Candidate # HSA-0135 – Joint Regional Correctional Facilities

Candidate Recommendation (Summary): Realign 16 CONUS Department of Defense Level I and Level II correctional facilities to consolidate correctional functions into five Level II Joint Regional Correctional Facilities at Marine Corps Air Station Miramar, California, Fort Leavenworth, Kansas, Naval Weapons Station, Charleston, South Carolina, Naval Support Activity, Northwest Annex, Chesapeake, Virginia and Subase Bangor/Fort Lewis, Washington.

Justification

- ✓ Improves jointness, catalyst to creating a Joint DoD correctional system.
- ✓ Footprint reduction, replacement of older facilities with newer facilities.
- ✓ Consolidates DoD correctional facilities.

Military Value

- ✓ In each region functions are moving from locations with a low quantitative military score to a location with a higher quantitative military value score.

Payback

✓ One Time Cost:	$170.368M
✓ Net Implementation Costs:	$158.625M
✓ Annual Recurring Savings:	$12.865M
✓ Payback Yrs/Break Even Yr:	19 Years
✓ NPV (costs):	$22.105M

Impacts

- ✓ Economic: -2 to -326 job losses; <0.1% to 0.36%
- ✓ Community: No Issues
- ✓ Environmental: No impediments.
- ✓ Other Risks: Prisoner transportation costs higher.

✓ Strategy ✓ Capacity Analysis / Data Verification ✓ JCSG/MilDep Recommended ✓ De-conflicted w/JCSGs

✓ COBRA ✓ Military Value Analysis / Data Verification ✓ Criteria 6-8 Analysis ✓ De-conflicted w/MilDeps

CLOSE HOLD

Material contained herein is sensitive. Release of data or analysis pertaining to evaluation of military Bases for closure or realignment is restricted until the Secretary of Defense forwards recommendations To the Defense Base Closure and Realignment Commission in May 2005. All individuals handling this Information should take steps to protect the material herein from disclosure.

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HSA 0135
Joint Regional Correctional Facilities

Headquarters & Support Activities
Joint Cross-Service Group
1401 Wilson Blvd, Suite 400
Arlington, VA 22209
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HSA-JCSG-D-05-093

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-096

REPLY TO
ATTENTION OF

DAPR-ZB

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG) Submission of Candidate Recommendation HSA-0135 for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.

2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-0024: Realign Naval Weapons Station Charleston, Naval Air Station Pensacola and Naval Air Station Jacksonville by disestablishing the correctional facilities at Naval Air Stations Pensacola and Jacksonville and relocating the mission to a single Level II joint regional correctional facility to be located at Naval Weapons Station Charleston.

3. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson or COL Chris Philbrick at 696-9448 (ext. 136, or ext 134).

Encl

DONALD C. TISON
Assistant Deputy Chief of Staff, G-8
Chairman Headquarters and
Support Activities JCSG

Coordination:

_____
OSD Office of the General Counsel

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Candidate Recommendation # HSA-0135

Candidate Recommendation: Realign Edwards Air Force Base, California, Kirtland Air Force Base, New Mexico, and Marine Corps Base Camp Pendleton, California, by relocating the correctional function to Marine Corps Air Station, Miramar, California, and consolidating it with the correctional function already at Marine Corps Air Station Miramar, California, to form a single Level II Southwest Joint Regional Correctional Facility.

Realign Lackland Air Force Base, Texas, Fort Knox, Kentucky, and Fort Sill, Oklahoma by relocating the correctional function to Fort Leavenworth, Kansas, and consolidating it with the correctional function already at Fort Leavenworth, Kansas, to form a single Level II Midwest Joint Regional Correctional Facility.

Realign Naval Air Station Jacksonville, Florida, and Naval Air Station Pensacola, Florida, by relocating the correctional function to Naval Weapons Station Charleston, South Carolina, and consolidating it with the correctional function already at Naval Weapons Station Charleston, South Carolina, to form a single Level II Southeastern Joint Regional Correctional Facility.

Realign Naval Station Norfolk, Virginia, Marine Corps Base Quantico, Virginia, and Camp Lejeune, North Carolina by relocating and consolidating the correctional functions to Naval Support Activity, Northwest Annex, Chesapeake, Virginia, to form a single Level II Mid-Atlantic Joint Regional Correctional Facility.

Realign Fort Lewis, Washington, by relocating the management of correctional functions to Subase Bangor, Washington. The brigs at Subase Bangor, Washington, and Fort Lewis, Washington, will together form the Level II Northwestern Joint Regional Correctional Facility.

Justification: The Department of Defense (DOD) Correctional program exists to enforce the military justice system, ensuring the safety, security, administration, and good order and discipline of its prisoners under guidance of the Uniform Code of Military Justice (UCMJ). The UCMJ is legislation that is contained in Title 10 of the United States Code, Sections 801 through 946. It is essentially a complete set of criminal military law and code. The DoD Correctional program currently consists of 17 DOD correctional facilities which incorporate three facility classifications and four custody levels. There are 8-Level I, 8-Level II and 1-Level III correctional facilities. Level I is capable of providing pretrial and post-trial confinement up to 1-year. Level II is capable of providing pretrial and post-trial confinement for prisoners/inmates with sentences to confinement of five years or less and Level III provides post-trial confinement exceeding five years to include life and death sentences.

This recommendation creates five geographical, Level II Joint Regional Correctional Facilities. The Southwest Joint Regional Correctional Facility consolidates the Naval Consolidated Brig Miramar, Marine Corps Air Station Miramar, the Edwards Confinement Facility, Edwards Air Force Base, California, the Kirtland Confinement Facility, Kirtland Air Force Base, New Mexico and the Marine Corps Base Brig, Camp Pendleton Camp Pendleton to a single Level II Joint Regional Correctional Facility. The Midwestern Joint Regional Correctional Facility consolidates the Lackland Confinement Facility, Lackland Air Force Base, Texas, the Army Regional Correctional Facility, Fort Knox, Kentucky, and the Army Regional Correctional Facility, Fort Sill, Oklahoma at Fort Leavenworth, Kansas into a single Level II Joint Regional Correctional Facility. The Southeastern Joint Regional Correctional Facility consolidates the Naval Consolidated Brig Charleston, Naval Weapons Station, Charleston, the Waterfront Brig Jacksonville, Naval Air Station Jacksonville, Florida and the Waterfront Brig Pensacola, Naval Air Station Pensacola, Florida to a single Level II Joint Regional Correctional Facility. The Mid-Atlantic Joint Regional Correctional Facility consolidates the Naval Brig Norfolk, Naval Station, Norfolk, Virginia, Marine Corps Base Brig, Marine Corps Combat Development Command, Quantico, Virginia and Marine Corps Base Brig Camp Lejeune, North Carolina to a single Level II Joint Regional Correctional Facility. The Northwestern Joint Regional Correctional Facility consolidates the Army Regional Correctional Facility at Fort Lewis, Washington and the Waterfront Brig Puget Sound, Silverdale, Subase Bangor, Washington to a single Level II Joint Regional Correctional Facility with brigs at both locations.

The strategy behind this realignment and consolidation is a catalyst to systematically creating a Joint DoD Correctional system, improving jointness, reducing footprint; building new facilities which will provide significant improvements in terms of safety, security, efficiency and costs. Within this construct policies and operations become standardized, facilities modernized, ultimately reducing manpower and decreasing operational costs through economies of scale. The construction of new facilities provides the opportunity to eliminate or dramatically reduce operational and maintenance costs of older inefficient facilities in addition to pursuing accreditation by the American Corrections Association (ACA). This realignment is designed to confine inmates/prisoners based on sentence length, geographical location and rehabilitation/treatment programs. The skills and expertise developed by military correctional specialist and personnel in operating confinement facilities are critical in operating detention camps (enemy prisoners of war) during the current global war on terrorism and future military conflicts.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $170.368 million. The net of all costs and savings to the Department of Defense during the implementation period is a cost of $158.625 million. Annual recurring savings to the Department of Defense after implementation are $12.865 million with a payback expected in 19 years. The net present value of the costs and savings to the Department of Defense over 20 years is a cost of $22.105 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 23 jobs (12 direct and 11 indirect jobs) over the 2006-2011 periods in the Bakersfield, California Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 22 jobs (12 direct and 10 indirect jobs) over the 2006-2011 periods in the Albuquerque, New Mexico Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 110 jobs (58 direct and 52 indirect jobs) over the 2006-2011 periods in the San Diego-Carlsbad-San Marcos, California Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2 jobs (1 direct and 1 indirect job) over the 2006-2011 periods in the Bremerton-Silverdale, Washington Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 17 jobs (9 direct and 8 indirect jobs) over the 2006-2011 periods in the San Antonio, Texas Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 204 jobs (123 direct and 81 indirect jobs) over the 2006-2011 periods in the Lawton, Oklahoma Metropolitan Statistical Area, which is 0.32 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 179 jobs (111 direct and 68 indirect jobs) over the 2006-2011 periods in the Elizabethtown, Kentucky Metropolitan Statistical Area, which is 0.27 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 76 jobs (35 direct and 41 indirect jobs) over the 2006-2011 periods in the Jacksonville, Florida Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 72 jobs (29 direct and 43 indirect jobs) over the 2006-2011 periods in the Pensacola-Ferry Pass-Brent, Florida Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 122 jobs (75 direct and 47 indirect jobs) over the 2006-2011 periods in the Washington-Arlington-Alexandria, District of Columbia-Virginia-Maryland-West Virginia Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 326 jobs (207 direct and 119 indirect jobs) over the 2006-2011 periods in the Jacksonville, North Carolina Metropolitan Statistical Area, which is 0.36 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6 jobs (3 direct and 3 indirect jobs) over the 2006-2011 periods in the Tacoma, Washington Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: This recommendation may impact air quality. Fort Lewis is currently in “maintenance” status for ozone, and in an attainment area for all other criteria pollutants. Naval Support Activity Northwest Annex is in maintenance for 1-hour ozone and in marginal non-attainment for 8-hour ozone. Fort Leavenworth is currently in Nonattainment for CO. Adding personnel and construction will require New Source Review and Air Conformity Analysis. This recommendation may impact cultural, archeological or tribal resources. Fort Lewis has 248 archeological or cultural resources reported, 415 historic properties listed and five Native American tribes assert an interest in archeological sites. Tribal negotiations may be required to expand use (or construction) near listed areas. No programmatic agreement is in place, so archaeological or historical sites encountered may require evaluation/mitigation on a site-by-site basis. Cultural, archeological or tribal resources may be impacted at Naval Support Activity Northwest Annex dependent on constraints to new mission MILCON requirements. A minimal impact on cultural, archeological or tribal resources is expected at Fort Leavenworth, which reports 54 archeological resources and 231 historical properties, with no current impact to mission. Although this recommendation involves construction, since 100% of Fort Leavenworth has been surveyed, the new facility can be sited without disturbing archeological/historic sites (1400 buildable acres are reported). Naval Support Activity Northwest Annex reports 230 unconstrained acres available for development.

Threatened and endangered species or critical habitat may be impacted at Fort Lewis since the installation has federally listed species (Bald Eagle, Bald Eagle YTC, Water Howellia, Northern Spotted Owl, and Spring Chinnok Salmon) that restrict operations on 60 percent of the installations land. Threatened and endangered species or critical habitat may also be impacted at Marine Corps Air Station Miramar depending on the site of new military construction. Solid waste at Naval Support Activity Northwest Annex is handled by a private contractor. Change orders are necessary to accommodate the new mission. New construction at Naval Support Activity Northwest Annex may impact wetlands. Appropriate permits, coastal consistency determinations and environmental planning documentation will be necessary for wetland mitigation. This recommendation has no impact on dredging; marine mammals, resources or sanctuaries; noise; or water resources. This recommendation will require spending approximately $200,000 at Fort Lewis and approximately $100,000 at Marine Corps Air Station Miramar to complete National Environmental Policy Act documentation; approximately $210,000 at Naval Support Activity Northwest Annex to complete National Environmental Policy Act documentation and wetland delineation and mitigation; approximately $60K for hazardous materials disposal at Naval Station Norfolk; and approximately $250K at Fort Leavenworth for an air conformity analysis, new source review, and National Environmental Policy Act documentation. All these costs were included in the payback calculation. This recommendation does not otherwise impact the costs of the environmental restoration, waste management, or environmental compliance activities.

Supporting Information Attachments:

- Tab 1: Quad Chart
- Tab 2: Supporting Information to Candidate Recommendation
  - a. Force Structure Capabilities
  - b. Military Value Analysis
  - c. Capacity Analysis Results
- Tab 3: Criterion 6 – Economic Impact Report
- Tab 4: Criterion 7 – Community Infrastructure
- Tab 5: Criterion 8 – Environmental Impact Report
- Tab 6: COBRA Reports

Candidate Recommendation # HSA-0135 Supporting Information:

- **Potential Competing Recommendations:** None.
- **Force Structure Capabilities:** Analysis of historic inmate populations indicates that recommendations will have sufficient capacity to meet both demand and surge requirements. Since endstrength for manpower generally remains stable in the 20-Year Force Structure Plan, it is assumed that the 20-Year Force Structure Plan will have no impact on the scenarios for corrections, if the relationship of endstrength to correctional facility demand remains constant.

Inmate Population and End Strength

	FY01	FY02	FY03
Inmate Population	2145	2240	2240
End Strength	1384338	1384486	1413577
Ratio Inmate to End Strength	0.0015	0.0016	0.0016
Average Ratio	0.0016		

- **Assumptions**
  - **Historic inmate population as it relates to end strength is a good predictor of future inmate population**
  - **Level of inmate demand sets correctional facility capacity requirement, and as a result force structure**
- **End strength is total DoD Active Military**
- **Historic average (FY01-03) total inmate population is approximately 2200**

Transforming Through Base Realignment and Closure

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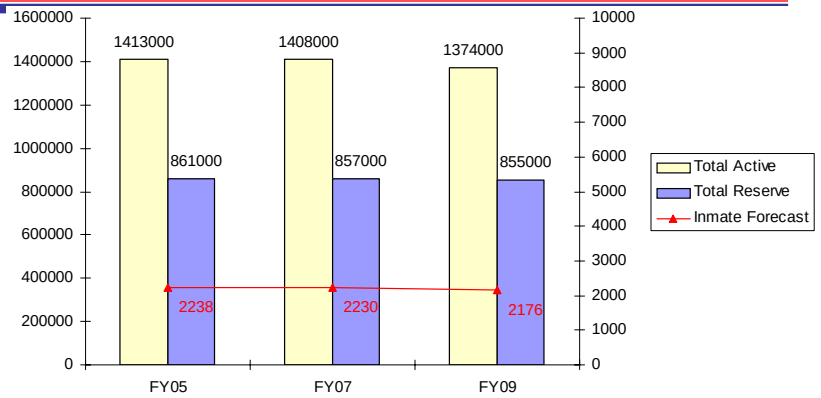
Corrections Future Requirements—3yr Average



- **Projecting the ratio of average inmate population to future shows demand range from 2238 to 2178**
- **Capacity provided by current scenarios is 2,300 Operational and 2,550 for Maximum (Short-term)—*Current approach is SUFFICIENT***

Transforming Through Base Realignment and Closure

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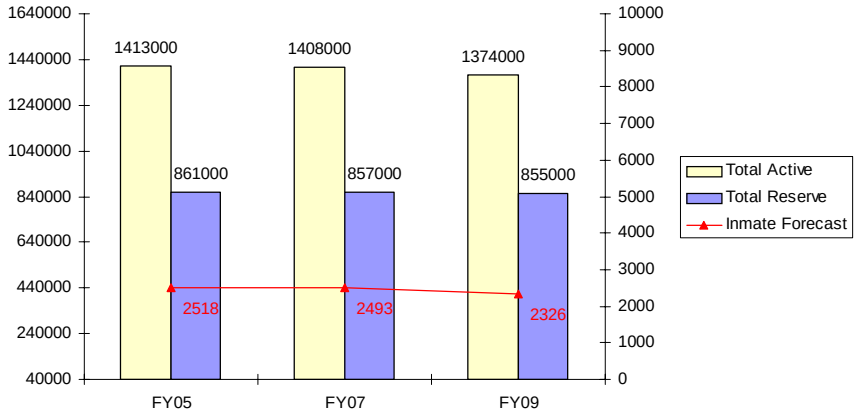
Corrections Future Requirements—1996-2002



- **Projecting the ratio of average inmate population to future shows demand range from 2518 to 2326**
- **Capacity provided by current scenarios is 2,300 Operational and 2,550 for Maximum (Short-term)—*Current approach is SUFFICIENT***

Transforming Through Base Realignment and Closure

HSA JCSG/703.696.9448 Draft Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA 22

- **Military Value Analysis Results:** With respect to Department of Defense correctional facilities, the JCSG examined all 17 locations currently performing that function, across the services. The DOD correctional facility, Waterfront Brig Pearl Harbor, located at Naval Station Pearl Harbor was excluded from the regionalization and consolidation analysis due to its remote geographical location. The JCSG considered joint, regional, cross-service consolidation. Initially 6 regions (5 Level II, 1 Level I) were developed, however the military judgment of the JCSG was to further reduce footprint and recommend 5 Level II regions and eliminating Level I facilities, the exception, Waterfront Brig Pearl Harbor. It was discovered during the analysis that Naval Brig Norfolk was in the process of relocation due to environmental concerns. The site was already proposed and under feasibility study by the Commander Navy Region Mid-Atlantic (CNRMA) Regional Engineer. Additionally, the Naval Network and Space Operations Command is reviewing the site to ensure electromagnetic restrictions of the Relocatable Over-The-Horizon Radar (ROTHR) antenna station are adhered to. The location is a 20-acre site at the Naval Support Activity Northwest Annex in Chesapeake, Virginia and a proposed site for one of the 5 Level II regions. In each region functions are moving from locations with a low quantitative military value score to a location with a higher quantitative military value score.
- The decision science-based Multi-Attribute Value Theory (MAVT) approach was used to develop the corrections model. MAVT used a hierarchical representation of the JCSG's objectives or criteria, and their supporting attributes and metrics, to assess value of a group of competing alternatives. The results for correctional facilities are depicted below.

<u>Correctional Facilities</u>

Alternative	Utility	Rank
FORT LEAVENWORTH	**0.663**	**1**
CG_MCAS_MIRAMAR_CA	**0.588**	**2**
WPNSTA_CHARLESTON_SC	**0.519**	**3**
FORT KNOX	0.479	4
SUBASE_BANGOR_WA	**0.448**	**5**
LACKLAND AFB	0.433	6
NAS_PENSACOLA_FL	0.431	7
NAVBRIG_NORFOLK_VA	**0.425**	**8**
CG_MCB_CAMP_LEJEUNE_NC	0.422	9
FORT LEWIS	0.409	10
FORT SILL	0.371	11
EDWARDS AFB	0.363	12
CG_MCB_QUANTICO_VA	0.325	13
KIRTLAND AFB	0.322	14
CG_MCB_CAMPEN	0.318	15
NAVSTA_PEARL_HARBOR_HI	0.293	16
NAS_JACKSONVILLE_FL	0.268	17

- **Capacity Analysis Results:** Capacity information shown below is taken from the JCSG Capacity Analysis Report dated November 10, 2004. Initial data was provided by the Military Departments to identify square footage, personnel authorized and design, current and maximum operational capacity for the accomplishment of military corrections functions at each existing location. Personnel were identified as either administrative mission support or core corrections support personnel. The numbers of inmates/prisoners were identified by gender as of September 30 for fiscal years 2001, 2002 and 2003. Operational capacity was identified by type of occupancy (single, double, or open bay), design, current and maximum capacity for general and segregated inmate/prisoner populations.

Correctional Facilities

Metric (Inmates)	Current Capacity	Maximum Potential Capacity	Current Usage	Capacity Available To Surge	Capacity Required To Surge	Excess (Shortfall)	Excess (Shortfall) Percent
Level III (Total)	***534***	***534***	***450***	***84***	***0***	***84***	***16%***
Fort Leavenworth	**534**	**534**	**450**	**84**	**0**	**84**	**16%**
Level II (Total)	***1684***	***2004***	***1498***	***506***	***320***	***186***	***9%***
Fort Knox	137	246	148	98	109	(11)	-4%
Fort Sill	157	185	123	62	28	34	18%
Fort Lewis	176	212	206	6	36	(30)	-14%
CG MCB Camp Lejeune NC	232	280	186	94	48	46	16%
CG MCB Camp Pendleton	185	204	164	40	19	21	10%
CG MCAS Miramar CA	**374**	**414**	**320**	**94**	**40**	**54**	**13%**
NAVBRIG Norfolk VA	**135**	**175**	**148**	**27**	**40**	**(13)**	**-7%**
WPNSTA Charleston SC	**288**	**288**	**203**	**85**	**0**	**85**	**30%**
Level I (Total)	***347***	***437***	***193***	***244***	***90***	***154***	***35%***
NAVSTA Pearl Harbor HI	100	100	43	57	0	57	57%
SUBASE Bangor WA	**54**	**64**	**32**	**32**	**10**	**22**	**34%**
NAS Jacksonville FL	50	60	17	43	10	33	55%
NAS Pensacola FL	40	44	21	23	4	19	43%
CG MCB Quantico VA	36	90	46	44	54	(10)	-11%
Edwards AFB	22	22	14	8	0	8	36%
Kirtland AFB	20	32	4	28	12	16	50%
Lackland AFB	25	25	16	9	0	9	36%

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SCENARIO DATA:
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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 1/2
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Starting Year : 2006
Final Year : 2010
Payback Year : 2029 (19 Years)

NPV in 2025($K): 22,105
1-Time Cost($K): 170,368

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	11,840	138	138	127,953	0	0	140,069	0
Person	0	0	0	0	-10,245	-22,918	-33,163	-22,918
Overhd	666	502	379	3,908	8,764	8,369	22,589	8,369
Moving	0	0	0	0	2,138	0	2,138	0
Missio	0	0	0	0	139	-424	-284	-424
Other	660	0	0	0	20,066	6,550	27,276	2,107
TOTAL	13,166	640	517	131,861	20,862	-8,422	158,625	-12,865

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	3	0	3
Enl	0	0	0	0	243	0	243
Civ	0	0	0	0	23	0	23
TOT	0	0	0	0	269	0	269
POSITIONS REALIGNED							
Off	0	0	0	0	16	0	16
Enl	0	0	0	0	558	0	558
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	40	0	40
TOT	0	0	0	0	614	0	614

Summary:

Realign 16 CONUS Department of Defense Level I and Level II correctional facilities to consolidate correctional functions into five Level II Joint Regional Correctional Facilities (JRCF) at Marine Corps Air Station Miramar, California, Fort Leavenworth, Kansas, Naval Weapons Station, Charleston, South Carolina and Naval Support Activity, Northwest Annex, Chesapeake, Virginia and Subase Bangor/Fort Lewis, Washington.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 2/2
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	11,840	138	138	127,953	0	0	140,069	0
Person	0	0	0	0	4,625	2,917	7,542	2,917
Overhd	666	502	379	3,908	14,225	13,830	33,511	13,830
Moving	0	0	0	0	2,761	0	2,761	0
Missio	0	0	0	0	563	0	563	0
Other	660	0	0	0	20,066	6,550	27,276	2,107
TOTAL	13,166	640	517	131,861	42,239	23,297	211,722	18,854

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	14,870	25,835	40,705	25,835
Overhd	0	0	0	0	5,461	5,461	10,922	5,461
Moving	0	0	0	0	622	0	622	0
Missio	0	0	0	0	424	424	847	424
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	21,377	31,719	53,096	31,719

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 1/18
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	140,069,059	
Total - Construction		140,069,059
Personnel		
Civilian RIF	632,457	
Civilian Early Retirement	23,978	
Eliminated Military PCS	1,003,073	
Unemployment	48,961	
Total - Personnel		1,708,469
Overhead		
Program Management Cost	2,020,863	
Support Contract Termination	0	
Mothball / Shutdown	185,229	
Total - Overhead		2,206,093
Moving		
Civilian Moving	636,927	
Civilian PPP	212,976	
Military Moving	930,104	
Freight	191,923	
Information Technologies	611,000	
One-Time Moving Costs	177,840	
Total - Moving		2,760,771
Other		
HAP / RSE	497,942	
Environmental Mitigation Costs	534,950	
Mission Contract Startup and Termination	562,750	
One-Time Unique Costs	22,028,320	
Total - Other		23,623,962
Total One-Time Costs		170,368,355
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	622,465	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		622,465
Total Net One-Time Costs		169,745,890

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 2/18
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Base: LEAVENWORTH, KS (20491)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	53,407,351	
Total - Construction		53,407,351
Personnel		
Civilian RIF	115,459	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	8,902	
Total - Personnel		132,358
Overhead		
Program Management Cost	25,415	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		25,415
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	464,000	
One-Time Moving Costs	0	
Total - Moving		499,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	11,827,000	
Total - Other		12,077,000
Total One-Time Costs		66,141,620
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		66,141,620

```
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base:  LEWIS, WA (53456)
(All values in 2005 Constant Dollars)
```

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,812	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	4,451	
Total - Personnel		70,260
Overhead		
Program Management Cost	5,881	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		5,881
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	6,348	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,348
Total One-Time Costs		82,490
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		82,490

```
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Department     : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base:  CG MCAS MIRAMAR, CA (M67865)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                             28,722,994
Total - Construction                                                28,722,994

Personnel
  Civilian RIF                                              0
  Civilian Early Retirement                                 0
  Eliminated Military PCS                                   0
  Unemployment                                              0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                   0
  Support Contract Termination                              0
  Mothball / Shutdown                                       0
Total - Overhead                                                             0

Moving
  Civilian Moving                                           0
  Civilian PPP                                              0
  Military Moving                                           0
  Freight                                                   0
  Information Technologies                                  0
  One-Time Moving Costs                                     0
Total - Moving                                                               0

Other
  HAP / RSE                                                 0
  Environmental Mitigation Costs                      200,000
  Mission Contract Startup and Termination             85,300
  One-Time Unique Costs                             4,101,200
Total - Other                                                        4,386,500
-------------------------------------------------------------------------------
Total One-Time Costs                                                33,109,494
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                     0
  Military Moving                                           0
  One-Time Moving Savings                                   0
  Environmental Mitigation Savings                          0
  One-Time Unique Savings                                   0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                            33,109,494
```

```
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Department     : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base:  NAVSUPPACT NORFOLK, VA (N57095)
(All values in 2005 Constant Dollars)
```

Category	Cost	Sub-Total
Construction		
Military Construction	52,862,238	
Total - Construction		52,862,238
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	68,000	
One-Time Moving Costs	0	
Total - Moving		68,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	84,900	
Mission Contract Startup and Termination	424,500	
One-Time Unique Costs	1,373,800	
Total - Other		1,883,200
Total One-Time Costs		54,813,438
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		54,813,438

```
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Department     : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
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Base:  WPNSTA CHARLESTON, SC (N69214)
(All values in 2005 Constant Dollars)

Category                                                   Cost       Sub-Total
--------                                                   ----       ---------
Construction
  Military Construction                              4,326,476
Total - Construction                                                  4,326,476

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                           0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                            0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                              0

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                            50
  Mission Contract Startup and Termination              52,950
  One-Time Unique Costs                                283,320
Total - Other                                                         336,320
-------------------------------------------------------------------------------
Total One-Time Costs                                                  4,662,796
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                      0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                              4,662,796
```

```
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Department     : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
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Base:  KNOX, KY (21478)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                          57,398
  Civilian Early Retirement                                  0
  Eliminated Military PCS                               15,994
  Unemployment                                           4,451
Total - Personnel                                                       77,843

Overhead
  Program Management Cost                              362,283
  Support Contract Termination                               0
  Mothball / Shutdown                                   21,746
Total - Overhead                                                       384,028

Moving
  Civilian Moving                                      132,734
  Civilian PPP                                          35,496
  Military Moving                                      271,251
  Freight                                               52,292
  Information Technologies                              20,800
  One-Time Moving Costs                                 53,050
Total - Moving                                                         565,623

Other
  HAP / RSE                                             46,088
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                           46,088
-------------------------------------------------------------------------------
Total One-Time Costs                                                1,073,582
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                      161,817
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                 161,817
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               911,765
```

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
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Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	11,995	
Unemployment	4,451	
Total - Personnel		73,845
Overhead		
Program Management Cost	285,638	
Support Contract Termination	0	
Mothball / Shutdown	29,339	
Total - Overhead		314,977
Moving		
Civilian Moving	64,263	
Civilian PPP	35,496	
Military Moving	295,856	
Freight	58,124	
Information Technologies	23,800	
One-Time Moving Costs	73,990	
Total - Moving		551,530
Other		
HAP / RSE	74,944	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,944
Total One-Time Costs		1,015,296
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	193,177	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		193,177
Total Net One-Time Costs		822,119

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Department     : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
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Base:  NAS JACKSONVILLE, FL (N00207)
(All values in 2005 Constant Dollars)
```

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	3,998	
Unemployment	0	
Total - Personnel		3,998
Overhead		
Program Management Cost	93,886	
Support Contract Termination	0	
Mothball / Shutdown	19,125	
Total - Overhead		113,011
Moving		
Civilian Moving	56,798	
Civilian PPP	0	
Military Moving	71,638	
Freight	15,900	
Information Technologies	6,800	
One-Time Moving Costs	1,000	
Total - Moving		152,135
Other		
HAP / RSE	40,914	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		40,914
Total One-Time Costs		310,059
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		51,147
Total Net One-Time Costs		258,912

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
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Base: NAS PENSACOLA, FL (N00204)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	11,989	
Eliminated Military PCS	11,995	
Unemployment	22,255	
Total - Personnel		333,231
Overhead		
Program Management Cost	84,001	
Support Contract Termination	0	
Mothball / Shutdown	14,220	
Total - Overhead		98,221
Moving		
Civilian Moving	28,042	
Civilian PPP	106,488	
Military Moving	36,899	
Freight	7,057	
Information Technologies	2,800	
One-Time Moving Costs	23,000	
Total - Moving		204,286
Other		
HAP / RSE	35,248	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		35,248
Total One-Time Costs		670,986
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	20,778	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		20,778
Total Net One-Time Costs		650,208

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Department     : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base:  NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                              139,009
  Support Contract Termination                               0
  Mothball / Shutdown                                   37,260
Total - Overhead                                                       176,269

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                  2,200
Total - Moving                                                           2,200

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                              2,250,000
Total - Other                                                        2,250,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                 2,428,469
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             2,428,469
```

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Department     : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
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Base:  SUBASE BANGOR, WA (N68436)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0

  Civilian Early Retirement                                  0
  Eliminated Military PCS                                3,998
  Unemployment                                               0
Total - Personnel                                                        3,998

Overhead
  Program Management Cost                                1,626
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                         1,626

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                               0

Other
  HAP / RSE                                              1,391
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                            1,391
-------------------------------------------------------------------------------
Total One-Time Costs                                                     7,015
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                 7,015
```

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Base:  CG MCB CP LEJEUNE, NC (M67001)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                 750,000
Total - Construction                                                   750,000

Personnel
  Civilian RIF                                           57,398
  Civilian Early Retirement                              11,989
  Eliminated Military PCS                               287,893
  Unemployment                                            4,451
Total - Personnel                                                      361,732

Overhead
  Program Management Cost                               258,441
  Support Contract Termination                                0
  Mothball / Shutdown                                    12,195
Total - Overhead                                                       270,636

Moving
  Civilian Moving                                       355,090
  Civilian PPP                                                0
  Military Moving                                       251,470
  Freight                                                58,086
  Information Technologies                               24,600
  One-Time Moving Costs                                   5,500
Total - Moving                                                         694,747

Other
  HAP / RSE                                             170,802
  Environmental Mitigation Costs                              0
  Mission Contract Startup and Termination                    0
  One-Time Unique Costs                                 325,000
Total - Other                                                          495,802
-------------------------------------------------------------------------------
Total One-Time Costs                                                 2,572,916
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                       0
  Military Moving                                       191,357
  One-Time Moving Savings                                     0
  Environmental Mitigation Savings                            0
  One-Time Unique Savings                                     0
-------------------------------------------------------------------------------
Total One-Time Savings                                                 191,357
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             2,381,559
```

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
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Base:  CG MCB CP PENDLETON, CA (M00681)
(All values in 2005 Constant Dollars)

Category                                                   Cost       Sub-Total
--------                                                   ----       ---------
Construction
  Military Construction                                       0
Total - Construction                                                          0

Personnel
  Civilian RIF                                                0
  Civilian Early Retirement                                   0
  Eliminated Military PCS                               251,351
  Unemployment                                                0
Total - Personnel                                                       251,351

Overhead
  Program Management Cost                               279,414
  Support Contract Termination                                0
  Mothball / Shutdown                                    36,450
Total - Overhead                                                        315,864

Moving
  Civilian Moving                                             0
  Civilian PPP                                                0
  Military Moving                                             0
  Freight                                                     0
  Information Technologies                                    0
  One-Time Moving Costs                                     700
Total - Moving                                                              700

Other
  HAP / RSE                                              93,746
  Environmental Mitigation Costs                              0
  Mission Contract Startup and Termination                    0
  One-Time Unique Costs                                1,068,000
Total - Other                                                         1,161,746
-------------------------------------------------------------------------------
Total One-Time Costs                                                  1,729,662
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                       0
  Military Moving                                             0
  One-Time Moving Savings                                     0
  Environmental Mitigation Savings                            0
  One-Time Unique Savings                                     0
-------------------------------------------------------------------------------
Total One-Time Savings                                                        0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                              1,729,662
```

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Base:  CDR MCB QUANTICO, VA (M00264)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                              267,901
  Unemployment                                               0
Total - Personnel                                                      267,901

Overhead
  Program Management Cost                              329,281
  Support Contract Termination                               0
  Mothball / Shutdown                                    5,670
Total - Overhead                                                       334,951


Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                        2,990
  Freight                                                  464
  Information Technologies                                 200
  One-Time Moving Costs                                    350
Total - Moving                                                           4,004

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                800,000
Total - Other                                                          800,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                 1,406,855
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                        4,188
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                   4,188
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             1,402,667
```

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base:  Edwards AFB, CA (FSPM)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                               47,982
  Unemployment                                               0
Total - Personnel                                                       47,982

Overhead
  Program Management Cost                               79,968
  Support Contract Termination                               0
  Mothball / Shutdown                                      900
Total - Overhead                                                        80,868

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                  3,660
Total - Moving                                                           3,660

Other
  HAP / RSE                                              3,942
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                            3,942
-------------------------------------------------------------------------------
Total One-Time Costs                                                   136,453
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               136,453
```

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 17/18
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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	47,982	
Unemployment	0	
Total - Personnel		47,982
Overhead		
Program Management Cost	56,949	
Support Contract Termination	0	
Mothball / Shutdown	3,150	
Total - Overhead		60,099
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	5,380	
Total - Moving		5,380
Other		
HAP / RSE	13,904	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		13,904
Total One-Time Costs		127,366
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		127,366

```
            COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 18/18
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base:  Lackland AFB, TX (MPLS)
(All values in 2005 Constant Dollars)


Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                               35,987
  Unemployment                                               0
Total - Personnel                                                       35,987

Overhead
  Program Management Cost                               19,070
  Support Contract Termination                               0
  Mothball / Shutdown                                    5,175
Total - Overhead                                                        24,245

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                  9,010
Total - Moving                                                           9,010

