

Hill Air Force Base, UT, Edwards Air Force Base, CA, Mountain Home Air Force Base, ID, Luke Air Force Base, AZ, and Nellis Air Force Base, NV

Recommendation: Realign Hill Air Force Base, Utah. Distribute the 419th Fighter Wing F-16s to the 482d Fighter Wing, Homestead Air Reserve Base, Florida (six aircraft) and the 301st Fighter Wing, Carswell ARS, NAS Fort Worth JRB, Texas (nine aircraft). The AFMC F-16s at Hill will remain in place. Realign Edwards Air Force Base, California; Mountain Home Air Force Base, Idaho; and Luke Air Force Base, Arizona, by relocating base-level LANTIRN intermediate maintenance to Hill, establishing a Centralized Intermediate Repair Facility (CIRF) for Low Altitude Navigation and Targeting Infrared for Night (LANTIRN) pods at Hill. Realign Carswell Air Reserve Station and Nellis Air Force Base, Nevada, by relocating base-level F110 engine intermediate maintenance to Hill, establishing a CIRF for F110 engines at Hill.

Justification: The Air Force distributed Reserve aircraft to Homestead Air Reserve Base (31) to create an optimum sized squadron that supports the homeland defense Air Sovereignty Alert mission. The remaining Reserve aircraft are distributed to the only other remaining Reserve F-16 squadron at Carswell (58). This laydown keeps the active/Air National Guard/ Air Force Reserve force structure mix constant. Creating CIRFs for LANTIRN pods and F110 engines establishes Hill as a maintenance workload center for these commodities. This recommendation compliments other CIRF recommendations as part of an Air Force effort to standardize stateside and deployed intermediate-level maintenance concepts, and will increase maintenance productivity and support to the warfighter.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$28 million. The net of all costs and savings to the Department during the implementation period is a savings of \$8 million. Annual recurring savings to the Department after implementation are \$8 million with a payback expected in four years. The net present value of the costs and savings to the Department over 20 years is a savings of \$86 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 245 jobs (121 direct jobs and 124 indirect jobs) over the 2006-2011 period in the Ogden-Clearfield, UT Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4 jobs (2 direct jobs and 2 indirect jobs) over the 2006-2011 period in the Bakersfield, California Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 65 jobs (41 direct jobs and 24 indirect jobs) over the 2006-2011

period in the Mt. Home, Idaho Metropolitan Statistical economic area, which is 0.45 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 53 jobs (30 direct jobs and 23 indirect jobs) over the 2006-2011 period in the Phoenix-Scottsdale-Mesa Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 31 jobs (19 direct jobs and 12 indirect jobs) over the 2006-2011 period in the Las Vegas-Paradise, Nevada Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates there are no issues regarding the ability of the infrastructure of the communities to support forces, missions, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; or marine mammals, resources, or sanctuaries. Impacts of costs include \$958 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Seymour Johnson AFB	83.24	77.95	89.63	80.45	85.03
2	Langley AFB	82.84	87.59	80.51	72.12	77.2
3	Eglin AFB	81.4	74.55	83.97	100	90.39
4	Hurlburt Field	77.43	76.75	84.64	48.05	87.18
5	MacDill AFB	75.6	70.48	78.78	85.77	76.56
6	Tyndall AFB	73.63	64.75	83.78	68	90.98
7	Shaw AFB	72.2	59.83	84.47	74.79	85.64
8	Edwards AFB	71.92	68.64	76.49	75.87	40.87
9	Moody AFB	70.8	57.19	82.55	79.47	91.37
10	Holloman AFB	69.82	60.27	81.84	62.59	75.23
11	Eielson AFB	69.09	58.65	80.9	81.32	16.54
12	Luke AFB	69.06	65.65	79.48	41.64	68.92
13	Nellis AFB	68.73	60.85	82.32	54.77	43.94
14	Hill AFB	68.02	56.88	76.08	83.39	77.82
15	Dover AFB	66.69	61.48	78.78	40.99	64.93
16	Kirtland AFB	66.44	55.39	78.12	67.96	69.56
17	Pope AFB	65.86	58.95	77.74	43.27	86.08
18	Patrick AFB	64.96	71.07	61.64	50.22	66.83
19	Charleston AFB	64.94	59.12	66.51	82.49	75.49
20	March ARB	64.84	68.31	71.06	27.89	45.41
21	Andrews AFB	64.83	63.23	67.83	65.5	41.74
22	Davis-Monthan AFB	63.83	50.51	79.71	57.21	71.89
23	Mountain Home AFB	63.01	48.16	75.17	79.54	68.58
24	Jacksonville IAP AGS	61.8	73.95	54.71	31.25	77.87
25	Barksdale AFB	61.49	43.76	71.35	97.29	80.79
26	Altus AFB	61.43	53.79	62.69	86.47	80.99
27	Little Rock AFB	60.78	46.05	71.32	78.03	88.12
28	McChord AFB	60.73	49.83	77.97	40.23	57.08
29	Fairchild AFB	60.32	43.09	74.35	77.86	73.99
30	Maxwell AFB	59.61	61.81	64.46	22.86	85.68
31	Homestead ARS	59.17	52.11	70.75	44.96	53.65
32	Robins AFB	59.13	47.51	66.23	76	87.45
33	Indian Springs AFS	59.11	60.96	62.87	38.84	43.94
34	Dyess AFB	58.96	40.51	76.07	68.18	77.64
35	Tinker AFB	58.47	49.29	62.76	75.96	85.8
36	Elmendorf AFB	58.35	37.02	78.71	84.41	8.86
37	Whiteman AFB	58.18	39.23	72.69	80.97	74.42
38	Beale AFB	58.1	48.35	67.63	67.18	42.78
39	Ellsworth AFB	58.06	38.76	74.01	74.92	81.32
40	Savannah IAP AGS	57.8	65.2	55.63	26	84.65
41	McGuire AFB	57.02	44.52	70.22	64.69	37.26
42	Minot AFB	56.64	39.53	71.88	67.9	73.42
43	McConnell AFB	56.47	47.44	68.32	44	75.83
44	Travis AFB	56.42	45.93	74.31	38.42	24.22
45	Sheppard AFB	56.26	53.87	62.12	37.03	80.04
46	Grand Forks AFB	55.88	38.31	72.05	63.79	79.09
47	Lackland AFB	55.79	46.6	63.36	60.98	78.33
48	McEntire AGS	55.74	59.4	55.01	34.56	85.19
49	Richmond IAP AGS	55.34	66.15	52.13	13.98	75.18

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
50	Cannon AFB	55.22	39.54	74.41	43.06	73.61
51	Wright-Patterson AFB	54.48	42.76	62.01	72.32	74.09
52	Hickam AFB	53.47	41.69	68.03	60.32	1.12
53	Phoenix Sky Harbor IAP AGS	52.3	62.83	45.3	28.91	68.42
54	Keesler AFB	52.07	59.95	47.57	26.19	85.3
55	Martin State APT AGS	51.42	61.01	48.71	16.83	58.71
56	Reno-Tahoe IAP AGS	51.34	61.17	47.23	24.11	47.47
57	Andersen AFB	51.26	37.23	67.15	62.55	0
58	Carswell ARS, NAS Fort Worth Joint Reserve	51.01	53.16	52.93	27.68	72.7
59	Boise Air Terminal AGS	50.86	46.69	56.24	40.75	78.4
60	Dannelly Field AGS	50.66	56.99	48.57	21.36	85.51
61	Atlantic City IAP AGS	50.22	53.44	50.22	37.74	41.33
62	Salt Lake City IAP AGS	50.13	60.83	42.03	29.21	71.72
63	Columbus AFB	49.85	40.27	54.88	61.78	94.97
64	Buckley AFB	49.82	43.25	55.99	53.35	53.78
65	Klamath Falls IAP AGS	49.81	39.6	66.48	22.71	69.01
66	Willow Grove ARS, NAS Willow Grove Joint Reserve	49.69	45.93	63.23	13.27	39.74
67	Tucson IAP AGS	49.54	50.59	51.5	30.82	72.7
68	Randolph AFB	48.7	44.96	49.93	53.43	78.51
69	Westover ARB	48.41	38.05	55.37	66.96	49.23
70	Selfridge ANGB	48.07	35.89	63.74	40.5	42.51
71	Scott AFB	47.91	46.43	52.26	35.09	53.95
72	Channel Islands AGS	47.27	46.92	52.73	32.3	23.21
73	Offutt AFB	47.16	43.03	50.37	46.36	73.2
74	Peterson AFB	46.82	44.97	50.41	36.55	61.91
75	Forbes Field AGS	46.55	44.27	49.3	38.02	77.32
76	Vandenberg AFB	46.05	31.09	59.43	62.81	32.48
77	Portland IAP AGS	45.95	38.07	56.19	36.22	60.13
78	Will Rogers World APT AGS	45.61	49.61	40.65	38.01	84.8
79	NAS New Orleans ARS	45.54	46.23	49.96	17.2	72.63
80	Ellington Field AGS	45.39	37.87	50.14	56.27	61.2
80	Vance AFB	45.39	42.69	51.09	23.57	87.75
82	Grissom ARB	45.2	36.85	50.37	55.24	73.25
83	Stewart IAP AGS	45.15	38.24	57.05	37.85	3.65
84	New Castle County Airport AGS	44.4	57.19	36.9	15.9	47.53
85	Moffett Federal Field AGS	44.05	46.92	50.38	11.68	15.79

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
86	Ewvra Sheppard AGS	43.4	50.03	39.16	23.11	73.39
87	Fresno Air Terminal AGS	43.09	46.13	47.02	11.93	46.99
88	Otis AGB	42.83	28.15	56	55.91	42.04
89	Rickenbacker IAP AGS	42.74	39.57	50.05	19.92	71.11
90	Key Field AGS	42.66	43.27	40.54	40.48	75.4
91	Laughlin AFB	42.63	36.05	42.54	62.97	84.09
92	Lincoln MAP AGS	42.55	43.82	43.39	25.95	71.2
93	Memphis IAP AGS	42.44	41.35	43.82	33.43	75.57
94	Hancock Field AGS	42.03	35.71	45.6	50.23	66.32
95	Barnes MPT AGS	42.02	38.75	48.16	30.19	47.17
96	Luis Munoz Marin IAP AGS	41.83	52.6	39.02	10.87	14.06
97	Rosecrans Memorial APT AGS	41.25	38.89	42.16	38.2	81.65
98	Quonset State APT AGS	41.1	37.12	48.34	29.47	40.59
98	Nashville IAP AGS	41.1	41.57	39.78	35.03	78.64
100	Jackson IAP AGS	40.91	36.79	44.29	34.93	84.66
101	Pease International Trade Port AGS	40.83	38.23	45.08	36.8	33.8
102	Burlington IAP AGS	40.79	41.33	42.88	25.52	57.07
103	Kulis AGS	40.76	41.31	48.96	12.36	8.01
104	Dobbins ARB	40.33	39.32	43.6	24.63	67.58
105	Cheyenne APT AGS	40.13	38	41	39.11	68.7
106	Bradley IAP AGS	40.1	38.08	47.75	16.75	43.06
107	Harrisburg IAP AGS	39.79	41.24	43.04	12.19	69.5
108	Sioux Gateway APT AGS	39.5	31.47	46.88	35.58	79.98
109	Birmingham IAP AGS	39.24	37.95	38.69	37.65	77.96
110	F. S. Gabreski APT AGS	38.63	35.33	48.26	16.07	29.52
110	Fort Smith Regional APT AGS	38.63	39.63	36.31	31.14	88.84
112	Joe Foss Field AGS	38.59	30.04	46.09	36.91	77.92
113	Charlotte/Douglas IAP AGS	38.49	38.36	42.07	13.38	81.48
114	Tulsa IAP AGS	38.41	36.83	41.33	22.9	81.03
115	Capital APT AGS	38.18	38.51	39.2	27.74	57.09
116	Niagara Falls IAP ARS	38.13	28.96	47.01	39.09	55.66
117	Great Falls IAP AGS	37.85	31.45	44.04	35.35	62.23
118	W. K. Kellogg APT AGS	37.6	27.31	46.76	40.73	62.57
119	Hulman Regional APT AGS	37.45	36.53	40.99	15.84	82.24
120	Hanscom AFB	37.29	40.55	40.84	10.54	25.42
121	McGee Tyson APT AGS	37.24	35.63	38.3	28.11	86.02

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
122	Dane County Regional - Truax Field AGS	37.22	32.04	45.99	18.5	61.55
123	Toledo Express APT AGS	36.85	32.71	38.44	40.29	72.76
124	Louisville IAP AGS	36.56	35.55	37.78	25.76	78.1
125	Hector IAP AGS	36.11	30.93	42.85	22.75	72.6
126	Arnold AFS	35.94	30.95	33	57.62	89.61
127	Lambert - St. Louis IAP AGS	35.93	37.28	38.26	14.14	59.7
128	Springfield-Beckley MPT AGS	35.37	35.33	35.31	26.8	71.74
129	Gen Mitchell IAP ARS	34.5	28.03	41.52	28.83	59.94
130	Fort Wayne IAP AGS	34.49	32.75	37.92	16.99	79.17
131	Bangor IAP AGS	34.47	27.19	37.72	47.2	63.61
132	Greater Peoria Regional APT AGS	34.4	34.13	33.86	32.89	54.24
133	Pittsburgh IAP AGS	34.04	22.6	45.14	31.81	69.3
134	Schenectady County APT AGS	33.59	33.31	33.66	27.95	60.05
135	Gen Mitchell IAP AGS	33.55	28.03	38.62	31.48	59.38
136	Duluth IAP AGS	32.55	23.88	40.48	31.03	66.75
137	Des Moines IAP AGS	32.35	28.67	35.92	23.34	76.75
138	Pittsburgh IAP ARS	30.86	22.6	37.3	32.36	69.59
139	Minn/St Paul IAP ARS	30.25	18.73	41.24	33.25	47.69
140	Mansfield Lahm MAP AGS	29.24	26.31	31.69	21.36	74.01
141	Youngstown-Warren Regional APT ARS	28.84	19.56	35.83	31.21	73.97
142	Yeager APT AGS	28.68	26.99	27.78	27.03	81.12
143	Goodfellow AFB	8	0	5.51	36.4	82.66
144	Brooks City-Base	7.87	0	5.51	36.4	77.48
145	Malmstrom AFB	7.5	0	5.51	36.4	62.67
146	Francis E. Warren AFB	6.79	0	5.51	27.41	70.53
147	Schriever AFB	6.41	0	5.51	27.31	55.46
148	Rome Laboratory	5.55	0	5.51	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.32	0	5.51	16.8	53.84
150	United States Air Force Academy	5.22	0	5.51	13.92	61.68
151	Cheyenne Mountain AFS	4.87	0	5.51	11.89	55.61
152	Bolling AFB	4.22	0	5.51	9.07	40.62
153	Onizuka AFS	3.72	0	5.51	10.08	16.85
154	Los Angeles AFB	3.08	0	5.51	1.94	23.81



Hill AFB Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	F-16	F-16
Total PAA	76	76
# Flying Squadrons	3	3
Total Available Aircraft Parking spaces	102	102
Unused Aircraft Parking Spaces	26	26

Template used	F-16
Standard PAA per squadron	24



Hill AFB

Tenant Flying Units

		As of	30 Sep 2005	30 Sep 2011	
Tenant Flying Unit	Type AC (MDS)	# Aircraft	# Parking Spaces Unused	# Aircraft	# Parking Spaces Unused
AFMC Test	F-16	4	4	4	4
AFRC Fighter Wing	F-16	17	35	17	35



Estimated Capacity After 2011

Weapon System Type (MDS)	F/A-22	JSF	UCAS	ABL	E-10
Maximum Capacity	96	96	70	N/A	N/A

Predicted F-16 Block 40 retirements (begin FY 14 in CAF plan) open base for new fighter mission; F/A-22, JSF or J-UCAS



Hill AFB Estimated Costs

Major Construction	52.6
Minor Construction	0.0
Natural Infrastructure	2.7
Other procurement	4.5
Planning & Design	<u>5.3</u>
Subtotal	65.1
Add Second Squadron	
Precluding Factor	None
Major Construction	52.7
Minor Construction	0.0
Natural Infrastructure	2.7
Other procurement	5.4
Planning & Design	<u>6.7</u>
Subtotal	<u>67.5</u>
Total Cost for Two Squadrons	132.6



