

DCN 13394

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 01-Jun-2005 11:00:43, Report Created 3/23/2006 8:10:24 PM

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
(OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 01-Jun-2005 11:00:43, Report Created 3/23/2006 8:10:24 PM

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
(OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2010
Payback Year : 2019 (9 Years)

NPV in 2025(\$K): -256,411
1-Time Cost(\$K): 601,747

Table with 9 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

Screen One Footnotes

(Revised 05/4/05)
HSA-0053RV2: Relocate Leased Locations of Miscellaneous OSD Components, Defense Agencies, and Field Activities

Scenario description

Close 11 and realign 24 leased installations in Northern Virginia by relocating offices of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Human Resources Activity, the DoD Education Activity, the DoD Inspector General, Defense Finance and Accounting Service, and Pentagon Renovation Project temporary space to Ft. Belvoir. Close 1 leased installation in Alexandria, VA. Relocate the Defense Contract Management Agency Headquarters to Ft. Lee.

This CR integrates the original HSA-0053 and HSA-0067.

Locations by Market Area/Activity:

Alexandria/I-395
WHS:
400 Army Navy Drive
Crystal Gateway 1

Crystal Gateway 2
Crystal Gateway 3
Crystal Gateway North
Crystal Mall 2-3-4
Hoffman 1
James Polk Bldg
OSD:
2001 North Beauregard St
400 Army Navy Drive
4850 Mark Center
621 North Payne Street
Crystal Gateway 1
Crystal Gateway 2
Crystal Gateway 3
Crystal Gateway North
Crystal Mall 3
Crystal Square 4
Crystal Square 5
Hoffman 1
Crystal Plaza 6
1901 North Beauregard St
DTSA:
Alexandria Tech Center IV
DoDIG:
1400-1450 S. Eads St
400 Army Navy Drive
Crystal Gateway North
North Tower
DISA/OSD:
Crystal Gateway 3
Hoffman 1
DCMA:
Metro Park III/IV
DFAS:
Crystal Mall 3
Pentagon Renovation
Presidential Tower

Roslyn-Ballston Corridor
WHS:
1401 Wilson Blvd
Rosslyn Plaza North
Skyline 4
OSD:
1010 North Glebe Rd
1401 Wilson Blvd
1515 Wilson Blvd
1555 Wilson Blvd
4015 Wilson Blvd
Ballston Metro Center
Skyline 5
Skyline 6
DoDEA:
Webb Building
DHRA:
1401 Wilson Blvd
1555 Wilson Blvd
1600 Wilson Blvd
Nash Street Bldg
Webb Bldg
Pentagon Renovation:
1500 Wilson Blvd
Rosslyn Plaza North

Greater Fairfax County
OSD:
Crown Ridge

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	33,728	0	338,519	35,056	0	0	407,304	0
Person	0	0	0	0	7,751	10,837	18,589	10,837
Overhd	0	0	8,181	12,650	13,756	13,756	48,343	13,756
Moving	0	0	4,828	148	15,567	0	20,543	0
Missio	0	0	0	0	0	0	0	0
Other	0	164,510	5,610	0	1,447	0	171,567	0
TOTAL	33,728	164,510	357,139	47,855	38,521	24,593	666,346	24,593

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	91	1,686	1,686	3,464	1,686
Overhd	0	0	0	0	89,925	89,925	179,849	89,925
Moving	0	0	0	0	205	0	205	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	68,197	0	68,197	0
TOTAL	0	0	0	91	160,014	91,611	251,716	91,611

Department : Headquarters and Support JCSG
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	407,303,718	
Total - Construction		407,303,718
Personnel		
Civilian RIF	1,720,534	
Civilian Early Retirement	483,297	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		2,332,911
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	15,146,669	
Civilian PPP	0	
Military Moving	138,730	
Freight	198,257	
Information Technologies	5,059,900	
One-Time Moving Costs	0	
Total - Moving		20,543,556
Other		
HAP / RSE	0	
Environmental Mitigation Costs	722,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	170,845,080	
Total - Other		171,567,080

Total One-Time Costs	601,747,266

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	205,446
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	68,197,550

Total One-Time Savings	68,402,996

Total Net One-Time Costs	533,344,270

Department : Headquarters and Support JCSG
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,720,534	
Civilian Early Retirement	483,297	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		2,332,911
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	15,146,669	
Civilian PPP	0	
Military Moving	138,730	
Freight	198,257	
Information Technologies	83,400	
One-Time Moving Costs	0	
Total - Moving		15,567,056
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	900,000	
Total - Other		900,000

Total One-Time Costs		18,799,967

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	205,446	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	42,421,000	

Total One-Time Savings		42,626,446

Total Net One-Time Costs		-23,826,478

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Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	544,000	
Total - Other		544,000
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Total One-Time Costs		544,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	25,641,000	
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Total One-Time Savings		25,641,000
-----		-----
Total Net One-Time Costs		-25,097,000

Department : Headquarters and Support JCSG
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Base: Greater Fairfax Coun, VA (HSA007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,880	
Total - Other		2,880
-----		-----
Total One-Time Costs		2,880
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	135,550	
-----		-----
Total One-Time Savings		135,550
-----		-----
Total Net One-Time Costs		-132,670

Department : Headquarters and Support JCSG
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Base: LEE, VA (51484)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	31,330,246	
Total - Construction		31,330,246
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	148,500	
One-Time Moving Costs	0	
Total - Moving		148,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	71,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,539,000	
Total - Other		5,610,000

Total One-Time Costs		37,088,746

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		37,088,746

Department : Headquarters and Support JCSG
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Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	375,973,472	
Total - Construction		375,973,472
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,828,000	
One-Time Moving Costs	0	
Total - Moving		4,828,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	651,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	163,859,200	
Total - Other		164,510,200
-----		-----
Total One-Time Costs		545,311,672
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		545,311,672

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	33,728	0	338,519	35,056	0	0	407,304
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	1,720	0	1,720
Civ Retire	0	0	0	0	483	0	483
CIV MOVING							
Per Diem	0	0	0	0	1,146	0	1,146

