

DCN 13309

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/27/2005 11:30:14 AM, Report Created 3/23/2006 3:09:22 PM

Department : HSA JCSG
Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
"HSA JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 4/27/2005 11:30:14 AM, Report Created 3/23/2006 3:09:22 PM

Department : HSA JCSG
Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
Option Pkg Name: HSA 0010R
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : Immediate

NPV in 2025(\$K): -1,921,825
1-Time Cost(\$K): 38,753

Table with 8 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

HSA0010R:

Candidate Recommendation: Relocates installation management functions/responsibilities as follows:
McChord AFB to Ft Lewis; Ft Dix and Naval Air Engineering Station Lakehurst to McGuire AFB; NAF
Washington to Andrews AFB; Bolling AFB to Naval District Washington; Henderson Hall to Ft Myer; Ft
Richardson to Elmendorf AFB; Hickam AFB to Naval Station Pearl Harbor; Ft Sam Houston and Randolph
AFB to Lackland AFB; Naval Weapon Station Charleston to Charleston AFB; Ft Eustis to Langley AFB; Ft
Story to Naval Mid-Atlantic Region; and Andersen AFB to COMNAVMARIANAS Guam.

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	86	6,062	11,896	5,968	0	0	24,012	0
Overhd	3,044	2,383	1,812	1,332	100	100	8,772	100
Moving	0	1,242	2,414	1,242	0	0	4,898	0
Missio	0	0	0	0	0	0	0	0
Other	0	644	621	305	0	0	1,570	0
TOTAL	3,131	10,332	16,743	8,848	100	100	39,253	100

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	278	18,814	73,510	126,523	143,301	143,301	505,727	143,301
Overhd	6	1,831	5,502	7,326	7,326	7,326	29,318	7,326
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	284	20,645	79,011	133,850	150,627	150,627	535,046	150,627

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/20
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Department : HSA JCSG
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	17,490,909	
Civilian Early Retirement	707,098	
Eliminated Military PCS	4,545,945	
Unemployment	1,268,535	
Total - Personnel		24,012,487
Overhead		
Program Management Cost	8,272,292	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		8,272,292
Moving		
Civilian Moving	0	
Civilian PPP	4,898,448	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		4,898,448
Other		
HAP / RSE	1,199,944	
Environmental Mitigation Costs	370,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,569,944
Total One-Time Costs		38,753,171

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		38,753,171

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,644	
Civilian Early Retirement	0	
Eliminated Military PCS	42,466	
Unemployment	22,255	
Total - Personnel		361,365
Overhead		
Program Management Cost	31,109	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		31,109
Moving		
Civilian Moving	0	
Civilian PPP	106,488	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		106,488
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		498,961

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		498,961

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
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Base: Andrews AFB, MD (AJXF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : HSA JCSG
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Base: Hickam AFB, HI (KNMD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,717,230	
Civilian Early Retirement	108,106	
Eliminated Military PCS	785,487	
Unemployment	186,942	
Total - Personnel		3,797,765
Overhead		
Program Management Cost	1,886,486	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,886,486
Moving		
Civilian Moving	0	
Civilian PPP	709,920	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		709,920
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,394,172

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,394,172

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
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Base: RICHARDSON, AK (02736)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,687,669	
Civilian Early Retirement	162,160	
Eliminated Military PCS	374,750	
Unemployment	253,707	
Total - Personnel		4,478,286
Overhead		
Program Management Cost	1,592,424	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,592,424
Moving		
Civilian Moving	0	
Civilian PPP	993,888	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		993,888
Other		
HAP / RSE	727,314	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		727,314

Total One-Time Costs		7,791,913

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,791,913

Department : HSA JCSG
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Base: Charleston AFB, SC (DKFX)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : HSA JCSG
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Base: Elmendorf AFB, AK (FXSB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : HSA JCSG
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Base: WPNSTA CHARLESTON, SC (N69214)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,468,125	
Civilian Early Retirement	95,912	
Eliminated Military PCS	723,028	
Unemployment	191,393	
Total - Personnel		3,478,458
Overhead		
Program Management Cost	447,041	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		447,041
Moving		
Civilian Moving	0	
Civilian PPP	709,920	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		709,920
Other		
HAP / RSE	472,630	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		472,630

Total One-Time Costs		5,108,049

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,108,049

Department : HSA JCSG
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Base: COMNAVDIST WASH DC, DC (N00171)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : HSA JCSG
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Base: NAVY REGION GUAM, AP (N61128)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : HSA JCSG
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Base: Bolling AFB, DC (BXUR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,423,518	
Civilian Early Retirement	49,556	
Eliminated Military PCS	294,780	
Unemployment	106,824	
Total - Personnel		1,874,678
Overhead		
Program Management Cost	695,750	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		695,750
Moving		
Civilian Moving	0	
Civilian PPP	425,952	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		425,952
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,996,379

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,996,379

Department : HSA JCSG
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Base: Andersen AFB, GU (AJJY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	841,047	
Civilian Early Retirement	40,540	
Eliminated Military PCS	288,300	
Unemployment	57,863	
Total - Personnel		1,227,751
Overhead		
Program Management Cost	652,558	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		652,558
Moving		
Civilian Moving	0	
Civilian PPP	248,472	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		248,472
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,128,781

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,128,781

Department : HSA JCSG
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Base: CO HQBN HQMC, VA (M67353)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	50,463	
Unemployment	8,902	
Total - Personnel		178,022
Overhead		
Program Management Cost	286,886	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		286,886
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		464,909

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		464,909

Department : HSA JCSG
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Base: McGuire AFB, NJ (PTFL)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
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Base: MYER, VA (51602)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,049,591	
Civilian Early Retirement	51,584	
Eliminated Military PCS	579,637	
Unemployment	75,667	
Total - Personnel		1,756,479
Overhead		
Program Management Cost	589,240	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		589,240
Moving		
Civilian Moving	0	
Civilian PPP	283,968	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		283,968
Other		
HAP / RSE	0	
Environmental Mitigation Costs	370,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		370,000

Total One-Time Costs		2,999,687

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,999,687

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McChord AFB, WA (PQWY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,859,458	
Civilian Early Retirement	111,987	
Eliminated Military PCS	1,353,128	
Unemployment	213,648	
Total - Personnel		4,538,221
Overhead		
Program Management Cost	976,628	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		976,628
Moving		
Civilian Moving	0	
Civilian PPP	851,904	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		851,904
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,366,753

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,366,753

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: DIX, NJ (34201)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,028,969	
Civilian Early Retirement	87,253	
Eliminated Military PCS	53,906	
Unemployment	151,334	
Total - Personnel		2,321,461
Overhead		
Program Management Cost	1,114,169	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,114,169
Moving		
Civilian Moving	0	
Civilian PPP	567,936	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		567,936
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,003,566