Hill AFB

Estimated Costs One Squadron

Add One Squadron	
Major Construction	
Acft Gen Maintenance Facilities	20.9
Small Maintenance Dock	12.0
Dormitories	11.7
Fuel/Test Cell Facility	4.5
Squadron Operations Facility	3.5
Subtotal	52.6
Minor Construction	
Subtotal	0.0
Communications	1.1
Ranges	3.4
Other procurement	4.5
Planning & Design	5.3
TOTAL	62.4



Hill AFB

Estimated Costs 2nd Squadron

Add One Squadron	
Major Construction	
Acft Gen Maintenance Facilities	17.7
Small Maintenance Dock	12.0
Dormitories	11.7
Fuel/Test Cell Facility	4.5
Squadron Operations Facility	3.5
Weapons Storage Igloo	1.2
Supple/SE Storage	2.1
Subtotal	52.7
Minor Construction	
Communications	2.0
Ranges	3.4
Other procurement	5.4
Planning & Design	6.7
TOTAL	64.8



Hill AFB Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
Capacity Requirements to add one unit:			
Air	Y		0.0
AICUZ	A	Increased local noise exposure	0.0
Surface Land Access	A	ERPs: cleanup, contamination, LUCs/RODs	2.35
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EA, SPCC update	0.32
Total Natural Infrastructure Capacity Cost			2.67
Capacity Requirements to add second unit:			
Air	Y		0.0
AICUZ	A	Increased local noise exposure	0.0
Surface Land Access	A	ERPs: cleanup, contamination, LUCs/RODs	2.35
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EA, SPCC update	0.32
Total Natural Infrastructure Capacity Cost			2.67

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2011 (4 Years)

NPV in 2025(\$K): -85,001
 1-Time Cost(\$K): 28,625

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	946	10,508	0	0	0	0	11,454	0
Person	0	-1,690	-6,036	-6,036	-6,036	-6,036	-25,833	-6,036
Overhd	311	-182	-2,291	-2,291	-2,291	-2,291	-9,034	-2,291
Moving	0	8,954	787	1	0	0	9,742	0
Missio	0	0	0	0	0	0	0	0
Other	387	5,130	383	179	179	179	6,438	179
TOTAL	1,643	22,720	-7,156	-8,146	-8,147	-8,147	-7,233	-8,147

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	14	0	0	0	0	14
Civ	0	78	0	0	0	0	78
TOT	0	92	0	0	0	0	92

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	80	0	0	0	0	80
Stu	0	0	0	0	0	0	0
Civ	0	162	0	0	0	0	162
TOT	0	242	0	0	0	0	242

Summary:

 Realign Hill AFB. The 419th Fighter Wing (AFRC) will distribute its F-16 Block 30 aircraft to the 482d Fighter Wing (AFRC), Homestead ARB, Florida (6 PAA) and 301st Fighter Wing (AFRC), Carswell ARS, NAS Fort Worth JRB (9 PAA). AFMC F-16s will remain in place. Realign base-level LANTIRN intermediate maintenance from Edwards AFB, Mt Home AFB, and Luke AFB into a LANTIRN Centralized Intermediate Repair Facility (CIRF) at Hill. Realign a maintenance management position for LANTIRN intermediate maintenance from Luke to the CIRF Logistics Support Center (LSC) Command and Control Cell at Langley AFB, VA. Realign base-level F110 Engine Maintenance from Homestead and Dannelly Field AGS, AL, into a F-110 CIRF at Shaw AFB, SC. Realign base-level F110 Engine intermediate maintenance from NAS JRB Carswell Field, TX, & Nellis AFB, NV, into a F110 CIRF at Hill.

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	946	10,508	0	0	0	0	11,454	0
Person	0	1,948	773	773	773	773	5,038	773
Overhd	311	500	267	267	267	267	1,879	267
Moving	0	9,082	787	1	0	0	9,870	0
Missio	0	0	0	0	0	0	0	0
Other	387	5,130	383	179	179	179	6,438	179
TOTAL	1,643	27,168	2,210	1,220	1,219	1,219	34,679	1,219

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	0	0	0	0	0	0	0	0
Person	0	3,638	6,808	6,808	6,808	6,808	30,872	6,808
Overhd	0	682	2,558	2,558	2,558	2,558	10,913	2,558
Moving	0	128	0	0	0	0	128	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	4,448	9,366	9,366	9,366	9,366	41,913	9,366

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 5/20/2005 2:08:57 PM, Report Created 5/20/2005 2:09:18 PM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Hill AFB	16,501	16,379	-122	-1%
Carswell ARS, NAS Fo	511	582	71	14%
Homestead ARS	758	800	42	6%
Edwards AFB	5,793	5,791	-2	0%
Mountain Home AFB	4,841	4,800	-41	-1%
Luke AFB	6,109	6,080	-29	0%
Langley AFB	10,360	10,361	1	0%
Dannelly Field AGS	288	288	0	0%
Nellis AFB	8,080	8,061	-19	0%
Shaw AFB	5,706	5,714	8	0%
TOTAL	58,947	58,856	-91	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Hill AFB	9,124,000	9,127,429	3,429	0%	-28
Carswell ARS, NAS Fo	943,000	980,590	37,590	4%	529
Homestead ARS	893,000	906,510	13,510	2%	322
Edwards AFB	6,586,000	6,586,000	0	0%	0
Mountain Home AFB	2,591,000	2,591,000	0	0%	0
Luke AFB	3,037,000	3,037,000	0	0%	0
Langley AFB	3,923,000	3,923,000	0	0%	0
Dannelly Field AGS	304,000	304,000	0	0%	0
Nellis AFB	4,658,000	4,658,000	0	0%	0
Shaw AFB	2,589,000	2,589,332	332	0%	41
TOTAL	34,648,000	34,702,861	54,861	0%	-603

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Hill AFB	69,390,813	68,957,409	-433,404	-1%	3,552
Carswell ARS, NAS Fo	2,801,401	2,857,540	56,139	2%	791
Homestead ARS	6,095,390	6,162,938	67,548	1%	1,608
Edwards AFB	76,382,447	76,365,137	-17,310	0%	8,655
Mountain Home AFB	19,688,420	19,585,890	-102,531	-1%	2,501
Luke AFB	20,826,998	20,760,924	-66,074	0%	2,278
Langley AFB	87,794,188	87,800,744	6,556	0%	6,556
Dannelly Field AGS	2,777,383	2,777,383	0	0%	0
Nellis AFB	36,538,603	36,476,127	-62,476	0%	3,288
Shaw AFB	19,709,277	19,727,322	18,045	0%	2,255
TOTAL	342,004,922	341,471,414	-533,508	0%	5,863

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Hill AFB	33,939,303	33,948,446	9,143	0%	-75
Carswell ARS, NAS Fo	8,838	9,912	1,074	12%	15
Homestead ARS	2,667,096	2,680,584	13,488	1%	321
Edwards AFB	37,133,089	37,133,089	0	0%	0
Mountain Home AFB	18,576,700	18,576,700	0	0%	0
Luke AFB	10,568,459	10,568,459	0	0%	0
Langley AFB	11,557,526	11,557,526	0	0%	0
Dannelly Field AGS	986,247	986,247	0	0%	0
Nellis AFB	25,094,105	25,094,105	0	0%	0
Shaw AFB	5,535,562	5,535,971	409	0%	51
TOTAL	146,066,925	146,091,038	24,113	0%	-265

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Hill AFB	28,009,115	28,016,429	7,314	0%	-60
Carswell ARS, NAS Fo	1,488,091	1,552,653	64,562	4%	909
Homestead ARS	3,803,240	3,825,471	22,231	1%	529
Edwards AFB	36,090,844	36,090,844	0	0%	0
Mountain Home AFB	18,047,725	18,047,725	0	0%	0
Luke AFB	9,634,620	9,634,620	0	0%	0
Langley AFB	10,290,198	10,290,198	0	0%	0
Dannelly Field AGS	572,743	572,743	0	0%	0
Nellis AFB	19,915,315	19,915,315	0	0%	0
Shaw AFB	6,727,755	6,728,309	554	0%	69
TOTAL	134,579,645	134,674,307	94,661	0%	-1,040

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Hill AFB	131,339,231	130,922,283	-416,947	0%	3,418
Carswell ARS, NAS Fo	4,298,330	4,420,105	121,774	3%	1,715
Homestead ARS	12,565,726	12,668,993	103,267	1%	2,459
Edwards AFB	149,606,380	149,589,070	-17,310	0%	8,655
Mountain Home AFB	56,312,845	56,210,314	-102,531	0%	2,501
Luke AFB	41,030,077	40,964,003	-66,074	0%	2,278
Langley AFB	109,641,912	109,648,468	6,556	0%	6,556
Dannelly Field AGS	4,336,373	4,336,373	0	0%	0
Nellis AFB	81,548,023	81,485,547	-62,476	0%	3,288
Shaw AFB	31,972,594	31,991,602	19,007	0%	2,376
TOTAL	622,651,492	622,236,759	-414,734	0%	4,557

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Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Hill AFB	3,389,102,918	3,389,987,918	885,000	0%	-7,254
Carswell ARS, NAS Fo	180,059,000	187,871,000	7,812,000	4%	110,028
Homestead ARS	460,192,000	462,882,000	2,690,000	1%	64,048
Edwards AFB	4,366,992,157	4,366,992,157	0	0%	0
Mountain Home AFB	2,183,774,708	2,183,774,708	0	0%	0
Luke AFB	1,165,789,065	1,165,789,065	0	0%	0
Langley AFB	1,245,113,927	1,245,113,927	0	0%	0
Dannelly Field AGS	69,301,908	69,301,908	0	0%	0
Nellis AFB	2,409,753,071	2,409,753,071	0	0%	0
Shaw AFB	814,058,347	814,125,347	67,000	0%	8,375
TOTAL	16,284,137,101	16,295,591,101	11,454,000	0%	-125,868

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Department : USAF
Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/33
 Data As Of 5/20/2005 2:08:57 PM, Report Created 5/20/2005 2:09:18 PM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	946	10,508	0	0	0	0	11,454
O&M							
CIV SALARY							
Civ RIF	0	865	0	0	0	0	865
Civ Retire	0	229	0	0	0	0	229
CIV MOVING							
Per Diem	0	723	0	0	0	0	723
POV Miles	0	48	0	0	0	0	48
Home Purch	0	2,004	0	0	0	0	2,004
HHG	0	1,143	0	0	0	0	1,143
Misc	0	150	0	0	0	0	150
House Hunt	0	556	0	0	0	0	556
PPP	0	568	0	0	0	0	568
RITA	0	975	0	0	0	0	975
FREIGHT							
Packing	0	14	0	0	0	0	14
Freight	0	592	0	0	0	0	592
Vehicles	0	33	0	0	0	0	33
Unemployment	0	67	0	0	0	0	67
OTHER							
Info Tech	0	609	787	1	0	0	1,397
Prog Manage	311	233	0	0	0	0	544
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	1,456	0	0	0	0	1,456
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	11	0	0	0	0	11
POV Miles	0	7	0	0	0	0	7
HHG	0	111	0	0	0	0	111
Misc	0	80	0	0	0	0	80
OTHER							
Elim PCS	0	56	0	0	0	0	56
OTHER							
HAP / RSE	0	375	0	0	0	0	375
Environmental	387	303	0	0	0	0	690
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,272	204	0	0	0	4,476
TOTAL ONE-TIME	1,643	25,990	991	1	0	0	28,625

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	24	24	24	24	24	120	24
Recap	0	95	95	95	95	95	473	95
BOS	0	148	148	148	148	148	741	148
Civ Salary	0	298	298	298	298	298	1,491	298
TRICARE	0	179	179	179	179	179	897	179
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	41	82	82	82	82	371	82
House Allow	0	392	392	392	392	392	1,960	392
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,178	1,219	1,219	1,219	1,219	6,054	1,219
TOTAL COST	1,643	27,168	2,210	1,220	1,219	1,219	34,679	1,219
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	128	0	0	0	0	128	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	128	0	0	0	0	128	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	682	682	682	682	682	3,409	682
Civ Salary	0	2,648	5,241	5,241	5,241	5,241	23,613	5,241
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	577	1,153	1,153	1,153	1,153	5,191	1,153
House Allow	0	413	413	413	413	413	2,068	413
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,876	1,876	1,876	1,876	7,504	1,876
TOTAL RECUR	0	4,320	9,366	9,366	9,366	9,366	41,785	9,366
TOTAL SAVINGS	0	4,448	9,366	9,366	9,366	9,366	41,913	9,366

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/33
 Data As Of 5/20/2005 2:08:57 PM, Report Created 5/20/2005 2:09:18 PM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	946	10,508	0	0	0	0	11,454	
O&M								
Civ Retir/RIE	0	1,093	0	0	0	0	1,093	
Civ Moving	0	6,807	0	0	0	0	6,807	
Info Tech	0	609	787	1	0	0	1,397	
Other	311	1,756	0	0	0	0	2,066	
MIL PERSONNEL								
Mil Moving	0	138	0	0	0	0	138	
OTHER								
HAP / RSE	0	375	0	0	0	0	375	
Environmental	387	303	0	0	0	0	690	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,272	204	0	0	0	4,476	
TOTAL ONE-TIME	1,643	25,862	991	1	0	0	27,807	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	24	24	24	24	24	120	24
Recap	0	95	95	95	95	95	473	95
BOS	0	-533	-533	-533	-533	-533	-2,667	-533
Civ Salary	0	-2,350	-4,943	-4,943	-4,943	-4,943	-22,122	-4,943
TRICARE	0	179	179	179	179	179	897	179
MIL PERSONNEL								
Mil Salary	0	-535	-1,071	-1,071	-1,071	-1,071	-4,820	-1,071
House Allow	0	-21	-21	-21	-21	-21	-107	-21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-1,876	-1,876	-1,876	-1,876	-7,504	-1,876
TOTAL RECUR	0	-3,142	-8,147	-8,147	-8,147	-8,147	-35,731	-8,147
TOTAL NET COST	1,643	22,720	-7,156	-8,146	-8,147	-8,147	-7,233	-8,147

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	73	812	0	0	0	0	885
O&M							
CIV SALARY							
Civ RIFs	0	746	0	0	0	0	746
Civ Retire	0	204	0	0	0	0	204
CIV MOVING							
Per Diem	0	661	0	0	0	0	661
POV Miles	0	44	0	0	0	0	44
Home Purch	0	1,646	0	0	0	0	1,646
HHG	0	1,060	0	0	0	0	1,060
Misc	0	131	0	0	0	0	131
House Hunt	0	509	0	0	0	0	509
PPP	0	568	0	0	0	0	568
RITA	0	838	0	0	0	0	838
FREIGHT							
Packing	0	8	0	0	0	0	8
Freight	0	548	0	0	0	0	548
Vehicles	0	33	0	0	0	0	33
Unemployment	0	58	0	0	0	0	58
OTHER							
Info Tech	0	26	0	0	0	0	26
Prog Manage	175	131	0	0	0	0	306
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	444	0	0	0	0	444
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	352	0	0	0	0	352
Environmental	5	30	0	0	0	0	35
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	7	201	0	0	0	208
TOTAL ONE-TIME	253	8,859	201	0	0	0	9,313

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	9	9	9	9	9	46	9
Recap	0	7	7	7	7	7	36	7
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	179	179	179	179	179	894	179
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	41	82	82	82	82	371	82
House Allow	0	382	382	382	382	382	1,911	382
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	619	660	660	660	660	3,258	660
TOTAL COSTS	253	9,478	861	660	660	660	12,571	660
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	433	433	433	433	433	2,167	433
Civ Salary	0	2,615	5,208	5,208	5,208	5,208	23,447	5,208
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,876	1,876	1,876	1,876	7,504	1,876
TOTAL RECUR	0	3,048	7,517	7,517	7,517	7,517	33,118	7,517
TOTAL SAVINGS	0	3,048	7,517	7,517	7,517	7,517	33,118	7,517