Other
  HAP / RSE                                             10,614
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                           10,614
-------------------------------------------------------------------------------
Total One-Time Costs                                                    79,855
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                79,855
```

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 1/54
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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	11,840	138	138	127,953	0	0	140,069
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	632	0	632
Civ Retire	0	0	0	0	24	0	24
CIV MOVING							
Per Diem	0	0	0	0	98	0	98
POV Miles	0	0	0	0	2	0	2
Home Purch	0	0	0	0	257	0	257
HHG	0	0	0	0	68	0	68
Misc	0	0	0	0	25	0	25
House Hunt	0	0	0	0	62	0	62
PPP	0	0	0	0	213	0	213
RITA	0	0	0	0	124	0	124
FREIGHT							
Packing	0	0	0	0	25	0	25
Freight	0	0	0	0	167	0	167
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	49	0	49
OTHER							
Info Tech	0	0	0	0	611	0	611
Prog Manage	662	497	373	279	209	0	2,021
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	185	0	185
1-Time Move	0	0	0	0	178	0	178
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	42	0	42
POV Miles	0	0	0	0	29	0	29
HHG	0	0	0	0	489	0	489
Misc	0	0	0	0	370	0	370
OTHER							
Elim PCS	0	0	0	0	1,003	0	1,003
OTHER							
HAP / RSE	0	0	0	0	498	0	498
Environmental	535	0	0	0	0	0	535
Misn Contract	0	0	0	0	563	0	563
1-Time Other	125	0	0	0	17,460	4,443	22,028
TOTAL ONE-TIME	13,163	634	510	128,233	23,385	4,443	170,368

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 2/54
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	2,381	2,381	2,381	7,142	2,381
Recap	3	5	7	1,248	1,248	1,248	3,759	1,248
BOS	0	0	0	0	792	792	1,585	792
Civ Salary	0	0	0	0	3	3	7	3
TRICARE	0	0	0	0	2,107	2,107	4,215	2,107
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	2,913	2,913	5,827	2,913
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	9,409	9,409	18,817	9,409
TOTAL RECUR	3	5	7	3,629	18,854	18,854	41,353	18,854
TOTAL COST	13,166	640	517	131,861	41,677	23,297	211,159	18,854

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	622	0	622
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	622	0	622

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	1,274	1,274	2,548	1,274
Recap	0	0	0	0	829	829	1,658	829
BOS	0	0	0	0	1,896	1,896	3,791	1,896
Civ Salary	0	0	0	0	766	1,531	2,297	1,531
MIL PERSONNEL								
Off Salary	0	0	0	0	187	375	562	375
Enl Salary	0	0	0	0	10,011	20,023	30,034	20,023
House Allow	0	0	0	0	3,905	3,905	7,811	3,905
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	424	424	847	424
Misc Recur	0	0	0	0	1,462	1,462	2,924	1,462
TOTAL RECUR	0	0	0	0	20,755	31,719	52,474	31,719
TOTAL SAVINGS	0	0	0	0	21,377	31,719	53,096	31,719

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 3/54
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	11,840	138	138	127,953	0	0	140,069
O&M							
Civ Retir/RIF	0	0	0	0	656	0	656
Civ Moving	0	0	0	0	1,042	0	1,042
Info Tech	0	0	0	0	611	0	611
Other	662	497	373	279	622	0	2,433
MIL PERSONNEL							
Mil Moving	0	0	0	0	1,311	0	1,311
OTHER							
HAP / RSE	0	0	0	0	498	0	498
Environmental	535	0	0	0	0	0	535
Misn Contract	0	0	0	0	563	0	563
1-Time Other	125	0	0	0	17,460	4,443	22,028
TOTAL ONE-TIME	13,163	634	510	128,233	22,763	4,443	169,211

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	2,381	1,107	1,107	4,594	1,107
Recap	3	5	7	1,248	419	419	2,101	419
BOS	0	0	0	0	-1,103	-1,103	-2,206	-1,103
Civ Salary	0	0	0	0	-762	-1,528	-2,290	-1,528
TRICARE	0	0	0	0	2,107	2,107	4,215	2,107
MIL PERSONNEL								
Mil Salary	0	0	0	0	-10,199	-20,398	-30,597	-20,398
House Allow	0	0	0	0	-992	-992	-1,984	-992
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-424	-424	-847	-424
Misc Recur	0	0	0	0	7,947	7,947	15,893	7,947
TOTAL RECUR	3	5	7	3,629	-1,900	-12,865	-11,120	-12,865
TOTAL NET COST	13,166	640	517	131,861	20,300	-8,422	158,062	-12,865

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 4/54
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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: LEAVENWORTH, KS (20491)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,410	0	0	48,997	0	0	53,407
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	115	0	115
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	35	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	9	0	9
OTHER							
Info Tech	0	0	0	0	464	0	464
Prog Manage	8	6	5	3	3	0	25
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	8	0	8
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	0	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	11,827	0	11,827
TOTAL ONE-TIME	4,668	6	5	49,001	12,461	0	66,142

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 5/54
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: LEAVENWORTH, KS (20491)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	785	785	785	2,355	785
Recap	0	0	0	476	476	476	1,427	476
BOS	0	0	0	0	334	334	668	334
Civ Salary	0	0	0	0	3	3	7	3
TRICARE	0	0	0	0	1,605	1,605	3,211	1,605
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	1,139	1,139	2,279	1,139
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,261	4,343	4,343	9,946	4,343
TOTAL COSTS	4,668	6	5	50,262	16,804	4,343	76,088	4,343

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	134	267	401	267
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	82	165	247	165
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	216	432	648	432
TOTAL SAVINGS	0	0	0	0	216	432	648	432

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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: LEAVENWORTH, KS (20491)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,410	0	0	48,997	0	0	53,407
O&M							
Civ Retir/RIF	0	0	0	0	115	0	115
Civ Moving	0	0	0	0	35	0	35
Info Tech	0	0	0	0	464	0	464
Other	8	6	5	3	11	0	34
MIL PERSONNEL							
Mil Moving	0	0	0	0	8	0	8
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	0	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	11,827	0	11,827
TOTAL ONE-TIME	4,668	6	5	49,001	12,461	0	66,142

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	785	785	785	2,355	785
Recap	0	0	0	476	476	476	1,427	476
BOS	0	0	0	0	334	334	668	334
Civ Salary	0	0	0	0	-130	-264	-394	-264
TRICARE	0	0	0	0	1,605	1,605	3,211	1,605
MIL PERSONNEL								
Mil Salary	0	0	0	0	-82	-165	-247	-165
House Allow	0	0	0	0	1,139	1,139	2,279	1,139
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,261	4,127	3,910	9,298	3,910
TOTAL NET COST	4,668	6	5	50,262	16,588	3,910	75,440	3,910

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 7/54
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	58	0	58
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	4	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	1	1	0	6
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	8	0	8
OTHER							
HAP / RSE	0	0	0	0	6	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	1	1	1	77	0	82

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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2	1	1	1	77	0	82	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	5	5	10	5
Civ Salary	0	0	0	0	33	67	100	67
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	82	165	247	165
House Allow	0	0	0	0	12	12	25	12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	133	249	383	249
TOTAL SAVINGS	0	0	0	0	133	249	383	249

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	58	0	58
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	2	1	1	1	5	0	10
MIL PERSONNEL							
Mil Moving	0	0	0	0	8	0	8
OTHER							
HAP / RSE	0	0	0	0	6	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	1	1	1	77	0	82

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-5	-5	-10	-5
Civ Salary	0	0	0	0	-33	-67	-100	-67
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-82	-165	-247	-165
House Allow	0	0	0	0	-12	-12	-25	-12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-133	-249	-383	-249
TOTAL NET COST	2	1	1	1	-56	-249	-300	-249

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 10/54
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,372	0	0	26,351	0	0	28,723
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	200	0	0	0	0	0	200
Misn Contract	0	0	0	0	85	0	85
1-Time Other	0	0	0	0	4,101	0	4,101
TOTAL ONE-TIME	2,572	0	0	26,351	4,186	0	33,109

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	614	614	614	1,841	614
Recap	0	0	0	306	306	306	918	306
BOS	0	0	0	0	231	231	463	231
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	166	166	333	166
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	821	821	1,642	821
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,500	1,500	3,000	1,500
TOTAL RECUR	0	0	0	920	3,639	3,639	8,197	3,639
TOTAL COSTS	2,572	0	0	27,271	7,825	3,639	41,307	3,639

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,372	0	0	26,351	0	0	28,723
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	200	0	0	0	0	0	200
Misn Contract	0	0	0	0	85	0	85
1-Time Other	0	0	0	0	4,101	0	4,101
TOTAL ONE-TIME	2,572	0	0	26,351	4,186	0	33,109

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	614	614	614	1,841	614
Recap	0	0	0	306	306	306	918	306
BOS	0	0	0	0	231	231	463	231
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	166	166	333	166
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	821	821	1,642	821
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,500	1,500	3,000	1,500
TOTAL RECUR	0	0	0	920	3,639	3,639	8,197	3,639
TOTAL NET COST	2,572	0	0	27,271	7,740	3,639	41,221	3,639

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 13/54
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,365	0	0	48,497	0	0	52,862
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	68	0	68
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	85	0	0	0	0	0	85
Misn Contract	0	0	0	0	424	0	424
1-Time Other	125	0	0	0	1,249	0	1,374
TOTAL ONE-TIME	4,575	0	0	48,497	1,741	0	54,813

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	914	914	914	2,743	914
Recap	0	0	0	426	426	426	1,278	426
BOS	0	0	0	0	169	169	338	169
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	-42	-42	-84	-42
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	699	699	1,398	699
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,571	1,571	3,143	1,571
TOTAL RECUR	0	0	0	1,340	3,738	3,738	8,816	3,738
TOTAL COSTS	4,575	0	0	49,838	5,479	3,738	63,629	3,738

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,365	0	0	48,497	0	0	52,862
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	68	0	68
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	85	0	0	0	0	0	85
Misn Contract	0	0	0	0	424	0	424
1-Time Other	125	0	0	0	1,249	0	1,374
TOTAL ONE-TIME	4,575	0	0	48,497	1,741	0	54,813

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	914	914	914	2,743	914
Recap	0	0	0	426	426	426	1,278	426
BOS	0	0	0	0	169	169	338	169
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	-42	-42	-84	-42
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	699	699	1,398	699
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,571	1,571	3,143	1,571
TOTAL RECUR	0	0	0	1,340	3,738	3,738	8,816	3,738
TOTAL NET COST	4,575	0	0	49,838	5,054	3,738	63,205	3,738

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 16/54
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	357	0	0	3,969	0	0	4,326
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	53	0	53
1-Time Other	0	0	0	0	283	0	283
TOTAL ONE-TIME	357	0	0	3,969	336	0	4,663

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	68	68	68	203	68
Recap	0	0	0	31	31	31	95	31
BOS	0	0	0	0	58	58	116	58
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	378	378	756	378
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	253	253	507	253
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	600	600	1,200	600
TOTAL RECUR	0	0	0	99	1,389	1,389	2,877	1,389
TOTAL COSTS	357	0	0	4,068	1,725	1,389	7,540	1,389

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	357	0	0	3,969	0	0	4,326
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	53	0	53
1-Time Other	0	0	0	0	283	0	283
TOTAL ONE-TIME	357	0	0	3,969	336	0	4,663

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	68	68	68	203	68
Recap	0	0	0	31	31	31	95	31
BOS	0	0	0	0	58	58	116	58
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	378	378	756	378
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	253	253	507	253
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	600	600	1,200	600
TOTAL RECUR	0	0	0	99	1,389	1,389	2,877	1,389
TOTAL NET COST	357	0	0	4,068	1,672	1,389	7,487	1,389

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: KNOX, KY (21478)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	57	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	16	0	16
POV Miles	0	0	0	0	1	0	1
Home Purch	0	0	0	0	53	0	53
HHG	0	0	0	0	20	0	20
Misc	0	0	0	0	6	0	6
House Hunt	0	0	0	0	12	0	12
PPP	0	0	0	0	35	0	35
RITA	0	0	0	0	25	0	25
FREIGHT							
Packing	0	0	0	0	6	0	6
Freight	0	0	0	0	46	0	46
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	4	0	4
OTHER							
Info Tech	0	0	0	0	21	0	21
Prog Manage	119	89	67	50	37	0	362
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	22	0	22
1-Time Move	0	0	0	0	53	0	53
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	14	0	14
POV Miles	0	0	0	0	11	0	11
HHG	0	0	0	0	148	0	148
Misc	0	0	0	0	98	0	98
OTHER							
Elim PCS	0	0	0	0	16	0	16
OTHER							
HAP / RSE	0	0	0	0	46	0	46
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	119	89	67	50	749	0	1,073

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: KNOX, KY (21478)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	119	89	67	50	749	0	1,073	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	162	0	162
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	162	0	162

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	118	118	236	118
Recap	0	0	0	0	86	86	171	86
BOS	0	0	0	0	205	205	411	205
Civ Salary	0	0	0	0	133	266	399	266
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	165	329	494	329
House Allow	0	0	0	0	385	385	770	385
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,092	1,390	2,482	1,390
TOTAL SAVINGS	0	0	0	0	1,254	1,390	2,644	1,390

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: KNOX, KY (21478)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	57	0	57
Civ Moving	0	0	0	0	220	0	220
Info Tech	0	0	0	0	21	0	21
Other	119	89	67	50	117	0	441
MIL PERSONNEL							
Mil Moving	0	0	0	0	125	0	125
OTHER							
HAP / RSE	0	0	0	0	46	0	46
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	119	89	67	50	587	0	912

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-118	-118	-236	-118
Recap	0	0	0	0	-86	-86	-171	-86
BOS	0	0	0	0	-205	-205	-411	-205
Civ Salary	0	0	0	0	-133	-266	-399	-266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-165	-329	-494	-329
House Allow	0	0	0	0	-385	-385	-770	-385
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-1,092	-1,390	-2,482	-1,390
TOTAL NET COST	119	89	67	50	-505	-1,390	-1,571	-1,390

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	57	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	8	0	8
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	26	0	26
HHG	0	0	0	0	9	0	9
Misc	0	0	0	0	3	0	3
House Hunt	0	0	0	0	5	0	5
PPP	0	0	0	0	35	0	35
RITA	0	0	0	0	12	0	12
FREIGHT							
Packing	0	0	0	0	7	0	7
Freight	0	0	0	0	51	0	51
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	4	0	4
OTHER							
Info Tech	0	0	0	0	24	0	24
Prog Manage	94	70	53	39	30	0	286
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	29	0	29
1-Time Move	0	0	0	0	74	0	74
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	13	0	13
POV Miles	0	0	0	0	10	0	10
HHG	0	0	0	0	157	0	157
Misc	0	0	0	0	116	0	116
OTHER							
Elim PCS	0	0	0	0	12	0	12
OTHER							
HAP / RSE	0	0	0	0	75	0	75
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	94	70	53	39	759	0	1,015

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	94	70	53	39	759	0	1,015	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	193	0	193
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	193	0	193

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	122	122	245	122
Recap	0	0	0	0	82	82	165	82
BOS	0	0	0	0	330	330	661	330
Civ Salary	0	0	0	0	66	133	199	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	123	247	371	247
House Allow	0	0	0	0	425	425	850	425
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,150	1,340	2,491	1,340
TOTAL SAVINGS	0	0	0	0	1,343	1,340	2,684	1,340

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	57	0	57
Civ Moving	0	0	0	0	158	0	158
Info Tech	0	0	0	0	24	0	24
Other	94	70	53	39	137	0	393
MIL PERSONNEL							
Mil Moving	0	0	0	0	115	0	115
OTHER							
HAP / RSE	0	0	0	0	75	0	75
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	94	70	53	39	566	0	822

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-122	-122	-245	-122
Recap	0	0	0	0	-82	-82	-165	-82
BOS	0	0	0	0	-330	-330	-661	-330
Civ Salary	0	0	0	0	-66	-133	-199	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-123	-247	-371	-247
House Allow	0	0	0	0	-425	-425	-850	-425
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-1,150	-1,340	-2,491	-1,340
TOTAL NET COST	94	70	53	39	-584	-1,340	-1,668	-1,340

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	9	0	9
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	24	0	24
HHG	0	0	0	0	5	0	5
Misc	0	0	0	0	2	0	2
House Hunt	0	0	0	0	5	0	5
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	11	0	11
FREIGHT							
Packing	0	0	0	0	2	0	2
Freight	0	0	0	0	14	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	7	0	7
Prog Manage	31	23	17	13	10	0	94
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	19	0	19
1-Time Move	0	0	0	0	1	0	1
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	3	0	3
POV Miles	0	0	0	0	2	0	2
HHG	0	0	0	0	35	0	35
Misc	0	0	0	0	32	0	32
OTHER							
Elim PCS	0	0	0	0	4	0	4
OTHER							
HAP / RSE	0	0	0	0	41	0	41
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	23	17	13	226	0	310

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	38	38	76	38
TOTAL RECUR	0	0	0	0	38	38	76	38
TOTAL COSTS	31	23	17	13	264	38	386	38

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	51	0	51
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	51	0	51

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	141	141	283	141
Recap	0	0	0	0	85	85	171	85
BOS	0	0	0	0	78	78	157	78
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	41	82	123	82
House Allow	0	0	0	0	211	211	423	211
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	558	599	1,157	599
TOTAL SAVINGS	0	0	0	0	609	599	1,208	599

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	73	0	73
Info Tech	0	0	0	0	7	0	7
Other	31	23	17	13	30	0	114
MIL PERSONNEL							
Mil Moving	0	0	0	0	24	0	24
OTHER							
HAP / RSE	0	0	0	0	41	0	41
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	23	17	13	175	0	259

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-141	-141	-283	-141
Recap	0	0	0	0	-85	-85	-171	-85
BOS	0	0	0	0	-78	-78	-157	-78
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-41	-82	-123	-82
House Allow	0	0	0	0	-211	-211	-423	-211
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	38	38	76	38
TOTAL RECUR	0	0	0	0	-520	-561	-1,081	-561
TOTAL NET COST	31	23	17	13	-345	-561	-822	-561

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	287	0	287
Civ Retire	0	0	0	0	12	0	12
CIV MOVING							
Per Diem	0	0	0	0	4	0	4
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	11	0	11
HHG	0	0	0	0	3	0	3
Misc	0	0	0	0	1	0	1
House Hunt	0	0	0	0	3	0	3
PPP	0	0	0	0	106	0	106
RITA	0	0	0	0	5	0	5
FREIGHT							
Packing	0	0	0	0	1	0	1
Freight	0	0	0	0	6	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	22	0	22
OTHER							
Info Tech	0	0	0	0	3	0	3
Prog Manage	27	21	15	12	9	0	84
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	14	0	14
1-Time Move	0	0	0	0	23	0	23
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	3	0	3
POV Miles	0	0	0	0	1	0	1
HHG	0	0	0	0	19	0	19
Misc	0	0	0	0	13	0	13
OTHER							
Elim PCS	0	0	0	0	12	0	12
OTHER							
HAP / RSE	0	0	0	0	35	0	35
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	27	21	15	12	596	0	671

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 29/54
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	445	445	890	445
TOTAL RECUR	0	0	0	0	445	445	890	445
TOTAL COSTS	27	21	15	12	1,041	445	1,561	445

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	21	0	21
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	21	0	21

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	111	111	223	111
Recap	0	0	0	0	64	64	128	64
BOS	0	0	0	0	95	95	189	95
Civ Salary	0	0	0	0	399	798	1,197	798
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	123	247	371	247
House Allow	0	0	0	0	64	64	127	64
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	856	1,379	2,235	1,379
TOTAL SAVINGS	0	0	0	0	877	1,379	2,256	1,379

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	299	0	299
Civ Moving	0	0	0	0	141	0	141
Info Tech	0	0	0	0	3	0	3
Other	27	21	15	12	68	0	143
MIL PERSONNEL							
Mil Moving	0	0	0	0	28	0	28
OTHER							
HAP / RSE	0	0	0	0	35	0	35
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	27	21	15	12	575	0	650

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-111	-111	-223	-111
Recap	0	0	0	0	-64	-64	-128	-64
BOS	0	0	0	0	-95	-95	-189	-95
Civ Salary	0	0	0	0	-399	-798	-1,197	-798
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-123	-247	-371	-247
House Allow	0	0	0	0	-64	-64	-127	-64
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	445	445	890	445
TOTAL RECUR	0	0	0	0	-411	-934	-1,345	-934
TOTAL NET COST	27	21	15	12	163	-934	-695	-934

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	45	34	26	19	14	0	139
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	37	0	37
1-Time Move	0	0	0	0	2	0	2
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	2,250	2,250
TOTAL ONE-TIME	45	34	26	19	54	2,250	2,428

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	45	34	26	19	54	2,250	2,428	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	393	393	786	393
Recap	0	0	0	0	178	178	355	178
BOS	0	0	0	0	255	255	511	255
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	13	13	26	13
TOTAL RECUR	0	0	0	0	839	839	1,678	839
TOTAL SAVINGS	0	0	0	0	839	839	1,678	839

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	45	34	26	19	54	0	178
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	2,250	2,250
TOTAL ONE-TIME	45	34	26	19	54	2,250	2,428

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-393	-393	-786	-393
Recap	0	0	0	0	-178	-178	-355	-178
BOS	0	0	0	0	-255	-255	-511	-255
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-13	-13	-26	-13
TOTAL RECUR	0	0	0	0	-839	-839	-1,678	-839
TOTAL NET COST	45	34	26	19	-785	1,411	750	-839

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	2
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	4	0	4
OTHER							
HAP / RSE	0	0	0	0	1	0	1
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	5	0	7

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	5	0	7	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	2	2	4	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	41	82	123	82
House Allow	0	0	0	0	10	10	20	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	53	94	148	94
TOTAL SAVINGS	0	0	0	0	53	94	148	94

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	4	0	4
OTHER							
HAP / RSE	0	0	0	0	1	0	1
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	5	0	7

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-2	-2	-4	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-41	-82	-123	-82
House Allow	0	0	0	0	-10	-10	-20	-10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-53	-94	-148	-94
TOTAL NET COST	0	0	0	0	-48	-94	-141	-94

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	337	138	138	138	0	0	750
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	57	0	57
Civ Retire	0	0	0	0	12	0	12
CIV MOVING							
Per Diem	0	0	0	0	60	0	60
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	142	0	142
HHG	0	0	0	0	32	0	32
Misc	0	0	0	0	13	0	13
House Hunt	0	0	0	0	37	0	37
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	71	0	71
FREIGHT							
Packing	0	0	0	0	8	0	8
Freight	0	0	0	0	50	0	50
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	4	0	4
OTHER							
Info Tech	0	0	0	0	25	0	25
Prog Manage	85	63	48	36	27	0	258
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	12	0	12
1-Time Move	0	0	0	0	5	0	5
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	9	0	9
POV Miles	0	0	0	0	4	0	4
HHG	0	0	0	0	127	0	127
Misc	0	0	0	0	110	0	110
OTHER							
Elim PCS	0	0	0	0	288	0	288
OTHER							
HAP / RSE	0	0	0	0	171	0	171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	325	325
TOTAL ONE-TIME	422	201	185	173	1,266	325	2,573

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	3	5	7	9	9	9	42	9
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	5,217	5,217	10,434	5,217
TOTAL RECUR	3	5	7	9	5,226	5,226	10,476	5,226
TOTAL COSTS	425	206	192	182	6,492	5,551	13,049	5,226

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	191	0	191
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	191	0	191

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	71	71	142	71
Recap	0	0	0	0	66	66	133	66
BOS	0	0	0	0	253	253	506	253
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	2,966	5,933	8,899	5,933
House Allow	0	0	0	0	943	943	1,887	943
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,442	1,442	2,884	1,442
TOTAL RECUR	0	0	0	0	5,742	8,708	14,451	8,708
TOTAL SAVINGS	0	0	0	0	5,933	8,708	14,642	8,708

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	337	138	138	138	0	0	750
O&M							
Civ Retir/RIF	0	0	0	0	69	0	69
Civ Moving	0	0	0	0	413	0	413
Info Tech	0	0	0	0	25	0	25
Other	85	63	48	36	49	0	280
MIL PERSONNEL							
Mil Moving	0	0	0	0	348	0	348
OTHER							
HAP / RSE	0	0	0	0	171	0	171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	325	325
TOTAL ONE-TIME	422	201	185	173	1,075	325	2,381

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-71	-71	-142	-71
Recap	3	5	7	9	-58	-58	-91	-58
BOS	0	0	0	0	-253	-253	-506	-253
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-2,966	-5,933	-8,899	-5,933
House Allow	0	0	0	0	-943	-943	-1,887	-943
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	3,775	3,775	7,550	3,775
TOTAL RECUR	3	5	7	9	-516	-3,483	-3,975	-3,483
TOTAL NET COST	425	206	192	182	558	-3,158	-1,593	-3,483

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	91	69	51	39	29	0	279
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	36	0	36
1-Time Move	0	0	0	0	1	0	1
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	251	0	251
OTHER							
HAP / RSE	0	0	0	0	94	0	94
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	1,068	1,068
TOTAL ONE-TIME	91	69	51	39	411	1,068	1,730

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	91	69	51	39	411	1,068	1,730	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	263	263	526	263
Recap	0	0	0	0	175	175	351	175
BOS	0	0	0	0	341	341	681	341
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	187	375	562	375
Enl Salary	0	0	0	0	2,266	4,532	6,798	4,532
House Allow	0	0	0	0	1,205	1,205	2,409	1,205
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	4,437	6,891	11,328	6,891
TOTAL SAVINGS	0	0	0	0	4,437	6,891	11,328	6,891

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	91	69	51	39	66	0	316
MIL PERSONNEL							
Mil Moving	0	0	0	0	251	0	251
OTHER							
HAP / RSE	0	0	0	0	94	0	94
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	1,068	1,068
TOTAL ONE-TIME	91	69	51	39	411	1,068	1,730

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-263	-263	-526	-263
Recap	0	0	0	0	-175	-175	-351	-175
BOS	0	0	0	0	-341	-341	-681	-341
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-2,453	-4,907	-7,360	-4,907
House Allow	0	0	0	0	-1,205	-1,205	-2,409	-1,205
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-4,437	-6,891	-11,328	-6,891
TOTAL NET COST	91	69	51	39	-4,026	-5,823	-9,598	-6,891

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	108	81	61	45	34	0	329
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	6	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	2	0	2
Misc	0	0	0	0	1	0	1
OTHER							
Elim PCS	0	0	0	0	268	0	268
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	800	800
TOTAL ONE-TIME	108	81	61	45	312	800	1,407

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	37	37	75	37
TOTAL RECUR	0	0	0	0	37	37	75	37
TOTAL COSTS	108	81	61	45	349	837	1,482	37

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	4	0	4
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	4	0	4

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	24	24	49	24
Recap	0	0	0	0	29	29	58	29
BOS	0	0	0	0	114	114	228	114
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	2,760	5,521	8,281	5,521
House Allow	0	0	0	0	497	497	995	497
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	424	424	847	424
Misc Recur	0	0	0	0	7	7	14	7
TOTAL RECUR	0	0	0	0	3,857	6,617	10,474	6,617
TOTAL SAVINGS	0	0	0	0	3,861	6,617	10,478	6,617

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	108	81	61	45	40	0	335
MIL PERSONNEL							
Mil Moving	0	0	0	0	267	0	267
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	800	800
TOTAL ONE-TIME	108	81	61	45	307	800	1,403

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-24	-24	-49	-24
Recap	0	0	0	0	-29	-29	-58	-29
BOS	0	0	0	0	-114	-114	-228	-114
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-2,760	-5,521	-8,281	-5,521
House Allow	0	0	0	0	-497	-497	-995	-497
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-424	-424	-847	-424
Misc Recur	0	0	0	0	30	30	61	30
TOTAL RECUR	0	0	0	0	-3,819	-6,580	-10,399	-6,580
TOTAL NET COST	108	81	61	45	-3,512	-5,780	-8,996	-6,580

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	26	20	15	11	8	0	80
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	1	0	1
1-Time Move	0	0	0	0	4	0	4
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	48	0	48
OTHER							
HAP / RSE	0	0	0	0	4	0	4
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	20	15	11	65	0	136

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	26	20	15	11	65	0	136	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	15	15	31	15
Recap	0	0	0	0	11	11	22	11
BOS	0	0	0	0	104	104	208	104
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	494	989	1,483	989
House Allow	0	0	0	0	20	20	39	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	644	1,139	1,783	1,139
TOTAL SAVINGS	0	0	0	0	644	1,139	1,783	1,139

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	26	20	15	11	13	0	84
MIL PERSONNEL							
Mil Moving	0	0	0	0	48	0	48
OTHER							
HAP / RSE	0	0	0	0	4	0	4
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	20	15	11	65	0	136

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-15	-15	-31	-15
Recap	0	0	0	0	-11	-11	-22	-11
BOS	0	0	0	0	-104	-104	-208	-104
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-494	-989	-1,483	-989
House Allow	0	0	0	0	-20	-20	-39	-20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-644	-1,139	-1,783	-1,139
TOTAL NET COST	26	20	15	11	-579	-1,139	-1,646	-1,139

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	19	14	10	8	6	0	57
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	3	0	3
1-Time Move	0	0	0	0	5	0	5
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	48	0	48
OTHER							
HAP / RSE	0	0	0	0	14	0	14
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	14	10	8	76	0	127

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	19	14	10	8	76	0	127	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	9	9	17	9
Recap	0	0	0	0	24	24	48	24
BOS	0	0	0	0	85	85	169	85
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	494	989	1,483	989
House Allow	0	0	0	0	77	77	154	77
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	689	1,183	1,872	1,183
TOTAL SAVINGS	0	0	0	0	689	1,183	1,872	1,183

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	19	14	10	8	14	0	65
MIL PERSONNEL							
Mil Moving	0	0	0	0	48	0	48
OTHER							
HAP / RSE	0	0	0	0	14	0	14
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	14	10	8	76	0	127

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-9	-9	-17	-9
Recap	0	0	0	0	-24	-24	-48	-24
BOS	0	0	0	0	-85	-85	-169	-85
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-494	-989	-1,483	-989
House Allow	0	0	0	0	-77	-77	-154	-77
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-689	-1,183	-1,872	-1,183
TOTAL NET COST	19	14	10	8	-612	-1,183	-1,744	-1,183

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	5	3	3	2	0	19
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	5	0	5
1-Time Move	0	0	0	0	9	0	9
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	36	0	36
OTHER							
HAP / RSE	0	0	0	0	11	0	11
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	5	3	3	63	0	80

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	5	3	3	63	0	80	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	5	5	10	5
Recap	0	0	0	0	28	28	55	28
BOS	0	0	0	0	27	27	55	27
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	371	741	1,112	741
House Allow	0	0	0	0	55	55	110	55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	486	857	1,343	857
TOTAL SAVINGS	0	0	0	0	486	857	1,343	857

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Base: Lackland AFB, TX (MPLS)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	6	5	3	3	16	0	33
MIL PERSONNEL							
Mil Moving	0	0	0	0	36	0	36
OTHER							
HAP / RSE	0	0	0	0	11	0	11
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	5	3	3	63	0	80

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-5	-5	-10	-5
Recap	0	0	0	0	-28	-28	-55	-28
BOS	0	0	0	0	-27	-27	-55	-27
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-371	-741	-1,112	-741
House Allow	0	0	0	0	-55	-55	-110	-55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-486	-857	-1,343	-857
TOTAL NET COST	6	5	3	3	-423	-857	-1,263	-857

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08)
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Personnel

Base	Start*	Finish*	Change	%Change
LEAVENWORTH	5,789	6,006	217	4%
LEWIS	23,393	23,390	-3	0%
CG MCAS MIRAMAR	9,851	9,944	93	1%
NAVSUPPACT NORFOLK	7,825	8,075	250	3%
WPNSTA CHARLESTON	7,911	7,959	48	1%
KNOX	16,696	16,584	-112	-1%
SILL	20,611	20,487	-124	-1%
NAS JACKSONVILLE	9,894	9,859	-35	0%
NAS PENSACOLA	14,613	14,584	-29	0%
NAVSTA NORFOLK	56,078	55,955	-123	0%
SUBASE BANGOR	9,090	9,089	-1	0%
CG MCB CP LEJEUNE	56,543	56,345	-198	0%
CG MCB CP PENDLETON	38,636	38,485	-151	0%
CDR MCB QUANTICO	10,218	10,150	-68	-1%
Edwards AFB	5,865	5,853	-12	0%
Kirtland AFB	6,650	6,638	-12	0%
Lackland AFB	20,719	20,710	-9	0%
TOTAL	320,382	320,113	-269	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	9,779,000	9,979,000	200,000	2%	922
LEWIS	33,734,000	33,734,000	0	0%	0
CG MCAS MIRAMAR	5,796,064	5,892,502	96,438	2%	1,037
NAVSUPPACT NORFOLK	5,160,803	5,365,953	205,150	4%	821
WPNSTA CHARLESTON	8,705,196	8,722,696	17,500	0%	364
KNOX	17,773,000	17,724,676	-48,324	0%	431
SILL	21,722,000	21,656,803	-65,197	0%	526
NAS JACKSONVILLE	9,241,238	9,198,738	-42,500	0%	1,214
NAS PENSACOLA	12,137,673	12,106,073	-31,600	0%	1,090
NAVSTA NORFOLK	20,726,501	20,643,701	-82,800	0%	673
SUBASE BANGOR	9,280,494	9,280,494	0	0%	0
CG MCB CP LEJEUNE	25,060,108	25,033,008	-27,100	0%	137
CG MCB CP PENDLETON	24,512,044	24,431,044	-81,000	0%	536
CDR MCB QUANTICO	7,979,378	7,966,778	-12,600	0%	185
Edwards AFB	6,586,000	6,584,000	-2,000	0%	167
Kirtland AFB	6,137,000	6,130,000	-7,000	0%	583
Lackland AFB	6,210,000	6,198,500	-11,500	0%	1,278
TOTAL	230,540,499	230,647,966	107,467	0%	-399

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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
LEAVENWORTH	24,802,518	25,136,378	333,859	1%	1,538
LEWIS	59,138,487	59,133,227	-5,261	0%	1,753
CG MCAS MIRAMAR	34,239,537	34,471,037	231,499	1%	2,489
NAVSUPPACT NORFOLK	11,301,000	11,470,136	169,136	1%	676
WPNSTA CHARLESTON	20,307,314	20,365,370	58,055	0%	1,209
KNOX	49,610,430	49,404,851	-205,578	0%	1,835
SILL	82,448,922	82,118,519	-330,403	0%	2,664
NAS JACKSONVILLE	42,029,297	41,950,939	-78,358	0%	2,239
NAS PENSACOLA	76,696,547	76,601,868	-94,679	0%	3,265
NAVSTA NORFOLK	134,910,154	134,654,693	-255,460	0%	2,077
SUBASE BANGOR	34,006,560	34,004,668	-1,892	0%	1,892
CG MCB CP LEJEUNE	77,244,654	76,991,632	-253,022	0%	1,278
CG MCB CP PENDLETON	95,971,811	95,631,149	-340,661	0%	2,256
CDR MCB QUANTICO	23,733,901	23,619,617	-114,283	0%	1,681
Edwards AFB	77,006,000	76,902,137	-103,863	0%	8,655
Kirtland AFB	68,338,000	68,253,301	-84,699	0%	7,058
Lackland AFB	72,617,000	72,589,483	-27,517	0%	3,057
TOTAL	984,402,134	983,299,006	-1,103,128	0%	4,101

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	13,604,680	14,389,728	785,048	6%	3,618
LEWIS	55,513,950	55,513,950	0	0%	0
CG MCAS MIRAMAR	30,216,193	30,829,905	613,712	2%	6,599
NAVSUPPACT NORFOLK	11,595,543	12,509,940	914,397	8%	3,657
WPNSTA CHARLESTON	17,290,120	17,357,792	67,672	0%	1,410
KNOX	43,378,310	43,260,366	-117,944	0%	1,053
SILL	40,794,640	40,672,198	-122,442	0%	987
NAS JACKSONVILLE	30,747,878	30,606,470	-141,408	0%	4,040
NAS PENSACOLA	42,842,852	42,731,312	-111,540	0%	3,846
NAVSTA NORFOLK	98,393,701	98,000,629	-393,071	0%	3,196
SUBASE BANGOR	40,126,445	40,126,445	0	0%	0
CG MCB CP LEJEUNE	65,710,336	65,639,277	-71,059	0%	359
CG MCB CP PENDLETON	79,598,699	79,335,665	-263,034	0%	1,742
CDR MCB QUANTICO	15,577,245	15,552,647	-24,597	0%	362
Edwards AFB	50,692,000	50,676,606	-15,394	0%	1,283
Kirtland AFB	7,636,000	7,627,290	-8,710	0%	726
Lackland AFB	2,643,000	2,638,105	-4,894	0%	544
TOTAL	646,361,592	647,468,327	1,106,735	0%	-4,114

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Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	13,225,103	13,700,808	475,704	4%	2,192
LEWIS	51,078,129	51,078,129	0	0%	0
CG MCAS MIRAMAR	22,193,237	22,499,262	306,024	1%	3,290
NAVSUPPACT NORFOLK	6,726,230	7,152,189	425,959	6%	1,704
WPNSTA CHARLESTON	11,941,148	11,972,685	31,537	0%	657
KNOX	31,550,941	31,465,155	-85,786	0%	766
SILL	27,495,930	27,413,403	-82,527	0%	665
NAS JACKSONVILLE	18,595,321	18,509,802	-85,519	0%	2,443
NAS PENSACOLA	24,564,584	24,500,631	-63,953	0%	2,205
NAVSTA NORFOLK	44,475,137	44,297,464	-177,673	0%	1,444
SUBASE BANGOR	25,572,963	25,572,963	0	0%	0
CG MCB CP LEJEUNE	61,400,591	61,342,914	-57,678	0%	291
CG MCB CP PENDLETON	53,104,908	52,929,423	-175,485	0%	1,162
CDR MCB QUANTICO	18,509,680	18,480,452	-29,228	0%	430
Edwards AFB	36,090,843	36,079,883	-10,960	0%	913
Kirtland AFB	20,908,529	20,884,680	-23,849	0%	1,987
Lackland AFB	15,004,231	14,976,446	-27,786	0%	3,087
TOTAL	482,437,507	482,856,290	418,783	0%	-1,557

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	51,632,302	53,226,913	1,594,611	3%	7,348
LEWIS	165,730,567	165,725,306	-5,261	0%	1,753
CG MCAS MIRAMAR	86,648,967	87,800,204	1,151,236	1%	12,379
NAVSUPPACT NORFOLK	29,622,773	31,132,265	1,509,492	5%	6,038
WPNSTA CHARLESTON	49,538,582	49,695,847	157,265	0%	3,276
KNOX	124,539,680	124,130,373	-409,307	0%	3,654
SILL	150,739,492	150,204,120	-535,372	0%	4,317
NAS JACKSONVILLE	91,372,496	91,067,211	-305,285	0%	8,722
NAS PENSACOLA	144,103,984	143,833,812	-270,172	0%	9,316
NAVSTA NORFOLK	277,778,992	276,952,787	-826,205	0%	6,717
SUBASE BANGOR	99,705,969	99,704,076	-1,892	0%	1,892
CG MCB CP LEJEUNE	204,355,581	203,973,822	-381,759	0%	1,928
CG MCB CP PENDLETON	228,675,418	227,896,238	-779,180	0%	5,160
CDR MCB QUANTICO	57,820,826	57,652,717	-168,109	0%	2,472
Edwards AFB	163,788,843	163,658,626	-130,217	0%	10,851
Kirtland AFB	96,882,529	96,765,271	-117,257	0%	9,771
Lackland AFB	90,264,231	90,204,034	-60,197	0%	6,688
TOTAL	2,113,201,233	2,113,623,623	422,390	0%	-1,570

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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	1,362,185,640	1,411,183,210	48,997,570	4%	225,795
LEWIS	5,261,047,320	5,261,047,320	0	0%	0
CG MCAS MIRAMAR	1,908,618,419	1,934,936,531	26,318,112	1%	282,990
NAVSUPPACT NORFOLK	766,790,197	815,349,590	48,559,393	6%	194,237
WPNSTA CHARLESTON	1,361,290,849	1,364,886,101	3,595,252	0%	74,901
KNOX	3,249,746,900	3,240,910,982	-8,835,918	0%	78,892
SILL	2,832,080,760	2,823,580,476	-8,500,284	0%	68,551
NAS JACKSONVILLE	2,119,866,579	2,110,117,417	-9,749,162	0%	278,547
NAS PENSACOLA	2,800,362,634	2,793,071,989	-7,290,644	0%	251,401
NAVSTA NORFOLK	5,070,165,608	5,049,910,876	-20,254,731	0%	164,673
SUBASE BANGOR	2,915,317,824	2,915,317,824	0	0%	0
CG MCB CP LEJEUNE	5,280,450,861	5,275,490,582	-4,960,279	0%	25,052
CG MCB CP PENDLETON	4,567,022,112	4,551,930,397	-15,091,715	0%	99,945
CDR MCB QUANTICO	1,591,832,505	1,589,318,889	-2,513,616	0%	36,965
Edwards AFB	4,366,992,000	4,365,665,856	-1,326,144	0%	110,512
Kirtland AFB	2,529,932,000	2,527,046,303	-2,885,697	0%	240,475
Lackland AFB	1,815,512,000	1,812,149,941	-3,362,059	0%	373,562
TOTAL	49,799,214,208	49,841,914,284	42,700,076	0%	-158,736

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
  Installation Population (non-BRAC) Changes, so that only changes attributable
  to the BRAC action are reflected in the "Change" columns of this report.
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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
LEAVENWORTH	53,407,351	0	53,407,351
LEWIS	0	0	0
CG MCAS MIRAMAR	28,722,994	0	28,722,994
NAVSUPPACT NORFOLK	52,862,238	0	52,862,238
WPNSTA CHARLESTON	4,326,476	0	4,326,476
KNOX	0	0	0
SILL	0	0	0
NAS JACKSONVILLE	0	0	0
NAS PENSACOLA	0	0	0
NAVSTA NORFOLK	0	0	0
SUBASE BANGOR	0	0	0
CG MCB CP LEJEUNE	750,000	0	750,000
CG MCB CP PENDLETON	0	0	0
CDR MCB QUANTICO	0	0	0
Edwards AFB	0	0	0
Kirtland AFB	0	0	0
Lackland AFB	0	0	0
Totals:	140,069,059	0	140,069,059

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: LEAVENWORTH, KS (20491)

All values in 2005 Constant Dollars ($K)
                                                            New       New       Using Rehab        Rehab
Total
FAC  Title                                     UM      MilCon     Cost*      Rehab Type         Cost*
Cost*
---- ---------------------------------------- ---     ------     -----      ----- -------      -----     ----
-
7312 Prison/Confinement Facility               SF     200,000    53,407          0 Default          0
53,407
-----------------------------------------------------------------------------------------------------------
-
                                                                                  Total Construction Cost:
53,407
                                                                                - Construction Cost Avoid:
0
                                                                                -----------------------------------
-
                                                                                    Total Net Milcon Cost:
53,407

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.
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MilCon for Base: CG MCAS MIRAMAR, CA (M67865)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	40,500	12,047	0	Default	0	12,047
7312	Prison/Confinement Facility	SF	11,200	3,331	0	Default	0	3,331
7312	Prison/Confinement Facility	SF	1,000	297	0	Default	0	297
7312	Prison/Confinement Facility	SF	16,000	4,759	0	Default	0	4,759
7312	Prison/Confinement Facility	SF	1,000	297	0	Default	0	297
7312	Prison/Confinement Facility	SF	4,125	1,227	0	Default	0	1,227
7312	Prison/Confinement Facility	SF	450	134	0	Default	0	134
7312	Prison/Confinement Facility	SF	100	30	0	Default	0	30
7312	Prison/Confinement Facility	SF	1,750	520	0	Default	0	520
7312	Prison/Confinement Facility	SF	3,000	892	0	Default	0	892
7312	Prison/Confinement Facility	SF	640	190	0	Default	0	190
7312	Prison/Confinement Facility	SF	1,150	342	0	Default	0	342
7312	Prison/Confinement Facility	SF	1,600	476	0	Default	0	476
7312	Prison/Confinement Facility	SF	240	71	0	Default	0	71
7312	Prison/Confinement Facility	SF	350	104	0	Default	0	104
7312	Prison/Confinement Facility	SF	13,333	3,966	0	Default	0	3,966
7312	Prison/Confinement Facility	SF	0	0	180	Default	25	25
7312	Prison/Confinement Facility	SF	0	0	80	Default	11	11

Total Construction Cost: 28,723
- Construction Cost Avoid: 0

Total Net Milcon Cost: 28,723

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: NAVSUPPACT NORFOLK, VA (N57095)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	200,000	47,829	0	Default	0	47,829
7312	Prison/Confinement Facility	SF	5,100	1,220	0	Default	0	1,220
7312	Prison/Confinement Facility	SF	50	12	0	Default	0	12
7312	Prison/Confinement Facility	SF	0	n/a**	0	Default	n/a**	750
8121	Electrical Power Distribution Line	LF	8,000	290	0	Default	0	290
8122	Exterior Lighting Lines	LF	4,000	50	0	Default	0	50
8241	Heat Gas Distribution Line	LF	8,000	693	0	Default	0	693
8311	Sewage Treatment	KG	50	256	0	Default	0	256
8321	Sewer and Industrial Waste Line	LF	8,000	470	0	Default	0	470
8421	Water Distribution Line, Potable	LF	8,000	356	0	Default	0	356
8511	Road, Surfaced	SY	10,000	254	0	Default	0	254
8511	Road, Surfaced	SY	4,000	101	0	Default	0	101
8511	Road, Surfaced	SY	13,333	338	0	Default	0	338
8524	Sidewalk and Walkway	SY	225	10	0	Default	0	10
8721	Fence and Wall	LF	6,000	232	0	Default	0	232

Total Construction Cost: 52,862
- Construction Cost Avoid: 0
Total Net Milcon Cost: 52,862

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

```
       COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 5
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135

Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

MilCon for Base: WPNSTA CHARLESTON, SC (N69214)

All values in 2005 Constant Dollars ($K)
                                                            New       New       Using Rehab        Rehab
Total
FAC  Title                                      UM      MilCon     Cost*      Rehab Type         Cost*
Cost*
---- ---------------------------------------- ---     ------     -----      ----- -------      -----     ----
-
7312 Prison/Confinement Facility                SF      10,000     2,239          0 Default          0
2,239
7312 Prison/Confinement Facility                SF           0         0      6,300 Amber          408
408
7312 Prison/Confinement Facility                SF       7,500     1,679          0 Default          0
1,679
-----------------------------------------------------------------------------------------------------------
-
                                                                                  Total Construction Cost:
4,326
                                                                                - Construction Cost Avoid:
0
                                                                                ---------------------------------------
-
                                                                                    Total Net Milcon Cost:
4,326

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.
```

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       COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 6
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

MilCon for Base: CG MCB CP LEJEUNE, NC (M67001)

All values in 2005 Constant Dollars ($K)
                                                            New       New       Using Rehab        Rehab
Total
FAC  Title                                     UM      MilCon     Cost*      Rehab Type         Cost*
Cost*
---- ---------------------------------------- ---     ------     -----      ----- -------      -----     ----
-
7312 Prison/Confinement Facility               SF           0     n/a**          0 Default      n/a**
750
-----------------------------------------------------------------------------------------------------------
-
                                                                                  Total Construction Cost:
750
                                                                                - Construction Cost Avoid:
0
                                                                                -----------------------------------
-
                                                                                    Total Net Milcon Cost:
750

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was
  entered by the user.
```

COBRA NET PRESENT VALUES REPORT (COBRA v6.08)
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	13,166,411	12,963,814	12,963,814
2007	639,654	610,578	13,574,392
2008	517,196	478,610	14,053,003
2009	131,861,495	118,297,531	132,350,534
2010	20,862,396	18,144,819	150,495,353
2011	-8,421,855	-7,101,122	143,394,231
2012	-12,864,855	-10,516,104	132,878,127
2013	-12,864,855	-10,194,963	122,683,164
2014	-12,864,855	-9,883,629	112,799,535
2015	-12,864,855	-9,581,802	103,217,733
2016	-12,864,855	-9,289,192	93,928,540
2017	-12,864,855	-9,005,518	84,923,022
2018	-12,864,855	-8,730,507	76,192,514
2019	-12,864,855	-8,463,895	67,728,619
2020	-12,864,855	-8,205,424	59,523,195
2021	-12,864,855	-7,954,846	51,568,349
2022	-12,864,855	-7,711,921	43,856,428
2023	-12,864,855	-7,476,414	36,380,014
2024	-12,864,855	-7,248,099	29,131,916
2025	-12,864,855	-7,026,756	22,105,160
2026	-12,864,855	-6,812,172	15,292,987
2027	-12,864,855	-6,604,142	8,688,845
2028	-12,864,855	-6,402,464	2,286,381
2029	-12,864,855	-6,206,945	-3,920,565

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 1/18
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	40	0	40
Early Retirement*	8.10%	0	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	2	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	0	36	0	36
Civilian Positions Available		0	0	0	0	4	0	4
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	23	0	23
Early Retirement	8.10%	0	0	0	0	1	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	39.97%	0	0	0	0	10	0	10
Civilians Available to Move		0	0	0	0	10	0	10
Civilians Moving		0	0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	9	0	9
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	40	0	40
Civilians Moving		0	0	0	0	37	0	37
New Civilians Hired		0	0	0	0	3	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	2	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	11	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	10	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	3	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 2/18
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: LEAVENWORTH, KS (20491)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	4	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	2	0	2
Civilians Available to Move		0	0	0	0	2	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	2	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	9	0	9
Civilians Moving		0	0	0	0	9	0	9
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	2	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	2	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 3/18
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: LEWIS, WA (53456)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	1	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	1	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	1	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 4/18
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	6	0	6
Civilians Moving		0	0	0	0	6	0	6
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 5/18
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	22	0	22
Civilians Moving		0	0	0	0	19	0	19
New Civilians Hired		0	0	0	0	3	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	3	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 6/18
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	3	0	3
Civilians Moving		0	0	0	0	3	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	6	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	5	0	5
Civilian Positions Available		0	0	0	0	1	0	1
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	4	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	2	0	2
Civilians Available to Move		0	0	0	0	2	0	2
Civilians Moving		0	0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	1	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	2	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	3	0	3
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	3	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	2	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	1	0	1
Civilians Available to Move		0	0	0	0	1	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	1	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	1	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	2	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	2	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	1	0	1
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	1	0	1
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	12	0	12
Early Retirement	8.10%	0	0	0	0	1	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	39.97%	0	0	0	0	5	0	5
Civilians Available to Move		0	0	0	0	4	0	4
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	4	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	1	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	5	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	5	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	6	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	6	0	6
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	16	0	16
Early Retirement*	8.10%	0	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	0	13	0	13
Civilian Positions Available		0	0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	1	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	6	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	6	0	6
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 1/6
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: LEAVENWORTH, KS (20491)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	100.00%	0	0.00%	0.00%
2010	223	100.00%	0.00%	6	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	223	100.00%	100.00%	6	100.00%	100.00%

Base: LEWIS, WA (53456)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	3	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3	100.00%	100.00%

Base: CG MCAS MIRAMAR, CA (M67865)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	93	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	93	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 2/6
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	250	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	250	100.00%	100.00%	0	0.00%	100.00%

Base: WPNSTA CHARLESTON, SC (N69214)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	48	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	48	100.00%	100.00%	0	0.00%	100.00%

Base: KNOX, KY (21478)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	112	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	112	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 3/6
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: SILL, OK (40801)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	124	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	124	100.00%	100.00%

Base: NAS JACKSONVILLE, FL (N00207)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	35	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	35	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	29	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	29	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 4/6
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	123	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	123	100.00%	100.00%

Base: SUBASE BANGOR, WA (N68436)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	1	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1	100.00%	100.00%

Base: CG MCB CP LEJEUNE, NC (M67001)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	198	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	198	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 5/6
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	151	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	151	100.00%	100.00%

Base: CDR MCB QUANTICO, VA (M00264)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	68	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	68	100.00%	100.00%

Base: Edwards AFB, CA (FSPM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	12	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	12	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 6/6
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	12	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	12	100.00%	100.00%

Base: Lackland AFB, TX (MPLS)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	9	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	9	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.08)
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
28,362	195,914	44,361	54,758

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	123	-62	-99	-29	-25	-25	-117
Enlisted	860	-430	-586	-336	-168	-181	-841
Students	-1,132	701	-67	0	0	0	-498
Civilians	-49	-151	-792	-190	-181	-194	-1,557
TOTAL	-198	58	-1,544	-555	-374	-400	-3,013

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
28,245	195,073	43,863	53,201

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	16	0	16
Enlisted	0	0	0	0	558	0	558
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	40	0	40
TOTAL	0	0	0	0	614	0	614

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-3	0	-3
Enlisted	0	0	0	0	-243	0	-243
Civilians	0	0	0	0	-23	0	-23
TOTAL	0	0	0	0	-269	0	-269

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
28,242	194,830	43,863	53,178

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 2
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: LEAVENWORTH, KS (20491)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,163	1,482	1,741	1,402

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	1	0	0	0	0	0	1
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: LEAVENWORTH, KS (20491)

Officers	Enlisted	Students	Civilians
1,163	1,482	1,742	1,402

PERSONNEL REALIGNMENTS:
From Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	2	0	2
Enlisted	0	0	0	0	96	0	96
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	6	0	6
TOTAL	0	0	0	0	104	0	104

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	3	0	3
Enlisted	0	0	0	0	113	0	113
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3	0	3
TOTAL	0	0	0	0	119	0	119

TOTAL PERSONNEL REALIGNMENTS (Into LEAVENWORTH, KS (20491)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	5	0	5
Enlisted	0	0	0	0	209	0	209
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	9	0	9
TOTAL	0	0	0	0	223	0	223

SCENARIO POSITION CHANGES FOR: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-2	0	-2
Civilians	0	0	0	0	-4	0	-4
TOTAL	0	0	0	0	-6	0	-6

BASE POPULATION (After BRAC Action) FOR: LEAVENWORTH, KS (20491)

Officers	Enlisted	Students	Civilians
1,168	1,689	1,742	1,407

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 3
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  LEWIS, WA (53456)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,543                16,837                   279                 3,377

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  LEWIS, WA (53456)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers            75        0        0        0        0        0       75
  Enlisted           281       -1        0        0        0        0      280
  Students             3        0        0        0        0        0        3
  Civilians            0       -1        0        0        0        0       -1
  TOTAL              359       -2        0        0        0        0      357

BASE POPULATION (Prior to BRAC Action) FOR:  LEWIS, WA (53456)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,618                17,117                   282                 3,376

SCENARIO POSITION CHANGES FOR:  LEWIS, WA (53456)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0       -2        0       -2
  Civilians            0        0        0        0       -1        0       -1
  TOTAL                0        0        0        0       -3        0       -3

BASE POPULATION (After BRAC Action) FOR:  LEWIS, WA (53456)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,618                17,115                   282                 3,375

PERSONNEL SUMMARY FOR:  CG MCAS MIRAMAR, CA (M67865)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,020                 7,470                   700                   611

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  CG MCAS MIRAMAR, CA (M67865)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers            -1        1        0        0        0        0        0

  Enlisted             3       47        0        0        0        0       50
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        0        0        0
  TOTAL                2       48        0        0        0        0       50

BASE POPULATION (Prior to BRAC Action) FOR:  CG MCAS MIRAMAR, CA (M67865)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,020                 7,520                   700                   611

PERSONNEL REALIGNMENTS:
From Base:  CG MCB CP PENDLETON, CA (M00681)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        2        0        2
  Enlisted             0        0        0        0       85        0       85
```

Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	6	0	6
TOTAL	0	0	0	0	93	0	93

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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into CG MCAS MIRAMAR, CA (M67865)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        2        0        2
  Enlisted             0        0        0        0       85        0       85
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        6        0        6
  TOTAL                0        0        0        0       93        0       93

BASE POPULATION (After BRAC Action) FOR:  CG MCAS MIRAMAR, CA (M67865)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,022                 7,605                   700                   617

PERSONNEL SUMMARY FOR:  NAVSUPPACT NORFOLK, VA (N57095)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  NAVSUPPACT NORFOLK, VA (N57095)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,579                 3,480                   688                 2,078

PERSONNEL REALIGNMENTS:
From Base:  NAVSTA NORFOLK, VA (N62688)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        2        0        2
  Enlisted             0        0        0        0      115        0      115
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        6        0        6
  TOTAL                0        0        0        0      123        0      123

From Base:  CG MCB CP LEJEUNE, NC (M67001)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        6        0        6
  Enlisted             0        0        0        0      104        0      104
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0       16        0       16
  TOTAL                0        0        0        0      126        0      126

From Base:  CDR MCB QUANTICO, VA (M00264)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        1        0        1
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        0        0        0
  TOTAL                0        0        0        0        1        0        1

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NORFOLK, VA (N57095)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        9        0        9
  Enlisted             0        0        0        0      219        0      219
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0       22        0       22
  TOTAL                0        0        0        0      250        0      250

BASE POPULATION (After BRAC Action) FOR:  NAVSUPPACT NORFOLK, VA (N57095)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,588                 3,699                   688                 2,100
```

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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  WPNSTA CHARLESTON, SC (N69214)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         281                 1,706                 3,945                 2,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  WPNSTA CHARLESTON, SC (N69214)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             1        0        0        0        0        0        1
  Enlisted            38       -1       -1        1       10       -3       44
  Students          -554      432      -67        0        0        0     -189
  Civilians            2       22        1        3        6       -4       30
  TOTAL             -513      453      -67        4       16       -7     -114

BASE POPULATION (Prior to BRAC Action) FOR:  WPNSTA CHARLESTON, SC (N69214)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         282                 1,750                 3,756                 2,123

PERSONNEL REALIGNMENTS:
From Base:  NAS JACKSONVILLE, FL (N00207)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0       32        0       32
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        2        0        2
  TOTAL                0        0        0        0       34        0       34

From Base:  NAS PENSACOLA, FL (N00204)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0       13        0       13
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        1        0        1
  TOTAL                0        0        0        0       14        0       14

TOTAL PERSONNEL REALIGNMENTS (Into WPNSTA CHARLESTON, SC (N69214)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0       45        0       45
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        3        0        3
  TOTAL                0        0        0        0       48        0       48

BASE POPULATION (After BRAC Action) FOR:  WPNSTA CHARLESTON, SC (N69214)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         282                 1,795                 3,756                 2,126

PERSONNEL SUMMARY FOR:  KNOX, KY (21478)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         830                 4,993                 8,119                 2,995
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:
To Base: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	2	0	2
Enlisted	0	0	0	0	96	0	96
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	6	0	6
TOTAL	0	0	0	0	104	0	104

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	2	0	2
Enlisted	0	0	0	0	96	0	96
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	6	0	6
TOTAL	0	0	0	0	104	0	104

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-4	0	-4
Civilians	0	0	0	0	-4	0	-4
TOTAL	0	0	0	0	-8	0	-8

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
828	4,893	7,878	2,985

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	-1	-1	-7
Enlisted	0	0	0	-137	0	0	-137
Students	-458	171	0	0	0	0	-287
Civilians	0	0	0	0	0	0	0
TOTAL	-458	171	0	-142	-1	-1	-431

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,241	9,353	7,688	2,329

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	3	0	3
Enlisted	0	0	0	0	113	0	113
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3	0	3
TOTAL	0	0	0	0	119	0	119

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	3	0	3
Enlisted	0	0	0	0	113	0	113
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	3	0	3
TOTAL	0	0	0	0	119	0	119

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-3	0	-3
Civilians	0	0	0	0	-2	0	-2
TOTAL	0	0	0	0	-5	0	-5

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,237	7,688	2,324

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (N00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL REALIGNMENTS:
To Base: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	32	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	2	0	2

TOTAL	0	0	0	0	34	0	34

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAS JACKSONVILLE, FL (N00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	32	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	2	0	2
TOTAL	0	0	0	0	34	0	34

SCENARIO POSITION CHANGES FOR: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-1	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	-1	0	-1

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
802	4,156	140	4,761

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:
To Base: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	13	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	1	0	1
TOTAL	0	0	0	0	14	0	14

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	13	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	1	0	1
TOTAL	0	0	0	0	14	0	14

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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR:  NAS PENSACOLA, FL (N00204)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0       -3        0       -3
  Civilians            0        0        0        0      -12        0      -12
  TOTAL                0        0        0        0      -15        0      -15

BASE POPULATION (After BRAC Action) FOR:  NAS PENSACOLA, FL (N00204)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         885                 2,950                 4,633                 6,116

PERSONNEL SUMMARY FOR:  NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       4,095                45,691                   279                 6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  NAVSTA NORFOLK, VA (N62688)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers            -1       -1        0        0        0        0       -2
  Enlisted             0       -1       -8        0        0        0       -9
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        0        0        0
  TOTAL               -1       -2       -8        0        0        0      -11

BASE POPULATION (Prior to BRAC Action) FOR:  NAVSTA NORFOLK, VA (N62688)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       4,093                45,682                   279                 6,024

PERSONNEL REALIGNMENTS:
To Base:  NAVSUPPACT NORFOLK, VA (N57095)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        2        0        2
  Enlisted             0        0        0        0      115        0      115
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        6        0        6
  TOTAL                0        0        0        0      123        0      123

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        2        0        2
  Enlisted             0        0        0        0      115        0      115
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        6        0        6
  TOTAL                0        0        0        0      123        0      123

BASE POPULATION (After BRAC Action) FOR:  NAVSTA NORFOLK, VA (N62688)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       4,091                45,567                   279                 6,018

PERSONNEL SUMMARY FOR:  SUBASE BANGOR, WA (N68436)

BASE POPULATION (FY 2005):
```

Officers	Enlisted	Students	Civilians
519	4,594	646	3,061

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Officers	76	-38	0	0	0	0	38
Enlisted	596	-295	0	0	0	0	301
Students	0	0	0	0	0	0	0
Civilians	-1	1	-127	31	15	12	-69
TOTAL	671	-332	-127	31	15	12	270

BASE POPULATION (Prior to BRAC Action) FOR: SUBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,895	646	2,992

SCENARIO POSITION CHANGES FOR: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-1	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	-1	0	-1

BASE POPULATION (After BRAC Action) FOR: SUBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,894	646	2,992

PERSONNEL SUMMARY FOR: CG MCB CP LEJEUNE, NC (M67001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,455	44,995	3,839	3,145

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-32	0	0	0	0	0	-32
Students	146	0	0	0	0	0	146
Civilians	0	0	0	0	0	0	0
TOTAL	109	0	0	0	0	0	109

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP LEJEUNE, NC (M67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	3,985	3,145

PERSONNEL REALIGNMENTS:
To Base: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	6	0	6
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	16	0	16
TOTAL	0	0	0	0	126	0	126

TOTAL PERSONNEL REALIGNMENTS (Out of CG MCB CP LEJEUNE, NC (M67001)):

	2006	2007	2008	2009	2010	2011	Total

Officers	0	0	0	0	6	0	6
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	16	0	16
TOTAL	0	0	0	0	126	0	126

```
            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 11
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR:  CG MCB CP LEJEUNE, NC (M67001)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0      -72        0      -72
  Civilians            0        0        0        0        0        0        0
  TOTAL                0        0        0        0      -72        0      -72

BASE POPULATION (After BRAC Action) FOR:  CG MCB CP LEJEUNE, NC (M67001)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       4,444                44,787                 3,985                 3,129

PERSONNEL SUMMARY FOR:  CG MCB CP PENDLETON, CA (M00681)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       3,169                31,384                 2,598                 1,462

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  CG MCB CP PENDLETON, CA (M00681)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers            -1        0        0        0        0        0       -1
  Enlisted           -10       -1        0        0        0        0      -11
  Students             0        0        0        0        0        0        0
  Civilians            1       34        0        0        0        0       35
  TOTAL              -10       33        0        0        0        0       23

BASE POPULATION (Prior to BRAC Action) FOR:  CG MCB CP PENDLETON, CA (M00681)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       3,168                31,373                 2,598                 1,497

PERSONNEL REALIGNMENTS:
To Base:  CG MCAS MIRAMAR, CA (M67865)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        2        0        2
  Enlisted             0        0        0        0       85        0       85
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        6        0        6
  TOTAL                0        0        0        0       93        0       93

TOTAL PERSONNEL REALIGNMENTS (Out of CG MCB CP PENDLETON, CA (M00681)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        2        0        2
  Enlisted             0        0        0        0       85        0       85
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        6        0        6
  TOTAL                0        0        0        0       93        0       93

SCENARIO POSITION CHANGES FOR:  CG MCB CP PENDLETON, CA (M00681)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0       -3        0       -3
  Enlisted             0        0        0        0      -55        0      -55
  Civilians            0        0        0        0        0        0        0
  TOTAL                0        0        0        0      -58        0      -58

BASE POPULATION (After BRAC Action) FOR:  CG MCB CP PENDLETON, CA (M00681)
```

```
Officers              Enlisted              Students              Civilians
----------            ----------            ----------            ----------
     3,163                31,233                 2,598                 1,491
```

```
            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 12
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  CDR MCB QUANTICO, VA (M00264)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------

       1,550                 3,035                 2,683                 2,859

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  CDR MCB QUANTICO, VA (M00264)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers           -16        0        0        0        0        0      -16
  Enlisted            21        0        0        0        0        0       21
  Students            69        0        0        0        0        0       69
  Civilians           17        0        0        0        0        0       17
  TOTAL               91        0        0        0        0        0       91

BASE POPULATION (Prior to BRAC Action) FOR:  CDR MCB QUANTICO, VA (M00264)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,534                 3,056                 2,752                 2,876

PERSONNEL REALIGNMENTS:
To Base:  NAVSUPPACT NORFOLK, VA (N57095)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        1        0        1
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        0        0        0
  TOTAL                0        0        0        0        1        0        1

TOTAL PERSONNEL REALIGNMENTS (Out of CDR MCB QUANTICO, VA (M00264)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        1        0        1
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        0        0        0        0        0
  TOTAL                0        0        0        0        1        0        1

SCENARIO POSITION CHANGES FOR:  CDR MCB QUANTICO, VA (M00264)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0      -67        0      -67
  Civilians            0        0        0        0        0        0        0
  TOTAL                0        0        0        0      -67        0      -67

BASE POPULATION (After BRAC Action) FOR:  CDR MCB QUANTICO, VA (M00264)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,533                 2,989                 2,752                 2,876

PERSONNEL SUMMARY FOR:  Edwards AFB, CA (FSPM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Edwards AFB, CA (FSPM)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         573                 2,413                     0                 2,879

SCENARIO POSITION CHANGES FOR:  Edwards AFB, CA (FSPM)
```

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-12	0	-12
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	-12	0	-12

```
            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 13
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR:  Edwards AFB, CA (FSPM)
  Officers             Enlisted             Students             Civilians
  ----------           ----------           ----------           ----------
         573                2,401                    0                2,879

PERSONNEL SUMMARY FOR:  Kirtland AFB, NM (MHMV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Kirtland AFB, NM (MHMV)
  Officers             Enlisted             Students             Civilians
  ----------           ----------           ----------           ----------
       1,243                2,609                   70                2,728

SCENARIO POSITION CHANGES FOR:  Kirtland AFB, NM (MHMV)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0      -12        0      -12
  Civilians            0        0        0        0        0        0        0
  TOTAL                0        0        0        0      -12        0      -12

BASE POPULATION (After BRAC Action) FOR:  Kirtland AFB, NM (MHMV)
  Officers             Enlisted             Students             Civilians
  ----------           ----------           ----------           ----------
       1,243                2,597                   70                2,728

PERSONNEL SUMMARY FOR:  Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Lackland AFB, TX (MPLS)
  Officers             Enlisted             Students             Civilians
  ----------           ----------           ----------           ----------
       2,207                7,232                6,026                5,254

SCENARIO POSITION CHANGES FOR:  Lackland AFB, TX (MPLS)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0       -9        0       -9
  Civilians            0        0        0        0        0        0        0
  TOTAL                0        0        0        0       -9        0       -9