POV Miles	0	0	0	0	9	0	9
Home Purch	0	0	0	0	9,063	0	9,063
HHG	0	0	0	0	710	0	710
Misc	0	0	0	0	363	0	363
House Hunt	0	0	0	0	697	0	697
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	3,158	0	3,158
FREIGHT							
Packing	0	0	0	0	26	0	26
Freight	0	0	0	0	172	0	172
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	129	0	129
OTHER							
Info Tech	0	0	4,828	148	83	0	5,060
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	2	0	2
POV Miles	0	0	0	0	1	0	1
HHG	0	0	0	0	81	0	81
Misc	0	0	0	0	54	0	54
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	651	71	0	0	0	722
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	163,859	5,539	0	1,447	0	170,845
TOTAL ONE-TIME	33,728	164,510	348,957	35,205	19,347	0	601,747

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	4,895	5,338	5,338	5,338	20,910	5,338
Recap	0	0	3,286	3,627	3,627	3,627	14,167	3,627
BOS	0	0	0	3,684	4,790	4,790	13,265	4,790
Civ Salary	0	0	0	0	5,419	10,837	16,256	10,837
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	8,181	12,650	19,174	24,593	64,599	24,593
TOTAL COST	33,728	164,510	357,139	47,855	38,521	24,593	666,346	24,593

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	205	0	205
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	68,197	0	68,197
TOTAL ONE-TIME	0	0	0	0	68,403	0	68,403

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	91	824	824	1,739	824
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Base	Personnel			
	Start*	Finish*	Change	%Change
Alexandria / I-395 A	4,520	0	-4,520	-100%
Roslyn - Ballston Co	3,773	0	-3,773	-100%
Greater Fairfax Coun	9	0	-9	-100%
LEE	10,379	10,929	550	5%
BELVOIR	14,205	22,115	7,910	56%
TOTAL	32,886	33,044	158	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
LEE	8,555,000	8,742,000	187,000	2%	340

BELVOIR	12,025,000	14,220,000	2,195,000	18%	277
TOTAL	20,580,000	22,962,000	2,382,000	12%	15,076

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
LEE	39,062,003	40,099,331	1,037,328	3%	1,886
BELVOIR	11,641,996	15,395,030	3,753,034	32%	474
TOTAL	50,703,999	55,494,361	4,790,362	9%	30,319

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
LEE	13,466,757	13,818,953	352,196	3%	640
BELVOIR	27,467,854	32,454,190	4,986,336	18%	630
TOTAL	40,934,611	46,273,143	5,338,532	13%	33,788

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
LEE	10,558,151	10,837,133	278,982	3%	507
BELVOIR	19,878,161	23,226,131	3,347,970	17%	423
TOTAL	30,436,312	34,063,264	3,626,952	12%	22,955

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
LEE	63,086,911	64,755,417	1,668,506	3%	3,034
BELVOIR	58,988,011	71,075,351	12,087,340	20%	1,528
TOTAL	122,074,922	135,830,768	13,755,846	11%	87,062

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
Greater Fairfax Coun	0	0	0	0%	0
LEE	1,087,489,550	1,116,224,701	28,735,151	3%	52,246
BELVOIR	2,047,450,590	2,392,291,484	344,840,894	17%	43,595
TOTAL	3,134,940,140	3,508,516,185	373,576,045	12%	2,364,405

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 01-Jun-2005 11:00:43, Report Created 3/23/2006 8:10:24 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
Greater Fairfax Coun	0	0	0
LEE	31,330,246	0	31,330,246
BELVOIR	375,973,472	0	375,973,472
Totals:	407,303,718	0	407,303,718

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: LEE, VA (51484)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	146,000	23,224	0 Default	0	23,224
2141	Vehicle Maintenance Shop	SF	3,000	498	0 Default	0	498
6101	Small Unit Headquarters Building	SF	16,000	2,785	0 Default	0	2,785
6102	Large Unit Headquarters Building	SF	4,000	720	0 Default	0	720
7210	Enlisted Unaccompanied Personnel Housing	SF	2,000	343	0 Default	0	343
7220	Dining Facility	SF	3,000	838	0 Default	0	838
8521	Vehicle Parking, Surfaced	SY	18,000	941	0 Default	0	941
7361	Chapel Facility	SF	1,000	196	0 Default	0	196
7346	Exchange Sales Facility	SF	5,000	628	0 Default	0	628
7421	Indoor Physical Fitness Facility	SF	2,000	376	0 Default	0	376
7371	Nursery and Child Care Facility	SF	1,000	190	0 Default	0	190
7417	Recreation Center	SF	1,000	174	0 Default	0	174
5400	Dental Facility	SF	1,000	252	0 Default	0	252
7110	Family Housing Dwelling	SF	2,000	164	0 Default	0	164
Total Construction Cost:							31,330
- Construction Cost Avoid:							0
Total Net Milcon Cost:							31,330

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	1,823,000	314,536	0 Default	0	314,536
4421	Covered Storage Building, Installation	SF	76,000	7,207	0 Default	0	7,207
8521	Vehicle Parking, Surfaced	SY	10,000	567	0 Default	0	567
7361	Chapel Facility	SF	8,000	1,701	0 Default	0	1,701
7346	Exchange Sales Facility	SF	39,000	5,311	0 Default	0	5,311
7421	Indoor Physical Fitness Facility	SF	22,000	4,485	0 Default	0	4,485
5400	Dental Facility	SF	8,000	2,190	0 Default	0	2,190
6100	General Administrative Building	SF	200,000	34,507	0 Default	0	34,507
8521	Vehicle Parking, Surfaced	SY	36,000	2,042	0 Default	0	2,042
7361	Chapel Facility	SF	2,000	425	0 Default	0	425
7346	Exchange Sales Facility	SF	9,000	1,226	0 Default	0	1,226
7421	Indoor Physical Fitness Facility	SF	4,000	815	0 Default	0	815
7371	Nursery and Child Care Facility	SF	2,000	413	0 Default	0	413
5400	Dental Facility	SF	2,000	547	0 Default	0	547
Total Construction Cost:							375,973
- Construction Cost Avoid:							0
Total Net Milcon Cost:							375,973