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	73	812	0	0	0	0	885	
O&M								
Civ Retir/RIF	0	950	0	0	0	0	950	
Civ Moving	0	6,048	0	0	0	0	6,048	
Info Tech	0	26	0	0	0	0	26	
Other	175	633	0	0	0	0	808	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	352	0	0	0	0	352	
Environmental	5	30	0	0	0	0	35	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	7	201	0	0	0	208	
TOTAL ONE-TIME	253	8,859	201	0	0	0	9,313	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	9	9	9	9	9	46	9
Recap	0	7	7	7	7	7	36	7
BOS	0	-433	-433	-433	-433	-433	-2,167	-433
Civ Salary	0	-2,615	-5,208	-5,208	-5,208	-5,208	-23,447	-5,208
TRICARE	0	179	179	179	179	179	894	179
MIL PERSONNEL								
Mil Salary	0	41	82	82	82	82	371	82
House Allow	0	382	382	382	382	382	1,911	382
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-1,876	-1,876	-1,876	-1,876	-7,504	-1,876
TOTAL RECUR	0	-2,429	-6,858	-6,858	-6,858	-6,858	-29,860	-6,858
TOTAL NET COST	253	6,429	-6,657	-6,858	-6,858	-6,858	-20,547	-6,858

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Carswell ARS, NAS Fo, TX (DDPM)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	645	7,167	0	0	0	0	7,812
O&M							
CIV SALARY							
Civ RIFs	0	59	0	0	0	0	59
Civ Retire	0	12	0	0	0	0	12
CIV MOVING							
Per Diem	0	33	0	0	0	0	33
POV Miles	0	2	0	0	0	0	2
Home Purch	0	129	0	0	0	0	129
HHG	0	51	0	0	0	0	51
Misc	0	9	0	0	0	0	9
House Hunt	0	26	0	0	0	0	26
PPP	0	0	0	0	0	0	0
RITA	0	56	0	0	0	0	56
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	5	0	0	0	0	5
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	296	484	0	0	0	780
Prog Manage	28	21	0	0	0	0	49
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	436	0	0	0	0	436
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	194	173	0	0	0	0	367
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,564	0	0	0	0	2,564
TOTAL ONE-TIME	867	11,044	484	0	0	0	12,395

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Carswell ARS, NAS Fo, TX (DDPM)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	645	7,167	0	0	0	0	7,812	
O&M								
Civ Retir/RIF	0	71	0	0	0	0	71	
Civ Moving	0	311	0	0	0	0	311	
Info Tech	0	296	484	0	0	0	780	
Other	28	461	0	0	0	0	490	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	194	173	0	0	0	0	367	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	2,564	0	0	0	0	2,564	
TOTAL ONE-TIME	867	11,044	484	0	0	0	12,395	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	1	1	1	1	1	5	1
Recap	0	64	64	64	64	64	323	64
BOS	0	56	56	56	56	56	281	56
Civ Salary	0	149	149	149	149	149	746	149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	271	271	271	271	271	1,355	271
TOTAL NET COST	867	11,315	755	271	271	271	13,750	271

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Homestead ARS, FL (KYJM)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	222	2,468	0	0	0	0	2,690
O&M							
CIV SALARY							
Civ RIFs	0	60	0	0	0	0	60
Civ Retire	0	12	0	0	0	0	12
CIV MOVING							
Per Diem	0	25	0	0	0	0	25
POV Miles	0	1	0	0	0	0	1
Home Purch	0	220	0	0	0	0	220
HHG	0	29	0	0	0	0	29
Misc	0	9	0	0	0	0	9
House Hunt	0	19	0	0	0	0	19
PPP	0	0	0	0	0	0	0
RITA	0	77	0	0	0	0	77
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	4	0	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	221	273	0	0	0	494
Prog Manage	35	27	0	0	0	0	62
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	310	0	0	0	0	310
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	186	0	0	0	0	0	186
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,701	0	0	0	0	1,701
TOTAL ONE-TIME	444	5,189	273	0	0	0	5,905

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Homestead ARS, FL (KYJM)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	222	2,468	0	0	0	0	2,690	
O&M								
Civ Retir/RIF	0	72	0	0	0	0	72	
Civ Moving	0	385	0	0	0	0	385	
Info Tech	0	221	273	0	0	0	494	
Other	35	341	0	0	0	0	377	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	186	0	0	0	0	0	186	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,701	0	0	0	0	1,701	
TOTAL ONE-TIME	444	5,189	273	0	0	0	5,905	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	13	13	13	13	13	67	13
Recap	0	22	22	22	22	22	111	22
BOS	0	67	67	67	67	67	338	67
Civ Salary	0	149	149	149	149	149	745	149
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	252	252	252	252	252	1,261	252
TOTAL NET COST	444	5,441	525	252	252	252	7,166	252

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	1	0	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	3	0	0	0	0	8
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	3	0	0	0	0	3
Misc	0	2	0	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1	0	0	0	0	1
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	11	0	0	0	0	16

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 4 11 0 0 0 0 16 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	3	0	0	0	0	3	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	3	0	0	0	0	3	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	17	17	17	17	17	86	17
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	17	17	17	17	86	17
TOTAL SAVINGS	0	20	17	17	17	17	90	17

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	1	0	0	0	0	1	
Info Tech	0	0	0	0	0	0	0	
Other	4	3	0	0	0	0	8	
MIL PERSONNEL								
Mil Moving	0	3	0	0	0	0	3	
OTHER								
HAP / RSE	0	1	0	0	0	0	1	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	8	0	0	0	0	13	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-17	-17	-17	-17	-17	-86	-17
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-17	-17	-17	-17	-17	-86	-17
TOTAL NET COST	4	-9	-17	-17	-17	-17	-74	-17

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	3	0	0	0	0	3
POV Miles	0	0	0	0	0	0	0
Home Purch	0	9	0	0	0	0	9
HHG	0	2	0	0	0	0	2
Misc	0	1	0	0	0	0	1
House Hunt	0	2	0	0	0	0	2
PPP	0	0	0	0	0	0	0
RITA	0	4	0	0	0	0	4
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	17	0	0	0	0	17
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	8	0	0	0	0	8
Prog Manage	29	22	0	0	0	0	51
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	0	0	0	0	3
POV Miles	0	2	0	0	0	0	2
HHG	0	46	0	0	0	0	46
Misc	0	40	0	0	0	0	40
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	19	0	0	0	0	19
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	29	182	0	0	0	0	211

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	29	182	0	0	0	0	211	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	64	0	0	0	0	64	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	64	0	0	0	0	64	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	102	102	102	102	102	513	102
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	96	96	96	96	96	481	96
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	199	199	199	199	199	994	199
TOTAL SAVINGS	0	263	199	199	199	199	1,058	199

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	41	0	0	0	0	41	
Info Tech	0	8	0	0	0	0	8	
Other	29	22	0	0	0	0	51	
MIL PERSONNEL								
Mil Moving	0	27	0	0	0	0	27	
OTHER								
HAP / RSE	0	19	0	0	0	0	19	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	29	118	0	0	0	0	147	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-102	-102	-102	-102	-102	-513	-102
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-96	-96	-96	-96	-96	-481	-96
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-199	-199	-199	-199	-199	-994	-199
TOTAL NET COST	29	-80	-199	-199	-199	-199	-846	-199

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	11	0	0	0	0	11
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	5	0	0	0	0	5
Prog Manage	21	16	0	0	0	0	37
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	6	0	0	0	0	6
POV Miles	0	3	0	0	0	0	3
HHG	0	43	0	0	0	0	43
Misc	0	24	0	0	0	0	24
OTHER							
Elim PCS	0	20	0	0	0	0	20
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	21	129	0	0	0	0	150

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 21 129 0 0 0 0 0 150 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	38	0	0	0	0	38	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	38	0	0	0	0	38	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	66	66	66	66	66	330	66
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	206	412	412	412	412	1,854	412
House Allow	0	185	185	185	185	185	923	185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	457	663	663	663	663	3,108	663
TOTAL SAVINGS	0	495	663	663	663	663	3,146	663

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	13	0	0	0	0	13	
Info Tech	0	5	0	0	0	0	5	
Other	21	16	0	0	0	0	37	
MIL PERSONNEL								
Mil Moving	0	58	0	0	0	0	58	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	21	91	0	0	0	0	112	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-66	-66	-66	-66	-66	-330	-66
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-206	-412	-412	-412	-412	-1,854	-412
House Allow	0	-185	-185	-185	-185	-185	-923	-185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-457	-663	-663	-663	-663	-3,108	-663
TOTAL NET COST	21	-366	-663	-663	-663	-663	-2,996	-663

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	1	0	0	1
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	1	0	0	1

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	1	0	0	1	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	1	0	0	1	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	6	6	6	6	6	33	6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	3	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	10	10	10	10	10	49	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	17	17	17	17	84	17
TOTAL NET COST	0	17	17	18	17	17	85	17

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMf)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	6	0	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	3	0	0	0	0	3
Prog Manage	15	11	0	0	0	0	26
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	0	0	0	0	2
POV Miles	0	1	0	0	0	0	1
HHG	0	19	0	0	0	0	19
Misc	0	14	0	0	0	0	14
OTHER							
Elim PCS	0	20	0	0	0	0	20
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	15	77	0	0	0	0	92

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMV)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	15	77	0	0	0	0	92	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	22	0	0	0	0	22	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	22	0	0	0	0	22	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	62	62	62	62	62	312	62
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	206	412	412	412	412	1,854	412
House Allow	0	113	113	113	113	113	566	113
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	382	588	588	588	588	2,733	588
TOTAL SAVINGS	0	404	588	588	588	588	2,755	588

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMf)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	7	0	0	0	0	7	
Info Tech	0	3	0	0	0	0	3	
Other	15	11	0	0	0	0	26	
MIL PERSONNEL								
Mil Moving	0	34	0	0	0	0	34	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	15	55	0	0	0	0	69	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-62	-62	-62	-62	-62	-312	-62
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-206	-412	-412	-412	-412	-1,854	-412
House Allow	0	-113	-113	-113	-113	-113	-566	-113
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-382	-588	-588	-588	-588	-2,733	-588
TOTAL NET COST	15	-327	-588	-588	-588	-588	-2,663	-588

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	5	61	0	0	0	0	67
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	50	30	0	0	0	80
Prog Manage	2	2	0	0	0	0	4
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	266	0	0	0	0	266
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	16	0	0	0	0	16
OTHER							
HAP / RSE	0	3	0	0	0	0	3
Environmental	2	100	0	0	0	0	102
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	3	0	0	0	3
TOTAL ONE-TIME	10	498	33	0	0	0	541

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	2	0
Recap	0	0	0	0	0	0	3	0
BOS	0	18	18	18	18	18	90	18
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	19	19	19	19	19	95	19

TOTAL COSTS 10 517 52 19 19 19 19 636 19

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	33	33	33	33	33	165	33
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	165	329	329	329	329	1,483	329
House Allow	0	19	19	19	19	19	97	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	217	382	382	382	382	1,745	382
TOTAL SAVINGS	0	217	382	382	382	382	1,745	382

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	5	61	0	0	0	0	67	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	50	30	0	0	0	80	
Other	2	268	0	0	0	0	270	
MIL PERSONNEL								
Mil Moving	0	16	0	0	0	0	16	
OTHER								
HAP / RSE	0	3	0	0	0	0	3	
Environmental	2	100	0	0	0	0	102	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	3	0	0	0	3	
TOTAL ONE-TIME	10	498	33	0	0	0	541	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	2	0
Recap	0	0	0	0	0	0	3	0
BOS	0	18	18	18	18	18	90	18
Civ Salary	0	-33	-33	-33	-33	-33	-165	-33
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-165	-329	-329	-329	-329	-1,483	-329
House Allow	0	-19	-19	-19	-19	-19	-97	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-198	-363	-363	-363	-363	-1,650	-363
TOTAL NET COST	10	300	-330	-363	-363	-363	-1,109	-363

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/20/2005 2:08:57 PM, Report Created 5/20/2005 2:09:18 PM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	80	0	0	0	0	80
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	80	0	0	0	0	80
Jobs Gained-Civ	0	13	0	0	0	0	13
Jobs Lost-Civ	0	215	0	0	0	0	215
NET CHANGE-Civ	0	-202	0	0	0	0	-202
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	83	0	0	0	0	83
Jobs Lost-Civ	0	12	0	0	0	0	12
NET CHANGE-Civ	0	71	0	0	0	0	71
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Homestead ARS, FL (KYJM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	54	0	0	0	0	54
Jobs Lost-Civ	0	12	0	0	0	0	12
NET CHANGE-Civ	0	42	0	0	0	0	42
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	2	0	0	0	0	2
NET CHANGE-Mil	0	-2	0	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	40	0	0	0	0	40
NET CHANGE-Mil	0	-40	0	0	0	0	-40
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	29	0	0	0	0	29
NET CHANGE-Mil	0	-29	0	0	0	0	-29
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	0	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	0	0	0	0	1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	19	0	0	0	0	19
NET CHANGE-Mil	0	-19	0	0	0	0	-19
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	4	0	0	0	0	4
NET CHANGE-Mil	0	-4	0	0	0	0	-4
Jobs Gained-Civ	0	12	0	0	0	0	12
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	12	0	0	0	0	12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/20/2005 2:08:57 PM, Report Created 5/20/2005 2:09:18 PM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Hill AFB, UT (KRSM)	Realignment
Carswell ARS, NAS Fo, TX (DDPM)	Realignment
Homestead ARS, FL (KYJM)	Realignment
Edwards AFB, CA (FSPM)	Realignment
Mountain Home AFB, ID (QYZH)	Realignment
Luke AFB, AZ (NUEX)	Realignment
Langley AFB, VA (MUHJ)	Realignment
Dannelly Field AGS, AL (FAKZ)	Realignment
Nellis AFB, NV (RKMF)	Realignment
Shaw AFB, SC (VLSB)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Hill AFB, UT (KRSM)	Carswell ARS, NAS Fo, TX (DDPM)	1,240 mi
Hill AFB, UT (KRSM)	Homestead ARS, FL (KYJM)	2,498 mi
Hill AFB, UT (KRSM)	Edwards AFB, CA (FSPM)	655 mi
Hill AFB, UT (KRSM)	Mountain Home AFB, ID (QYZH)	280 mi
Hill AFB, UT (KRSM)	Luke AFB, AZ (NUEX)	681 mi
Hill AFB, UT (KRSM)	Nellis AFB, NV (RKMF)	437 mi
Homestead ARS, FL (KYJM)	Shaw AFB, SC (VLSB)	655 mi
Luke AFB, AZ (NUEX)	Langley AFB, VA (MUHJ)	2,330 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hill AFB, UT (KRSM) to Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	83	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	102	0	0	0	0
Suppt Eqpt (tons):	0	203	0	0	0	0
Military Light Vehicles:	0	3	0	0	0	0
Heavy/Special Vehicles:	0	2	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Carswell ARS, NAS Fo, TX (DDPM) to Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	12	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Hill AFB, UT (KRSM) to Homestead ARS, FL (KYJM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	54	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	68	0	0	0	0
Suppt Eqpt (tons):	0	136	0	0	0	0
Military Light Vehicles:	0	2	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Edwards AFB, CA (FSPM) to Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Mountain Home AFB, ID (QYZH) to Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	40	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Luke AFB, AZ (NUEX) to Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	23	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Nellis AFB, NV (RKMF) to Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	14	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Homestead ARS, FL (KYJM) to Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	12	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Luke AFB, AZ (NUEX) to Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hill AFB, UT (KRSM)

Total Officer Employees:	608	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,290	Total Sustainment(\$K/Year):	43,315
Total Student Employees:	0	Sustain Payroll (\$K/Year):	9,376
Total Civilian Employees:	11,288	BOS Non-Payroll (\$K/Year):	68,272
Accomp Mil not Receiving BAH:	26.9%	BOS Payroll (\$K/Year):	63,502
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,389,103
Starting Facilities(KSF):	9,124	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	911	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	724		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	5,377.40 115.65 7.50
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 83,639 95,880
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,223 53,850
Latitude:	41.125327	Retiree	0 37,329 115,037
Longitude:	-111.992067	Retiree65+	0 1,551 99,856