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,003,566

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LEWIS, WA (53456)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	59	4,478	8,596	4,357	0	0	17,491
Civ Retire	0	180	347	180	0	0	707
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	1,242	2,414	1,242	0	0	4,898
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	4	325	623	316	0	0	1,268
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3,044	2,283	1,712	1,232	0	0	8,272
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	22	1,079	2,329	1,115	0	0	4,546
OTHER							
HAP / RSE	0	274	621	305	0	0	1,200
Environmental	0	370	0	0	0	0	370
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,131	10,232	16,643	8,748	0	0	38,753

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	100	100	100	100	500	100
TOTAL RECUR	0	100	100	100	100	100	500	100
TOTAL COST	3,131	10,332	16,743	8,848	100	100	39,253	100
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	6	1,831	5,502	7,326	7,326	7,326	29,318	7,326
Civ Salary	34	6,152	24,189	42,156	48,169	48,169	168,870	48,169
MIL PERSONNEL								
Off Salary	62	1,312	4,874	8,248	9,248	9,248	32,992	9,248
Enl Salary	123	9,311	38,274	67,938	77,702	77,702	271,052	77,702
House Allow	58	2,039	6,172	8,181	8,181	8,181	32,813	8,181
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	284	20,645	79,011	133,850	150,627	150,627	535,046	150,627
TOTAL SAVINGS	284	20,645	79,011	133,850	150,627	150,627	535,046	150,627

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	59	4,658	8,943	4,537	0	0	18,198	
Civ Moving	0	1,242	2,414	1,242	0	0	4,898	
Info Tech	0	0	0	0	0	0	0	
Other	3,049	2,608	2,336	1,548	0	0	9,541	
MIL PERSONNEL								
Mil Moving	22	1,079	2,329	1,115	0	0	4,546	
OTHER								
HAP / RSE	0	274	621	305	0	0	1,200	
Environmental	0	370	0	0	0	0	370	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,131	10,232	16,643	8,748	0	0	38,383	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-6	-1,831	-5,502	-7,326	-7,326	-7,326	-29,318	-7,326
Civ Salary	-34	-6,152	-24,189	-42,156	-48,169	-48,169	-168,870	-48,169
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-186	-10,623	-43,148	-76,186	-86,950	-86,950	-304,044	-86,950
House Allow	-58	-2,039	-6,172	-8,181	-8,181	-8,181	-32,813	-8,181
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	100	100	100	100	100	500	100
TOTAL RECUR	-284	-20,545	-78,911	-133,750	-150,527	-150,527	-534,546	-150,527
TOTAL NET COST	2,846	-10,314	-62,268	-125,002	-150,527	-150,527	-495,793	-150,527

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	59	178	59	0	0	297
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	35	35	0	0	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	13	4	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	11	8	6	5	0	0	31
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	8	26	8	0	0	42
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11	116	260	112	0	0	499

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	11	116	260	112	0	0	499	0
-------------	----	-----	-----	-----	---	---	-----	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	69	309	550	618	618	2,165	618
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	82	329	577	659	659	2,307	659
House Allow	0	17	75	92	92	92	368	92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	168	776	1,344	1,495	1,495	5,278	1,495
TOTAL SAVINGS	0	168	776	1,344	1,495	1,495	5,278	1,495

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	59	178	59	0	0	297	
Civ Moving	0	35	35	35	0	0	106	
Info Tech	0	0	0	0	0	0	0	
Other	11	13	20	9	0	0	53	
MIL PERSONNEL								
Mil Moving	0	8	26	8	0	0	42	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	11	116	260	112	0	0	499	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-0	-0	-0	-0	-0	-0	-0
Civ Salary	0	-69	-309	-550	-618	-618	-2,165	-618
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-82	-392	-702	-784	-784	-2,744	-784
House Allow	0	-17	-75	-92	-92	-92	-368	-92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-168	-776	-1,344	-1,495	-1,495	-5,278	-1,495
TOTAL NET COST	11	-52	-517	-1,231	-1,495	-1,495	-4,779	-1,495

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0						

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA

v6.10)

Data As Of 4/27/2005 11:30:14 AM, Report Created 3/23/2006 3:09:22 PM

Department : HSA JCSG
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Personnel

Base	Start*	Finish*	Change	%Change
----	-----	-----	-----	-----
NAF WASH DC	666	648	-18	-3%
NAVSTA PEARL HARBOR	40,073	40,073	0	0%
Andrews AFB	7,951	7,951	0	0%
Hickam AFB	5,609	5,332	-277	-5%
RICHARDSON	3,652	3,428	-224	-6%
Charleston AFB	4,835	4,835	0	0%
Elmendorf AFB	8,660	8,660	0	0%
WPNSTA CHARLESTON	7,911	7,647	-264	-3%
COMNAVDIST WASH DC	7,135	7,135	0	0%
NAVY REGION GUAM	1,604	1,604	0	0%
Bolling AFB	2,659	2,540	-119	-4%
Andersen AFB	3,172	3,077	-95	-3%
CO HQBN HQMC	263	250	-13	-5%
McGuire AFB	6,203	6,203	0	0%
MYER	3,444	3,444	0	0%
NAVAIRENGSTA LKHRST	2,195	2,022	-173	-8%
McChord AFB	5,386	4,964	-422	-8%
DIX	2,189	2,100	-89	-4%
LEWIS	23,393	23,393	0	0%
TOTAL	137,000	135,306	-1,694	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
NAF WASH DC	629,757	629,757	0	0%	0
NAVSTA PEARL HARBOR	25,526,083	25,526,083	0	0%	0
Andrews AFB	4,691,000	4,691,000	0	0%	0
Hickam AFB	3,917,000	3,917,000	0	0%	0
RICHARDSON	8,476,000	8,476,000	0	0%	0
Charleston AFB	2,914,000	2,914,000	0	0%	0
Elmendorf AFB	6,403,000	6,403,000	0	0%	0
WPNSTA CHARLESTON	8,705,196	8,705,196	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
NAVY REGION GUAM	9,597,909	9,597,909	0	0%	0
Bolling AFB	2,425,000	2,425,000	0	0%	0
Andersen AFB	2,979,000	2,979,000	0	0%	0
CO HQBN HQMC	398,338	398,338	0	0%	0
McGuire AFB	3,794,000	3,794,000	0	0%	0
MYER	3,439,000	3,439,000	0	0%	0
NAVAIRENGSTA LKHRST	2,953,043	2,953,043	0	0%	0
McChord AFB	3,811,000	3,811,000	0	0%	0
DIX	5,617,000	5,617,000	0	0%	0
LEWIS	33,734,000	33,734,000	0	0%	0
TOTAL	134,195,679	134,195,679	0	0%	0