BASE POPULATION (After BRAC Action) FOR:  Lackland AFB, TX (MPLS)
  Officers             Enlisted             Students             Civilians
  ----------           ----------           ----------           ----------
       2,207                7,223                6,026                5,254
```

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08)
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	2,381	1,107	1,107	4,594	1,107
Recap Change	3	5	7	1,248	419	419	2,101	419
BOS Change	0	0	0	0	-1,103	-1,103	-2,206	-1,103
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	5	7	3,629	422	422	4,489	422

LEAVENWORTH, KS (20491)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	785	785	785	2,355	785
Recap Change	0	0	0	476	476	476	1,427	476
BOS Change	0	0	0	0	334	334	668	334
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	1,261	1,595	1,595	4,450	1,595

LEWIS, WA (53456)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-5	-5	-10	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-5	-5	-10	-5

CG MCAS MIRAMAR, CA (M67865)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	614	614	614	1,841	614
Recap Change	0	0	0	306	306	306	918	306
BOS Change	0	0	0	0	231	231	463	231
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	920	1,151	1,151	3,222	1,151

NAVSUPPACT NORFOLK, VA (N57095)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	914	914	914	2,743	914
Recap Change	0	0	0	426	426	426	1,278	426
BOS Change	0	0	0	0	169	169	338	169
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	1,340	1,509	1,509	4,359	1,509

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2
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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

WPNSTA CHARLESTON, SC (N69214)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	68	68	68	203	68
Recap Change	0	0	0	31	31	31	95	31
BOS Change	0	0	0	0	58	58	116	58
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	99	157	157	414	157

KNOX, KY (21478)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-118	-118	-236	-118
Recap Change	0	0	0	0	-86	-86	-171	-86
BOS Change	0	0	0	0	-205	-205	-411	-205
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-409	-409	-819	-409

SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-122	-122	-245	-122
Recap Change	0	0	0	0	-82	-82	-165	-82
BOS Change	0	0	0	0	-330	-330	-661	-330
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-535	-535	-1,071	-535

NAS JACKSONVILLE, FL (N00207)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-141	-141	-283	-141
Recap Change	0	0	0	0	-85	-85	-171	-85
BOS Change	0	0	0	0	-78	-78	-157	-78
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-305	-305	-610	-305

NAS PENSACOLA, FL (N00204)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-111	-111	-223	-111
Recap Change	0	0	0	0	-64	-64	-128	-64
BOS Change	0	0	0	0	-95	-95	-189	-95
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-270	-270	-540	-270

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-393	-393	-786	-393
Recap Change	0	0	0	0	-178	-178	-355	-178
BOS Change	0	0	0	0	-255	-255	-511	-255
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-826	-826	-1,652	-826

SUBASE BANGOR, WA (N68436)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-2	-2	-4	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-2	-2	-4	-2

CG MCB CP LEJEUNE, NC (M67001)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-71	-71	-142	-71
Recap Change	3	5	7	9	-58	-58	-91	-58
BOS Change	0	0	0	0	-253	-253	-506	-253
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	5	7	9	-382	-382	-739	-382

CG MCB CP PENDLETON, CA (M00681)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-263	-263	-526	-263
Recap Change	0	0	0	0	-175	-175	-351	-175
BOS Change	0	0	0	0	-341	-341	-681	-341
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-779	-779	-1,558	-779

CDR MCB QUANTICO, VA (M00264)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-24	-24	-49	-24
Recap Change	0	0	0	0	-29	-29	-58	-29
BOS Change	0	0	0	0	-114	-114	-228	-114
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-168	-168	-336	-168

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Edwards AFB, CA (FSPM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-15	-15	-31	-15
Recap Change	0	0	0	0	-11	-11	-22	-11
BOS Change	0	0	0	0	-104	-104	-208	-104
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-130	-130	-260	-130

Kirtland AFB, NM (MHMV)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-9	-9	-17	-9
Recap Change	0	0	0	0	-24	-24	-48	-24
BOS Change	0	0	0	0	-85	-85	-169	-85
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-117	-117	-234	-117

Lackland AFB, TX (MPLS)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-5	-5	-10	-5
Recap Change	0	0	0	0	-28	-28	-55	-28
BOS Change	0	0	0	0	-27	-27	-55	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-60	-60	-120	-60

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                    COBRA INPUT DATA REPORT (COBRA v6.08)
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Department     : Headquarters and Support JCSG
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HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown:  Yes

Base Name, ST (Code)                    Strategy:
--------------------                    ---------
LEAVENWORTH, KS (20491)                 Realignment
LEWIS, WA (53456)                       Realignment
CG MCAS MIRAMAR, CA (M67865)            Realignment
NAVSUPPACT NORFOLK, VA (N57095)         Realignment
WPNSTA CHARLESTON, SC (N69214)          Realignment
KNOX, KY (21478)                        Realignment
SILL, OK (40801)                        Realignment
NAS JACKSONVILLE, FL (N00207)           Realignment
NAS PENSACOLA, FL (N00204)              Realignment
NAVSTA NORFOLK, VA (N62688)             Realignment
SUBASE BANGOR, WA (N68436)              Realignment
CG MCB CP LEJEUNE, NC (M67001)          Realignment
CG MCB CP PENDLETON, CA (M00681)        Realignment
CDR MCB QUANTICO, VA (M00264)           Realignment
Edwards AFB, CA (FSPM)                  Realignment
Kirtland AFB, NM (MHMV)                 Realignment
Lackland AFB, TX (MPLS)                 Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:                          Point B:                          Distance:
--------                          --------                          ---------
LEAVENWORTH, KS (20491)           KNOX, KY (21478)                     569 mi
LEAVENWORTH, KS (20491)           SILL, OK (40801)                     447 mi
CG MCAS MIRAMAR, CA (M67865)      CG MCB CP PENDLETON, CA (M00681)      45 mi
```

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 2
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Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
NAVSUPPACT NORFOLK, VA (N57095)	NAVSTA NORFOLK, VA (N62688)	7 mi
NAVSUPPACT NORFOLK, VA (N57095)	CG MCB CP LEJEUNE, NC (M67001)	199 mi
NAVSUPPACT NORFOLK, VA (N57095)	CDR MCB QUANTICO, VA (M00264)	163 mi
WPNSTA CHARLESTON, SC (N69214)	NAS JACKSONVILLE, FL (N00207)	254 mi
WPNSTA CHARLESTON, SC (N69214)	NAS PENSACOLA, FL (N00204)	547 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from KNOX, KY (21478) to LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	2	0
Enlisted Positions:	0	0	0	0	96	0
Civilian Positions:	0	0	0	0	6	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	3	0
Enlisted Positions:	0	0	0	0	113	0
Civilian Positions:	0	0	0	0	3	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CG MCB CP PENDLETON, CA (M00681) to CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	2	0
Enlisted Positions:	0	0	0	0	85	0
Civilian Positions:	0	0	0	0	6	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	2	0
Enlisted Positions:	0	0	0	0	115	0
Civilian Positions:	0	0	0	0	6	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Heavy/Special Vehicles:	0	0	0	0	0	0

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Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CG MCB CP LEJEUNE, NC (M67001) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	6	0
Enlisted Positions:	0	0	0	0	104	0
Civilian Positions:	0	0	0	0	16	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	1	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CDR MCB QUANTICO, VA (M00264) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	1	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS JACKSONVILLE, FL (N00207) to WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	32	0
Civilian Positions:	0	0	0	0	2	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	13	0
Civilian Positions:	0	0	0	0	1	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF


INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  LEAVENWORTH, KS (20491)

Total Officer Employees:        1,163    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       1,482    Total Sustainment($K/Year):    18,269
Total Student Employees:        1,741    Sustain Payroll ($K/Year):      4,664
Total Civilian Employees:       1,402    BOS Non-Payroll ($K/Year):     24,801
Accomp Mil not Receiving BAH:    53.0%   BOS Payroll ($K/Year):         55,562
Officer Housing Units Avail:      112    Family Housing ($K/Year):       5,737
Enlisted Housing Units Avail:      62    Installation PRV($K):       1,362,186
Starting Facilities(KSF):       9,779    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,111    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           794
Civ Locality Pay Factor:        1.116    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.05                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             86    CostFactor 5,313.00   170.00    35.62
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0   82,474   78,051
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      810   26,386
Latitude:                   39.350000    Retiree           0   24,753   73,712
Longitude:                 -94.916670    Retiree65+        0      531   58,234

Name:  LEWIS, WA (53456)

Total Officer Employees:        2,543    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:      16,837    Total Sustainment($K/Year):    66,691
Total Student Employees:          279    Sustain Payroll ($K/Year):     11,177
Total Civilian Employees:       3,377    BOS Non-Payroll ($K/Year):     58,512
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         89,524
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       5,261,047
Starting Facilities(KSF):      33,734    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,323    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,032
Civ Locality Pay Factor:        1.117    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.06                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            114    CostFactor 6,698.00   104.00    38.27
Freight Cost ($/Ton/Mile):       0.33    Actv MTF      6,168  504,131  320,616
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      381    6,671
Latitude:                   47.083330    Retiree       2,376  204,111  305,241
Longitude:                 -122.600000    Retiree65+    2,518  135,618  304,769
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                COBRA INPUT DATA REPORT (COBRA v6.08) - Page 5
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  CG MCAS MIRAMAR, CA (M67865)

Total Officer Employees:        1,020    Base Service (for BOS/Sust):  Marines
Total Enlisted Employees:       7,470    Total Sustainment($K/Year):    31,092
Total Student Employees:          700    Sustain Payroll ($K/Year):        876
Total Civilian Employees:         611    BOS Non-Payroll ($K/Year):     34,115
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):        130,026
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       1,908,618
Starting Facilities(KSF):       5,796    Svc/Agcy Recap Rate (Years):       86
Officer BAH ($/Month):          1,882    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,416
Civ Locality Pay Factor:        1.162    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.17                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            161    CostFactor 8,105.01    96.17    32.40
Freight Cost ($/Ton/Mile):       0.25    Actv MTF          0   62,784   52,711
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      247   38,539
Latitude:                   32.870370    Retiree           0    3,856   24,486
Longitude:                 -117.116520   Retiree65+        0      234   42,873

Name:  NAVSUPPACT NORFOLK, VA (N57095)

Total Officer Employees:        1,579    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:       3,480    Total Sustainment($K/Year):    13,501
Total Student Employees:          688    Sustain Payroll ($K/Year):      1,906

Total Civilian Employees:       2,078    BOS Non-Payroll ($K/Year):     11,301
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         11,392
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         766,790
Starting Facilities(KSF):       5,161    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          1,130    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           923
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.94                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            152    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.48    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   36.930000    Retiree           0        0        0
Longitude:                 -76.300000    Retiree65+        0        0        0
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                COBRA INPUT DATA REPORT (COBRA v6.08) - Page 6
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  WPNSTA CHARLESTON, SC (N69214)

Total Officer Employees:          281    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:       1,706    Total Sustainment($K/Year):    21,114
Total Student Employees:        3,945    Sustain Payroll ($K/Year):      3,824
Total Civilian Employees:       2,093    BOS Non-Payroll ($K/Year):     20,445
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         29,252
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       1,361,291
Starting Facilities(KSF):       8,705    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          1,154    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           845
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.88                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            144    CostFactor 6,580.58   119.89     0.00
Freight Cost ($/Ton/Mile):       0.35    Actv MTF          0   39,400        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      104    3,557
Latitude:                   32.988700    Retiree           0   11,421        0
Longitude:                 -80.019900    Retiree65+        0      733        0

Name:  KNOX, KY (21478)

Total Officer Employees:          830    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       4,993    Total Sustainment($K/Year):    43,378
Total Student Employees:        8,119    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,995    BOS Non-Payroll ($K/Year):     50,053
Accomp Mil not Receiving BAH:    55.0%   BOS Payroll ($K/Year):        129,526
Officer Housing Units Avail:       90    Family Housing ($K/Year):       8,130
Enlisted Housing Units Avail:     494    Installation PRV($K):       3,249,747
Starting Facilities(KSF):      17,773    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):            811    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           569
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.05                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             86    CostFactor 5,546.00   116.00    48.91
Freight Cost ($/Ton/Mile):       0.33    Actv MTF      1,743  240,019  249,704
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      438    9,539
Latitude:                   37.916670    Retiree         368   67,023  217,331
Longitude:                 -85.966670    Retiree65+       71   13,712  161,692
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                COBRA INPUT DATA REPORT (COBRA v6.08) - Page 7
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  SILL, OK (40801)

Total Officer Employees:        1,248    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       9,490    Total Sustainment($K/Year):    40,795
Total Student Employees:        7,975    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,329    BOS Non-Payroll ($K/Year):     83,597
Accomp Mil not Receiving BAH:    18.0%   BOS Payroll ($K/Year):         75,283
Officer Housing Units Avail:        4    Family Housing ($K/Year):       3,397
Enlisted Housing Units Avail:      18    Installation PRV($K):       2,832,081
Starting Facilities(KSF):      21,722    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):            801    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           650
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.92                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             86    CostFactor 4,979.00   129.00    52.09
Freight Cost ($/Ton/Mile):       0.33    Actv MTF      2,432  329,976  223,483
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      438   19,486
Latitude:                   34.650000    Retiree         416   43,223  117,440
Longitude:                 -98.400000    Retiree65+      406   23,527  120,908

Name:  NAS JACKSONVILLE, FL (N00207)

Total Officer Employees:        1,001    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:       5,537    Total Sustainment($K/Year):    30,748
Total Student Employees:          140    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       6,332    BOS Non-Payroll ($K/Year):     49,005
Accomp Mil not Receiving BAH:     7.9%   BOS Payroll ($K/Year):         65,387
Officer Housing Units Avail:       29    Family Housing ($K/Year):       7,922
Enlisted Housing Units Avail:      24    Installation PRV($K):       2,119,866
Starting Facilities(KSF):       9,241    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          1,074    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           928

Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.93                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            116    CostFactor 6,510.64   106.74    30.43
Freight Cost ($/Ton/Mile):       0.19    Actv MTF      3,960  259,205  196,282
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      462   43,639
Latitude:                   30.220910    Retiree       1,172  110,286  289,335
Longitude:                 -81.688480    Retiree65+      456   30,256  234,742
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Department     : Headquarters and Support JCSG
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HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  NAS PENSACOLA, FL (N00204)

Total Officer Employees:          886    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:       2,966    Total Sustainment($K/Year):    43,273
Total Student Employees:        4,633    Sustain Payroll ($K/Year):        430
Total Civilian Employees:       6,129    BOS Non-Payroll ($K/Year):     76,700
Accomp Mil not Receiving BAH:    19.6%   BOS Payroll ($K/Year):         62,054
Officer Housing Units Avail:       29    Family Housing ($K/Year):       9,736
Enlisted Housing Units Avail:     101    Installation PRV($K):       2,800,363
Starting Facilities(KSF):      12,138    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):            946    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           758
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.87                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            120    CostFactor 4,703.93    97.63    32.38
Freight Cost ($/Ton/Mile):       0.29    Actv MTF      1,945  126,360  141,617
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      104    7,378
Latitude:                   30.351100    Retiree         850   76,030  292,442
Longitude:                 -87.274900    Retiree65+      652   33,910  344,578

Name:  NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:        4,095    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:      45,691    Total Sustainment($K/Year):   100,299
Total Student Employees:          279    Sustain Payroll ($K/Year):      1,906
Total Civilian Employees:       6,024    BOS Non-Payroll ($K/Year):    134,933
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         72,848
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       5,070,166
Starting Facilities(KSF):      20,726    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          1,130    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           923
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.94                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            152    CostFactor 4,686.89    62.92    25.27
Freight Cost ($/Ton/Mile):       0.35    Actv MTF     13,800  529,579  362,165
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      414   39,063
Latitude:                   36.951160    Retiree       2,901  149,877  215,145
Longitude:                 -76.309210    Retiree65+    1,403   70,316  181,240
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Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  SUBASE BANGOR, WA (N68436)

Total Officer Employees:          519    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:       4,594    Total Sustainment($K/Year):    42,956
Total Student Employees:          646    Sustain Payroll ($K/Year):      2,830
Total Civilian Employees:       3,061    BOS Non-Payroll ($K/Year):     33,495
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         13,510
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       2,915,318
Starting Facilities(KSF):       9,280    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          1,176    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           854
Civ Locality Pay Factor:        1.151    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.19                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            100    CostFactor 6,591.82   112.25    40.60
Freight Cost ($/Ton/Mile):       0.26    Actv MTF          0   24,660   40,184
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch       98   13,051
Latitude:                   47.692000    Retiree           0    1,557    6,447
Longitude:                 -122.716100   Retiree65+        0       22    4,919

Name:  CG MCB CP LEJEUNE, NC (M67001)

Total Officer Employees:        4,455    Base Service (for BOS/Sust):  Marines
Total Enlisted Employees:      44,995    Total Sustainment($K/Year):    92,820
Total Student Employees:        3,839    Sustain Payroll ($K/Year):     27,110
Total Civilian Employees:       3,145    BOS Non-Payroll ($K/Year):     77,105
Accomp Mil not Receiving BAH:    25.5%   BOS Payroll ($K/Year):        164,344
Officer Housing Units Avail:       49    Family Housing ($K/Year):      27,675
Enlisted Housing Units Avail:     149    Installation PRV($K):       5,280,451
Starting Facilities(KSF):      25,060    Svc/Agcy Recap Rate (Years):       86
Officer BAH ($/Month):            980    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           770
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.96                  Admits   Visits Prescrip
Per Diem Rate ($/Day):             86    CostFactor 7,416.55    84.22    38.84
Freight Cost ($/Ton/Mile):       0.23    Actv MTF      5,821  314,295  317,733
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch    1,132   63,783
Latitude:                   34.665810    Retiree         514   44,627  144,800
Longitude:                 -77.337300    Retiree65+      153    7,496  107,984
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      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  CG MCB CP PENDLETON, CA (M00681)

Total Officer Employees:        3,169    Base Service (for BOS/Sust):  Marines
Total Enlisted Employees:      31,384    Total Sustainment($K/Year):    92,084
Total Student Employees:        2,598    Sustain Payroll ($K/Year):     12,485
Total Civilian Employees:       1,462    BOS Non-Payroll ($K/Year):     95,920
Accomp Mil not Receiving BAH:    35.8%   BOS Payroll ($K/Year):        138,284
Officer Housing Units Avail:      120    Family Housing ($K/Year):      35,927
Enlisted Housing Units Avail:     891    Installation PRV($K):       4,567,022
Starting Facilities(KSF):      24,512    Svc/Agcy Recap Rate (Years):       86
Officer BAH ($/Month):          1,764    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):         1,235
Civ Locality Pay Factor:        1.162    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.17                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            161    CostFactor 7,124.23   122.18    19.62
Freight Cost ($/Ton/Mile):       0.24    Actv MTF      4,991  269,313  327,379
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      390   25,972
Latitude:                   33.327930    Retiree         430   46,184  118,250
Longitude:                 -117.409450   Retiree65+      376   27,219  208,243

Name:  CDR MCB QUANTICO, VA (M00264)

Total Officer Employees:        1,550    Base Service (for BOS/Sust):  Marines
Total Enlisted Employees:       3,035    Total Sustainment($K/Year):    27,469
Total Student Employees:        2,683    Sustain Payroll ($K/Year):     11,892
Total Civilian Employees:       2,859    BOS Non-Payroll ($K/Year):     23,581
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):        137,160
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       1,591,832
Starting Facilities(KSF):       7,979    Svc/Agcy Recap Rate (Years):       86
Officer BAH ($/Month):          1,542    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,079
Civ Locality Pay Factor:        1.146    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            123    CostFactor 5,771.96    87.60    10.28
Freight Cost ($/Ton/Mile):       0.19    Actv MTF          0   72,816  104,469
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      523   32,228
Latitude:                   38.531000    Retiree           0   19,789   80,671
Longitude:                 -77.335800    Retiree65+        0    1,757   38,827
```

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               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 11
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Edwards AFB, CA (FSPM)

Total Officer Employees:          573    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       2,413    Total Sustainment($K/Year):    52,753
Total Student Employees:            0    Sustain Payroll ($K/Year):      2,061
Total Civilian Employees:       2,879    BOS Non-Payroll ($K/Year):     77,006
Accomp Mil not Receiving BAH:    70.3%   BOS Payroll ($K/Year):         51,107
Officer Housing Units Avail:        6    Family Housing ($K/Year):      17,057
Enlisted Housing Units Avail:     265    Installation PRV($K):       4,366,992
Starting Facilities(KSF):       6,586    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,022    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           821
Civ Locality Pay Factor:        1.201    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.28                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            157    CostFactor 5,744.15   162.81     6.17
Freight Cost ($/Ton/Mile):       0.26    Actv MTF          0   34,976   43,491
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      728   18,253
Latitude:                   34.922390    Retiree           0    6,785   32,900
Longitude:                 -117.887040   Retiree65+        0      531   25,167

Name:  Kirtland AFB, NM (MHMV)

Total Officer Employees:        1,243    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       2,609    Total Sustainment($K/Year):    32,893
Total Student Employees:           70    Sustain Payroll ($K/Year):     25,257
Total Civilian Employees:       2,728    BOS Non-Payroll ($K/Year):     68,338
Accomp Mil not Receiving BAH:    21.0%   BOS Payroll ($K/Year):         35,109
Officer Housing Units Avail:        0    Family Housing ($K/Year):       3,393
Enlisted Housing Units Avail:       0    Installation PRV($K):       2,529,932
Starting Facilities(KSF):       6,137    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,217    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           918
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.99                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            111    CostFactor 6,817.20   121.08    20.96
Freight Cost ($/Ton/Mile):       1.08    Actv MTF          0   63,545   64,902
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      825   26,980
Latitude:                   35.055840    Retiree           0   28,858  119,845
Longitude:                 -106.555420   Retiree65+        0      336  142,736
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               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 12
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Lackland AFB, TX (MPLS)

Total Officer Employees:        2,207    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       7,232    Total Sustainment($K/Year):    37,220

Total Student Employees:        6,026    Sustain Payroll ($K/Year):     34,577
Total Civilian Employees:       5,254    BOS Non-Payroll ($K/Year):     72,617
Accomp Mil not Receiving BAH:    10.7%   BOS Payroll ($K/Year):         71,282
Officer Housing Units Avail:       28    Family Housing ($K/Year):       5,812
Enlisted Housing Units Avail:     372    Installation PRV($K):       1,815,512
Starting Facilities(KSF):       6,210    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,138    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           918
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.90                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            138    CostFactor 7,942.68   106.85    18.90
Freight Cost ($/Ton/Mile):       0.27    Actv MTF      8,002  461,642  349,599
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      229   44,930
Latitude:                   29.385040    Retiree       3,902  191,102  335,454
Longitude:                 -98.626670    Retiree65+    3,959  160,589  428,177

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  LEAVENWORTH, KS (20491)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0   11,827        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):     250        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0      464        0
Construction Schedule(%):     0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):        0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 13
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  LEWIS, WA (53456)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  CG MCAS MIRAMAR, CA (M67865)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0    4,101        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):     200        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0       85        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0    1,500    1,500
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 14
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  NAVSUPPACT NORFOLK, VA (N57095)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):     125        0        0        0    1,249        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):      85        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0      424        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0    1,571    1,571
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0       68        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  WPNSTA CHARLESTON, SC (N69214)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0      283        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0       53        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0      600      600
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 15
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  KNOX, KY (21478)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0       53        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):          48  FH ShDn:   0.000%

Name:  SILL, OK (40801)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0       74        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):          65  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 16
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  NAS JACKSONVILLE, FL (N00207)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):        0        0        0        0        0        0
1-Time Unique Save ($K):        0        0        0        0        0        0

1-Time Moving Cost ($K):        0        0        0        0        1        0
1-Time Moving Save ($K):        0        0        0        0        0        0
Env Non-MilCon Reqd($K):        0        0        0        0        0        0
Activ Mission Cost ($K):        0        0        0        0        0        0
Activ Mission Save ($K):        0        0        0        0        0        0
Misn Contract Start($K):        0        0        0        0        0        0
Misn Contract Term ($K):        0        0        0        0        0        0
Supt Contract Term ($K):        0        0        0        0        0        0
Misc Recurring Cost($K):        0        0        0        0       38       38
Misc Recurring Save($K):        0        0        0        0        0        0
One-Time IT Costs ($K):         0        0        0        0        0        0
Construction Schedule(%):       0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):          0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):        0        0        0        0        0        0
Procurement Avoidnc($K):        0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):          42  FH ShDn:   0.000%

Name:  NAS PENSACOLA, FL (N00204)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):        0        0        0        0        0        0
1-Time Unique Save ($K):        0        0        0        0        0        0
1-Time Moving Cost ($K):        0        0        0        0       23        0
1-Time Moving Save ($K):        0        0        0        0        0        0
Env Non-MilCon Reqd($K):        0        0        0        0        0        0
Activ Mission Cost ($K):        0        0        0        0        0        0
Activ Mission Save ($K):        0        0        0        0        0        0
Misn Contract Start($K):        0        0        0        0        0        0
Misn Contract Term ($K):        0        0        0        0        0        0
Supt Contract Term ($K):        0        0        0        0        0        0
Misc Recurring Cost($K):        0        0        0        0      445      445
Misc Recurring Save($K):        0        0        0        0        0        0
One-Time IT Costs ($K):         0        0        0        0        0        0
Construction Schedule(%):       0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):          0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):        0        0        0        0        0        0
Procurement Avoidnc($K):        0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):          32  FH ShDn:   0.000%
```

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               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 17
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  NAVSTA NORFOLK, VA (N62688)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0    2,250
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        2        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0       13       13
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):          83  FH ShDn:   0.000%

Name:  SUBASE BANGOR, WA (N68436)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 18
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  CG MCB CP LEJEUNE, NC (M67001)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0      325
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        5        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0    5,217    5,217
Misc Recurring Save($K):       0        0        0        0    1,442    1,442
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):          27  FH ShDn:   0.000%

Name:  CG MCB CP PENDLETON, CA (M00681)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0    1,068
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        1        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):          81  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 19
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  CDR MCB QUANTICO, VA (M00264)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0      800
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0      424      424
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0       37       37
Misc Recurring Save($K):       0        0        0        0        7        7
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):          13  FH ShDn:   0.000%

Name:  Edwards AFB, CA (FSPM)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        4        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           2  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.08) - Page 20
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  Kirtland AFB, NM (MHMV)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        5        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):          7  FH ShDn:   0.000%

Name:  Lackland AFB, TX (MPLS)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        9        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):         11  FH ShDn:   0.000%
```

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 21
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	-2	0
Civ Scenario Change:	0	0	0	0	-4	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	1	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	-2	0
Civ Scenario Change:	0	0	0	0	-1	0
Off Prog nonBRAC Change:	75	0	0	0	0	0
Enl Prog nonBRAC Change:	281	-1	0	0	0	0
Civ Prog nonBRAC Change:	0	-1	0	0	0	0
Stu Prog nonBRAC Change:	3	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	3	47	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	38	-1	-1	1	10	-3
Civ Prog nonBRAC Change:	2	22	1	3	6	-4
Stu Prog nonBRAC Change:	-554	432	-67	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 22
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	-4	0
Civ Scenario Change:	0	0	0	0	-4	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	-3	0
Civ Scenario Change:	0	0	0	0	-2	0
Off Prog nonBRAC Change:	0	0	0	-5	-1	-1
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	-1	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	-3	0
Civ Scenario Change:	0	0	0	0	-12	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 23
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	-1	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	76	-38	0	0	0	0
Enl Prog nonBRAC Change:	596	-295	0	0	0	0
Civ Prog nonBRAC Change:	-1	1	-127	31	15	12
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	-72	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-5	0	0	0	0	0
Enl Prog nonBRAC Change:	-32	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	146	0	0	0	0	0
Prog FH Privatization:	80%	20%	0%	0%	0%	0%

Name: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	-3	0
Enl Scenario Change:	0	0	0	0	-55	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-10	-1	0	0	0	0
Civ Prog nonBRAC Change:	1	34	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	59%	41%	0%	0%	0%	0%

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              COBRA INPUT DATA REPORT (COBRA v6.08) - Page 24
      Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM


Department     : Headquarters and Support JCSG
Scenario File  : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities
HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  CDR MCB QUANTICO, VA (M00264)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0      -67        0
Civ Scenario Change:           0        0        0        0        0        0
Off Prog nonBRAC Change:     -16        0        0        0        0        0
Enl Prog nonBRAC Change:      21        0        0        0        0        0
Civ Prog nonBRAC Change:      17        0        0        0        0        0
Stu Prog nonBRAC Change:      69        0        0        0        0        0
Prog FH Privatization:         0%       0%       0%       0%       0%       0%

Name:  Edwards AFB, CA (FSPM)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0      -12        0
Civ Scenario Change:           0        0        0        0        0        0
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:         0%       0%       0%       0%       0%       0%

Name:  Kirtland AFB, NM (MHMV)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0      -12        0
Civ Scenario Change:           0        0        0        0        0        0
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:       100%       0%       0%       0%       0%       0%

Name:  Lackland AFB, TX (MPLS)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0       -9        0
Civ Scenario Change:           0        0        0        0        0        0

Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:       100%       0%       0%       0%       0%       0%
```

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Department : Headquarters and Support JCSG
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: LEAVENWORTH, KS (20491)

FAC	UM	New MilCon	Rehab MilCon		TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	200,000	0	Default	0	209.00	5.77

Name: CG MCAS MIRAMAR, CA (M67865)

FAC	UM	New MilCon	Rehab MilCon		TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	40,500	0	Default	0	209.00	5.77
7312	SF	11,200	0	Default	0	209.00	5.77
7312	SF	1,000	0	Default	0	209.00	5.77
7312	SF	16,000	0	Default	0	209.00	5.77
7312	SF	1,000	0	Default	0	209.00	5.77
7312	SF	4,125	0	Default	0	209.00	5.77
7312	SF	450	0	Default	0	209.00	5.77
7312	SF	100	0	Default	0	209.00	5.77
7312	SF	1,750	0	Default	0	209.00	5.77
7312	SF	3,000	0	Default	0	209.00	5.77
7312	SF	640	0	Default	0	209.00	5.77
7312	SF	1,150	0	Default	0	209.00	5.77
7312	SF	1,600	0	Default	0	209.00	5.77
7312	SF	240	0	Default	0	209.00	5.77
7312	SF	350	0	Default	0	209.00	5.77
7312	SF	13,333	0	Default	0	209.00	5.77
7312	SF	0	180	Default	0	209.00	5.77
7312	SF	0	80	Default	0	209.00	5.77

Name: NAVSUPPACT NORFOLK, VA (N57095)

FAC	UM	New MilCon	Rehab MilCon		TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	200,000	0	Default	0	209.00	5.77
7312	SF	5,100	0	Default	0	209.00	5.77
7312	SF	50	0	Default	0	209.00	5.77
7312	SF	0	0	Default	750	209.00	5.77
8121	LF	8,000	0	Default	0	31.84	0.18
8122	LF	4,000	0	Default	0	11.05	1.13
8241	LF	8,000	0	Default	0	75.98	0.11
8311	KG	50	0	Default	0	4,495.64	43.73
8321	LF	8,000	0	Default	0	51.48	0.06
8421	LF	8,000	0	Default	0	39.03	0.85
8511	SY	10,000	0	Default	0	22.25	0.54
8511	SY	4,000	0	Default	0	22.25	0.54
8511	SY	13,333	0	Default	0	22.25	0.54
8524	SY	225	0	Default	0	38.62	0.80
8721	LF	6,000	0	Default	0	33.89	0.49

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: WPNSTA CHARLESTON, SC (N69214)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	10,000	0 Default	0	209.00	5.77
7312	SF	0	6,300 Amber	0	209.00	5.77
7312	SF	7,500	0 Default	0	209.00	5.77

Name: CG MCB CP LEJEUNE, NC (M67001)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
7312	SF	0	0 Default	750	209.00	5.77

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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FOOTNOTES FOR SCREEN ONE
==========
Realign 16 CONUS Department of Defense Level I and Level II correctional facilities by relocating and consolidating the correctional function into five Level II Joint Regional Correctional Facilities (JRCF) at Fort
Lewis, Washington, Marine Corps Air Station Miramar, California, Fort Leavenworth, Kansas, Naval Weapons Station, Charleston, South Carolina and Naval Support Activity, Northwest Annex, Chesapeake, Virginia.

FOOTNOTES FOR SCREEN TWO
==========
Distances for locations computed by COBRA

FOOTNOTES FOR SCREEN THREE
==========
Mid-west information from USA SDC dtd 06Dec04
Personnel realignments from Knox to Leavenworth: 2-officers; 94-enlisted; 4-civ.
Personnel realignments from Sill to Leavenworth: 3-officers; 112-enlisted; 3-civ.
1-enlisted taken on screen 6.

Southwestern information from DON SDC dtd 02Dec04
Personnel realignment from Camp Pendleton to Miramar of 2-officers; 85-enlisted; 6-civilians.

Mid-Atlantic information from DON SDC dtd 02Dec04 screen 3 and 16Feb05.
Personnel realignment from NAVSTA Norfolk to NAVSUPACT Norfolik of 2-officers; 115-enlisted; 6-civilians.
Personnel realignment from Camp Lejeune to NAVSUPACT of 6-officers; 104 enlisted; 16-civilians.
Personnel realignment from Quantico to NAVSUPACT of 1-officer.

Southeastern information from DON SDC dtd 02Dec04 and 11Feb05.
Personnel realignment from Jacksonville to Charleston of 0-officer; 32-enlisted;2-civilians.
Personnel realignment from Pensacola to Charleston of 0-officer; 13-enlisted; 1-civilians.

FOOTNOTES FOR SCREEN FIVE
==========
Leavenworth Costs:
1 x unique costs $11,827K fm USA SDC dtd 07Jan05. $250K environmental fm USA Summary of EI dtd 25Jan05. IT costs of $464K fm USA SDC dtd 07Jan05 (223 staff and 20% of prisoners 400x.2=80).

Miramar Costs:
1 x unique costs $4101.2K fm DON SDC dtd 02Dec04 for initial outfitting of equipment, furniture, bunks, mattresses, misc. Env Non MILCON $200K fm DON SSEI revised dtd 10Feb05. Mission contract start costs $85.3K dtd 02Dec04 for telephones, printing, emergency repairs, postage, copiers, etc. Misc. recurring costs of $1500K fron DON SDC dtd 02Dec04 for costs of operating w/200 addl prisoners ($7.5Kx200=$1500K).

Naval Support Activity Norfolk:
1 x unique costs $125K ($75K wetland mitigation/$50K wetland delineation) fm DON SSEI dtd 24Jan05 and DON SDC dtd 02Dec04. $1248.8K fm DON SDC dtd 02Dec04 for enlarged fitness center, paddy wagon, furniture, training materials, communications, landscaping, etc. Mission contract start costs of $424.5 fm DON SDC dtd 02Dec04 for printing, emergency repairs, postage, copiers, vehicle lease, contract w/NW galley. Misc. recurring costs of $1571.3 fm DON SDC dtd 02Dec04 for CATV, phones, consumables, operating costs. 1 x IT costs of $68K fm DON SDC dtd 02Dec04 for telephone equipment, labor & materials.

Naval Weapons Station Charleston:
1 x unique costs of $283.32K fm DON SDC dtd 02Dec04 for mattresses, lockers, furniture, bunks and linen. Environmental Non MILCON of $.05K fm DON EI dtd 10Feb05 for filing state paperwork for MILCON. Mission Contract Start Costs of $52.95K fm DON SDC dtd 02Dec04 for increases in preventive

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maintenance of equipment. Misc. recurring costs of $600K fm DON SDC dtd 02DEC04 for increased operating costs (80 prisoners x $7.5K = $600K)

Fort Knox:
1 x moving costs of $53.05K for transportation of prisoners fm Knox to Leavenworth fm USA SDC dtd 06Dec04.

Fort Sill:
1 x moving costs of $73.99K for transportation of prisoners fm Sill to Leavenworth fm USA SDC dtd 06Dec04.

NAS Jacksonville:
1 x moving costs of $1K for transportation of prisoners fm Jacksonville to Charleston fm DON SDC dtd 02Dec04. Misc. recurring costs of $38.01K for pre-trial transportation, command visits, etc. fm DON SDC dtd 02Dec04.

NAS Pensacola:
1 x moving costs of $23K for transportation of prisoners fm Pensacola to Charleston fm DON SDC dtd 02Dec04. Misc. recurring costs of $445K for pre-trial transportation/use of local county jail fm DON SDC refresh dtd 11Feb05.

Naval Station Norfolk:
1 x unique costs of $2250K ($1250K brig demo; $800K clean fill; $200K disposal of contaminated soil) fm DON SDC dtd 02 Dec 04 and DON SDC refresh of 16Feb05. 1 x moving costs of $2.2K for transportation of prisoners fm Norfolk to Chesapeake fm DON SDC refresh dtd 10Feb05. Misc. recurring savings of $13K for phones/cable fm DON SDC dtd 02Dec04.

Camp Lejeune:
1 x unique costs of $325K fm DON SDC refresh dtd 05Jan05 for brig demolition. 1 x unique costs of $5.5K for transportation of prisoners fm Lejeune to Chesapeake fm DON SDC dtd 02Dec04 ($1,100 per bus x 5=$5,500). Misc. recurring costs of $5217K for replacing current prisoner work pgms and transportation costs for trial preparation fm DON SDC dtd 02Dec04. Misc. recurring savings of $1442K for cancellation of brig mess hall contract and misc expenses such as laundry, TAD, uniforms, health&comfort, etc. fm DON SDC dtd 02Dec04.

Camp Pendleton:
1 x unique costs of $1068K for brig demolition fm DON SDC dtd 02Dec04. 1 x moving cost of $.7K for transportation of prisoners fm Pendlelton to Miramar fm SON SDC dtd 02Dec04.

MCB Quantico:
1 x unique costs of $800K for brig demolition fm DON SDC dtd 02 Dec and DON SDC refresh dtd 05Jan05.
1 x moving costs of $.35K for transportation of prisoners fm Quantico to Chesapeake fm DON SDC dtd 02Dec04. Activity mission savings of $423.6K fm DON SDC dtd 02Dec04 for termination of food service contract ($423K) and termination of barber services ($.6K). Misc. recurring costs of $37.4K for trial preparation/travel ($25K) and per diem for travel ($12.4K) fm DON SDC dtd 02Dec04. Misc. recurring savings of $7K for termination of phone service fm DON SDC dtd 02Dec04.

Edwards AFB:
1 x moving costs of $3.66K for transportation of prisoners fm USAF SDC dtd 02Dec04.

Kirtland AFB:
1 x moving costs of $5.38K for transportation of prisoners fm USAF SDC dtd 02Dec04.

Lackland AFB:
1 x moving costs of $9.01K for transportation of prisoners fm USAF SDC dtd 02Dec04.

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Manningc: Wetland Mitigation ($75K) and delineation ($25K). Fm Screen 7.
Manningc: Furniture, landscaping, linen, etc.
Manningc: NEPA documentation.
Manningc: HSA-0024 Response fm DON 2Dec04/WS35. Total number of misc costs to support prisoners fm Pcola and Jax.
Manningc: HSA-0024 Response from DON 2Dec04/WS38. Total number of misc. contract costs (increase).
Manningc: HSA-0024 response fm DON 2Dec04/WS39. Increase in operating costs.
Manningc: HSA-0024 response fm DON 2Dec04/WS39. Increase in operating costs.
Manningc: HSA-0024 Response fm DON 2Dec04/WS20. Initial prisoner transport.
Manningc: HSA-0024 Response fm DON 2Dec04/WS26. Civilian pre-trial and transport.
Manningc: HSA-0024 Response fm DON 2Dec04/WS26. Civilian pre-trial and transport.
Manningc: HSA-0024 Response fm DON 2Dec04/WS20. Initial prisoner transport.
Manningc: HSA-0024 Response fm DON 2Dec04/WS26. Combine Pretrial costs and prisoner transport costs. Pretrial (7x150) x 353 = 370650. Transport 1600 (2escorts) + 250 (prisoners)x353=653050. Total =1023700. Civilian pre-trial and transport.
Manningc: One time prisoner, records, seabag transportation costs fm Norfolk to Chesapeake. Fm DON response dtd 12/21/04 W/S Q20.
Manningc: Brig demolition
Manningc: Prisoner transport.
Manningc: Loss of current work programs converstion to contract performance and travel expenses (detainee/prisoner/guards/lawyers).
Manningc: Brig demolition.
Manningc: Prisoner transport.

FOOTNOTES FOR SCREEN SIX
==========
Leavenworth:
-2 enl/-4 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05.
12 BOS plus -up fm USA SDC dtd 07Jan05. (87 admin(fm CDC data) x .07 = 6.09)

Lewis:
-2 enl/-1 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (37 admin (fm CDC data) x .07 =2.59, rounded to 3).

Knox:
-4 enl/-4 civ (-2 enl/-3 civ (BOS)) -2 enl/-1 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (36 admin (fm CDC data) x .07= 2.52, rounded to 3.)

Sill:
-3 enl/-2 civ (-2 enl/-2civ (BOS)) -1enl 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (16 admin (fm CDC data) x .07=1.12, rounded to 1.)

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Jax:  -1 enl fm DON SDC dtd 02Dec04.

Pensacola:  -3 enl/-12 civ fm DON SDC dtd 02Dec04.

Bangor: -1 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (6
admin (fm CDC data) x .07=.42 rounded to 1.  Can't take a partial person.

Camp Lejuene: -72 enl fm DON SDC dtd 02Dec04.

Camp Pendleton: -55 enl fm DON SDC dtd 02Dec04.

MCB Quantico: -67enl fm DON SDC dtd 02Dec04 and DON SDC refresh dtd 05Jan05

Edwards AFB: -12 enl fm USAF SDC dtd 02Dec04.

Kirtland AFB:  -12 enl fm USAF SDC dtd 02Dec04.

Lackland AFB: -9 enl fm USAF SDC revised dtd 04Feb05.


The SAD data for this cell does not match the pre-populated data in the cell.  The SAD value is -12 and the
cell value is 0.  Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell.  The SAD value is 0 and the
cell value is -6.  Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell.  The SAD value is -72 and the
cell value is -228.  Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell.  The SAD value is 0 and the
cell value is -1.  Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell.  The SAD value is 0 and the
cell value is -1.  Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell.  The SAD value is -67 and the
cell value is -23.  Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell.  The pre-populated value of 0 has been left in the cell.
Provide an explanation for this in the worksheet.
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FOOTNOTES FOR SCREEN SEVEN
==========================
Leavenworth:  Input fm USA SDC dtd 07Jan05.??? (400 bed facility)
MCAS Miramar:  Input fm DON SDC dtd 02Dec04 (Add 200 beds)
NSA Norfolk:  Input fm DON SDC dtd 02Dec04. (400 bed facility)
NWS Charleston:  Input fm DON SDC dtd 02Dec04. (Add 80 beds)
Camp Lejeune:  Input fm DON SDC refresh dtd 05Jan05.  ($750K 10-cell pre-trial facility)

Manningc: 80 SF x 230 Prisoners  The SAD data for this cell does not match the pre-populated data in the
cell.  The SAD value is 40500 and the cell value is 18400.  Provide an explanation for this in the worksheet.
Manningc: 80 prisoner Level 2 confinement facility fm DON response dtd 12/02/04
Manningc: Level 2 prisoner program support space. Fm DON response dtd 12/02/04.
Manningc: Prisoner industries and maintenance shop expansion. Fm DON response dtd 12/02/04.
Manningc: Prisoner records and administrative supplies storage facility. Fm DON response dtd 12/02/04.
Manningc: Central administrative spaces addition (Parole & Release). Fm DON response dtd 12/02/04.
Manningc: Facility sidewalks and connecting pathways. Fm DON response dtd 12/02/04.
Manningc: Outdoor recreational areas, trash pads, weight areas, loading areas. Fm DON response dtd
12/02.04.
Manningc: Double security fence w/razor wire around new facility. Fm DON response dtd 12/02/04.
Manningc: Perimeter and parking lot lighting. Fm DON response dtd 12/02/04.
Manningc: Driveways and parking lot access. Fm DON response dtd 12/02/04.
Manningc: Completion of existing double fence line. Fm DON response dtd 12/02/04.
Manningc: Fire access perimeter road. Fm DON response dtd 12/02/04.
Manningc: Expanded galley/freezer capacity. Fm DON response dtd 12/02/04.
Manningc: Emergency facility generator. Fm DON response dtd 12/02/04.
Manningc: Parking lot (300 spaces). Fm DON response dtd 12/02/04.
Manningc: Medical spaces renovation/rehabilitation. Fm DON response dtd 12/02/04.
Manningc: Barber shop expansion. Fm DON response dtd 12/02/04.
Square footage provided by DON.
SAD shows no data for this pre-populated cell.  The pre-populated value of 2 has been left in the cell.
Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell.  The pre-populated value of 239516 has been left in the cell.
 Provide an explanation for this in the worksheet.

