,148</i>	<i>334,148</i>	<i>135,400</i>	<i>198,748</i>	<i>0</i>	<i>59%</i>	<i>198,748</i>
Naval Air Station Pensacola Total	1,190,427	1,198,632	611,000	587,632	6,800	48%	580,832
<i>CBC Port Hueneme</i>	<i>515,719</i>	<i>515,719</i>	<i>488,400</i>	<i>27,319</i>	<i>0</i>	<i>5%</i>	<i>27,319</i>
<i>Naval Air Station Point Mugu</i>	<i>427,834</i>	<i>427,834</i>	<i>232,000</i>	<i>195,834</i>	<i>0</i>	<i>46%</i>	<i>195,834</i>

*

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	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
Navy Footprint (GSF)							
<i>Naval Base Ventura County Total</i>	943,553	929,523	720,400	209,123	0	22%	209,123
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
<i>Naval Air Station Whiting Field</i>	111,106	111,106	65,800	45,306	0	41%	45,306
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23%	(63,934)
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54%	117,654
<i>Naval Station Everett</i>	76,502	89,601	228,400	-138,799	0	-155%	(138,799)
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3%	7,311
<i>Naval Station Norfolk</i>	1,074,164	2,160,728	341,000	1,819,728	0	84%	1,819,728
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37%	705,809
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8%	104,873
<i>Naval Submarine Base Bangor</i>	376,172	450,900	878,100	-427,200	0	-95%	(427,200)
<i>Naval Support Activity Mechanicsburg</i>	1,496,170	2,722,911	971,400	1,751,511	0	64%	1,751,511
<i>Naval Support Activity Milington</i>	1,631,739	1,631,739	977,400	654,339	5,000	40%	649,339
Naval Support Activity New Orleans, LA	427,582	839,656	346,600	493,056	0	59%	493,056
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15%	103,800
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8%	(28,331)

* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor		Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE								
AF Flight Standards Agency	38,190	38,190	27,200	10,990	0	29%	10,990	0	0	0	0	0	0	29%	10,990
AF Office of Special Investigations	259,224	259,224	24,600	234,624	0	91%	234,624	0	0	0	0	0	0	91%	234,624
AF Review Boards Agency	12,626	12,626	11,000	1,626	600	8%	1,026	0	0	0	0	0	0	8%	1,026
11th Wing	243,714	243,714	103,600	140,114	0	57%	140,114	0	0	0	0	0	0	57%	140,114
AF Legal Services Agency	9,640	9,640	43,000	(33,360)	0	-346%	(33,360)	0	0	0	0	0	0	-346%	(33,360)
AF Medical Operations Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0	0%	(64,198)
AF/HC - Chaplain Service	0	0	5,200	(5,200)	0	0%	(5,200)	0	0	0	0	0	0	0%	(5,200)
AF/SG - Surgeon General	65,085	65,085	46,600	18,485	0	28%	18,485	0	0	0	0	0	0	28%	18,485
AF MSA - Medical Support Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0	-434%	(64,198)
AF/DP - Personnel	0	0	0	0	0	0%	0	10,499	10,499	13,200	-2,701	0	-26%	(2,701)	
AF Personnel Operations Agency	0	0	0	0	0	0%	0	6,065	6,065	8,400	-2,335	0	-38%	(2,335)	
AF/HO - Historian	0	0	0	0	0	0%	0	750	750	800	-50	0	-7%	(50)	
AF/IL - Installation and Logistics	0	0	0	0	0	0%	0	84,594	84,594	97,800	-13,206	0	-16%	(13,206)	
AF/JA - Judge Advocate General	3,024	3,024	1,400	1,624	0	54%	1,624	36,469	36,469	22,400	14,069	0	39%	14,069	
AF/RE - Air Force Reserve	0	0	0	0	0	0%	0	9,313	9,313	7,600	1,713	0	18%	1,713	
AF/XI - Warfighting Integration	0	0	0	0	0	0%	0	21,400	21,400	23,600	-2,200	0	-10%	(2,200)	
AF/XO - Air and Space Operations	0	0	0	0	0	0%	0	60,291	60,291	34,400	25,891	0	43%	25,891	
AF-CIO - HAF Chief Information Officer	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0	0%	0	39,951	39,951	40,400	-449	0	-1%	(449)	
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0	0%	0	18,156	18,156	21,800	-3,644	0	-20%	(3,644)	
SAF/AG - Auditor General	0	0	0	0	0	0%	0	14,848	14,848	9,400	5,448	0	37%	5,448	
SAF/AQ - Acquisition	0	0	0	0	0	0%	0	158,809	158,809	100,800	58,009	0	37%	58,009	
SAF/FM - Financial Management and Comptroller	0	0	0	0	0	0%	0	14,808	14,808	17,200	-2,393	0	-16%	(2,393)	
SAF/GC - General Counsel	0	0	0	0	0	0%	0	4,318	4,318	2,200	2,118	0	49%	2,118	
SAF/IA - International Affairs	0	0	0	0	0	0%	0	30,846	30,846	36,200	-5,354	0	-17%	(5,354)	
SAF/IE - Installations Environment and Logistics	0	0	0	0	0	0%	0	20,546	20,546	14,200	6,346	0	31%	6,346	
SAF/PA - Public Affairs	0	0	0	0	0	0%	0	2,460	2,460	2,000	460	0	19%	460	
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0	0%	0	2,918	2,918	3,000	-83	0	-3%	(83)	
SAF/US - Under Secretary of the AF	0	0	0	0	0	0%	0	16,653	16,653	17,600	-948	0	-6%	(948)	
HQ Air National Guard (ANG)	116,698	116,698	118,800	(2,102)	0	-2%	(2,102)	0	0	0	0	0	0%	(2,102)	
Army Evaluation Center	58,521	58,521	45,200	13,321	0	23%	13,321	0	0	0	0	0	0%	13,321	
Edgewood Chemical & Biological Center	336,612	336,612	167,200	169,412	0	50%	169,412	0	0	0	0	0	0%	169,412	
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	25,291	0	42%	25,291	0	0	0	0	0	0%	25,291	
US Army Aberdeen Test Center	139,743	139,743	99,800	39,943	0	29%	39,943	0	0	0	0	0	0%	39,943	
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	44,854	0	24%	44,854	0	0	0	0	0	0%	44,854	
US Army Environmental Center	123,189	123,189	108,600	14,589	0	12%	14,589	0	0	0	0	0	0%	14,589	
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	40,078	0	-57%	(56,537)	0	0	0	0	0	0%	(56,537)	
US Army Medical Research Institute for Chemical Defense	328,686	328,686	160,800	167,886	63,828	32%	104,058	0	0	0	0	0	0%	104,058	
US Army Research, Development & Engineering Command	105,083	105,083	52,600	52,483	4,212	46%	48,271	0	0	0	0	0	0%	48,271	
Developmental Test Command	96,235	96,235	52,800	43,435	0	45%	43,435	0	0	0	0	0	0%	43,435	
BD CPAC -MA, NE Region	14,897	14,897	6,800	8,097	0	54%	8,097	0	0	0	0	0	0%	8,097	
U.S. Army Research Laboratory HQ (+ Adelphi)	623,514	623,514	449,200	174,314	0	28%	174,314	0	0	0	0	0	0%	174,314	
Soldier's Magazine	4,558	4,558	600	3,958	0	87%	3,958	0	0	0	0	0	0%	3,958	
PEO EIS (STAMIS)	52,156	52,156	36,800	15,356	0	29%	15,356	0	0	0	0	0	0%	15,356	

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OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE							
AMC	231,119	231,119	329,800	(98,681)	0	-43%	(98,681)	0	0	0	0	0	-43%	(98,681)
Communications & Electronics Command (CECOM)	24,706	24,706	8,000	16,706	0	68%	16,706	0	0	0	0	0	68%	16,706
CAA	48,851	48,851	26,000	22,851	0	47%	22,851	0	0	0	0	0	47%	22,851
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	74,000	(36,912)	0	-100%	(36,912)	0	0	0	0	0	-100%	(36,912)
USA SAC	36,179	36,179	35,600	579	0	2%	579	0	0	0	0	0	2%	579
Acquisition Support Center (AAESA)	84,569	84,569	26,800	57,769	0	68%	57,769	0	0	0	0	0	68%	57,769
AFIP	302	302	145,000	(144,698)	0	-47977%	(144,698)	0	0	0	0	0	-47977%	(144,698)
HQS USA MRMC (and subordinate commands)	98,338	98,338	90,400	7,938	0	8%	7,938	0	0	0	0	0	8%	7,938
6MLMC	11,663	11,663	12,800	(1,137)	2,250	-29%	(3,387)	0	0	0	0	0	-29%	(3,387)
JMLFDC	19,407	19,407	30,600	(11,193)	0	-58%	(11,193)	0	0	0	0	0	-58%	(11,193)
USA MMA	33,831	33,831	43,000	(9,169)	0	-27%	(9,169)	0	0	0	0	0	-27%	(9,169)
USAMRAA	23,173	23,173	21,800	1,373	0	6%	1,373	0	0	0	0	0	6%	1,373
USAMMDA	12,762	12,762	9,200	3,562	0	28%	3,562	0	0	0	0	0	28%	3,562
USAMRIID	8,125	8,125	86,400	(78,275)	10,000	-1086%	(88,275)	0	0	0	0	0	-1086%	(88,275)
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	(2,036)	0	-6%	(2,036)	0	0	0	0	0	-6%	(2,036)
MDW	103,062	103,062	114,200	(11,138)	0	-11%	(11,138)	0	0	0	0	0	-11%	(11,138)
Office of the Admin Ass't to the Army (SAAA)	0	0	0	0	0	0%	0	302,413	302,413	77,400	225,013	0	74%	225,013
ACSIM	0	0	0	0	0	0%	0	97,300	97,300	10,800	86,500	0	89%	86,500
ASA (FM&C)	0	0	0	0	0	0%	0	18,723	18,723	10,800	7,923	0	42%	7,923
ASA (I&E)	0	0	0	0	0	0%	0	11,419	11,419	10,400	1,019	0	9%	1,019
ASA(M&RA)	0	0	0	0	0	0%	0	33,639	33,639	31,400	2,239	0	7%	2,239
G-1	0	0	0	0	0	0%	0	168,215	168,215	90,200	78,015	0	46%	78,015
G-3	0	0	0	0	0	0%	0	8,295	8,295	11,800	-3,505	0	-42%	(3,505)
DUSA	0	0	0	0	0	0%	0	2,738	2,738	2,200	538	0	20%	538
G-8	0	0	0	0	0	0%	0	27,183	27,183	23,800	3,383	0	12%	3,383
G-6	0	0	0	0	0	0%	0	563	563	1,600	-1,038	0	-184%	(1,038)
OASA (Alt)	0	0	0	0	0	0%	0	73,231	73,231	85,000	-11,769	0	-16%	(11,769)
OCPA	0	0	0	0	0	0%	0	24,168	24,168	10,000	14,168	0	59%	14,168
OCAR	0	0	0	0	0	0%	0	62,711	62,711	37,400	25,311	0	40%	25,311
Ofc of the JAG (OTJAG)	0	0	0	0	0	0%	0	33,625	33,625	25,400	8,225	0	24%	8,225
The Surgeon General Office (OTSG)	0	0	0	0	0	0%	0	68,290	68,290	87,000	-18,710	0	-27%	(18,710)
Army Audit Agency	21,060	21,060	31,200	(10,140)	0	-48%	(10,140)	29,676	29,676	19,200	10,476	0	35%	10,476
Army National Guard	0	0	0	0	0	0%	0	296,250	296,250	284,600	11,650	0	4%	11,650
USALSA (Army Legal Agency)	78,421	78,421	104,800	(26,379)	0	-34%	(26,379)	98,026	98,026	71,000	27,026	0	28%	27,026
HRC	0	0	0	0	0	0%	0	1,070,116	1,070,116	748,000	322,116	0	30%	322,116
CECOM (Acquisition Ctr)	0	0	0	0	0	0%	0	8,906	8,906	7,200	1,706	0	19%	1,706
HQ IMA	0	0	0	0	0	0%	0	114,894	114,894	70,800	44,094	0	38%	44,094
HQ SMDC	0	0	0	0	0	0%	0	34,421	34,421	32,200	2,221	0	6%	2,221
HQ ATEC	0	0	0	0	0	0%	0	115,129	115,129	98,600	16,529	0	14%	16,529
DISC4 JTRS JPO	0	0	0	0	0	0%	0	22,933	22,933	18,600	4,333	0	19%	4,333
SDDC (formerly MTMC)	0	0	0	0	0	0%	0	224,194	224,194	106,400	117,794	0	53%	117,794
PEO Biological Defense	0	0	0	0	0	0%	0	51,173	51,173	47,600	3,573	0	7%	3,573
Army Contracting Agency	1,775	1,775	2,200	(425)	0	-24%	(425)	55,600	55,600	34,400	21,200	0	38%	21,200
National Guard Bureau (NGB)	0	0	0	0	0	0%	0	227,684	227,684	130,400	97,284	0	43%	97,284

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OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE										
JAG School	0	0	0	0	0	0%	0	66,763	66,763	28,200	38,563	0	58%	38,563	58%	38,563	
Army Research Office	0	0	0	0	0	0%	0	37,443	37,443	27,800	9,643	0	26%	9,643	26%	9,643	
PEO STRICOM	0	0	0	0	0	0%	0	125,115	125,115	118,600	6,515	0	5%	6,515	5%	6,515	
JSIMS	0	0	0	0	0	0%	0	40,008	40,008	12,800	27,208	0	68%	27,208	68%	27,208	
RDECOM	0	0	0	0	0	0%	0	36,875	36,875	7,600	29,275	0	79%	29,275	79%	29,275	
COMSC WASHINGTON DC	143,540	143,540	85,400	58,140	0	41%	58,140	0	0	0	0	0	0%	0	41%	58,140	
NAVSEASCOM	638,665	638,665	720,600	(81,935)	0	-13%	(81,935)	0	0	0	0	0	0%	0	-13%	(81,935)	
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	83,786	0	72%	83,786	0	0	0	0	0	0%	0	72%	83,786	
NAVAIR SYSCOM HQ	47,501	47,501	76,400	(28,899)	0	-61%	(28,899)	17,000	17,000	2,800	14,200	0	84%	14,200	-23%	(14,699)	
CO HQBN HQMC (Henderson Hall)	1,384	1,384	48,400	(47,016)	0	-3397%	(47,016)	0	0	0	0	0	0%	0	-3397%	(47,016)	
HQMC / CMC (FOB-2)	172,580	172,580	181,600	(9,020)	0	-5%	(9,020)	0	0	0	0	0	0%	0	-5%	(9,020)	
AUDSVC	36,284	36,284	67,800	(31,516)	0	-87%	(31,516)	0	0	0	0	0	0%	0	-87%	(31,516)	
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	(10,289)	0	-9269%	(10,289)	53,913	53,913	42,400	11,513	0	21%	11,513	2%	1,224	
COMNAVFACECOM	108,699	108,699	73,200	35,499	0	33%	35,499	0	0	0	0	0	0%	0	33%	35,499	
COMNAVNETSPAOPSCOM	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
DCMS	16,011	16,011	13,800	2,211	0	14%	2,211	0	0	0	0	0	0%	0	14%	2,211	
JOINT WARFARE ANALYSIS CENTER	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAVAL DISTRICT WASH DC	63,540	63,540	54,600	8,940	0	14%	8,940	0	0	0	0	0	0%	0	14%	8,940	
NAVAL HISTORICAL CENTER	70,284	70,284	25,600	44,684	0	64%	44,684	0	0	0	0	0	0%	0	64%	44,684	
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	5,233	0	52%	5,233	0	0	0	0	0	0%	0	52%	5,233	
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	13,794	0	55%	13,794	0	0	0	0	0	0%	0	55%	13,794	
NAVIPO WASH DC	0	0	0	0	0	0%	0	47,500	47,500	0	47,500	0	0%	0	0%	0	
NCIS	159,274	159,274	172,000	(12,726)	0	-8%	(12,726)	0	0	0	0	0	0%	0	-8%	(12,726)	
OCHR	15,407	15,407	28,000	(12,593)	0	-82%	(12,593)	0	0	0	0	0	0%	0	-82%	(12,593)	
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	1,148	0	74%	1,148	256,828	256,828	38,200	218,628	0	85%	218,628	85%	219,776	
OPNAV	3,141	3,141	4,600	(1,459)	0	-46%	(1,459)	24,813	24,813	23,600	1,213	0	5%	1,213	-1%	(247)	
SECNAV WASH DC	152,663	152,663	106,600	46,063	0	30%	46,063	34,704	34,704	24,000	10,704	0	31%	10,704	30%	56,767	
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	10	10,038	0	100%	10,038	0	0	0	0	0	0%	0	100%	10,038	
BUMED, WASH DC	173,900	173,900	93,200	80,700	0	46%	80,700	0	0	0	0	0	0%	0	46%	80,700	
NAVSISA, MECHANICSBURG PA	9,938	9,938	8,800	1,138	0	11%	1,138	0	0	0	0	0	0%	0	11%	1,138	
NAVSUPSYSCOM, MECHANICSBURG PA	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
NAWC PATUXENT RIVER MD	311,588	311,588	439,800	(128,212)	0	-41%	(128,212)	115,494	115,494	124,000	-8,506	0	-7%	(8,506)	-32%	(136,718)	
NSWC HS (AT WNY)	87,675	87,675	60,200	27,475	0	31%	27,475	0	0	0	0	0	0%	0	31%	27,475	
PWC WASH DC	42,339	42,339	26,600	15,739	0	37%	15,739	0	0	0	0	0	0%	0	37%	15,739	
MARINE CORPS INSTITUTE	79,438	79,438	37,600	41,838	0	53%	41,838	0	0	0	0	0	0%	0	53%	41,838	
NAVY IG	33,111	33,111	10,200	22,911	0	69%	22,911	0	0	0	0	0	0%	0	69%	22,911	
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	64,550	0	55%	64,550	0	0	0	0	0	0%	0	55%	64,550	
WASHINGTON PLANNING CTR.	18,062	18,062	21,400	(3,338)	0	-18%	(3,338)	0	0	0	0	0	0%	0	-18%	(3,338)	
NAVSSP - new	103,281	103,281	87,400	15,881	0	15%	15,881	160,875	160,875	0	160,875	0	100%	160,875	67%	176,756	
NSMA (Leased)	0	0	0	0	0	0%	0	182,631	182,631	0	182,631	0	100%	182,631	100%	182,631	
DARPA	0	0	0	0	0	0%	0	84,453	84,453	50,200	34,253	0	41%	34,253	41%	34,253	
DeCA	166,388	166,388	87,400	78,988	0	47%	78,988	149,873	149,873	113,400	36,473	0	24%	36,473	37%	115,461	
DCAA	0	0	0	0	0	0%	0	586,265	586,265	380,600	205,665	0	35%	205,665	35%	205,665	

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	OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE								
DCMA	821,445	821,445	484,400	337,045	0	41%	337,045	907,746	907,746	678,200	229,546	0	25%	229,546	33%	566,591
DFAS	2,289,408	2,289,408	1,668,200	621,208	0	27%	621,208	2,542,244	2,542,244	1,730,400	811,844	0	32%	811,844	30%	1,433,052
DISA	1,208,209	1,208,209	822,200	386,009	0	32%	386,009	1,079,936	1,079,936	743,600	336,336	0	31%	336,336	32%	722,345
DLSA	0	0	0	0	0		0	21,359	21,359	11,800	9,559	0	45%	9,559	45%	9,559
DLA	3,744,155	3,744,155	2,916,200	827,955	0	22%	827,955	267,045	267,045	128,600	138,445	0	52%	138,445	24%	966,400
DSCA	61,363	61,363	16,600	44,763	0	73%	44,763	52,063	52,063	36,800	15,263	0	29%	15,263	53%	60,026
DSS	0	0	0	0	0	0%	0	171,609	171,609	135,600	36,009	0	21%	36,009	21%	36,009
DTRA	154,597	154,597	85,200	69,397	0	45%	69,397	108,745	108,745	120,200	-11,455	0	-11%	(11,455)	22%	57,942
MDA	381,264	381,264	286,000	95,264	0	25%	95,264	986,345	986,345	487,600	498,745	0	51%	498,745	43%	594,009
PPFA	0	0	0	0	0	0%	0	11,394	11,394	20,000	-8,606	0	-76%	(8,606)	-76%	(8,606)
AFIS	0	0	0	0	0	0%	0	58,360	58,360	62,000	-3,640	0	-6%	(3,640)	-6%	(3,640)
DPMO	0	0	0	0	0	0%	0	31,900	31,900	5,600	26,300	0	82%	26,300	82%	26,300
DTSA	0	0	0	0	0	0%	0	50,528	50,528	40,000	10,528	0	21%	10,528	21%	10,528
DHRA	0	0	0	0	0	0%	0	228,865	228,865	131,600	97,265	0	42%	97,265	42%	97,265
OEI	0	0	0	0	0	0%	0	11,361	11,361	6,400	4,961	0	44%	4,961	44%	4,961
TMA	0	0	0	0	0	0%	0	246,226	246,226	197,800	48,426	0	20%	48,426	20%	48,426
DODEA	0	0	0	0	0	0%	0	103,475	103,475	84,200	19,275	0	19%	19,275	19%	19,275
WHS	0	0	0	0	0	0%	0	133,155	133,155	60,800	72,355	0	54%	72,355	54%	72,355
DOD IG	0	0	0	0	0	0%	0	485,509	485,509	239,800	245,709	0	51%	245,709	51%	245,709
OSD	0	0	0	0	0	0%	0	567,165	567,165	283,200	283,965	0	50%	283,965	50%	283,965

Note 1: The Air Force Medical Operations Agency and the Air Force Medical Support Agency have merged since the original data calls were released. The data shown is replicate of the Medical Support Agency, which reflects the best data available at this time.