Name: Carswell ARS, NAS Fo, TX (DDPM)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	29	Total Sustainment(\$K/Year):	828
Total Student Employees:	0	Sustain Payroll (\$K/Year):	819
Total Civilian Employees:	476	BOS Non-Payroll (\$K/Year):	2,800
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	9,147
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	180,059
Starting Facilities(KSF):	943	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,237	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	958		
Civ Locality Pay Factor:	1.139	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	139	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.49	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.770000	Retiree	0 0 0
Longitude:	-99.441667	Retiree65+	0 0 0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Homestead ARS, FL (KYJM)

Total Officer Employees:	57	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	95	Total Sustainment(\$K/Year):	5,646
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,979
Total Civilian Employees:	623	BOS Non-Payroll (\$K/Year):	6,123
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,834
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	460,192
Starting Facilities(KSF):	893	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,912	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,365		
Civ Locality Pay Factor:	1.155	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	154	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	25.486861	Retiree	0 0 0
Longitude:	-80.396208	Retiree65+	0 0 0

Name: Edwards AFB, CA (FSPM)

Total Officer Employees:	573	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,413	Total Sustainment(\$K/Year):	52,753
Total Student Employees:	0	Sustain Payroll (\$K/Year):	15,620
Total Civilian Employees:	2,879	BOS Non-Payroll (\$K/Year):	77,006
Accomp Mil not Receiving BAH:	70.3%	BOS Payroll (\$K/Year):	51,106
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	17,057
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,366,992
Starting Facilities(KSF):	6,586	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,022	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	821		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	5,744.15 162.81 6.17
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 34,976 43,491
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	728 18,253
Latitude:	34.922388	Retiree	0 6,785 32,900
Longitude:	-117.887038	Retiree65+	0 531 25,167

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Mountain Home AFB, ID (QYZH)

Total Officer Employees:	410	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,955	Total Sustainment(\$K/Year):	24,295
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,718
Total Civilian Employees:	470	BOS Non-Payroll (\$K/Year):	19,673
Accomp Mil not Receiving BAH:	51.8%	BOS Payroll (\$K/Year):	14,828
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,370
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,183,775
Starting Facilities(KSF):	2,591	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	916	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,098.43 191.92 34.64
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	750 59,529 56,427
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308 13,480
Latitude:	43.050965	Retiree	97 12,790 43,946
Longitude:	-115.867755	Retiree65+	18,944 2,027 38,352

Name: Luke AFB, AZ (NUEX)

Total Officer Employees:	484	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,485	Total Sustainment(\$K/Year):	16,486
Total Student Employees:	125	Sustain Payroll (\$K/Year):	5,918
Total Civilian Employees:	989	BOS Non-Payroll (\$K/Year):	20,768
Accomp Mil not Receiving BAH:	19.0%	BOS Payroll (\$K/Year):	23,539
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,511
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,165,789
Starting Facilities(KSF):	3,037	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,197	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	962		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	154	CostFactor	7,083.61 149.25 19.26
Freight Cost (\$/Ton/Mile):	0.38	Actv MTF	421 91,138 93,480
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,256 36,591
Latitude:	33.539983	Retiree	157 50,570 176,602
Longitude:	-112.360432	Retiree65+	7 3,886 209,816

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	6,725	Total Sustainment(\$K/Year):	18,805
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,248
Total Civilian Employees:	1,855	BOS Non-Payroll (\$K/Year):	88,266
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	32,117
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	15,086
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,245,114
Starting Facilities(KSF):	3,923	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	4,697.71 72.96 27.68
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF	2,435 157,901 186,195
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	372 41,731
Latitude:	37.083213	Retiree	251 28,030 160,514
Longitude:	-76.362353	Retiree65+	63 6,334 144,122

Name: Dannelly Field AGS, AL (FAKZ)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	62	Total Sustainment(\$K/Year):	986
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	218	BOS Non-Payroll (\$K/Year):	2,781
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	997
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	69,302
Starting Facilities(KSF):	304	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	776		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.25	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.300000	Retiree	0 0 0
Longitude:	-86.393333	Retiree65+	0 0 0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Nellis AFB, NV (RKMF)

Total Officer Employees:	929	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,987	Total Sustainment(\$K/Year):	33,672
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,578
Total Civilian Employees:	978	BOS Non-Payroll (\$K/Year):	35,927
Accomp Mil not Receiving BAH:	21.2%	BOS Payroll (\$K/Year):	25,068
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,930
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,409,753
Starting Facilities(KSF):	4,658	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,307	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	858		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,358.71 103.21 30.27
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	1,428 123,235 130,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	598 38,984
Latitude:	36.237344	Retiree	790 68,302 232,953
Longitude:	-115.042846	Retiree65+	207 9,575 192,334

Name: Shaw AFB, SC (VLSB)

Total Officer Employees:	572	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,604	Total Sustainment(\$K/Year):	11,653
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,117
Total Civilian Employees:	529	BOS Non-Payroll (\$K/Year):	19,707
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	15,560
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,779
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	814,058
Starting Facilities(KSF):	2,589	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,060	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	89	CostFactor	5,202.93 119.39 24.68
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	508 68,508 73,411
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	514 29,568
Latitude:	33.973249	Retiree	48 17,540 73,575
Longitude:	-80.469597	Retiree65+	1 1,207 81,236

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
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1-Time Unique Cost (\$K):	0	7	201	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	444	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	5	30	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	1,876	1,876	1,876	1,876
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	2,564	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	436	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	194	173	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	294	484	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Homestead ARS, FL (KYJM)

	2006	2007	2008	2009	2010	2011
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1-Time Unique Cost (\$K):	0	1,701	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	310	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	186	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	219	273	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	1	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	3	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	266	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	2	100	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	50	30	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	1	0	0	0	0
Civ Scenario Change:	0	-78	0	0	0	0
Off Prog nonBRAC Change:	-5	0	4	-1	-1	0
Enl Prog nonBRAC Change:	-33	-5	-3	-3	-3	0
Civ Prog nonBRAC Change:	417	-21	-3	-16	-9	-3
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	2	0	0	0	0	0
Enl Prog nonBRAC Change:	7	0	-1	0	0	0
Civ Prog nonBRAC Change:	-10	5	0	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Homestead ARS, FL (KYJM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	14	1	0	0	0	0
Enl Prog nonBRAC Change:	49	16	0	0	0	0
Civ Prog nonBRAC Change:	-105	9	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-5	-19	-6	-4	0	0
Enl Prog nonBRAC Change:	8	-38	-8	6	-2	0
Civ Prog nonBRAC Change:	-15	7	0	4	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	3	0	0	0
Enl Prog nonBRAC Change:	-29	-1	0	0	0	0
Civ Prog nonBRAC Change:	33	1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-5	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	9	-15	0	0	0	0
Enl Prog nonBRAC Change:	-7	-2	-4	0	0	0
Civ Prog nonBRAC Change:	90	-48	0	0	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	-2	-3	0	0	0
Enl Prog nonBRAC Change:	-162	-2	0	0	0	0
Civ Prog nonBRAC Change:	94	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	-7	0	0	0
Enl Prog nonBRAC Change:	3	0	0	0	0	0
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-5	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	8	4	0	0	0	0
Enl Prog nonBRAC Change:	50	-7	33	38	13	0
Civ Prog nonBRAC Change:	55	-7	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-4	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	3	0	0	0
Enl Prog nonBRAC Change:	-37	-1	0	0	0	0
Civ Prog nonBRAC Change:	42	-1	-5	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Hill AFB, UT (KRSM)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	279	0 Default	59	138.78	2.52
7220	SF	583	0 Default	205	244.13	5.41
7371	SF	600	0 Default	152	166.13	2.76
7417	SF	755	0 Default	175	151.95	3.91
7421	SF	1,212	0 Default	294	164.11	3.48

Name: Carswell ARS, NAS Fo, TX (DDPM)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1412	SF	28,890	0 Default	5,982	152.30	3.26
2162	SF	7,100	0 Default	1,510	133.71	3.22
2171	SF	1,000	0 Default	197	147.68	2.62
2181	SF	600	0 Default	123	144.86	3.06

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Homestead ARS, FL (KYJM)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1412	SF	3,036	0 Default	608	152.30	3.26
2112	SF	2,554	0 Default	591	169.17	2.03
2151	SF	2,640	0 Default	488	123.73	2.56
2171	SF	5,280	0 Default	1,003	147.68	2.62

Name: Shaw AFB, SC (VLSB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	98	0 Default	17	138.78	2.52
7220	SF	38	0 Default	11	244.13	5.41
7371	SF	45	0 Default	9	166.13	2.76
7417	SF	58	0 Default	11	151.95	3.91
7421	SF	93	0 Default	19	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Hill AFB. The 419th Fighter Wing (AFRC) will distribute its F-16 Block 30 aircraft to the 482d Fighter Wing (AFRC), Homestead AFB, Florida (6 PAA) and 301st Fighter Wing (AFRC), Carswell ARS, NAS Fort Worth JRB (9 PAA). AFMC F-16s will remain in place. Realign base-level LANTIRN intermediate maintenance from Edwards AFB, Mt Home AFB, and Luke AFB into a LANTIRN Centralized Intermediate Repair Facility (CIRF) at Hill. Realign a maintenance management position for LANTIRN intermediate maintenance from Luke to the CIRF Logistics Support Center (LSC) Command and Control Cell at Langley AFB, VA. Realign base-level F110 Engine Maintenance from Homestead and Dannelly Field AGS, AL, into a F-110 CIRF at Shaw AFB, SC. Realign base-level F110 Engine intermediate maintenance from NAS JRB Carswell Field, TX, & Nellis AFB, NV, into a F110 CIRF at Hill.

FOOTNOTES FOR SCREEN THREE

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Manpower sent to/from Base X are entered in COBRA on Screen 6 as additions/eliminations from the scenario.

FOOTNOTES FOR SCREEN FIVE

=====

Hill:

One-time Unique 2008: 7k System furn, 2009:
10K Fitness equip, 19k Dining equip
One-time Moving 444k LANTIRN transportation
Env Non-MILCON 2006: 5k NEPA, 2007: 5k Conformity Anal, 15k Air Permit, 10k Waste Program
Misc Recurring Savings: 134 drill @ \$14K

Carswell:

One-time Unique \$2,564,219 for Reserve Training of 103 members.
One Time Moving Costs: 407K- Transportation Costs; 27K- Munitions Costs; 2K- Warehouse Costs
Env non-MILCON: NEPA costs: FY 06 - 194K- FY07 Air compliance; 69K- Hazardous Waste Program 69k, Conformity Anal 35k
One Time IT costs: FY 07 - Cabling to connect 6 new facilities 294K. FY 08 - 484K Phones, STEs, PCs, Cells, Pagers, and LMRs for a 737 person gain.

Homestead:

One time Unique Costs: FY 2007 - Training costs for 69 authorizations from Hill - \$1,701,491
One Time Moving Costs: 271K- Transportation Costs; 1K- Warehouse costs; 38K- Munitions Costs
Env non-MILCON: NEPA Costs
One Time IT costs: FY 07 - 219K - Proportional cost of cabling to connect 4 new facilities; FY 08 - 273K - Phones, STEs, PCs, Cells, Pagers, and LMRs

Shaw:

One-time unique costs: 2008: Systems furniture
One-time Moving : LANTIRN CIRF
Env Non-MILCON 2007: 2k NEPA, 2008: 50k Air Permit, 50k Waste Program
One-time IT 50k connection costs, 30K phones, etc.

FOOTNOTES FOR SCREEN SEVEN

=====

Homestead:

Facility Requirements are proportioned 2/3 to S126, 1/3 to S217

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/20/2005 2:08:57 PM, Report Created 5/20/2005 2:09:18 PM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Hill AFB	885,000	0	885,000
Carswell ARS, NAS Fo	7,812,000	0	7,812,000
Homestead ARS	2,690,000	0	2,690,000
Edwards AFB	0	0	0
Mountain Home AFB	0	0	0
Luke AFB	0	0	0
Langley AFB	0	0	0
Dannelly Field AGS	0	0	0
Nellis AFB	0	0	0
Shaw AFB	67,000	0	67,000

Totals:	11,454,000	0	11,454,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Hill AFB, UT (KRSM)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	279	n/a**	0 Default	n/a**	59
7220 Dining Facility	SF	583	n/a**	0 Default	n/a**	205
7371 Nursery and Child Care Facility	SF	600	n/a**	0 Default	n/a**	152
7417 Recreation Center	SF	755	n/a**	0 Default	n/a**	175
7421 Indoor Physical Fitness Facility	SF	1,212	n/a**	0 Default	n/a**	294
Total Construction Cost:						885
- Construction Cost Avoid:						0
Total Net Milcon Cost:						885

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Carswell ARS, NAS Fo, TX (DDPM)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412	Aviation Operations Building	SF	28,890	n/a**	0 Default	n/a**	5,982
2162	Ammunition Maintenance Shop, Depot	SF	7,100	n/a**	0 Default	n/a**	1,510
2171	Electronic and Communication Maintenance	SF	1,000	n/a**	0 Default	n/a**	197
2181	Installation Support Vehicle Maintenance	SF	600	n/a**	0 Default	n/a**	123
					Total Construction Cost:		7,812
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		7,812

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Homestead ARS, FL (KYJM)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412	Aviation Operations Building	SF	3,036	n/a**	0 Default	n/a**	608
2112	Aircraft Maintenance Shop	SF	2,554	n/a**	0 Default	n/a**	591
2151	Weapon Maintenance Shop	SF	2,640	n/a**	0 Default	n/a**	488
2171	Electronic and Communication Maintenance	SF	5,280	n/a**	0 Default	n/a**	1,003
					Total Construction Cost:		2,690
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		2,690

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Shaw AFB, SC (VLSB)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	98	n/a**	0 Default	n/a**	17
7220	Dining Facility	SF	38	n/a**	0 Default	n/a**	11
7371	Nursery and Child Care Facility	SF	45	n/a**	0 Default	n/a**	9
7417	Recreation Center	SF	58	n/a**	0 Default	n/a**	11
7421	Indoor Physical Fitness Facility	SF	93	n/a**	0 Default	n/a**	19
Total Construction Cost:							67
- Construction Cost Avoid:							0
Total Net Milcon Cost:							67

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/20/2005 2:08:57 PM, Report Created 5/20/2005 2:09:18 PM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,643,394	1,620,859	1,620,859
2007	22,719,717	21,797,829	23,418,688
2008	-7,156,099	-6,678,725	16,739,962
2009	-8,146,099	-7,395,607	9,344,356
2010	-8,147,099	-7,195,053	2,149,302
2011	-8,147,099	-6,999,079	-4,849,776
2012	-8,147,099	-6,808,442	-11,658,219
2013	-8,147,099	-6,622,999	-18,281,218
2014	-8,147,099	-6,442,606	-24,723,823
2015	-8,147,099	-6,267,126	-30,990,949
2016	-8,147,099	-6,096,426	-37,087,376
2017	-8,147,099	-5,930,376	-43,017,751
2018	-8,147,099	-5,768,848	-48,786,599
2019	-8,147,099	-5,611,720	-54,398,319
2020	-8,147,099	-5,458,871	-59,857,190
2021	-8,147,099	-5,310,186	-65,167,377
2022	-8,147,099	-5,165,551	-70,332,927
2023	-8,147,099	-5,024,855	-75,357,782
2024	-8,147,099	-4,887,991	-80,245,773
2025	-8,147,099	-4,754,855	-85,000,628

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/20/2005 2:08:57 PM, Report Created 5/20/2005 2:09:18 PM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	24	24	24	24	24	120	24
Recap Change	0	95	95	95	95	95	473	95
BOS Change	0	-533	-533	-533	-533	-533	-2,667	-533
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-415	-415	-415	-415	-415	-2,074	-415

Hill AFB, UT (KRSM)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	9	9	9	9	9	46	9
Recap Change	0	7	7	7	7	7	36	7
BOS Change	0	-433	-433	-433	-433	-433	-2,167	-433
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-417	-417	-417	-417	-417	-2,085	-417