FOOTNOTES FOR SCREEN EIGHT
==========================
No enclaves created with this recommendation.
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LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	214	0	214
Jobs Lost-Mil	0	0	0	0	2	0	2
NET CHANGE-Mil	0	0	0	0	212	0	212
Jobs Gained-Civ	0	0	0	0	9	0	9
Jobs Lost-Civ	0	0	0	0	4	0	4
NET CHANGE-Civ	0	0	0	0	5	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	2	0	2
NET CHANGE-Mil	0	0	0	0	-2	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	1	0	1
NET CHANGE-Civ	0	0	0	0	-1	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	87	0	87
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	87	0	87
Jobs Gained-Civ	0	0	0	0	6	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	6	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	228	0	228
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	228	0	228
Jobs Gained-Civ	0	0	0	0	22	0	22
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	22	0	22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	45	0	45
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	45	0	45
Jobs Gained-Civ	0	0	0	0	3	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	3	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	102	0	102
NET CHANGE-Mil	0	0	0	0	-102	0	-102
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	10	0	10
NET CHANGE-Civ	0	0	0	0	-10	0	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	119	0	119
NET CHANGE-Mil	0	0	0	0	-119	0	-119
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	5	0	5
NET CHANGE-Civ	0	0	0	0	-5	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	33	0	33
NET CHANGE-Mil	0	0	0	0	-33	0	-33
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	2	0	2
NET CHANGE-Civ	0	0	0	0	-2	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 3
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	16	0	16
NET CHANGE-Mil	0	0	0	0	-16	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	13	0	13
NET CHANGE-Civ	0	0	0	0	-13	0	-13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	117	0	117
NET CHANGE-Mil	0	0	0	0	-117	0	-117
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	6	0	6
NET CHANGE-Civ	0	0	0	0	-6	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	1	0	1
NET CHANGE-Mil	0	0	0	0	-1	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	182	0	182
NET CHANGE-Mil	0	0	0	0	-182	0	-182
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	16	0	16
NET CHANGE-Civ	0	0	0	0	-16	0	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 4
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	145	0	145
NET CHANGE-Mil	0	0	0	0	-145	0	-145
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	6	0	6
NET CHANGE-Civ	0	0	0	0	-6	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	68	0	68
NET CHANGE-Mil	0	0	0	0	-68	0	-68
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	12	0	12
NET CHANGE-Mil	0	0	0	0	-12	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	12	0	12
NET CHANGE-Mil	0	0	0	0	-12	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 5
Data As Of 3/3/2005 5:22:07 PM, Report Created 3/3/2005 5:22:39 PM

Department : Headquarters and Support JCSG
Scenario File : C:\Cobra Corrections Scenarios November 2004\JRCF 7%\Joint Regional Correctional Facilities HSA- 0135 7% cut March 3,2005.CBR
Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	9	0	9
NET CHANGE-Mil	0	0	0	0	-9	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0135: Joint Regional Correctional Facilities

The data in this report is rolled up by Region of Influence

As of: Thu Mar 03 09:34:44 EST 2005

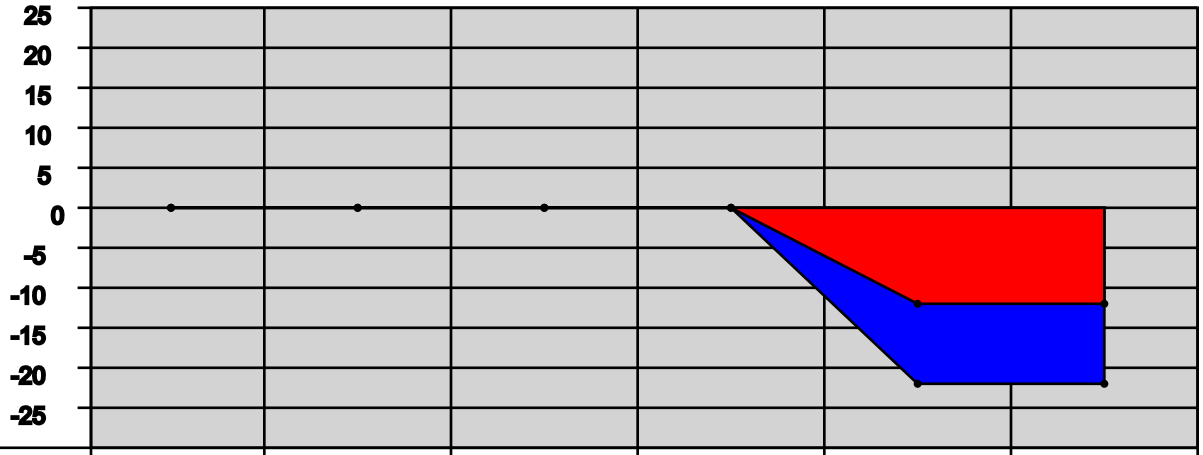
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Albuquerque, NM Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	752,373
ROI Employment (2002):	454,397
Authorized Manpower (2005):	6,650
Authorized Manpower(2005) / ROI Employment(2002):	1.46%
Total Estimated Job Change:	-22
Total Estimated Job Change / ROI Employment(2002):	-0%

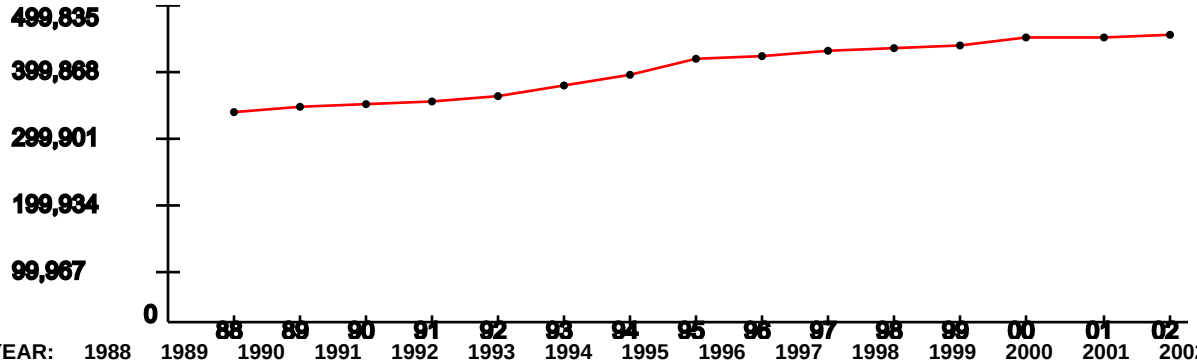
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-12	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-12	-12
Cum Indir/Induc:	0	0	0	0	-10	-10
Cumulative Total:	0	0	0	0	-22	-22

Albuquerque, NM Metropolitan Statistical Area Trend Data

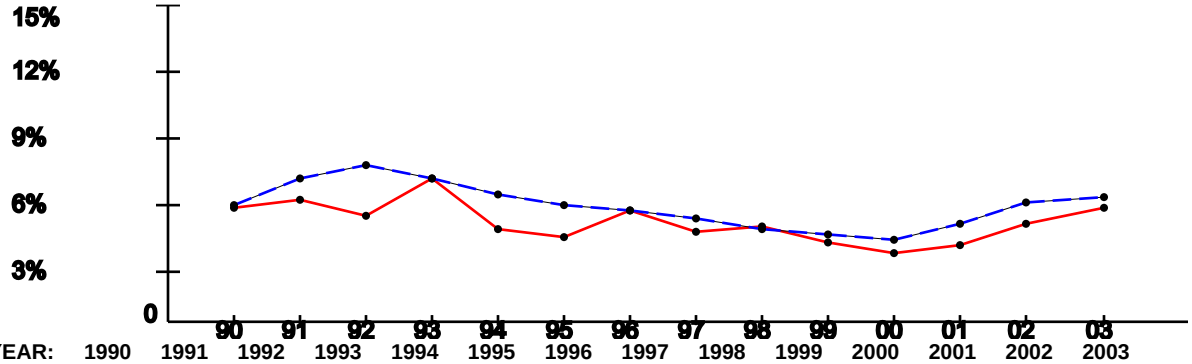
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.05	1.08	1.12	1.18	1.24	1.26	1.29	1.31	1.31	1.35	1.35	1.36

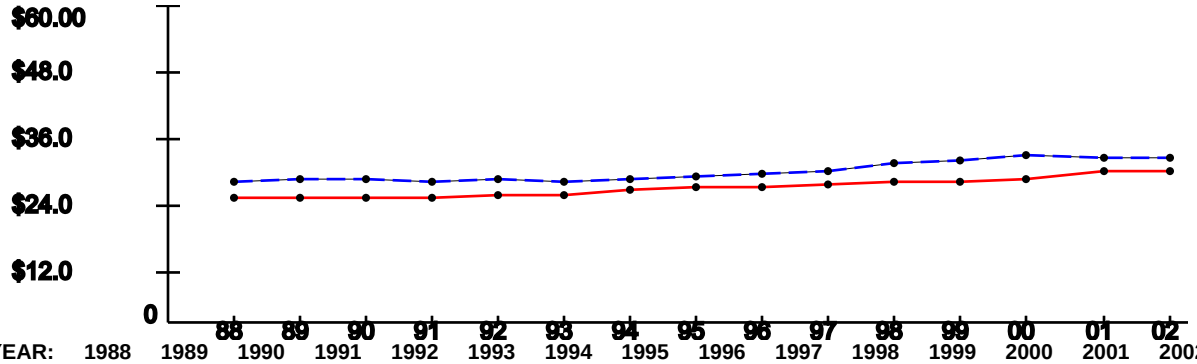
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.47%	5.82%	5.1%	6.88%	4.45%	4.11%	5.41%	4.33%	4.58%	3.93%	3.38%	3.72%	4.7%	5.52%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$23.94	$23.79	$23.91	$24.02	$24.27	$24.65	$25.42	$25.84	$26	$26.29	$26.97	$26.96	$27.62	$28.87	$29.12
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Thu Mar 03 09:34:44 EST 2005

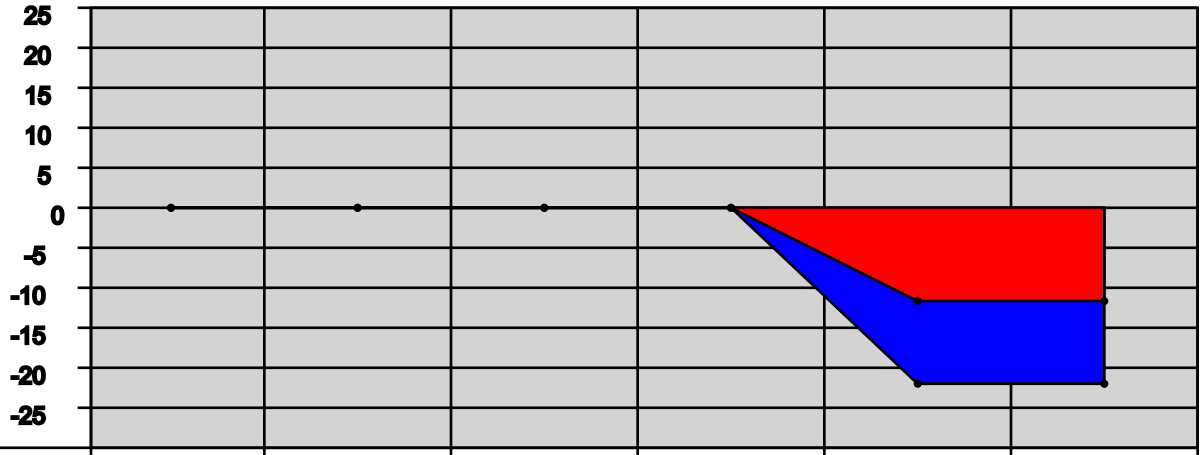
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bakersfield, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	692,474
ROI Employment (2002):	325,440
Authorized Manpower (2005):	5,865
Authorized Manpower(2005) / ROI Employment(2002):	1.8%
Total Estimated Job Change:	-23
Total Estimated Job Change / ROI Employment(2002):	-0.01%

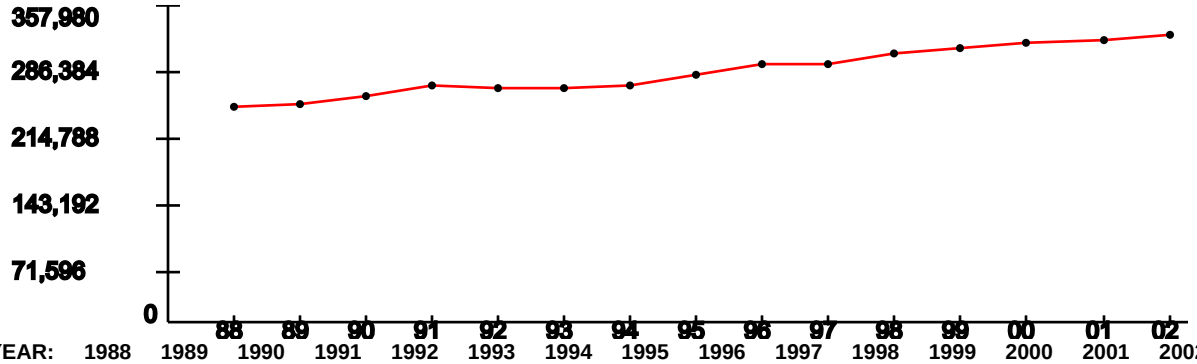
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-12	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-12	-12
Cum Indir/Induc:	0	0	0	0	-11	-11
Cumulative Total:	0	0	0	0	-23	-23

Bakersfield, CA Metropolitan Statistical Area Trend Data

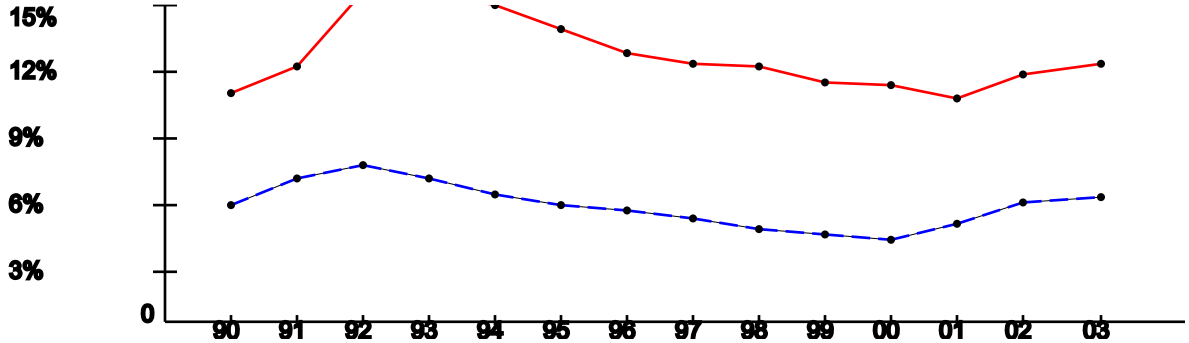
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.04	1.1	1.08	1.08	1.1	1.15	1.19	1.19	1.25	1.27	1.29	1.3	1.33

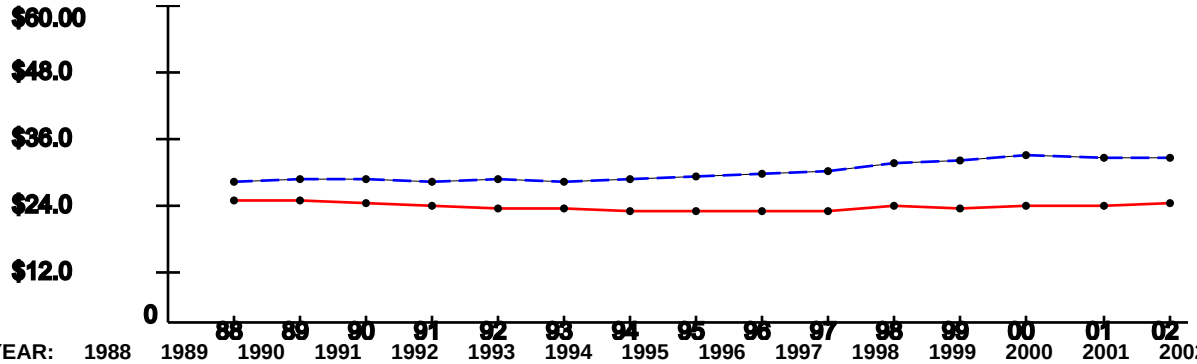
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	10.84%	12.07%	15.67%	15.63%	14.98%	13.86%	12.72%	12.24%	12.11%	11.37%	11.27%	10.65%	11.74%	12.29%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$23.64	$23.27	$23.17	$22.59	$22.09	$22.14	$21.45	$21.46	$21.68	$21.68	$22.47	$22.06	$22.37	$22.65	$23.15
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

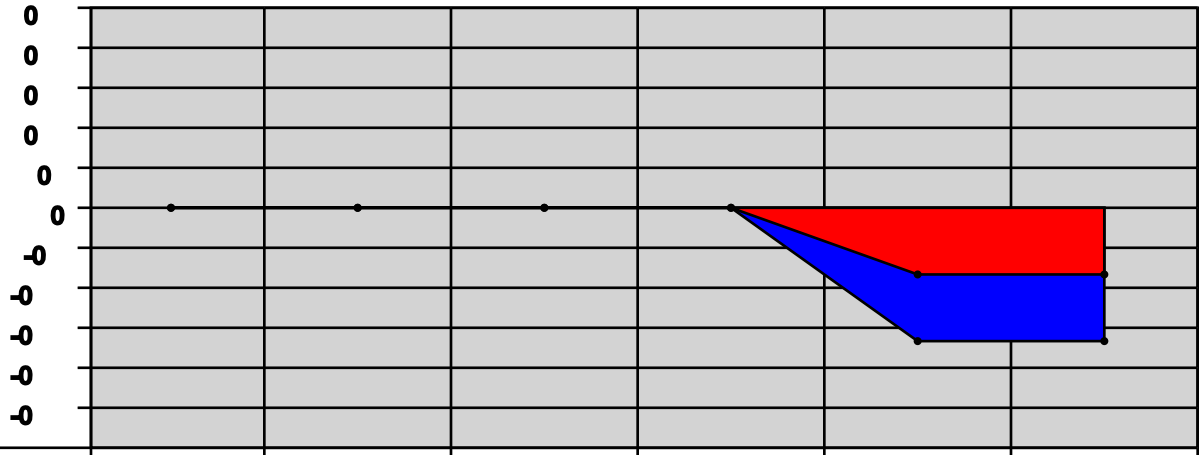
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bremerton-Silverdale, WA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	238,510
ROI Employment (2002):	119,170
Authorized Manpower (2005):	8,529
Authorized Manpower(2005) / ROI Employment(2002):	7.16%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

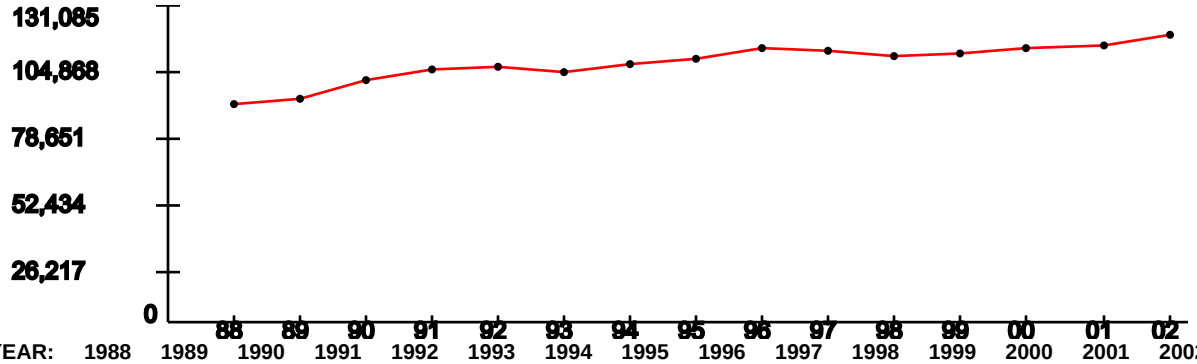
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-1	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-1	-1
Cum Indir/Induc:	0	0	0	0	-1	-1
Cumulative Total:	0	0	0	0	-2	-2

Bremerton-Silverdale, WA Metropolitan Statistical Area Trend Data

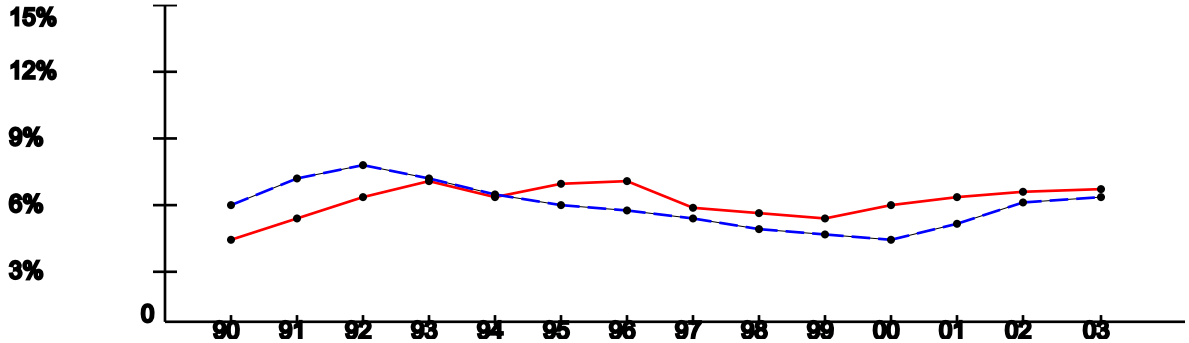
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.1	1.15	1.17	1.14	1.18	1.2	1.25	1.24	1.22	1.22	1.24	1.26	1.31

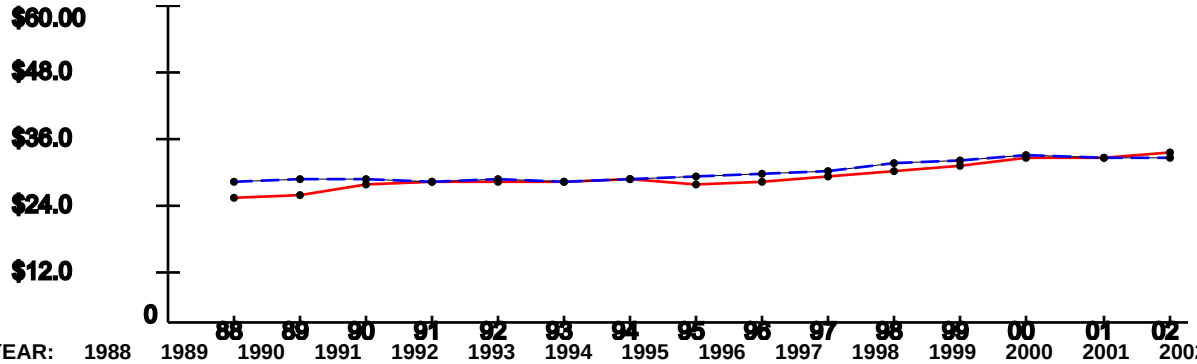
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.98%	4.98%	6.03%	6.77%	5.99%	6.68%	6.75%	5.47%	5.21%	4.96%	5.65%	5.99%	6.23%	6.4%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$24.02	$24.51	$26.56	$26.93	$26.92	$27.16	$27.3	$26.75	$26.88	$28.16	$29.17	$30	$31.49	$31.65	$32.46
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

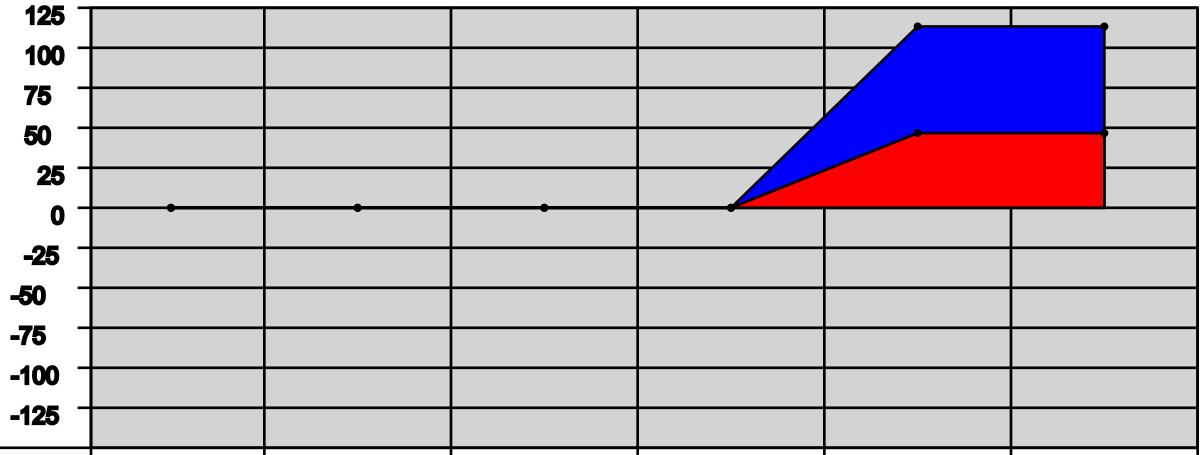
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Charleston-North Charleston, SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	562,799
ROI Employment (2002):	331,580
Authorized Manpower (2005):	8,052
Authorized Manpower(2005) / ROI Employment(2002):	2.43%
Total Estimated Job Change:	115
Total Estimated Job Change / ROI Employment(2002):	0.03%

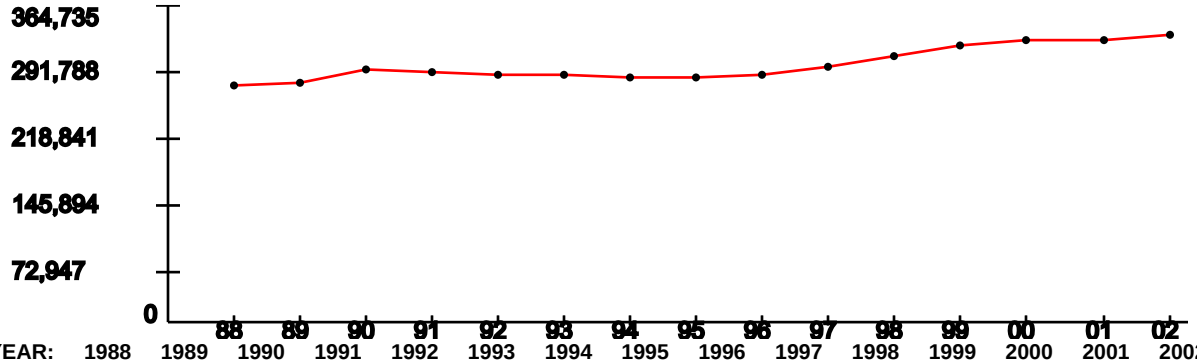
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	45	0
Direct Civilian:	0	0	0	0	3	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	48	48
Cum Indir/Induc:	0	0	0	0	67	67
Cumulative Total:	0	0	0	0	115	115

Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

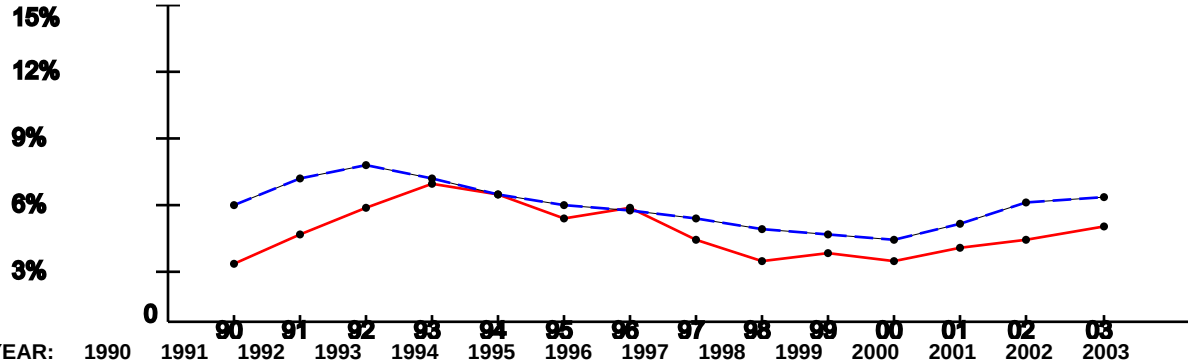
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.07	1.06	1.05	1.05	1.04	1.04	1.05	1.09	1.13	1.17	1.2	1.19	1.22

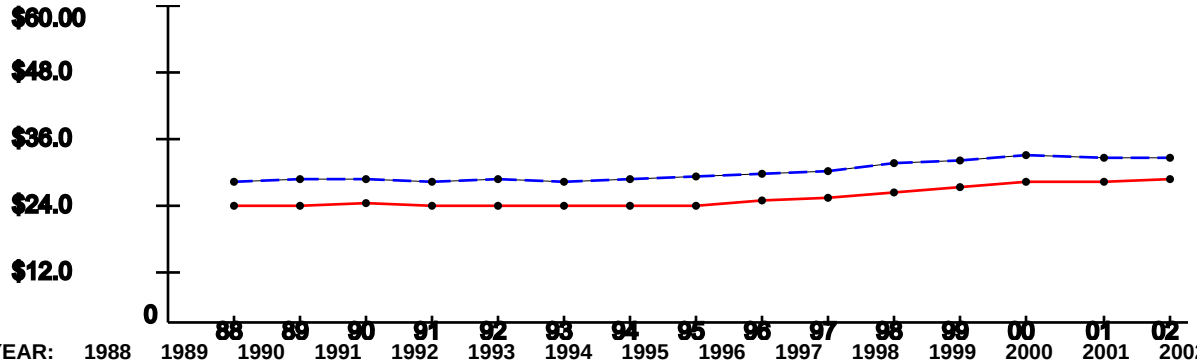
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	2.89%	4.28%	5.46%	6.58%	6.15%	5.04%	5.51%	4.05%	2.95%	3.43%	2.99%	3.65%	3.94%	4.59%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.31	$22.28	$23.2	$22.58	$22.62	$22.63	$22.68	$22.66	$23.27	$23.8	$25.13	$26.01	$27.05	$27.03	$27.58
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Thu Mar 03 09:34:45 EST 2005

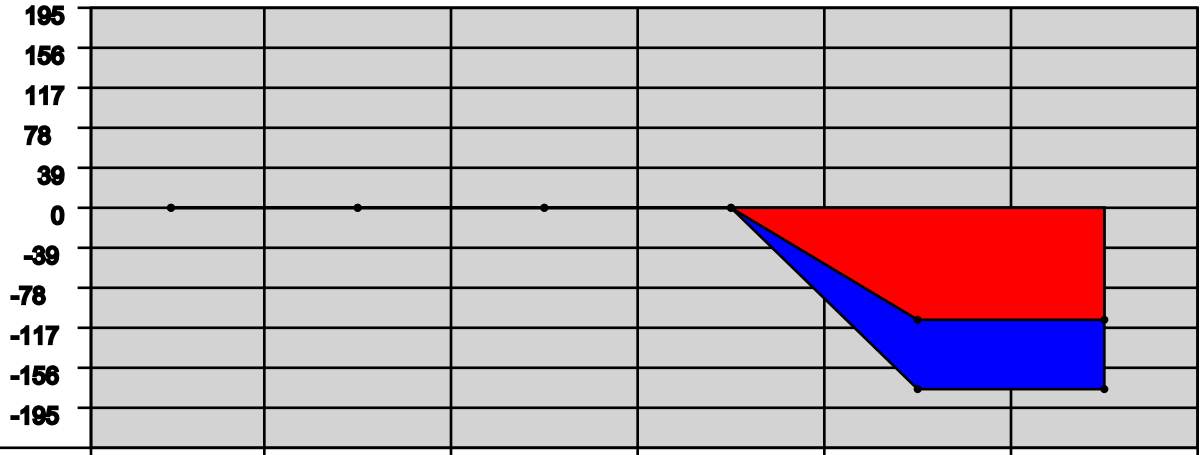
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Elizabethtown, KY Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	109,223
ROI Employment (2002):	65,926
Authorized Manpower (2005):	16,937
Authorized Manpower(2005) / ROI Employment(2002):	25.69%
Total Estimated Job Change:	-179
Total Estimated Job Change / ROI Employment(2002):	-0.27%

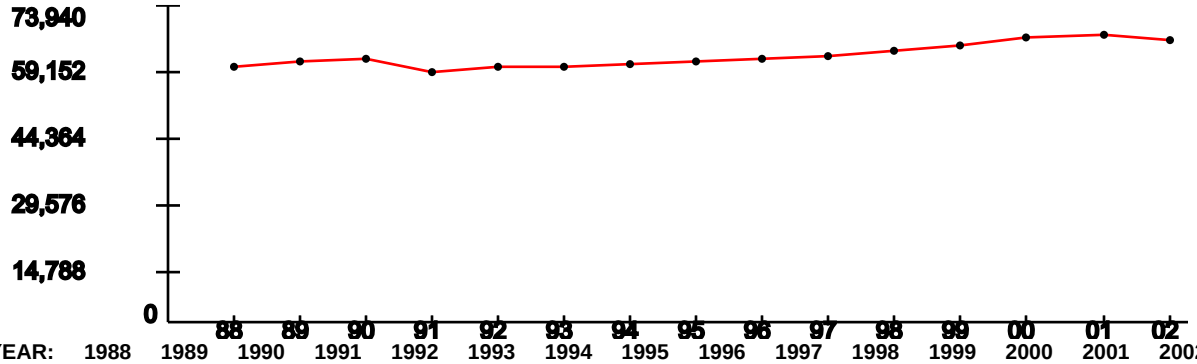
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-102	0
Direct Civilian:	0	0	0	0	-9	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-111	-111
Cum Indir/Induc:	0	0	0	0	-68	-68
Cumulative Total:	0	0	0	0	-179	-179

Elizabethtown, KY Metropolitan Statistical Area Trend Data

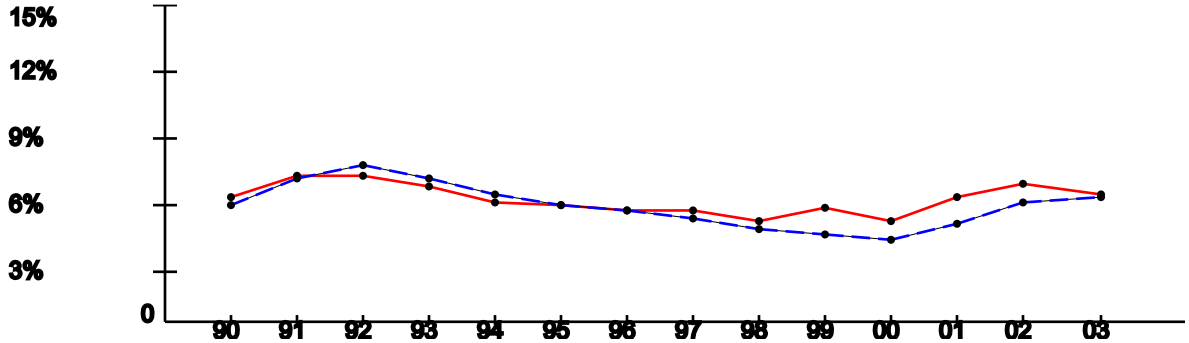
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	0.98	1	1	1.01	1.03	1.03	1.04	1.06	1.08	1.11	1.13	1.1

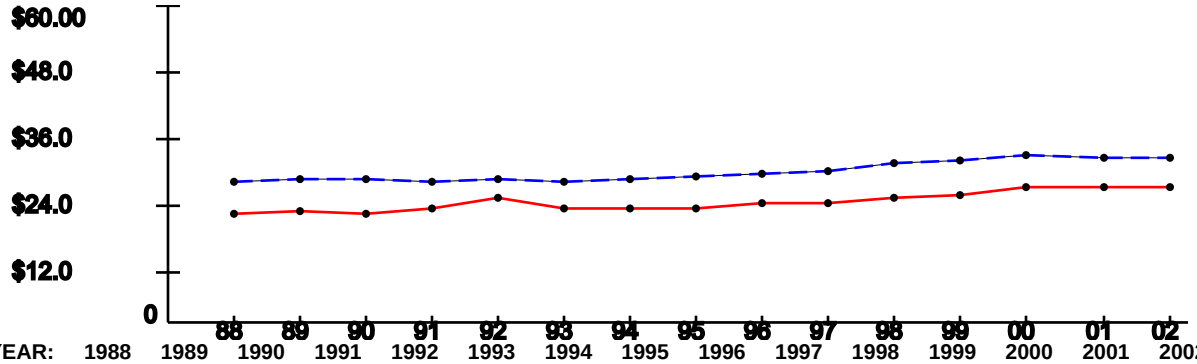
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.04%	6.98%	6.95%	6.47%	5.81%	5.64%	5.35%	5.43%	4.9%	5.5%	4.89%	5.94%	6.58%	6.14%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$20.97	$21.51	$21	$21.99	$23.87	$22.14	$22.04	$21.96	$22.87	$23.25	$24.18	$24.39	$25.98	$25.83	$25.9
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Thu Mar 03 09:34:45 EST 2005

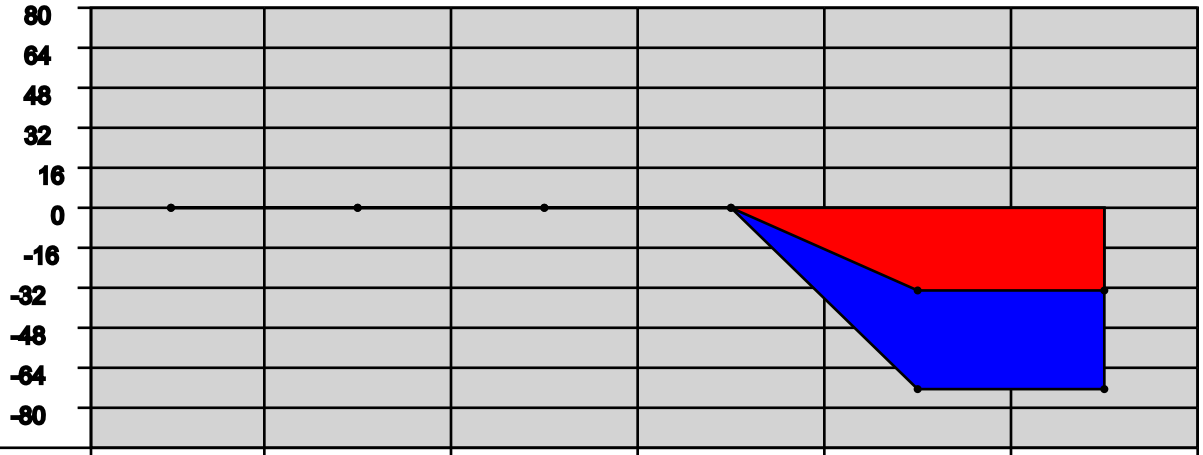
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	13,010
Authorized Manpower(2005) / ROI Employment(2002):	1.79%
Total Estimated Job Change:	-76
Total Estimated Job Change / ROI Employment(2002):	-0.01%

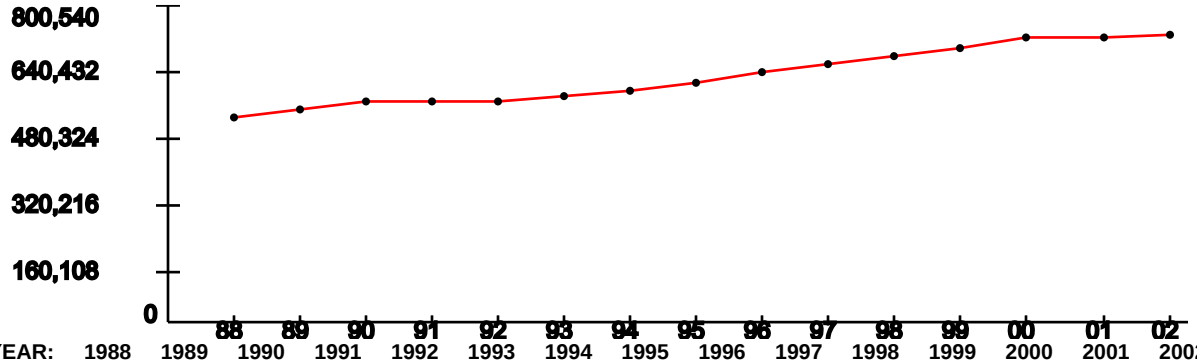
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-33	0
Direct Civilian:	0	0	0	0	-2	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-35	-35
Cum Indir/Induc:	0	0	0	0	-41	-41
Cumulative Total:	0	0	0	0	-76	-76

Jacksonville, FL Metropolitan Statistical Area Trend Data

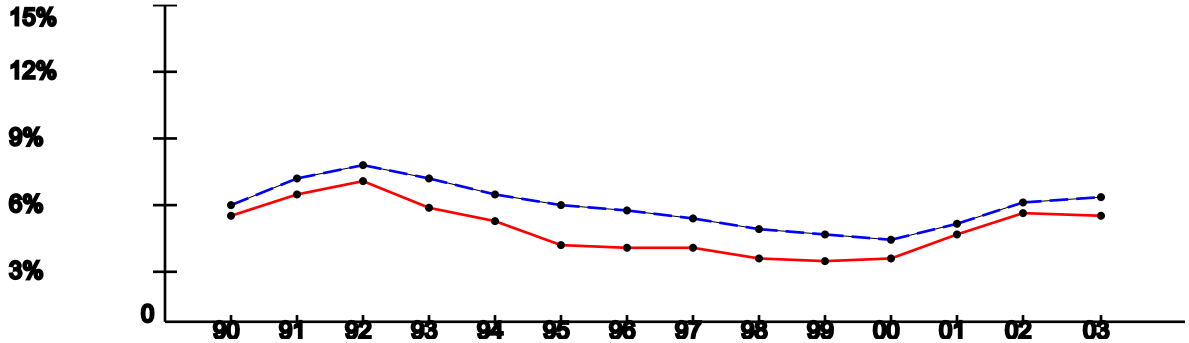
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.07	1.07	1.07	1.09	1.12	1.16	1.21	1.25	1.29	1.32	1.37	1.38	1.39

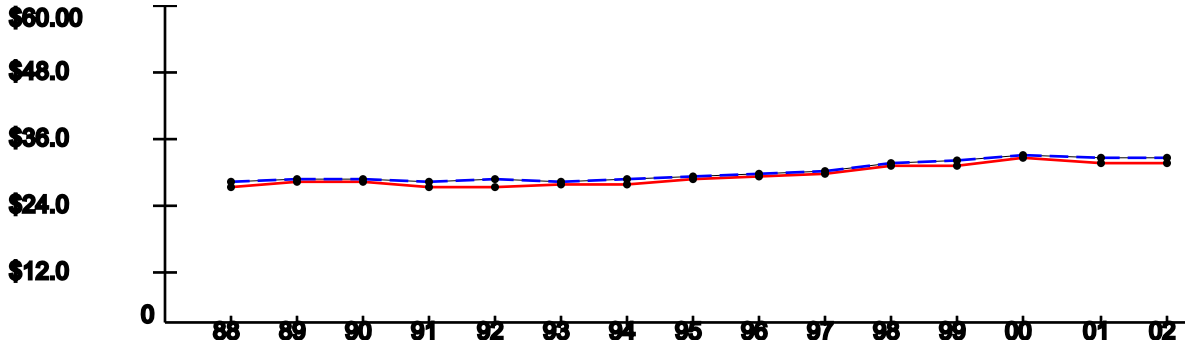
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.1%	6.13%	6.71%	5.55%	4.85%	3.72%	3.61%	3.62%	3.1%	2.97%	3.12%	4.25%	5.29%	5.18%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$26.12	$27.04	$26.87	$26.04	$26.15	$26.41	$26.69	$27.42	$27.82	$28.28	$29.85	$30.16	$31.46	$30.7	$30.72
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

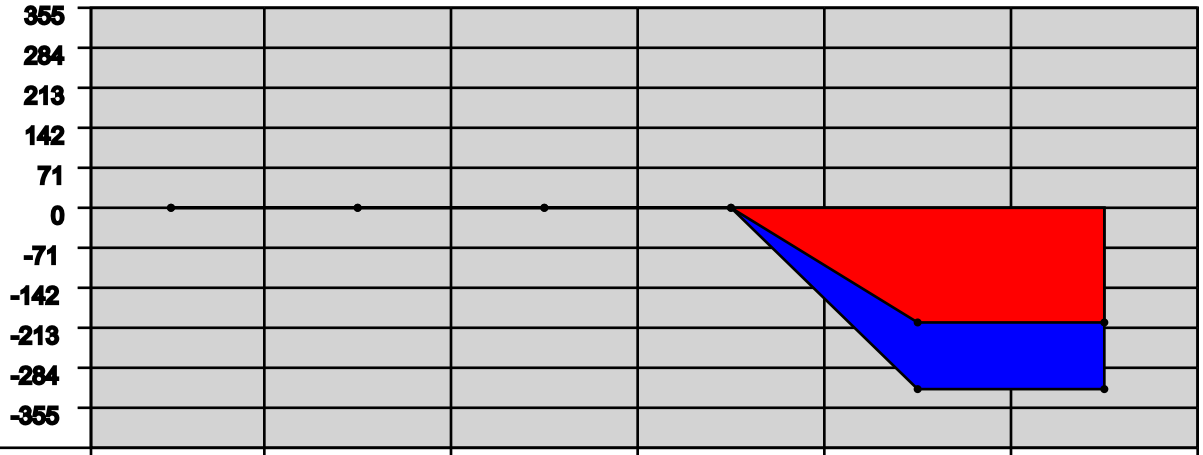
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	150,426
ROI Employment (2002):	91,677
Authorized Manpower (2005):	87,433
Authorized Manpower(2005) / ROI Employment(2002):	95.37%
Total Estimated Job Change:	-326
Total Estimated Job Change / ROI Employment(2002):	-0.36%

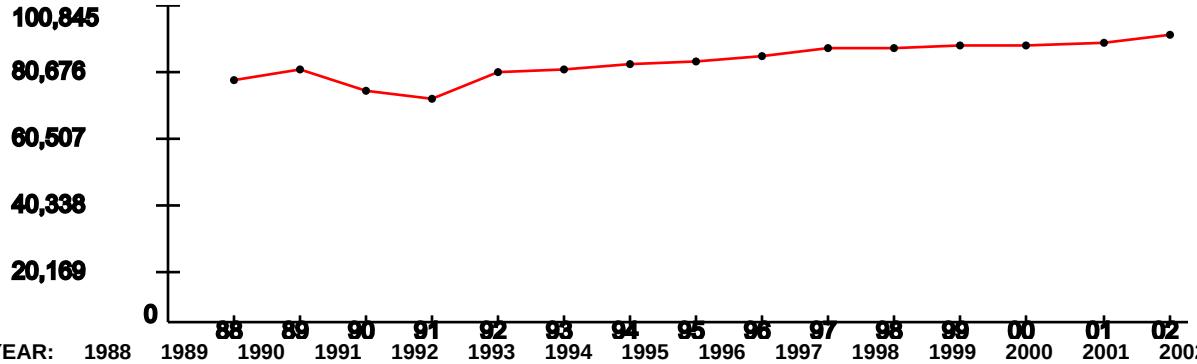
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-182	0
Direct Civilian:	0	0	0	0	-16	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-9	0
Cumulative Direct:	0	0	0	0	-207	-207
Cum Indir/Induc:	0	0	0	0	-119	-119
Cumulative Total:	0	0	0	0	-326	-326

Jacksonville, NC Metropolitan Statistical Area Trend Data

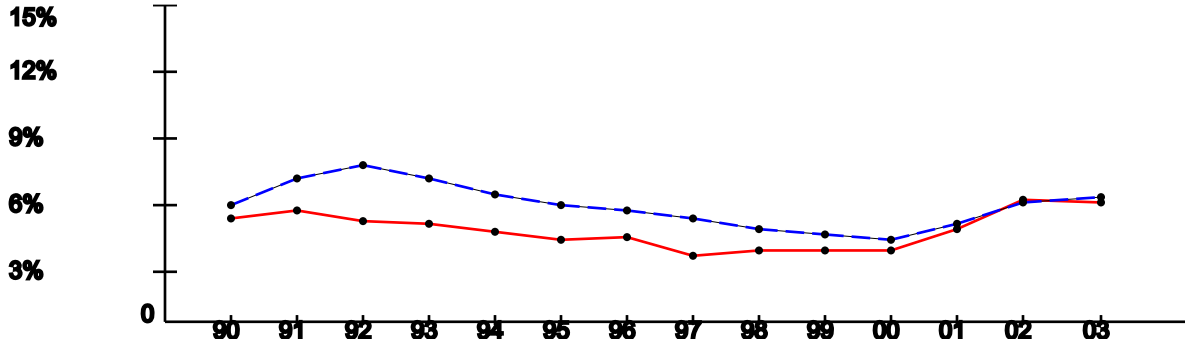
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	0.95	0.92	1.03	1.03	1.06	1.07	1.1	1.12	1.12	1.14	1.14	1.14	1.18

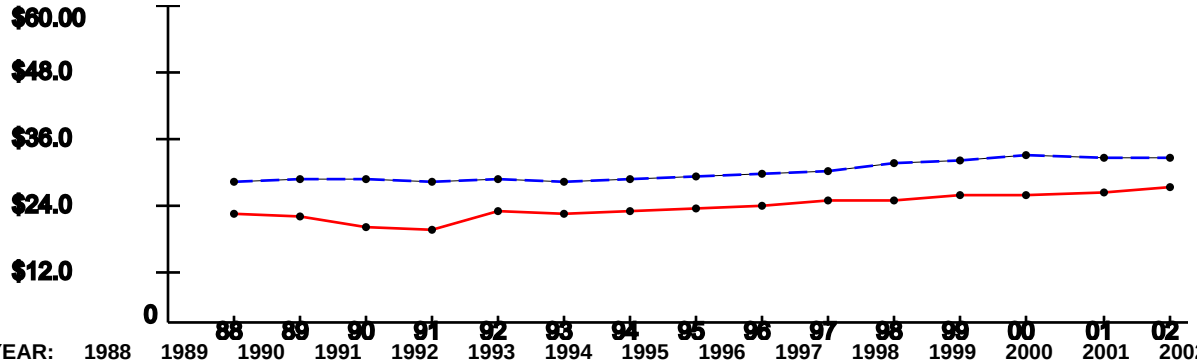
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.98%	5.32%	4.86%	4.69%	4.34%	3.97%	4.08%	3.24%	3.52%	3.46%	3.53%	4.44%	5.84%	5.73%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$21.1	$20.75	$18.48	$18.17	$21.53	$21.25	$21.66	$21.77	$22.41	$23.54	$23.6	$24.31	$24.45	$25.16	$25.89
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

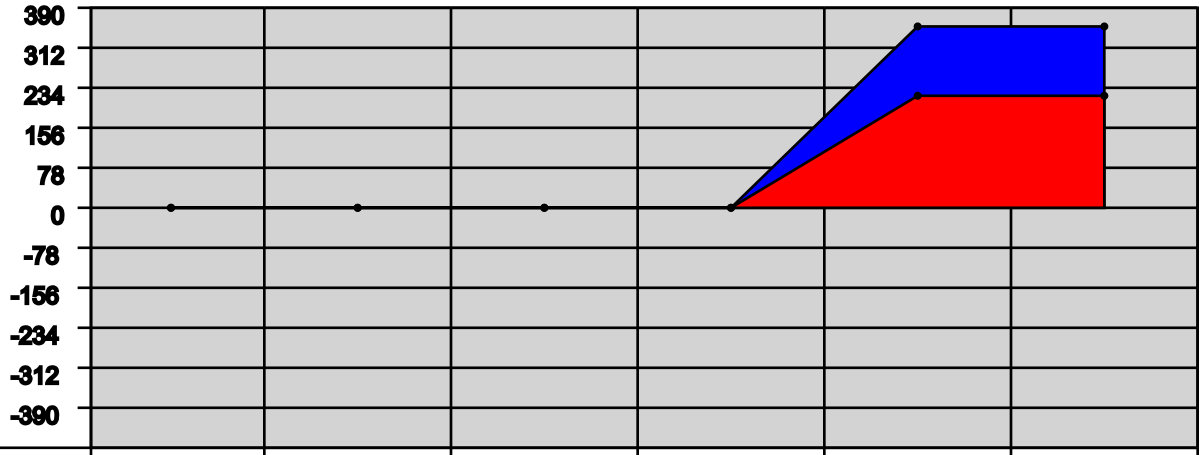
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Kansas City, MO-KS Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,886,672
ROI Employment (2002):	1,225,451
Authorized Manpower (2005):	5,788
Authorized Manpower(2005) / ROI Employment(2002):	0.47%
Total Estimated Job Change:	356
Total Estimated Job Change / ROI Employment(2002):	0.03%

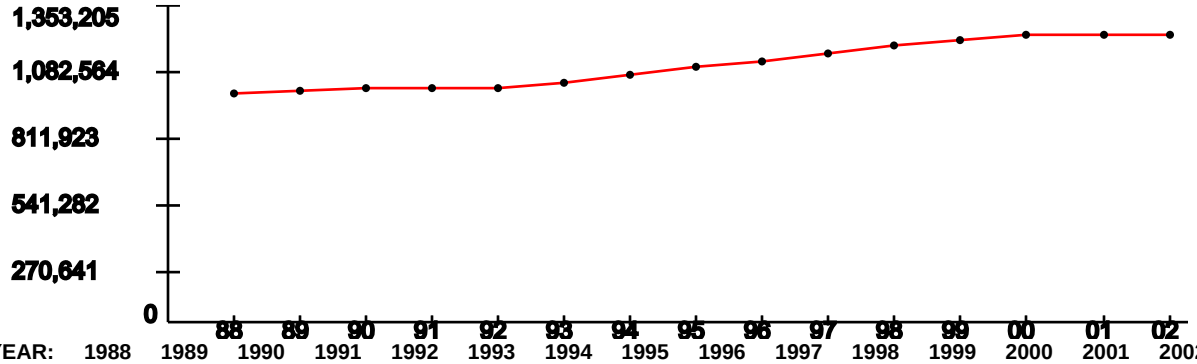
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	212	0
Direct Civilian:	0	0	0	0	5	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	217	217
Cum Indir/Induc:	0	0	0	0	139	139
Cumulative Total:	0	0	0	0	356	356

Kansas City, MO-KS Metropolitan Statistical Area Trend Data

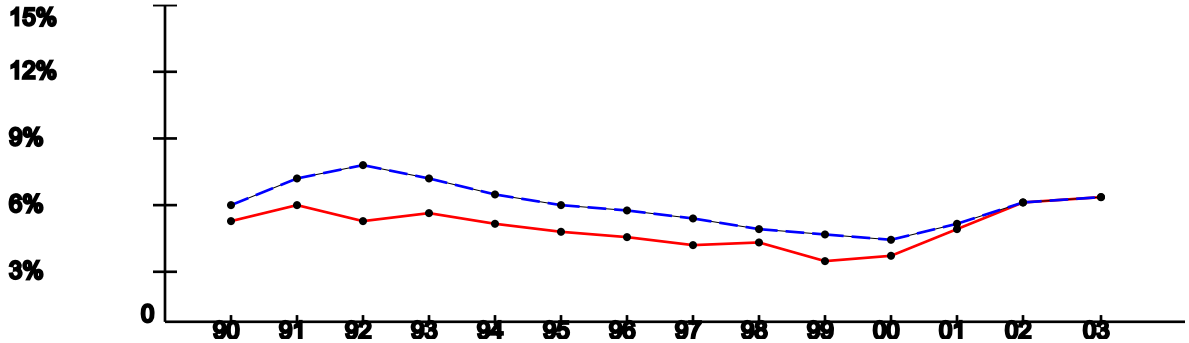
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.02	1.03	1.06	1.08	1.11	1.14	1.18	1.21	1.23	1.25	1.26	1.25

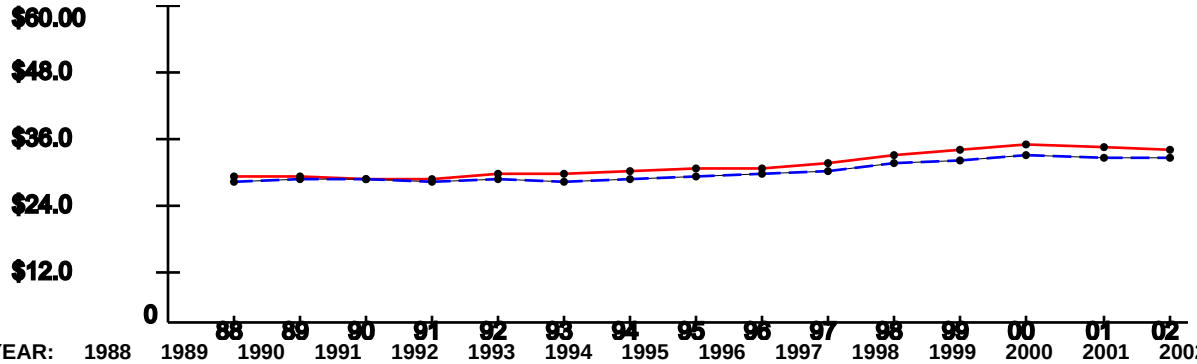
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.92%	5.63%	4.89%	5.28%	4.76%	4.39%	4.18%	3.76%	3.87%	2.99%	3.3%	4.47%	5.73%	6.03%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.86	$27.99	$27.57	$27.65	$28.41	$28.39	$29.01	$29.35	$29.75	$30.42	$32.08	$32.78	$33.78	$33.3	$33.21
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

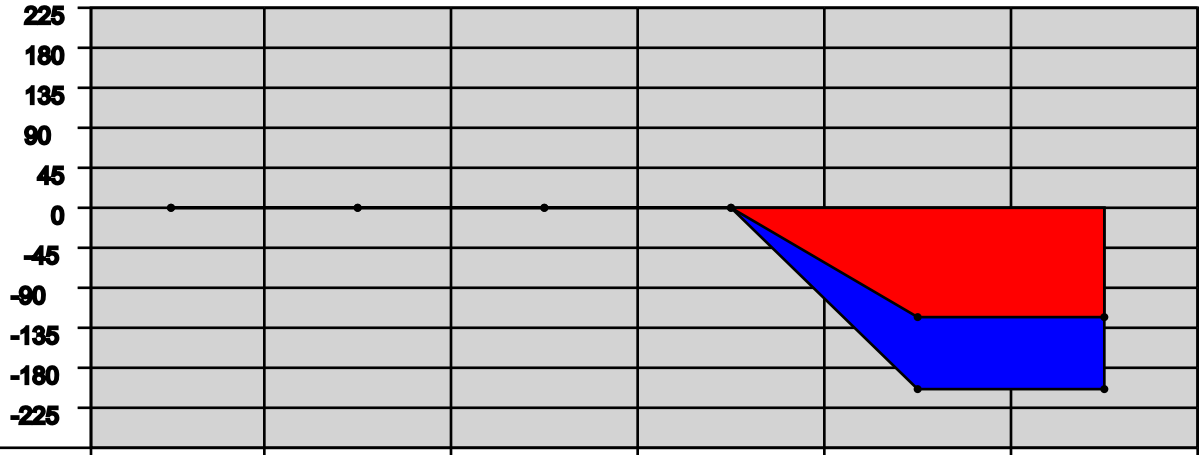
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lawton, OK Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	113,195
ROI Employment (2002):	63,978
Authorized Manpower (2005):	21,042
Authorized Manpower(2005) / ROI Employment(2002):	32.89%
Total Estimated Job Change:	-204
Total Estimated Job Change / ROI Employment(2002):	-0.32%