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the tables below. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The Navy facilities analyzed are shown on Table 3, found on the second-to-last table of this section. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks.

The locations of the administrative spaces occupied by Navy that were considered in the analysis are summarized on Table 3 on following pages. Table 3 was used to identify facilities for specific review and to accumulate capacity and other data for use in subsequent analysis tasks. Table 4 (Summary Movement Model), which is included on the last page, shows the specific current leased locations that the affected Navy activities.

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HSA-0134 Co-locate Miscellaneous USN Leased Locations

Table 3: MV Scoring Model

NAVY - NAVAIRSYSCOM HQ										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT										
DBASE DATE: 11/11/2004										METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL	CIVILIAN	TOTAL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	SOURCE	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP/ TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS		TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER		
No Change	PAX RIVER	OWNED	TABLE 303	NAVAIR ADMIN	22145 ARNOLD CIRCLE	PATUXENT RIVER	MD		4,240	1.00	0.07	6.6%	owned	1.00	0.07	15	3	7	0	4	1	2	4	1		
No Change	PAX RIVER	OWNED	TABLE 303	ENGINEER & SUP. OPS DIR.	47014 HINKLE CIRCLE	PATUXENT RIVER	MD		400	1.00	0.01	0.6%	owned	1.00	0.01	4	0	0	0	0	0	0	4	0		
No Change	PAX RIVER	OWNED	TABLE 303	PUBLIC AFFAIRS BLDG.	47122 LILJENCRANTZ ROAD	PATUXENT RIVER	MD		383	1.00	0.01	0.6%	owned	1.00	0.01	10	2	0	0	0	0	0	8	0		
No Change	PAX RIVER	OWNED	TABLE 303	PROCUREMENT BLDG	21983 BUNDY ROAD	PATUXENT RIVER	MD		4,678	1.00	0.07	7.3%	owned	1.00	0.07	6	3	2	0	2	0	0	1	0		
No Change	PAX RIVER	OWNED	TABLE 303	INDUSTRIAL OPERATIONS	47038 McLEOD ROAD	PATUXENT RIVER	MD		9,210	1.00	0.14	14.3%	owned	1.00	0.14	24	18	0	0	0	0	0	6	0		
No Change	PAX RIVER	OWNED	TABLE 303	NAVAIR BUDGET OFFICE	47033 McLEOD ROAD	PATUXENT RIVER	MD		5,904	1.00	0.09	9.2%	owned	1.00	0.09	28	26	1	0	1	0	0	1	0		
No Change	PAX RIVER	OWNED	TABLE 303	ADMIN OFF BLDG	47085 BUSE ROAD	PATUXENT RIVER	MD		898	1.00	0.01	1.4%	owned	1.00	0.01	9	9	0	0	0	0	0	0	0		
No Change	PAX RIVER	OWNED	TABLE 303	PROJECT OFFICE	47268 CRAWFORD ROAD	PATUXENT RIVER	MD		3,034	1.00	0.05	4.7%	owned	1.00	0.05	11	0	0	0	0	0	0	11	0		
No Change	PAX RIVER	OWNED	TABLE 303	ACADEMIC INST. BLDG.	22095 FORTIN CIRCLE	PATUXENT RIVER	MD		2,422	1.00	0.04	3.8%	owned	1.00	0.04	16	12	3	0	2	0	1	1	0		
No Change	PAX RIVER	OWNED	TABLE 303	A. MOFFETT BLDG	47123 BUSE ROAD	PATUXENT RIVER	MD		15,516	1.00	0.24	24.1%	owned	1.00	0.24	248	127	31	0	18	3	10	84	6		
No Change	PAX RIVER	OWNED	TABLE 303	SOLUTIONS OFFICE	46951 HINKLE CIRCLE	PATUXENT RIVER	MD		816	1.00	0.01	1.3%	owned	1.00	0.01	11	10	1	0	0	0	1	0	0		
No Change	PAX RIVER	LEASED	TABLE 462	CRYSTAL GATEWAY 3	1213 JEFF DAVIS HGWY	ARLINGTON	VA		13,600	17,000	0.00	0.00	17,000	0.80	0.21	14	2	0	2	0	0	0	9	3		
									TOTAL	64,501		0.67	0.67	17,000	0.88		396	212	45	2	27	4	14	129	10	

NAVY - Office of Naval Research (ONR)										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT										
DBASE DATE: 11/11/2004										METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL	CIVILIAN	TOTAL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	UIC	OCCUPANT/SEARCH NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP/ TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS		TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
No Change	WNY	LEASED	N/A	CNR_ARLINGTON_VA	Ballston Complex Tower 1 (a/k/a One Liberty Center)	800 N. Quincy Street	Arlington	VA		132,000	165,000	0.00	0.00	63.9%	165,000	0.00	0.00	610	290	23	1	14	2	6	163	134
No Change	WNY	LEASED	N/A	CNR_ARLINGTON_VA	Ballston Complex Tower 3 (a/k/a One Liberty Center)	4015 Wilson Blvd	Arlington	VA		66,205	82,756	0.00	0.00	82,756	0.00	0.00	215	55	4	0	4	0	0	77	79	
No Change	WNY	LEASED	N/A	CNR_ARLINGTON_VA	Crystal Square 2	1725 Jefferson Davis Hwy, Suite 213	Arlington	VA		7,257	9,071	0.00	0.00	9,071	0.80	0.03	58	7	2	0	2	0	0	12	37	
No Change	WNY	OWNED	N00014	CNR	ADMINISTRATIVE BLDG.	3450 Massachusetts Avenue, N. W.	Washington	DC		1,548		1.00	0.01	owned	1.00	0.01	2	0	0	0	0	0	0	2	0	
									TOTAL	258,376		0.01	0.64	256,828	0.03		885	352	29	1	20	2	6	254	250	

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Table 3: MV Scoring Model (con't)

NAVY - Naval Systems Management Agency (NSMA)										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT					
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	OCCUPANT NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1	METRIC 2	METRIC 3	METRIC 1		TOTAL PERSONNEL	CIVILIAN	MILITARY	CONTRACTORS	OTHER	
										OWNERSHIP/ TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE						AT / FP WEIGHTED VALUE
No Change	Navy LNO	LEASED	NSMA	Crystal Park 1	2011 Crystal Drive	Arlington	VA	39,901	49,876	0.80	0.22	27.3%	49,876	0.80	0.22	245	201	15	88	1
No Change	Navy LNO	LEASED	NSMA	Crystal Park 3	2231 Crystal Drive	Arlington	VA	11,492	14,365	0.80	0.06		14,365	0.80	0.06	55	45	0	10	0
No Change	Navy LNO	LEASED	NSMA	Crystal Mall 2	1921 Jeff Davis Hgwy	Arlington	VA	2,747	3,434	0.80	0.02		3,434	0.80	0.02	1	1	0	0	0
No Change	Navy LNO	LEASED	NSMA	Crystal Mall 3	1931 Jeff Davis Hgwy	Arlington	VA	27,762	34,703	0.00	0.00		34,703	0.00	0.00	121	119	0	2	0
No Change	Navy LNO	LEASED	NSMA	Crystal Square 2	1550 Crystal Drive	Arlington	VA	4,551	5,689	0.80	0.02		5,689	0.80	0.02	48	38	3	7	0
No Change	Navy LNO	LEASED	NSMA	Crystal Square 3	1735 Jeff Davis Hgwy	Arlington	VA	17,012	21,265	0.80	0.09		21,265	0.80	0.09	76	72	2	1	1
No Change	Navy LNO	LEASED	NSMA	Crystal Gateway 3	1215 Jeff Davis Hgwy	Arlington	VA	6,450	8,063	0.80	0.04		8,063	0.80	0.04	32	22	4	6	0
No Change	Navy LNO	LEASED	NSMA	1400-1430 S Eads Street	1421 S Eads Street	Arlington	VA	30,155	37,694	0.00	0.00		37,694	0.00	0.00	70	69	0	1	0
No Change	Navy LNO	LEASED	NSMA	2300 Clarendon Blvd	2300 Clarendon Blvd	Arlington	VA	6,035	7,544	0.80	0.03		7,544	0.80	0.03	16	10	0	6	0
TOTAL									182,631	0.48	0.27	182,631	0.48	0.22	664	577	24	121	2	

NAVY - OPNAV										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT										
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	OCCUPANT/SEARCH NAME	UIC	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1	METRIC 2	METRIC 3	METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANN	MIL OTHER	MIL ENLIST	CONTR	OTHER	
											OWNERSHIP/ TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE										AT / FP WEIGHTED VALUE
No Change	WNY	LEASED	CNO, WASHINGTON, DC, DNS	N/A	CRYSTAL GATEWAY NORTH *	1111 Jeff Davis Hgwy	ARLINGTON	VA	19,850	24,813	0.00	0.00	88.8%	24,813	0.00	0.00	118	48	49	0	7	36	6	18	0
No Change	WNY	OWNED	OPNAV (UIC = N47039)	N47039	ADMINISTRATIVE BLDG. **	3450 Massachusetts Avenue, N. W.	WASHINGTON	DC		3,019	1.00	0.11	owned	1.00	0.11	5	5	0	0	0	0	0	0	0	0
No Change	WNY	OWNED	OPNAV N03631 (UIC N00011)	N00011	ADMINISTRATIVE AALISN	720 Kennon St SE	WASHINGTON	DC		122	1.00	0.00	owned	1.00	0.00	18	13	5	0	2	1	2	0	0	
TOTAL									27,954	0.11	0.89	24,813	0.11	0.11	141	66	54	0	9	37	8	18	0		

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Table 3: MV Scoring Model (con't)

NAVY - HQMC (FOB #2)										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT						
DBASE UPDATE 11/11/2004										METRIC 1	METRIC 2	METRIC 3	METRIC 1								
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	OCCUPANT NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP: TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERSONNEL	CIVILIAN	MILITARY	CONTRACTORS	OTHER	
	WYN	OWNED	HQMC	FOB-2	PENTAGON RESERVATION	ARLINGTON	VA		31,350	1.00	1.00		owned	1.00	1.00	156		156			
TOTAL										31,350	1.00	0.00	0	1.00	1.00	156	0	156	0	0	

NOT IN DBASE; DATA OBTAINED 2-22-05 FROM SDC USED FOR COBRA ANALYSIS.

NAVY - SPARWARSCEN, CHARLESTON (New)										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT										
DBASE DATE 11/11/2004										METRIC 1	METRIC 2	METRIC 3	METRIC 1												
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/ LEASED/ TEMP)	OCCUPANT NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP: TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
No Change	WNY	OWNED	SPAWARSCEN CHARLESTON, NATIONAL CAPITAL REGION	NAVAL TELE-COMMUNICATIONS CTR	1325 10TH STREET SE	WASHINGTON	DC		118,350	1.00	0.89	88.6%	owned	1.00	0.89	269	205	0	0	0	0	0	0	64	0
NEW ⁽¹⁾		LEASED	SPAWAR	CRYSTAL PARK 5	2451 CRYSTAL DRIVE	ARLINGTON	VA		15,200	0.80	0.09		leased	0.00	0.00	31		1	1					29	
TOTAL										133,550	0.98	0.89	0	0.89	300	205	1	1	0	0	0	93	0		

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Table 4: Summary Movement Model

HSA-0134: Co-locate Navy Miscellaneous Leased Locations	Service	2451 CRYSTAL DRIVE (SPAWAR)	1215 JEFF DAVIS HWY (NAVAIR)	1213 JEFF DAVIS HWY (NAVAIR)	1400-1450 S. EADS STREET, ARLINGTON (NSMA)	2300 CLARENDON BLVD (NSMA)	1215 JEFF DAVIS HWY (NSMA)	1921 JEFF DAVIS HWY (NSMA)	1931 JEFF DAVIS HWY (NSMA)	2011 CRYSTAL DRIVE (NSMA)	2231 CRYSTAL DRIVE (NSMA)	1725 JEFF DAVIS HWY (NSMA)	1735 JEFF DAVIS HWY (NSMA)	FOB-2 (OPNAV)	FOB-2 (CMC)	FOB-2 (BCNR)	Total GSF (Q303/Q445)	Vacant Admin Sp (Q445)	Computed GSF (from Acreage)	Total GSF Available	Total GSF Required	GSF Excess /Shortfall	% Excess /Shortfall	GSF Moved Off	GSF Moved On
		Reported	31,400	5,400	10,944	34,000	3,200	6,400	2,497	26,700	70,690	11,750	9,600	15,200	105,575	172,580	5,697				511,633				
Anacostia Annex	N				1	1											1,266,737	0	212,800	212,800	17,000	195,800	92%	0	17,000
Arlington Service Center	N	1	1	1										1	1	1	251,864	0	0	145,200	145,200	-145,200		0	145,200
Washington Navy Yard	N																2,423,314	0	0	0	104,400	-104,400		0	104,400
1400-1450 S. Eads Street	L				-1												95,205	0			0			34,000	0
2300 Clarendon Blvd.	L					-1											11,149	0			0			3,200	0
Crystal Gateway 3	L		-1				-1										45,346	0			0			11,800	0
Crystal Gateway 4	L			-1													67,989	0			0			10,944	0
Crystal Mall 2	L							-1									58,144	0			0			2,497	0
Crystal Mall 3	L								-1								165,251	0			0			26,700	0
Crystal Park 1	L									-1							53,251	0			0			70,690	0
Crystal Park 3	L										-1						14,365	0			0			11,750	0
Crystal Park 5	L	-1															44,293	0			0			31,400	0
Crystal Square 2	L											-1					115,438	0			0			9,600	0
Crystal Square 3	L												-1				20,875	0			0			15,200	0
FOB-2 / PENTAGON	O													-1	-1	-1	1,000,000	0			0			283,852	0
Crosscheck																	117,420,717	2,412,319		2,108,282,603	266,600	2,108,016,003		511,633	266,600

SCENARIO ERROR REPORT (COBRA v6.07)

Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
(USN Leased to WNY-Anacostia).CBR
Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.07) - Page 1/2
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:20 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2011
 Payback Year : 2012 (1 Year)

NPV in 2025(\$K): -161,184
 1-Time Cost(\$K): 50,663

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,145	0	2,549	25,351	7,047	0	38,092	0
Person	0	0	0	-1	-81	-427	-510	-427
Overhd	0	0	1	-1,505	-13,963	-17,127	-32,595	-17,127
Moving	0	0	28	1,789	1,638	4,662	8,117	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	134	-8,696	-1,409	-9,972	0
TOTAL	3,145	0	2,577	25,768	-14,056	-14,301	3,133	-17,554
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	0	0	439	20	459	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	79	428	476	983	
TOT	0	0	0	79	867	496	1,442	

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.07) - Page 2/2
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:20 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,145	0	2,549	25,351	7,047	0	38,092	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	1	182	381	1,828	2,392	1,828
Moving	0	0	28	1,789	1,638	4,662	8,117	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	1,464	903	2,087	4,454	0
TOTAL	3,145	0	2,577	28,786	9,969	8,577	53,055	1,828

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	1	81	427	510	427
Overhd	0	0	0	1,687	14,344	18,955	34,986	18,955
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	1,330	9,599	3,497	14,426	0
TOTAL	0	0	0	3,018	24,025	22,879	49,922	19,382

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 1/6
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Department : Headquarters and Support JCSG
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	38,092,233	
Total - Construction		38,092,233
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	7,132,100	
One-Time Moving Costs	984,800	
Total - Moving		8,116,900
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,453,918	
Total - Other		4,453,918

Total One-Time Costs		50,663,051

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,375,176	

Total One-Time Savings		14,375,176

Total Net One-Time Costs		36,287,874

COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 2/6
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Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	130,152	
Total - Other		130,152
-----		-----
Total One-Time Costs		130,152
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	14,161,832	
-----		-----
Total One-Time Savings		14,161,832
-----		-----
Total Net One-Time Costs		-14,031,680

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Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,526	
Total - Other		4,526
-----		-----
Total One-Time Costs		4,526
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	213,344	
-----		-----
Total One-Time Savings		213,344
-----		-----
Total Net One-Time Costs		-208,818

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Base: IF ARLINGTN SVC CEN, VA (NIF010)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	27,229,926	
Total - Construction		27,229,926
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	942,400	
One-Time Moving Costs	0	
Total - Moving		942,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	728,240	
Total - Other		728,240

Total One-Time Costs		28,900,566

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		28,900,566

COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 5/6
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Base: IF ANACOSTIA ANNEX, DC (NIF001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,778,155	
Total - Construction		2,778,155
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	804,000	
One-Time Moving Costs	0	
Total - Moving		804,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	336,900	
Total - Other		336,900

Total One-Time Costs		3,919,055

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,919,055

COBRA ONE-TIME COST REPORT (COBRA v6.07) - Page 6/6
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Base: COMNAVDIST WASH DC, DC (N00171)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,084,151	
Total - Construction		8,084,151
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	5,385,700	
One-Time Moving Costs	984,800	
Total - Moving		6,370,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,254,100	
Total - Other		3,254,100

Total One-Time Costs		17,708,751

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		17,708,751

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 1/18
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,145	0	2,549	25,351	7,047	0	38,092
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	28	804	1,638	4,662	7,132
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	985	0	0	985
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,464	903	2,087	4,454
TOTAL ONE-TIME	3,145	0	2,577	28,604	9,588	6,749	50,663

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 2/18
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	1	1	1	1	3	1
BOS	0	0	0	181	380	1,827	2,389	1,827
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1	182	381	1,828	2,392	1,828
TOTAL COST	3,145	0	2,577	28,786	9,969	8,577	53,055	1,828
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,279	9,599	3,497	14,375	
TOTAL ONE-TIME	0	0	0	1,279	9,599	3,497	14,375	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	1	9	18	28	18
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	72	409	481	409
OTHER								
Procurement	0	0	0	51	0	0	51	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,687	14,344	18,955	34,986	18,955
TOTAL RECUR	0	0	0	1,739	14,426	19,382	35,547	19,382
TOTAL SAVINGS	0	0	0	3,018	24,025	22,879	49,922	19,382

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 3/18
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,145	0	2,549	25,351	7,047	0	38,092	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	28	804	1,638	4,662	7,132	
Other	0	0	0	985	0	0	985	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	185	-8,696	-1,409	-9,921	
TOTAL ONE-TIME	3,145	0	2,577	27,324	-11	3,253	36,288	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	1	1	1	1	3	1
BOS	0	0	0	181	380	1,827	2,389	1,827
Civ Salary	0	0	0	-1	-9	-18	-28	-18
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-72	-409	-481	-409
OTHER								
Procurement	0	0	0	-51	0	0	-51	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,687	-14,344	-18,955	-34,986	-18,955
TOTAL RECUR	0	0	1	-1,557	-14,045	-17,554	-33,155	-17,554
TOTAL NET COST	3,145	0	2,577	25,768	-14,056	-14,301	3,133	-17,554

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Base: Alexandria / I-395 A, VA (HSA001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	23	33	74	130
TOTAL ONE-TIME	0	0	0	23	33	74	130

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Base: Alexandria / I-395 A, VA (HSA001)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	23	33	74	130	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,066	9,599	3,497	14,162	
TOTAL ONE-TIME	0	0	0	1,066	9,599	3,497	14,162	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	72	409	481	409
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,406	14,063	18,674	34,142	18,674
TOTAL RECUR	0	0	0	1,406	14,135	19,083	34,624	19,083
TOTAL SAVINGS	0	0	0	2,471	23,734	22,580	48,786	19,083

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-1,043	-9,566	-3,422	-14,032	
TOTAL ONE-TIME	0	0	0	-1,043	-9,566	-3,422	-14,032	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-72	-409	-481	-409
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,406	-14,063	-18,674	-34,142	-18,674
TOTAL RECUR	0	0	0	-1,406	-14,135	-19,083	-34,624	-19,083
TOTAL NET COST	0	0	0	-2,449	-23,701	-22,505	-48,656	-19,083

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	4	0	0	4
TOTAL ONE-TIME	0	0	0	4	0	0	4

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	4	0	0	4	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	213	0	0	213	
TOTAL ONE-TIME	0	0	0	213	0	0	213	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	281	281	281	844	281
TOTAL RECUR	0	0	0	281	281	281	844	281
TOTAL SAVINGS	0	0	0	495	281	281	1,057	281

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 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-209	0	0	-209	
TOTAL ONE-TIME	0	0	0	-209	0	0	-209	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-281	-281	-281	-844	-281
TOTAL RECUR	0	0	0	-281	-281	-281	-844	-281
TOTAL NET COST	0	0	0	-490	-281	-281	-1,053	-281

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,248	0	0	24,981	0	0	27,230
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	28	0	914	0	942
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	728	0	728
TOTAL ONE-TIME	2,248	0	28	24,981	1,643	0	28,900