Department : HSA JCSG
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Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAF WASH DC	8,917	8,900	-17	0%	1
NAVSTA PEARL HARBOR	241,790,597	241,790,597	0	0%	0
Andrews AFB	41,636,186	41,636,186	0	0%	0
Hickam AFB	94,282,501	91,260,136	-3,022,365	-3%	10,911
RICHARDSON	40,461,129	39,813,010	-648,119	-2%	2,893
Charleston AFB	21,410,049	21,410,049	0	0%	0
Elmendorf AFB	80,146,626	80,146,626	0	0%	0
WPNSTA CHARLESTON	20,307,314	19,988,009	-319,305	-2%	1,209
COMNAVDIST WASH DC	46,710,718	46,710,718	0	0%	0
NAVY REGION GUAM	152,383	152,383	0	0%	0
Bolling AFB	30,118,248	29,488,469	-629,779	-2%	5,292
Andersen AFB	62,745,444	61,784,642	-960,802	-2%	10,114
CO HQBN HQMC	5,011,062	4,995,428	-15,633	0%	1,202
McGuire AFB	35,432,599	35,432,599	0	0%	0
MYER	20,480,294	20,480,294	0	0%	0
NAVAIRENGSTA LKHRST	8,595,906	8,461,619	-134,287	-2%	776
McChord AFB	24,808,775	23,565,094	-1,243,680	-5%	2,947
DIX	49,604,970	49,252,375	-352,595	-1%	3,962
LEWIS	59,138,489	59,138,489	0	0%	0
TOTAL	882,842,208	875,515,626	-7,326,582	-1%	4,325

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAF WASH DC	2,086,408	2,086,408	0	0%	0
NAVSTA PEARL HARBOR	168,911,602	168,911,602	0	0%	0
Andrews AFB	16,474,241	16,474,241	0	0%	0
Hickam AFB	26,746,580	26,746,580	0	0%	0
RICHARDSON	52,062,090	52,062,090	0	0%	0
Charleston AFB	8,959,796	8,959,796	0	0%	0
Elmendorf AFB	47,474,642	47,474,642	0	0%	0
WPNSTA CHARLESTON	17,290,120	17,290,120	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
NAVY REGION GUAM	83,949,944	83,949,944	0	0%	0
Bolling AFB	1,352,771	1,352,771	0	0%	0
Andersen AFB	37,998,523	37,998,523	0	0%	0
CO HQBN HQMC	814,005	814,005	0	0%	0
McGuire AFB	20,063,675	20,063,675	0	0%	0
MYER	0	0	0	0%	0
NAVAIRENGSTA LKHRST	8,351,596	8,351,596	0	0%	0
McChord AFB	17,613,859	17,613,859	0	0%	0
DIX	22,264,912	22,264,912	0	0%	0
LEWIS	55,513,949	55,513,949	0	0%	0
TOTAL	593,062,502	593,062,502	0	0%	0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAF WASH DC	1,474,990	1,474,990	0	0%	0
NAVSTA PEARL HARBOR	74,660,194	74,660,194	0	0%	0
Andrews AFB	15,551,057	15,551,057	0	0%	0
Hickam AFB	20,203,485	20,203,485	0	0%	0
RICHARDSON	34,717,144	34,717,144	0	0%	0
Charleston AFB	8,228,940	8,228,940	0	0%	0
Elmendorf AFB	32,873,165	32,873,165	0	0%	0
WPNSTA CHARLESTON	11,941,148	11,941,148	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
NAVY REGION GUAM	43,045,274	43,045,274	0	0%	0
Bolling AFB	5,295,386	5,295,386	0	0%	0
Andersen AFB	25,457,068	25,457,068	0	0%	0
CO HQBN HQMC	961,662	961,662	0	0%	0
McGuire AFB	15,694,398	15,694,398	0	0%	0
MYER	3,622,494	3,622,494	0	0%	0
NAVAIRENGSTA LKHRST	8,054,227	8,054,227	0	0%	0
McChord AFB	13,206,228	13,206,228	0	0%	0
DIX	19,369,244	19,369,244	0	0%	0
LEWIS	51,078,129	51,078,129	0	0%	0
TOTAL	393,008,230	393,008,230	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAF WASH DC	3,570,315	3,570,299	-17	0%	1
NAVSTA PEARL HARBOR	485,362,393	485,362,393	0	0%	0
Andrews AFB	73,661,484	73,661,484	0	0%	0
Hickam AFB	141,232,566	138,210,202	-3,022,365	-2%	10,911
RICHARDSON	127,240,362	126,592,243	-648,119	-1%	2,893
Charleston AFB	38,598,785	38,598,785	0	0%	0
Elmendorf AFB	160,494,433	160,494,433	0	0%	0
WPNSTA CHARLESTON	49,538,582	49,219,277	-319,305	-1%	1,209
COMNAVDIST WASH DC	59,418,501	59,418,501	0	0%	0
NAVY REGION GUAM	127,147,601	127,147,601	0	0%	0
Bolling AFB	36,766,405	36,136,626	-629,779	-2%	5,292
Andersen AFB	126,201,035	125,240,233	-960,802	-1%	10,114
CO HQBN HQMC	6,786,729	6,771,096	-15,633	0%	1,202
McGuire AFB	71,190,672	71,190,672	0	0%	0
MYER	24,102,788	24,102,788	0	0%	0
NAVAIRENGSTA LKHRST	25,001,729	24,867,442	-134,287	-1%	776
McChord AFB	55,628,862	54,385,181	-1,243,680	-2%	2,947
DIX	91,239,127	90,886,532	-352,595	0%	3,962
LEWIS	165,730,568	165,730,568	0	0%	0
TOTAL	1,868,912,939	1,861,586,357	-7,326,582	0%	4,325

Department : HSA JCSG
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Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
NAF WASH DC	168,148,908	168,148,908	0	0%	0
NAVSTA PEARL HARBOR	8,511,262,139	8,511,262,139	0	0%	0
Andrews AFB	1,881,677,862	1,881,677,862	0	0%	0
Hickam AFB	2,444,621,736	2,444,621,736	0	0%	0
RICHARDSON	3,575,865,793	3,575,865,793	0	0%	0
Charleston AFB	995,701,790	995,701,790	0	0%	0
Elmendorf AFB	3,977,652,988	3,977,652,988	0	0%	0
WPNSTA CHARLESTON	1,361,290,849	1,361,290,849	0	0%	0
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
NAVY REGION GUAM	4,907,161,230	4,907,161,230	0	0%	0
Bolling AFB	640,741,704	640,741,704	0	0%	0
Andersen AFB	3,080,305,212	3,080,305,212	0	0%	0
CO HQBN HQMC	82,702,960	82,702,960	0	0%	0
McGuire AFB	1,899,022,226	1,899,022,226	0	0%	0
MYER	373,116,898	373,116,898	0	0%	0
NAVAIRENGSTA LKHRST	918,181,852	918,181,852	0	0%	0
McChord AFB	1,597,953,605	1,597,953,605	0	0%	0
DIX	1,995,032,160	1,995,032,160	0	0%	0
LEWIS	5,261,047,317	5,261,047,317	0	0%	0
TOTAL	44,534,922,624	44,534,922,624	0	0%	0