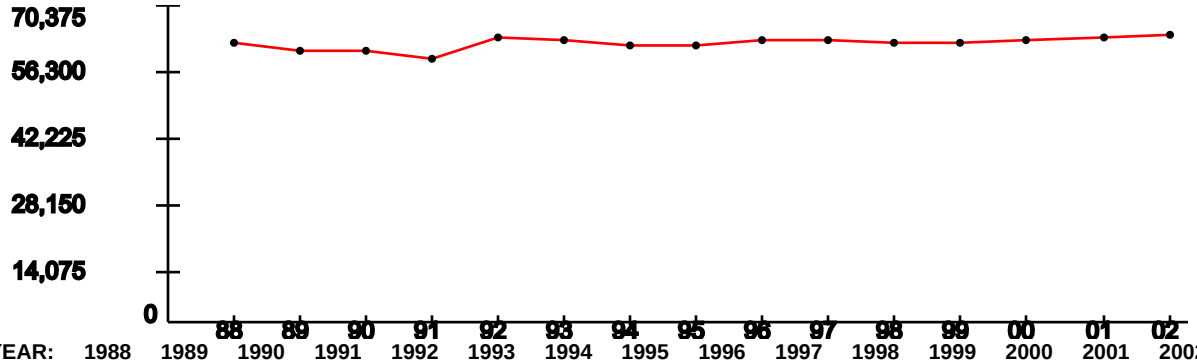
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-116	0
Direct Civilian:	0	0	0	0	-4	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-3	0
Cumulative Direct:	0	0	0	0	-123	-123
Cum Indir/Induc:	0	0	0	0	-81	-81
Cumulative Total:	0	0	0	0	-204	-204

Lawton, OK Metropolitan Statistical Area Trend Data

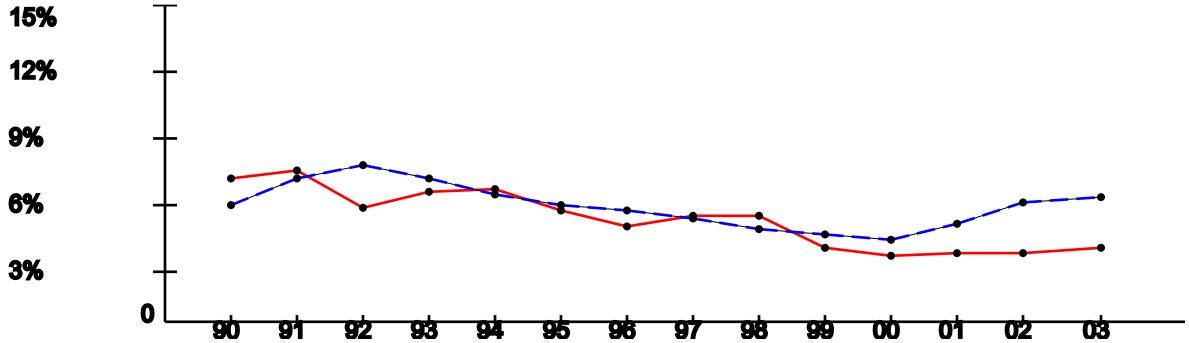
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	0.98	0.97	0.95	1.02	1.01	0.99	1	1.01	1.01	1	1.01	1.01	1.02	1.03

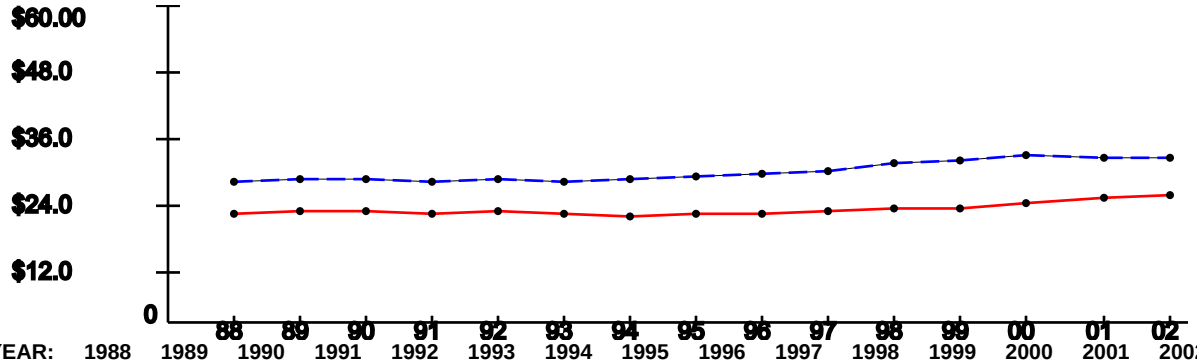
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.89%	7.31%	5.48%	6.26%	6.4%	5.42%	4.63%	5.11%	5.13%	3.61%	3.31%	3.37%	3.36%	3.62%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$21.2	$21.6	$21.38	$21.21	$21.58	$20.96	$20.7	$20.99	$21.18	$21.28	$21.85	$22	$22.88	$23.77	$24.27
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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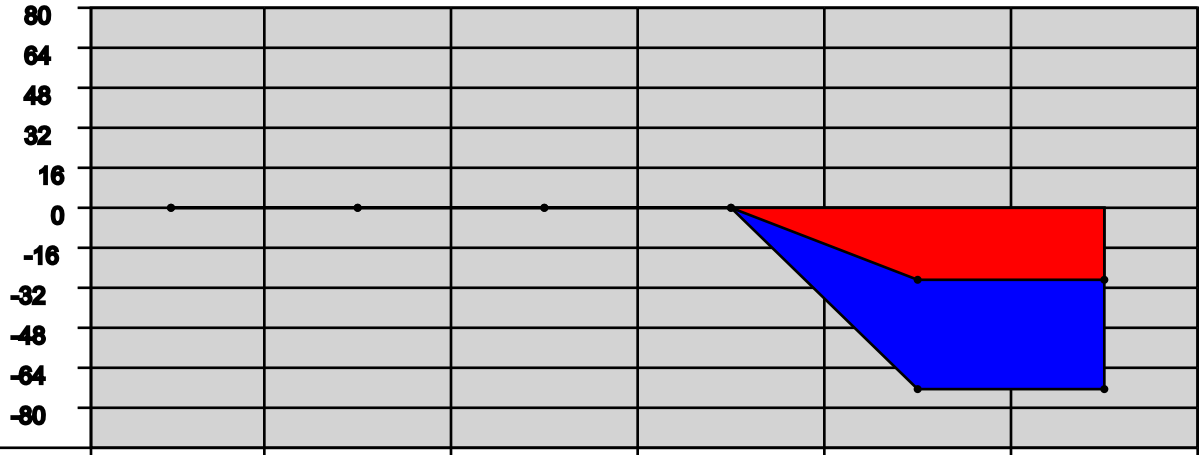
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-72
Total Estimated Job Change / ROI Employment(2002):	-0.03%

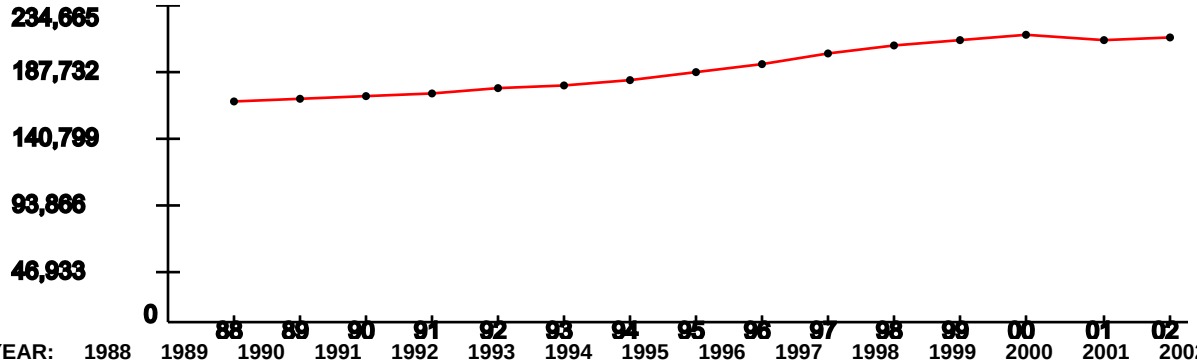
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-16	0
Direct Civilian:	0	0	0	0	-13	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-29	-29
Cum Indir/Induc:	0	0	0	0	-43	-43
Cumulative Total:	0	0	0	0	-72	-72

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

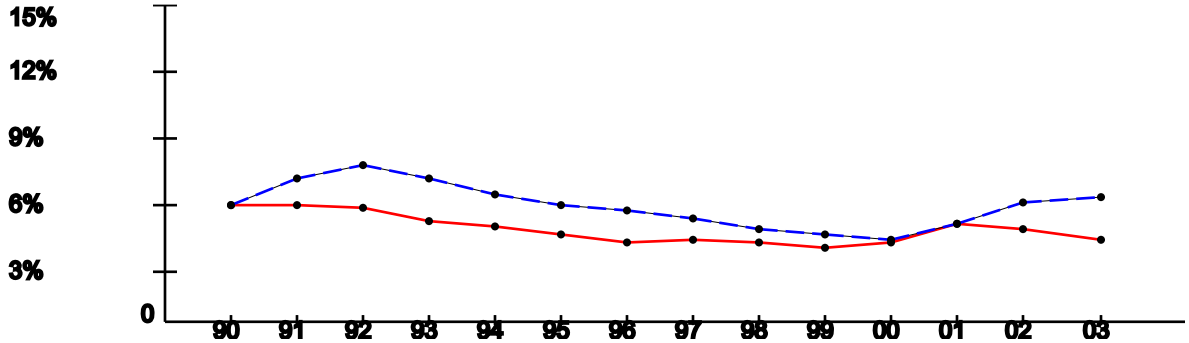
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.04	1.06	1.07	1.1	1.13	1.17	1.22	1.26	1.28	1.3	1.28	1.28

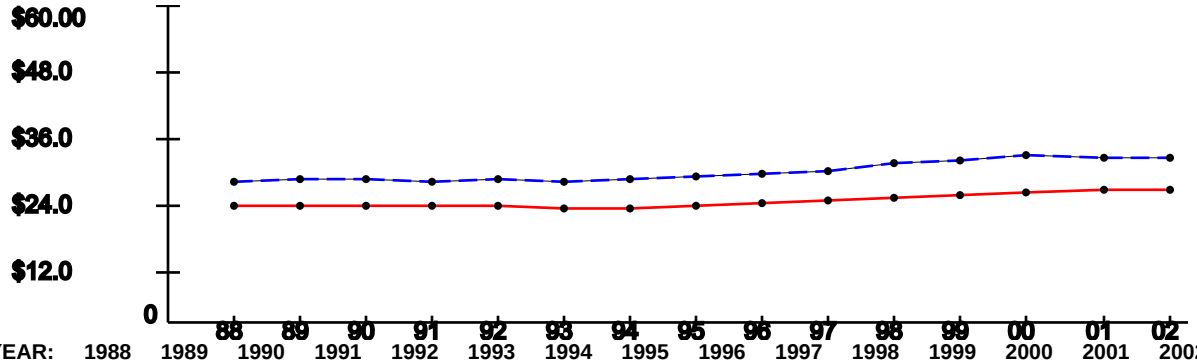
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.57%	5.62%	5.5%	4.88%	4.57%	4.21%	3.92%	4.01%	3.92%	3.65%	3.88%	4.8%	4.46%	4.06%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.37	$22.55	$22.45	$22.26	$22.39	$22.19	$22.21	$22.41	$23.22	$23.43	$24.14	$24.44	$25.12	$25.43	$25.45
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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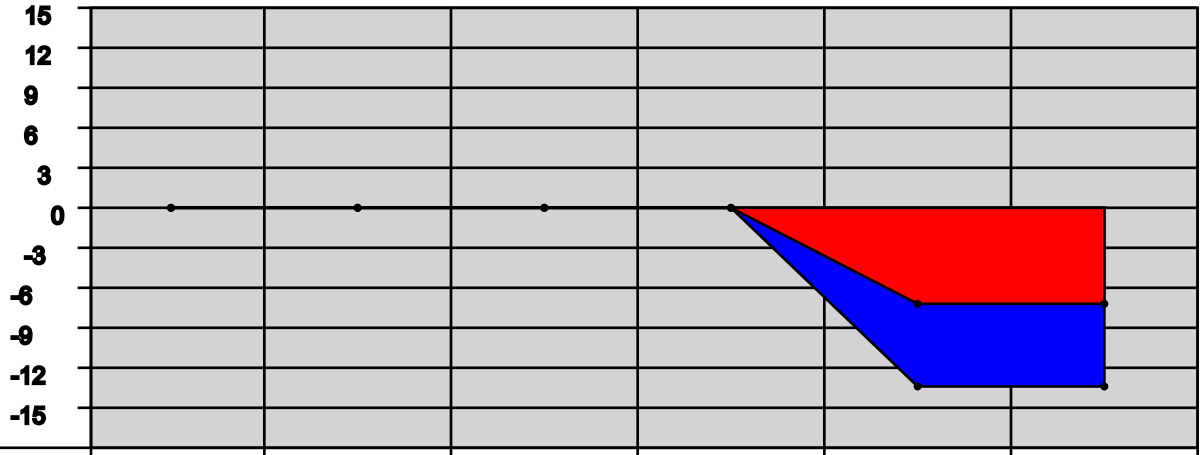
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	20,719
Authorized Manpower(2005) / ROI Employment(2002):	2.05%
Total Estimated Job Change:	-17
Total Estimated Job Change / ROI Employment(2002):	-0%

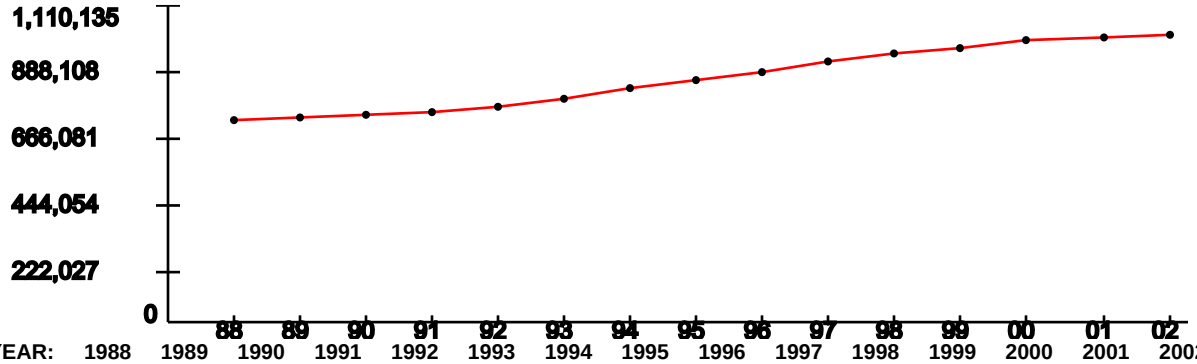
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-9	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-9	-9
Cum Indir/Induc:	0	0	0	0	-8	-8
Cumulative Total:	0	0	0	0	-17	-17

San Antonio, TX Metropolitan Statistical Area Trend Data

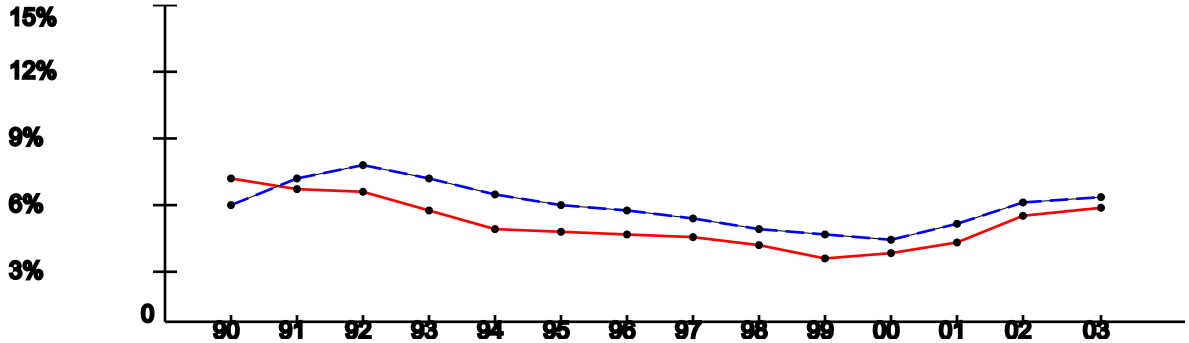
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.02	1.04	1.07	1.11	1.15	1.2	1.24	1.29	1.32	1.36	1.39	1.4	1.42

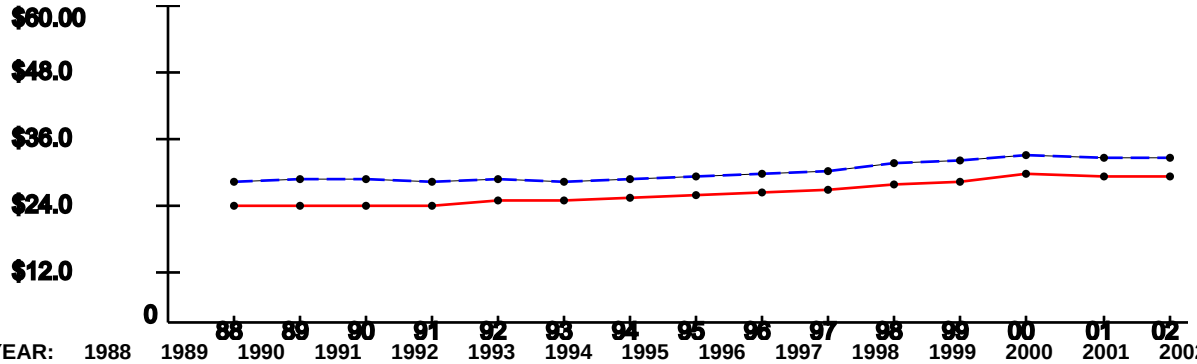
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.87%	6.39%	6.22%	5.38%	4.52%	4.38%	4.26%	4.07%	3.7%	3.14%	3.39%	3.93%	5.13%	5.48%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.42	$22.66	$22.58	$22.51	$23.27	$23.54	$24.19	$24.54	$24.89	$25.58	$26.45	$27.19	$28.58	$28.11	$27.99
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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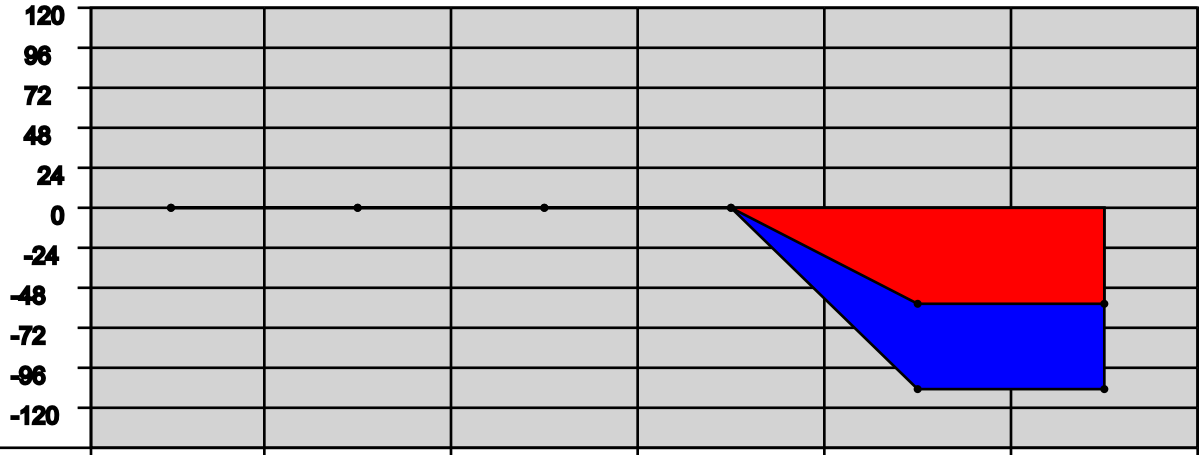
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,904,687
ROI Employment (2002):	1,806,321
Authorized Manpower (2005):	51,559
Authorized Manpower(2005) / ROI Employment(2002):	2.85%
Total Estimated Job Change:	-110
Total Estimated Job Change / ROI Employment(2002):	-0.01%

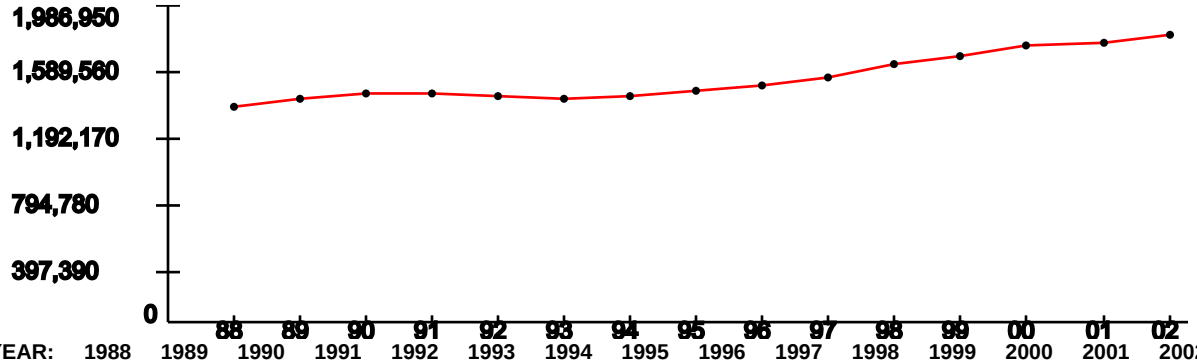
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-58	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-58	-58
Cum Indir/Induc:	0	0	0	0	-52	-52
Cumulative Total:	0	0	0	0	-110	-110

San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

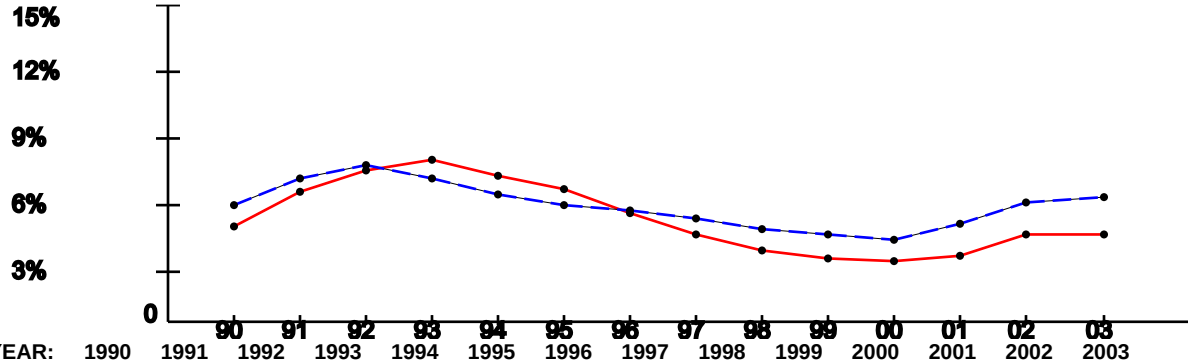
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	1.06	1.06	1.04	1.04	1.05	1.07	1.1	1.13	1.19	1.23	1.28	1.29	1.33

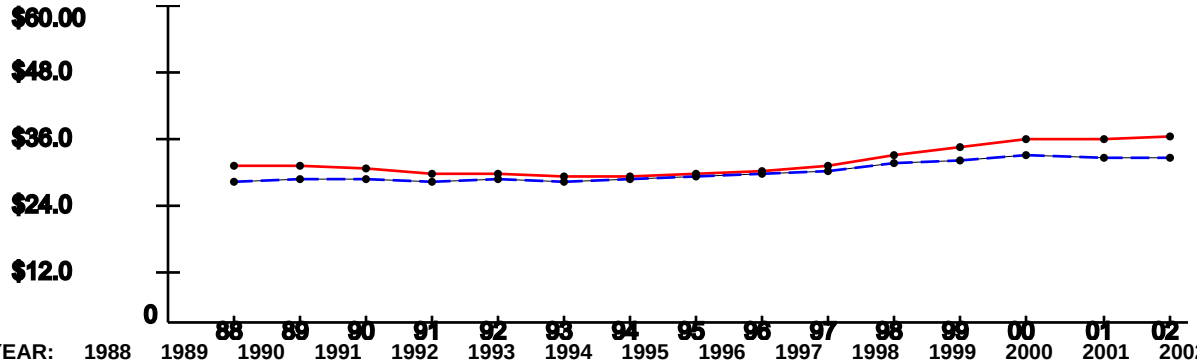
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.6%	6.21%	7.23%	7.74%	7.03%	6.37%	5.26%	4.22%	3.51%	3.08%	3%	3.24%	4.28%	4.26%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$29.78	$30.01	$29.35	$28.6	$28.63	$28.21	$28.17	$28.41	$29.14	$30.03	$32.16	$33.39	$35.04	$35.25	$35.67
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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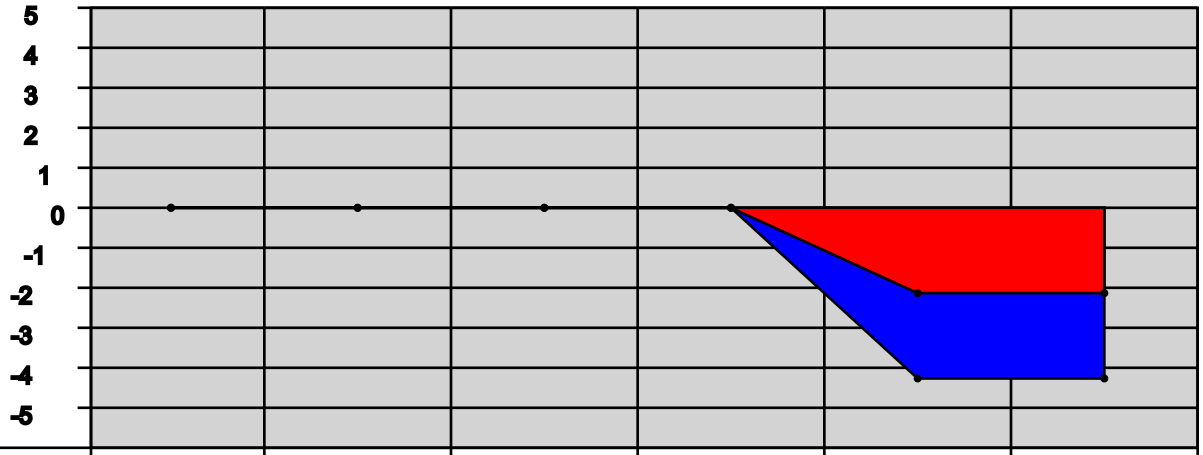
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Tacoma, WA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	731,245
ROI Employment (2002):	339,431
Authorized Manpower (2005):	23,036
Authorized Manpower(2005) / ROI Employment(2002):	6.79%
Total Estimated Job Change:	-6
Total Estimated Job Change / ROI Employment(2002):	-0%

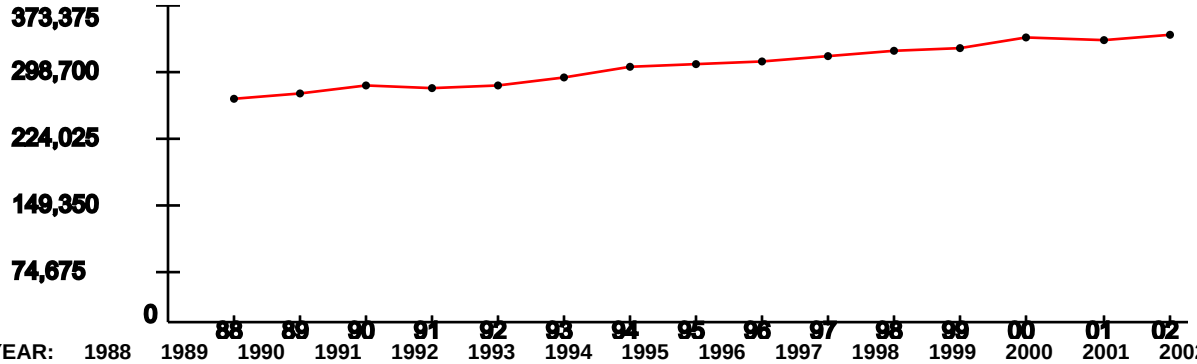
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civilian:	0	0	0	0	-1	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-3	-3
Cum Indir/Induc:	0	0	0	0	-3	-3
Cumulative Total:	0	0	0	0	-6	-6

Tacoma, WA Metropolitan Division Trend Data

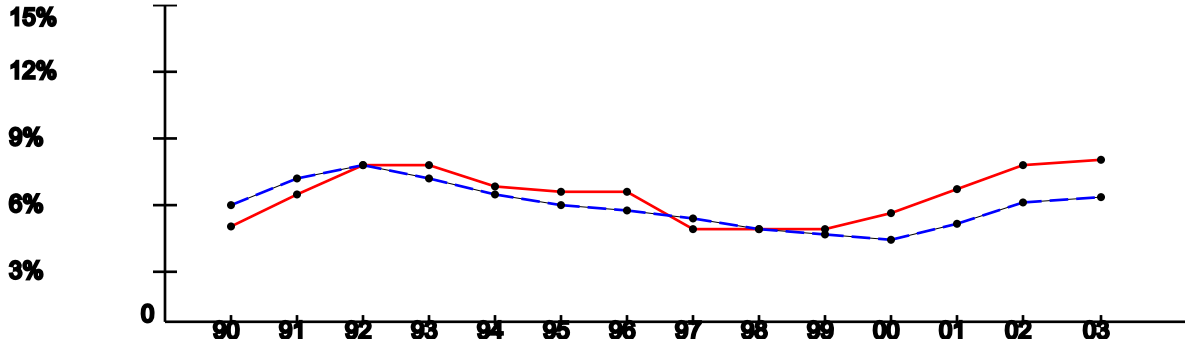
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.06	1.05	1.06	1.09	1.14	1.15	1.16	1.19	1.21	1.23	1.27	1.26	1.28

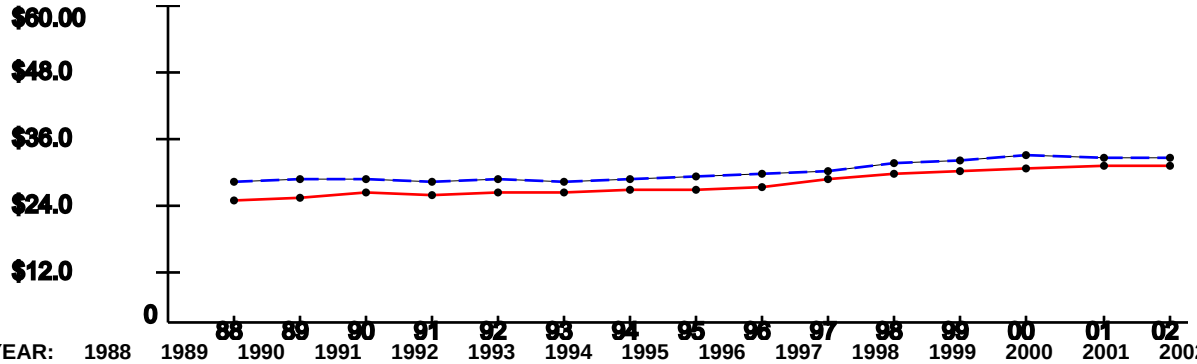
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.63%	6.17%	7.46%	7.55%	6.48%	6.2%	6.27%	4.51%	4.52%	4.56%	5.28%	6.37%	7.52%	7.79%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$23.44	$23.99	$25.22	$24.63	$25.21	$25.17	$25.27	$25.57	$26.14	$27.67	$28.57	$28.79	$29.47	$29.83	$29.89
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

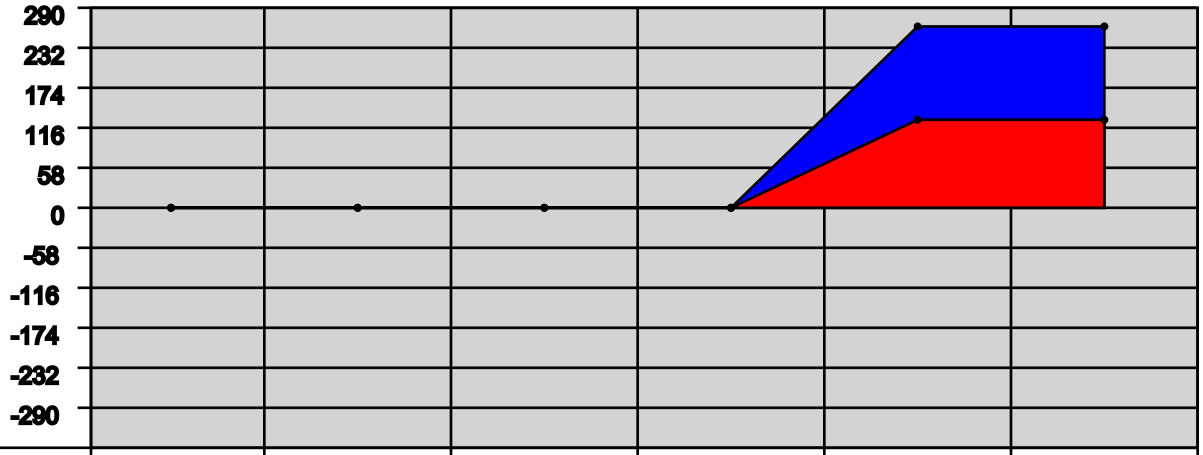
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

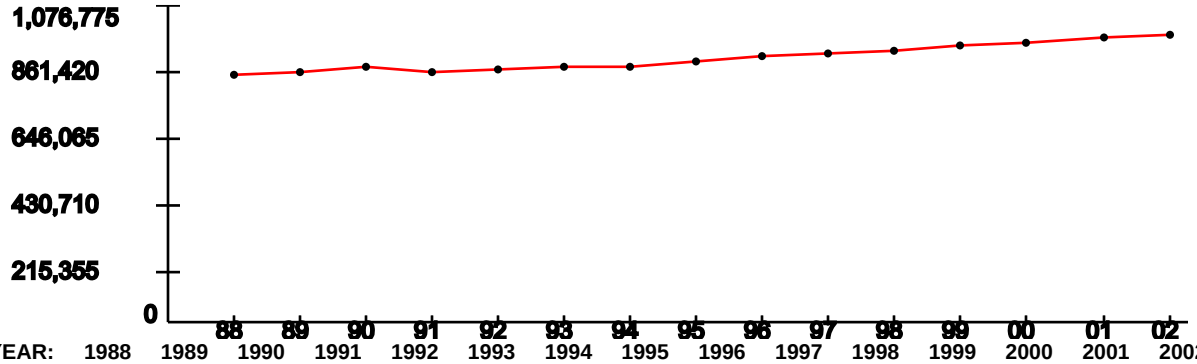
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	62,911
Authorized Manpower(2005) / ROI Employment(2002):	6.43%
Total Estimated Job Change:	266
Total Estimated Job Change / ROI Employment(2002):	0.03%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	111	0
Direct Civilian:	0	0	0	0	16	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	127	127
Cum Indir/Induc:	0	0	0	0	139	139
Cumulative Total:	0	0	0	0	266	266

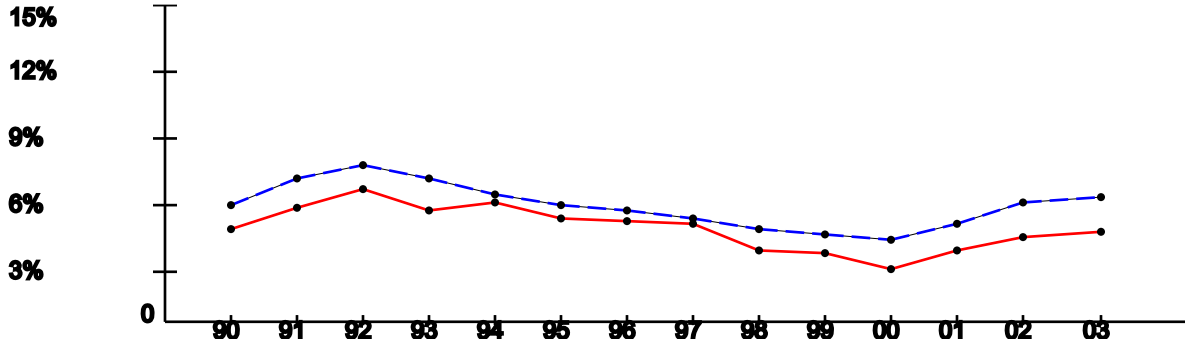
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.02	1.03	1.04	1.04	1.06	1.08	1.09	1.11	1.12	1.14	1.15	1.17

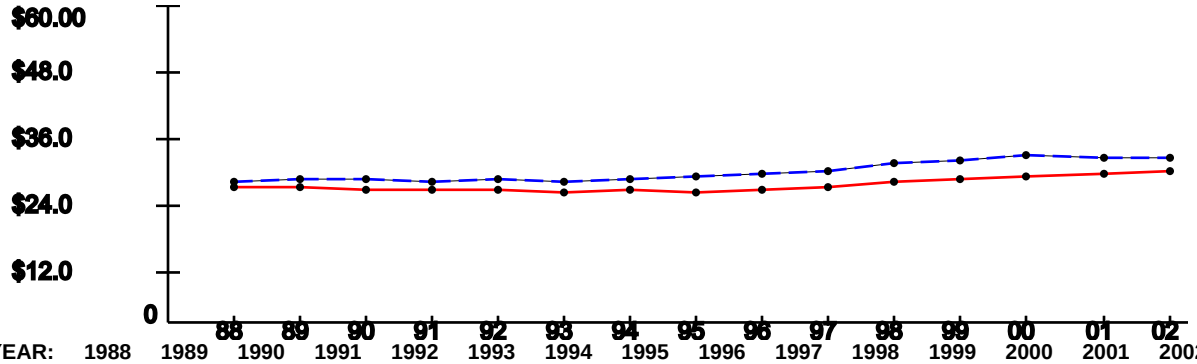
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.55%	5.56%	6.34%	5.41%	5.75%	4.95%	4.85%	4.8%	3.45%	3.37%	2.62%	3.51%	4.18%	4.42%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$25.9	$26.04	$25.47	$25.31	$25.43	$25.21	$25.31	$25.18	$25.65	$26.18	$27.12	$27.51	$28.16	$28.63	$29.01
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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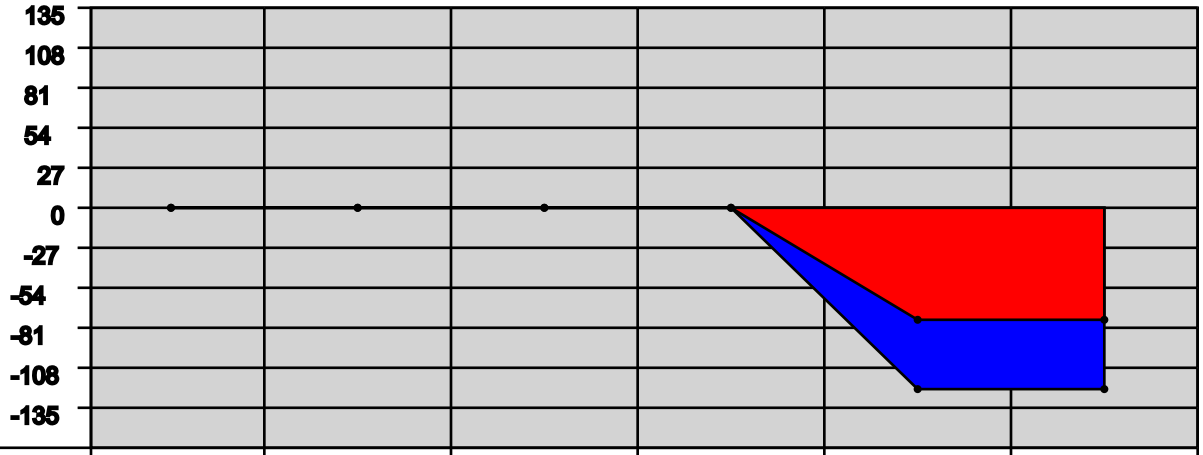
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	10,127
Authorized Manpower(2005) / ROI Employment(2002):	0.37%
Total Estimated Job Change:	-122
Total Estimated Job Change / ROI Employment(2002):	-0%

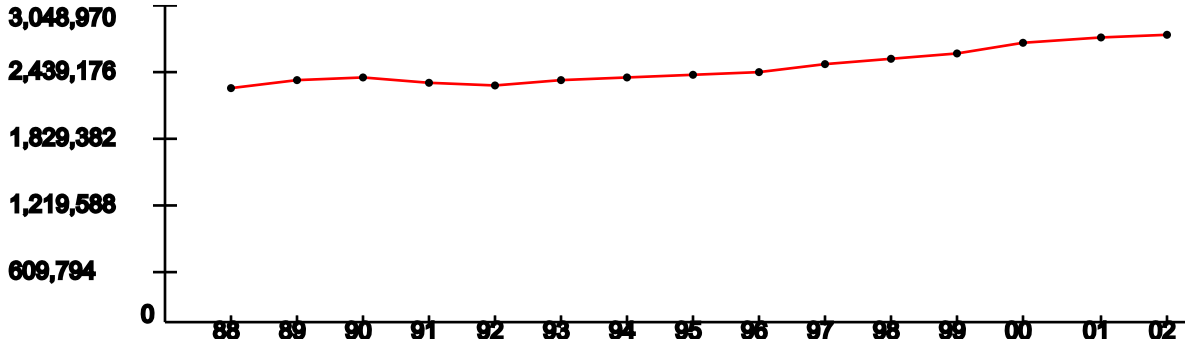
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-68	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-7	0
Cumulative Direct:	0	0	0	0	-75	-75
Cum Indir/Induc:	0	0	0	0	-47	-47
Cumulative Total:	0	0	0	0	-122	-122

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

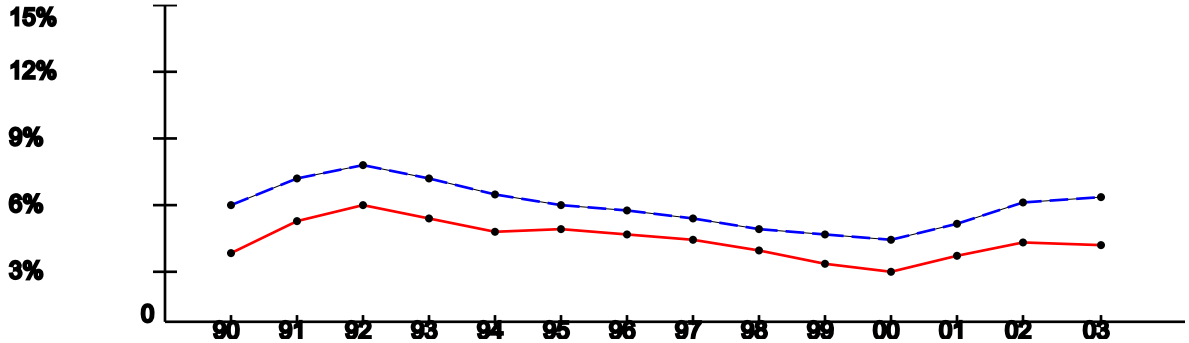
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

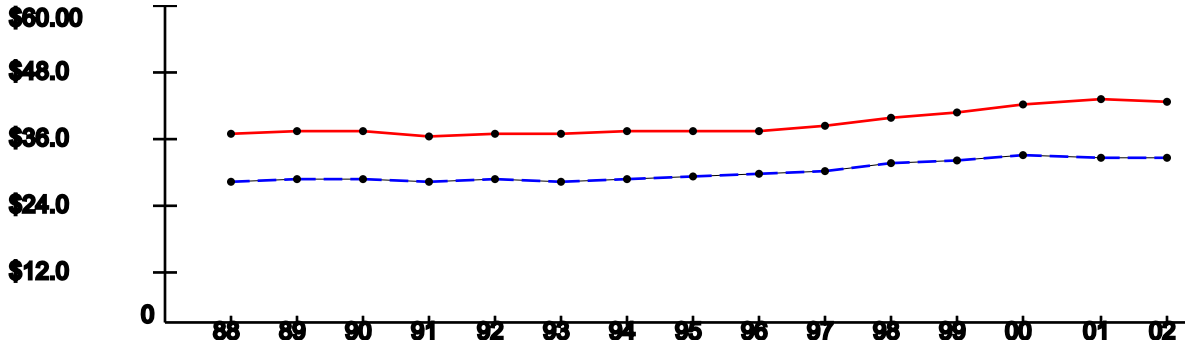
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0135: Joint Regional Correctional Facilities

The data in this report is rolled up by Action

As of: Thu Mar 03 09:38:22 EST 2005

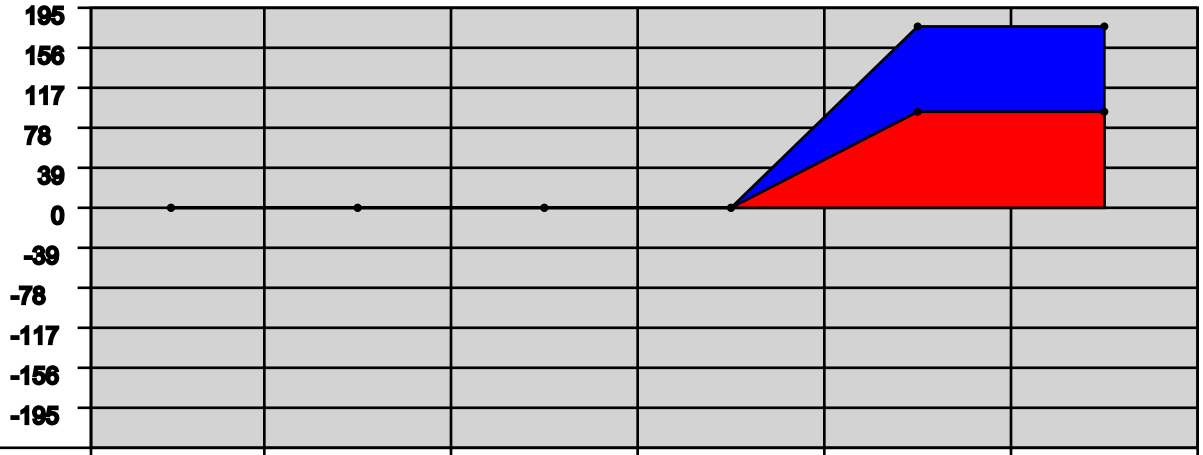
ECONOMIC IMPACT DATA

Scenario:	Joint Regional Correctional Facilities
Economic Region of Influence(ROI):	San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base:	CG MCAS MIRAMAR
Action:	To MCAS Miramar

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,904,687
ROI Employment (2002):	1,806,321
Authorized Manpower (2005):	9,801
Authorized Manpower(2005) / ROI Employment(2002):	0.54%
Total Estimated Job Change:	178
Total Estimated Job Change / ROI Employment(2002):	0.01%

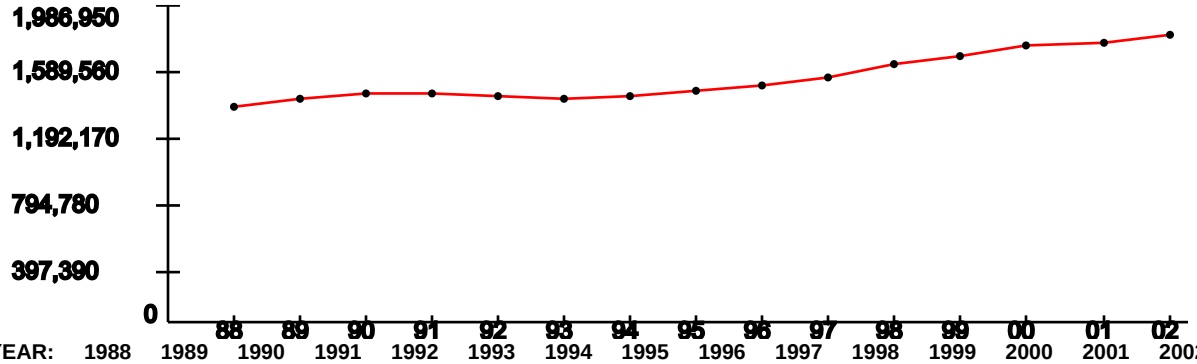
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	87	0
Direct Civilian:	0	0	0	0	6	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	93	93
Cum Indir/Induc:	0	0	0	0	85	85
Cumulative Total:	0	0	0	0	178	178

San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

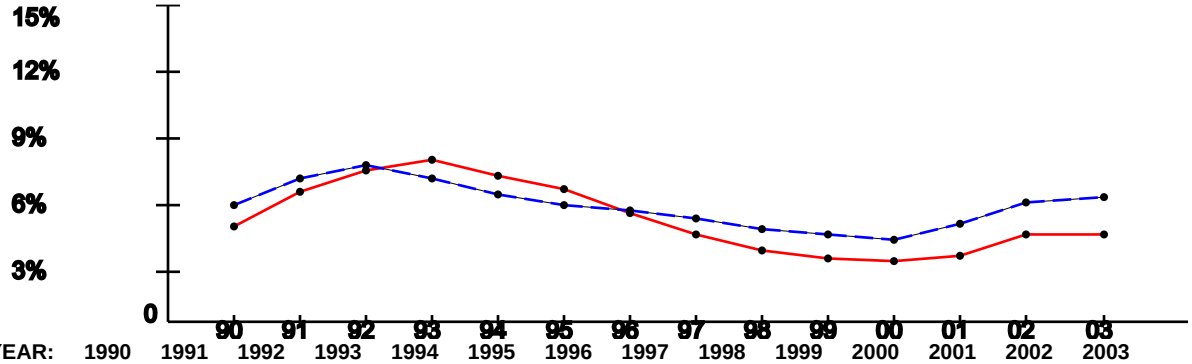
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	1.06	1.06	1.04	1.04	1.05	1.07	1.1	1.13	1.19	1.23	1.28	1.29	1.33

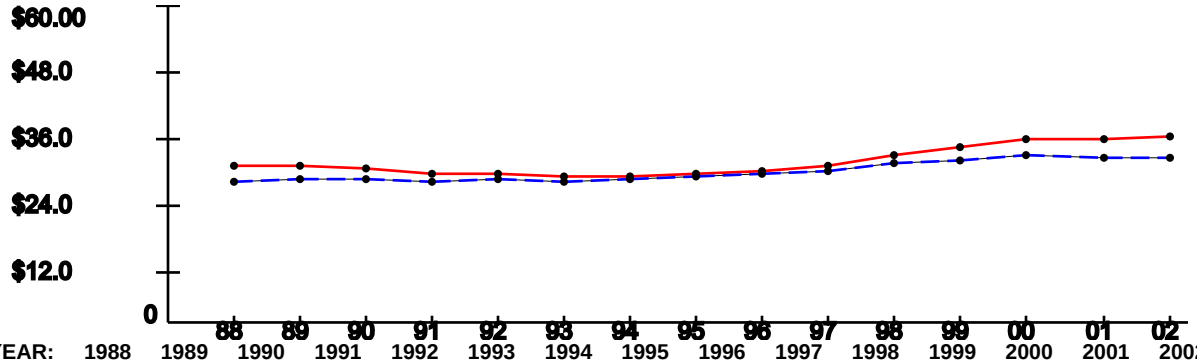
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.6%	6.21%	7.23%	7.74%	7.03%	6.37%	5.26%	4.22%	3.51%	3.08%	3%	3.24%	4.28%	4.26%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$29.78	$30.01	$29.35	$28.6	$28.63	$28.21	$28.17	$28.41	$29.14	$30.03	$32.16	$33.39	$35.04	$35.25	$35.67
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Thu Mar 03 09:38:22 EST 2005