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	123	123	246	123
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	123	123	246	123
TOTAL COSTS	2,248	0	28	24,981	1,766	123	29,147	123
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	7	7	15	7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	7	7	15	7
TOTAL SAVINGS	0	0	0	0	7	7	15	7

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,248	0	0	24,981	0	0	27,230	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	28	0	914	0	942	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	728	0	728	
TOTAL ONE-TIME	2,248	0	28	24,981	1,643	0	28,900	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	123	123	246	123
Civ Salary	0	0	0	0	-7	-7	-15	-7
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	116	116	232	116
TOTAL NET COST	2,248	0	28	24,981	1,758	116	29,132	116

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 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	229	0	2,549	0	0	0	2,778
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	804	0	0	804
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	337	0	0	337
TOTAL ONE-TIME	229	0	2,549	1,141	0	0	3,919

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	1	1	1	1	3	1
BOS	0	0	0	181	181	181	544	181
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1	182	182	182	547	182
TOTAL COSTS	229	0	2,549	1,323	182	182	4,466	182
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	1	1	1	4	1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1	1	1	4	1
TOTAL SAVINGS	0	0	0	1	1	1	4	1

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 15/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	229	0	2,549	0	0	0	2,778	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	804	0	0	804	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	337	0	0	337	
TOTAL ONE-TIME	229	0	2,549	1,141	0	0	3,919	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	1	1	1	1	3	1
BOS	0	0	0	181	181	181	544	181
Civ Salary	0	0	0	-1	-1	-1	-4	-1
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1	181	181	181	542	181
TOTAL NET COST	229	0	2,549	1,321	181	181	4,462	181

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 16/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	667	0	0	369	7,047	0	8,084
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	724	4,662	5,386
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	985	0	0	985
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,100	141	2,013	3,254
TOTAL ONE-TIME	667	0	0	2,454	7,912	6,675	17,709

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 17/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	76	1,523	1,598	1,523
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	76	1,523	1,598	1,523
TOTAL COSTS	667	0	0	2,454	7,988	8,198	19,307	1,523
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	9	9	9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	51	0	0	51	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	51	0	9	60	9
TOTAL SAVINGS	0	0	0	51	0	9	60	9

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.07) - Page 18/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	667	0	0	369	7,047	0	8,084	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	724	4,662	5,386	
Other	0	0	0	985	0	0	985	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,100	141	2,013	3,254	
TOTAL ONE-TIME	667	0	0	2,454	7,912	6,675	17,709	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	76	1,523	1,598	1,523
Civ Salary	0	0	0	0	-0	-9	-9	-9
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	-51	0	0	-51	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	51	75	1,514	1,640	1,514
TOTAL NET COST	667	0	0	2,404	7,987	8,189	19,247	1,514

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07)
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Alexandria / I-395 A	1,432	0	-1,432	-100%
Roslyn - Ballston Co	10	0	-10	-100%
IF ARLINGTN SVC CEN	765	1,606	841	110%
IF ANACOSTIA ANNEX	2,657	2,736	79	3%
COMNAVDIST WASH DC	7,135	7,657	522	7%
TOTAL	11,999	11,999	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	283,232	283,232	0	0%	0
IF ANACOSTIA ANNEX	1,474,884	1,474,884	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
TOTAL	5,943,469	5,943,469	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	1,412,632	1,535,820	123,188	9%	146
IF ANACOSTIA ANNEX	26,483,016	26,664,375	181,359	1%	2,296
COMNAVDIST WASH DC	46,710,718	48,233,322	1,522,605	3%	2,917
TOTAL	74,606,366	76,433,517	1,827,152	2%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	652,176	652,176	0	0%	0
IF ANACOSTIA ANNEX	0	0	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
TOTAL	5,785,965	5,785,965	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	459,131	459,131	0	0%	0
IF ANACOSTIA ANNEX	3,556,959	3,557,644	684	0%	9
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
TOTAL	11,590,085	11,590,769	684	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.07) - Page 2
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	2,523,939	2,647,126	123,188	5%	146
IF ANACOSTIA ANNEX	30,039,975	30,222,019	182,044	1%	2,304
COMNAVDIST WASH DC	59,418,501	60,941,106	1,522,605	3%	2,917
TOTAL	91,982,415	93,810,252	1,827,836	2%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	52,340,905	52,340,905	0	0%	0
IF ANACOSTIA ANNEX	405,493,363	405,571,406	78,043	0%	988
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
TOTAL	1,321,269,663	1,321,347,706	78,043	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
IF ARLINGTN SVC CEN	27,229,926	0	27,229,926
IF ANACOSTIA ANNEX	2,778,155	0	2,778,155
COMNAVDIST WASH DC	8,084,151	0	8,084,151
-----	-----	-----	-----
Totals:	38,092,233	0	38,092,233

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07) - Page 2
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

MilCon for Base: IF ARLINGTN SVC CEN, VA (NIF010)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
6102 Large Unit Headquarters Building 27,230	SF	0	0	218,694 Red	27,230

-					
27,230				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
27,230				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07) - Page 3
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

MilCon for Base: IF ANACOSTIA ANNEX, DC (NIF001)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
4424 Controlled Humidity Storage, Installation 551	SF	0	0	20,000 Amber	551
6102 Large Unit Headquarters Building 1,743	SF	0	0	14,000 Red	1,743
8521 Vehicle Parking, Surfaced 85	SY	1,500	85	0 Default	0
6102 Large Unit Headquarters Building 398	SF	0	0	3,200 Red	398

-					
2,778				Total Construction Cost:	
0				- Construction Cost Avoid:	

-					
2,778				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07) - Page 4
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

MilCon for Base: COMNAVDIST WASH DC, DC (N00171)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
6102 Large Unit Headquarters Building 8,084	SF	0	0	143,287 Amber	8,084

-					
8,084				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
8,084				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:20 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	3,145,230	3,096,833	3,096,833
2007	0	0	3,096,833
2008	2,577,451	2,385,159	5,481,992
2009	25,767,605	23,117,015	28,599,007
2010	-14,056,013	-12,225,049	16,373,957
2011	-14,301,511	-12,058,718	4,315,239
2012	-17,554,173	-14,349,288	-10,034,050
2013	-17,554,173	-13,911,089	-23,945,139
2014	-17,554,173	-13,486,272	-37,431,410
2015	-17,554,173	-13,074,427	-50,505,838
2016	-17,554,173	-12,675,160	-63,180,997
2017	-17,554,173	-12,288,085	-75,469,082
2018	-17,554,173	-11,912,831	-87,381,913
2019	-17,554,173	-11,549,036	-98,930,950
2020	-17,554,173	-11,196,351	-110,127,301
2021	-17,554,173	-10,854,436	-120,981,737
2022	-17,554,173	-10,522,963	-131,504,700
2023	-17,554,173	-10,201,612	-141,706,312
2024	-17,554,173	-9,890,075	-151,596,387
2025	-17,554,173	-9,588,051	-161,184,439

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 1/6
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	79	428	476	983
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	79	428	476	983
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	79	428	476	983
Civilians Moving		0	0	0	79	428	476	983
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 2/6
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	69	428	476	973
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	69	428	476	973
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 3/6
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	10	0	0	10
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	10	0	0	10
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 4/6
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	406	0	406
Civilians Moving		0	0	0	0	406	0	406
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 5/6
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
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 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	79	0	0	79
Civilians Moving		0	0	79	0	0	79
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.07) - Page 6/6
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 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	22	476	498	
Civilians Moving		0	0	0	22	476	498	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07) - Page 1/2
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
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 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	69	4.82%	4.82%
2010	0	0.00%	16.67%	867	60.54%	60.54%
2011	0	0.00%	0.00%	496	34.64%	34.64%
TOTALS	0	0.00%	100.00%	1432	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	10	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	10	100.00%	100.00%

Base: IF ARLINGTN SVC CEN, VA (NIF010)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	841	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	841	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.07) - Page 2/2
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
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 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	79	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	79	100.00%	100.00%	0	0.00%	100.00%

Base: COMNAVDIST WASH DC, DC (N00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	4.98%	0	0.00%	16.67%
2010	26	4.98%	95.02%	0	0.00%	16.67%
2011	496	95.02%	0.00%	0	0.00%	16.67%
TOTALS	522	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
459	0	0	973

PERSONNEL REALIGNMENTS:

To Base: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	435	0	435
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	406	0	406
TOTAL	0	0	0	0	841	0	841

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	69	0	0	69
TOTAL	0	0	0	69	0	0	69

To Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	4	20	24
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	22	476	498
TOTAL	0	0	0	0	26	496	522

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	439	20	459
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	69	428	476	973
TOTAL	0	0	0	69	867	496	1,432

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	10

PERSONNEL REALIGNMENTS:

To Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0

Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

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 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
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TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: IF ARLINGTN SVC CEN, VA (NIF010)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

Officers	Enlisted	Students	Civilians
121	104	0	540

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	435	0	435
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	406	0	406
TOTAL	0	0	0	0	841	0	841

TOTAL PERSONNEL REALIGNMENTS (Into IF ARLINGTN SVC CEN, VA (NIF010)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	435	0	435
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	406	0	406
TOTAL	0	0	0	0	841	0	841

BASE POPULATION (After BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

Officers	Enlisted	Students	Civilians
556	104	0	946

PERSONNEL SUMMARY FOR: IF ANACOSTIA ANNEX, DC (NIF001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
205	1,685	0	761

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)

Officers	Enlisted	Students	Civilians
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205	1,696	0	756

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 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
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PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	69	0	0	69
TOTAL	0	0	0	69	0	0	69

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Into IF ANACOSTIA ANNEX, DC (NIF001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	79	0	0	79
TOTAL	0	0	0	79	0	0	79

BASE POPULATION (After BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)

Officers	Enlisted	Students	Civilians
205	1,696	0	835

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	4	20	24
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	22	476	498

TOTAL	0	0	0	0	26	496	522
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07) - Page 4
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 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	4	20	24
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	22	476	498
TOTAL	0	0	0	0	26	496	522

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
638	770	0	6,249

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	1	1	1	1	3	1
BOS Change	0	0	0	181	380	1,827	2,389	1,827
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1	182	381	1,828	2,392	1,828

Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

IF ARLINGTN SVC CEN, VA (NIF010)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	123	123	246	123
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	123	123	246	123

IF ANACOSTIA ANNEX, DC (NIF001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	1	1	1	1	3	1
BOS Change	0	0	0	181	181	181	544	181
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1	182	182	182	547	182

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07) - Page 2
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COMNAVDIST WASH DC, DC (N00171)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	76	1,523	1,598	1,523
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	0	0	0	0	76	1,523	1,598	1,523

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
IF ARLINGTN SVC CEN, VA (NIF010)	Realignment
IF ANACOSTIA ANNEX, DC (NIF001)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	IF ARLINGTN SVC CEN, VA (NIF010)	6 mi
Alexandria / I-395 A, VA (HSA001)	IF ANACOSTIA ANNEX, DC (NIF001)	10 mi
Alexandria / I-395 A, VA (HSA001)	COMNAVDIST WASH DC, DC (N00171)	9 mi
Roslyn - Ballston Co, VA (HSA018)	IF ANACOSTIA ANNEX, DC (NIF001)	9 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	435	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	406	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	13	0
Suppt Eqpt (tons):	0	0	0	0	96	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	69	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	21	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	4	20
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	22	476
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	55	299
Suppt Eqpt (tons):	0	0	0	0	5	27
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	10	0	0
Suppt Eqpt (tons):	0	0	0	2	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	459	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	973	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.856800	Retiree	0 0 0
Longitude:	-77.056300	Retiree65+	0 0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.849140	Retiree	0 0 0
Longitude:	-77.140800	Retiree65+	0 0 0

Name: IF ARLINGTN SVC CEN, VA (NIF010)

Total Officer Employees:	121	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	104	Total Sustainment (\$K/Year):	746
Total Student Employees:	0	Sustain Payroll (\$K/Year):	94
Total Civilian Employees:	540	BOS Non-Payroll (\$K/Year):	1,413
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	310
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	52,341
Starting Facilities(KSF):	283	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.879500	Retiree	0 0 0
Longitude:	-77.080300	Retiree65+	0 0 0

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 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

Total Officer Employees:	205	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,685	Total Sustainment (\$K/Year):	5,623
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,623
Total Civilian Employees:	761	BOS Non-Payroll (\$K/Year):	26,469
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,658
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	405,493
Starting Facilities(KSF):	1,475	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.900000	Retiree	0 0 0
Longitude:	-77.040000	Retiree65+	0 0 0

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment (\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	9,936.59 111.51 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 5
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	23	33	74
1-Time Unique Save (\$K):	0	0	0	1,066	9,599	3,497
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,406	14,063	18,674
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	4	0	0
1-Time Unique Save (\$K):	0	0	0	213	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	281	281	281
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 6
 Data As Of 3/2/2005 2:07:34 PM, Report Created 3/2/2005 2:12:19 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	728	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	28	0	914	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	337	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	804	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 7
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	1,100	141	2,013
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	985	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	724	4,662
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	51	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	11	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 8
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Department : Headquarters and Support JCSG
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 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: IF ARLINGTN SVC CEN, VA (NIF010)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6102	SF	0	218,694 Red	0	157.22	4.24

Name: IF ANACOSTIA ANNEX, DC (NIF001)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
4424	SF	0	20,000 Amber	0	76.84	1.87
6102	SF	0	14,000 Red	0	157.22	4.24
8521	SY	1,500	0 Default	0	45.83	1.07
6102	SF	0	3,200 Red	0	157.22	4.24

Name: COMNAVDIST WASH DC, DC (N00171)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6102	SF	0	143,287 Amber	0	157.22	4.24

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 9
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Department : Headquarters and Support JCSG
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(USN Leased to WNY-Anacostia).CBR
Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.07) - Page 10
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Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
(USN Leased to WNY-Anacostia).CBR
Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN FIVE

=====

IT Cost Factor per person (IT_CF): \$200/pers
Contactor Savings Factor (CSF): Assumption, \$200K /contractor
Leased Rest. Cost (LRC): 0.74
Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355
AT/FP cost avoidance (\$28.28/GSF) See email: (12/14/2004) New Leased Space guidance for COBRA
Savings Factor3 (SF3):
Contractor Cost Avoidance (\$130K/contractor) DISA: per email/telecon (12/22/2004)
Aggregated Leased Cost Rate (NCR) (\$37.29/GSF) See email: (12/14/2004) New Leased Space guidance for COBRA
Aggregated Leased Cost Rate (NCR) (\$37.29/GSF) See email: (12/14/2004) New Leased Space guidance for COBRA
Aggregated Leased Cost Rate (NCR) (\$37.29/GSF) See email: (12/14/2004) New Leased Space guidance for COBRA
Env Non-Milcon Required
One-time IT Costs
Env Non-Milcon Required
One-time IT Costs
Env Non-Milcon Required
One-time IT Costs

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	439	20	459
NET CHANGE-Mil	0	0	0	0	-439	-20	-459
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	69	428	476	973
NET CHANGE-Civ	0	0	0	-69	-428	-476	-973
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	0	0	-10	0	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	435	0	435
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	435	0	435
Jobs Gained-Civ	0	0	0	0	406	0	406
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	406	0	406
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	79	0	0	79
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	79	0	0	79
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07) - Page 2
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\USN Leased\2005 03 02 HSA0134\HSA0134
 (USN Leased to WNY-Anacostia).CBR
 Option Pkg Name: HSA0134 (USN Leased to WNY-Anacostia)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.07 -- 9 Feb 05\BRAC2005.SFF

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	4	20	24
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	4	20	24
Jobs Gained-Civ	0	0	0	0	22	476	498
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	22	476	498
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Considerations Concerning COBRA Analysis

None

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0134: Co-locate Navy Misc Leased Locations

The data in this report is rolled up by Region of Influence

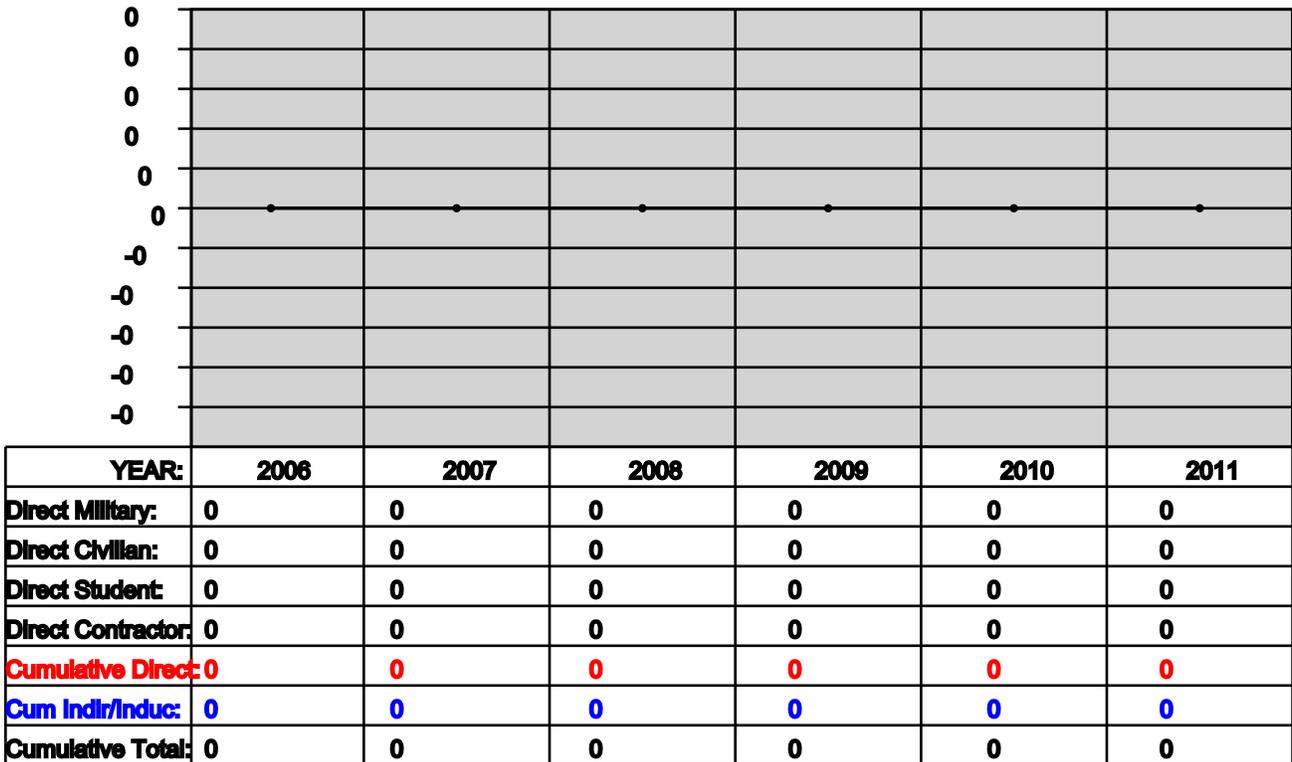
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

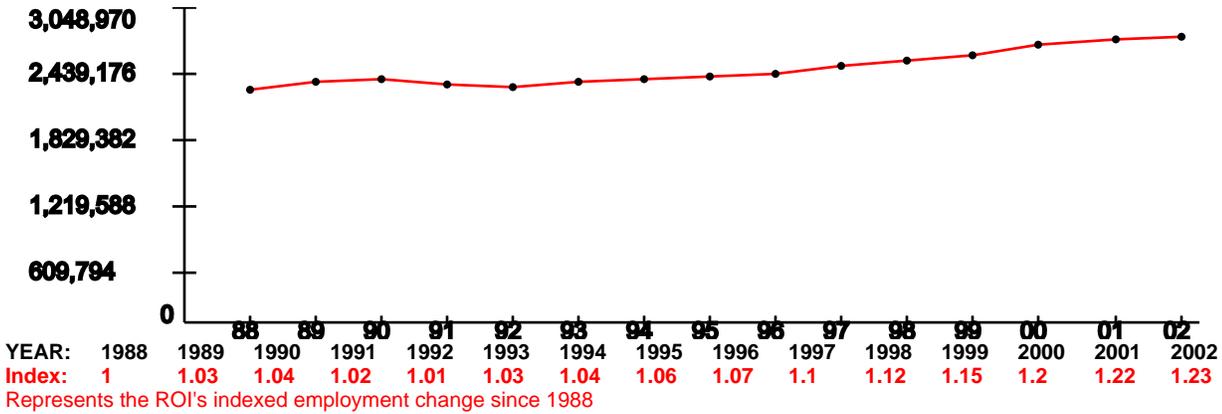
ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 6,507
 Authorized Manpower(2005) / ROI Employment(2002): 0.23%
 Total Estimated Job Change: 0
 Total Estimated Job Change / ROI Employment(2002): 0%

Cumulative Job Change (Gain/Loss) Over Time:

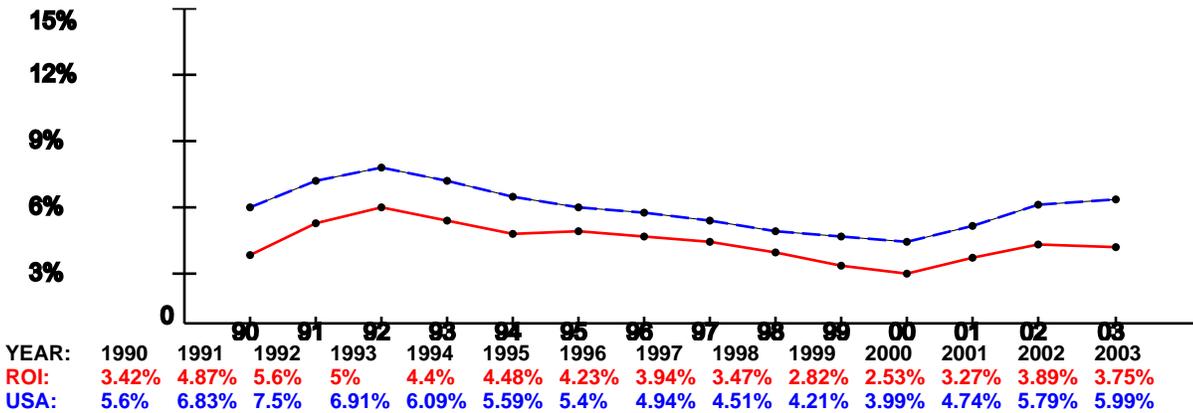


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

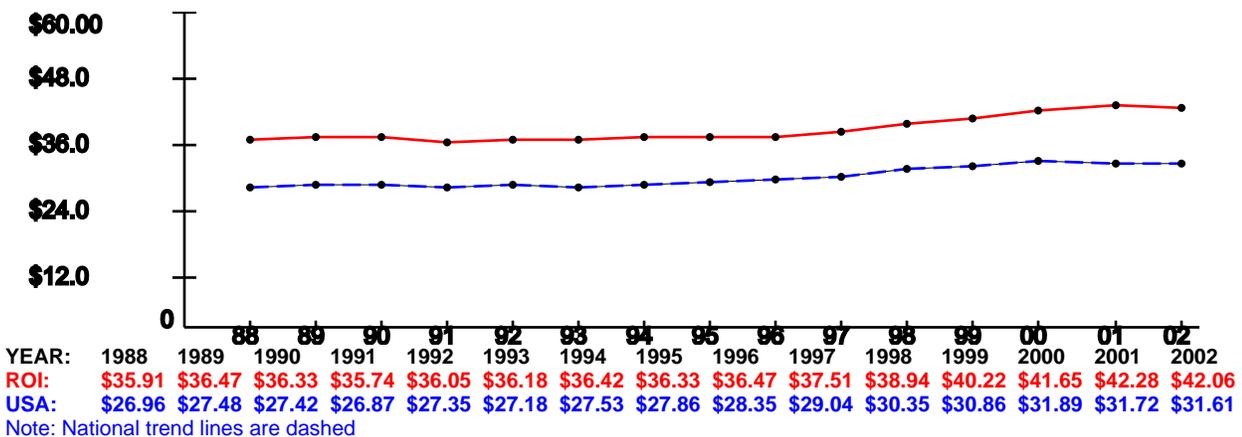
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0134: Co-locate Navy Misc Leased Locations

The data in this report is rolled up by Action

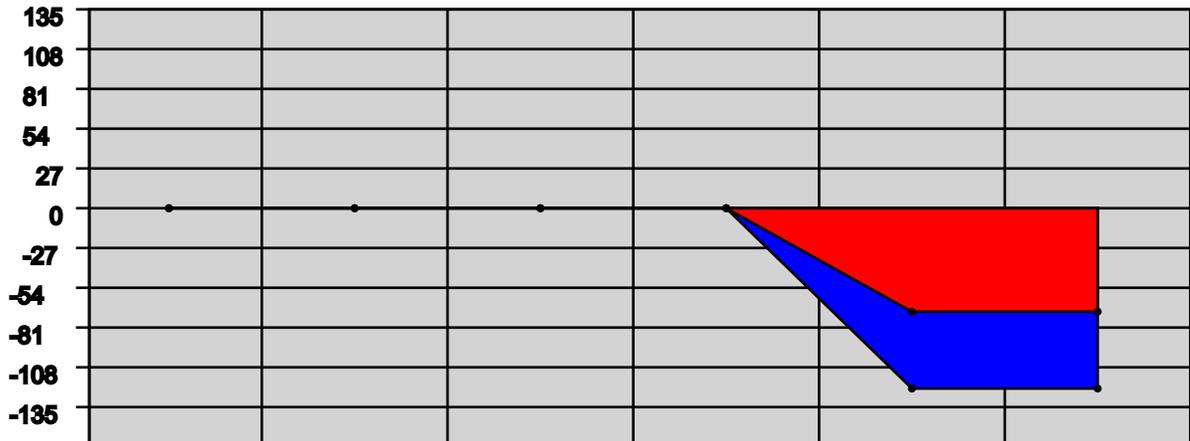
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 1400 -1450 S. Eads Street - Arlington - VA -USN
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	69
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-123
Total Estimated Job Change / ROI Employment(2002):	-0%

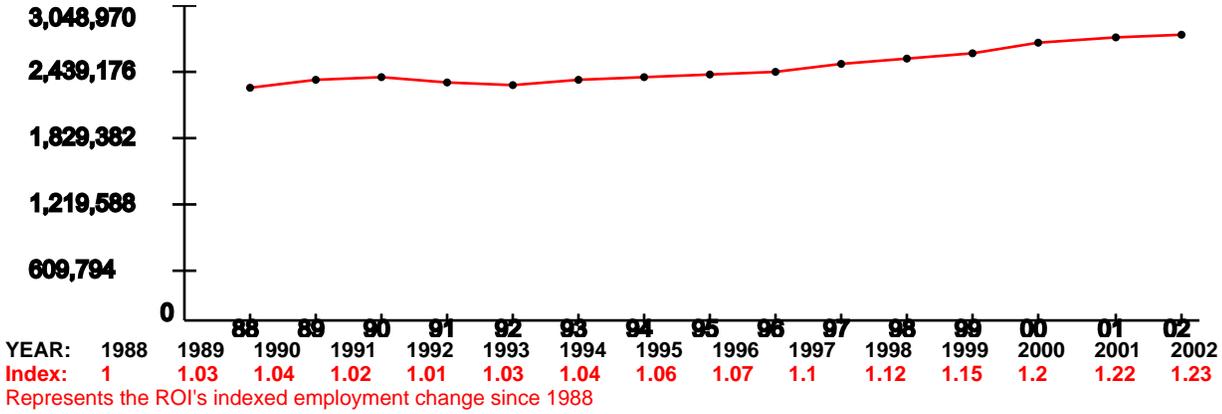
Cumulative Job Change (Gain/Loss) Over Time:



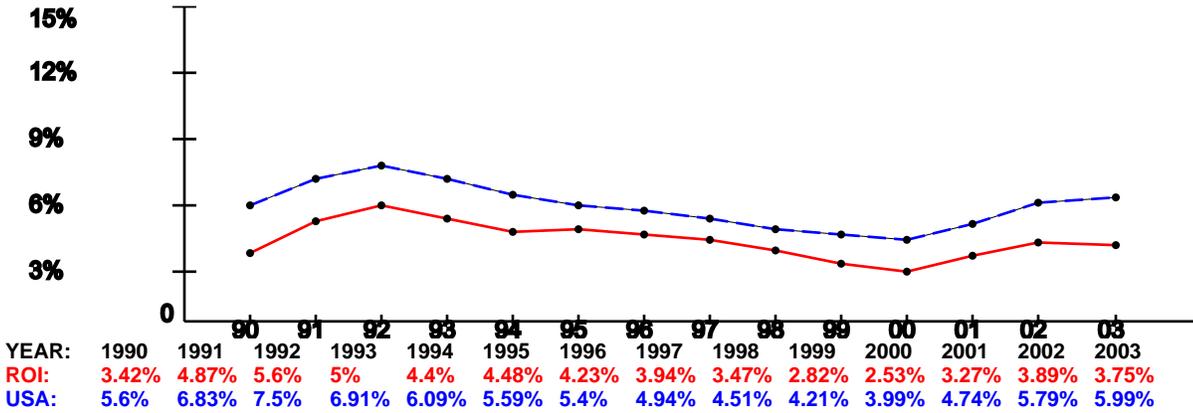
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	0	-69	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-1	0
Cumulative Direct:	0	0	0	0	-70	-70
Cum Indlr/Induc:	0	0	0	0	-53	-53
Cumulative Total:	0	0	0	0	-123	-123

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

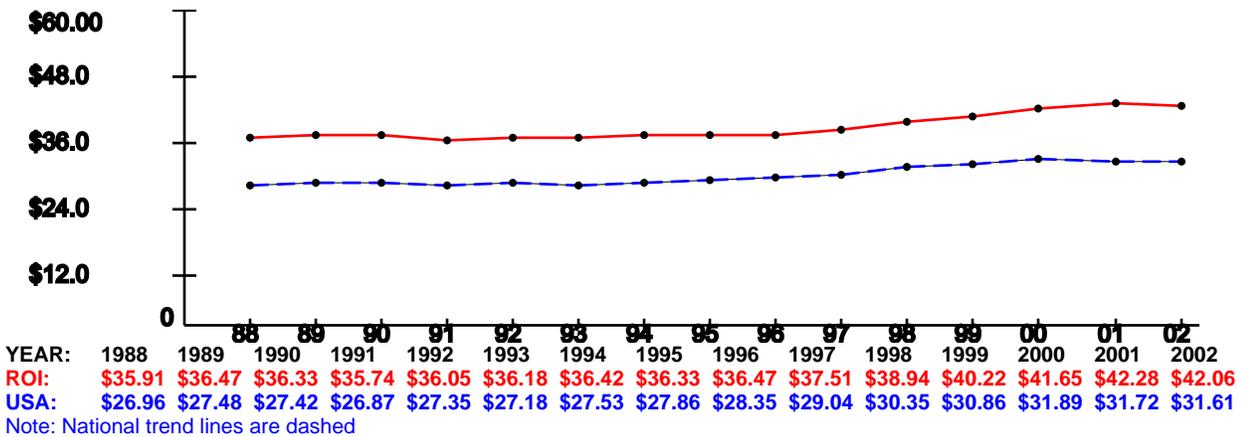
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



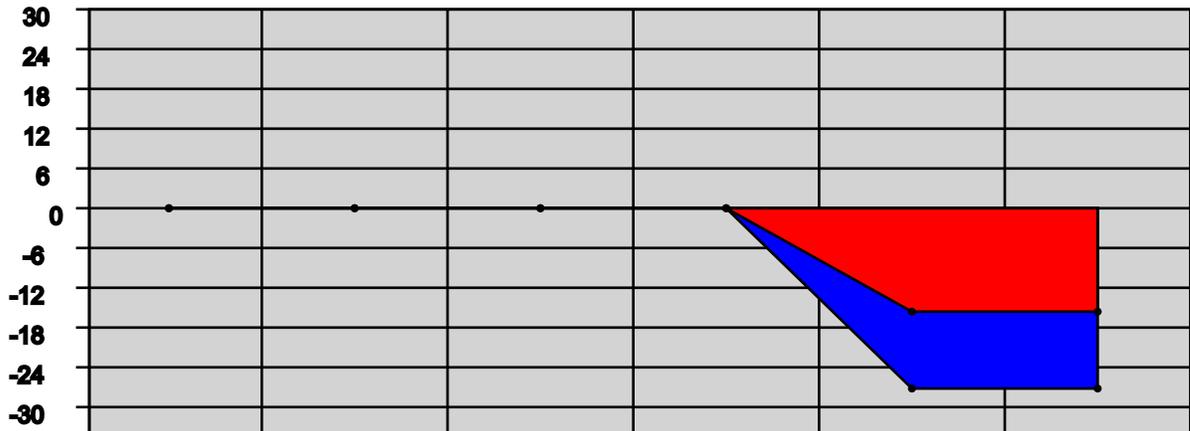
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 2300 Clarendon Boulevard - Arlington - VA
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	10
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-28
Total Estimated Job Change / ROI Employment(2002):	-0%

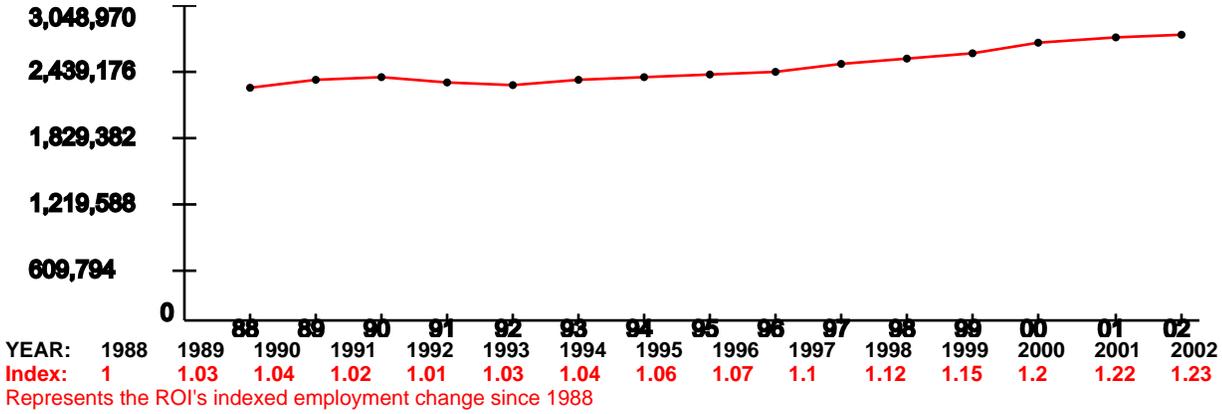
Cumulative Job Change (Gain/Loss) Over Time:



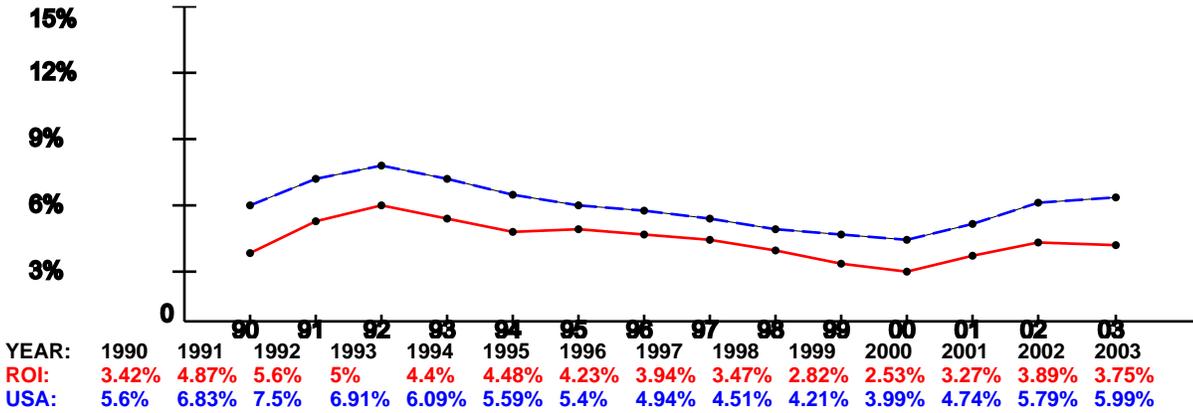
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-10	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-6	0
Cumulative Direct:	0	0	0	0	-16	-16
Cum Indir/Induc:	0	0	0	0	-12	-12
Cumulative Total:	0	0	0	0	-28	-28

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

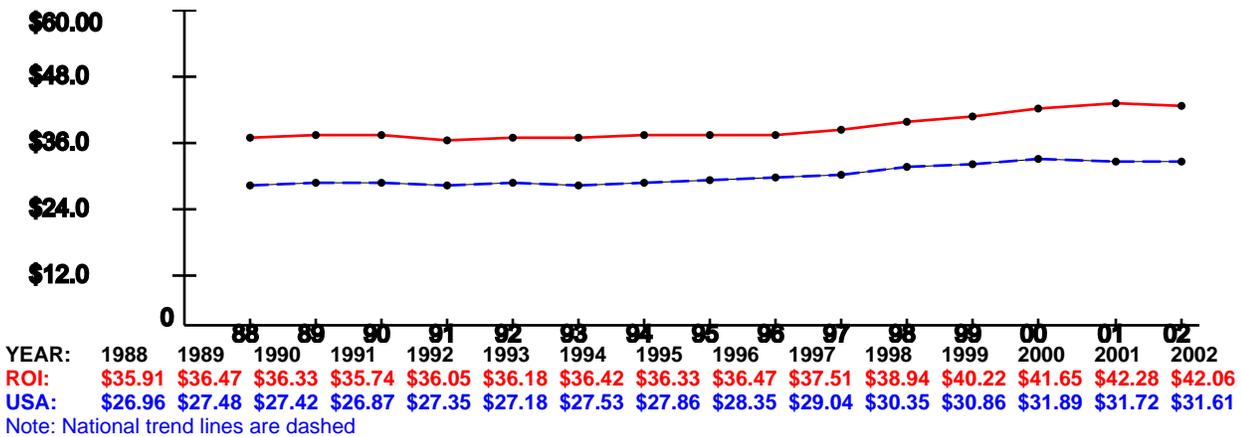
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



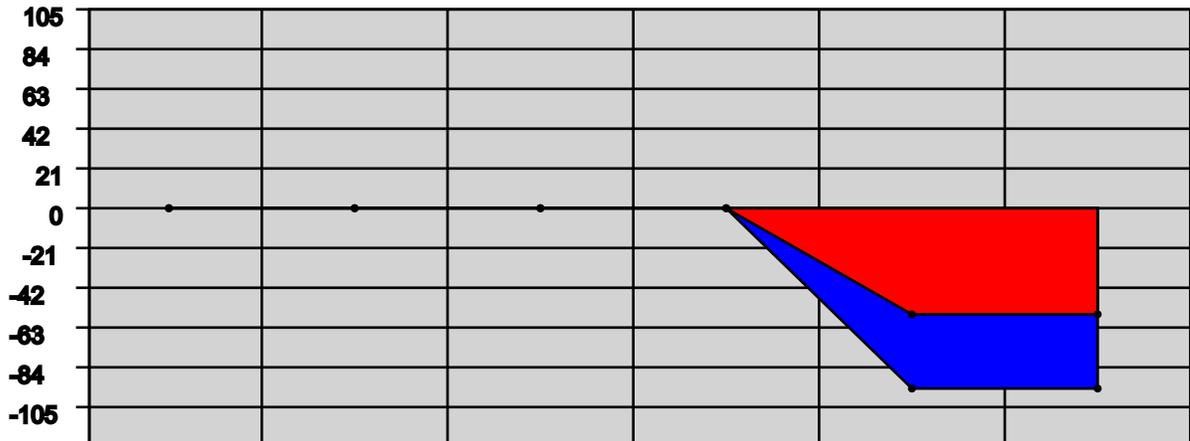
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Park 5 - Arlington - VA
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-99
Total Estimated Job Change / ROI Employment(2002):	-0%

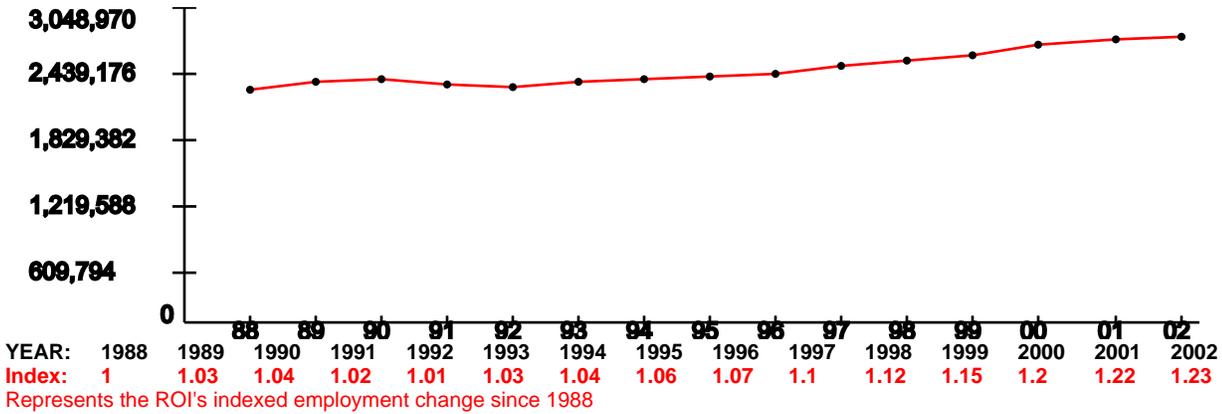
Cumulative Job Change (Gain/Loss) Over Time:



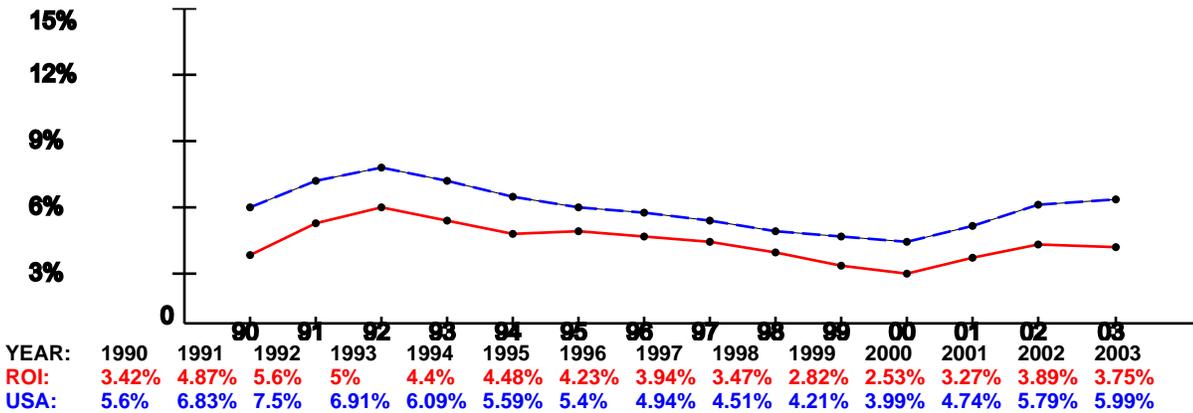
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-29	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-29	0
Cumulative Direct:	0	0	0	0	-58	-58
Cum Indir/Induc:	0	0	0	0	-41	-41
Cumulative Total:	0	0	0	0	-99	-99

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

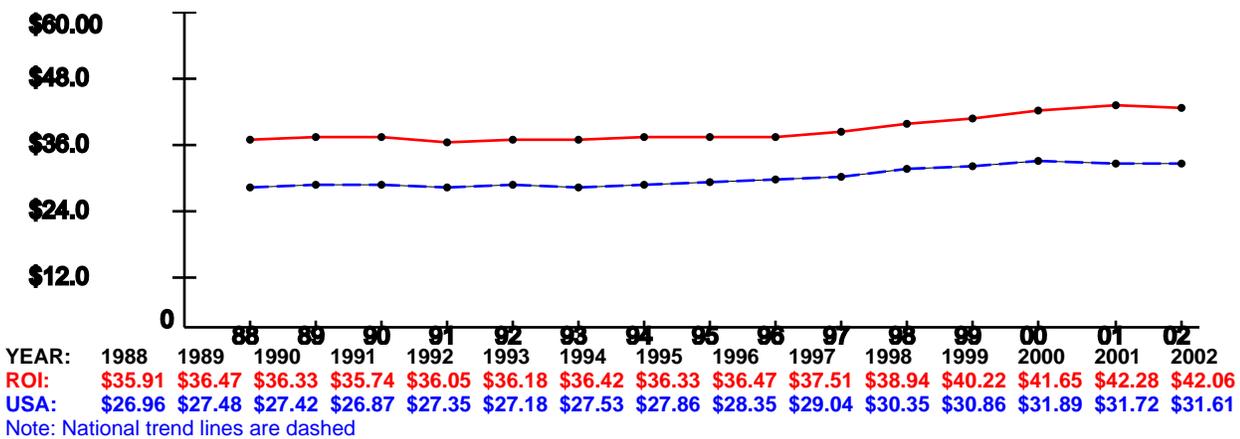
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



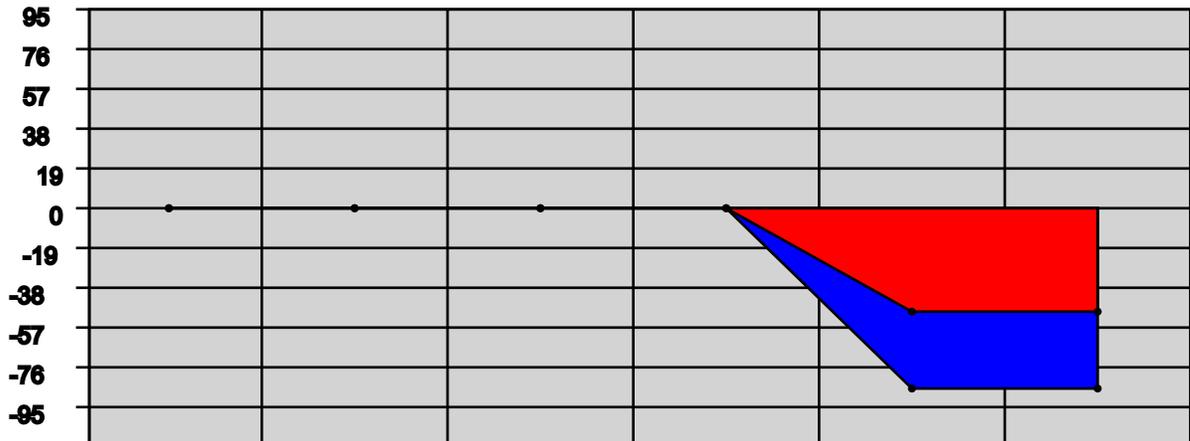
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 3 - Arlington - VA -USN
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	26
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-88
Total Estimated Job Change / ROI Employment(2002):	-0%

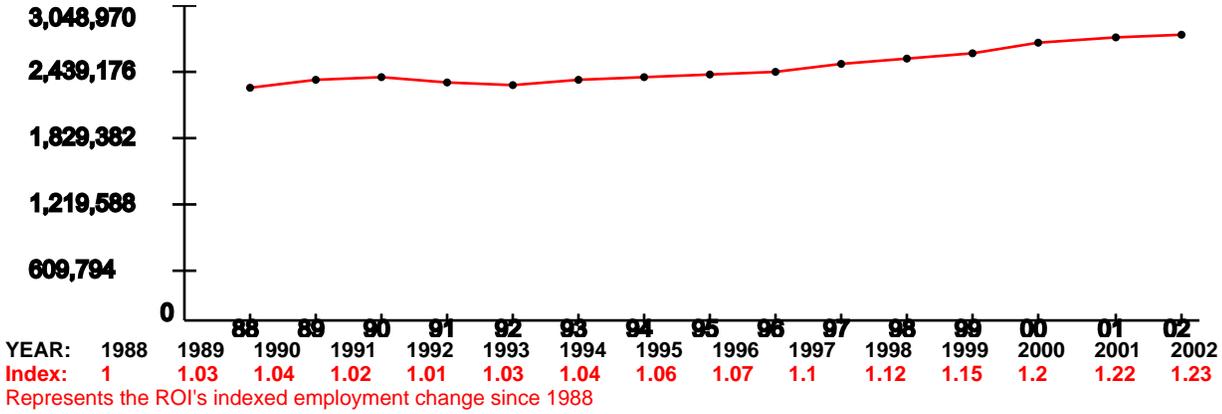
Cumulative Job Change (Gain/Loss) Over Time:



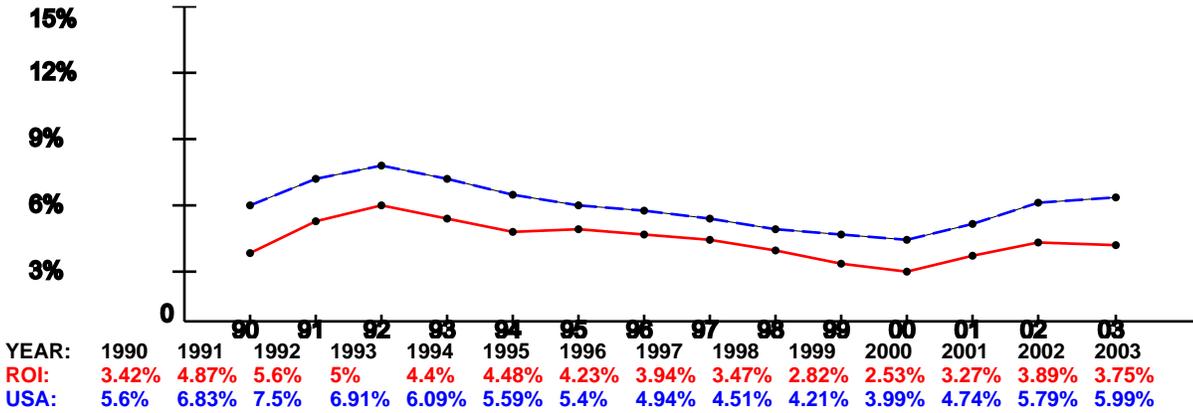
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-4	0
Direct Civilian:	0	0	0	0	-33	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-14	0
Cumulative Direct:	0	0	0	0	-51	-51
Cum Indir/Induc:	0	0	0	0	-37	-37
Cumulative Total:	0	0	0	0	-88	-88

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

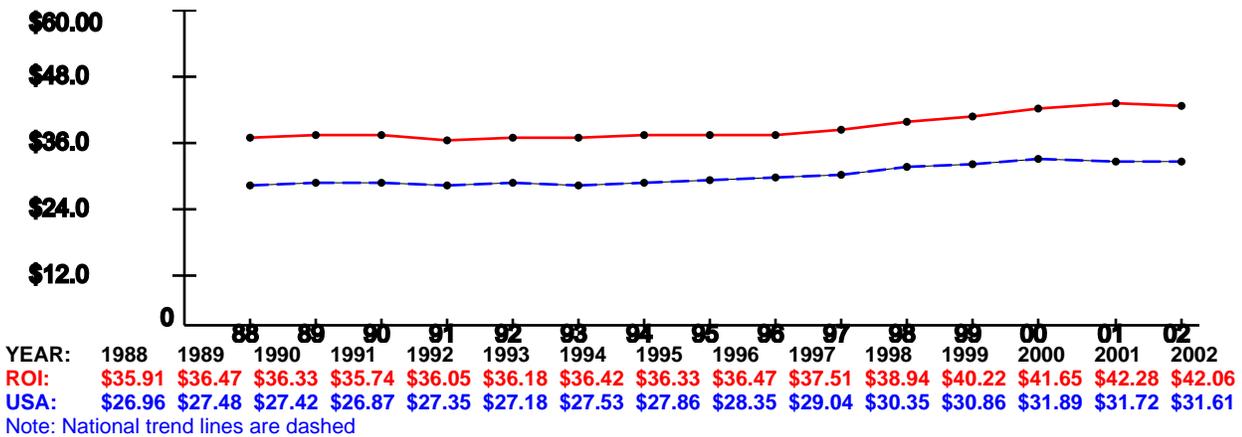
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



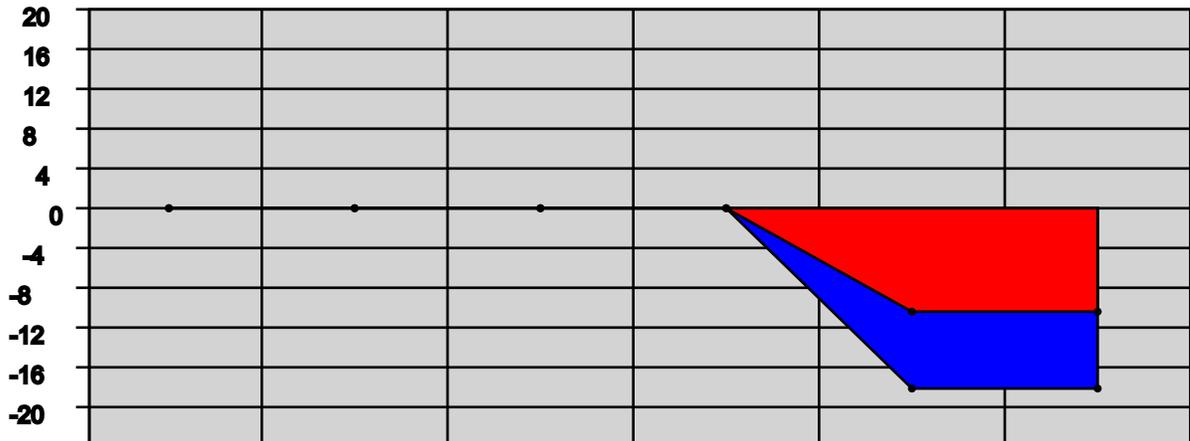
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Gateway 4 - Arlington - VA -USN
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-19
Total Estimated Job Change / ROI Employment(2002):	-0%

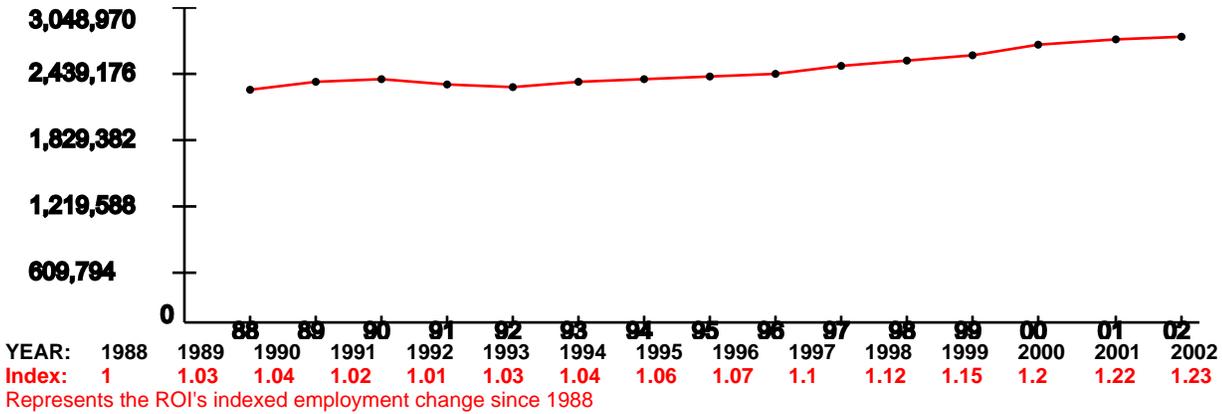
Cumulative Job Change (Gain/Loss) Over Time:



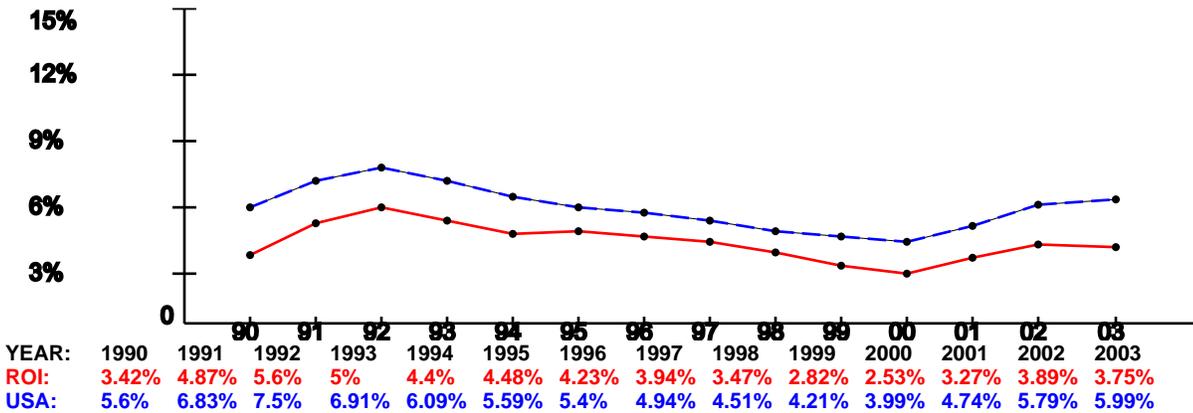
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	0	-4	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-7	0
Cumulative Direct:	0	0	0	0	-11	-11
Cum Indir/Induc:	0	0	0	0	-8	-8
Cumulative Total:	0	0	0	0	-19	-19

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

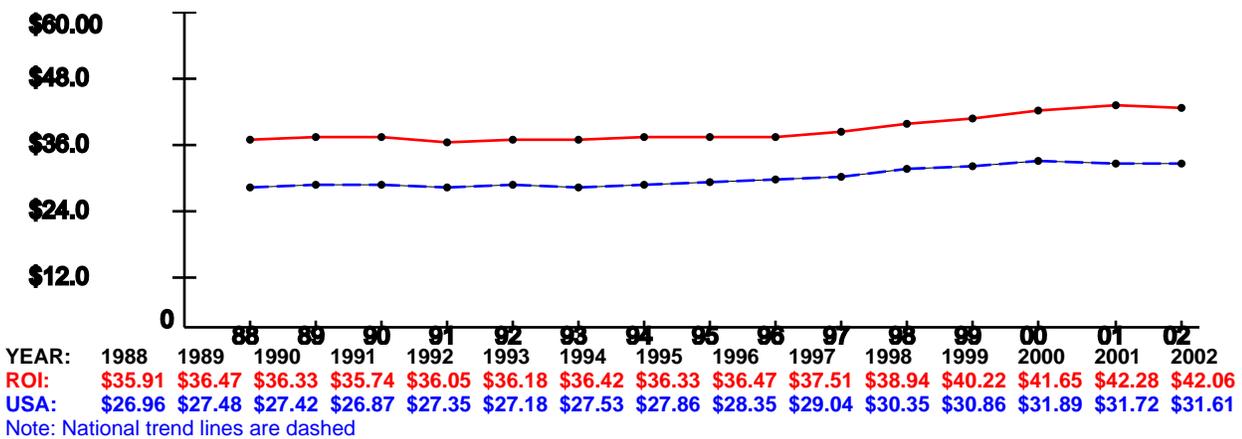
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



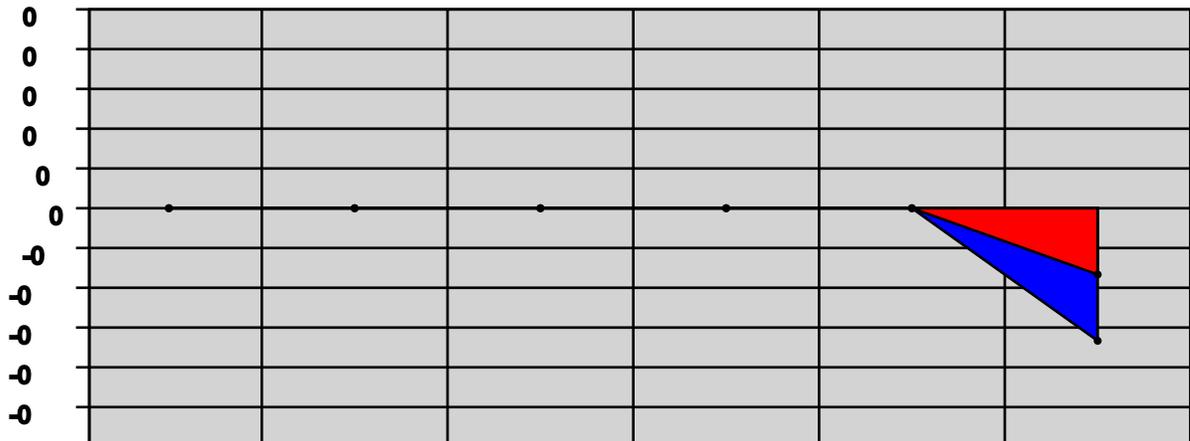
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Mall 2 - Arlington - VA
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

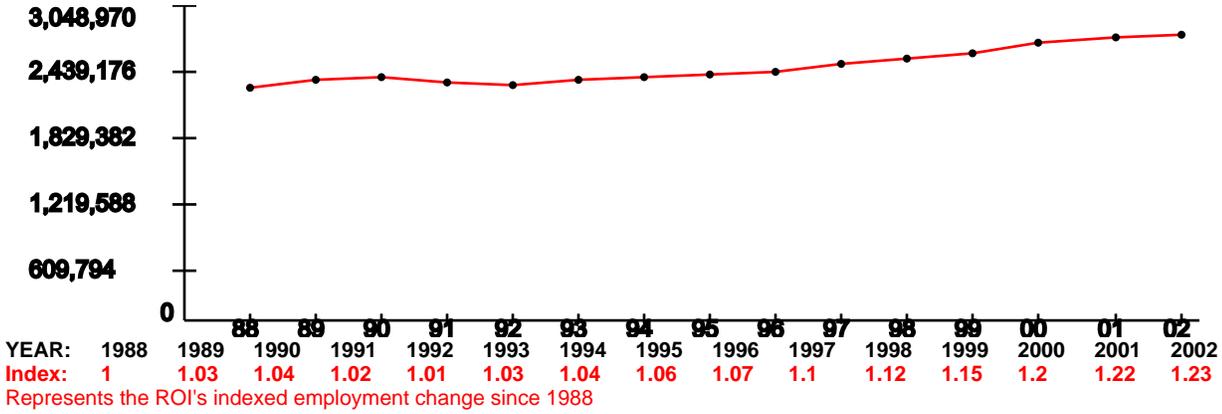
Cumulative Job Change (Gain/Loss) Over Time:



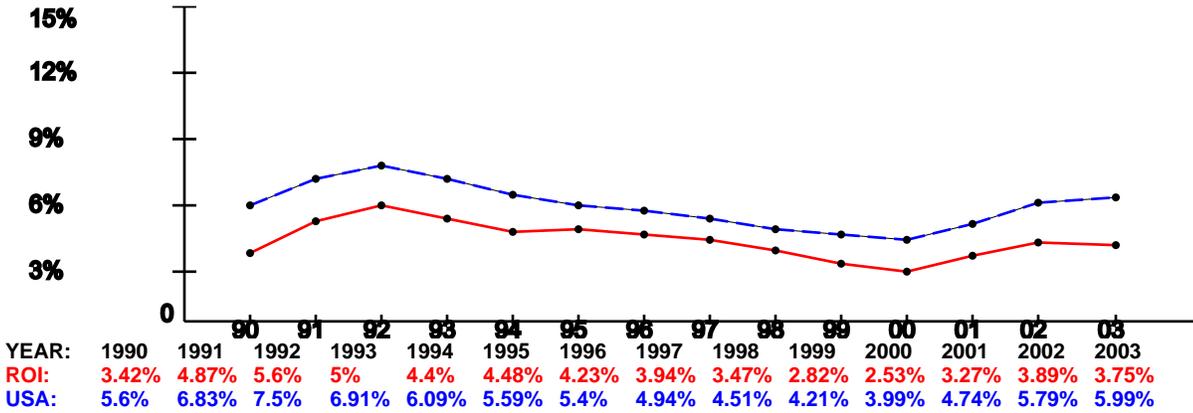
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	0	0	0	-1
Direct Student	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	0	-1
Cum Indir/Induc:	0	0	0	0	0	-1
Cumulative Total:	0	0	0	0	0	-2