Department : HSA JCSG
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/27/2005 11:30:14 AM, Report Created 3/23/2006 3:09:22 PM

Department : HSA JCSG
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAF WASH DC	0	0	0
NAVSTA PEARL HARBOR	0	0	0
Andrews AFB	0	0	0
Hickam AFB	0	0	0
RICHARDSON	0	0	0
Charleston AFB	0	0	0
Elmendorf AFB	0	0	0
WPNSTA CHARLESTON	0	0	0
COMNAVDIST WASH DC	0	0	0
NAVY REGION GUAM	0	0	0
Bolling AFB	0	0	0
Andersen AFB	0	0	0
CO HQBN HQMC	0	0	0
McGuire AFB	0	0	0
MYER	0	0	0
NAVAIRENGSTA LKHRST	0	0	0
McChord AFB	0	0	0
DIX	0	0	0
LEWIS	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 4/27/2005 11:30:14 AM, Report Created 3/23/2006 3:09:22 PM

Department : HSA JCSG
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 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	2,846,194	2,807,165	2,807,165
2007	-10,313,754	-9,895,258	-7,088,093
2008	-62,268,243	-58,114,409	-65,202,502
2009	-125,002,252	-113,485,907	-178,688,409
2010	-150,527,469	-132,937,266	-311,625,675
2011	-150,527,469	-129,316,407	-440,942,082
2012	-150,527,469	-125,794,170	-566,736,252
2013	-150,527,469	-122,367,870	-689,104,122
2014	-150,527,469	-119,034,893	-808,139,015
2015	-150,527,469	-115,792,697	-923,931,712
2016	-150,527,469	-112,638,810	-1,036,570,523
2017	-150,527,469	-109,570,827	-1,146,141,350
2018	-150,527,469	-106,586,408	-1,252,727,758
2019	-150,527,469	-103,683,276	-1,356,411,035
2020	-150,527,469	-100,859,218	-1,457,270,253
2021	-150,527,469	-98,112,080	-1,555,382,333
2022	-150,527,469	-95,439,766	-1,650,822,099
2023	-150,527,469	-92,840,240	-1,743,662,339
2024	-150,527,469	-90,311,517	-1,833,973,856
2025	-150,527,469	-87,851,670	-1,921,825,526

Department : HSA JCSG
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		1	171	336	169	0	0	677
Early Retirement	8.10%	0	14	27	14	0	0	55
Regular Retirement	1.67%	0	1	5	1	0	0	7
Civilian Turnover	9.16%	0	15	30	15	0	0	60
Civs Not Moving (RIFs)*	6.00%	0	11	19	11	0	0	41
Priority Placement#	39.97%	0	68	134	68	0	0	270
Civilians Available to Move		1	62	121	60	0	0	244
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	62	121	60	0	0	244
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	14	27	14	0	0	55
TOTAL CIVILIAN RIFS		1	73	140	71	0	0	285
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	68	134	68	0	0	270
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: NAF WASH DC, MD (N00166) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	2	5	2	0	0	9
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	2	1	0	4
Civilians Available to Move		0	1	3	1	0	5
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	3	1	0	5
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	3	1	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	2	1	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	25	50	25	0	0	100
Early Retirement	8.10%	0	2	4	2	0	0	8
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	2	5	2	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	2	3	2	0	0	7
Priority Placement#	39.97%	0	10	20	10	0	0	40
Civilians Available to Move		0	9	17	9	0	0	35
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	9	17	9	0	0	35
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	4	2	0	0	8
TOTAL CIVILIAN RIFS		0	11	20	11	0	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	10	20	10	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: RICHARDSON, AK (02736)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	35	70	35	0	0	140
Early Retirement	8.10%	0	3	6	3	0	0	12
Regular Retirement	1.67%	0	1	1	1	0	0	3
Civilian Turnover	9.16%	0	3	6	3	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	2	4	2	0	0	8
Priority Placement#	39.97%	0	14	28	14	0	0	56
Civilians Available to Move		0	12	25	12	0	0	49
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	12	25	12	0	0	49
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	6	3	0	0	12
TOTAL CIVILIAN RIFs		0	14	29	14	0	0	57
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	14	28	14	0	0	56
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Charleston AFB, SC (DKFX)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	25	51	25	0	0	101
Early Retirement	8.10%	0	2	4	2	0	0	8
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	2	5	2	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	2	3	2	0	0	7
Priority Placement#	39.97%	0	10	20	10	0	0	40
Civilians Available to Move		0	9	18	9	0	0	36
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	9	18	9	0	0	36
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	4	2	0	0	8
TOTAL CIVILIAN RIFS		0	11	21	11	0	0	43
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	10	20	10	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: COMNAV DIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVY REGION GUAM, AP (N61128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	14	27	14	0	0	55
Early Retirement	8.10%	0	1	2	1	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	2	1	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	1	2	1	0	0	4
Priority Placement#	39.97%	0	6	11	6	0	0	23
Civilians Available to Move		0	5	10	5	0	0	20
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	5	10	5	0	0	20
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	2	1	0	0	4
TOTAL CIVILIAN RIFS		0	6	12	6	0	0	24
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	11	6	0	0	23
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Andersen AFB, GU (AJJY)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	8	15	8	0	0	31
Early Retirement	8.10%	0	1	1	1	0	0	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	1	1	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	3	6	3	0	0	12
Civilians Available to Move		0	3	6	3	0	0	12
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	6	3	0	0	12
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	1	1	0	0	3
TOTAL CIVILIAN RIFS		0	3	7	3	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	6	3	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	1	1	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		1	1	0	0	0	2
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		1	1	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		1	1	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McGuire AFB, NJ (PTFL)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MYER, VA (51602)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	11	20	10	0	0	41
Early Retirement	8.10%	0	1	2	1	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	2	1	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	1	1	1	0	0	3
Priority Placement#	39.97%	0	4	8	4	0	0	16
Civilians Available to Move		0	4	7	3	0	0	14
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	4	7	3	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	2	1	0	0	4
TOTAL CIVILIAN RIFS		0	5	8	4	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	8	4	0	0	16
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McChord AFB, WA (PQWY)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	29	58	29	0	0	116
Early Retirement	8.10%	0	2	5	2	0	0	9
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	3	5	3	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	2	3	2	0	0	7
Priority Placement#	39.97%	0	12	23	12	0	0	47
Civilians Available to Move		0	10	21	10	0	0	41
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	10	21	10	0	0	41
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	5	2	0	0	9
TOTAL CIVILIAN RIFS		0	12	24	12	0	0	48
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	12	23	12	0	0	47
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: DIX, NJ (34201)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	21	40	21	0	0	82
Early Retirement	8.10%	0	2	3	2	0	0	7
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	2	4	2	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	1	2	1	0	0	4
Priority Placement#	39.97%	0	8	16	8	0	0	32
Civilians Available to Move		0	8	14	8	0	0	30
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	8	14	8	0	0	30
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	3	2	0	0	7
TOTAL CIVILIAN RIFS		0	9	16	9	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	8	16	8	0	0	32
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LEWIS, WA (53456)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAF WASH DC, MD (N00166)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	4	22.22%	22.22%
2008	0	0.00%	25.00%	10	55.56%	55.56%
2009	0	0.00%	0.00%	4	22.22%	22.22%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	18	100.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%