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	33,727,674	33,265,176	33,265,176
2007	164,510,200	157,834,943	191,100,119
2008	357,139,065	333,314,779	524,414,899
2009	47,763,493	43,363,086	567,777,985
2010	-121,492,656	-107,295,377	460,482,607
2011	-67,017,907	-57,574,308	402,908,299
2012	-67,017,907	-56,006,137	346,902,162
2013	-67,017,907	-54,480,678	292,421,485
2014	-67,017,907	-52,996,768	239,424,716
2015	-67,017,907	-51,553,276	187,871,440
2016	-67,017,907	-50,149,101	137,722,338
2017	-67,017,907	-48,783,173	88,939,166
2018	-67,017,907	-47,454,448	41,484,717
2019	-67,017,907	-46,161,914	-4,677,197
2020	-67,017,907	-44,904,586	-49,581,783
2021	-67,017,907	-43,681,504	-93,263,287
2022	-67,017,907	-42,491,735	-135,755,023
2023	-67,017,907	-41,334,373	-177,089,396
2024	-67,017,907	-40,208,534	-217,297,930
2025	-67,017,907	-39,113,360	-256,411,290

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT	0	0	0	5,072	483	0	5,555
Early Retirement*	8.10%	0	0	0	39	0	39
Regular Retirement*	1.67%	0	0	0	8	0	8
Civilian Turnover*	9.16%	0	0	0	44	0	44
Civs Not Moving (RIFs)*	6.00%	0	0	0	29	0	29
Civilians Moving (the remainder)		0	0	5,072	363	0	5,435
Civilian Positions Available		0	0	0	120	0	120
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	5,072	483	0	5,555
Civilians Moving		0	0	5,072	363	0	5,435
New Civilians Hired		0	0	0	120	0	120
Other Civilian Additions		0	0	0	158	0	158
 TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	39	0	39
TOTAL CIVILIAN RIFS		0	0	0	29	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	278	0	278

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2,749	483	0	3,232
Early Retirement*	8.10%	0	0	0	0	39	0	39
Regular Retirement*	1.67%	0	0	0	0	8	0	8
Civilian Turnover*	9.16%	0	0	0	0	44	0	44
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	29	0	29
Civilians Moving (the remainder)		0	0	0	2,749	363	0	3,112
Civilian Positions Available		0	0	0	0	120	0	120
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	39	0	39
TOTAL CIVILIAN RIFS		0	0	0	0	29	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2,314	0	0	2,314
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2,314	0	0	2,314
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Greater Fairfax Coun, VA (HSA007)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	9	0	0	9	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	9	0	0	9	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: LEE, VA (51484)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	483	0	483
Civilians Moving		0	0	0	0	363	0	363
New Civilians Hired		0	0	0	0	120	0	120
Other Civilian Additions		0	0	0	0	13	0	13
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	133	0	133

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	5,072	0	0	5,072
Civilians Moving		0	0	0	5,072	0	0	5,072
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	145	0	145
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	145	0	145

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	3,983	88.12%	88.12%
2010	0	0.00%	0.00%	537	11.88%	11.88%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	4520	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3,773	100.00%	100.00%

2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3773	100.00%	100.00%

Base: Greater Fairfax Coun, VA (HSA007)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	9	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	9	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: LEE, VA (51484)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	550	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	550	100.00%	100.00%	0	0.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	98.17%	0	0.00%	16.67%
2009	7,765	98.17%	1.83%	0	0.00%	16.67%
2010	145	1.83%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7910	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 01-Jun-2005 11:00:43, Report Created 3/23/2006 8:10:24 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,323	4,473	6,075	18,186

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	-268	121	0	0	0	0	-147
Civilians	-25	-2	0	-3	0	0	-30
TOTAL	-293	119	6	-3	0	0	-171

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4,326	4,476	5,928	18,156

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2,152	46	0	2,198
Enlisted	0	0	0	541	8	0	549
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5,072	483	0	5,555
TOTAL	0	0	0	7,765	537	0	8,302

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

2006	2007	2008	2009	2010	2011	Total
------	------	------	------	------	------	-------

Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	158	0	158
TOTAL	0	0	0	0	158	0	158

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4,326	4,476	5,928	18,314

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
1,039	249	0	3,232

PERSONNEL REALIGNMENTS:

To Base: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	8	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	483	0	483
TOTAL	0	0	0	0	537	0	537

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	0	0	993
Enlisted	0	0	0	241	0	0	241
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,749	0	0	2,749
TOTAL	0	0	0	3,983	0	0	3,983

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	46	0	1,039
Enlisted	0	0	0	241	8	0	249
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,749	483	0	3,232
TOTAL	0	0	0	3,983	537	0	4,520

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
1,159	300	0	2,314

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159
Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,314	0	0	2,314
TOTAL	0	0	0	3,773	0	0	3,773

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159
Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,314	0	0	2,314
TOTAL	0	0	0	3,773	0	0	3,773

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Greater Fairfax Coun, VA (HSA007)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Greater Fairfax Coun, VA (HSA007)

Officers	Enlisted	Students	Civilians
0	0	0	9

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of Greater Fairfax Coun, VA (HSA007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	9	0	0	9

BASE POPULATION (After BRAC Action) FOR: Greater Fairfax Coun, VA (HSA007)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: LEE, VA (51484)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
540	2,225	5,682	2,105

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-274	120	0	0	0	0	-154
Civilians	-19	0	0	0	0	0	-19
TOTAL	-293	120	0	0	0	0	-173

BASE POPULATION (Prior to BRAC Action) FOR: LEE, VA (51484)

Officers	Enlisted	Students	Civilians
540	2,225	5,528	2,086

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	8	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	483	0	483
TOTAL	0	0	0	0	537	0	537

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into LEE, VA (51484)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	46	0	46
Enlisted	0	0	0	0	8	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	483	0	483
TOTAL	0	0	0	0	537	0	537

SCENARIO POSITION CHANGES FOR: LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	13	0	13
TOTAL	0	0	0	0	13	0	13

BASE POPULATION (After BRAC Action) FOR: LEE, VA (51484)