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

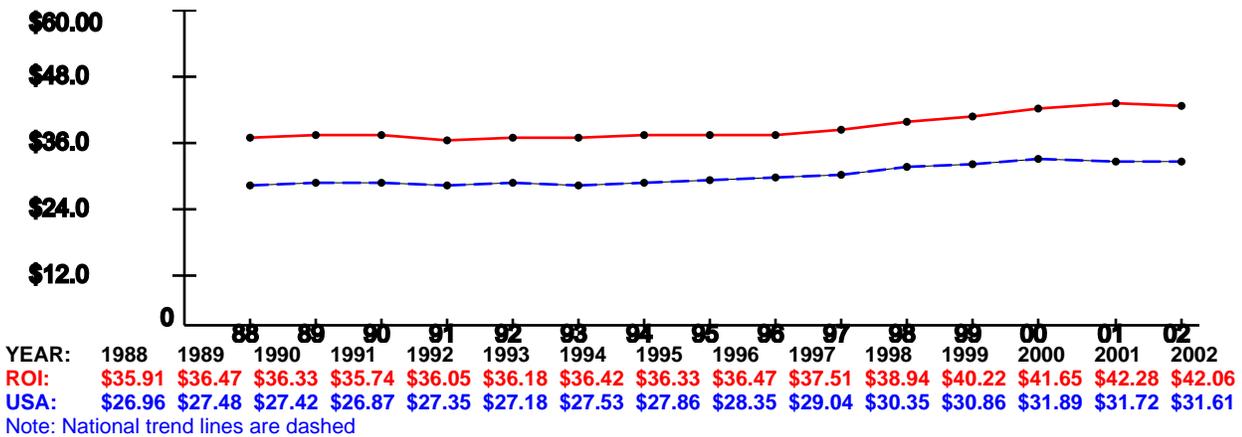
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



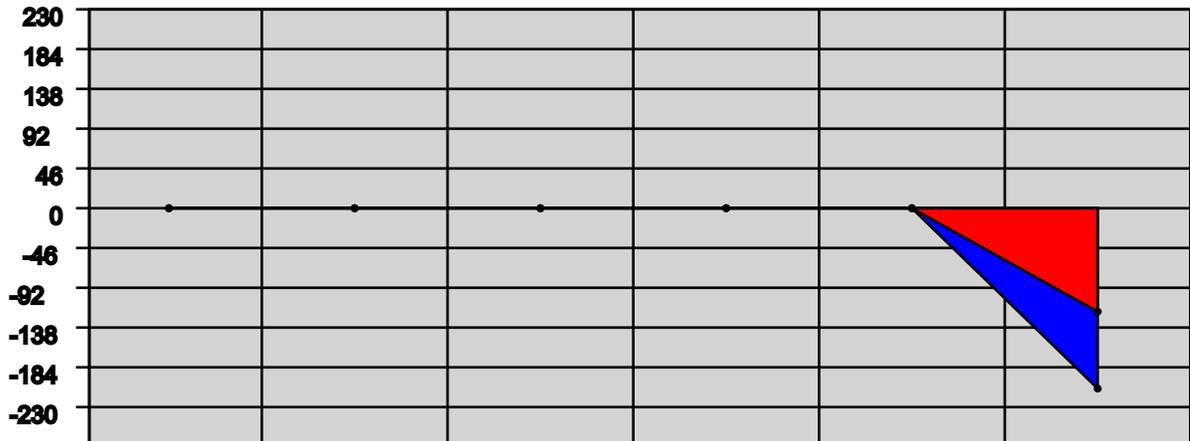
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Mall 3 - Arlington - VA -USN
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	119
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-212
Total Estimated Job Change / ROI Employment(2002):	-0.01%

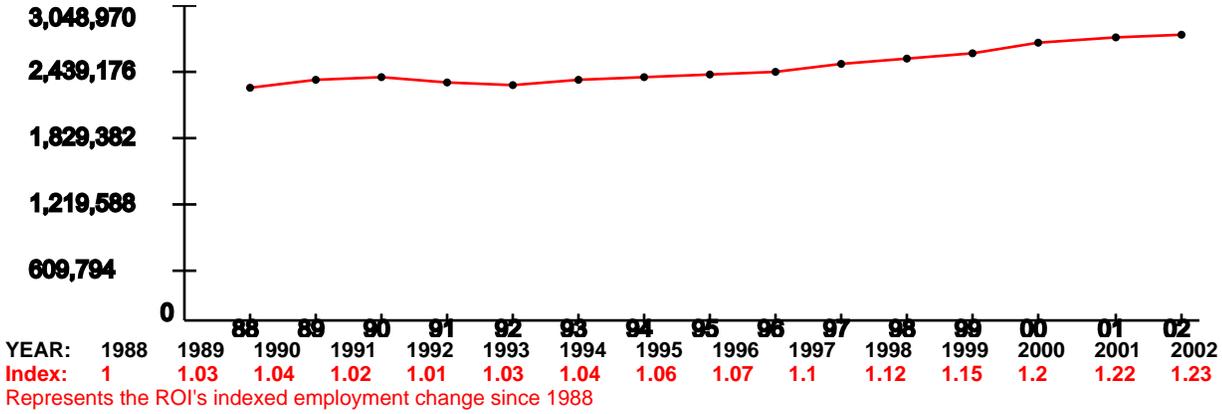
Cumulative Job Change (Gain/Loss) Over Time:



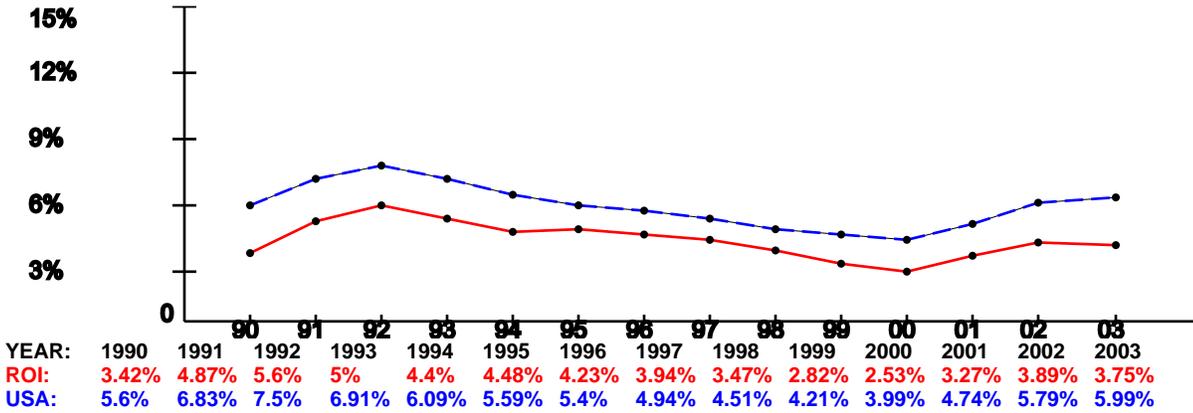
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	-119
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-2
Cumulative Direct:	0	0	0	0	0	-121
Cum Indir/Induc:	0	0	0	0	0	-91
Cumulative Total:	0	0	0	0	0	-212

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

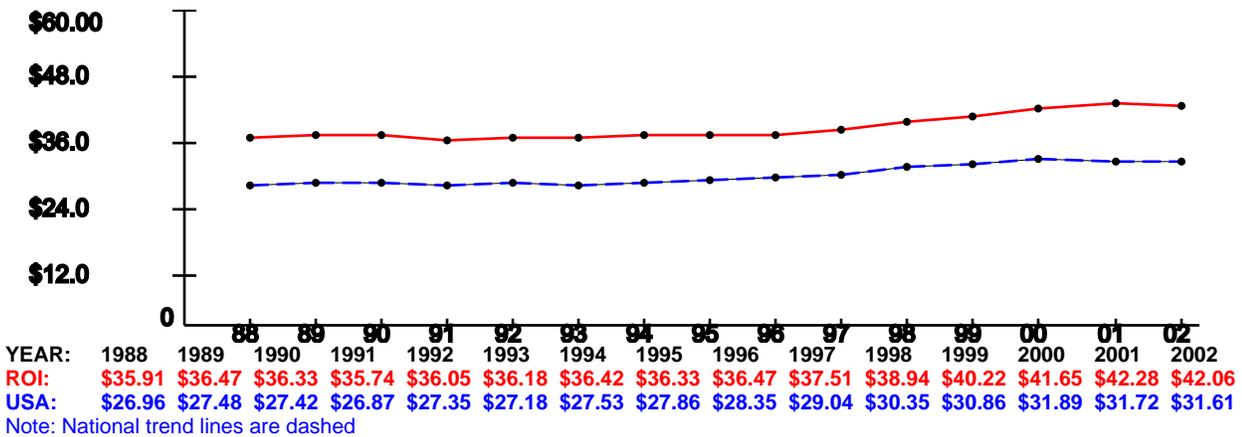
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



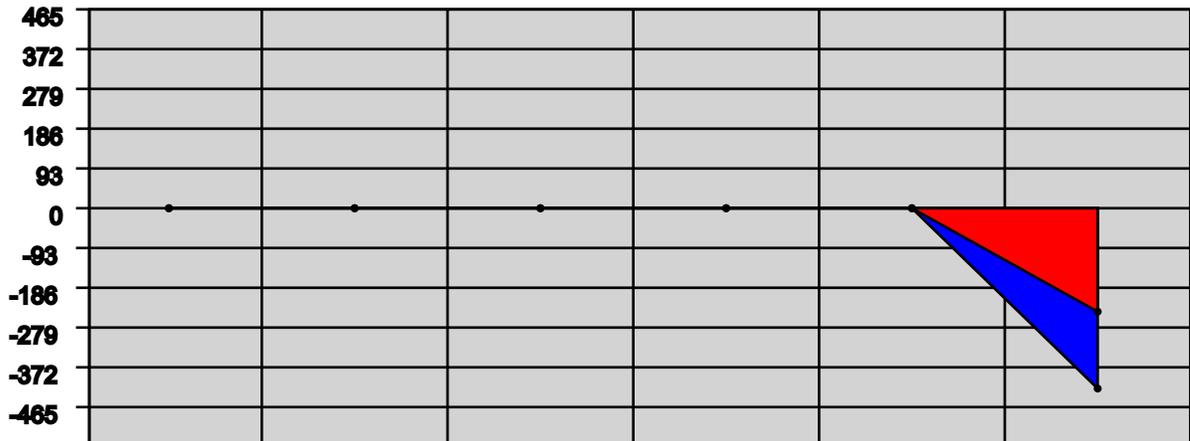
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Park 1 - Arlington - VA
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	216
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-426
Total Estimated Job Change / ROI Employment(2002):	-0.02%

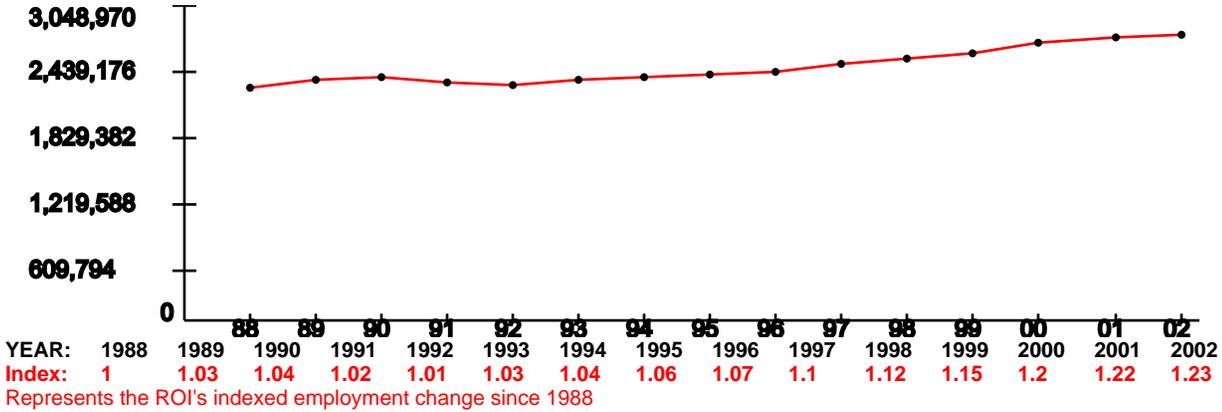
Cumulative Job Change (Gain/Loss) Over Time:



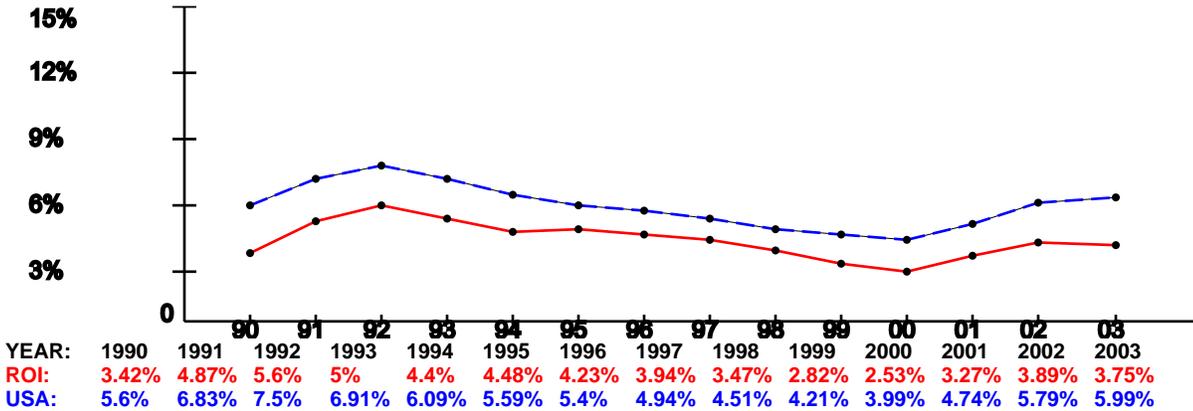
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	-15
Direct Civilian:	0	0	0	0	0	-201
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-29
Cumulative Direct:	0	0	0	0	0	-245
Cum Indir/Induc:	0	0	0	0	0	-181
Cumulative Total:	0	0	0	0	0	-426

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

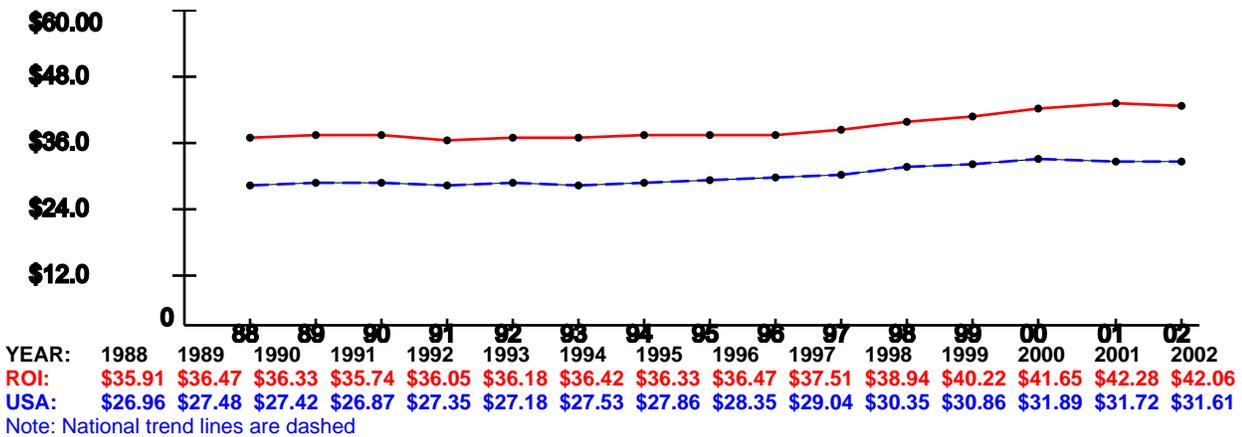
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



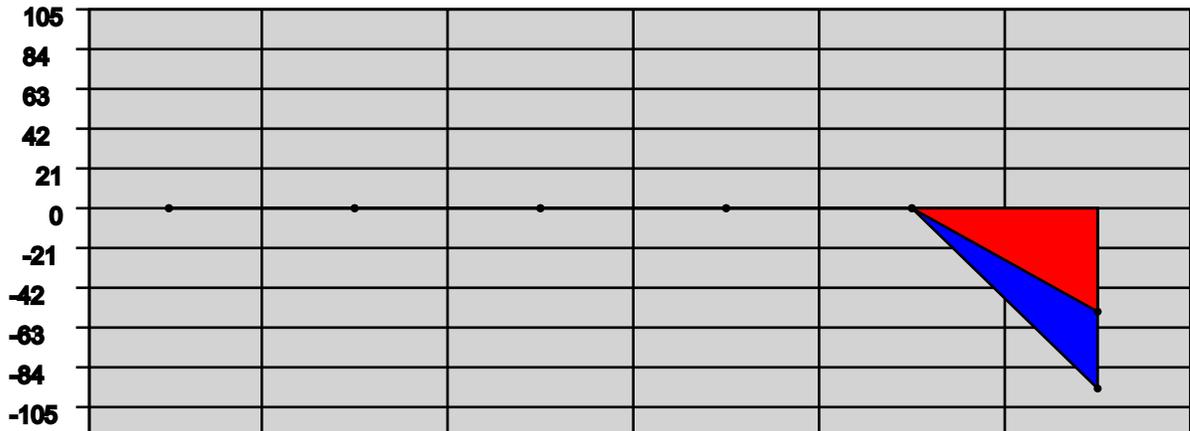
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Park 3 - Arlington - VA -USN
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	45
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-96
Total Estimated Job Change / ROI Employment(2002):	-0%

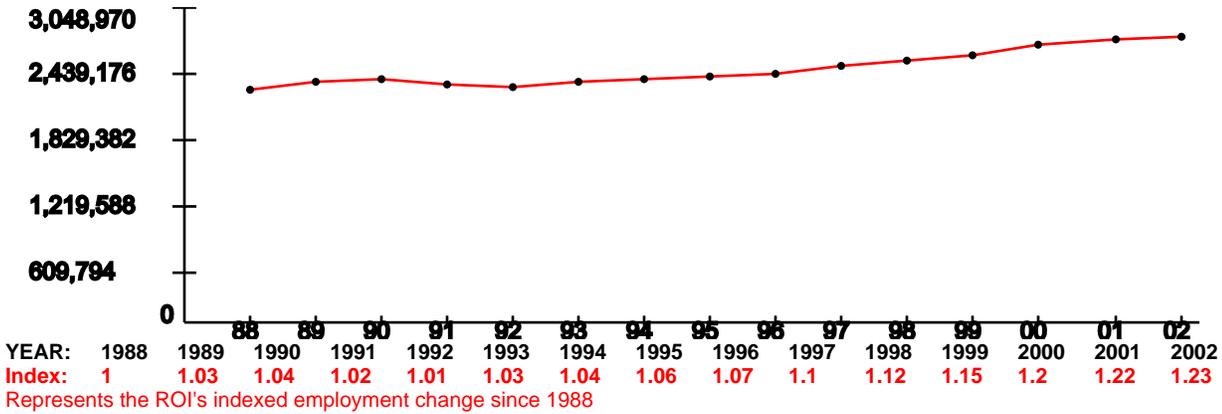
Cumulative Job Change (Gain/Loss) Over Time:



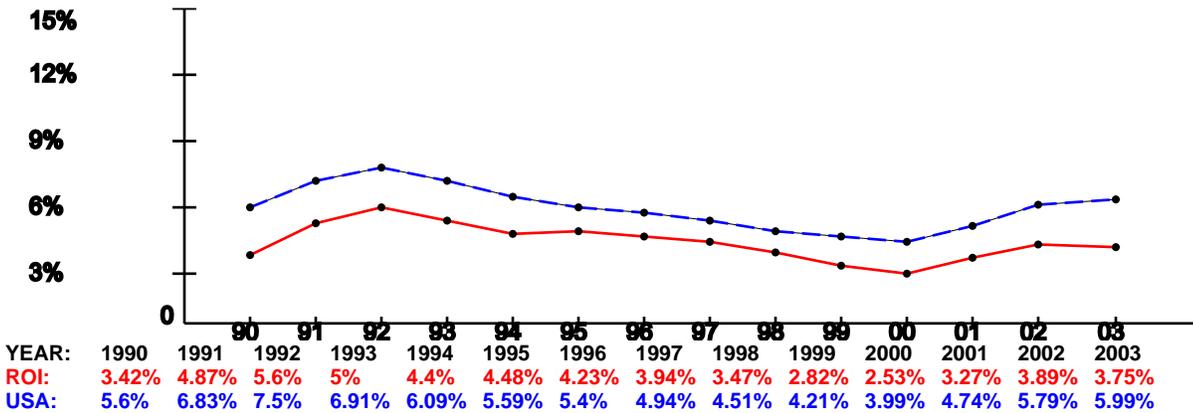
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	-45
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-10
Cumulative Direct:	0	0	0	0	0	-55
Cum Indir/Induc:	0	0	0	0	0	-41
Cumulative Total:	0	0	0	0	0	-96