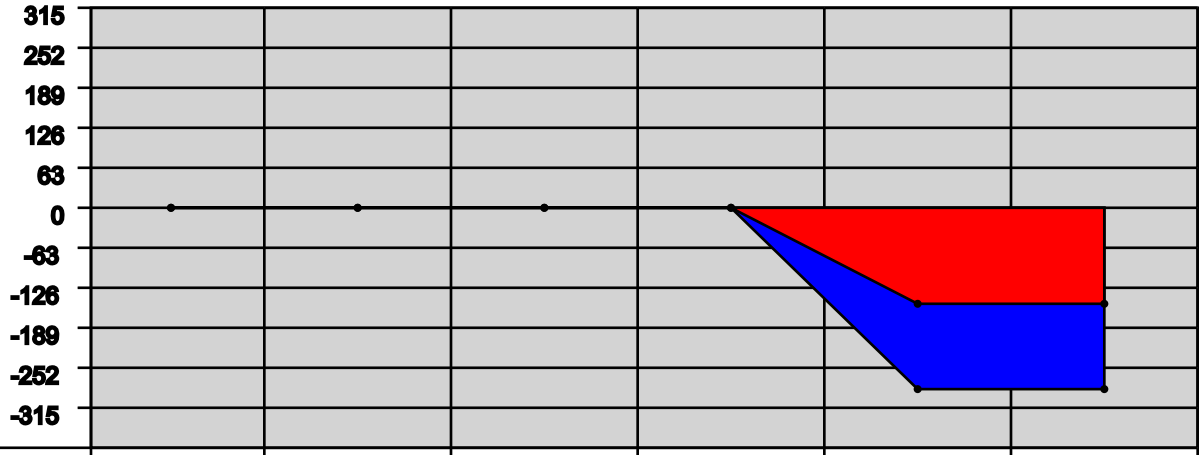
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: CG MCB CP PENDLETON
Action: Fm Camp Pendleton

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,904,687
ROI Employment (2002):	1,806,321
Authorized Manpower (2005):	41,758
Authorized Manpower(2005) / ROI Employment(2002):	2.31%
Total Estimated Job Change:	-288
Total Estimated Job Change / ROI Employment(2002):	-0.02%

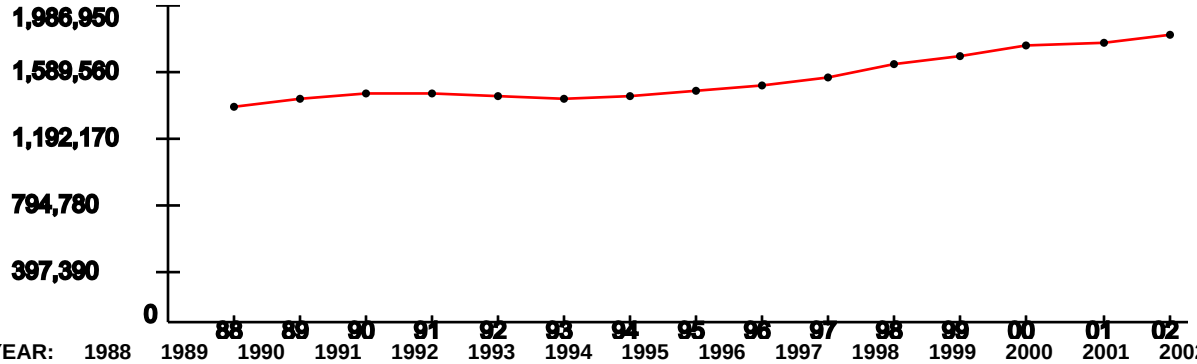
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-145	0
Direct Civilian:	0	0	0	0	-6	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-151	-151
Cum Indir/Induc:	0	0	0	0	-137	-137
Cumulative Total:	0	0	0	0	-288	-288

San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

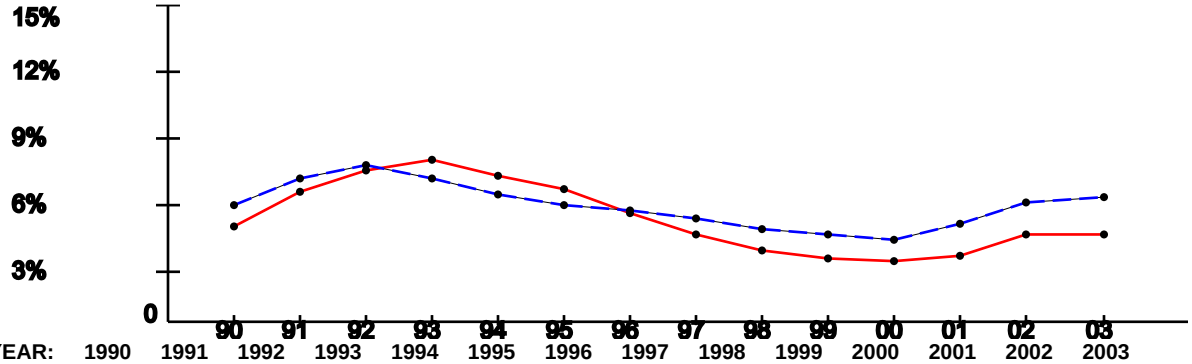
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	1.06	1.06	1.04	1.04	1.05	1.07	1.1	1.13	1.19	1.23	1.28	1.29	1.33

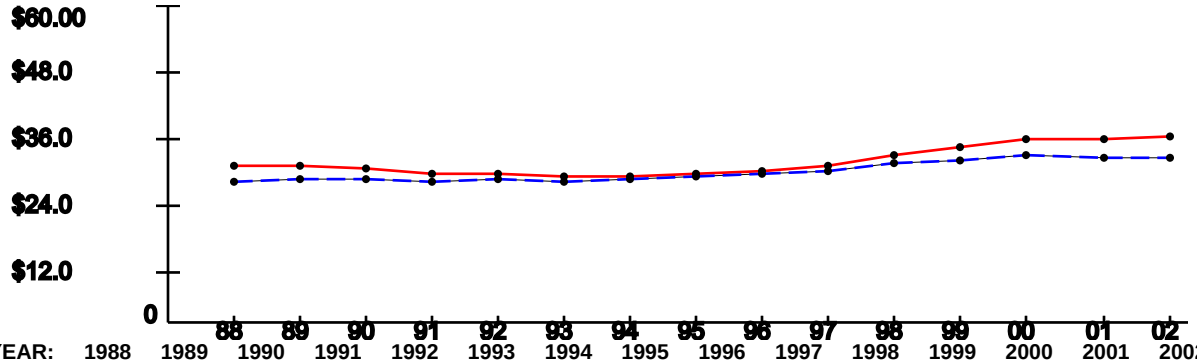
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.6%	6.21%	7.23%	7.74%	7.03%	6.37%	5.26%	4.22%	3.51%	3.08%	3%	3.24%	4.28%	4.26%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$29.78	$30.01	$29.35	$28.6	$28.63	$28.21	$28.17	$28.41	$29.14	$30.03	$32.16	$33.39	$35.04	$35.25	$35.67
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Thu Mar 03 09:38:22 EST 2005

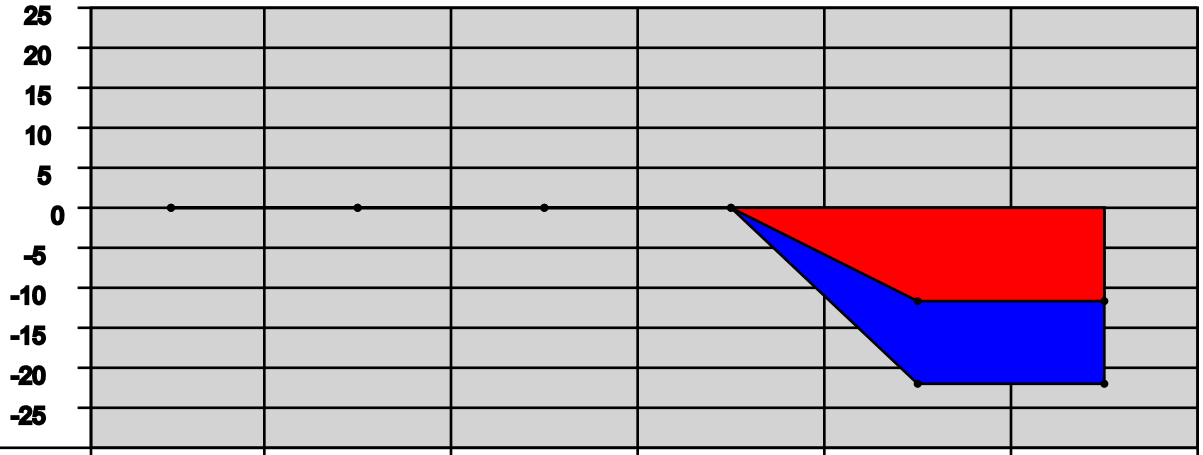
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Bakersfield, CA Metropolitan Statistical Area
Base: Edwards AFB
Action: Fm Edwards

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	692,474
ROI Employment (2002):	325,440
Authorized Manpower (2005):	5,865
Authorized Manpower(2005) / ROI Employment(2002):	1.8%
Total Estimated Job Change:	-23
Total Estimated Job Change / ROI Employment(2002):	-0.01%

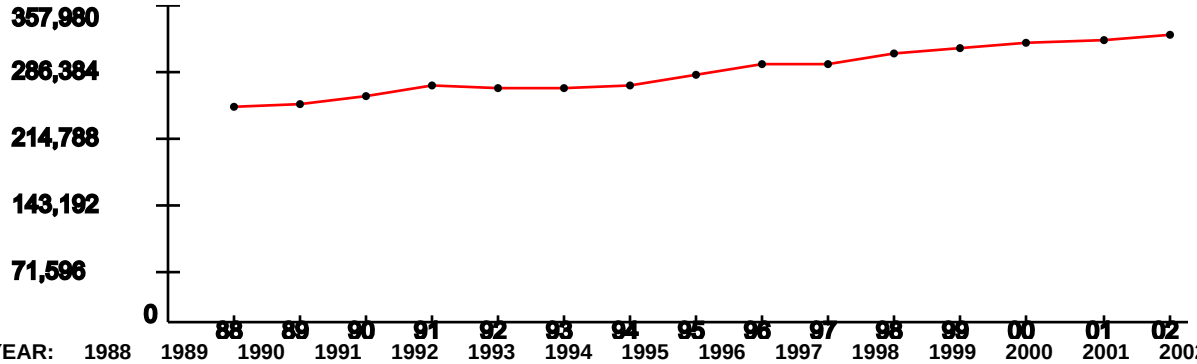
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-12	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-12	-12
Cum Indir/Induc:	0	0	0	0	-11	-11
Cumulative Total:	0	0	0	0	-23	-23

Bakersfield, CA Metropolitan Statistical Area Trend Data

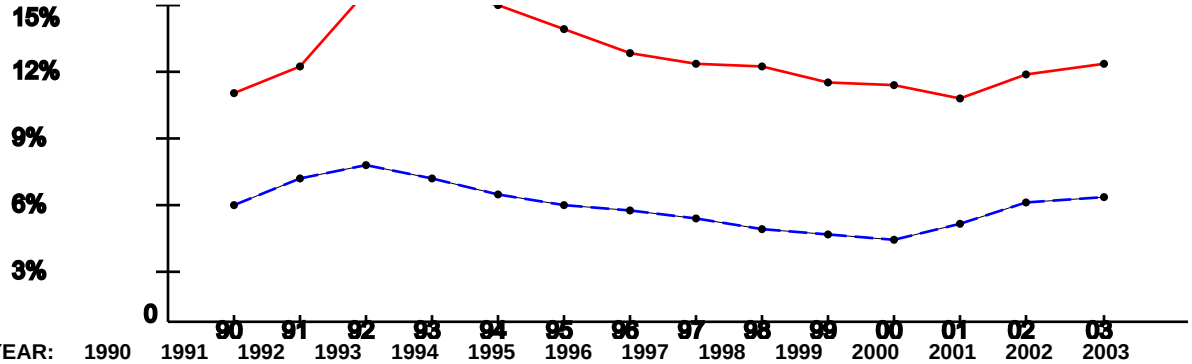
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.04	1.1	1.08	1.08	1.1	1.15	1.19	1.19	1.25	1.27	1.29	1.3	1.33

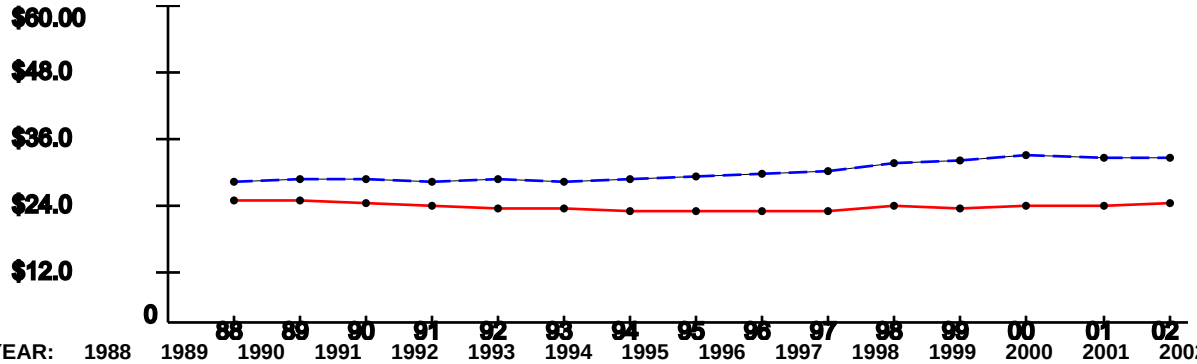
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	10.84%	12.07%	15.67%	15.63%	14.98%	13.86%	12.72%	12.24%	12.11%	11.37%	11.27%	10.65%	11.74%	12.29%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$23.64	$23.27	$23.17	$22.59	$22.09	$22.14	$21.45	$21.46	$21.68	$21.68	$22.47	$22.06	$22.37	$22.65	$23.15
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Thu Mar 03 09:38:22 EST 2005

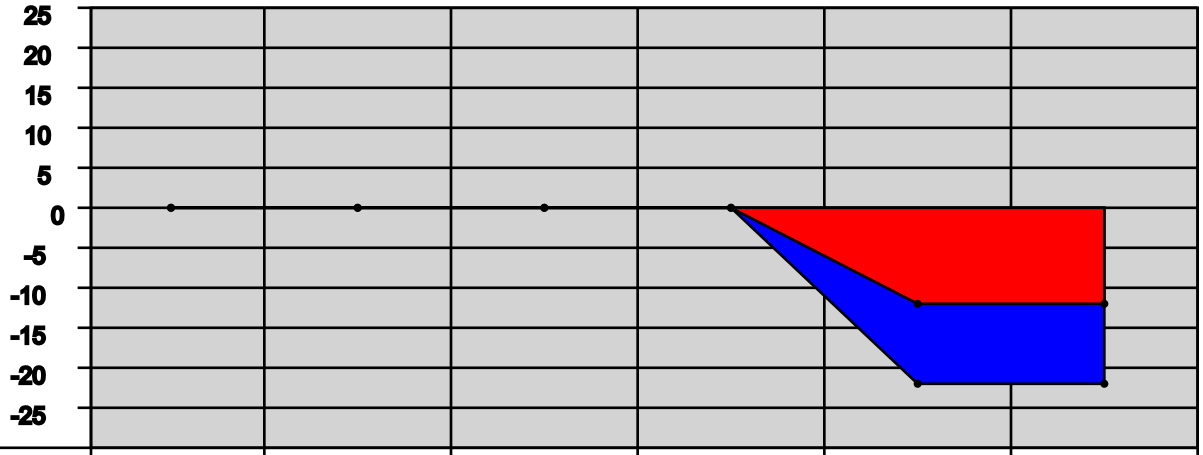
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Albuquerque, NM Metropolitan Statistical Area
Base: Kirtland AFB
Action: Fm Kirtland

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	752,373
ROI Employment (2002):	454,397
Authorized Manpower (2005):	6,650
Authorized Manpower(2005) / ROI Employment(2002):	1.46%
Total Estimated Job Change:	-22
Total Estimated Job Change / ROI Employment(2002):	-0%

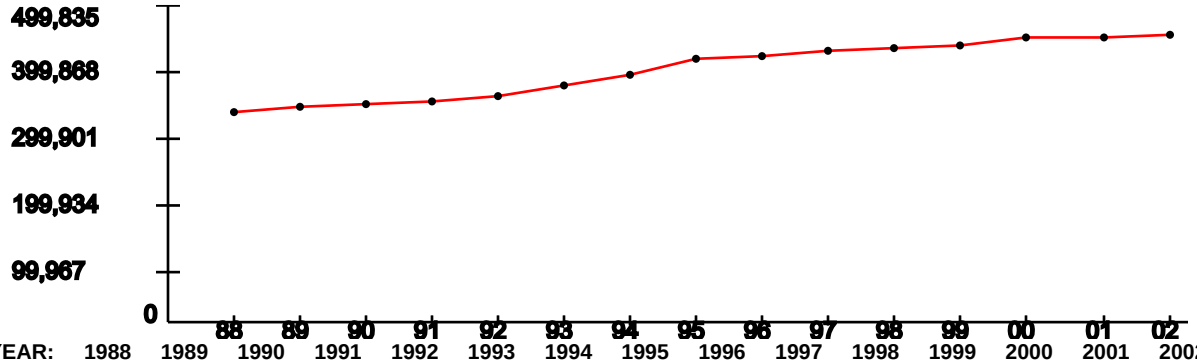
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-12	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-12	-12
Cum Indir/Induc:	0	0	0	0	-10	-10
Cumulative Total:	0	0	0	0	-22	-22

Albuquerque, NM Metropolitan Statistical Area Trend Data

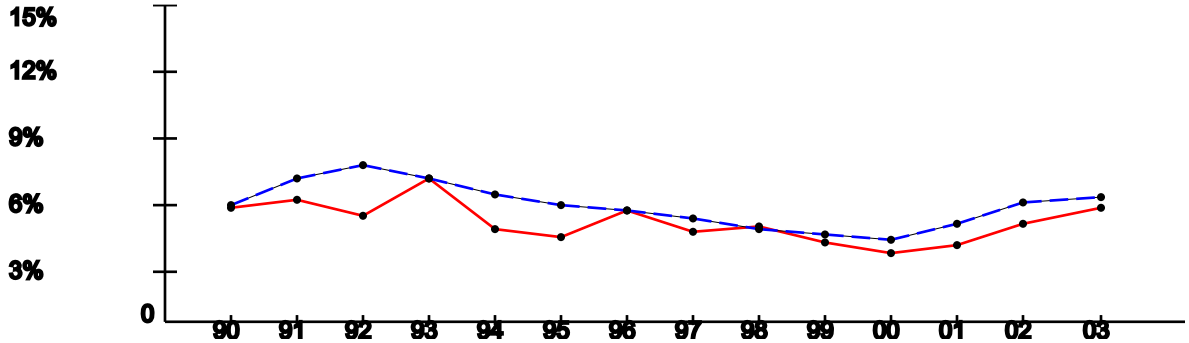
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.05	1.08	1.12	1.18	1.24	1.26	1.29	1.31	1.31	1.35	1.35	1.36

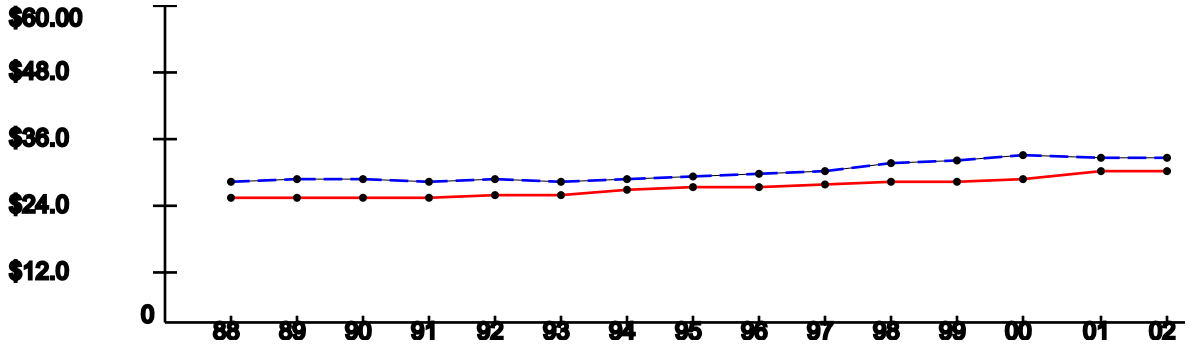
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.47%	5.82%	5.1%	6.88%	4.45%	4.11%	5.41%	4.33%	4.58%	3.93%	3.38%	3.72%	4.7%	5.52%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$23.94	$23.79	$23.91	$24.02	$24.27	$24.65	$25.42	$25.84	$26	$26.29	$26.97	$26.96	$27.62	$28.87	$29.12
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

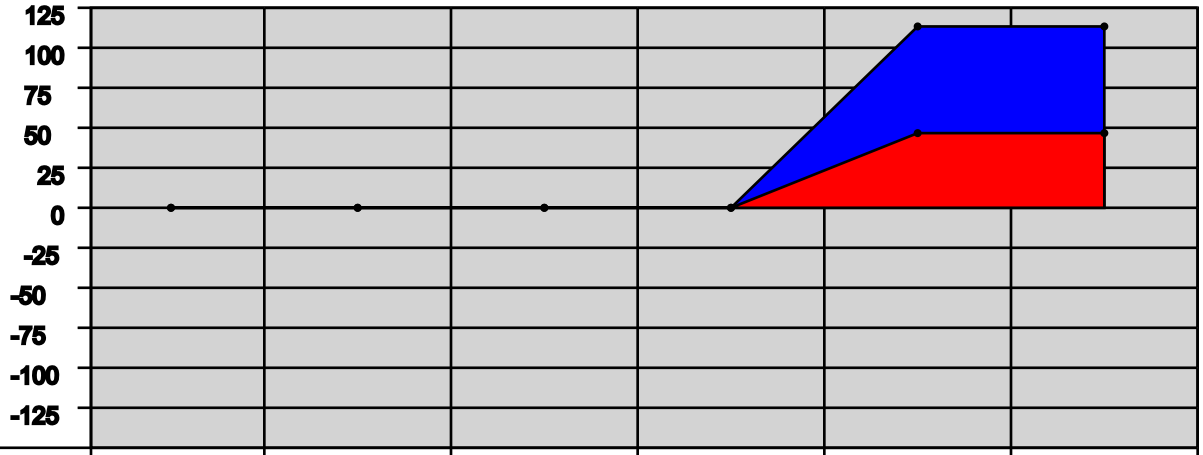
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Charleston-North Charleston, SC Metropolitan Statistical Area
Base: WPNSTA CHARLESTON
Action: To NWS Charleston

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	562,799
ROI Employment (2002):	331,580
Authorized Manpower (2005):	8,052
Authorized Manpower(2005) / ROI Employment(2002):	2.43%
Total Estimated Job Change:	115
Total Estimated Job Change / ROI Employment(2002):	0.03%

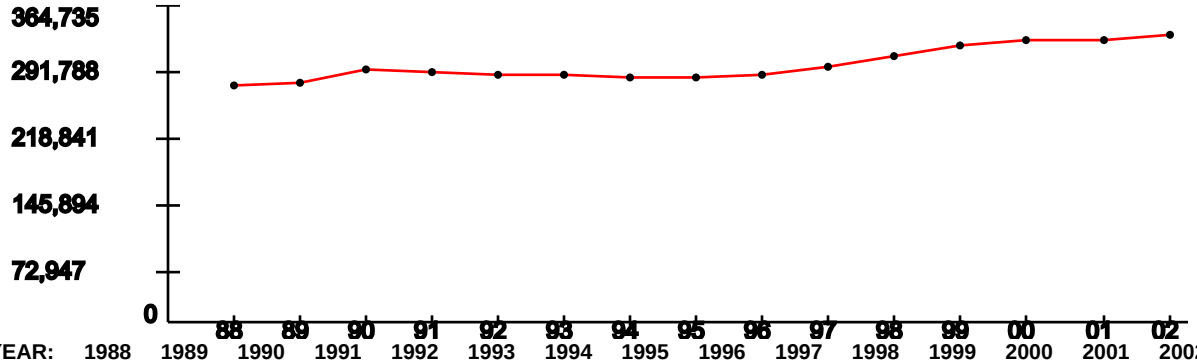
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	45	0
Direct Civilian:	0	0	0	0	3	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	48	48
Cum Indir/Induc:	0	0	0	0	67	67
Cumulative Total:	0	0	0	0	115	115

Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

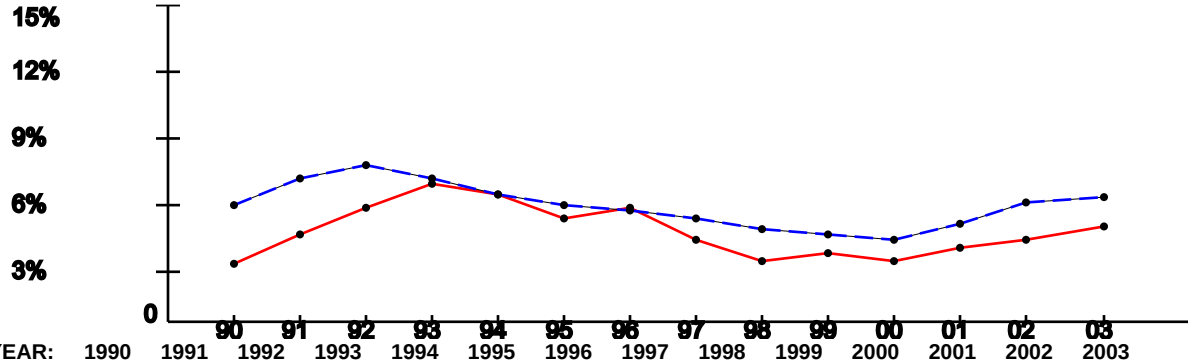
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.07	1.06	1.05	1.05	1.04	1.04	1.05	1.09	1.13	1.17	1.2	1.19	1.22

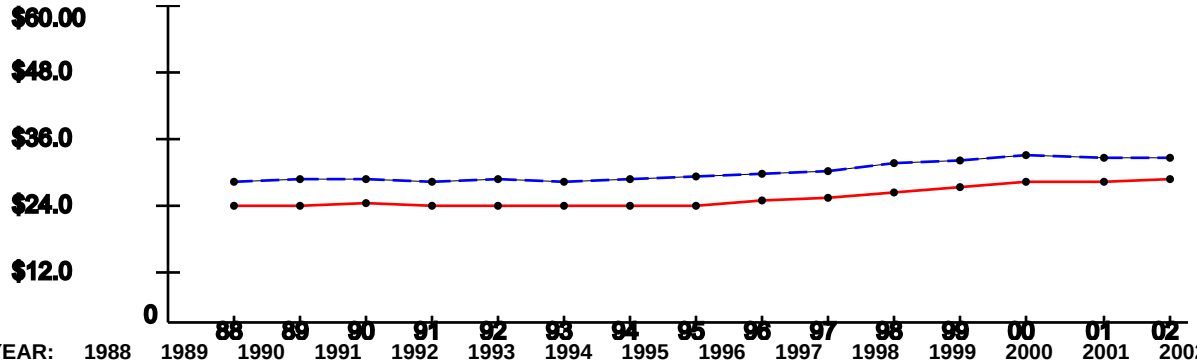
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	2.89%	4.28%	5.46%	6.58%	6.15%	5.04%	5.51%	4.05%	2.95%	3.43%	2.99%	3.65%	3.94%	4.59%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.31	$22.28	$23.2	$22.58	$22.62	$22.63	$22.68	$22.66	$23.27	$23.8	$25.13	$26.01	$27.05	$27.03	$27.58
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Thu Mar 03 09:38:22 EST 2005

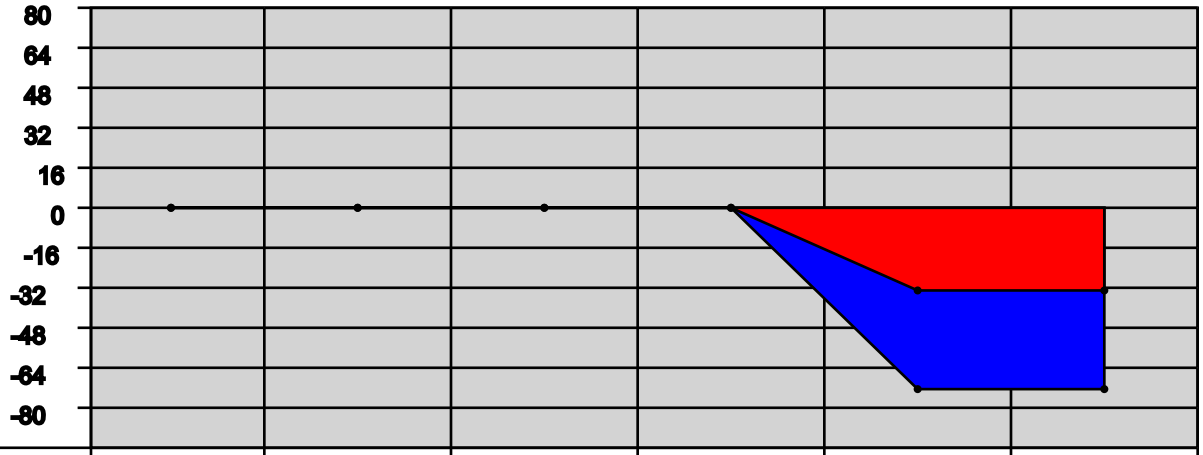
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: NAS JACKSONVILLE
Action: Fm Jacksonville

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	13,010
Authorized Manpower(2005) / ROI Employment(2002):	1.79%
Total Estimated Job Change:	-76
Total Estimated Job Change / ROI Employment(2002):	-0.01%

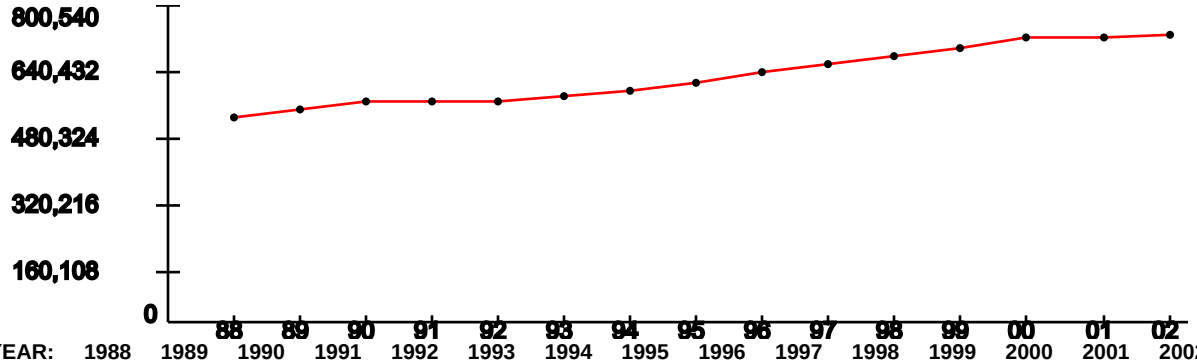
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-33	0
Direct Civilian:	0	0	0	0	-2	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-35	-35
Cum Indir/Induc:	0	0	0	0	-41	-41
Cumulative Total:	0	0	0	0	-76	-76

Jacksonville, FL Metropolitan Statistical Area Trend Data

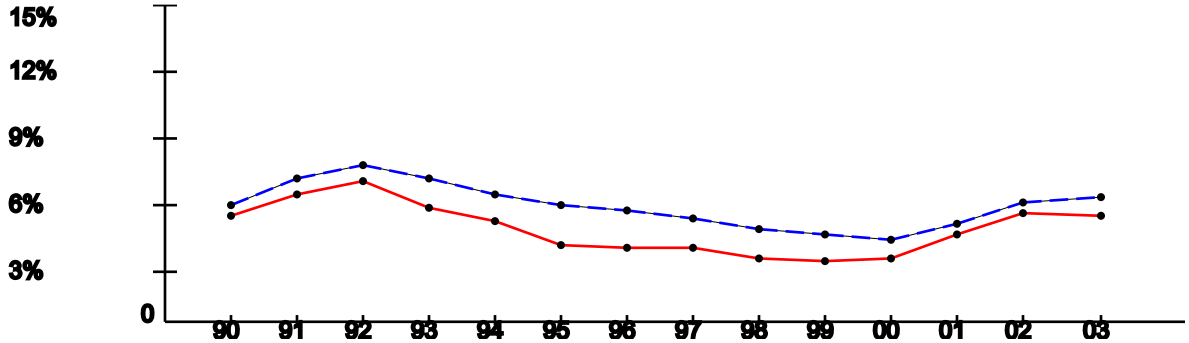
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.07	1.07	1.07	1.09	1.12	1.16	1.21	1.25	1.29	1.32	1.37	1.38	1.39

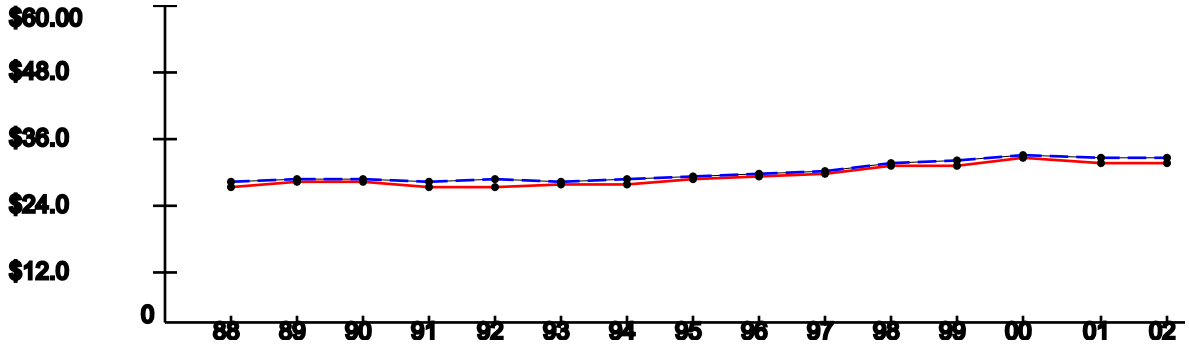
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.1%	6.13%	6.71%	5.55%	4.85%	3.72%	3.61%	3.62%	3.1%	2.97%	3.12%	4.25%	5.29%	5.18%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$26.12	$27.04	$26.87	$26.04	$26.15	$26.41	$26.69	$27.42	$27.82	$28.28	$29.85	$30.16	$31.46	$30.7	$30.72
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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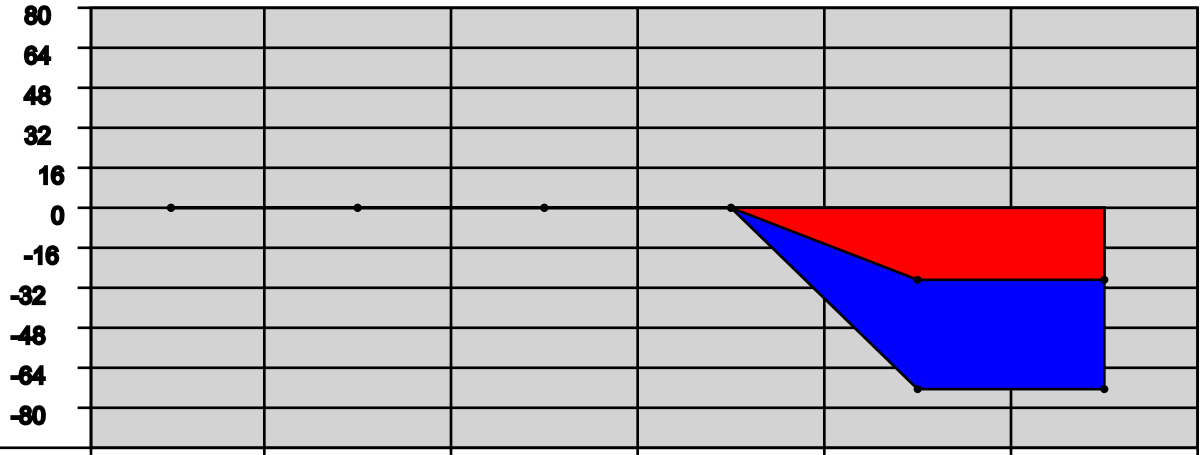
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: NAS PENSACOLA
Action: Fm Pensacola

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-72
Total Estimated Job Change / ROI Employment(2002):	-0.03%

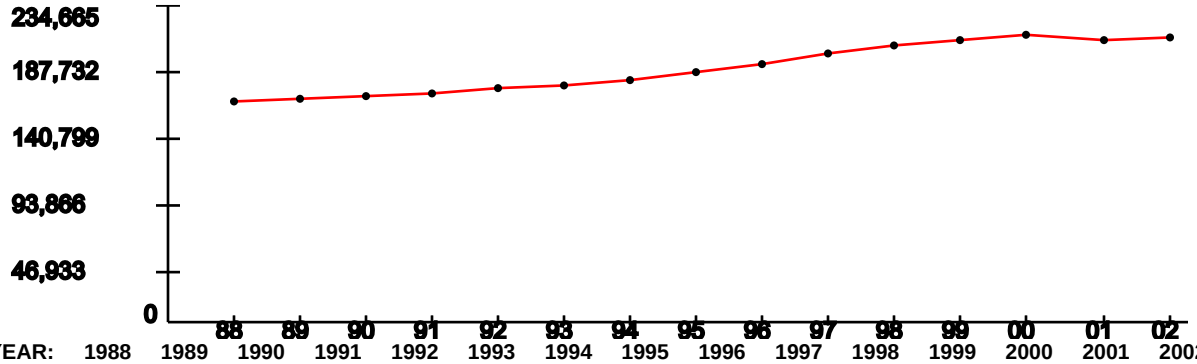
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-16	0
Direct Civilian:	0	0	0	0	-13	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-29	-29
Cum Indir/Induc:	0	0	0	0	-43	-43
Cumulative Total:	0	0	0	0	-72	-72

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

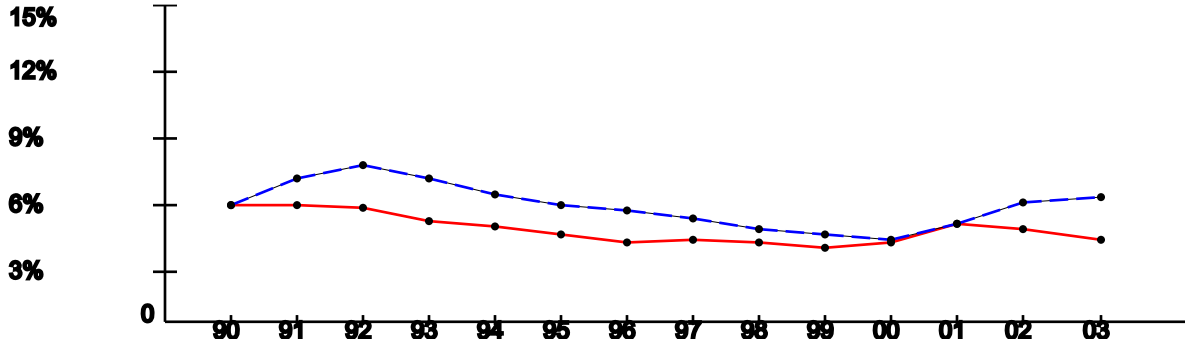
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.04	1.06	1.07	1.1	1.13	1.17	1.22	1.26	1.28	1.3	1.28	1.28

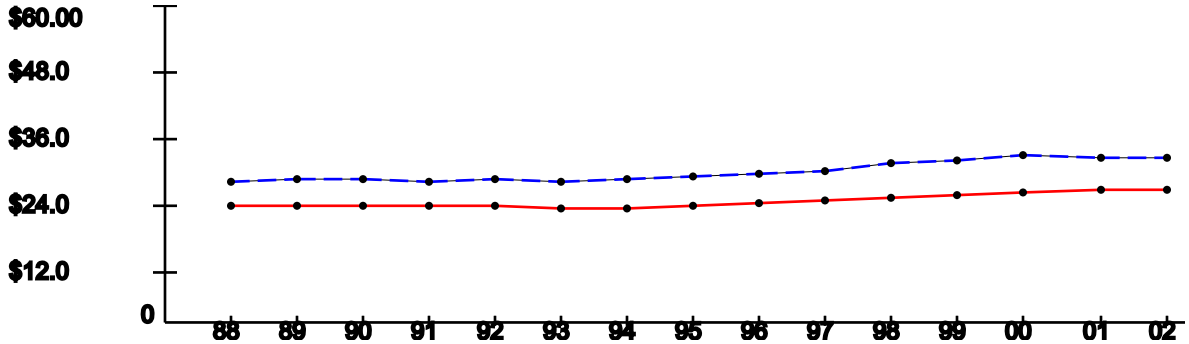
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.57%	5.62%	5.5%	4.88%	4.57%	4.21%	3.92%	4.01%	3.92%	3.65%	3.88%	4.8%	4.46%	4.06%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.37	$22.55	$22.45	$22.26	$22.39	$22.19	$22.21	$22.41	$23.22	$23.43	$24.14	$24.44	$25.12	$25.43	$25.45
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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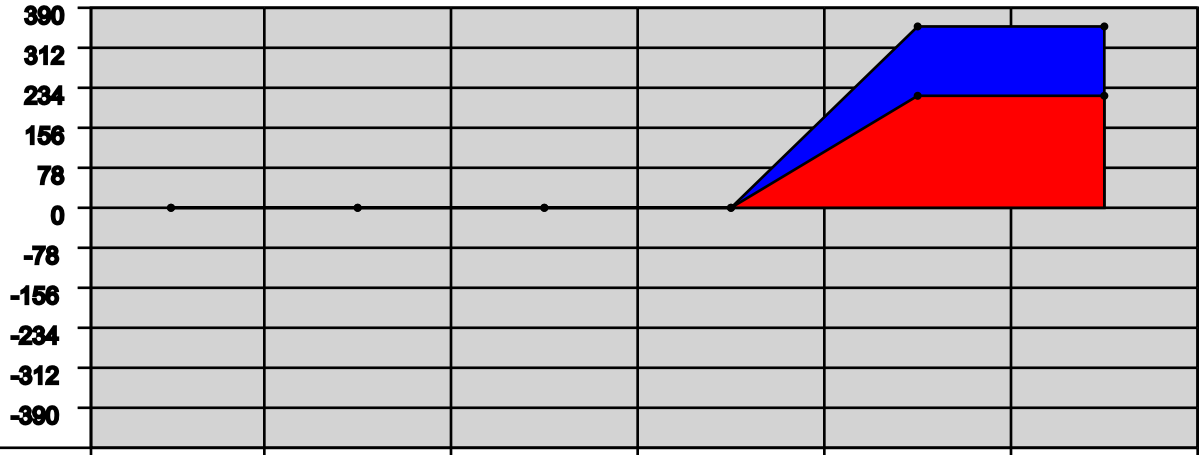
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Kansas City, MO-KS Metropolitan Statistical Area
Base: LEAVENWORTH
Action: To Fort Leavenworth

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,886,672
ROI Employment (2002):	1,225,451
Authorized Manpower (2005):	5,788
Authorized Manpower(2005) / ROI Employment(2002):	0.47%
Total Estimated Job Change:	356
Total Estimated Job Change / ROI Employment(2002):	0.03%

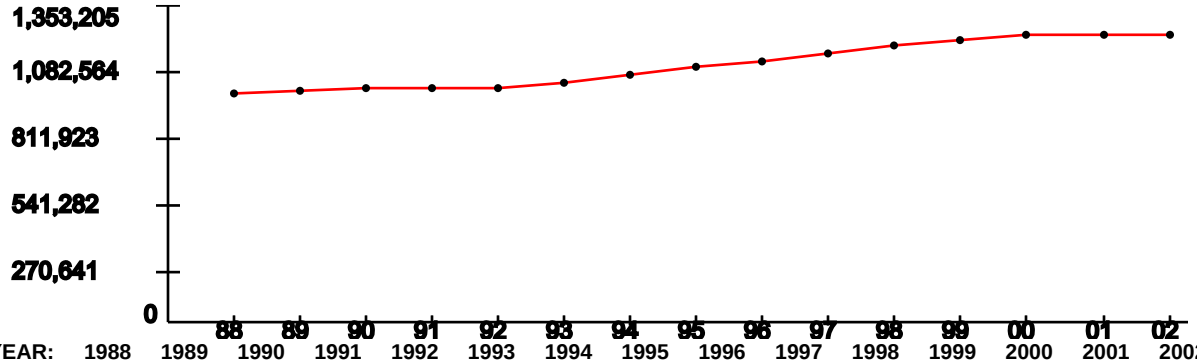
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	212	0
Direct Civilian:	0	0	0	0	5	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	217	217
Cum Indir/Induc:	0	0	0	0	139	139
Cumulative Total:	0	0	0	0	356	356

Kansas City, MO-KS Metropolitan Statistical Area Trend Data

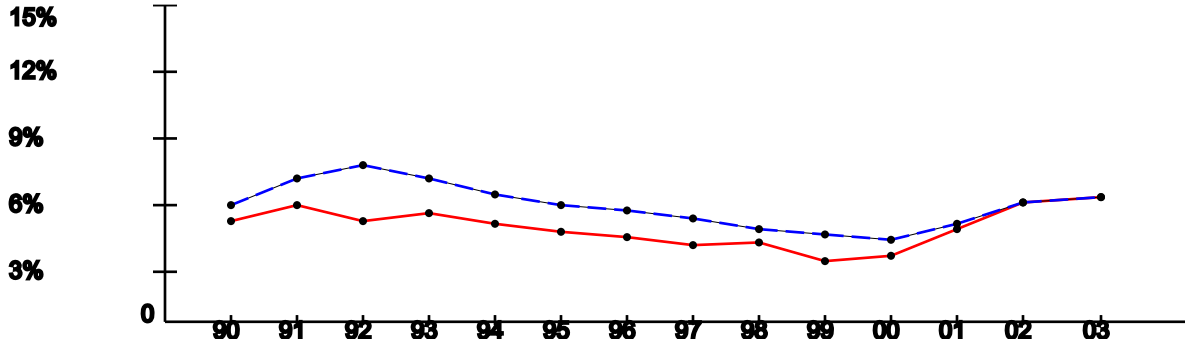
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.02	1.03	1.06	1.08	1.11	1.14	1.18	1.21	1.23	1.25	1.26	1.25

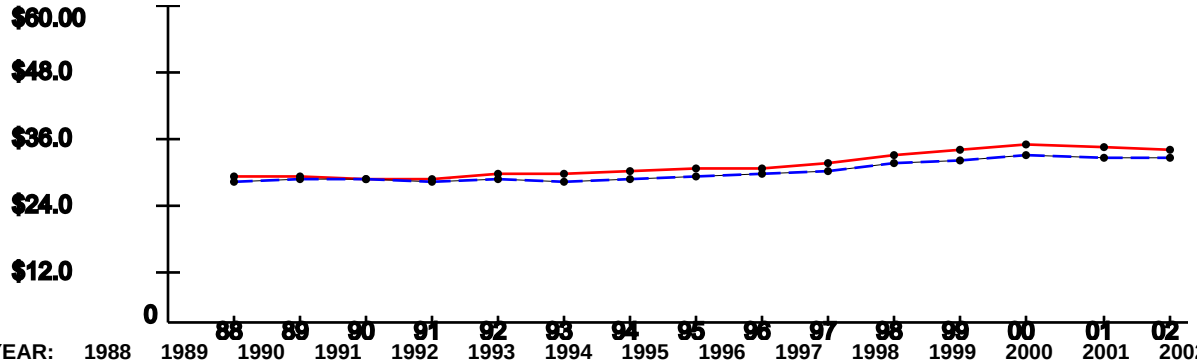
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.92%	5.63%	4.89%	5.28%	4.76%	4.39%	4.18%	3.76%	3.87%	2.99%	3.3%	4.47%	5.73%	6.03%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.86	$27.99	$27.57	$27.65	$28.41	$28.39	$29.01	$29.35	$29.75	$30.42	$32.08	$32.78	$33.78	$33.3	$33.21
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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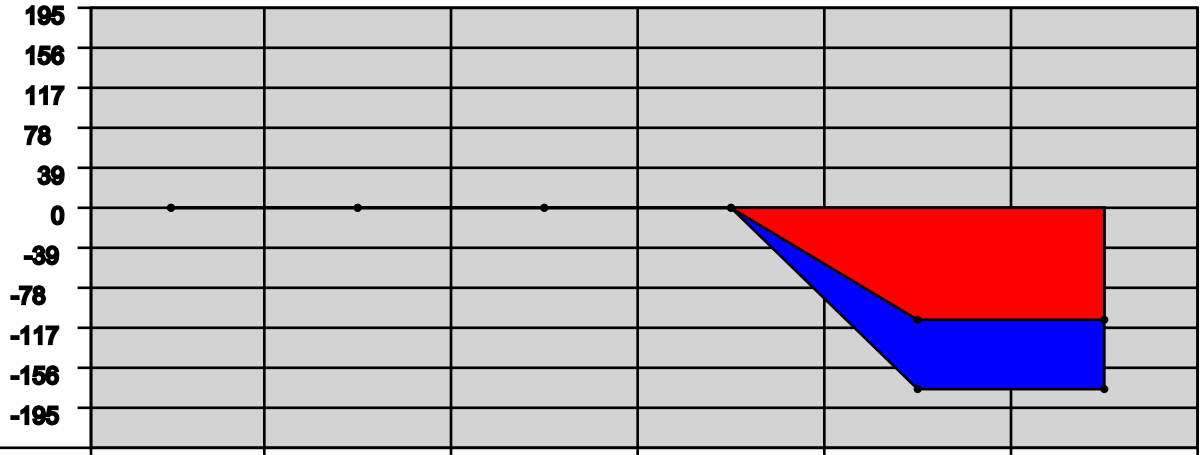
ECONOMIC IMPACT DATA

Scenario:	Joint Regional Correctional Facilities
Economic Region of Influence(ROI):	Elizabethtown, KY Metropolitan Statistical Area
Base:	KNOX
Action:	Fm Knox

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	109,223
ROI Employment (2002):	65,926
Authorized Manpower (2005):	16,937
Authorized Manpower(2005) / ROI Employment(2002):	25.69%
Total Estimated Job Change:	-179
Total Estimated Job Change / ROI Employment(2002):	-0.27%