Carswell ARS, NAS Fo, TX (DDPM)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1	1	1	1	1	5	1
Recap Change	0	64	64	64	64	64	323	64
BOS Change	0	56	56	56	56	56	281	56
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	122	122	122	122	122	609	122

Homestead ARS, FL (KYJM)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	13	13	13	13	13	67	13
Recap Change	0	22	22	22	22	22	111	22
BOS Change	0	67	67	67	67	67	338	67
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	103	103	103	103	103	516	103

Edwards AFB, CA (FSPM)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-17	-17	-17	-17	-17	-86	-17
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-17	-17	-17	-17	-17	-86	-17

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Mountain Home AFB, ID (QYZH)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-102	-102	-102	-102	-102	-513	-102
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-102	-102	-102	-102	-102	-513	-102

Luke AFB, AZ (NUEX)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-66	-66	-66	-66	-66	-330	-66
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-66	-66	-66	-66	-66	-330	-66

Langley AFB, VA (MUHJ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	6	6	6	6	6	33	6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	6	6	6	6	6	33	6

Dannelly Field AGS, AL (FAKZ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Nellis AFB, NV (RKMF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-62	-62	-62	-62	-62	-312	-62
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-62	-62	-62	-62	-62	-312	-62

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Shaw AFB, SC (VLSB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	2	0
Recap Change	0	0	0	0	0	0	3	0
BOS Change	0	18	18	18	18	18	90	18
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	19	19	19	19	19	95	19

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,454,000	
Total - Construction		11,454,000
Personnel		
Civilian RIF	864,907	
Civilian Early Retirement	228,613	
Eliminated Military PCS	55,979	
Unemployment	66,765	
Total - Personnel		1,216,264
Overhead		
Program Management Cost	543,640	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		543,640
Moving		
Civilian Moving	5,599,054	
Civilian PPP	567,936	
Military Moving	210,078	
Freight	639,637	
Information Technologies	1,397,000	
One-Time Moving Costs	1,456,000	
Total - Moving		9,869,705
Other		
HAP / RSE	375,080	
Environmental Mitigation Costs	690,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,476,500	
Total - Other		5,541,580

Total One-Time Costs		28,625,189

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	127,867	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		127,867

Total Net One-Time Costs		28,497,322

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	885,000	
Total - Construction		885,000
Personnel		
Civilian RIF	746,177	
Civilian Early Retirement	203,813	
Eliminated Military PCS	0	
Unemployment	57,863	
Total - Personnel		1,007,853
Overhead		
Program Management Cost	306,314	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		306,314
Moving		
Civilian Moving	4,890,815	
Civilian PPP	567,936	
Military Moving	0	
Freight	589,723	
Information Technologies	26,200	
One-Time Moving Costs	444,000	
Total - Moving		6,518,675
Other		
HAP / RSE	352,198	
Environmental Mitigation Costs	35,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	208,000	
Total - Other		595,198

Total One-Time Costs		9,313,041

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,313,041

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Carswell ARS, NAS Fo, TX (DDPM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,812,000	
Total - Construction		7,812,000
Personnel		
Civilian RIF	58,951	
Civilian Early Retirement	12,313	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		75,715
Overhead		
Program Management Cost	49,291	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		49,291
Moving		
Civilian Moving	305,611	
Civilian PPP	0	
Military Moving	0	
Freight	5,391	
Information Technologies	779,800	
One-Time Moving Costs	436,000	
Total - Moving		1,526,801
Other		
HAP / RSE	0	
Environmental Mitigation Costs	367,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,564,000	
Total - Other		2,931,000
-----		-----
Total One-Time Costs		12,394,807
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		12,394,807

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Homestead ARS, FL (KYJM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,690,000	
Total - Construction		2,690,000
Personnel		
Civilian RIF	59,779	
Civilian Early Retirement	12,486	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		76,716
Overhead		
Program Management Cost	62,206	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		62,206
Moving		
Civilian Moving	380,616	
Civilian PPP	0	
Military Moving	0	
Freight	4,511	
Information Technologies	493,800	
One-Time Moving Costs	310,000	
Total - Moving		1,188,927
Other		
HAP / RSE	0	
Environmental Mitigation Costs	186,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,701,500	
Total - Other		1,887,500
-----		-----
Total One-Time Costs		5,905,350
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		5,905,350

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	7,645	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		7,645
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	6,092	
Freight	1,044	
Information Technologies	400	
One-Time Moving Costs	0	
Total - Moving		7,536
Other		
HAP / RSE	657	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		657

Total One-Time Costs		15,839

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,197	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		3,197

Total Net One-Time Costs		12,642

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	51,199	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		51,199
Moving		
Civilian Moving	22,012	
Civilian PPP	0	
Military Moving	91,436	
Freight	19,387	
Information Technologies	8,200	
One-Time Moving Costs	0	
Total - Moving		141,035
Other		
HAP / RSE	19,204	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		19,204
-----		-----
Total One-Time Costs		211,439
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	63,934	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		63,934
-----		-----
Total Net One-Time Costs		147,505

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	19,993	
Unemployment	0	
Total - Personnel		19,993
Overhead		
Program Management Cost	36,965	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		36,965
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	76,101	
Freight	12,672	
Information Technologies	4,800	
One-Time Moving Costs	0	
Total - Moving		93,573
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		150,531

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	38,360	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		38,360

Total Net One-Time Costs		112,171

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,000	
One-Time Moving Costs	0	
Total - Moving		1,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,000

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKM)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	19,993	
Unemployment	0	
Total - Personnel		19,993
Overhead		
Program Management Cost	25,692	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		25,692
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	36,448	
Freight	6,908	
Information Technologies	2,800	
One-Time Moving Costs	0	
Total - Moving		46,156
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		91,841
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	22,377	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		22,377
-----		-----
Total Net One-Time Costs		69,464

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	67,000	
Total - Construction		67,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	15,994	
Unemployment	0	
Total - Personnel		15,994
Overhead		
Program Management Cost	4,327	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,327
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	80,000	
One-Time Moving Costs	266,000	
Total - Moving		346,000
Other		
HAP / RSE	3,021	
Environmental Mitigation Costs	102,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,000	
Total - Other		108,021
Total One-Time Costs		541,342
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		541,342

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	162	0	0	0	0	162
Early Retirement*	8.10%	0	13	0	0	0	0	13
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	15	0	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	10	0	0	0	0	10
Civilians Moving (the remainder)		0	122	0	0	0	0	122
Civilian Positions Available		0	40	0	0	0	0	40
CIVILIAN POSITIONS ELIMINATED		0	78	0	0	0	0	78
Early Retirement	8.10%	0	6	0	0	0	0	6
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Priority Placement#	39.97%	0	31	0	0	0	0	31
Civilians Available to Move		0	28	0	0	0	0	28
Civilians Moving		0	28	0	0	0	0	28
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	162	0	0	0	0	162
Civilians Moving		0	150	0	0	0	0	150
New Civilians Hired		0	12	0	0	0	0	12
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	19	0	0	0	0	19
TOTAL CIVILIAN RIFs		0	15	0	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	31	0	0	0	0	31
TOTAL CIVILIAN NEW HIRES		0	12	0	0	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	137	0	0	0	0	137
Early Retirement*	8.10%	0	11	0	0	0	0	11
Regular Retirement*	1.67%	0	2	0	0	0	0	2
Civilian Turnover*	9.16%	0	13	0	0	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	8	0	0	0	0	8
Civilians Moving (the remainder)		0	103	0	0	0	0	103
Civilian Positions Available		0	34	0	0	0	0	34
CIVILIAN POSITIONS ELIMINATED		0	78	0	0	0	0	78
Early Retirement	8.10%	0	6	0	0	0	0	6
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	7	0	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Priority Placement#	39.97%	0	31	0	0	0	0	31
Civilians Available to Move		0	28	0	0	0	0	28
Civilians Moving		0	28	0	0	0	0	28
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	13	0	0	0	0	13
Civilians Moving		0	10	0	0	0	0	10
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	17	0	0	0	0	17
TOTAL CIVILIAN RIFS		0	13	0	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	31	0	0	0	0	31
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Carswell ARS, NAS Fo, TX (DDPM)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	12	0	0	0	0	12
Early Retirement*	8.10%	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Civilians Moving (the remainder)		0	9	0	0	0	9
Civilian Positions Available		0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	83	0	0	0	0	83
Civilians Moving		0	83	0	0	0	83
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Homestead ARS, FL (KYJM) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	12	0	0	0	0	12
Early Retirement*	8.10%	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Civilians Moving (the remainder)		0	9	0	0	0	9
Civilian Positions Available		0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	54	0	0	0	0	54
Civilians Moving		0	48	0	0	0	48
New Civilians Hired		0	6	0	0	0	6
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	6	0	0	0	6

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Mountain Home AFB, ID (QYZH)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	1	0	0	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	1	0	0	0	0	1
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Luke AFB, AZ (NUEX)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Dannelly Field AGS, AL (FAKZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Nellis AFB, NV (RKMF)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	12	0	0	0	0	12
Civilians Moving		0	9	0	0	0	0	9
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/20/2005 2:08:57 PM, Report Created 5/20/2005 2:09:18 PM

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,502	32,645	125	20,305

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	22	-30	-6	-5	-1	0	-20
Enlisted	-151	-40	17	41	8	0	-125
Students	0	0	0	0	0	0	0
Civilians	599	-52	-10	-13	-6	-3	515
TOTAL	470	-122	1	23	1	-3	370

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5,482	32,520	125	20,820

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	80	0	0	0	0	80
Students	0	0	0	0	0	0	0
Civilians	0	162	0	0	0	0	162
TOTAL	0	242	0	0	0	0	242

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-13	0	0	0	0	-13
Civilians	0	-78	0	0	0	0	-78
TOTAL	0	-91	0	0	0	0	-91

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5,482	32,507	125	20,742

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Hill AFB, UT (KRSM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
608	4,290	0	11,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	4	-1	-1	0	-3
Enlisted	-33	-5	-3	-3	-3	0	-47
Students	0	0	0	0	0	0	0
Civilians	417	-21	-3	-16	-9	-3	365
TOTAL	379	-26	-2	-20	-13	-3	315

BASE POPULATION (Prior to BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
605	4,243	0	11,653

PERSONNEL REALIGNMENTS:

To Base: Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	83	0	0	0	0	83
TOTAL	0	83	0	0	0	0	83

To Base: Homestead ARS, FL (KYJM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	54	0	0	0	0	54
TOTAL	0	54	0	0	0	0	54

From Base: Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	12	0	0	0	0	12

From Base: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	2	0	0	0	0	2

From Base: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	40	0	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	41	0	0	0	0	41

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

From Base: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	23	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	23	0	0	0	0	23

From Base: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	14	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	14	0	0	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Out of Hill AFB, UT (KRSM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	137	0	0	0	0	137
TOTAL	0	137	0	0	0	0	137

TOTAL PERSONNEL REALIGNMENTS (Into Hill AFB, UT (KRSM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	79	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	0	13	0	0	0	0	13
TOTAL	0	92	0	0	0	0	92

SCENARIO POSITION CHANGES FOR: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Civilians	0	-78	0	0	0	0	-78
TOTAL	0	-77	0	0	0	0	-77

BASE POPULATION (After BRAC Action) FOR: Hill AFB, UT (KRSM)

Officers	Enlisted	Students	Civilians
605	4,323	0	11,451

PERSONNEL SUMMARY FOR: Carswell ARS, NAS Fo, TX (DDPM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	29	0	476

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Carswell ARS, NAS Fo, TX (DDPM)

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	7	0	-1	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	-10	5	0	-1	0	0	-6
TOTAL	-1	5	-1	-1	0	0	2

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Carswell ARS, NAS Fo, TX (DDPM)

Officers	Enlisted	Students	Civilians
6	35	0	470

PERSONNEL REALIGNMENTS:

To Base: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	12	0	0	0	0	12

From Base: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	83	0	0	0	0	83
TOTAL	0	83	0	0	0	0	83

TOTAL PERSONNEL REALIGNMENTS (Out of Carswell ARS, NAS Fo, TX (DDPM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	12	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Into Carswell ARS, NAS Fo, TX (DDPM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	83	0	0	0	0	83
TOTAL	0	83	0	0	0	0	83

BASE POPULATION (After BRAC Action) FOR: Carswell ARS, NAS Fo, TX (DDPM)

Officers	Enlisted	Students	Civilians
6	35	0	541

PERSONNEL SUMMARY FOR: Homestead ARS, FL (KYJM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
57	95	0	623

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Homestead ARS, FL (KYJM)

	2006	2007	2008	2009	2010	2011	Total
Officers	14	1	0	0	0	0	15
Enlisted	49	16	0	0	0	0	65
Students	0	0	0	0	0	0	0
Civilians	-105	9	-1	0	0	0	-97
TOTAL	-42	26	-1	0	0	0	-17

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Homestead ARS, FL (KYJM)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
72	160	0	526

PERSONNEL REALIGNMENTS:

To Base: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	12	0	0	0	0	12

From Base: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	54	0	0	0	0	54
TOTAL	0	54	0	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Out of Homestead ARS, FL (KYJM)):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	12	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Into Homestead ARS, FL (KYJM)):

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	54	0	0	0	0	54
TOTAL	0	54	0	0	0	0	54

BASE POPULATION (After BRAC Action) FOR: Homestead ARS, FL (KYJM)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
72	160	0	568

PERSONNEL SUMMARY FOR: Edwards AFB, CA (FSPM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
573	2,413	0	2,879

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	-5	-19	-6	-4	0	0	-34
Enlisted	8	-38	-8	6	-2	0	-34
Students	0	0	0	0	0	0	0
Civilians	-15	7	0	4	0	0	-4
TOTAL	-12	-50	-14	6	-2	0	-72

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
539	2,379	0	2,875

PERSONNEL REALIGNMENTS:

To Base: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	2	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of Edwards AFB, CA (FSPM)):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
539	2,377	0	2,875

PERSONNEL SUMMARY FOR: Mountain Home AFB, ID (QYZH)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
410	3,955	0	470

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Mountain Home AFB, ID (QYZH)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	-1	0	3	0	0	0	2
Enlisted	-29	-1	0	0	0	0	-30
Students	0	0	0	0	0	0	0
Civilians	33	1	0	0	0	0	34
TOTAL	3	0	3	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: Mountain Home AFB, ID (QYZH)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
412	3,925	0	504

PERSONNEL REALIGNMENTS:

To Base: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	40	0	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	41	0	0	0	0	41

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Mountain Home AFB, ID (QYZH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	40	0	0	0	0	40
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	41	0	0	0	0	41

BASE POPULATION (After BRAC Action) FOR: Mountain Home AFB, ID (QYZH)

Officers	Enlisted	Students	Civilians
412	3,885	0	503

PERSONNEL SUMMARY FOR: Luke AFB, AZ (NUEX)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
484	4,485	125	989

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Officers	9	-15	0	0	0	0	-6
Enlisted	-7	-2	-4	0	0	0	-13
Students	0	0	0	0	0	0	0
Civilians	90	-48	0	0	3	0	45
TOTAL	92	-65	-4	0	3	0	26

BASE POPULATION (Prior to BRAC Action) FOR: Luke AFB, AZ (NUEX)

Officers	Enlisted	Students	Civilians
478	4,472	125	1,034

PERSONNEL REALIGNMENTS:

To Base: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	23	0	0	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	23	0	0	0	0	23

To Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of Luke AFB, AZ (NUEX)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	24	0	0	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	24	0	0	0	0	24

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-5	0	0	0	0	-5
Civilians	0	0	0	0	0	0	0
TOTAL	0	-5	0	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: Luke AFB, AZ (NUEX)

Officers	Enlisted	Students	Civilians
478	4,443	125	1,034

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-3	0	0	0	-5
Enlisted	-162	-2	0	0	0	0	-164
Students	0	0	0	0	0	0	0
Civilians	94	3	0	0	0	0	97
TOTAL	-68	-1	-3	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,847	6,561	0	1,952

PERSONNEL REALIGNMENTS:

From Base: Luke AFB, AZ (NUEX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into Langley AFB, VA (MUHJ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,847	6,562	0	1,952

PERSONNEL SUMMARY FOR: Dannelly Field AGS, AL (FAKZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
13	62	0	218