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

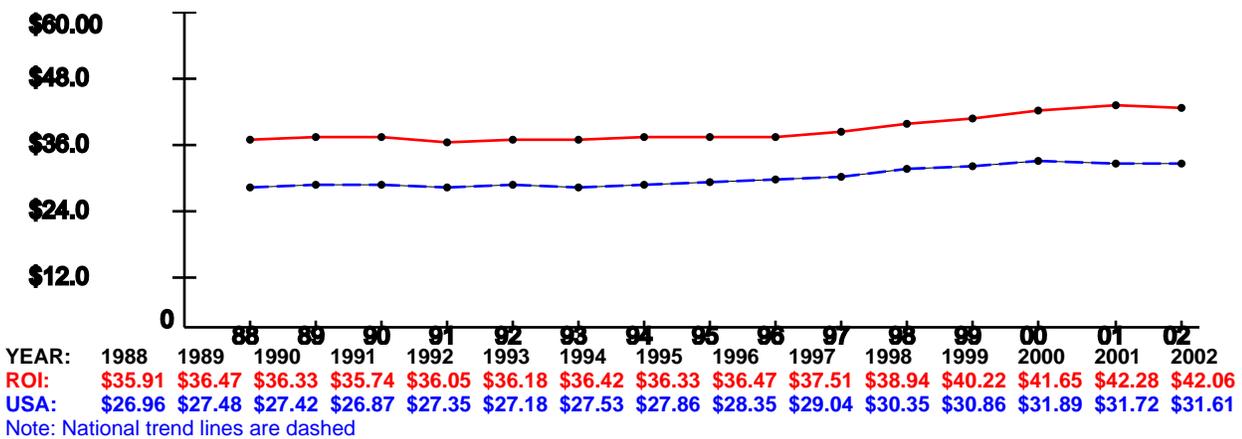
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



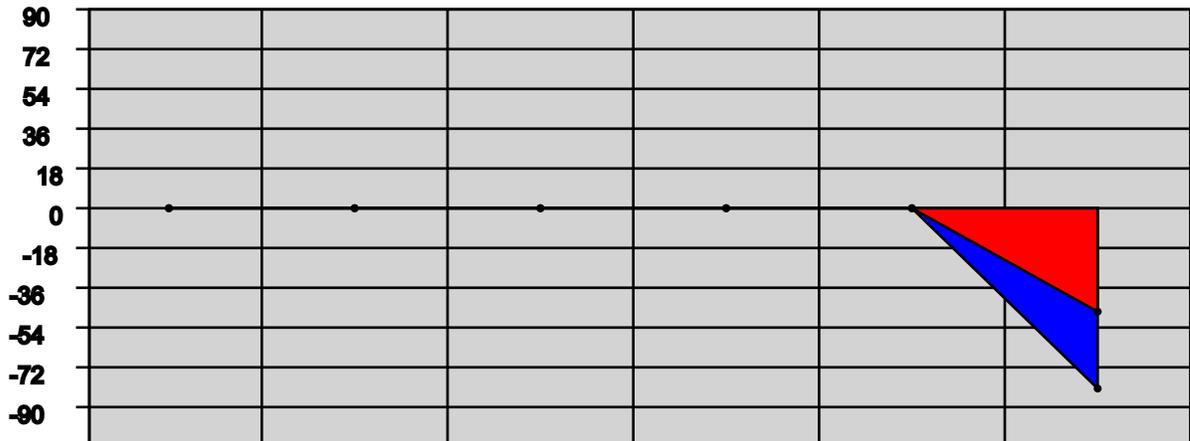
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Square 2 - Arlington - VA -USN
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	50
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-83
Total Estimated Job Change / ROI Employment(2002):	-0%

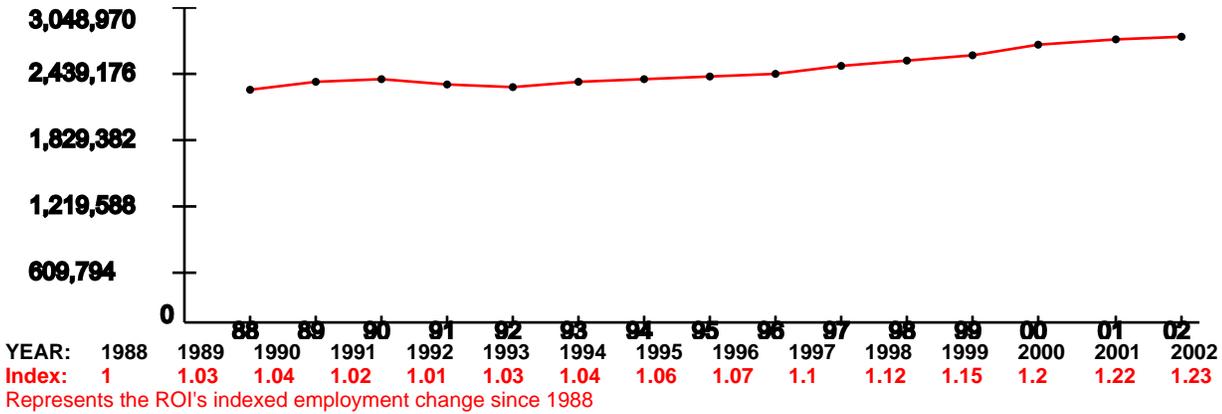
Cumulative Job Change (Gain/Loss) Over Time:



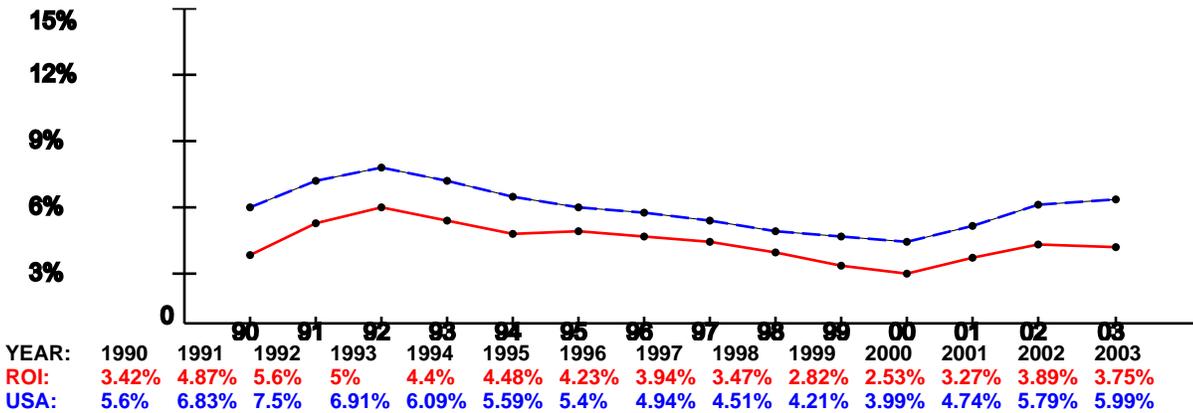
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	-3
Direct Civilian:	0	0	0	0	0	-38
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-7
Cumulative Direct:	0	0	0	0	0	-48
Cum Indir/Induc:	0	0	0	0	0	-35
Cumulative Total:	0	0	0	0	0	-83

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

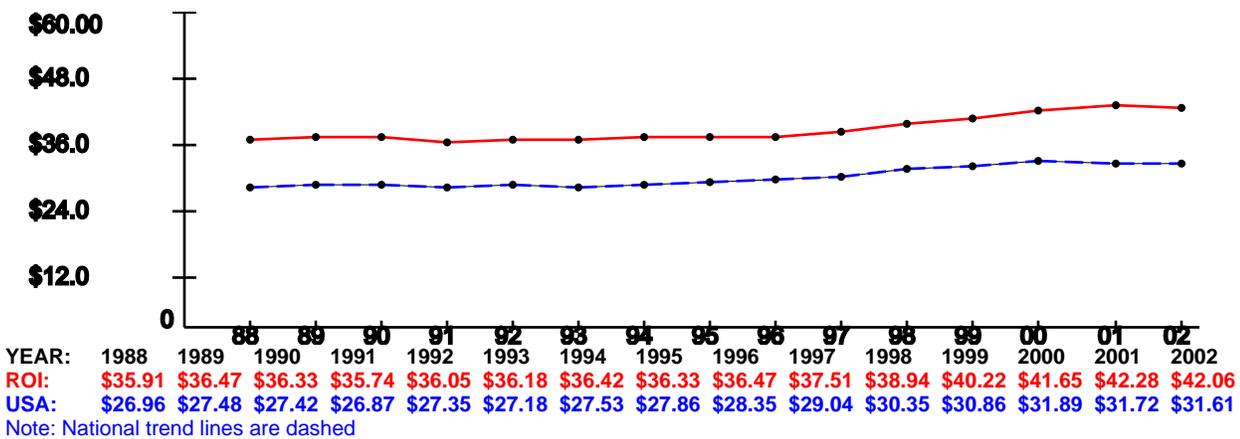
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



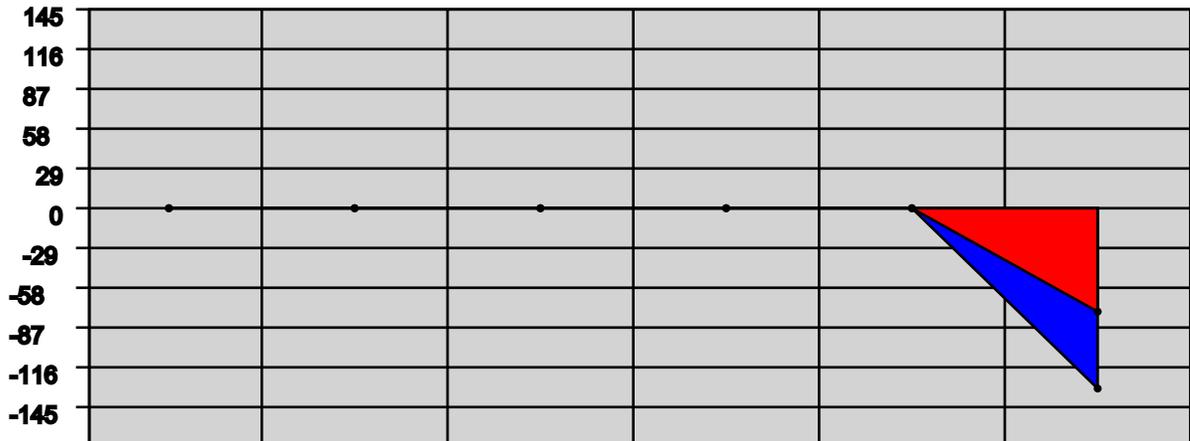
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Crystal Square 3 - Arlington - VA
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	74
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-133
Total Estimated Job Change / ROI Employment(2002):	-0%

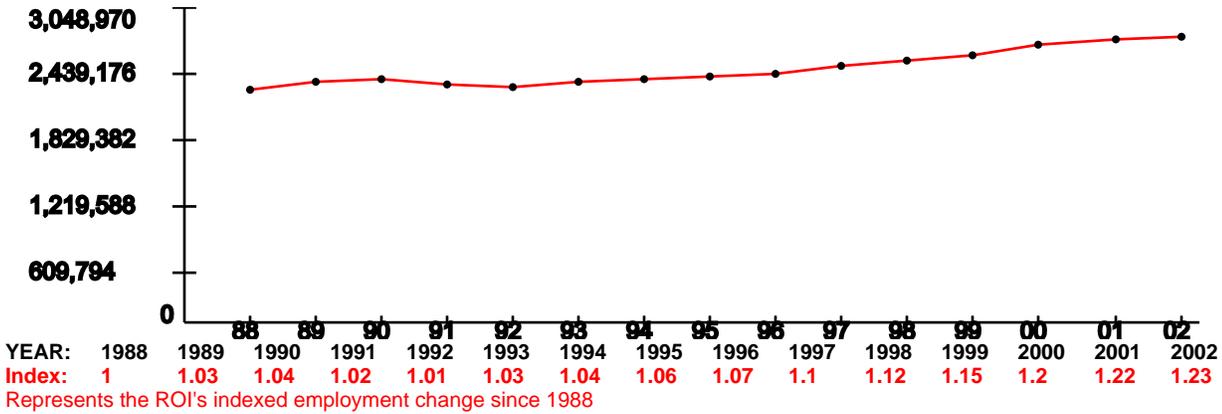
Cumulative Job Change (Gain/Loss) Over Time:



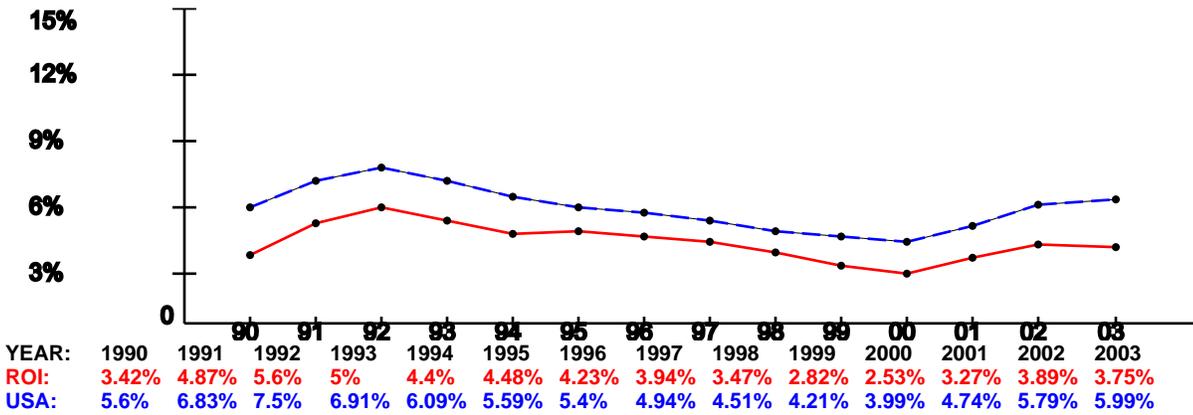
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	-2
Direct Civilian:	0	0	0	0	0	-72
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-2
Cumulative Direct:	0	0	0	0	0	-76
Cum Indir/Induc:	0	0	0	0	0	-57
Cumulative Total:	0	0	0	0	0	-133

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

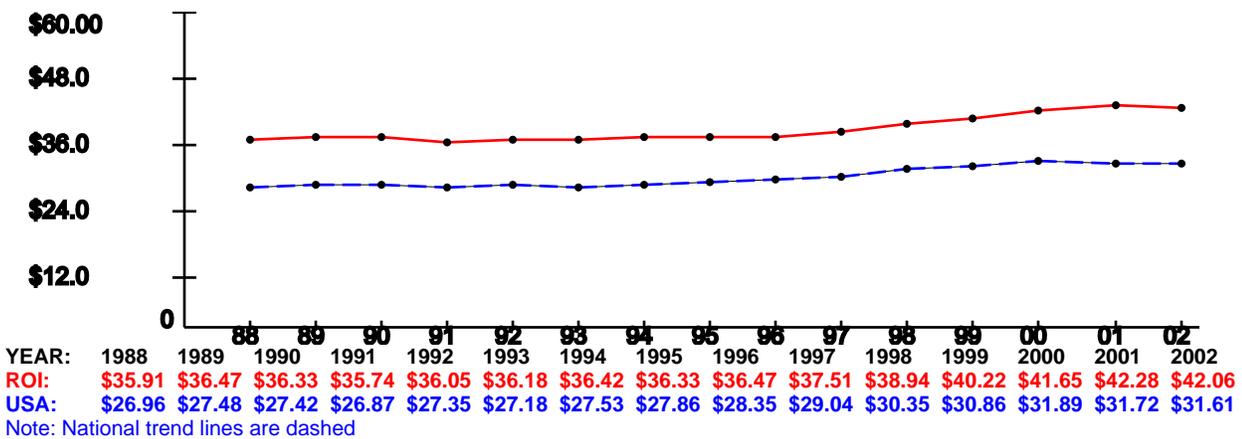
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



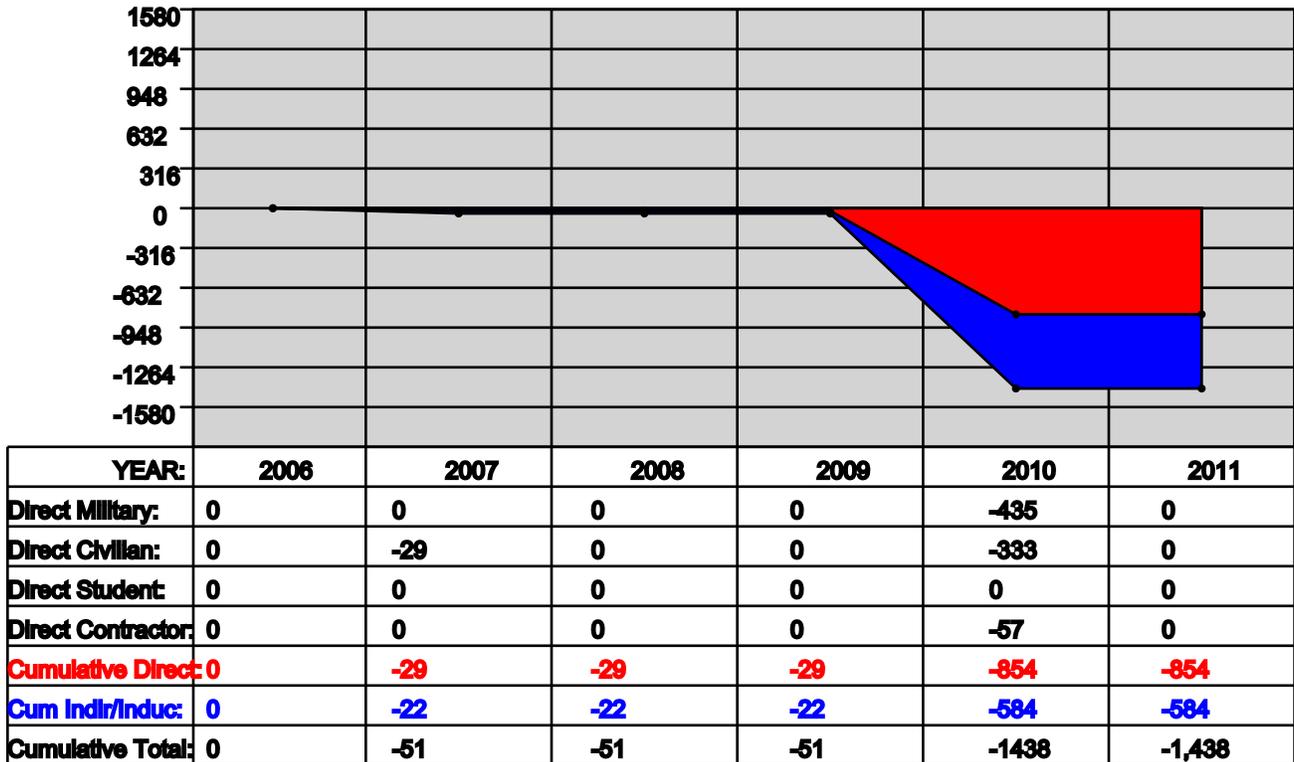
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: FOB-2 (Navy Annex)
Action: Losing Installation

Overall Economic Impact of Proposed BRAC-05 Action:

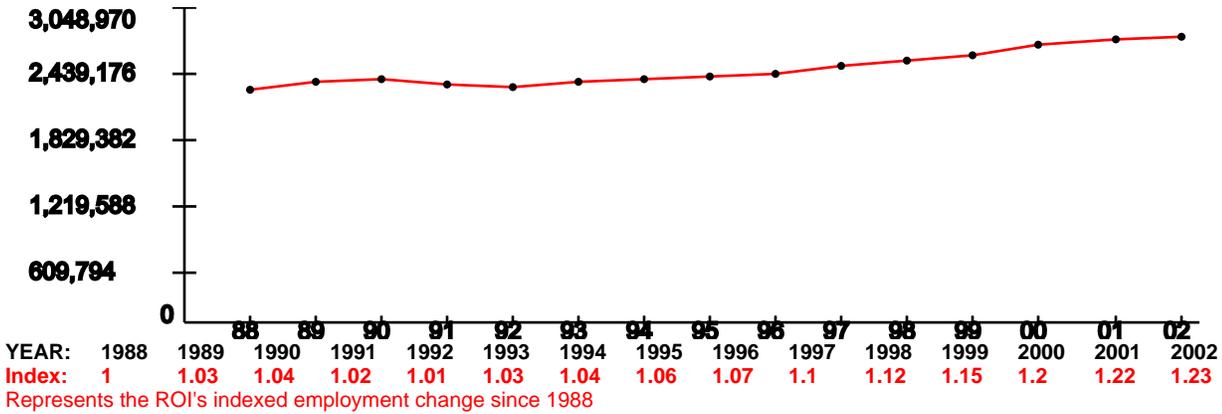
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	290
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-1,438
Total Estimated Job Change / ROI Employment(2002):	-0.05%