TOTALS	-----	-----	-----	-----	-----	-----
	0	0.00%	100.00%	0	0.00%	100.00%

Base: Andrews AFB, MD (AJXF)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	-----	-----	-----	-----	-----	-----
	0	0.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Hickam AFB, HI (KNMD)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	69	24.91%	24.91%
2008	0	0.00%	25.00%	138	49.82%	49.82%
2009	0	0.00%	0.00%	70	25.27%	25.27%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	277	100.00%	100.00%

Base: RICHARDSON, AK (02736)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	57	25.45%	25.45%
2008	0	0.00%	25.00%	112	50.00%	50.00%
2009	0	0.00%	0.00%	55	24.55%	24.55%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	224	100.00%	100.00%

Base: Charleston AFB, SC (DKFX)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: WPNSTA CHARLESTON, SC (N69214)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	46	17.42%	17.42%
2008	0	0.00%	25.00%	147	55.68%	55.68%
2009	0	0.00%	0.00%	71	26.89%	26.89%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	264	100.00%	100.00%

Base: COMNAVDIST WASH DC, DC (N00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVY REGION GUAM, AP (N61128)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Bolling AFB, DC (BXUR)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	31	26.05%	26.05%
2008	0	0.00%	25.00%	59	49.58%	49.58%
2009	0	0.00%	0.00%	29	24.37%	24.37%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	119	100.00%	100.00%

Base: Andersen AFB, GU (AJJY)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	24	25.26%	25.26%
2008	0	0.00%	25.00%	48	50.53%	50.53%
2009	0	0.00%	0.00%	23	24.21%	24.21%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	95	100.00%	100.00%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CO HQBN HQMC, VA (M67353)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	5	38.46%	38.46%
2007	0	0.00%	33.33%	6	46.15%	46.15%
2008	0	0.00%	0.00%	2	15.38%	15.38%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	13	100.00%	100.00%

Base: McGuire AFB, NJ (PTFL)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: MYER, VA (51602)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	44	25.43%	25.43%
2008	0	0.00%	25.00%	86	49.71%	49.71%
2009	0	0.00%	0.00%	43	24.86%	24.86%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	173	100.00%	100.00%

Base: McChord AFB, WA (PQWY)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	106	25.12%	25.12%
2008	0	0.00%	25.00%	211	50.00%	50.00%
2009	0	0.00%	0.00%	105	24.88%	24.88%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	422	100.00%	100.00%

Base: DIX, NJ (34201)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	23	25.84%	25.84%
2008	0	0.00%	25.00%	44	49.44%	49.44%
2009	0	0.00%	0.00%	22	24.72%	24.72%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	89	100.00%	100.00%

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LEWIS, WA (53456)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 4/27/2005 11:30:14 AM, Report Created 3/23/2006 3:09:22 PM

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
10,466	61,076	30,572	35,420

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	62	-7	-12	-8	0	0	35
Enlisted	268	-11	-6	14	9	-3	271
Students	-625	439	-67	0	5	-5	-253
Civilians	-173	-90	-240	-131	-295	342	-587
TOTAL	-468	331	-325	-125	-281	334	-534

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
10,501	61,347	30,319	34,833

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-19	-38	-16	0	0	-74
Enlisted	-3	-220	-483	-237	0	0	-943
Civilians	-1	-171	-336	-169	0	0	-677
TOTAL	-5	-410	-857	-422	0	0	-1,694

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
10,427	60,404	30,319	34,156

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAF WASH DC, MD (N00166)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
63	523	0	82

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAF WASH DC, MD (N00166)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-2	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: NAF WASH DC, MD (N00166)

Officers	Enlisted	Students	Civilians
63	521	0	82

SCENARIO POSITION CHANGES FOR: NAF WASH DC, MD (N00166)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	-2	-4	-2	0	0	-8
Civilians	0	-2	-5	-2	0	0	-9
TOTAL	0	-4	-10	-4	0	0	-18

BASE POPULATION (After BRAC Action) FOR: NAF WASH DC, MD (N00166)

Officers	Enlisted	Students	Civilians
62	513	0	73

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-71	-50	-236	-129	-296	351	-431
TOTAL	-109	-56	-238	-116	-296	351	-464

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,567

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,567

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

PERSONNEL SUMMARY FOR: Hickam AFB, HI (KNMD)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
828	2,840	0	1,941

SCENARIO POSITION CHANGES FOR: Hickam AFB, HI (KNMD)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	-6	-3	0	0	-12
Enlisted	0	-41	-82	-42	0	0	-165
Civilians	0	-25	-50	-25	0	0	-100
TOTAL	0	-69	-138	-70	0	0	-277

BASE POPULATION (After BRAC Action) FOR: Hickam AFB, HI (KNMD)

Officers	Enlisted	Students	Civilians
816	2,675	0	1,841

PERSONNEL SUMMARY FOR: RICHARDSON, AK (02736)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
206	2,490	36	921

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: RICHARDSON, AK (02736)

Officers	Enlisted	Students	Civilians
206	2,490	36	920

SCENARIO POSITION CHANGES FOR: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-3	-1	0	0	-6
Enlisted	0	-20	-39	-19	0	0	-78
Civilians	0	-35	-70	-35	0	0	-140
TOTAL	0	-57	-112	-55	0	0	-224

BASE POPULATION (After BRAC Action) FOR: RICHARDSON, AK (02736)

Officers	Enlisted	Students	Civilians
200	2,412	36	780

PERSONNEL SUMMARY FOR: Charleston AFB, SC (DKFX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Charleston AFB, SC (DKFX)

Officers	Enlisted	Students	Civilians
535	3,348	8	944

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Charleston AFB, SC (DKFX)

Officers	Enlisted	Students	Civilians
535	3,348	8	944

PERSONNEL SUMMARY FOR: Elmendorf AFB, AK (FXSB)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
884	5,990	0	1,786