Officers	Enlisted	Students	Civilians
586	2,233	5,528	2,582

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	993	0	0	993
Enlisted	0	0	0	241	0	0	241
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,749	0	0	2,749
TOTAL	0	0	0	3,983	0	0	3,983

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1,159	0	0	1,159
Enlisted	0	0	0	300	0	0	300
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2,314	0	0	2,314
TOTAL	0	0	0	3,773	0	0	3,773

Greater Fairfax Coun, VA (HSA007)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

LEE, VA (51484)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	352	352	352	1,056	352
Recap Change	0	0	0	279	279	279	837	279
BOS Change	0	0	0	0	1,037	1,037	2,075	1,037
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	631	1,668	1,668	3,968	1,668

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	4,895	4,986	4,986	4,986	19,854	4,986
Sustain Change	0	0	3,286	3,348	3,348	3,348	13,330	3,348
Recap Change	0	0	0	3,684	3,753	3,753	11,190	3,753
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	8,181	12,018	12,087	12,087	44,375	12,087

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
Greater Fairfax Coun, VA (HSA007)	Realignment
LEE, VA (51484)	Realignment
BELVOIR, VA (51062)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	LEE, VA (51484)	126 mi
Alexandria / I-395 A, VA (HSA001)	BELVOIR, VA (51062)	10 mi
Roslyn - Ballston Co, VA (HSA018)	BELVOIR, VA (51062)	16 mi
Greater Fairfax Coun, VA (HSA007)	BELVOIR, VA (51062)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to LEE, VA (51484)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	46	0
Enlisted Positions:	0	0	0	0	8	0
Civilian Positions:	0	0	0	0	483	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	46	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Alexandria / I-395 A, VA (HSA001) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	993	0	0
Enlisted Positions:	0	0	0	241	0	0
Civilian Positions:	0	0	0	2,749	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	1,131	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1,159	0	0
Enlisted Positions:	0	0	0	300	0	0
Civilian Positions:	0	0	0	2,314	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	213	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Greater Fairfax Coun, VA (HSA007) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	1	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	1,039	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	249	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	3,232	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	1,159	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	300	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,314	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Name: Greater Fairfax Coun, VA (HSA007)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	9	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.836100	Retiree	0 0 0
Longitude:	-77.338900	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LEE, VA (51484)

Total Officer Employees:	540	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,225	Total Sustainment(\$K/Year):	16,844
Total Student Employees:	5,682	Sustain Payroll (\$K/Year):	3,377
Total Civilian Employees:	2,105	BOS Non-Payroll (\$K/Year):	39,388
Accomp Mil not Receiving BAH:	41.1%	BOS Payroll (\$K/Year):	34,542
Officer Housing Units Avail:	20	Family Housing (\$K/Year):	3,221
Enlisted Housing Units Avail:	69	Installation PRV(\$K):	1,087,489
Starting Facilities(KSF):	8,555	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	673		
Civ Locality Pay Factor:	1.121	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	104	CostFactor	4,658.00 103.00 29.75
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 123,936 117,922
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	959 29,988
Latitude:	37.216667	Retiree	0 19,855 78,244
Longitude:	-77.333334	Retiree65+	0 780 72,024

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683334	Retiree	620 82,951 143,920
Longitude:	-77.133334	Retiree65+	399 38,978 127,451

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	900	0
1-Time Unique Save (\$K):	0	0	0	0	42,421	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	55,936	55,936
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	544	0
1-Time Unique Save (\$K):	0	0	0	0	25,641	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	33,810	33,810
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Greater Fairfax Coun, VA (HSA007)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	3	0
1-Time Unique Save (\$K):	0	0	0	0	135	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	179	179
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Name: LEE, VA (51484)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	5,539	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	71	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	148	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	163,859	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	651	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	4,828	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEE, VA (51484)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	13	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-19	0	0	0	0	0
Stu Prog nonBRAC Change:	-274	120	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	145	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: LEE, VA (51484)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	146,000	0 Default	0	138.78	2.52
2141	SF	3,000	0 Default	0	144.86	3.01
6101	SF	16,000	0 Default	0	151.95	3.83
6102	SF	4,000	0 Default	0	157.22	4.24
7210	SF	2,000	0 Default	0	149.92	4.16
7220	SF	3,000	0 Default	0	244.13	5.41
8521	SY	18,000	0 Default	0	45.83	1.07
7361	SF	1,000	0 Default	0	171.20	2.88
7346	SF	5,000	0 Default	0	109.40	3.15
7421	SF	2,000	0 Default	0	164.11	3.48
7371	SF	1,000	0 Default	0	166.13	2.76
7417	SF	1,000	0 Default	0	151.95	3.91
5400	SF	1,000	0 Default	0	212.73	3.93
7110	SF	2,000	0 Default	0	71.24	1.74

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	1,823,000	0 Default	0	138.78	2.52
4421	SF	76,000	0 Default	0	75.98	2.06
8521	SY	10,000	0 Default	0	45.83	1.07
7361	SF	8,000	0 Default	0	171.20	2.88
7346	SF	39,000	0 Default	0	109.40	3.15
7421	SF	22,000	0 Default	0	164.11	3.48
5400	SF	8,000	0 Default	0	212.73	3.93
6100	SF	200,000	0 Default	0	138.78	2.52
8521	SY	36,000	0 Default	0	45.83	1.07
7361	SF	2,000	0 Default	0	171.20	2.88
7346	SF	9,000	0 Default	0	109.40	3.15
7421	SF	4,000	0 Default	0	164.11	3.48
7371	SF	2,000	0 Default	0	166.13	2.76
5400	SF	2,000	0 Default	0	212.73	3.93

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
(OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Screen One Footnotes

(Revised 05/4/05)

HSA-0053RV2: Relocate Leased Locations of Miscellaneous OSD Components, Defense Agencies, and Field Activities

Scenario description

Close 11 and realign 24 leased installations in Northern Virginia by relocating offices of the Office of the Secretary of Defense, Washington Headquarters Services, the Defense Technology Security Administration, the Defense Human Resources Activity, the DoD Education Activity, the DoD Inspector General, Defense Finance and Accounting Service, and Pentagon Renovation Project temporary space to Ft. Belvoir. Close 1 leased installation in Alexandria, VA. Relocate the Defense Contract Management Agency Headquarters to Ft. Lee.