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dannelly Field AGS, AL (FAKZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	-7	0	0	0	-6
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	2	0	-7	0	0	0	-5

BASE POPULATION (Prior to BRAC Action) FOR: Dannelly Field AGS, AL (FAKZ)

Officers	Enlisted	Students	Civilians
7	65	0	216

BASE POPULATION (After BRAC Action) FOR: Dannelly Field AGS, AL (FAKZ)

Officers	Enlisted	Students	Civilians
7	65	0	216

PERSONNEL SUMMARY FOR: Nellis AFB, NV (RKMF)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
929	5,987	0	978

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	4	0	0	0	0	12
Enlisted	50	-7	33	38	13	0	127
Students	0	0	0	0	0	0	0
Civilians	55	-7	-1	0	0	0	47
TOTAL	113	-10	32	38	13	0	186

BASE POPULATION (Prior to BRAC Action) FOR: Nellis AFB, NV (RKMF)

Officers	Enlisted	Students	Civilians
941	6,114	0	1,025

PERSONNEL REALIGNMENTS:

To Base: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	14	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	14	0	0	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Out of Nellis AFB, NV (RKMF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	14	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	14	0	0	0	0	14

SCENARIO POSITION CHANGES FOR: Nellis AFB, NV (RKMF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-5	0	0	0	0	-5
Civilians	0	0	0	0	0	0	0
TOTAL	0	-5	0	0	0	0	-5

Department : USAF
 Scenario File : C:\COBRA Work Area\COBRA USAF 0113v3 (126.3c1).CBR
 Option Pkg Name: USAF 0113v3 (126.3c1) Realign Hill AFB, Clearfield, UT
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Nellis AFB, NV (RKMf)

Officers	Enlisted	Students	Civilians
941	6,095	0	1,025

PERSONNEL SUMMARY FOR: Shaw AFB, SC (VLSB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
572	4,604	0	529

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	3	0	0	0	3
Enlisted	-37	-1	0	0	0	0	-38
Students	0	0	0	0	0	0	0
Civilians	42	-1	-5	0	0	0	36
TOTAL	4	-1	-2	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
575	4,566	0	565

PERSONNEL REALIGNMENTS:

From Base: Homestead ARS, FL (KYJM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	12	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Into Shaw AFB, SC (VLSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	12	0	0	0	0	12
TOTAL	0	12	0	0	0	0	12

SCENARIO POSITION CHANGES FOR: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-4	0	0	0	0	-4
Civilians	0	0	0	0	0	0	0
TOTAL	0	-4	0	0	0	0	-4

BASE POPULATION (After BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
575	4,562	0	577

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0113v3: AF Hill AFB (126.3c1)

The data in this report is rolled up by Region of Influence

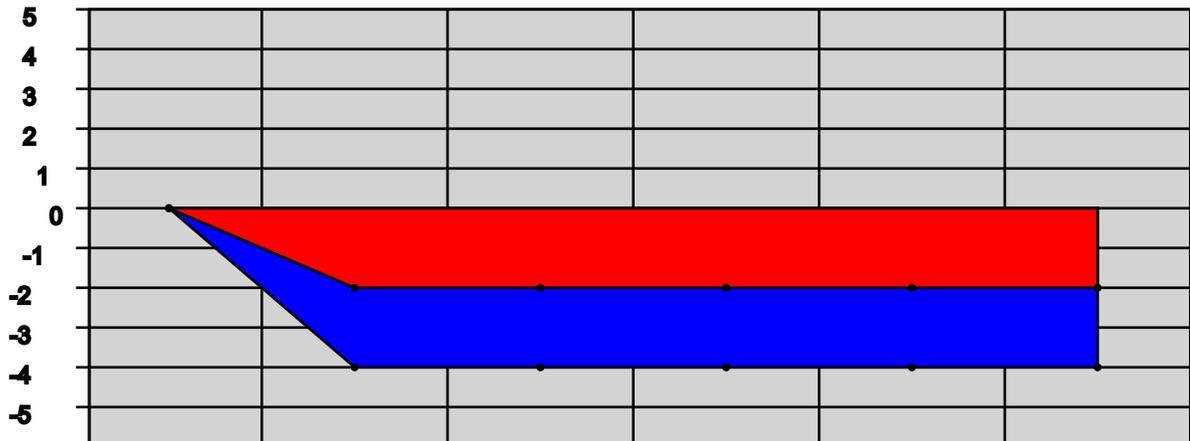
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bakersfield, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 692,474
 ROI Employment (2002): 325,440
 Authorized Manpower (2005): 5,865
 Authorized Manpower(2005) / ROI Employment(2002): 1.8%
 Total Estimated Job Change: -4
 Total Estimated Job Change / ROI Employment(2002): -0%

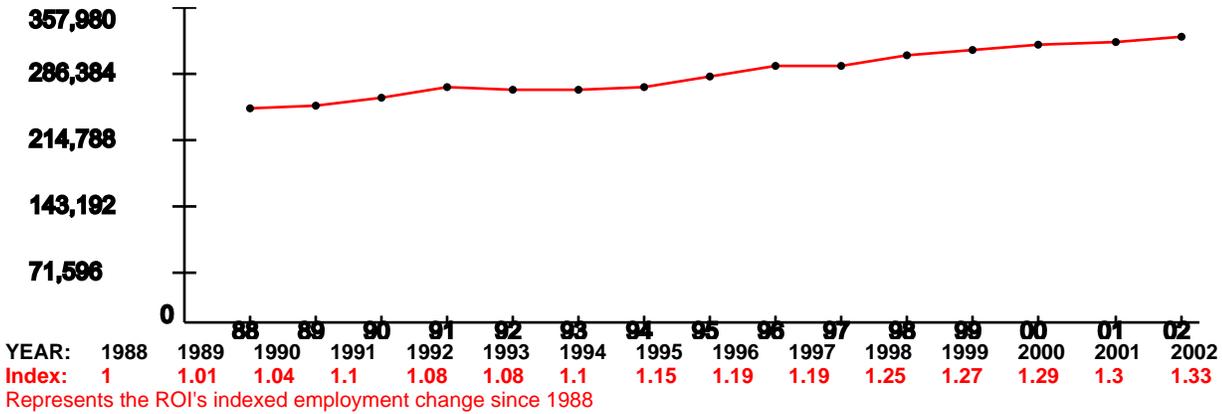
Cumulative Job Change (Gain/Loss) Over Time:



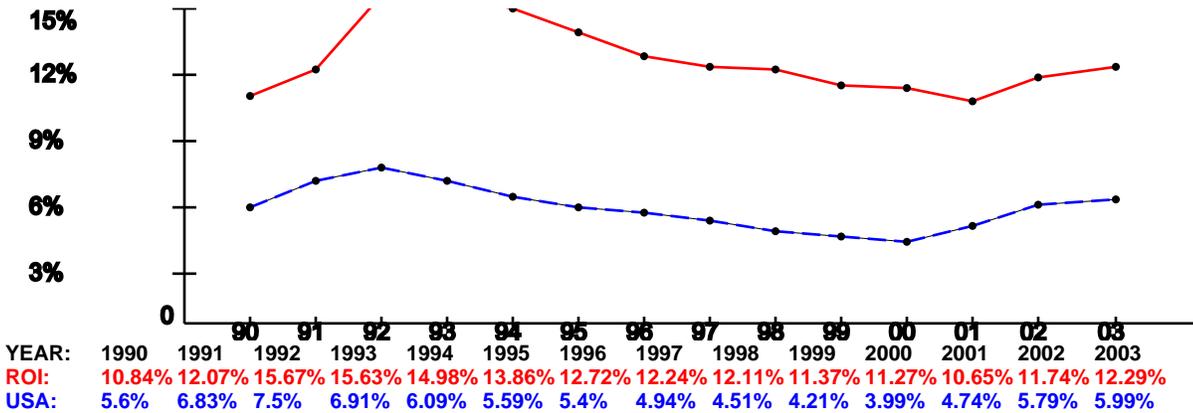
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-2	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-2	-2	-2	-2	-2
Cum Indir/Induc:	0	-2	-2	-2	-2	-2
Cumulative Total:	0	-4	-4	-4	-4	-4

Bakersfield, CA Metropolitan Statistical Area Trend Data

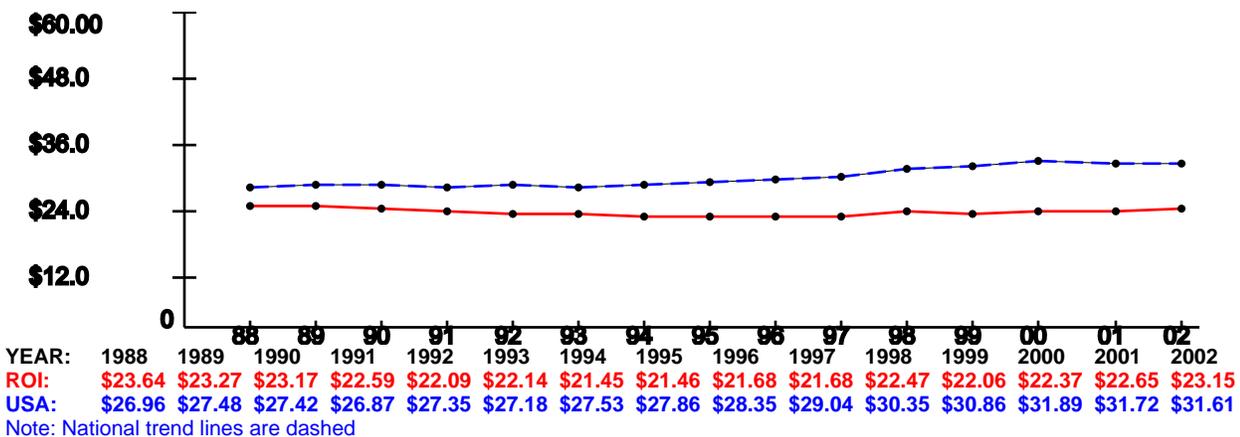
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



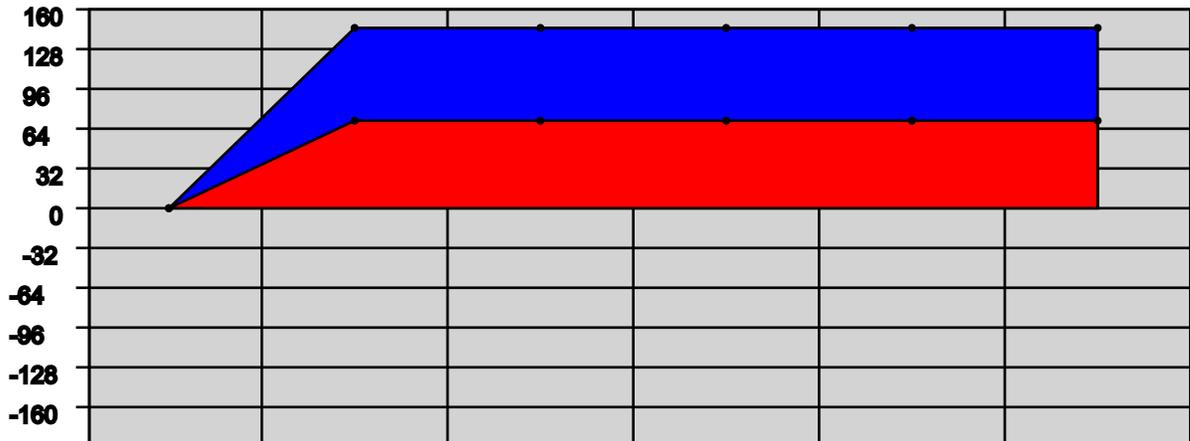
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fort Worth-Arlington, TX Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,809,504
 ROI Employment (2002): 1,004,416
 Authorized Manpower (2005): 509
 Authorized Manpower(2005) / ROI Employment(2002): 0.05%
 Total Estimated Job Change: 148
 Total Estimated Job Change / ROI Employment(2002): 0.01%

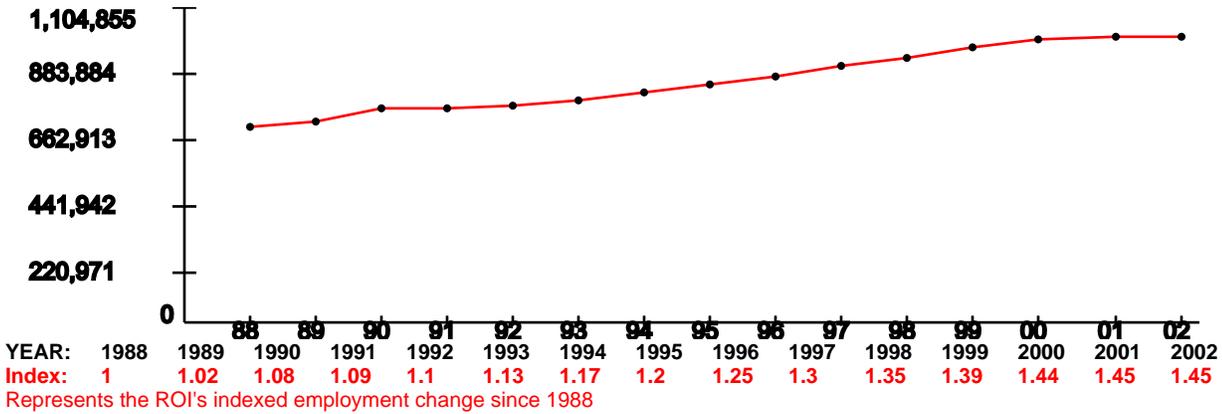
Cumulative Job Change (Gain/Loss) Over Time:



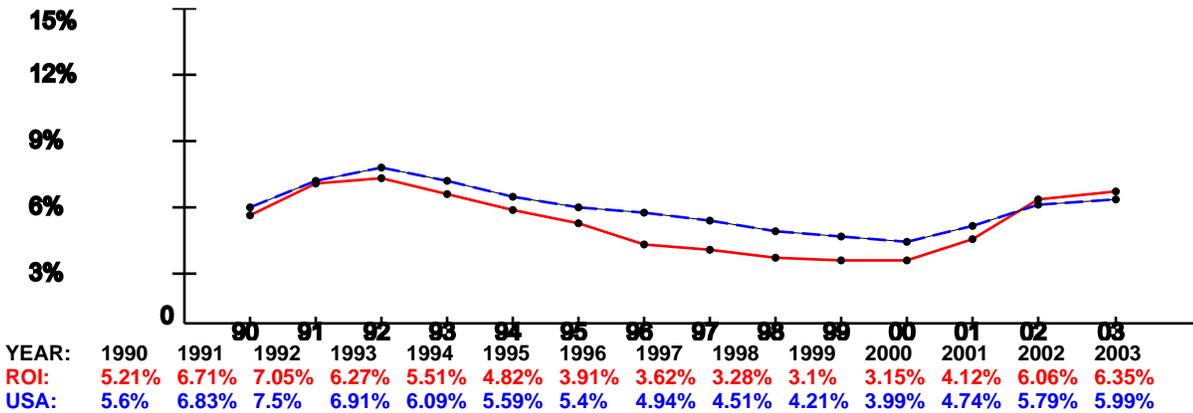
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	71	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	71	71	71	71	71
Cum Indir/Induc:	0	77	77	77	77	77
Cumulative Total:	0	148	148	148	148	148