BASE POPULATION (After BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
884	5,990	0	1,786

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (N69214)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
281	1,706	3,945	2,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	38	-1	-1	1	10	-3	44
Students	-554	432	-67	0	0	0	-189
Civilians	2	22	1	3	6	-4	30
TOTAL	-513	453	-67	4	16	-7	-114

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,750	3,756	2,123

SCENARIO POSITION CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	-6	-2	0	0	-11
Enlisted	0	-18	-90	-44	0	0	-152
Civilians	0	-25	-51	-25	0	0	-101
TOTAL	0	-46	-147	-71	0	0	-264

BASE POPULATION (After BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
271	1,598	3,756	2,022

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)
 Officers Enlisted Students Civilians

 614 770 0 5,751

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)
 Officers Enlisted Students Civilians

 614 770 0 5,751

PERSONNEL SUMMARY FOR: NAVY REGION GUAM, AP (N61128)

BASE POPULATION (FY 2005):
 Officers Enlisted Students Civilians

 151 1,207 0 247

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVY REGION GUAM, AP (N61128)
 2006 2007 2008 2009 2010 2011 Total

 Officers 0 0 0 0 0 0 0
 Enlisted 0 0 -1 0 0 0 -1
 Students 0 0 0 0 0 0 0
 Civilians 0 0 0 0 0 0 0
 TOTAL 0 0 -1 0 0 0 -1

BASE POPULATION (Prior to BRAC Action) FOR: NAVY REGION GUAM, AP (N61128)
 Officers Enlisted Students Civilians

 151 1,206 0 247

BASE POPULATION (After BRAC Action) FOR: NAVY REGION GUAM, AP (N61128)
 Officers Enlisted Students Civilians

 151 1,206 0 247

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)
 Officers Enlisted Students Civilians

 362 1,384 0 913

SCENARIO POSITION CHANGES FOR: Bolling AFB, DC (BXUR)
 2006 2007 2008 2009 2010 2011 Total

 Officers 0 -2 -3 -1 0 0 -6
 Enlisted 0 -15 -29 -14 0 0 -58
 Civilians 0 -14 -27 -14 0 0 -55
 TOTAL 0 -31 -59 -29 0 0 -119

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)
 Officers Enlisted Students Civilians

 356 1,326 0 858

PERSONNEL SUMMARY FOR: Andersen AFB, GU (AJJY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andersen AFB, GU (AJJY)
 Officers Enlisted Students Civilians

 245 1,950 0 977

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Andersen AFB, GU (AJJY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	-3	-1	0	0	-5
Enlisted	0	-15	-30	-14	0	0	-59
Civilians	0	-8	-15	-8	0	0	-31
TOTAL	0	-24	-48	-23	0	0	-95

BASE POPULATION (After BRAC Action) FOR: Andersen AFB, GU (AJJY)

Officers	Enlisted	Students	Civilians
240	1,891	0	946

PERSONNEL SUMMARY FOR: CO HQBN HQMC, VA (M67353)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
22	197	0	59

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-12	0	0	0	0	0	-12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-15	0	0	0	0	0	-15

BASE POPULATION (Prior to BRAC Action) FOR: CO HQBN HQMC, VA (M67353)

Officers	Enlisted	Students	Civilians
19	185	0	59

SCENARIO POSITION CHANGES FOR: CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-3	-5	-2	0	0	0	-10
Civilians	-1	-1	0	0	0	0	-2
TOTAL	-5	-6	-2	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: CO HQBN HQMC, VA (M67353)

Officers	Enlisted	Students	Civilians
18	175	0	57

PERSONNEL SUMMARY FOR: McGuire AFB, NJ (PTFL)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McGuire AFB, NJ (PTFL)

Officers	Enlisted	Students	Civilians
592	3,957	4	1,650

BASE POPULATION (After BRAC Action) FOR: McGuire AFB, NJ (PTFL)

Officers	Enlisted	Students	Civilians
592	3,957	4	1,650

PERSONNEL SUMMARY FOR: MYER, VA (51602)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: MYER, VA (51602)

Officers	Enlisted	Students	Civilians
199	2,608	0	637

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: MYER, VA (51602)

Officers	Enlisted	Students	Civilians
199	2,608	0	637

PERSONNEL SUMMARY FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
40	280	161	1,795

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	5	0	0	0	5	-5	5
Civilians	-65	-21	0	0	0	0	-86
TOTAL	-60	-21	0	0	5	-5	-81

BASE POPULATION (Prior to BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
40	280	166	1,709

SCENARIO POSITION CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-4	-2	0	0	-8
Enlisted	0	-31	-62	-31	0	0	-124
Civilians	0	-11	-20	-10	0	0	-41
TOTAL	0	-44	-86	-43	0	0	-173

BASE POPULATION (After BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

Officers	Enlisted	Students	Civilians
32	156	166	1,668

PERSONNEL SUMMARY FOR: McChord AFB, WA (PQWY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McChord AFB, WA (PQWY)

Officers	Enlisted	Students	Civilians
570	3,609	8	1,199

SCENARIO POSITION CHANGES FOR: McChord AFB, WA (PQWY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-5	-10	-5	0	0	-20
Enlisted	0	-72	-143	-71	0	0	-286
Civilians	0	-29	-58	-29	0	0	-116
TOTAL	0	-106	-211	-105	0	0	-422

BASE POPULATION (After BRAC Action) FOR: McChord AFB, WA (PQWY)

Officers	Enlisted	Students	Civilians
550	3,323	8	1,083

PERSONNEL SUMMARY FOR: DIX, NJ (34201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
124	1,021	217	899

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-79	7	0	0	0	0	-72
Civilians	0	0	0	0	0	0	0
TOTAL	-79	7	0	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
124	1,021	145	899

SCENARIO POSITION CHANGES FOR: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	-2	-1	0	0	-4
Enlisted	0	-1	-2	0	0	0	-3
Civilians	0	-21	-40	-21	0	0	-82
TOTAL	0	-23	-44	-22	0	0	-89

BASE POPULATION (After BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
120	1,018	145	817

PERSONNEL SUMMARY FOR: LEWIS, WA (53456)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,543	16,837	279	3,377

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	75	0	0	0	0	0	75
Enlisted	281	-1	0	0	0	0	280
Students	3	0	0	0	0	0	3
Civilians	0	-1	0	0	0	0	-1
TOTAL	359	-2	0	0	0	0	357

BASE POPULATION (Prior to BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

BASE POPULATION (After BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
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 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-6	-1,831	-5,502	-7,326	-7,326	-7,326	-29,318	-7,326
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-6	-1,831	-5,502	-7,326	-7,326	-7,326	-29,318	-7,326