This CR integrates the original HSA-0053 and HSA-0067.

Locations by Market Area/Activity:

Alexandria/I-395

WHS:

400 Army Navy Drive
Crystal Gateway 1
Crystal Gateway 2
Crystal Gateway 3
Crystal Gateway North
Crystal Mall 2-3-4
Hoffman 1
James Polk Bldg

OSD:

2001 North Beauregard St
400 Army Navy Drive
4850 Mark Center
621 North Payne Street
Crystal Gateway 1
Crystal Gateway 2
Crystal Gateway 3
Crystal Gateway North
Crystal Mall 3
Crystal Square 4
Crystal Square 5
Hoffman 1
Crystal Plaza 6
1901 North Beauregard St

DTSA:

Alexandria Tech Center IV

DoDIG:

1400-1450 S. Eads St
400 Army Navy Drive
Crystal Gateway North
North Tower

DISA/OSD:

Crystal Gateway 3
Hoffman 1

DCMA:

Metro Park III/IV

DFAS:

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
(OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Crystal Mall 3
Pentagon Renovation
Presidential Tower

Roslyn-Ballston Corridor

WHS:
1401 Wilson Blvd
Rosslyn Plaza North
Skyline 4
OSD:
1010 North Glebe Rd
1401 Wilson Blvd
1515 Wilson Blvd
1555 Wilson Blvd
4015 Wilson Blvd
Ballston Metro Center
Skyline 5
Skyline 6
DoDEA:
Webb Building
DHRA:
1401 Wilson Blvd
1555 Wilson Blvd
1600 Wilson Blvd
Nash Street Bldg
Webb Bldg
Pentagon Renovation:
1500 Wilson Blvd
Rosslyn Plaza North

Greater Fairfax County
OSD:
Crown Ridge

FOOTNOTES FOR SCREEN TWO

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Screen Two Footnotes
(Revised 05/04/05)
Defense Table of Distance(DTOD): <https://dtod.sddc.army.mil/default.aspx>

Distances that were not available in the COBRA static data (i.e. for any move involving leased space) were determined using the DTOD website cited above, with methodology as follows:

- 1) a zip code representative of the defined Market Area (see Screen 3 footnotes for a description of Market Areas") was found by typing the name of the major city/town in the Market Area into the "Origin field of the DTOD. The first zip code in the response (if multiple) was selected.
- 2) The Receiving Installation was entered where appropriate in the DTOD
- 3) The result from the DTOD, as described in steps 1 and 2, was used in COBRA.

FOOTNOTES FOR SCREEN THREE

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Screen Three Footnotes
(Revised 05/15/05)

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
(OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All moves accomplished in 2009 through 2011
Source (Personnel, Equipment) : Scenario Data Call
For more details see the following files:

File "A" <HSA 0053RV2 OSD & 4th Est to Ft Belvoir-DCMA to Lee Inputs & Footnotes.xls> (Combined COBRA Input and summary) this file includes the combined COBRA inputs for this scenario (see Files B - L) and the noted DCMA files. The worksheet entitled Scenario1 show the details of spaces and personnel included in the scenario from the noted file inputs for the OSD and Defense Agencies.

From: HSA-0053

File "B" <REVISION 3 HSA 0053 Army-Belvoir 05 Apr 05 Response.xls> (Army Input)
File "D" <HSA-0053 DoDEA 11NOV04 Completed.xls> (DoDEA Input)
File "E" <HSA 0053 DTSA 11NOV04_2_revision1 (HSA-0053 and HSA-0106-03 Feb 05).xls (DTSA Input)
File "F" <HSA 0053 WHS 11NOV04-Rev1-Complete_12_22_04.xls> (WHS Input)
File "G" <HSA 0053 OSD 11NOV04-Complete-Revision1.xls> (OSD Input)
File "H" <HSA 0045_DISA_11NOV04_MAH-0001_COMPLETE.xls (DISA hand-off for OSD)
File "I" <HSA 0053 DoD IG 11NOV04-1 Complete REVISION 2 (31 Jan 05).xls (DODIG Input)
File "J" <HSA 0053 DHRA VERSION2 01FEB05 WITHDATA (HSA-0053 and HSA-0106 3 Feb05).xls>
(DHRA Input)
File "K" <Army Allocation of MILCON and Cumulative Costs for JCSG CRs - Portal Version (18APR05).xls>
File "L" from DFAS <Programmed Personnel DFAS LIAISON - 1 April 2005.xls>
File "M" Memorandum 05 May 2005 (Subj: Allocated Costs for HSA-0047 & HSA-0053R,
<HSA-0047 & 0053 SDC 5 May 05.pdf>
File "N" <HSA-0053Rv2 Criterion 8 - Belvoir Cumulative.pdf >
File "O" <HSA-0053Rv2 Criterion 8 - Lee Cumulative.pdf >

DCMA: (From orig HSA-0067)
< HSA-0067 MAH-0030 (DCMA)_A.xls > COBRA Input and Notes

File "DCMA-A": <REVISION 2 HSA-0067 ARMY-FT LEE 10 JAN 05 Army Response.xls> Army Receiver Data.
This file includes the latest Army SDC data for this scenario. Note: The Army's projections for BOS plus-ups at receiving locations are defined by non-linear functions. As such the BOS projection for this candidate recommendation is taken out of context as it will change when all actions impacting Ft. Lee are considered. Therefore the BOS personnel plus-up of 21 personnel is being set aside for consideration during the integration phase of the BRAC 2005 process.

File "DCMA-B": <HSA-0067 MAH-0030 DCMA 05JAN05 COMPLETE> DCMA Input

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per person for moving Administrative Space
There are 2000 pounds in 1 Ton (source: common knowledge)
"Market Areas": Leased space analysis involves multiple locations/buildings often located in a relatively small geographic area. In order to streamline the COBRA analysis, leased locations were pre-assigned to a series of "Market Areas" by the HSA JCSG based on the market areas defined by the COSTAR database. All buildings in each area were assumed to share the same static data (see Screen 4).