Fort Worth-Arlington, TX Metropolitan Division Trend Data

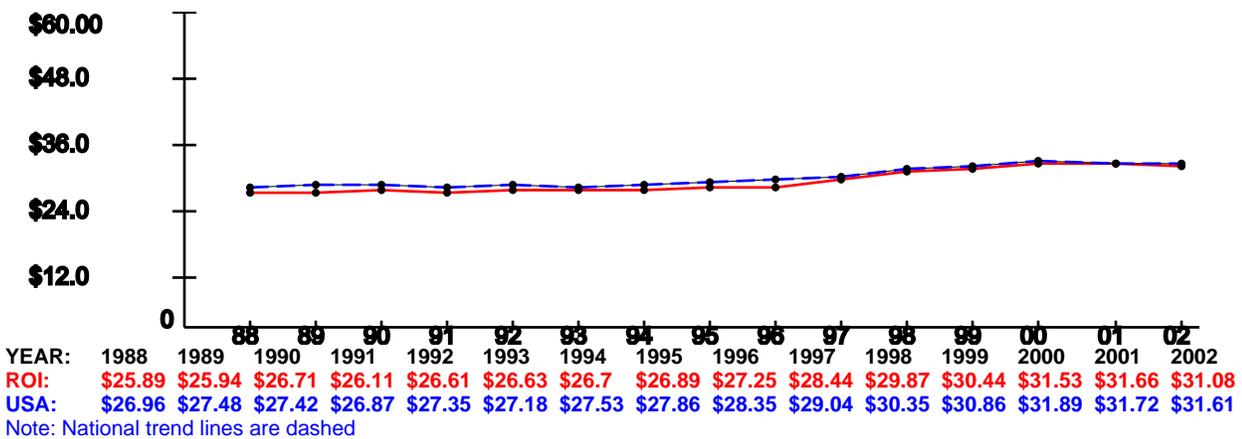
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



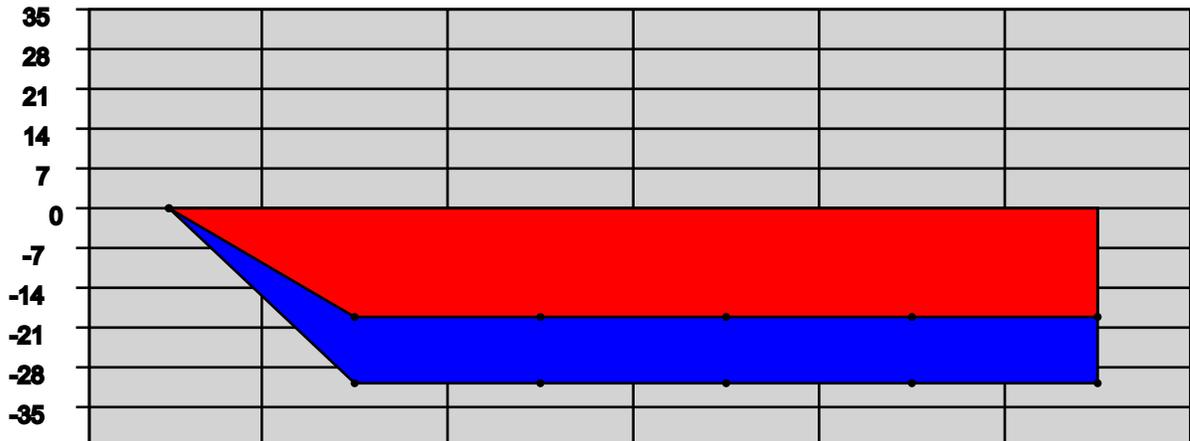
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Las Vegas-Paradise, NV Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,516,274
ROI Employment (2002):	890,855
Authorized Manpower (2005):	7,894
Authorized Manpower(2005) / ROI Employment(2002):	0.89%
Total Estimated Job Change:	-31
Total Estimated Job Change / ROI Employment(2002):	-0%

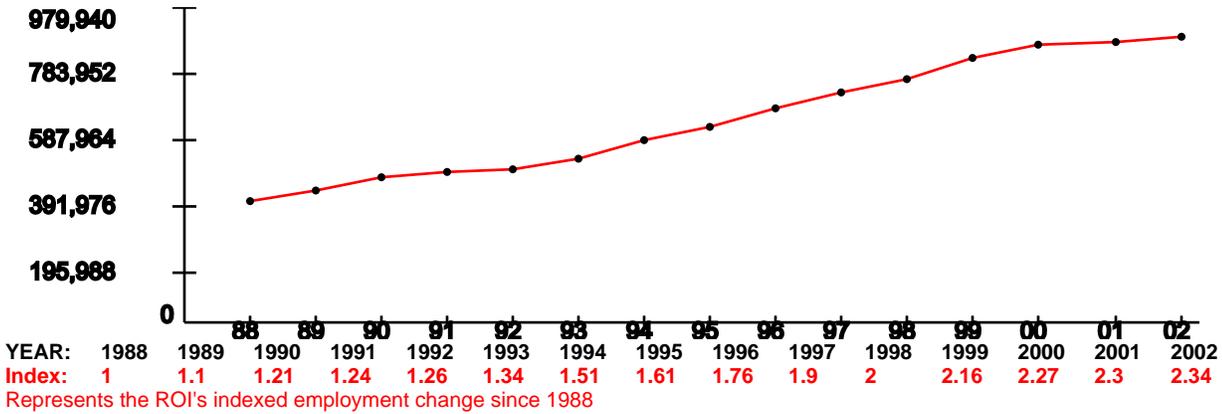
Cumulative Job Change (Gain/Loss) Over Time:



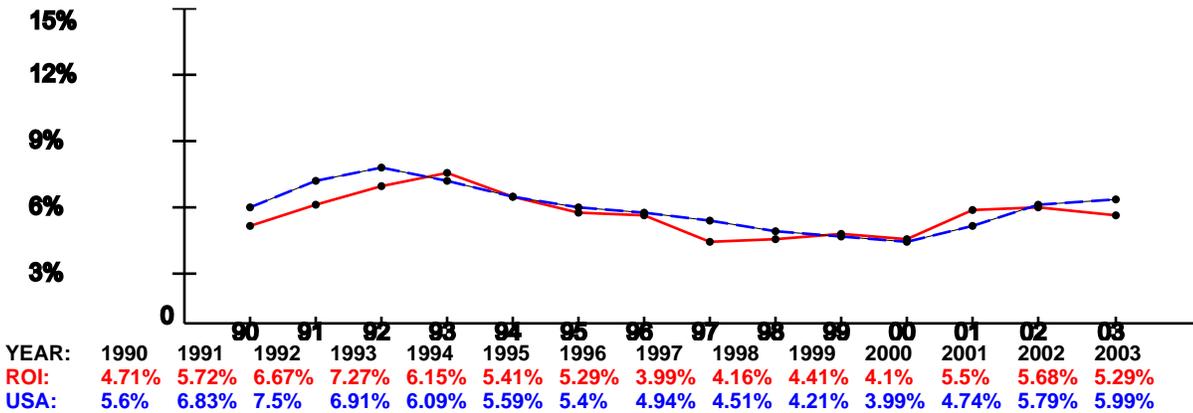
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-19	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-19	-19	-19	-19	-19
Cum Indlr/Induc:	0	-12	-12	-12	-12	-12
Cumulative Total:	0	-31	-31	-31	-31	-31

Las Vegas-Paradise, NV Metropolitan Statistical Area Trend Data

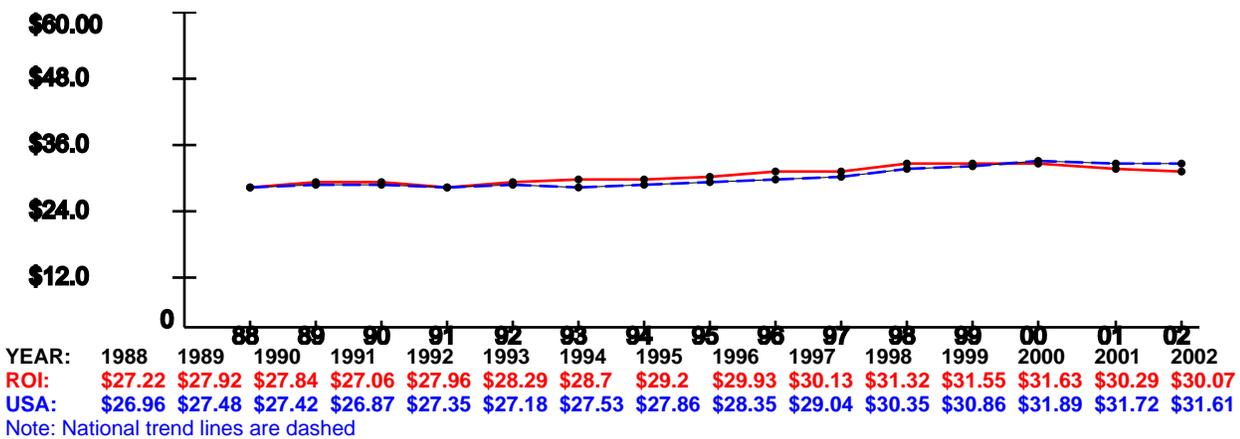
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



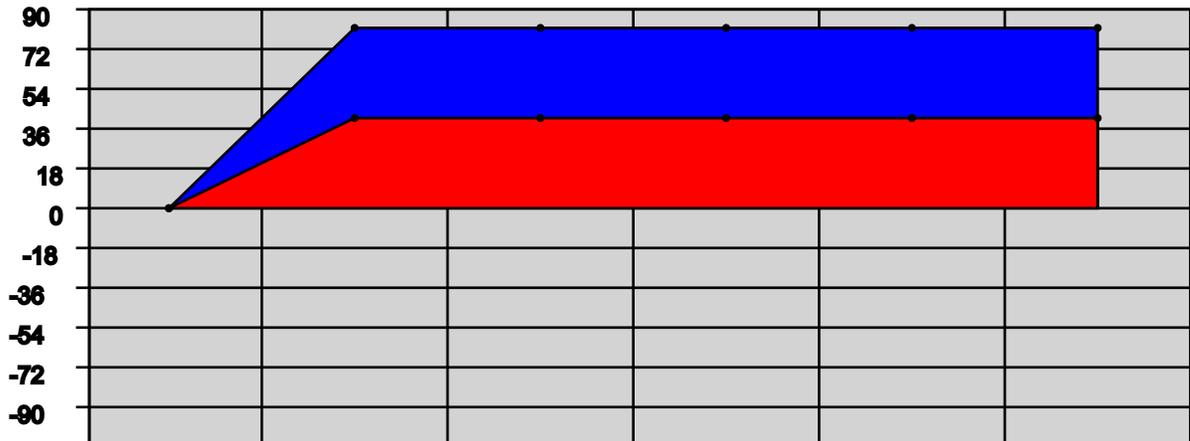
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Miami-Miami Beach-Kendall, FL Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,316,519
 ROI Employment (2002): 1,293,315
 Authorized Manpower (2005): 775
 Authorized Manpower(2005) / ROI Employment(2002): 0.06%
 Total Estimated Job Change: 84
 Total Estimated Job Change / ROI Employment(2002): 0.01%

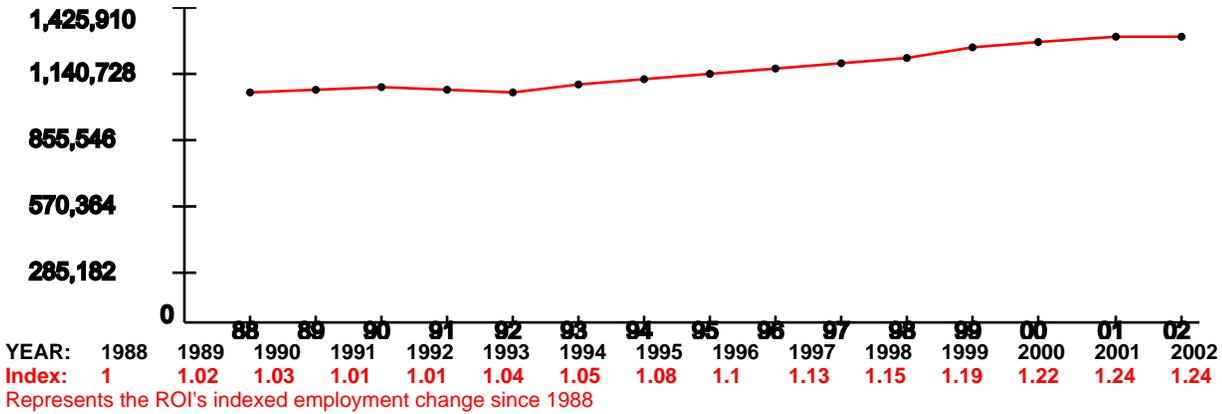
Cumulative Job Change (Gain/Loss) Over Time:



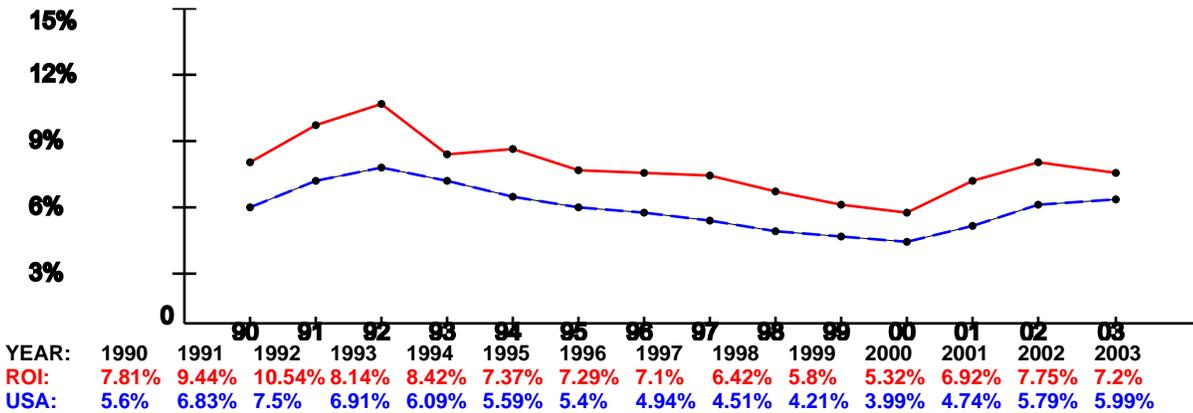
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	42	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	42	42	42	42	42
Cum Indir/Induc:	0	42	42	42	42	42
Cumulative Total:	0	84	84	84	84	84

Miami-Miami Beach-Kendall, FL Metropolitan Division Trend Data

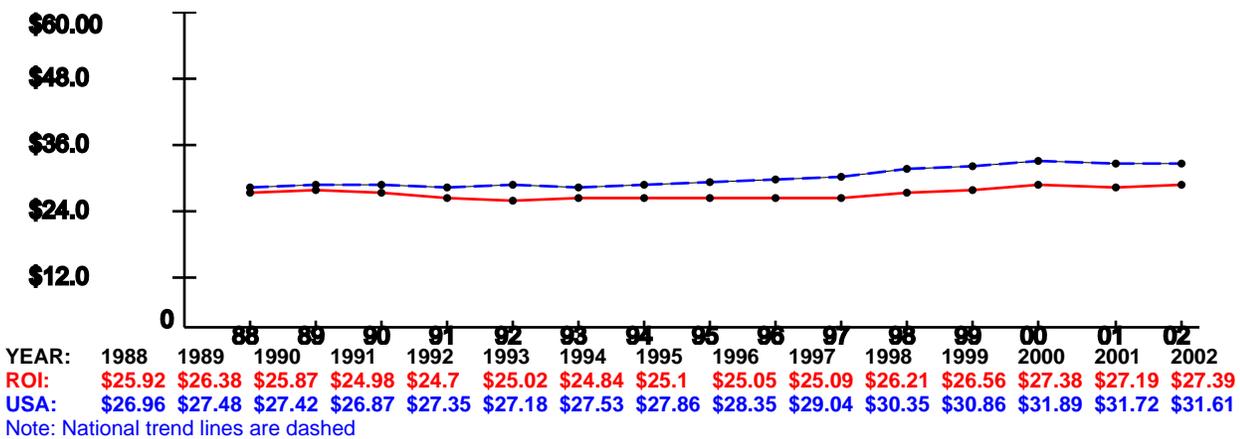
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