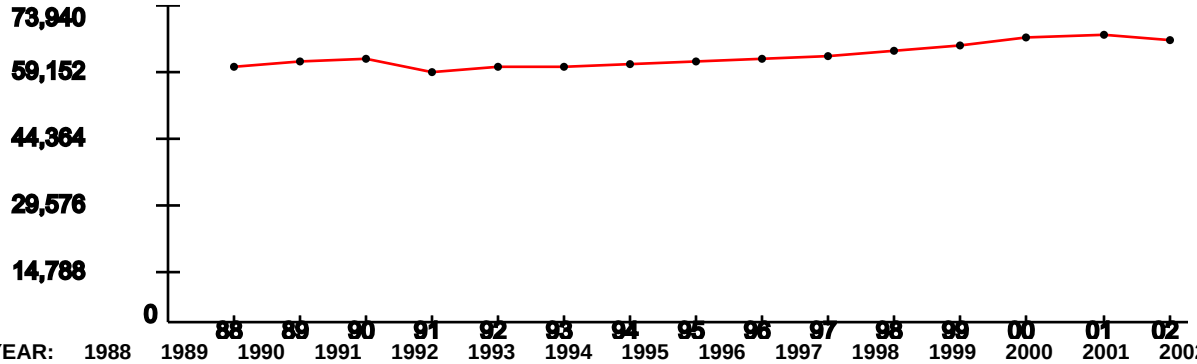
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-102	0
Direct Civilian:	0	0	0	0	-9	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-111	-111
Cum Indir/Induc:	0	0	0	0	-68	-68
Cumulative Total:	0	0	0	0	-179	-179

Elizabethtown, KY Metropolitan Statistical Area Trend Data

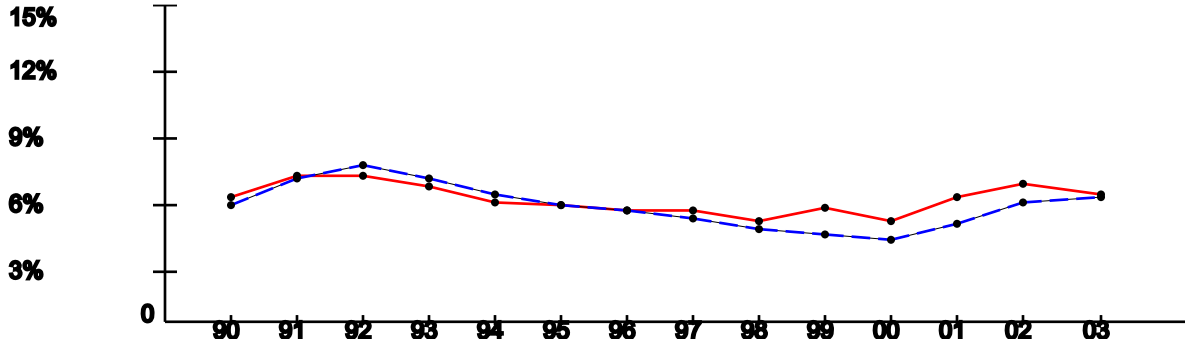
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	0.98	1	1	1.01	1.03	1.03	1.04	1.06	1.08	1.11	1.13	1.1

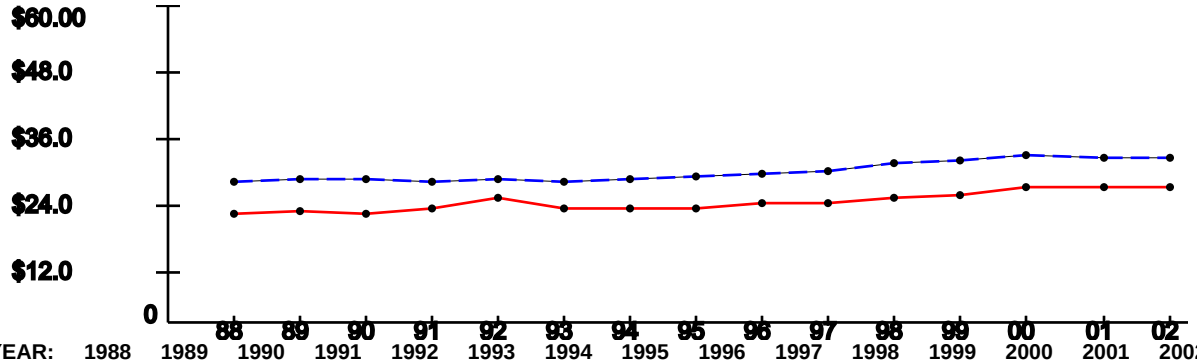
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.04%	6.98%	6.95%	6.47%	5.81%	5.64%	5.35%	5.43%	4.9%	5.5%	4.89%	5.94%	6.58%	6.14%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$20.97	$21.51	$21	$21.99	$23.87	$22.14	$22.04	$21.96	$22.87	$23.25	$24.18	$24.39	$25.98	$25.83	$25.9
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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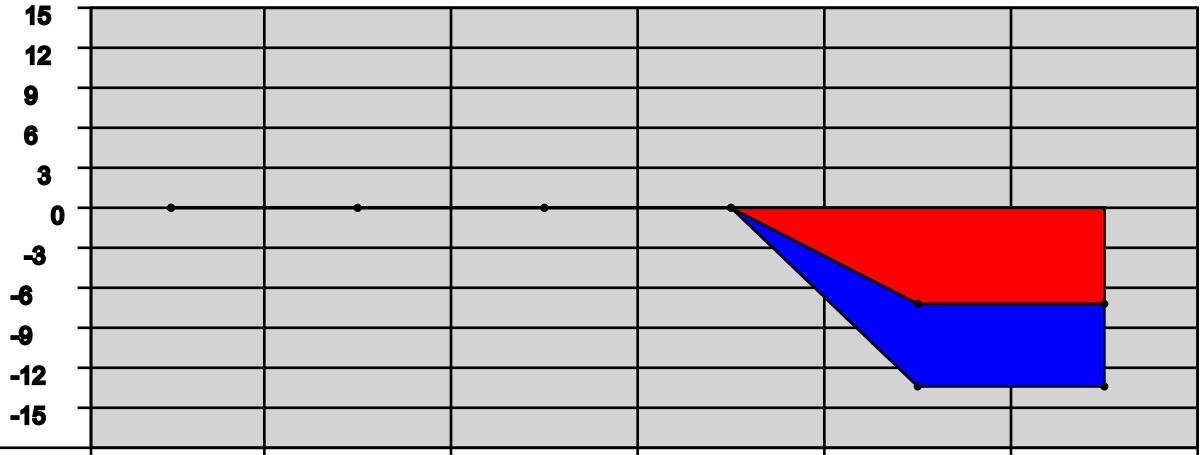
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: Lackland AFB
Action: Fm Lackland

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	20,719
Authorized Manpower(2005) / ROI Employment(2002):	2.05%
Total Estimated Job Change:	-17
Total Estimated Job Change / ROI Employment(2002):	-0%

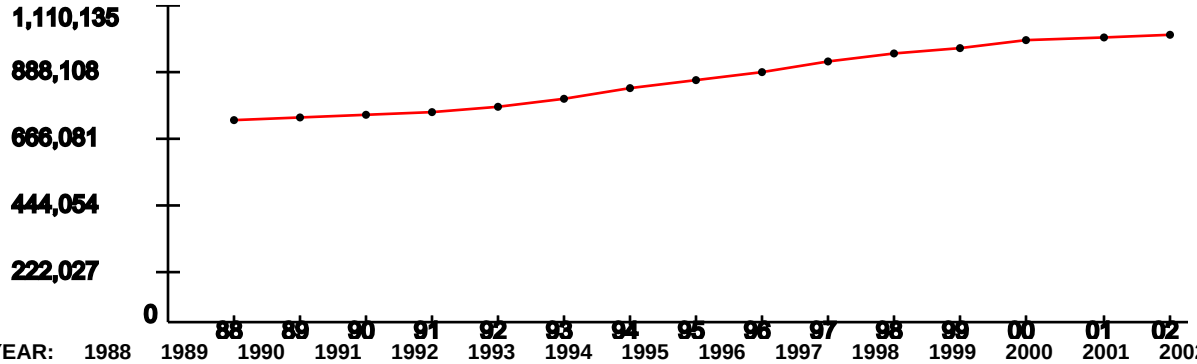
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-9	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-9	-9
Cum Indir/Induc:	0	0	0	0	-8	-8
Cumulative Total:	0	0	0	0	-17	-17

San Antonio, TX Metropolitan Statistical Area Trend Data

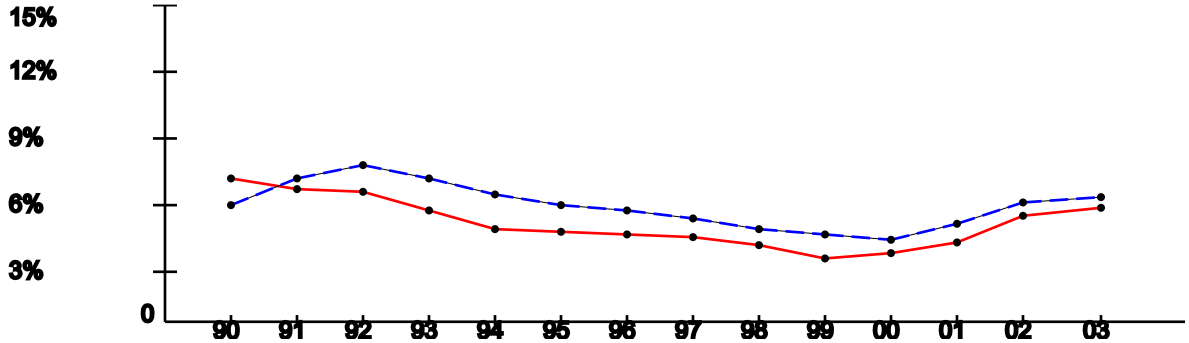
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.02	1.04	1.07	1.11	1.15	1.2	1.24	1.29	1.32	1.36	1.39	1.4	1.42

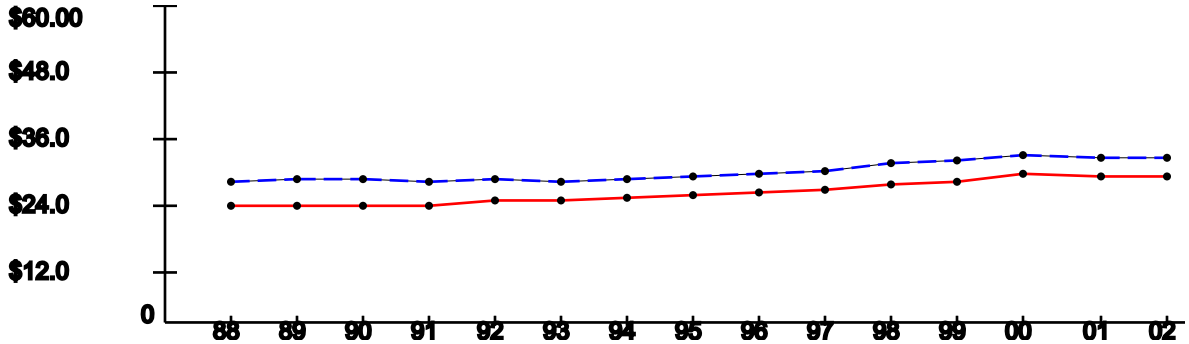
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.87%	6.39%	6.22%	5.38%	4.52%	4.38%	4.26%	4.07%	3.7%	3.14%	3.39%	3.93%	5.13%	5.48%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.42	$22.66	$22.58	$22.51	$23.27	$23.54	$24.19	$24.54	$24.89	$25.58	$26.45	$27.19	$28.58	$28.11	$27.99
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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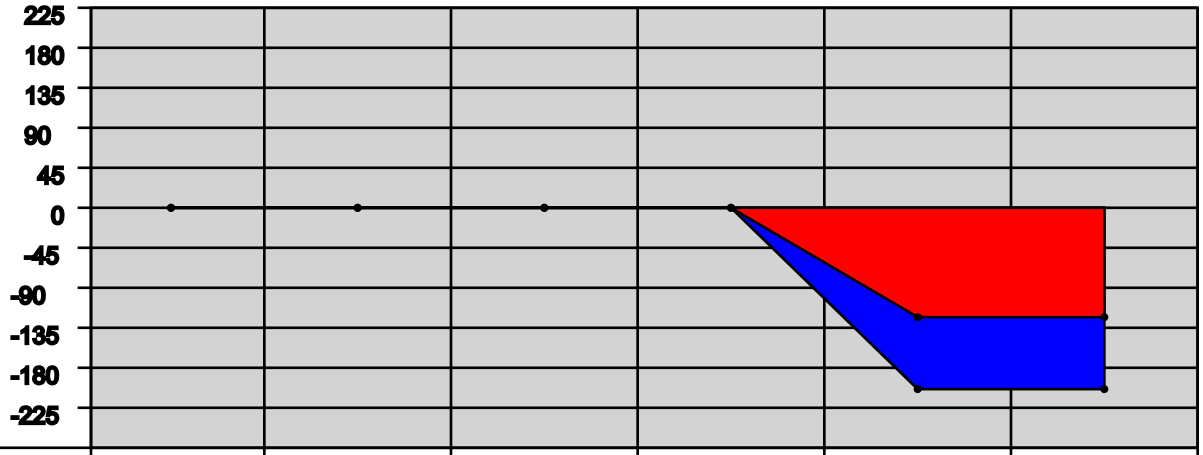
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Lawton, OK Metropolitan Statistical Area
Base: SILL
Action: Fm Sill

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	113,195
ROI Employment (2002):	63,978
Authorized Manpower (2005):	21,042
Authorized Manpower(2005) / ROI Employment(2002):	32.89%
Total Estimated Job Change:	-204
Total Estimated Job Change / ROI Employment(2002):	-0.32%

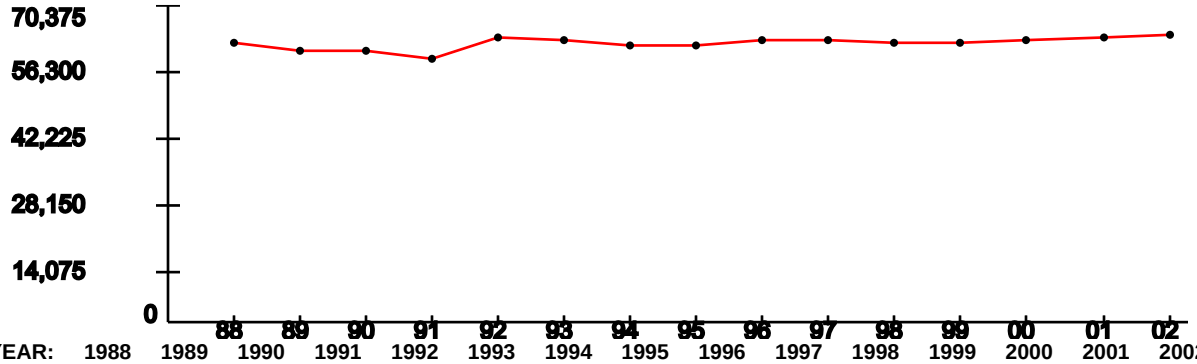
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-116	0
Direct Civilian:	0	0	0	0	-4	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-3	0
Cumulative Direct:	0	0	0	0	-123	-123
Cum Indir/Induc:	0	0	0	0	-81	-81
Cumulative Total:	0	0	0	0	-204	-204

Lawton, OK Metropolitan Statistical Area Trend Data

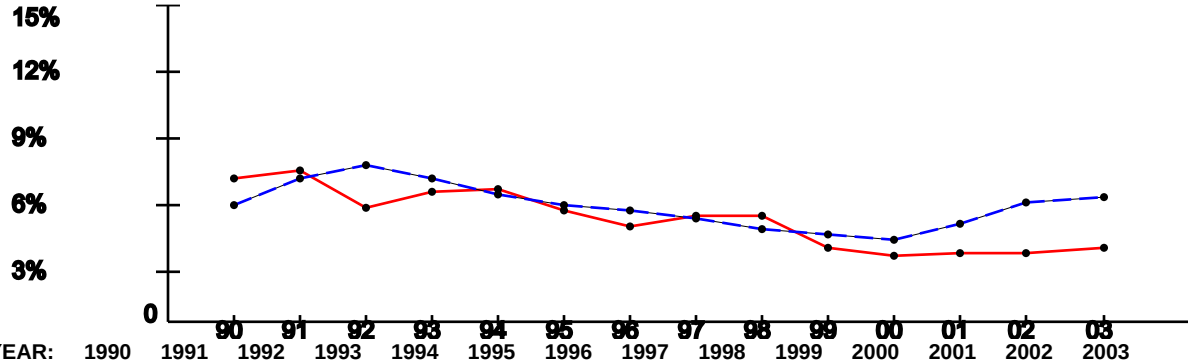
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	0.98	0.97	0.95	1.02	1.01	0.99	1	1.01	1.01	1	1.01	1.01	1.02	1.03

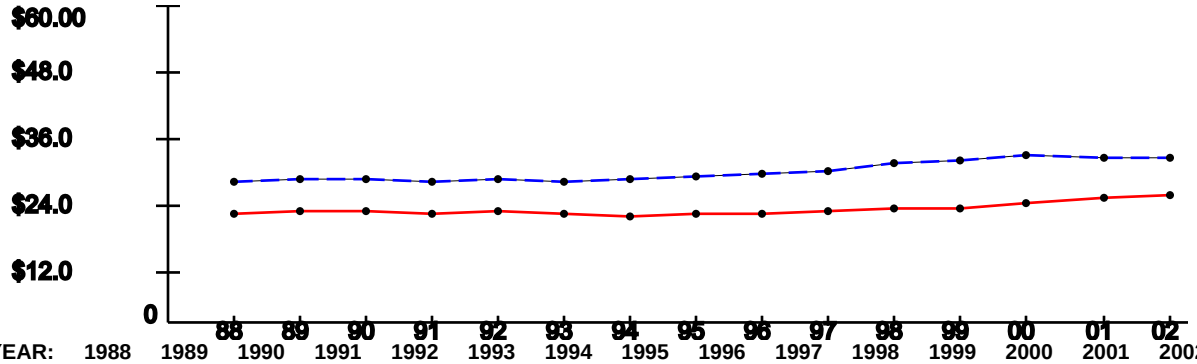
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.89%	7.31%	5.48%	6.26%	6.4%	5.42%	4.63%	5.11%	5.13%	3.61%	3.31%	3.37%	3.36%	3.62%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$21.2	$21.6	$21.38	$21.21	$21.58	$20.96	$20.7	$20.99	$21.18	$21.28	$21.85	$22	$22.88	$23.77	$24.27
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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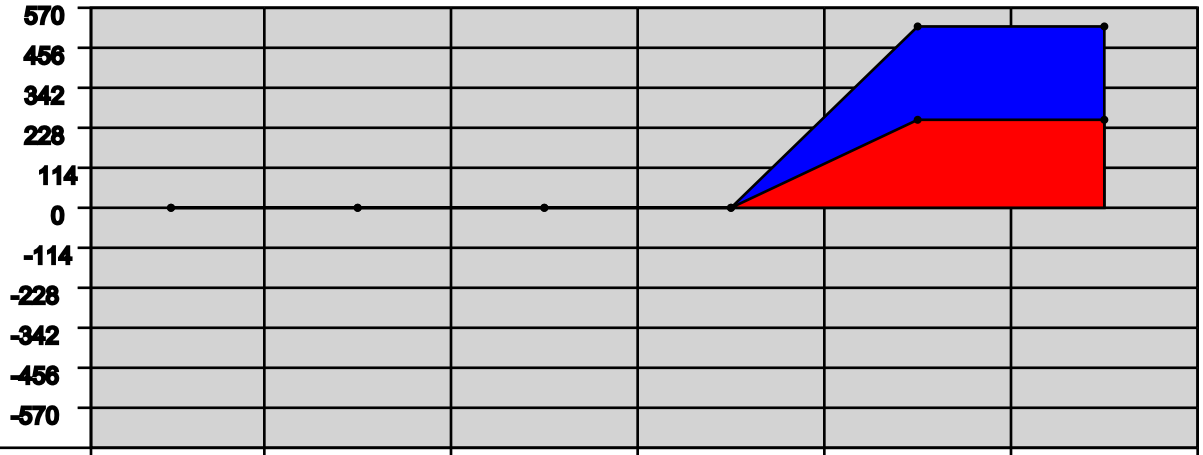
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NAVSUPPACT NORFOLK
Action: To NSA Norfolk Northwest Annex

Overall Economic Impact of Proposed BRAC-05 Action:

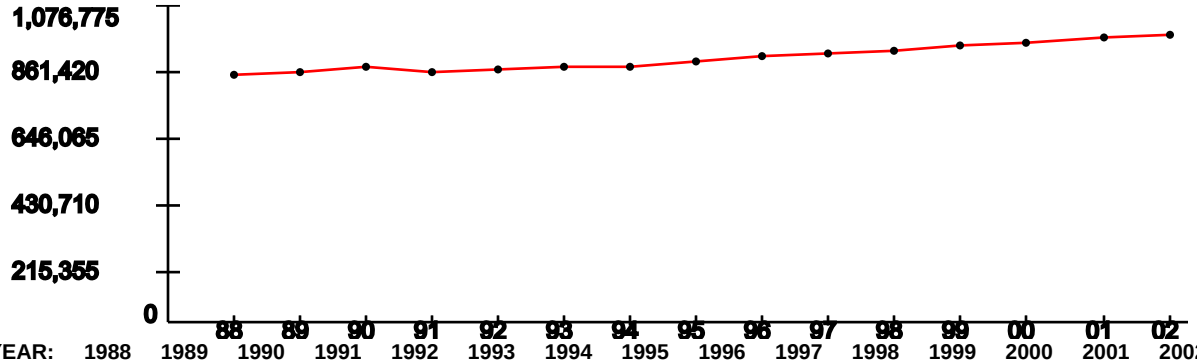
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	6,822
Authorized Manpower(2005) / ROI Employment(2002):	0.7%
Total Estimated Job Change:	521
Total Estimated Job Change / ROI Employment(2002):	0.05%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	228	0
Direct Civilian:	0	0	0	0	22	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	250	250
Cum Indir/Induc:	0	0	0	0	271	271
Cumulative Total:	0	0	0	0	521	521

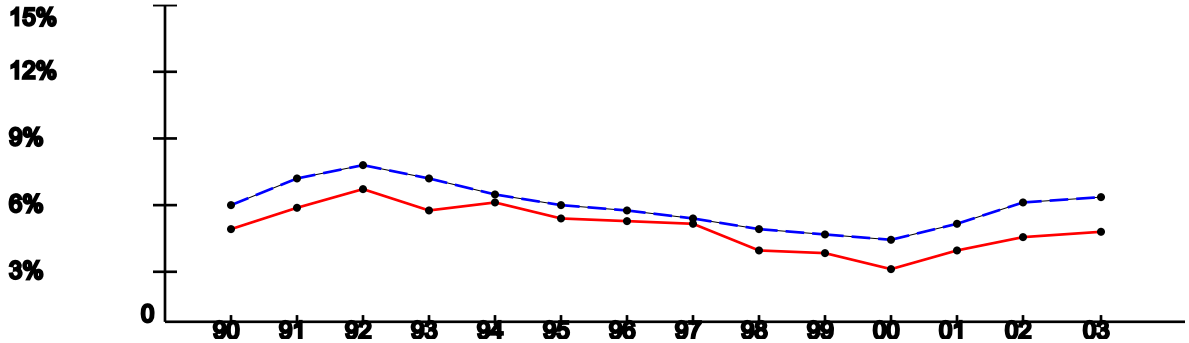
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.02	1.03	1.04	1.04	1.06	1.08	1.09	1.11	1.12	1.14	1.15	1.17

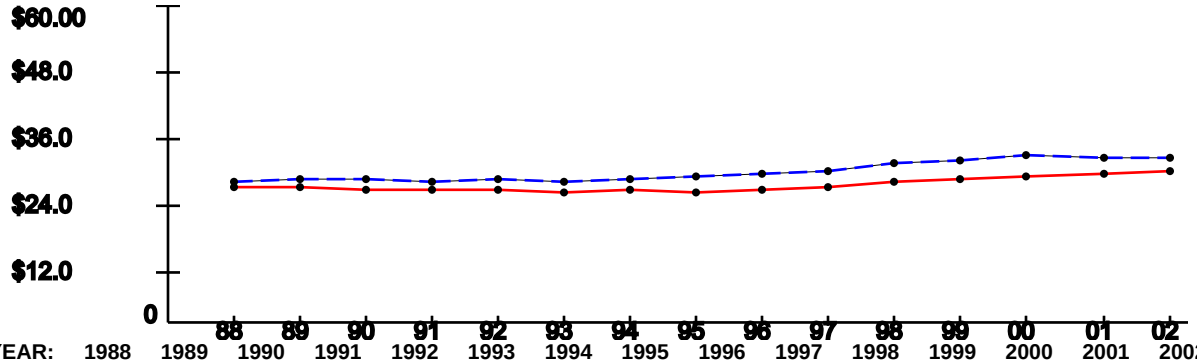
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.55%	5.56%	6.34%	5.41%	5.75%	4.95%	4.85%	4.8%	3.45%	3.37%	2.62%	3.51%	4.18%	4.42%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$25.9	$26.04	$25.47	$25.31	$25.43	$25.21	$25.31	$25.18	$25.65	$26.18	$27.12	$27.51	$28.16	$28.63	$29.01
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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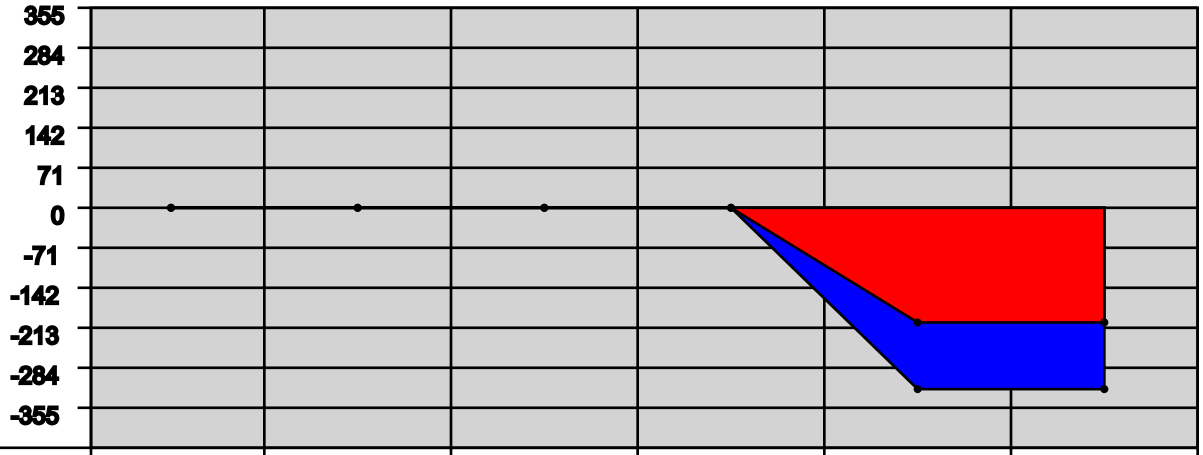
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Jacksonville, NC Metropolitan Statistical Area
Base: CG MCB CP LEJEUNE
Action: Fm MCB Camp Lejuene

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	150,426
ROI Employment (2002):	91,677
Authorized Manpower (2005):	87,433
Authorized Manpower(2005) / ROI Employment(2002):	95.37%
Total Estimated Job Change:	-326
Total Estimated Job Change / ROI Employment(2002):	-0.36%

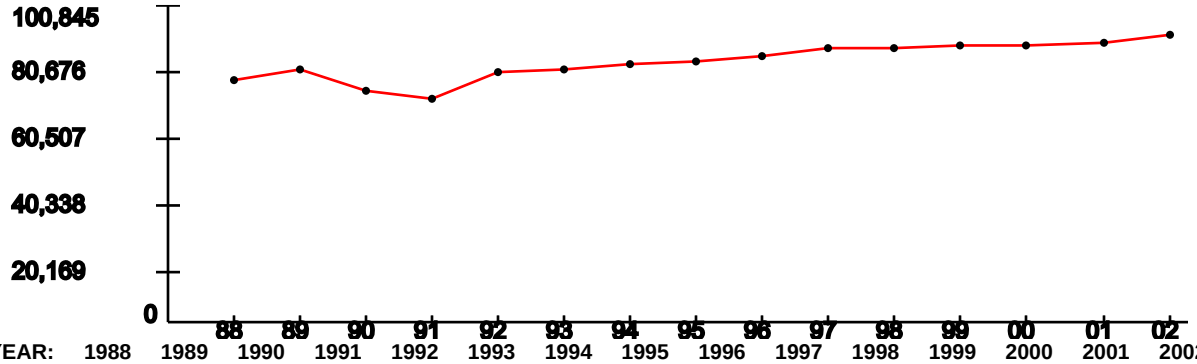
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-182	0
Direct Civilian:	0	0	0	0	-16	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-9	0
Cumulative Direct:	0	0	0	0	-207	-207
Cum Indir/Induc:	0	0	0	0	-119	-119
Cumulative Total:	0	0	0	0	-326	-326

Jacksonville, NC Metropolitan Statistical Area Trend Data

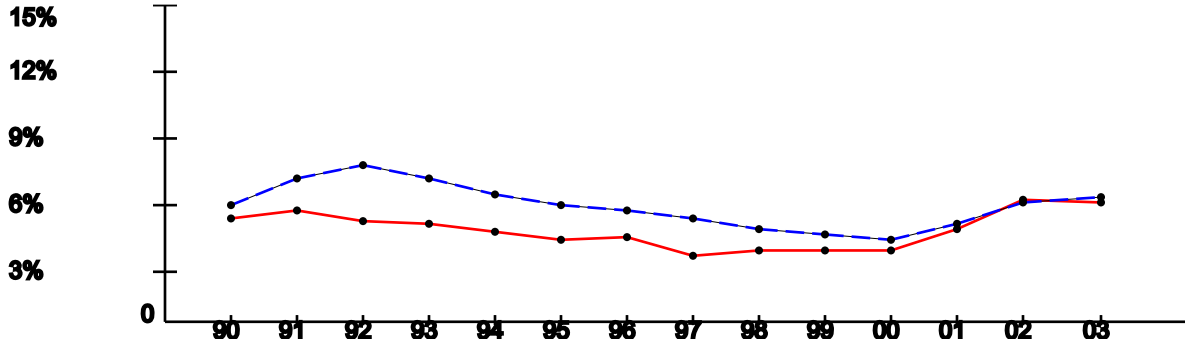
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	0.95	0.92	1.03	1.03	1.06	1.07	1.1	1.12	1.12	1.14	1.14	1.14	1.18

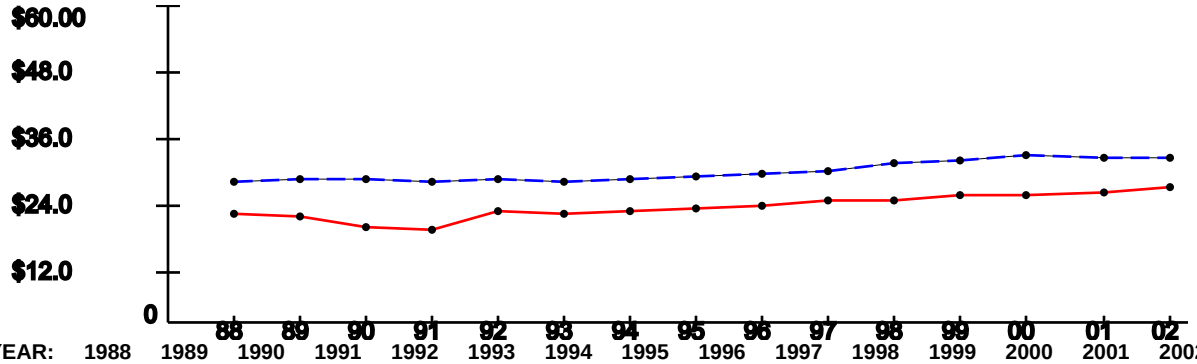
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.98%	5.32%	4.86%	4.69%	4.34%	3.97%	4.08%	3.24%	3.52%	3.46%	3.53%	4.44%	5.84%	5.73%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$21.1	$20.75	$18.48	$18.17	$21.53	$21.25	$21.66	$21.77	$22.41	$23.54	$23.6	$24.31	$24.45	$25.16	$25.89
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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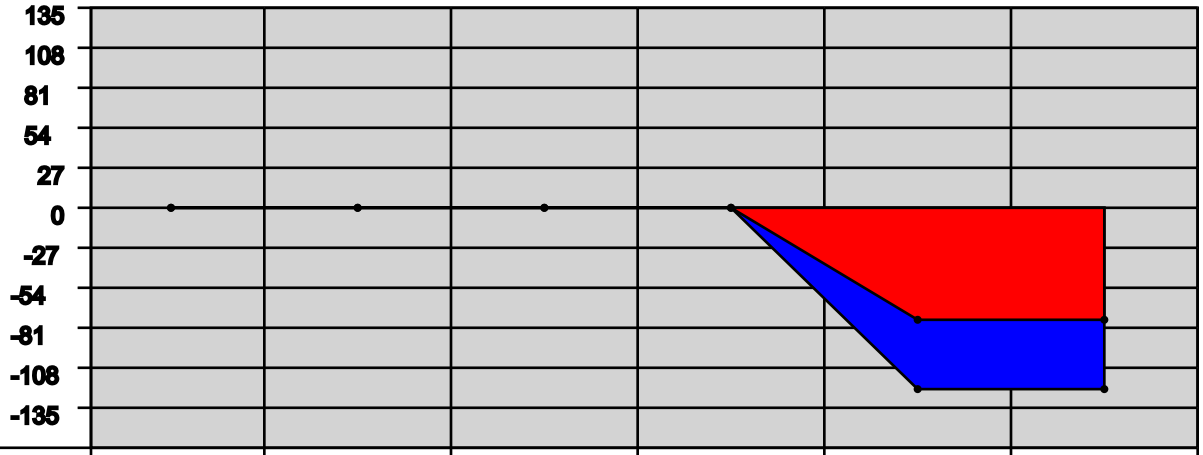
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: CDR MCB QUANTICO
Action: Fm MCB Quantico

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	10,127
Authorized Manpower(2005) / ROI Employment(2002):	0.37%
Total Estimated Job Change:	-122
Total Estimated Job Change / ROI Employment(2002):	-0%

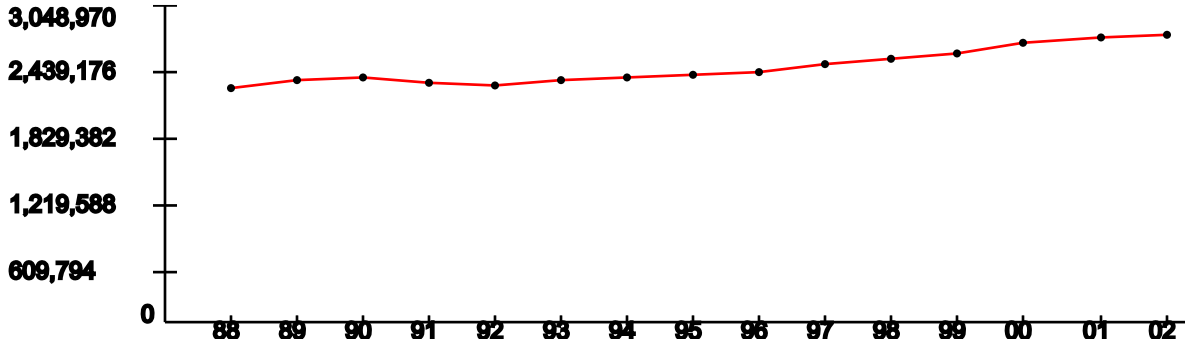
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-68	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	-7	0
Cumulative Direct:	0	0	0	0	-75	-75
Cum Indir/Induc:	0	0	0	0	-47	-47
Cumulative Total:	0	0	0	0	-122	-122

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

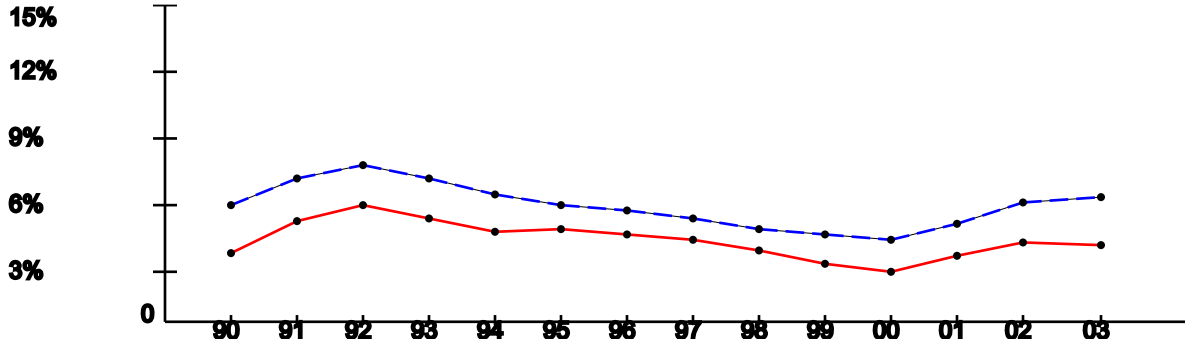
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.02	1.01	1.03	1.04	1.06	1.07	1.1	1.12	1.15	1.2	1.22	1.23

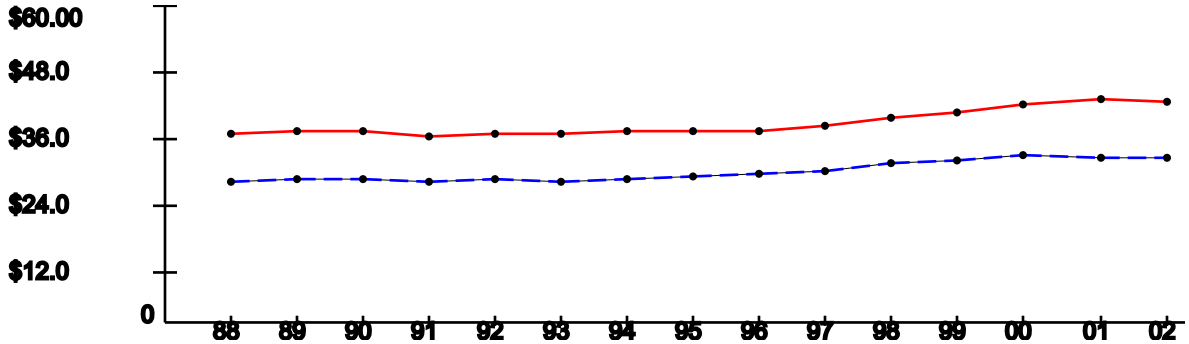
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.42%	4.87%	5.6%	5%	4.4%	4.48%	4.23%	3.94%	3.47%	2.82%	2.53%	3.27%	3.89%	3.75%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$35.91	$36.47	$36.33	$35.74	$36.05	$36.18	$36.42	$36.33	$36.47	$37.51	$38.94	$40.22	$41.65	$42.28	$42.06
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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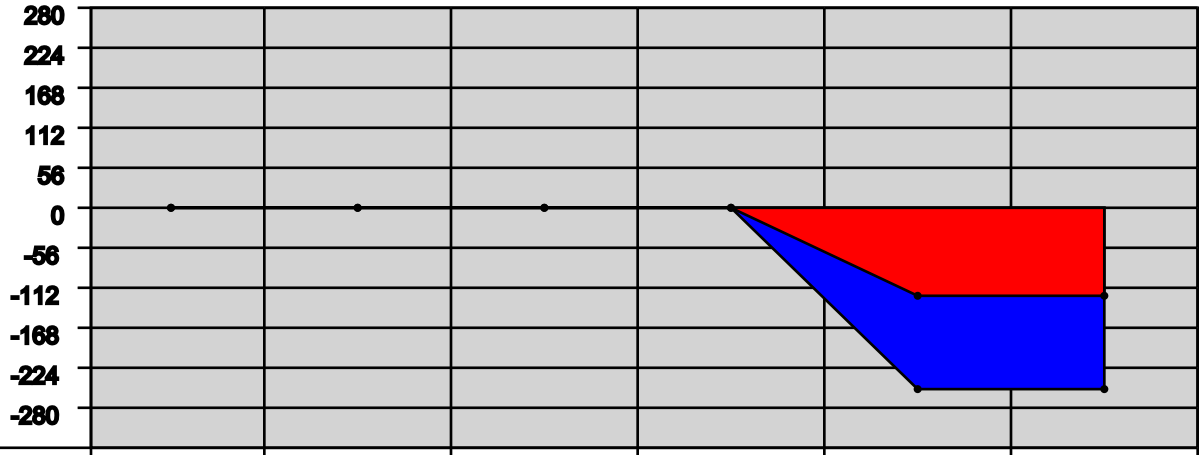
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NAVSTA NORFOLK
Action: NS Norfolk

Overall Economic Impact of Proposed BRAC-05 Action:

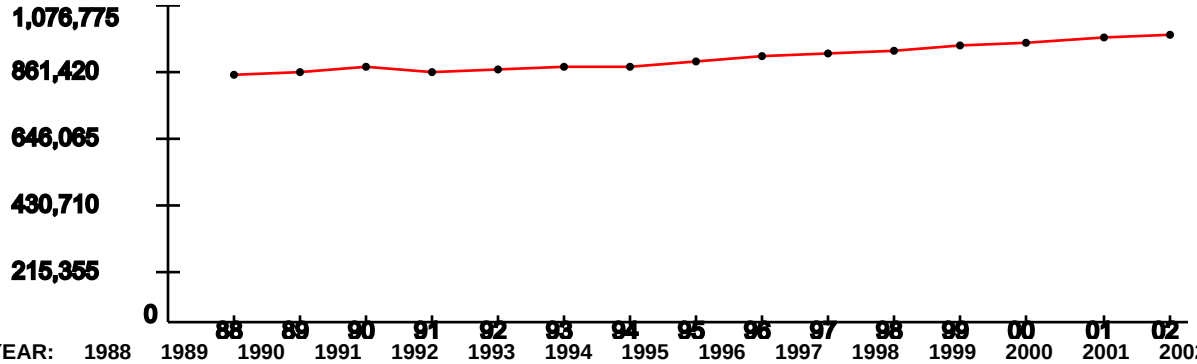
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	56,089
Authorized Manpower(2005) / ROI Employment(2002):	5.73%
Total Estimated Job Change:	-255
Total Estimated Job Change / ROI Employment(2002):	-0.03%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-117	0
Direct Civilian:	0	0	0	0	-6	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-123	-123
Cum Indir/Induc:	0	0	0	0	-132	-132
Cumulative Total:	0	0	0	0	-255	-255

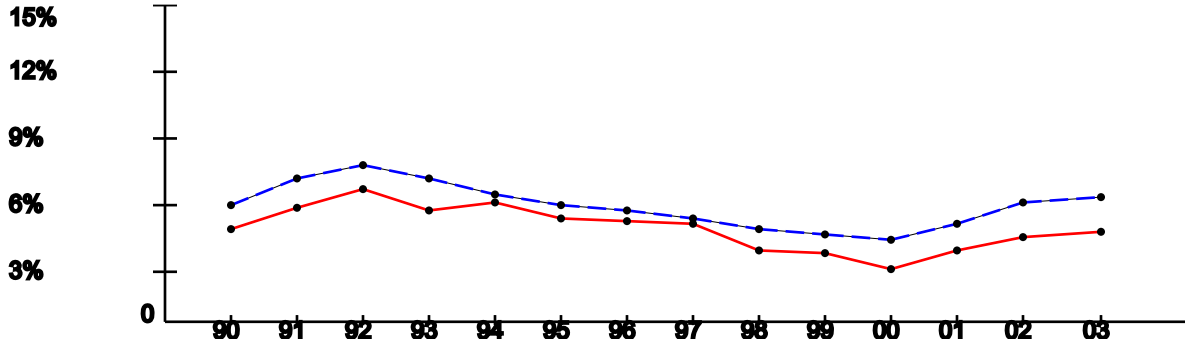
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.02	1.03	1.04	1.04	1.06	1.08	1.09	1.11	1.12	1.14	1.15	1.17

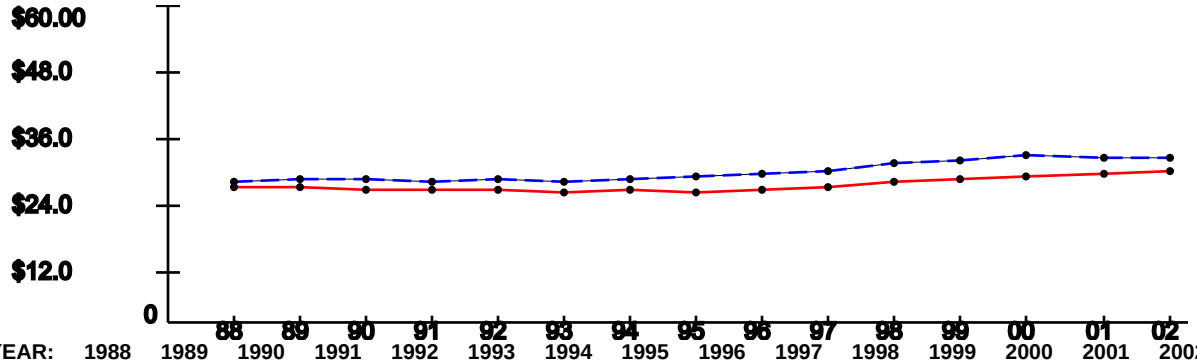
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.55%	5.56%	6.34%	5.41%	5.75%	4.95%	4.85%	4.8%	3.45%	3.37%	2.62%	3.51%	4.18%	4.42%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$25.9	$26.04	$25.47	$25.31	$25.43	$25.21	$25.31	$25.18	$25.65	$26.18	$27.12	$27.51	$28.16	$28.63	$29.01
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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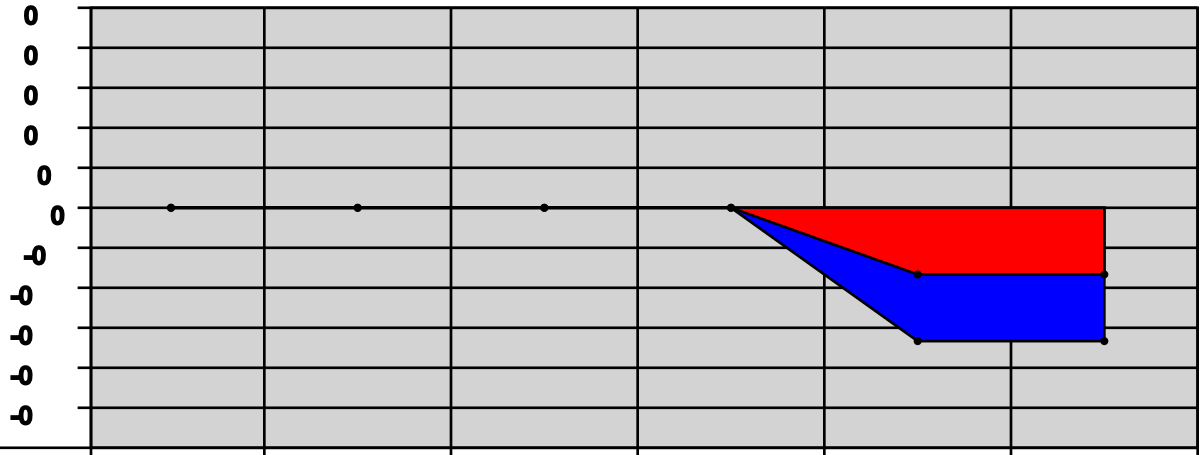
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Bremerton-Silverdale, WA Metropolitan Statistical Area
Base: SUBASE BANGOR
Action: Fm Subase Bangor

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	238,510
ROI Employment (2002):	119,170
Authorized Manpower (2005):	8,529
Authorized Manpower(2005) / ROI Employment(2002):	7.16%
Total Estimated Job Change:	-2
Total Estimated Job Change / ROI Employment(2002):	-0%

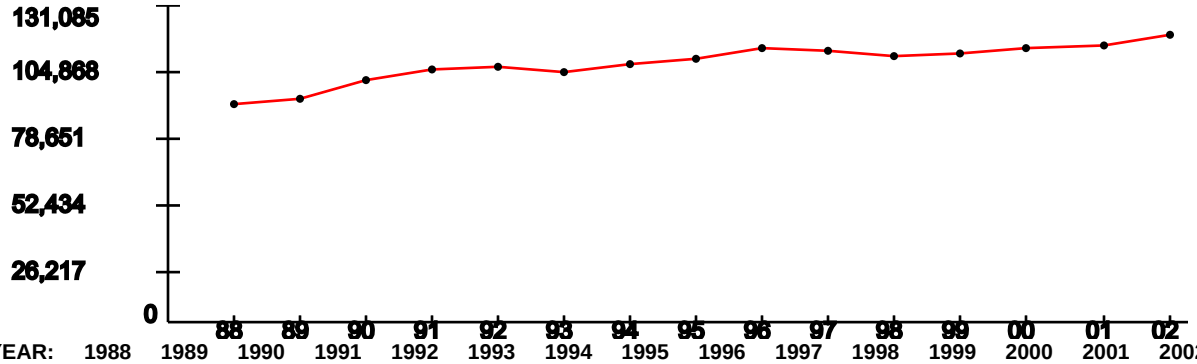
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	-1	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-1	-1
Cum Indir/Induc:	0	0	0	0	-1	-1
Cumulative Total:	0	0	0	0	-2	-2

Bremerton-Silverdale, WA Metropolitan Statistical Area Trend Data

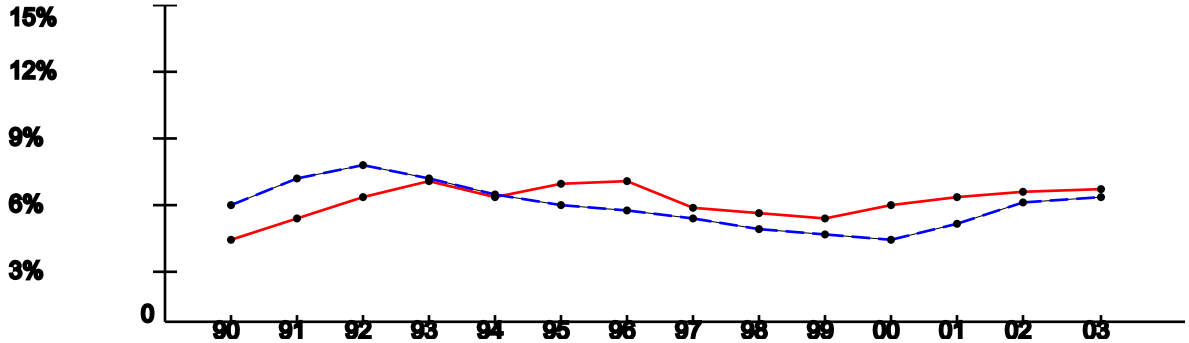
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.1	1.15	1.17	1.14	1.18	1.2	1.25	1.24	1.22	1.22	1.24	1.26	1.31