NAF WASH DC, MD (N00166)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-0	-0	-0	-0	-0	-0	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-0	-0	-0	-0	-0	-0	-0

NAVSTA PEARL HARBOR, HI (N62813)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Hickam AFB, HI (KNMD)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-753	-2,258	-3,022	-3,022	-3,022	-12,078	-3,022
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-753	-2,258	-3,022	-3,022	-3,022	-12,078	-3,022

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
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MYER, VA (51602)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	0	0	0	0	0	0
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVAIRENGSTA LKHRST, NJ (N48558)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	-34	-101	-134	-134	-134	-538	-134
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-34	-101	-134	-134	-134	-538	-134
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-34	-101	-134	-134	-134	-538	-134

McChord AFB, WA (PQWY)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	-312	-934	-1,244	-1,244	-1,244	-4,978	-1,244
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-312	-934	-1,244	-1,244	-1,244	-4,978	-1,244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-312	-934	-1,244	-1,244	-1,244	-4,978	-1,244

DIX, NJ (34201)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	-91	-265	-352	-352	-352	-1,414	-352
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-91	-265	-352	-352	-352	-1,414	-352
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-91	-265	-352	-352	-352	-1,414	-352

LEWIS, WA (53456)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	0	0	0	0	0	0
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/27/2005 11:30:14 AM, Report Created 3/23/2006 3:09:22 PM

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAF WASH DC, MD (N00166)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
Andrews AFB, MD (AJXF)	Realignment
Hickam AFB, HI (KNMD)	Realignment
RICHARDSON, AK (02736)	Realignment
Charleston AFB, SC (DKFX)	Realignment

Elmendorf AFB, AK (FXSB)	Realignment
WPNSTA CHARLESTON, SC (N69214)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
NAVY REGION GUAM, AP (N61128)	Realignment
Bolling AFB, DC (BXUR)	Realignment
Andersen AFB, GU (AJJY)	Realignment
CO HQBN HQMC, VA (M67353)	Realignment
McGuire AFB, NJ (PTFL)	Realignment
MYER, VA (51602)	Realignment
NAVAIRENGSTA LKHRST, NJ (N48558)	Realignment
McChord AFB, WA (PQWY)	Realignment
DIX, NJ (34201)	Realignment
LEWIS, WA (53456)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAF WASH DC, MD (N00166)

Total Officer Employees:	63	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	523	Total Sustainment(\$K/Year):	2,405
Total Student Employees:	0	Sustain Payroll (\$K/Year):	318
Total Civilian Employees:	82	BOS Non-Payroll (\$K/Year):	9
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,213
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	168,149
Starting Facilities(KSF):	630	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.800000	Retiree	0 0 0
Longitude:	-76.890000	Retiree65+	0 0 0

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,657	Total Sustainment(\$K/Year):	168,912
Total Student Employees:	25,889	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	7,998	BOS Non-Payroll (\$K/Year):	244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	103,085
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate (\$/Day):	194	CostFactor	7,195.00 65.00 41.04
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 119,682 139,584
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	199 19,792
Latitude:	21.180000	Retiree	0 9,217 26,922
Longitude:	-157.510000	Retiree65+	0 572 10,447

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year):	24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	24,949
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97 114.00 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805824	Retiree	914 78,807 235
Longitude:	-76.875428	Retiree65+	957 50,981 110

Name: Hickam AFB, HI (KNMD)

Total Officer Employees:	828	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,840	Total Sustainment(\$K/Year):	38,139
Total Student Employees:	0	Sustain Payroll (\$K/Year):	11,392
Total Civilian Employees:	1,941	BOS Non-Payroll (\$K/Year):	94,282
Accomp Mil not Receiving BAH:	51.5%	BOS Payroll (\$K/Year):	45,419
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	33,604
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,444,622
Starting Facilities(KSF):	3,917	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate (\$/Day):	220	CostFactor	6,234.02 66.91 28.75
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 58,091 71,747
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	72 8,330
Latitude:	21.333014	Retiree	0 5,835 19,429
Longitude:	-157.956740	Retiree65+	0 408 12,287

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RICHARDSON, AK (02736)

Total Officer Employees:	206	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,490	Total Sustainment(\$K/Year):	59,403
Total Student Employees:	36	Sustain Payroll (\$K/Year):	7,341
Total Civilian Employees:	921	BOS Non-Payroll (\$K/Year):	40,464
Accomp Mil not Receiving BAH:	57.4%	BOS Payroll (\$K/Year):	54,509
Officer Housing Units Avail:	17	Family Housing (\$K/Year):	6,710
Enlisted Housing Units Avail:	146	Installation PRV(\$K):	3,575,866
Starting Facilities(KSF):	8,476	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,256		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.68		Admits Visits Prescrip
Per Diem Rate (\$/Day):	259	CostFactor	7,642.00 127.00 33.93
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 14,956 7,221
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	147 5,834
Latitude:	61.250000	Retiree	0 1,318 122
Longitude:	-149.750000	Retiree65+	0 55 0

Name: Charleston AFB, SC (DKFX)

Total Officer Employees:	535	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,348	Total Sustainment(\$K/Year):	13,548
Total Student Employees:	8	Sustain Payroll (\$K/Year):	4,588
Total Civilian Employees:	944	BOS Non-Payroll (\$K/Year):	21,410
Accomp Mil not Receiving BAH:	49.1%	BOS Payroll (\$K/Year):	15,427
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,608
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	995,702
Starting Facilities(KSF):	2,914	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	4,083.69 102.81 26.31
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0 38,516 52,761
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,124 35,788
Latitude:	32.899399	Retiree	0 10,891 63,621
Longitude:	-80.044727	Retiree65+	0 413 44,905

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Elmendorf AFB, AK (FXSB)

Total Officer Employees:	884	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,990	Total Sustainment(\$K/Year):	58,042
Total Student Employees:	0	Sustain Payroll (\$K/Year):	10,568
Total Civilian Employees:	1,786	BOS Non-Payroll (\$K/Year):	80,147
Accomp Mil not Receiving BAH:	20.6%	BOS Payroll (\$K/Year):	28,630
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	13,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,977,653
Starting Facilities(KSF):	6,403	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,256		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.68		Admits Visits Prescrip
Per Diem Rate (\$/Day):	259	CostFactor	7,862.31 157.32 39.71
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	1,960 149,007 126,090
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	280 22,645
Latitude:	61.244088	Retiree	890 47,022 88,287
Longitude:	-149.809197	Retiree65+	479 11,433 40,818

Name: WPNSTA CHARLESTON, SC (N69214)

Total Officer Employees:	281	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,706	Total Sustainment(\$K/Year):	21,114
Total Student Employees:	3,945	Sustain Payroll (\$K/Year):	3,824
Total Civilian Employees:	2,093	BOS Non-Payroll (\$K/Year):	20,445
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	29,252
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,361,291
Starting Facilities(KSF):	8,705	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	4,209.00 107.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 39,400 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 3,557
Latitude:	32.988700	Retiree	0 11,421 0
Longitude:	-80.019900	Retiree65+	0 733 0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment(\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