***** From Alexandria / I-395 Area To LEE *****
Personnel: Officer Positions - 46; Enlisted Positions - 8; Civilian Positions - 483; and Contractor Personnel

56. Source: File DCMA-B, Section 9

Support Eq: 51,668 lbs / 2000 = 25.83 T (Source: File DCMA-B, Table 6.1.1)
Support Eq: (25.83T + 56 Contractor Personnel * 710lbs/2000lbs) = 45.71 T

***** From Alexandria / I-395 Area To BELVOIR *****
Personnel Total: Personnel: Officer Positions - 993; Enlisted Positions - 241; Civilian Positions - 2,749;
and

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
(OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Contractor Personnel - 975. See summary on File A, Scenario 1

Sources:

WHS: File F, Section 9, Lines: 9.1.2, 9.1.4, 9.1.5, 9.1.6, 9.1.7, 9.1.8, 9.1.9, and 9.1.12
OSD: File G, Section 9, Lines: 9.1.5, 9.1.6, 9.1.8, 9.1.9, 9.1.12, 9.1.13, 9.1.14, 9.1.15, 9.1.16, 9.1.18, 9.1.19, 9.1.21, 9.1.24, 9.1.25
DTSA: File E, Section 9, Line: 9.1.1
DoDIG: File I, Section 9, Lines: 9.1.1 - 9.1.4
DISA/OSD: File H, Section 9, Lines 9.1.3 and 9.1.5
DFAS: DFAS SDC; File L

Pentagon Renovation: The number of personnel resident in the Pentagon Renovation space was estimated by the HSA JCSG because the actual numbers are variable due to the nature of this space. It houses personnel who are displaced by the renovation work in the Pentagon; the numbers of personnel and the Activities to which they belong change depending on what work is being undertaken in the Pentagon. As such, the HSA JCSG assigned the following personnel to Presidential Tower (located in Alexandria/I-395): 900 Officers, 225 Enlisted, 1,119 Civilians, and NO Contractors.

Contr Pers: 975 (See Totals from above and File A, Scenario 1 for summary)
2010 - Support Eq: (148.912 T(File G, Table 6.1.1 - 297,824lbs/2000lbs) + 600.162 T(File I, Table 6.1.1 - 1,200,324lbs/2000lbs) + 35.6T (File E, Table 6.1.1 - 71,249.2lbs/2000)) + 975 Contractor Personnel *710lbs/2000lbs) = 1,130.8 T

***** From Roslyn - Ballston Corridor To BELVOIR *****
Personnel Total: : Officer Positions - 1159 (1,151 + 8 WO); Enlisted Positions - 300; Civilian Positions - 2,314; and Contractor Personnel - 470. See summary on File A, Scenario 1

Sources:

WHS: File F, Section 9, Lines: 9.1.1, 9.1.10, 9.1.11
OSD: File G, Section 9, Lines: 9.1.1, 9.1.2, 9.1.3, 9.1.4, 9.1.7, 9.1.10, 9.1.22, 9.1.23
DoDEA: File D, Section 9, Lines: 9.1.2
****Note: 12 DODEA contractor personnel (from line 9.1.3) rolled up into line 9.1.2 based on DODEA comment in column of Section 9

DHRA: File J, Section 9, Lines: 9.1.1 - 9.1.4, 9.1.6, 9.1.7
****Note: DHRA personnel revised based on update of personnel numbers in comments column of Section 9

Pentagon Renovation: The number of personnel resident in the Pentagon Renovation space was estimated by the HSA JCSG because the actual numbers are variable due to the nature of this space. It houses personnel who are displaced by the renovation work in the Pentagon; the numbers of personnel and the Activities to which they belong change depending on what work is being undertaken in the Pentagon. As such, the HSA JCSG assigned the following personnel to the buildings in Roslyn-Ballston: 1500 Wilson Boulevard : 550 Officers, 138 Enlisted, 688 Civilians, and NO Contractors; and Rosslyn Plaza North: 550 Officers, 137 Enlisted, 687 Civilians, and NO Contractors.

Contr Pers: 470 (See Totals from above and File A, Scenario 1 for summary)
2009 - Support Eq: (25.15 T(File J, Table 6.1.1- 50,310lbs/2000lbs) 20.598 (File D, Table 6.1.1-41,196lbs/2000lbs)) + (470 Contractor Personnel*710lbs/2000lbs) = 212.6 T

***** From Greater Fairfax County to BELVOIR *****
Personnel: Officer Positions - 0; Enlisted Positions - 0; Civilian Positions - 9; and Contractor Personnel - 3.

Source: File G, Line 9.1.11.

Contr Pers: 3 (See File A, Scenario 1-see lines marked "C")
2009 - Support Eq: (0 T + 3*710/2000) = 1.065 T

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
(OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN FOUR

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Screen Four Footnotes
(Revised 05/15/05)

Static Data for leased space market areas were found using the following locations:

Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>
Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively
Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>

Personnel Numbers for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, are from Scenario Data Calls. HSA JCSG made no entries in Screen 4 except for Leased Space Market Areas, as described below:

Personnel Numbers for leased space market areas from following sources: (See summary on File A, Scenario 1)

***** Alexandria / I-395 Area *****
Officer Positions - 1039
Enlisted Positions - 249
Civilian Positions - 3232

Sources:

DCMA: File DCMA-B, Section 9
WHS: File F, Section 9, Lines: 9.1.2, 9.1.4, 9.1.5, 9.1.6, 9.1.7, 9.1.8, 9.1.9, and 9.1.12
OSD: File G, Section 9, Lines: 9.1.5, 9.1.6, 9.1.8, 9.1.9, 9.1.12, 9.1.13, 9.1.14, 9.1.15, 9.1.16, 9.1.18, 9.1.19, 9.1.21, 9.1.24, 9.1.25
DTSA: File E, Section 9, Line: 9.1.1
DoDIG: File I, Section 9, Lines: 9.1.1 - 9.1.4
DISA/OSD: File H, Section 9, Lines 9.1.3 and 9.1.5
DFAS: DFAS SDC; File L

***** Roslyn - Ballston Corridor *****
Officer Positions - 1159
Enlisted Positions - 300
Civilian Positions - 2314

Sources:

WHS: File F, Section 9, Lines: 9.1.1, 9.1.10, 9.1.11
OSD: File G, Section 9, Lines: 9.1.1, 9.1.2, 9.1.3, 9.1.4, 9.1.7, 9.1.10, 9.1.22, 9.1.23
DoDEA: File D, Section 9, Lines: 9.1.2, 9.1.3
DHRA: File J, Section 9, Lines: 9.1.1 - 9.1.4, 9.1.6, 9.1.7

***** Greater Fairfax County *****
Officer Positions - 0
Enlisted Positions - 0
Civilian Positions - 9

Source:

OSD: File G, Line 9.1.11.