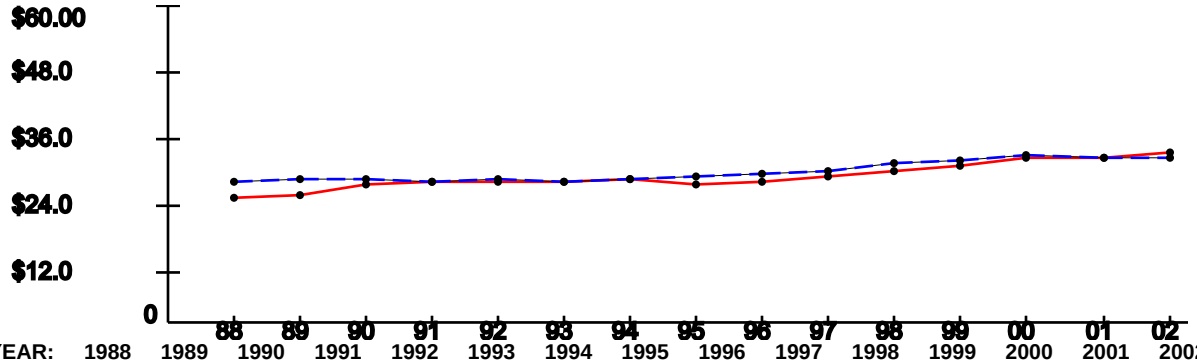
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	3.98%	4.98%	6.03%	6.77%	5.99%	6.68%	6.75%	5.47%	5.21%	4.96%	5.65%	5.99%	6.23%	6.4%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$24.02	$24.51	$26.56	$26.93	$26.92	$27.16	$27.3	$26.75	$26.88	$28.16	$29.17	$30	$31.49	$31.65	$32.46
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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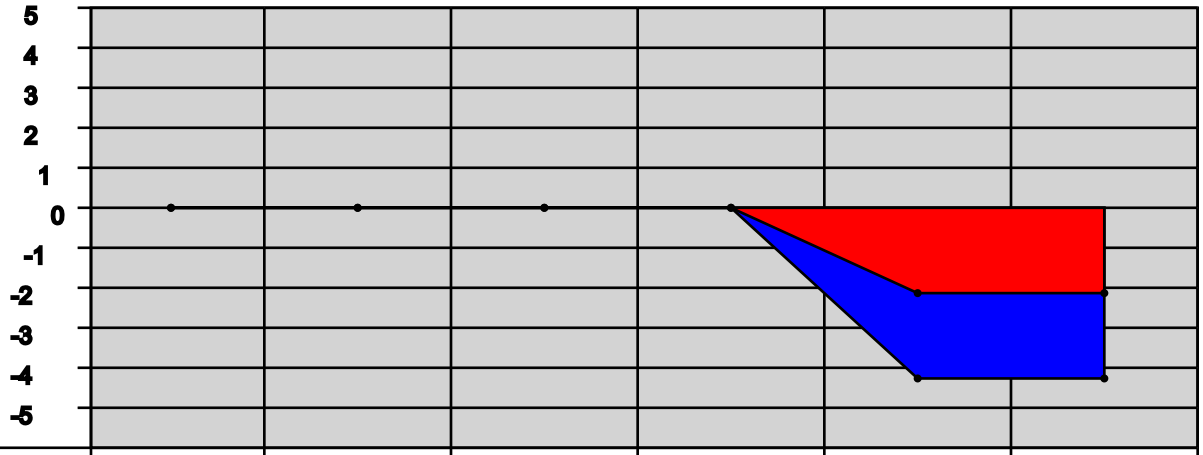
ECONOMIC IMPACT DATA

Scenario: Joint Regional Correctional Facilities
Economic Region of Influence(ROI): Tacoma, WA Metropolitan Division
Base: LEWIS
Action: Fm Fort Lewis

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	731,245
ROI Employment (2002):	339,431
Authorized Manpower (2005):	23,036
Authorized Manpower(2005) / ROI Employment(2002):	6.79%
Total Estimated Job Change:	-6
Total Estimated Job Change / ROI Employment(2002):	-0%

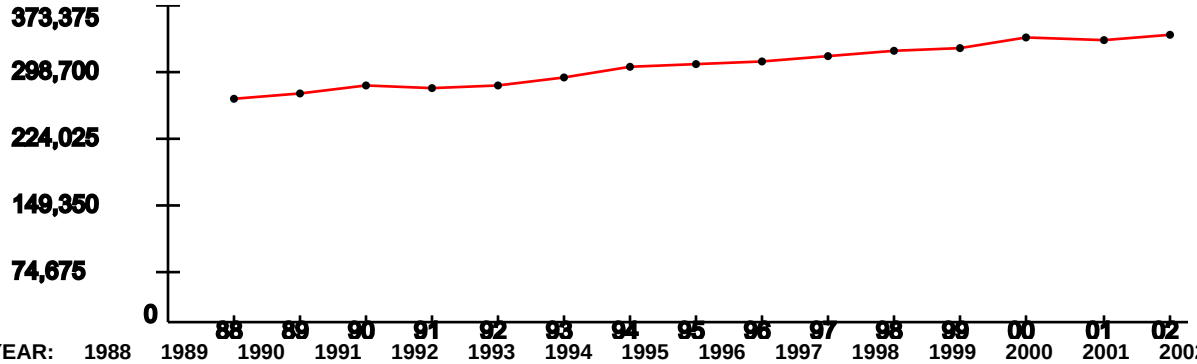
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-2	0
Direct Civilian:	0	0	0	0	-1	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-3	-3
Cum Indir/Induc:	0	0	0	0	-3	-3
Cumulative Total:	0	0	0	0	-6	-6

Tacoma, WA Metropolitan Division Trend Data

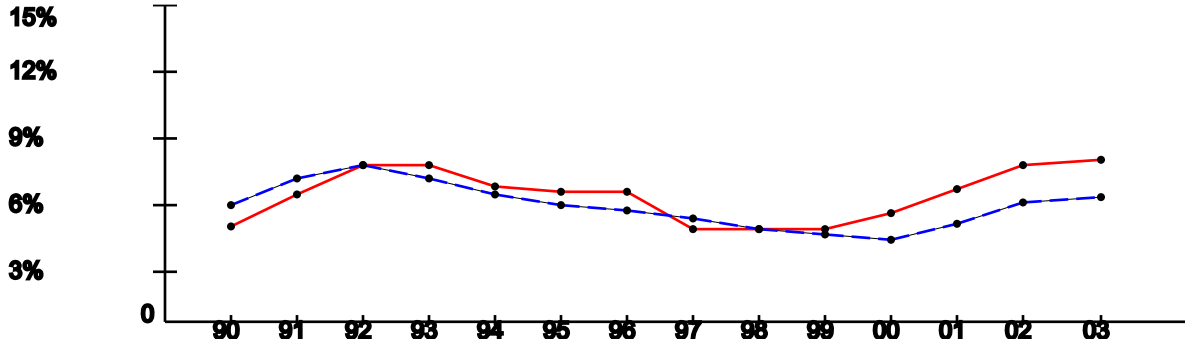
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.06	1.05	1.06	1.09	1.14	1.15	1.16	1.19	1.21	1.23	1.27	1.26	1.28

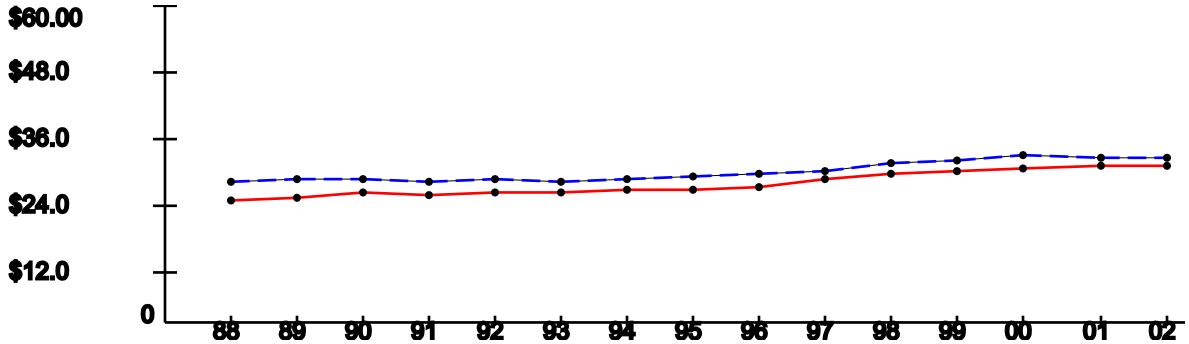
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.63%	6.17%	7.46%	7.55%	6.48%	6.2%	6.27%	4.51%	4.52%	4.56%	5.28%	6.37%	7.52%	7.79%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$23.44	$23.99	$25.22	$24.63	$25.21	$25.17	$25.27	$25.57	$26.14	$27.67	$28.57	$28.79	$29.47	$29.83	$29.89
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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SUBASE_BANGOR_WA, WA

Demographics

The following tables provide a short description of the area near the installation/activity. SUBASE_BANGOR_WA is 41.2 miles from Tacoma, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bremerton, WA PMSA	231,969

The following entities comprise the military housing area (MHA):

County/City	Population
Jefferson	25953
Kitsap	231969
Mason	49405
Total	307,327

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$46,840	Basis: MSA
Median House Value	(US Avg $119,600)	$152,100	
GS Locality Pay	("Rest of US" 10.9%)	15.1%	
O-3 with Dependents BAH Rate		$1,176	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	38,343	4 of 4 districts
Students Enrolled	35,955	4 of 4 districts
Average Pupil/Teacher Ratio	25.4:1	4 of 4 districts
High School Students Enrolled	9,430	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	82.4%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1053	4 of 4 districts
Average ACT Score (US Avg 20.8)	22	4 of 4 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.0%	5.6%	6.0%	6.2%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.4%	-2.2%	- .9%	7.0%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	6,228	Basis: MSA
Vacant Sale Units	1,273	
Vacant Rental Units	2,063	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	239	375	231,969	Basis: MSA
Ratio	1:971	1:619		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,829.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUBASE_BANGOR_WA to nearest commercial airport: 64.0 miles
Is SUBASE_BANGOR_WA served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT LEWIS, WA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT LEWIS is 7.4 miles from Tacoma, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tacoma MSA	700,820

The following entities comprise the military housing area (MHA):

County/City	Population
Pierce	700820
Thurston	207355
Total	908,175

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$45,204	Basis: MSA
Median House Value	(US Avg $119,600)	$149,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,323	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

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scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	51,015	4 of 4 districts
Students Enrolled	45,342	4 of 4 districts
Average Pupil/Teacher Ratio	18.0:1	4 of 4 districts
High School Students Enrolled	14,847	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	79.3%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)		4 of 4 districts
Average ACT Score (US Avg 20.8)		4 of 4 districts
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	21	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.6%	5.3%	6.4%	7.5%	7.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	.7%	-1.3%	-2.0%	3.5%	2.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	16,260	Basis: MSA
Vacant Sale Units	3,423	
Vacant Rental Units	6,592	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,460	929	700,820	Basis: MSA
Ratio	1:480	1:754		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,182.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT LEWIS to nearest commercial airport: 29.9 miles
Is FORT LEWIS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT LEAVENWORTH, MO

Demographics

The following tables provide a short description of the area near the installation/activity. FORT LEAVENWORTH is 32.3 miles from Kansas City, KS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Kansas City, MO-KS MSA	1,776,062

The following entities comprise the military housing area (MHA):

County/City	Population
Leavenworth	68691
Platte	73781
Total	142,472

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$46,193	Basis: MSA
Median House Value	(US Avg $119,600)	$104,700	
GS Locality Pay	("Rest of US" 10.9%)	11.5%	
O-3 with Dependents BAH Rate		$1,111	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	66,442	14 of 14 districts
Students Enrolled	53,700	14 of 14 districts
Average Pupil/Teacher Ratio	14.7:1	14 of 14 districts
High School Students Enrolled	14,980	14 of 14 districts
Average High School Graduation Rate (US Avg 67.3%)	81.1%	14 of 14 districts
Average Composite SAT I Score (US Avg 1026)	667	14 of 14 districts
Average ACT Score (US Avg 20.8)	20	14 of 14 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.3%	4.4%	5.7%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	1.9%	1.8%	-1.9%	-1.2%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	46,416	Basis: MSA
Vacant Sale Units	9,125	
Vacant Rental Units	20,197	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,720	5,244	1,776,062	Basis: 2 of 2 counties
Ratio	1:376	1:339		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	506.0	Basis: 2 of 2 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT LEAVENWORTH to nearest commercial airport: 16.9 miles
Is FORT LEAVENWORTH served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT KNOX, KY

Demographics

The following tables provide a short description of the area near the installation/activity. FORT KNOX is 29.2 miles from Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Breckinridge	18648
Bullitt	61236
Hardin	94174
Meade	26349
Total	200,407

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$39,222	Basis: 4 of 4 counties
Median House Value	(US Avg $119,600)	$90,860	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 811	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	36,734	5 of 5 districts
Students Enrolled	33,876	5 of 5 districts
Average Pupil/Teacher Ratio	20.1:1	5 of 5 districts
High School Students Enrolled	9,255	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	96.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1115	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	29	
Available Vocational and/or Technical Schools	25	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.3%	4.4%	5.7%	6.3%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties	4 of 4 counties	4 of 4 counties	4 of 4 counties	4 of 4 counties

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	2.6%	-3.3%	-2.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 4 counties	5 of 4 counties	5 of 4 counties	4 of 4 counties	5 of 4 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,554	Basis: 4 of 4 counties
Vacant Sale Units	1,276	
Vacant Rental Units	1,784	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	226	313	200,407	Basis: 4 of 4 counties
Ratio	1:887	1:640		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,903.0	Basis: 4 of 4 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT KNOX to nearest commercial airport: 30.7 miles
Is FORT KNOX served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT SILL, OK

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SILL is 65.2 miles from Wichita Falls, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lawton MSA	114,996

The following entities comprise the military housing area (MHA):

County/City	Population
Caddo	30150
Commanche	114996
Kiowa	10227
Stephens	43182
Total	198,555

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$33,867	Basis: MSA
Median House Value	(US Avg $119,600)	$71,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 801	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	22,400	5 of 5 districts
Students Enrolled	19,364	5 of 5 districts
Average Pupil/Teacher Ratio	16.0:1	5 of 5 districts
High School Students Enrolled	6,978	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	80.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.3%	3.4%	3.4%	3.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	-1.3%	-2.2%	4.9%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,608	Basis: MSA
Vacant Sale Units	1,194	
Vacant Rental Units	2,432	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	204	440	114,996	Basis: MSA
Ratio	1:564	1:261		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,103.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SILL to nearest commercial airport: 5.0 miles
Is FORT SILL served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Lackland AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$39,140	Basis: MSA
Median House Value	(US Avg $119,600)	$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	291,690	14 of 44 districts
Students Enrolled	287,215	43 of 44 districts
Average Pupil/Teacher Ratio	14.5:1	43 of 44 districts
High School Students Enrolled	96,683	54 of 59 districts
Average High School Graduation Rate (US Avg 67.3%)	80.6%	46 of 59 districts
Average Composite SAT I Score (US Avg 1026)	940	37 of 59 districts
Average ACT Score (US Avg 20.8)	20	37 of 59 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles
Is Lackland AFB served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSUPPACT_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$42,448	Basis: MSA
Median House Value	(US Avg $119,600)	$110,100	
GS Locality Pay	(“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,130	

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In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	197,546	4 of 5 districts
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,944	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	3	5 of 5 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003

Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from NAVSUPPACT_NORFOLK_VA to nearest commercial airport: 5.7 miles
Is NAVSUPPACT_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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CG_MCB_QUANTICO_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. CG_MCB_QUANTICO_VA is 27 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Manassas City	35135
Prince William	280813
Spotsylvania	90395
Stafford	92446
Total	498,789

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 16

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$62,216	Basis: MSA
Median House Value	(US Avg $119,600)	$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$1,542	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	85,187	2 of 2 districts
Students Enrolled	84,618	2 of 2 districts
Average Pupil/Teacher Ratio	16.0:1	2 of 2 districts
High School Students Enrolled	23,903	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	85.0%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1021	2 of 2 districts
Average ACT Score (US Avg 20.8)		2 of 2 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	945,777	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCB_QUANTICO_VA to nearest commercial airport: 29.0 miles
Is CG_MCB_QUANTICO_VA served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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CG_MCB_CAMP_LEJEUNE_NC, NC

Demographics

The following tables provide a short description of the area near the installation/activity. CG_MCB_CAMP_LEJEUNE_NC is 128 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Jones	10381
Onslow	150355
Pender	41082
Total	261,201

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$33,756	Basis: MSA
Median House Value	(US Avg $119,600)	$85,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 980	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	21,500	1 of 1 district
Students Enrolled	21,412	1 of 1 district
Average Pupil/Teacher Ratio	16.0:1	1 of 1 district
High School Students Enrolled	5,948	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	994	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.5%	4.4%	5.8%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	2.2%	- .8%	-2.5%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,066	Basis: MSA
Vacant Sale Units	1,049	
Vacant Rental Units	2,284	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	133	152	150,355	Basis: MSA
Ratio	1:1,130	1:989		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,486.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCB_CAMP_LEJEUNE_NC to nearest commercial airport: 26.0 miles
Is CG_MCB_CAMP_LEJEUNE_NC served by regularly scheduled public transportation? No

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSTA_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$42,448	Basis: MSA
Median House Value	(US Avg $119,600)	$110,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,130	

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In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	214,553	5 of 5 districts
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,928	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003

Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from NAVSTA_NORFOLK_VA to nearest commercial airport: 8.0 miles
Is NAVSTA_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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WPNSTA_CHARLESTON_SC, SC

Demographics

The following tables provide a short description of the area near the installation/activity. WPNSTA_CHARLESTON_SC is 100 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston-North Charleston, SC MSA	549,033

The following entities comprise the military housing area (MHA):

County/City	Population
Berkeley	142651
Charleston	309969
Dorchester	96413
Total	549,033

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$39,491	Basis: MSA
Median House Value	(US Avg $119,600)	$111,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,154	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	96,414	3 of 3 districts
Students Enrolled	84,683	3 of 3 districts
Average Pupil/Teacher Ratio	21.3:1	3 of 3 districts
High School Students Enrolled	25,733	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	68.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.0%	3.7%	3.9%	4.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	2.3%	-2.5%	3.7%	3.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	25,028	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,621	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,441	2,058	549,033	Basis: MSA
Ratio	1:381	1:267		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,803.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WPNSTA_CHARLESTON_SC to nearest commercial airport: 5.4 miles
Is WPNSTA_CHARLESTON_SC served by regularly scheduled public transportation? No

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAS_PENSACOLA_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PENSACOLA_FL is 58 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Pensacola, FL MSA	412,153

The following entities comprise the military housing area (MHA):

County/City	Population
Escambia	294410
Santa Rosa	117743
Total	412,153

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$36,975	Basis: MSA
Median House Value	(US Avg $119,600)	$91,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 946	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

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scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,362	1 of 1 district
Students Enrolled	43,273	1 of 1 district
Average Pupil/Teacher Ratio	26.0:1	1 of 1 district
High School Students Enrolled	11,372	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1029	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.9%	4.8%	4.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	1.5%	- .5%	-1.2%	- .3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,924	Basis: MSA
Vacant Sale Units	2,935	
Vacant Rental Units	6,654	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,634	901	412,153	Basis: MSA
Ratio	1:252	1:457		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,230.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PENSACOLA_FL to nearest commercial airport: 13.5 miles
Is NAS_PENSACOLA_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAS_JACKSONVILLE_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_JACKSONVILLE_FL is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$42,439	Basis: MSA
Median House Value	(US Avg $119,600)	$98,100	
GS Locality Pay	(“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,074	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	189,542	3 of 3 districts
Students Enrolled	190,731	3 of 3 districts
Average Pupil/Teacher Ratio	18.5:1	3 of 3 districts
High School Students Enrolled	47,791	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	67.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	.4%	-1.2%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,043	2,866	1,100,491	Basis: MSA
Ratio	1:362	1:384		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JACKSONVILLE_FL to nearest commercial airport: 24.0 miles
Is NAS_JACKSONVILLE_FL served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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CG_MCAS_MIRAMAR_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. CG_MCAS_MIRAMAR_CA is within San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833
Total	2,813,833

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$47,236	Basis: MSA
Median House Value	(US Avg $119,600)	$227,500	
GS Locality Pay	("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate		$1,882	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	155,021	1 of 1 district
Students Enrolled	140,753	1 of 1 district
Average Pupil/Teacher Ratio	20.2:1	1 of 1 district
High School Students Enrolled	135,245	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	89.5%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1028	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCAS_MIRAMAR_CA to nearest commercial airport: 20.0 miles
Is CG_MCAS_MIRAMAR_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Edwards AFB, CA

Demographics

The following tables provide a short description of the area near the installation/activity. Edwards AFB is 55.2 miles from Santa Clara, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bakersfield, CA MSA	661,645

The following entities comprise the military housing area (MHA):

County/City	Population
Kern	661645
Total	661,645

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$35,446	Basis: MSA
Median House Value	(US Avg $119,600)	$93,300	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		$1,022	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	91,937	9 of 12 districts
Students Enrolled	97,253	12 of 12 districts
Average Pupil/Teacher Ratio	26.0:1	12 of 12 districts
High School Students Enrolled	29,874	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	61.5%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	954	6 of 6 districts
Average ACT Score (US Avg 20.8)	22	2 of 6 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	11.4%	11.3%	10.7%	11.7%	12.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	.9%	3.3%	1.1%	1.6%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	22,912	Basis: MSA
Vacant Sale Units	4,133	
Vacant Rental Units	7,246	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	937	1,231	661,645	Basis: MSA
Ratio	1:706	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,249.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Edwards AFB to nearest commercial airport: 80.5 miles
Is Edwards AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Kirtland AFB, NM

Demographics

The following tables provide a short description of the area near the installation/activity. Kirtland AFB is within Albuquerque, NM, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Albuquerque, NM MSA	712,738

The following entities comprise the military housing area (MHA):

County/City	Population
Bernalillo	556678
Cibola	25595
Sandoval	89908
Valencia	66152
Total	738,333

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 38

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$39,088	Basis: MSA
Median House Value	(US Avg $119,600)	$124,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,217	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	101,269	2 of 2 districts
Students Enrolled	99,077	2 of 2 districts
Average Pupil/Teacher Ratio	14.9:1	2 of 2 districts
High School Students Enrolled	20,245	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	89.6%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1111	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	14	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.3%	3.7%	4.7%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.4%	5.3%	.5%	- .1%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	23,555	Basis: MSA
Vacant Sale Units	4,102	
Vacant Rental Units	11,915	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,150	1,346	712,738	Basis: MSA
Ratio	1:332	1:530		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,165.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Kirtland AFB to nearest commercial airport: 2.5 miles
Is Kirtland AFB served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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CG_MCB_CAMPEN, CA

Demographics

The following tables provide a short description of the area near the installation/activity. CG_MCB_CAMPEN is 52.38 miles from San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
Orange	2846289
San Diego	2813833
Total	5,660,122

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 47

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$47,067	Basis: MSA
Median House Value	(US Avg $119,600)	$227,200	
GS Locality Pay	("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate		$1,764	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	207,671	13 of 13 districts
Students Enrolled	204,959	13 of 13 districts
Average Pupil/Teacher Ratio	21.3:1	13 of 13 districts
High School Students Enrolled	56,875	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	92.6%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	1049	9 of 9 districts
Average ACT Score (US Avg 20.8)	23	9 of 9 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	27	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCB_CAMPEN to nearest commercial airport: 55.8 miles
Is CG_MCB_CAMPEN served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

10 February 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) Email request from COL Carla Coulson received 2 Feb 05 Re: HSA-0021 and HSA-0024
(b) New Policy Guidance of 2 Feb 05 from Nicole Bayert OSD BRAC Counsel re: NEPA costs
(c) Special Assistant to SECNAV for BRAC ltr of 3 Feb 05

Encl: (1) SSEI for HSA-0021 (Updated Revision)
(2) SSEI for HSA-0024 (Updated Revision)

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8, your request, reference (a) and reference (b), enclosures (1) and (2) are provided. This is an update to revisions provided 3 February 2005, reference (c). These were revised again as originally requested in reference (a), based on new certified information from the installations involved as to the estimated National Environmental Policy Act (NEPA) costs.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

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Summary of Scenario Environmental Impacts

HSA Scenario HSA-0021 (DON Installations only):

Action 1: Consolidate Marine Corps Brig Camp Pendleton, CA, with Naval Consolidated Brig Miramar, CA, to establish a single Level II joint regional correctional facility.

General Environmental Impacts

Environmental Resource Area	Marine Corps Base Camp Pendleton (Installation Realigned)	Marine Corps Air Station Miramar, CA (Gaining Installation)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact. 1,948 unconstrained acres for development out of 23,015 total acres.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	Possible impacts depending on site of new MILCON. Consultation likely. (See note below)
Waste Management	Reduces waste burden associated with lost assets.	No impact.
Water Resources	Reduces water usage associated with lost assets.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Marine Corps Base Camp Pendleton (Installation Realigned)	Marine Corps Air Station Miramar, CA (Gaining Installation)
Environmental Restoration	DERA costs $139.8M thru FY03; $107.4M CTC.	DERA costs $7.3M thru FY03; CTC $26.9M.
Waste Management	None.	None.
Environmental Compliance	None.	NEPA Costs $200K

Data provided from the field:

NAVCONBRIG_MIRAMAR_CA

Description: There is no designated critical habitat on MCAS Miramar nor Section 7 Endangered Species Act (ESA) Biological Opinions that restrict expansion of the Brig to the east. A previous ESA biological opinion for construction of the original Naval Consolidated Brig in 1987 (1-6-87-F-34) included a condition to fence vernal pools south of Miramar Road and west of the Brig. Expansion of the Brig to the west would likely involve impacts from existing ESA mitigation and conservation commitments (associated with original Brig and previous BRAC construction). Expansion to the east, as proposed, would not involve vernal pools or areas covered by previous Section 7 ESA biological opinions. The proposed expansion east of the existing facility between Miramar Way and Rose Canyon may involve area inhabited by the federally threatened California gnatcatcher (Polioptila californica californica). Development of additional facilities may affect this threatened species, thus Section 7 ESA consultation would be required prior to construction. Species impacts appear to be associated with loss of infrequently used or marginal habitat and temporary construction impacts. With careful project planning, including seasonal phasing and habitat compensation (mitigation) for the coastal sage scrub habitat lost to development, necessary construction would not be prohibited or severely restricted by requirements of the ESA. A final conclusion could not be reached until completion of Section 7 ESA consultation with the U.S. Fish and Wildlife Service. About one-half the area proposed for development is now identified for special conservation attention for the California gnatcatcher and its habitat in the MCAS Miramar Integrated Natural Resources Management Plan (INRMP). While the INRMP identifies this area as needing special conservation attention and avoidance of development (reflecting the presence of sensitive species and habitats), the INRMP does not prohibit new development and land uses.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS **[TABS WORKING DRAFT]**

SCENARIO #_333_ TITLE:_ HSA-0020 CREATE A SINGLE NORTHWESTERN REGIONAL CONFINEMENT FACILITY

GENERAL DESCRIPTION: Realign Sub base Bangor WA and Ft Lewis, WA by disestablishing the correctional facilities at both installations, and relocating the mission to a single Level II Joint Regional Correctional Facility located at Ft Lewis, WA.

Proposal requires 200,000 SF of MILCON (FAC 7312 - Prison/Confinement Facility) at Ft Lewis, and no personnel eliminations or relocations.

ANALYST *COL Crabtree* ***DATE:*** ***25 Jan 05***

Env Resource Area	*Gaining* Installation Assessment Inst Name: Ft. Lewis	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Currently in "maintenance" status for Ozone, and in Attainment area for all other criteria pollutants. Construction may require New Source Review analysis and permitting.	#213 – Installation is in attainment for NO2 and SO2 and "maintenance" mode for Ozone (1-hour), PM10, and CO. "Unclassifiable" for PM2.5, lead, Ozone (8-hour). #211/212 - No permit/Major Source thresholds projected to be exceeded #220 -Major operating permit #218/ISR2 - No mission impact indicated.
Cultural/Archeological/Tribal Resources	248 archeological/cultural resources reported, with potential restrictions to future construction. 415 historic properties listed. 5 Native American tribes assert an interest in archeological sites. Tribal negotiations may be required to expand use (or construction) near listed areas. No programmatic agreement, so archaeological or historical sites encountered may require evaluation / mitigation on a site-by-site basis.	#229 No cemeteries imposing restrictions #230-232 248 archeological resources limiting future construction and training, native people sites (burial sites) #233-234 – 82.5% surveyed; #234 - 5 tribes (Nisqually, Puyallup, Squaxin, Yakima, Coleville Confederated) assert interest and in formal consultation. #235- 3 Historic Districts with 415 historic properties #236 - No Programmatic Agreement ISR2 - Adverse impact to mission (Amber) #201 – No constraints on operation
Dred g-ing	No Impact	
Land Use Constraints/Sensit ive Resource Areas	No Impact	Buildable Acres – 5,912 acres available, and 43 acres req'd (based on equiv of 1 large Admin organization) #254, 256 - No SRAs that restrict development ISR – No impacts/restrictions CERL – Moderate to High Encroachment Projected
Marin e Mamm als/Ma rine Resou rces/	No Impact	
Noise	No Impact as proposal generates no new noise.	#239 – No noise contours extend off installation. CERL - moderate encroachment ISR Rating is "Amber" for Noise

Threatened& Endangered Species/Critical Habitat	Potential Impact to construction. Installation has Federally listed species (Bald Eagle, Bald Eagle YTC, Water Howellia, Northern Spotted Owl, Spring Chinnok Salmon), that restricts operations on 60% of installation land.	#249 – Salmon (Endangered Species – Marine) restricts less than one acre. #259 – Five TES species identified on main installation (Bald Eagle, Bald Eagle YTC, Water Howellia, Northern Spotted Owl, and Spring Chinnok Salmon), w/ limited restr. on ranges. 72 acres impacting training and 60% of installation impacted. #260-262 – Critical habitat in place that does not restrict missions, biological opinion in place that does not impose restrictions. #263 – 5 Candidate Species: Taylor's Checkerspot, Mardon Skipper, Streaked Horned Lark, Mazama Pocket Gopher ISR2 shows no impact. #264 – No proposed candidate critical habitat
Waste Management	No Impact	Q#269 – Installation does not have RCRA Subpart X permit
Water Resources	No Impact	#276 – over sole source aquifer #278, 279, 293 – No water restr IREM - infr can support 28K more people, no personnel are added. #822 - dom ww treatment plant
Wetlands	No Impact	#251, 257 - Installation surveyed for wetlands and wetlands restrict less than 15% of the range.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #__333_____

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name:___ Ft. Lewis_____	Losing Installation Inst Name:___N/A _____
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	-New Source Review & Permitting -$100K-$500K -Conduct Tribal govt to govt consultation - $2000 per meeting. -Evaluation to determine if Arch/cult sites are significant - $15,000 per site. -Mitigation of archaeological or historical site -$25K-$500K per site depending on complexity -Develop PA -$10K -Endangered Species Management (includes monitoring) - $20K-$2M -ESA Consultation (BA Prep) $10K-$100K -Re-alignment NEPA - Environmental Assessment (EA) at gaining base - $100K	None.
COBRA Costs:	New Source Review - $100K NEPA (EA) - $100K	None.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS **[TABS WORKING DRAFT]**

SCENARIO #_334_ TITLE:_ HSA-0022 CREATE A SINGLE MIDWESTERN REGIONAL CORRECTIONAL FACILITY

GENERAL DESCRIPTION: Realign Ft Leavenworth, Ft Knox, Ft Sill, and Lackland AFB by disestablishing the correctional facilities at Ft Knox, Ft Sill, and Lackland AFB, and relocating the mission to a single Level II Joint Regional Correctional Facility located at Ft Leavenworth, Kansas.

Proposal requires 200,000 SF of MILCON (FAC 7312 - Prison/Confinement Facility) at Ft Leavenworth, and personnel relocations from Ft Knox (104 pers), and Ft Sill (119 pers), to Ft Leavenworth (+224 pers total).

ANALYST *COL Crabtree* ***DATE:*** *25 Jan 05*

Env Resource Area	*Gaining* Installation Assessment Inst Name: Ft. Leavenworth	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Currently in NonAttainment for CO. Adding 224 personnel /constr will require New Source Review and Air Conformity Analysis.	#213- Currently in non-attainment for Carbon Monoxide. No SIP growth allowance & no emissions credit program. #211,220- ok- Synthetic minor op permit #218/ISR - No restr
Cultural/Archeological/Tribal Resources	Minimal impact expected. 54 archeological resources and 231 historic properties reported, with no current impact to mission. Proposal involves new construction, but since 100% of installation has been surveyed, new facility will likely be sited without disturbing archeological/historical sites (1400 buildable acres reported).	#230 - Approx 54 arch resources reported; #232 - High potential identified #231 - No Native People sites #234 - 100% surveyed #235 - 231 Historical properties ISR2 - No impact to mission.
Dredg-ing	No impact.	
Land Use Constraints/Sensitive Resources	No impact.	Buildable Acres - 43 req'd (based on equivalent of 1 large Admin organization), with >1400 acres available.
Marine Mammals/Marine	No impact.	
Noise	No impact - no noise generated by proposal.	
Threatened& Endangered Species/Critical Habitat	No impact.	#259 - 1 Federally listed species (bald eagle), with no impact on installation. #260-264 - No habitat/candidate species
Waste Management	No impact.	#269 - No RCRA Subpart X
Water Resources	No impact.	#276,278,293 - No restr IREM - Water infr can support addl 38767 pers, scenario adds 224.
Wetlands	No impact.	#257 - no wetlands reported.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #__334_____

Env Resource Area	*Losing* Installation Assessment Inst Name: __Ft Knox, Ft Sill__	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Environmental impacts to losing installations are considered neutral or positive to all 10 resource areas.
Cultural/ Archeological/Tribal Resources	No Impact.	
Dredg-ing	No Impact.	
Land Use Constraints/ Sensitive Resou	No Impact.	
Marine Mammals/Marine Resources/	No Impact.	
Noise	No Impact.	
Threatened& Endangered Species/Critical	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]
SCENARIO #__*334*_____

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name:_ Ft. Leavenworth_	Losing Installation Inst Name:_Ft Sill, Ft Knox_
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	Air Conformity Analysis - $25K-$75K New Source Review Analysis - $100K-$500K. Re-alignment NEPA at gaining base (EA) - $100K.	None.
COBRA Costs:	Air Conformity Analysis - $50K New Source Review Analysis & permitting- $100K. NEPA (EA) - $100K.	None.

Summary of Scenario Environmental Impacts

HSA scenario HSA-0082 (DON Installations only)

Action 1: Realign Naval Station Norfolk, Virginia, Marine Corps Base Quantico, Virginia and Marine Corps Base Camp Lejeune, North Carolina by disestablishing the correctional facilities at Naval Station Norfolk, Virginia, Marine Corps Base Quantico, Virginia and Marine Corps Base Camp Lejeune, North Carolina and relocating the mission to a single Level II Joint Regional Correctional Facility located at Naval Support Activity Norfolk, Northwest Annex, Chesapeake, Virginia.

General Environmental Impacts

Environmental Resource Area	Naval Station Norfolk, VA (Realigned Installation)	Marine Corps Base Quantico, VA (Realigned Installation)	Marine Corps Base Camp Lejeune, NC (Realigned Installation	Naval Support Activity Northwest Annex, Chesapeake, VA (Installation Gaining Function)
Air Quality	No impact.	No impact.	No impact.	Installation is in Maintenance for 1-hour Ozone and in Marginal non-attainment for 8-hour Ozone. No impact anticipated.
Cultural/ Archeological/ Tribal Resources	No impact.	No impact.	No impact.	Archeological sites identified on installation. Possible constraints to new mission MILCON requirements.
Dredging	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/ Sensitive Resource	No impact.	No impact.	No impact.	Installation reports 230 unconstrained acres available for

Areas				development.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.	No impact.
Waste Management	No impact.	No impact.	No impact.	Solid waste handled by private contractor. Change orders necessary to accommodate new mission.
Water Resources	Reduces Waste burden associated with lost assets.	Reduces Waste burden associated with lost assets.	Reduces Waste burden associated with lost assets.	No impact.
Wetlands	Reduces water usage associated with lost assets.	Reduces water usage associated with lost assets.	Reduces water usage associated with lost assets.	New MILCON may impact wetlands. Appropriate permits, coastal consistency determinations and environmental planning documentation will be necessary for wetland mitigation.

Enclosure (2)

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Norfolk, VA (Realigned Installation)	Marine Corps Base Quantico, VA (Realigned Installation)	Marine Corps Base Camp Lejeune, NC (Realigned Installation	Naval Support Activity Northwest Annex, Chesapeake VA (Installation Gaining Function)
Environmental Restoration	DERA costs $85.9 M thru FY 03; $24.3 M CTC	DERA costs $48 M thru FY 03; $29 M CTC	DERA costs $159.7 M thru FY 03; $90.3 M CTC	DERA costs reside with NSA Norfolk; $1.3M thru FY03; $1.5M CTC
Waste Management	None	None	None	$60K for Hazardous Materials disposal.
Environmental Compliance	None	None	None	$84.9K for NEPA documentation. $50K Wetland delineation. $75K Wetland mitigation.

Enclosure (2)

Summary of Scenario Environmental Impacts

HSA Scenario HSA-0020 (DON Installations only):

Action 1: Consolidate Waterfront Brig Puget Sound, WA, with the Army Regional Correctional Facility at Ft. Lewis, WA, to establish a single Level II joint regional correctional facility.

General Environmental Impacts

Environmental Resource Area	Naval Submarine Base Bangor (Silverdale WA) (Installation Realigned)
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	Reduces waste burden associated with lost assets.
Water Resources	Reduces water usage associated with lost assets.
Wetlands	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Submarine Base Bangor (Silverdale WA) (Installation Realigned)
Environmental Restoration	DERA costs $80.2M thru FY03; CTC $45.1M.
Waste Management	None.
Environmental Compliance	None.

Enclosure (3)

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0022

Brief Description: Realign correctional facilities out of Lackland AFB

General Environmental Impacts	
Environmental Resource Area	**Lackland AFB**
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact.
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

Impacts of Costs	
	Lackland AFB
Environmental Restoration	DERA money spent through FY03 ($K): 50,297 Estimated CTC ($K): 200559 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA-0021

Brief Description: Realign correction facilities out of Kirtland AFB and Edwards AFB

General Environmental Impacts	
Environmental Resource Area	**Kirtland AFB**
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact.
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

Impacts of Costs	
	Kirtland AFB
Environmental Restoration	DERA money spent through FY03 ($K): 76,561 Estimated CTC ($K): 107,350 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

General Environmental Impacts	
Environmental Resource Area	**Edwards AFB**
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact.
Water Resources	No impact
Wetlands	No impact

Impacts of Costs	
	Edwards AFB
Environmental Restoration	DERA money spent through FY03 ($K): 277,868 Estimated CTC ($K): 645,215 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

10 February 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) Email request from COL Carla Coulson received 2 Feb 05 Re: HSA-0021 and HSA-0024
(b) New Policy Guidance of 2 Feb 05 from Nicole Bayert OSD BRAC Counsel re: NEPA costs
(c) Special Assistant to SECNAV for BRAC ltr of 3 Feb 05

Encl: (1) SSEI for HSA-0021 (Updated Revision)
(2) SSEI for HSA-0024 (Updated Revision)

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8, your request, reference (a) and reference (b), enclosures (1) and (2) are provided. This is an update to revisions provided 3 February 2005, reference (c). These were revised again as originally requested in reference (a), based on new certified information from the installations involved as to the estimated National Environmental Policy Act (NEPA) costs.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Deliberative Document – For Discussion Purposes Only – Do Not Release Under FOIA

Summary of Scenario Environmental Impacts

HSA scenario HSA-0024 (DON Installations only)

Action 1: Consolidate Waterfront Brig Pensacola, FL, with Naval Consolidated Brig Charleston, SC, to establish a single Level II joint regional correctional facility.

Action 2: Consolidate Waterfront Brig Jacksonville, FL, with Naval Consolidated Brig Charleston, SC, to establish a single Level II joint regional correctional facility.

General Environmental Impacts

Environmental Resource Area	NAS Jacksonville, FL (Installation Realigned)	NAS Pensacola (Installation Realigned)	Naval Weapons Station Charleston, SC (Installation Gaining Function)
Air Quality	No impact.	No impact.	No impact.
Cultural/Archeological/ Tribal Resources	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.	No impact. 1,587 unconstrained acres available for development.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.
Waste Management	Reduces waste burden associated with lost assets.	Reduces waste burden associated with lost assets.	No impact.
Water Resources	Reduces water usage associated with lost assets.	Reduces water usage associated with lost assets.	No impact.

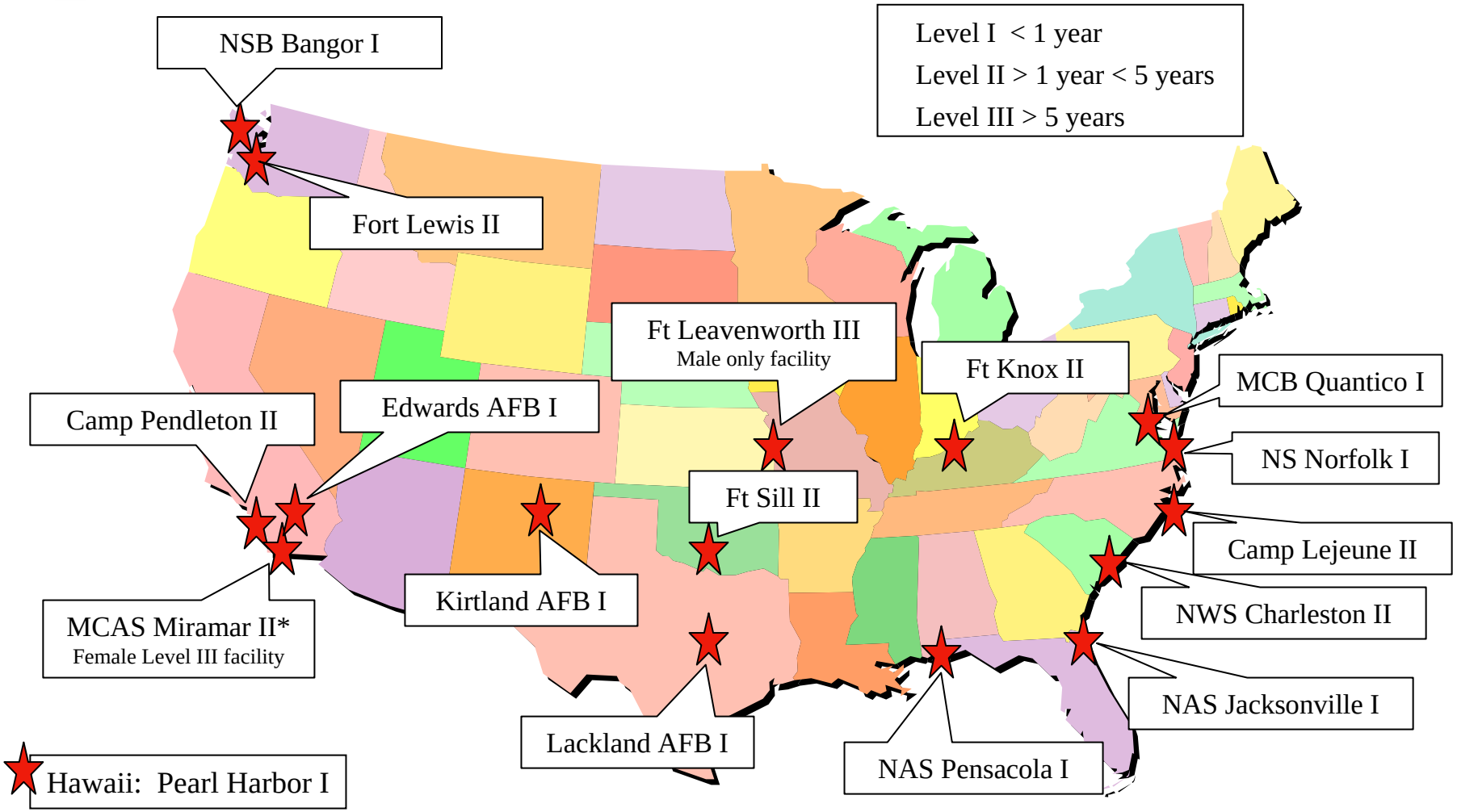
Wetlands	No impact.	No impact.	No impact.

Impacts of Costs

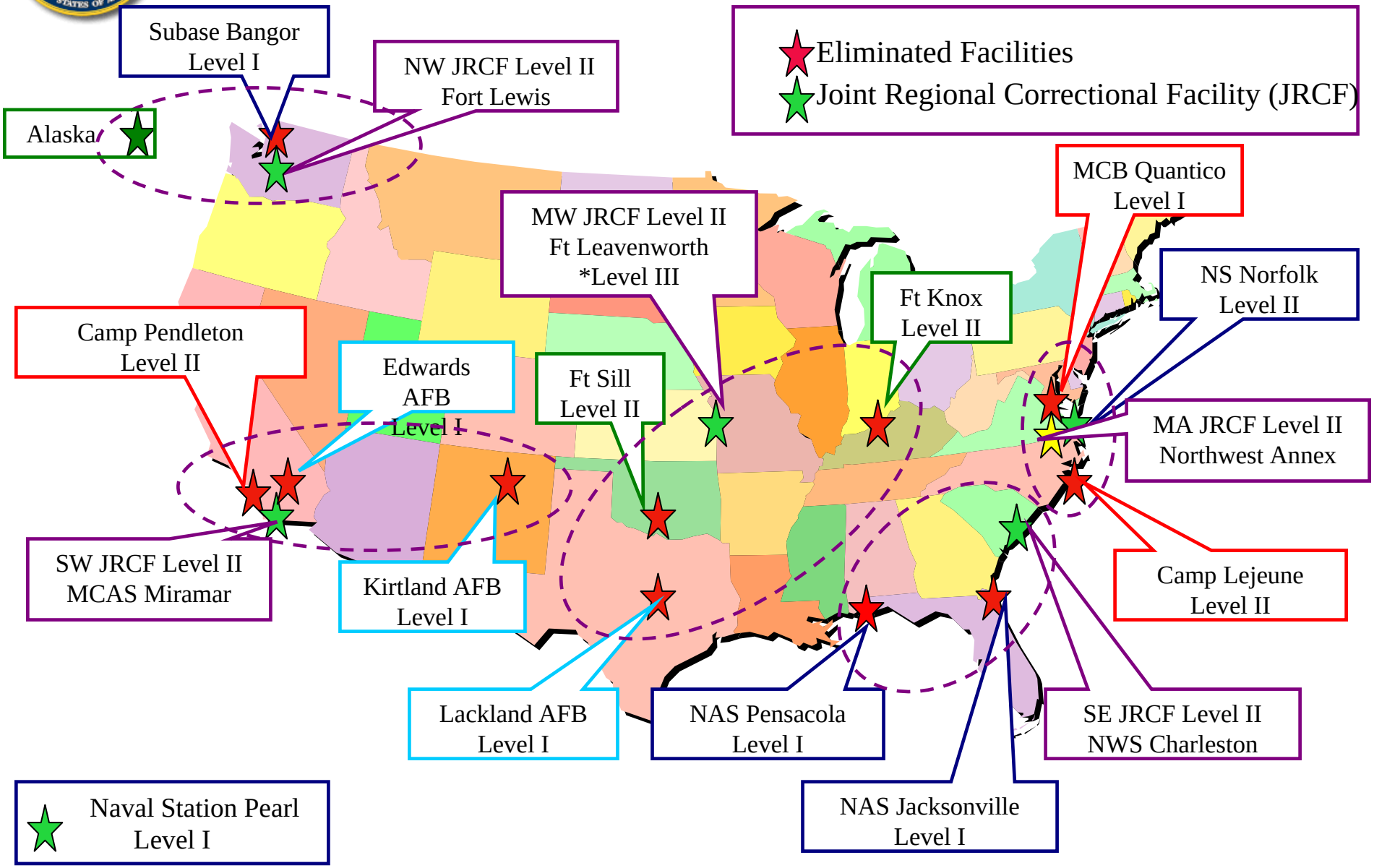
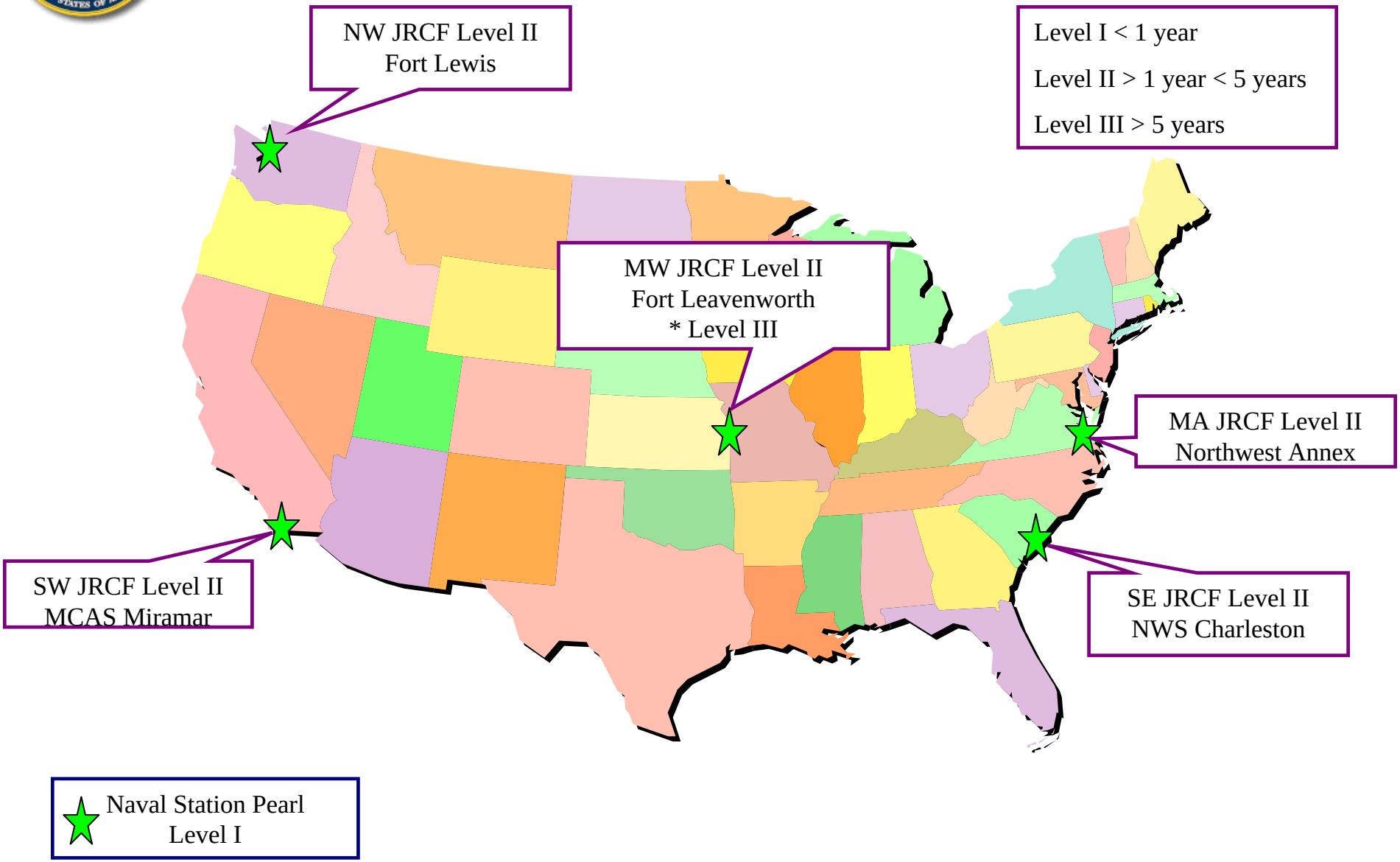
Selection Criterion 8 Environmental Points	**NAS Jacksonville, FL (Installation Realigned)**	**NAS Pensacola (Installation Realigned)**	**Naval Weapons Station Charleston, SC (Installation Gaining Function)**
Environmental Restoration	DERA costs $82.2M thru FY 03; $19.0M CTC	DERA costs $56.1M thru FY 03; $59.1M CTC	DERA costs $22.5M thru FY03; $33.2M CTC
Waste Management	None.	None.	None.
Environmental Compliance	None.	None.	None. *

*Per installation environmental engineer, type and scope of project is consistent w/past construction projects on the installation. Size of the project does not trigger any NEPA actions and there is no environmental impact. Nature and scope of this project is not sufficient to require an EA or EIS, and a categorical exclusion is appropriate in this case. Only costs envisioned might be $25.00-50.00 to submit an application to the State.

Corrections Facilities September 2003



Correctional Facilities



Proposed Joint Regional Correctional Facilities