Name: NAVY REGION GUAM, AP (N61128)

Total Officer Employees:	151	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,207	Total Sustainment(\$K/Year):	83,950
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	247	BOS Non-Payroll (\$K/Year):	152
Accomp Mil not Receiving BAH:	69.1%	BOS Payroll (\$K/Year):	1,125
Officer Housing Units Avail:	110	Family Housing (\$K/Year):	28,094
Enlisted Housing Units Avail:	1,084	Installation PRV(\$K):	4,907,161
Starting Facilities(KSF):	9,598	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,855	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	2,305		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	2.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	215	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	13.280000	Retiree	0 0 0
Longitude:	-144.450000	Retiree65+	0 0 0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Officer Employees:	362	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,384	Total Sustainment(\$K/Year):	10,288
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,935
Total Civilian Employees:	913	BOS Non-Payroll (\$K/Year):	30,118
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	26,736
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,651
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	6,652.97 98.00 34.21
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 42,872 54,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	81 8,802
Latitude:	38.841800	Retiree	0 3,988 16,360
Longitude:	-77.016544	Retiree65+	0 710 7,636

Name: Andersen AFB, GU (AJJY)

Total Officer Employees:	245	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,950	Total Sustainment(\$K/Year):	47,367
Total Student Employees:	0	Sustain Payroll (\$K/Year):	9,369
Total Civilian Employees:	977	BOS Non-Payroll (\$K/Year):	62,745
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,938
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	18,010
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,080,305
Starting Facilities(KSF):	2,979	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,855	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	2,420		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	2.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	215	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	13.577122	Retiree	0 0 0
Longitude:	144.933548	Retiree65+	0 0 0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO HQBN HQMC, VA (M67353)

Total Officer Employees:	22	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	197	Total Sustainment(\$K/Year):	1,651
Total Student Employees:	0	Sustain Payroll (\$K/Year):	837
Total Civilian Employees:	59	BOS Non-Payroll (\$K/Year):	5,029
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	21,500
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	82,703
Starting Facilities(KSF):	398	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.865950	Retiree	0 0 0
Longitude:	-77.069190	Retiree65+	0 0 0

Name: McGuire AFB, NJ (PTFL)

Total Officer Employees:	592	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,957	Total Sustainment(\$K/Year):	26,148
Total Student Employees:	4	Sustain Payroll (\$K/Year):	6,085
Total Civilian Employees:	1,650	BOS Non-Payroll (\$K/Year):	35,432
Accomp Mil not Receiving BAH:	34.9%	BOS Payroll (\$K/Year):	22,610
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	15,159
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,899,022
Starting Facilities(KSF):	3,794	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,348		
Civ Locality Pay Factor:	1.153	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	8,319.06 124.68 40.79
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 78,906 74,565
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	812 31,735
Latitude:	40.025576	Retiree	0 9,238 37,356
Longitude:	-74.589043	Retiree65+	0 2,069 75,225

Department : HSA JCSG
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MYER, VA (51602)

Total Officer Employees:	199	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,608	Total Sustainment(\$K/Year):	6,195
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,195
Total Civilian Employees:	637	BOS Non-Payroll (\$K/Year):	20,480
Accomp Mil not Receiving BAH:	1.1%	BOS Payroll (\$K/Year):	60,826
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	615
Enlisted Housing Units Avail:	12	Installation PRV(\$K):	373,117
Starting Facilities(KSF):	3,439	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor 7,029.66	92.00 31.24
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 34,392 34,858
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	45 2,965
Latitude:	38.916667	Retiree	0 15,593 52,836
Longitude:	-77.166667	Retiree65+	0 20,093 103,336

Name: NAVAIRE COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
 Data As Of 4/27/2005 11:30:14 AM, Report Created 3/23/2006 3:09:22 PM

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
 Option Pkg Name: HSA 0010R
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAF WASH DC, MD (N00166)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	2	5	2	0	0	9
NET CHANGE-Mil	0	-2	-5	-2	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	2	5	2	0	0	9
NET CHANGE-Civ	0	-2	-5	-2	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hickam AFB, HI (KNMD)

-----	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	44	88	45	0	0	177
NET CHANGE-Mil	0	-44	-88	-45	0	0	-177
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	25	50	25	0	0	100
NET CHANGE-Civ	0	-25	-50	-25	0	0	-100
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	22	42	20	0	0	84
NET CHANGE-Mil	0	-22	-42	-20	0	0	-84
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	35	70	35	0	0	140
NET CHANGE-Civ	0	-35	-70	-35	0	0	-140
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Charleston AFB, SC (DKFX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	21	96	46	0	0	163
NET CHANGE-Mil	0	-21	-96	-46	0	0	-163
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	25	51	25	0	0	101
NET CHANGE-Civ	0	-25	-51	-25	0	0	-101
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVY REGION GUAM, AP (N61128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	17	32	15	0	0	64
NET CHANGE-Mil	0	-17	-32	-15	0	0	-64
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	14	27	14	0	0	55
NET CHANGE-Civ	0	-14	-27	-14	0	0	-55
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andersen AFB, GU (AJJY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	33	15	0	0	64
NET CHANGE-Mil	0	-16	-33	-15	0	0	-64
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	8	15	8	0	0	31
NET CHANGE-Civ	0	-8	-15	-8	0	0	-31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : HSA JCSG
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CO HQBN HQMC, VA (M67353)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	4	5	2	0	0	0	11
NET CHANGE-Mil	-4	-5	-2	0	0	0	-11
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	1	1	0	0	0	0	2
NET CHANGE-Civ	-1	-1	0	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McGuire AFB, NJ (PTFL)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MYER, VA (51602)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVAIRENGSTA LKHRST, NJ (N48558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	33	66	33	0	0	132
NET CHANGE-Mil	0	-33	-66	-33	0	0	-132
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	11	20	10	0	0	41
NET CHANGE-Civ	0	-11	-20	-10	0	0	-41
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : HSA JCSG
 Scenario File : E:\Data\Final JC-S\146 - Joint Basing\HSA 0010R PART 1.CBR
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McChord AFB, WA (PQWY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	77	153	76	0	0	306
NET CHANGE-Mil	0	-77	-153	-76	0	0	-306
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	29	58	29	0	0	116
NET CHANGE-Civ	0	-29	-58	-29	0	0	-116
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	2	4	1	0	0	7
NET CHANGE-Mil	0	-2	-4	-1	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	21	40	21	0	0	82
NET CHANGE-Civ	0	-21	-40	-21	0	0	-82
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0