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
(OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

***** BELVOIR *****
Pre-populated entirely by COBRA

***** LEE *****
Pre-populated entirely by COBRA

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FOOTNOTES FOR SCREEN FIVE

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Screen Five Footnotes
(Revised 05/4/05)

All moves accomplished in 2010
Source: Scenario Data Call (SDC) / Capacity Data Call

For details on source files used, see notes in Screen 3 Footnotes:

LEASED SPACE ISSUES:
Definitions:
USF = Useable Square Feet
GSF = Gross Square Feet
RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from Howard Becker to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:
USF times 1.25 equals GSF
RSF times 1.10 equals GSF
GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)
PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost
Security Fees outside of NCR - \$0.34 per USF
WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost
Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/GSF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.
Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database.
Memoranda from Donald Tison, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004; Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by Helen Poorman on 14 December 2004 (Subject: New Leased Space Guidance for COBRA).
Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.

OTHER ITEMS/SOURCES:
Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

***** Alexandria / I-395 Area *****

Locations:
WHS:
400 Army Navy Drive: 5,072 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,340 GSF
Crystal Gateway 1: 8,320 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 10,400

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
(OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

GSF
Crystal Gateway 2: 3,887 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,859 GSF
Crystal Gateway 3: 8,952 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 11,190 GSF
Crystal Gateway North: 3,643 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,554 GSF
Crystal Mall 2-3-4: 4,247 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 5,309 GSF
Hoffman 1: 3,824 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,780 GSF
James Polk Bldg: 106,315 USF/Source: E-mail, 14 Jan 05, from Jerry Shiplett/WHS; Convert to GSF (x 1.25) = 132,894 GSF
OSD:
2001 North Beauregard St: 5,500 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,875 GSF
400 Army Navy Drive: 5,083 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,354 GSF
4850 Mark Center: 26,234 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 32,793 GSF
621 North Payne Street: 10,000 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 12,500 GSF
Crystal Gateway 1: 25,395 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 31,744 GSF
Crystal Gateway 2: 43,387 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 54,234 GSF
Crystal Gateway 3: 8,060 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 10,075 GSF
Crystal Gateway North: 46,103 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 57,629 GSF
Crystal Mall 3: 109,120 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 136,400 GSF
Crystal Square 4: 52,697 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 65,784 GSF
Crystal Square 5: 4,875 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,094 GSF
Hoffman 1: 5,009 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,261 GSF
Crystal Plaza 6: 10,610 USF/Source: E-mail, 14 Jan 05, from Jerry Shiplett/WHS Convert to GSF (x 1.25) = 13,263 GSF
1901 North Beauregard St: 13,520 USF/Source: E-mail, 14 Jan 05, from Jerry Shiplett/WHS Convert to GSF (x 1.25) = 16,900 GSF
DTSA:
Alexandria Tech Center IV: 40,422 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 50,528 GSF
DoDIG:
1400-1450 S. Eads St: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF
400 Army Navy Drive: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF
Crystal Gateway North: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF
North Tower: USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = GSF
DISA/OSD:
Crystal Gateway 3: 625 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 781 GSF
Hoffman 1: 3,247 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,059 GSF
DCMA:
Metro Park III/IV: 74,726 + 8,982 USF/Source: Table 462, Dbase 20 Jan 05 for Metro Park III and supplemental source from WHS(File: VALease1 08 25 04) for Metro Park IV; Convert to GSF (x 1.25) = 93,033 + 11,227 GSF
DFAS:
Crystal Mall 3: 960 USF/Source: HSA JCSG estimate based on 200 GSF/person Convert to GSF (x 1.25) = 1,200 GSF
Pentagon Renovation
Presidential Tower: 314,902 USF/Source: Jerry Shiplett memo(see hard copy/certification to follow)
Convert to GSF (x 1.25) = 393,628 GSF
Total GSF: 1,500,030

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
(OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

2010
One-Time Unique Costs (\$K) - Lease Restoration
1,500,030 * 0.6 = \$900.018

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance
1,500,030 GSF * 28.28 = \$42,420.848

Misc. Recurring Savings (\$K), FOR 2011 ALSO - Lease Cost Avoidance
1,500,030 GSF * 37.29 = \$55,936.119

***** Rosslyn - Ballston *****

Locations:

WHS:

1401 Wilson Blvd: 1,341 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 1,676 GSF
Rosslyn Plaza North: 19,776 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 24,720 GSF
Skyline 4: 3,923 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,904 GSF

OSD:

1010 North Glebe Rd: 5,100 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 6,375 GSF
1401 Wilson Blvd: 24,417 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 30,521 GSF
1515 Wilson Blvd: 3,400 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,250 GSF
1555 Wilson Blvd: 8,785 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 10,981 GSF

DHRA:

1401 Wilson Blvd: 12,164 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 15,205 GSF
1555 Wilson Blvd: 6,309 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 7,886 GSF
1600 Wilson Blvd: 11,687 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 14,609 GSF
Nash Street Bldg: 43,450 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 54,313 GSF
Webb Bldg: 43,240 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 54,050 GSF

Pentagon Renovation:

1500 Wilson Blvd: 193,141 USF/Source: Jerry Shiplett memo(see hard copy/certification to follow)
Convert to GSF (x 1.25) = 241,426 GSF
Rosslyn Plaza North: 241,191 USF/Source: Jerry Shiplett memo(see hard copy/certification to follow)
Convert to GSF (x 1.25) = 301,489 GSF
Total GSF: 906,669