Cumulative Job Change (Gain/Loss) Over Time:

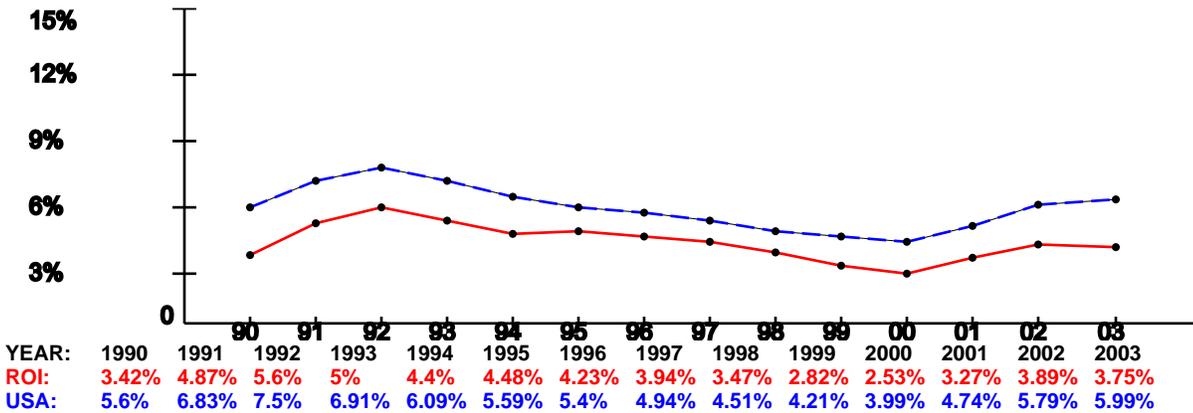


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

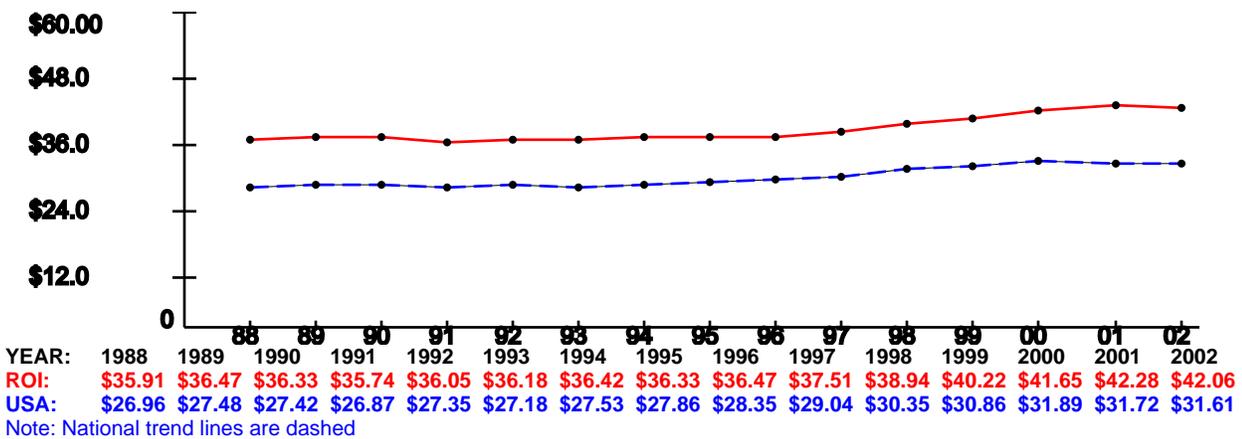
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



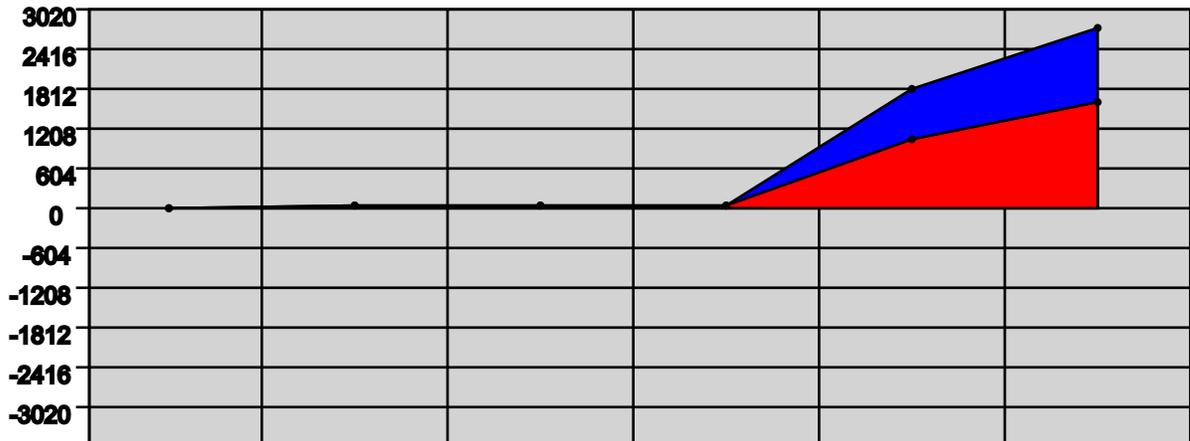
ECONOMIC IMPACT DATA

Scenario: Co-locate Navy Misc Leased Locations
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: COMNAVDIST WASH DC
Action: Gaining Installation

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5,600
Authorized Manpower(2005) / ROI Employment(2002):	0.2%
Total Estimated Job Change:	2,747
Total Estimated Job Change / ROI Employment(2002):	0.1%

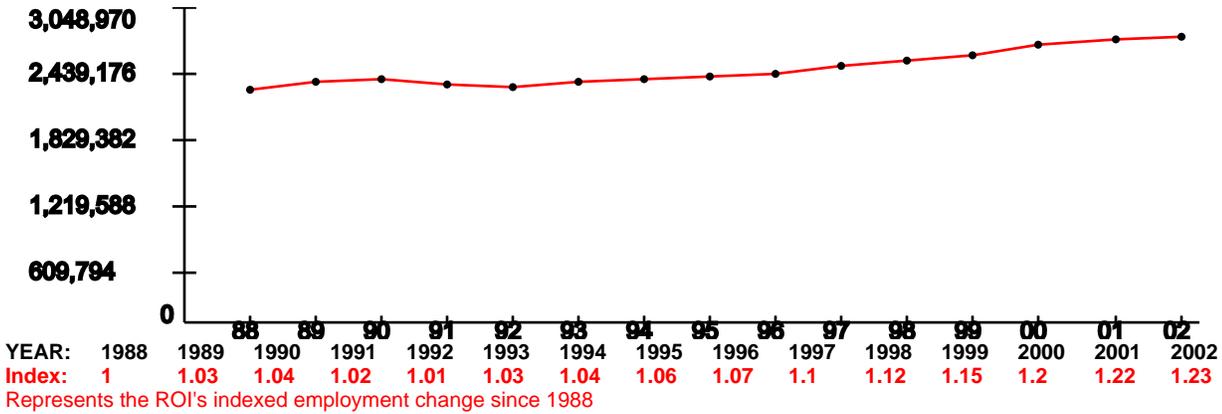
Cumulative Job Change (Gain/Loss) Over Time:



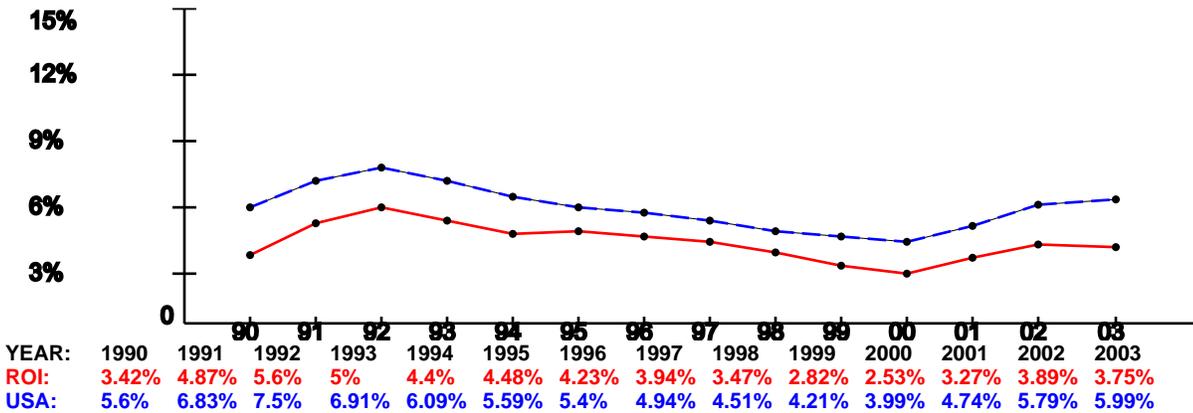
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	439	20
Direct Civilian:	0	29	0	0	478	476
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	114	50
Cumulative Direct:	0	29	29	29	1060	1606
Cum Indir/Induc:	0	22	22	22	734	1141
Cumulative Total:	0	51	51	51	1794	2,747

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

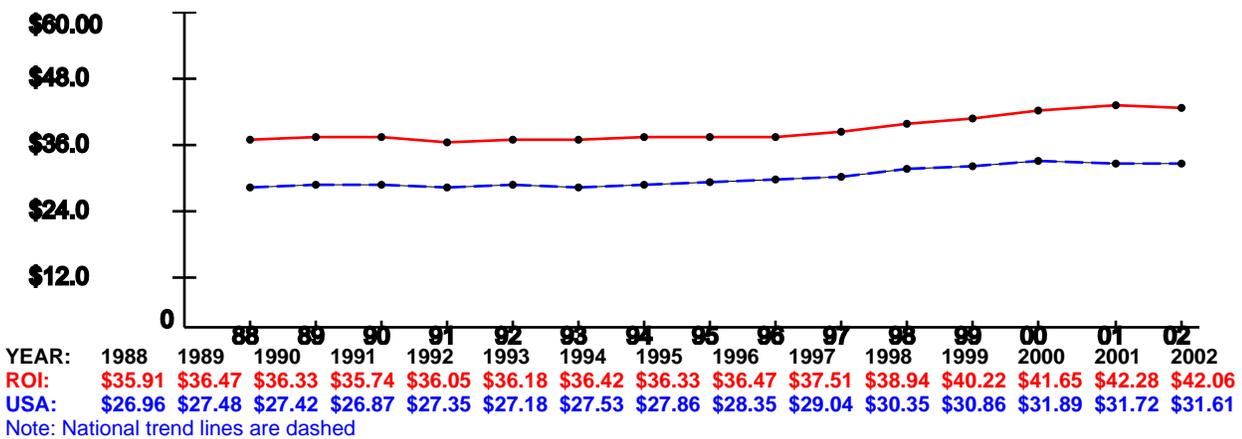
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



COMNAVDIST_WASHINGTON_DC, DC

[REPORT FOR GAINING INSTALLATIONS: (1) Washington Navy Yard; (2) Anacostia Annex; and (3) Arlington Service Center].

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	

In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%

National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA

PROXY FOR LOSING LEASED LOCATIONS: 1400-1450 South Eads Street; 2300 Clarendon Boulevard; Crystal Gateway 3; Crystal Gateway 4; Crystal Mall 2; Crystal Mall 3; Crystal Park 1; Crystal Park 3; Crystal Park 5; Crystal Square 2; and Crystal Square 3, Arlington, VA.

PROXY FOR LOSING OWNED LOCATION: FOB-2, Pentagon Reservation.

Demographics

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$157,400	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	

In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%

National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,424	8,574	7,608,070	
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

2 March 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) LtCol Warhola request email of 1 MAR 05 Re: HSA-0062B

Encl: (1) SSEI for HSA-0061B

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosures (1) is provided.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in cursive script, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

HSA Scenario HSA-0061B (DON Installations only): Actions revised based on alternative receiver sites provided by CNI.

Action 1: Relocate SPAWAR (Crystal Plaza 5; Arlington; VA) to Arlington Service Center

Action 2: Relocate NAVAIR (Crystal Gateway 3; Arlington; VA) to Arlington Service Center

Action 3: Relocate NAVAIR (Crystal Gateway 4; Arlington; VA) to Arlington Service Center

Action 4: (DELETED BY THE DON ANALYSIS GROUP/DAG)

Action 5: Relocate NSMA (1400-1450 S. Eads St., Arlington VA) to Anacostia Annex

Action 6: Relocate NSMA (2300 Clarendon Blvd., Arlington VA) to Anacostia Annex

Action 7: Relocate NSMA (Crystal Gateway 3, Arlington VA) to Washington Navy Yard.

Action 8: Relocate NSMA (Crystal Mall 2, Arlington VA) to Washington Navy Yard.

Action 9: Relocate NSMA (Crystal Mall 3, Arlington VA) to Washington Navy Yard.

Action 10: Relocate NSMA (Crystal Park 1, Arlington VA) to Washington Navy Yard.

Action 11: Relocate NSMA (Crystal Park 3, Arlington VA) to Washington Navy Yard.

Action 12: Relocate NSMA (Crystal Square 2, Arlington VA) to Washington Navy Yard.

Action 13: Relocate NSMA (Crystal Square 3, Arlington VA) to Washington Navy Yard.

Action 14: Relocate SECNAV (FOB-2, Arlington VA) to NA

Action 15: Relocate OPNAV (FOB-2, Arlington VA) to Arlington Service Center

Action 16: Relocate CMC (FOB-2, Arlington VA) to Arlington Service Center

Action 17: Relocate BCNR (FOB-2, Arlington VA) to Arlington Service Center

General Environmental Impacts

Environment al Resource Area	Various Leased Locations (Activities Closed)	Anacostia Annex (Installation Gaining Functions)	Arlington Service Center (Installation Gaining Functions)	Washington Navy Yard (Installation Gaining Functions)
Air Quality	No impact.	In Severe Nonattainment for Ozone (1hr). No impact anticipated.	In Severe Nonattainment for Ozone (1hr). No impact anticipated.	In Severe Nonattainment for Ozone (1hr). No impact anticipated.
Cultural/Archeological/Tribal Resources	No impact	No impact	No impact	No impact
Dredging	No impact	No impact	No impact	No impact
Land Use Constraints/Sensitive Resource Areas	No impact	32 unconstrained acres are available for development.	0 unconstrained acres available for development.	0 unconstrained acres available for development.
Marine Mammals/Marine Resources/Marine Sanctuaries	No impact.	No impact.	No impact	No impact
Noise	No impact.	No impact.	No impact	No impact
Threatened& Endangered Species/Critical Habitat	No impact	No impact.	No impact	No impact
Waste Management	No impact.	No impact.	No impact	No impact
Water Resources	No impact.	No impact.	No impact	No impact

Wetlands	No impact.	No impact.	No impact	No impact
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Impacts of Costs

Selection Criterion 8 Environmental Points	Various Leased Locations (Activities Closed)	Anacostia Annex (Installation Gaining Functions)	Arlington Service Center (Installation Gaining Functions)	Washington Navy Yard (Installation Gaining Functions)
Environmental Restoration	No DERA programs for leasing activities.	DERA costs \$2.9M thru FY03 CTC \$6.9M.	No DERA program	DERA costs \$18.3M thru FY03; \$12.8M CTC.
Waste Management	None.	None.	None.	None.
Environmental Compliance	None.	None.	None.	None.

Washington Headquarters Services (WHS)

BRAC 2005 CHANGE ADJUDICATION/CERTIFICATION PAGE

Memorandum:

BRAC 2005 WHS Scenario Comments

Supports Question:

HSA0134 WHS 3MAR05

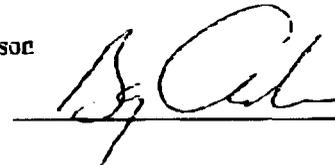
Ref: Summary of Scenario Environmental Impacts in reference to HSA-0134

I certify that the revised information provided in the memorandum is complete and accurate to the best of my knowledge and belief.

Accordingly and confirmed through a telephone call between Mr. Joseph Eickerlaub and Ms. Michelle Clampitt that the scenario to co-locate as specifically outlined in the Summary of Scenario Environmental has been confirmed that there will be no environmental impacts by this action.

Answerer
Bobby Anderson

Signature



Date

3/8/05

WHS Lead Trusted Agent
Bobby Anderson

Signature



Date

3/8/05



REF ID: A66666
ATTENTION OF

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-185

DAPR-ZB

March 3, 2005

MEMORANDUM FOR FOR OSD BRAC OFFICE

SUBJECT: Request for Summary of Scenario Environmental Impacts

1. Reference: Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four – Selection Criteria 7 and 8.
2. Paragraph II. B. 2. of the referenced policy guidance requires Military Departments and the Defense Logistics Agency to prepare summaries of scenario-specific environmental impacts upon the request of Joint Cross Service Group. The memo indicates that Appendix C is to be used as a template for collection of the required impacts and associated information.
3. The Headquarters and Support Activities Joint Cross Service Group is preparing the following Candidate Recommendation for submission to the Infrastructure Steering Group and requires summaries of environmental impact for the following locations.
 - a. Specific scenario description for HSA-0134:

Close Crystal Park 3 and Crystal Square 3 by relocating NSMA to Washington Navy Yard(WNY). Realign 1400-1450 S. Eads Street and 2300 Clarendon Blvd by relocating NSMA to Anacostia Annex(AA). Realign Crystal Mall 2, Crystal Mall 3, Crystal Park 1, Crystal Square 2 and Crystal Gateway 3 by relocating NSMA to WNY. Realign Crystal Gateway 3 and Crystal Gateway 4 by relocating NAVAIR to Arlington Service Center (ASC). Realign Crystal Gateway 3 and Crystal Gateway 4 by relocating NAVAIR to ASC. Realign Crystal Park 5 by relocating SPAWAR to ASC. Realign FOB2 by relocating OPNAV, HQMC, and SECNAV/BCNR to ASC.
 - b. Details explored in COBRA analysis include: Evaluation of economic and operation benefits of eliminating leased space in NCR, as well as in FOB2, and consolidating at WNY, Anacostia Annex and Arlington Service Center.
4. We need the information as soon as possible so that we can finalize our submission.

DAPR
SUBJ. Request for Summary of Scenario Environmental Impacts

5. POC for this request is Helen Poorman, helen.poorman@wso.whs.mil, 703-696-9448, extension 126.

Encl

CARLA K. COULSON
COL. GS
Deputy Director, HSA JCSG

MAR-08-2005 16:06

ADMIN PRGM SPT DIR

703 602 3528

P.03

Summary of Scenario Environmental Impacts - Criterion 8

DAPR-ZB 7 March 2005

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G4
700 ARMY HEADQUARTERS
WASHINGTON DC 20315-6070
NSA-JCSG-D-05-102

ATTENTION



Scenario ID#: F-SA-0134: Close Crystal Park 3 and Crystal Square 3 by relocating NSMA to Washington Navy Yard (WNY). Realign 1400-1450 S. Eads Street and 2300 Clarendon Blvd by relocating NSMA to Anacostia Annex (AA). Realign Crystal Mall 2, Crystal Mall 3, Crystal Park 1, Crystal Square 2 and Crystal Gateway 3 by relocating NSMA to WNY. Realign Crystal Gateway 3 and Crystal Gateway 4 by relocating NAVAIR to Arlington Service Center (ASC). Realign Crystal Gateway 3 and Crystal Gateway 4 by relocating NAVAIR to ASC. Realign Crystal Park 5 by relocating SPAWAR to ASC. Realign FOB2 by relocating OPNAV, HQMC, and SECNAV/BCNCR to ASC.

General Environmental Impacts	
Environmental Resource Area	FOB2 (Navy Annex) - Lossing Installation
Air Quality	NO IMPACT
Cultural/ Archeological Tribal Resources	NO IMPACT
Dredging	NO IMPACT
Land Use Constraints/ Sensitive Resource Areas	NO IMPACT
Marine Mammals/ Marine Resources/ Marine Sanctuaries	NO IMPACT
Noise	NO IMPACT
Threatened & Endangered Species/ Critical Habitat	NO IMPACT

Dissemination Document - For Discussion Purposes Only
Do Not Release Under FOIA
Revised on 10/10/04

Waste Management	NO IMPACT
Water Resources	NO IMPACT
Wetlands	NO IMPACT

Impact of Costs	
	FOB2 (Navy Annex) - Losing Installation
Environmental Restoration	NO IMPACT
Waste Management	NO IMPACT
Environmental Compliance	NO IMPACT

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BRAC HSAJCSG

97%

TOTAL P. 03
 P. 03

MAR-09-2005 12:34

BRAC HSAJCSG

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P. 03

Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following Navy leased locations within NCR do not have Criterion 8 reports:

HSA-0134 / Current Leased Locations

1400 - 1450 South Eads St; Arlington; VA

2300 Clarendon Boulevard; Arlington; VA

Crystal Gateway 3; Arlington; VA

Crystal Gateway 4; Arlington; VA

Crystal Mall 2; Arlington; VA

Crystal Mall 3; Arlington; VA

Crystal Park 1; Arlington; VA

Crystal Park 3; Arlington; VA

Crystal Park 5; Arlington; VA

Crystal Square 2; Arlington; VA

Crystal Square 3; Arlington; VA