2010
One-Time Unique Costs (\$K) - Lease Restoration 906,669 GSF * 0.6 = \$544.001 K
One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 906,669 GSF * 28.28 = \$25,640.599 K

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
(OSD 4th Est to Belvoir & NNMC).CBR
Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
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Misc. Recurring Savings (\$K) - Lease Cost Avoidance 906,669 GSF * 37.29 = \$33,809.687 K (ALSO APPLIES TO 2011)

***** Greater Fairfax County *****

Location:

OSD:

Crown Ridge: 3,834 USF/Source: Table 462, Dbase 20 Jan 05 Convert to GSF (x 1.25) = 4,793 GSF

2010

One-Time Unique Costs (\$K) - Lease Restoration 4,793 GSF * 0.6 = \$2.876 K

One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 4,793 GSF * 28.28 = 135.546 K

Misc. Recurring Savings (\$K) - Lease Cost Avoidance 4,793 GSF * 37.29 = 178.731 K (ALSO APPLIES TO 2011)

Original Screen 5 costs for Belvoir and Lee were superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum 18 April 2005 from Craig E. College, DASA for Infrastructure Analysis: "Cost Allocations for Recommendations Impacting Army Installations" (aka File K)
These amounts were supplemented by additional amounts reported via Army memo on 05 May 05.

***** Ft. Belvoir (Source: File "K" - 18 APR 05 Memo:) *****

2007: One Time Env. Non-Milcon Required -- \$K 384 - SUPERCEDED, SEE SUPPLEMENT BELOW

2007: One Time Unique -- \$K 101,189 = (\$K 59,407 + \$K 41,782) Source: File "K"

2008: One Time IT Costs -- \$K 4,636 (Source: File "K")

Supplemental: <Source: File "M" - HSA-0047 & 0053 SDC 5 May 05.pdf>

2007: One Time Env. Non-Milcon Required -- \$650.482 K - full replacement figure from original.

2007: One Time Unique/Utilities and Off Site :

\$K 101,189 (From above) + \$K 63,670.8 (\$7,068.5 K (Source: File "M") + \$K 55,602.2) = \$K 168,859.2

2008: One Time IT Costs - \$K 4,636 (From above) + \$192 K (Source: File "M") = \$K 4828

***** Ft. Lee (Source: File "K") *****

2008: One Time Env. Non-Milcon Required -- \$K 71

2008: One Time Unique -- \$K 5,539

2009: One Time IT Costs -- \$K 148.5

FOOTNOTES FOR SCREEN SIX

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Screen Six Footnotes

(Revised 5/4/05)

Personnel changes or BOS add/reductions

FT BELVOIR

(Source: File K)

SDC figures for Belvoir superceded by US Army Allocation figures in final COBRA run.

Source: Memorandum 18 April 2005 from Craig E. College, DASA for Infrastructure Analysis:

Cost Allocations for Recommendations Impacting Army Installations

BOS Change: 128 Civ (2010)

An additional BOS Change was reported via Army memo 05 May 05.

Source: File: "M" : Memorandum 05 May 2005 (Subj: Allocated Costs for HSA-0047 & HSA-0053R, <HSA-0047 & 0053 SDC 5 May 05.pdf>)

Additional BOS Change: 17 Civ ----- (17 + 128 = 145)

FT LEE

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(Source: File K)
 SDC figures for Belvoir superceded by US Army Allocation figures in final COBRA run.
 Source: Memorandum 18 April 2005 from Craig E. College, DASA for Inrastructure Analysis:
 Cost Allocations for Recommendations Impacting Army Installations
 BOS Change: 13 Civ (2010)

There are no personnel reductions in this CR.

FOOTNOTES FOR SCREEN SEVEN

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 Screen Seven Footnotes
 (Revised 05/4/05)

Ft Belvoir/Ft Lee (Source: File K and File M)
 Figures provided in original SDC responses were superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum 18 April 2005 from Craig E. College, DASA for Inrastructure Analysis:
 MILCON Allocations for Recommendations Impacting Army Installations

BELVOIR

18 Apr 05	Supplement: File "M"	
6100	1,823,000	200,000
8521	10,000	36,000
7361	8,000	2,000
7371		0 2,000
7346	39,000	9,000
7421	22,000	4,000
5400	8,000	2,000
4421	76,000	0

Ft Lee (from HSA-0067)

6100	146,000
2141	3,000
6101	16,000
6102	4,000
7210	2,000
7220	3,000
8521	18,000
7361	1,000
7346	5,000
7421	2,000
7371	1,000
7417	1,000
5400	1,000
7110	2,000

FPG Con CF and FPG Sust CF figures are provided by COBRA. HSA JCSG did not enter or change these figures in COBRA and has no information as to their source.

FOOTNOTES FOR SCREEN EIGHT

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 No Entries in Screen Eight

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1,234	54	0	1,288

NET CHANGE-Mil	0	0	0	-1,234	-54	0	-1,288
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2,749	483	0	3,232
NET CHANGE-Civ	0	0	0	-2,749	-483	0	-3,232
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	1,459	0	0	1,459
NET CHANGE-Mil	0	0	0	-1,459	0	0	-1,459
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2,314	0	0	2,314
NET CHANGE-Civ	0	0	0	-2,314	0	0	-2,314
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Greater Fairfax Coun, VA (HSA007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	9	0	0	9
NET CHANGE-Civ	0	0	0	-9	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LEE, VA (51484)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	54	0	54
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	54	0	54
Jobs Gained-Civ	0	0	0	0	496	0	496
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	496	0	496
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\133R - Co-locate Misc OSD, Defense Agency,\133 - HSA0053 Updated\HSA 0053R
 (OSD 4th Est to Belvoir & NNMC).CBR
 Option Pkg Name: HSA 0053RV2 (OSD 4th Est to Belvoir & NNMC)
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	2,693	0	0	2,693
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	2,693	0	0	2,693
Jobs Gained-Civ	0	0	0	5,072	145	0	5,217
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	5,072	145	0	5,217
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0