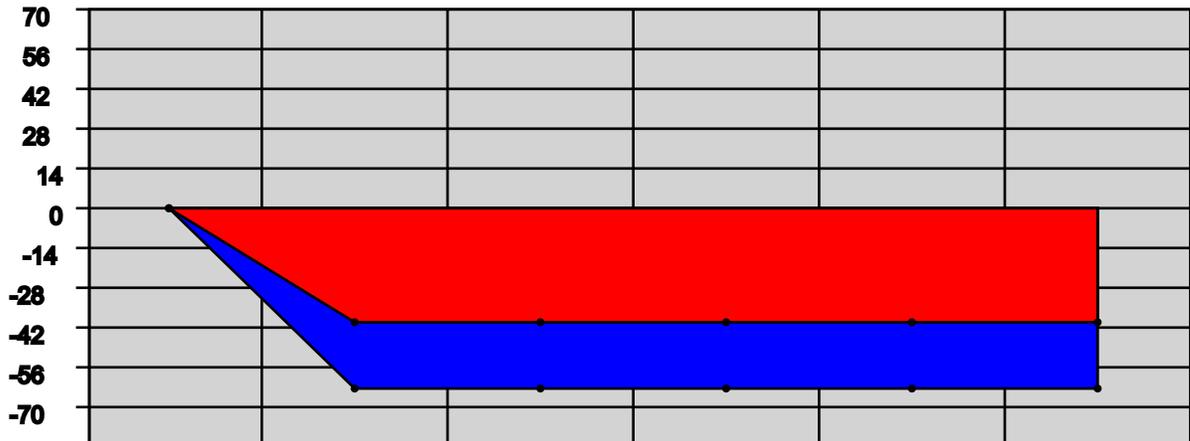
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Mountain Home, ID Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	29,432
ROI Employment (2002):	14,441
Authorized Manpower (2005):	4,835
Authorized Manpower(2005) / ROI Employment(2002):	33.48%
Total Estimated Job Change:	-65
Total Estimated Job Change / ROI Employment(2002):	-0.45%

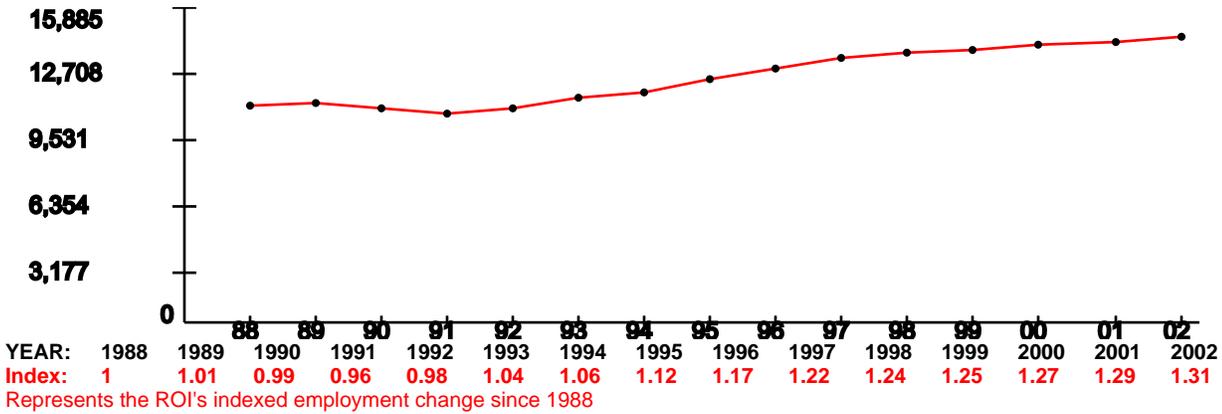
Cumulative Job Change (Gain/Loss) Over Time:



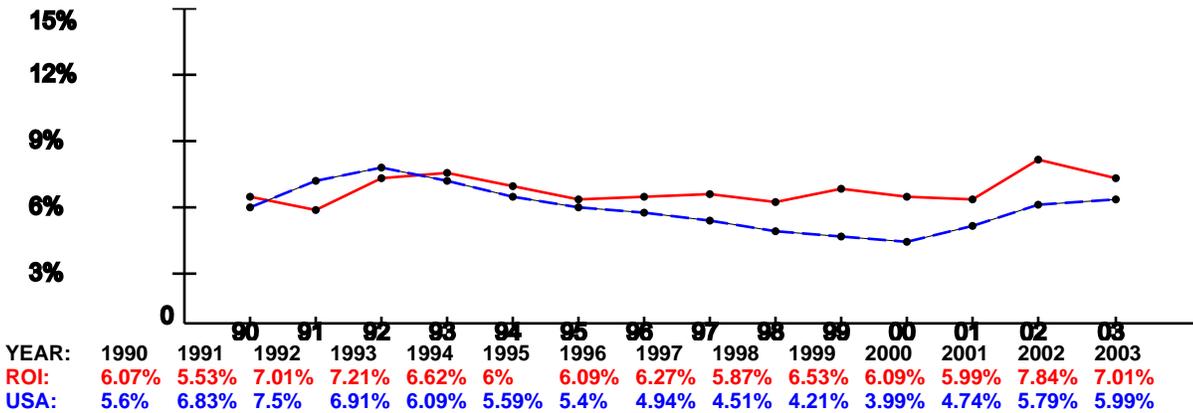
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-40	0	0	0	0
Direct Civllian:	0	-1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-41	-41	-41	-41	-41
Cum Indir/Induc:	0	-24	-24	-24	-24	-24
Cumulative Total:	0	-65	-65	-65	-65	-65

Mountain Home, ID Micropolitan Statistical Area Trend Data

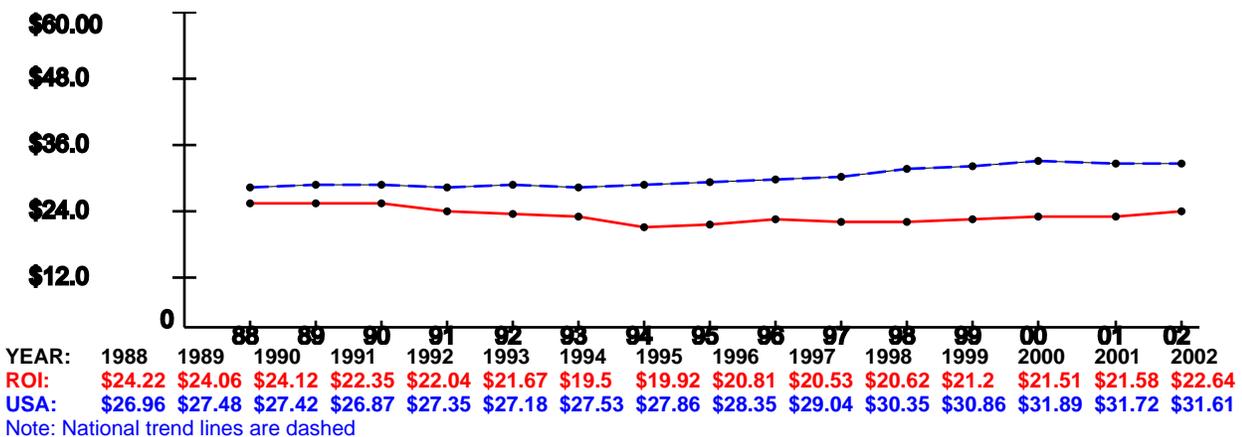
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



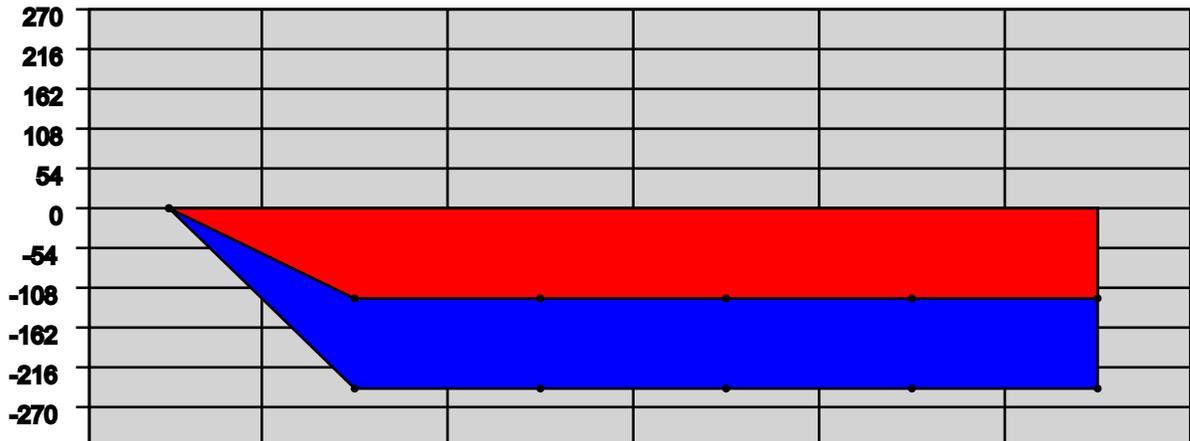
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Ogden-Clearfield, UT Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	460,393
ROI Employment (2002):	239,699
Authorized Manpower (2005):	16,186
Authorized Manpower(2005) / ROI Employment(2002):	6.75%
Total Estimated Job Change:	-245
Total Estimated Job Change / ROI Employment(2002):	-0.1%

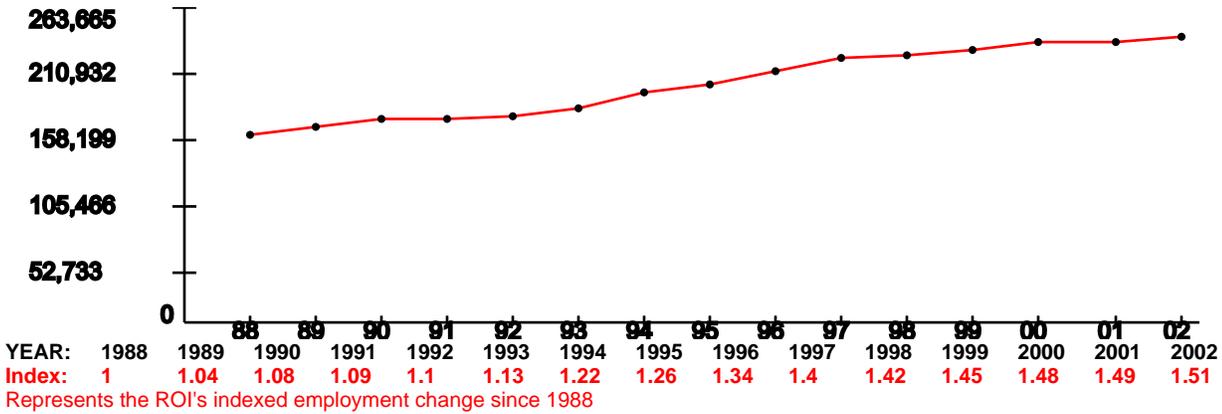
Cumulative Job Change (Gain/Loss) Over Time:



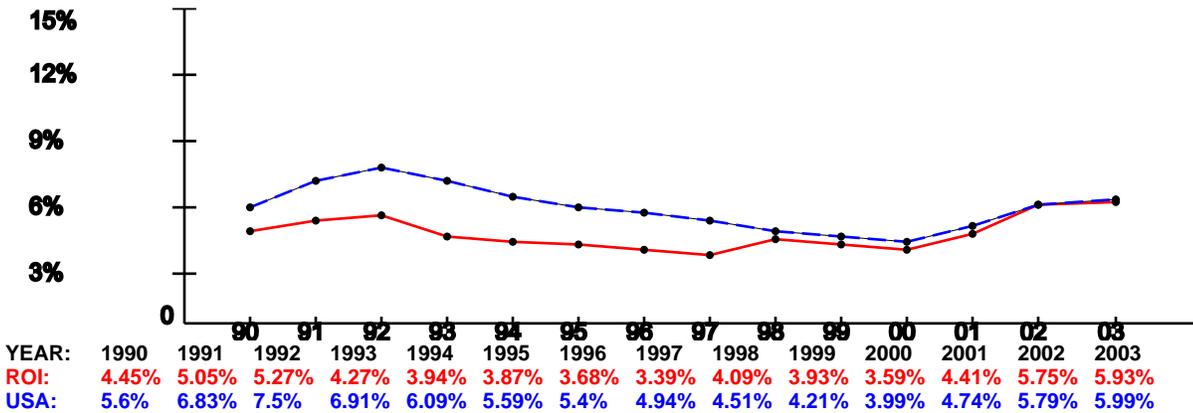
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	80	0	0	0	0
Direct Civilian:	0	-201	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-121	-121	-121	-121	-121
Cum Indlr/Induc:	0	-124	-124	-124	-124	-124
Cumulative Total:	0	-245	-245	-245	-245	-245

Ogden-Clearfield, UT Metropolitan Statistical Area Trend Data

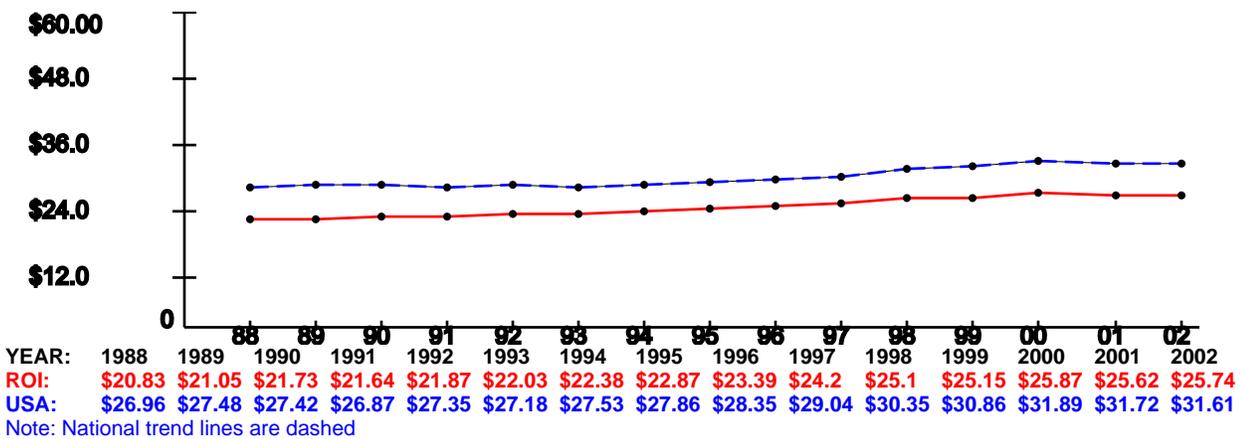
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



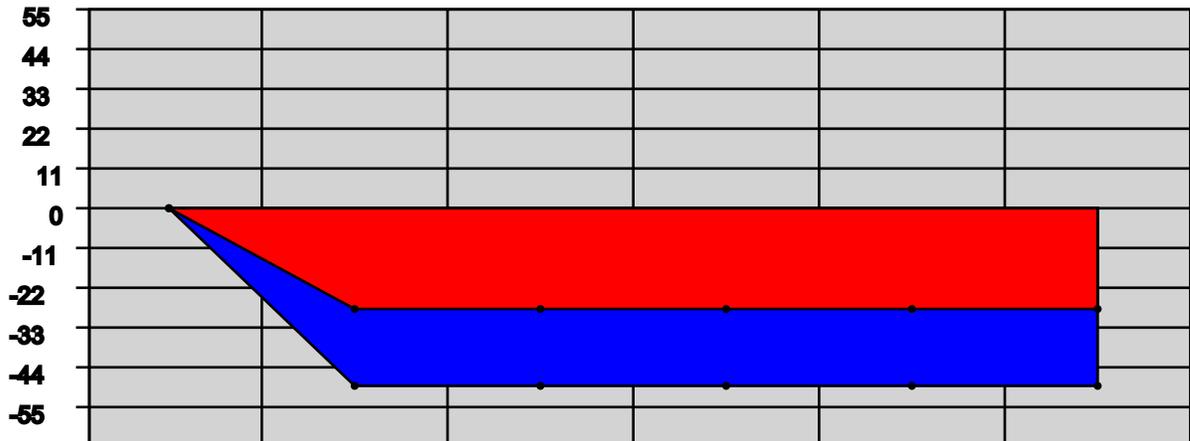
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,489,595
 ROI Employment (2002): 1,971,119
 Authorized Manpower (2005): 6,083
 Authorized Manpower(2005) / ROI Employment(2002): 0.31%
 Total Estimated Job Change: -53
 Total Estimated Job Change / ROI Employment(2002): -0%

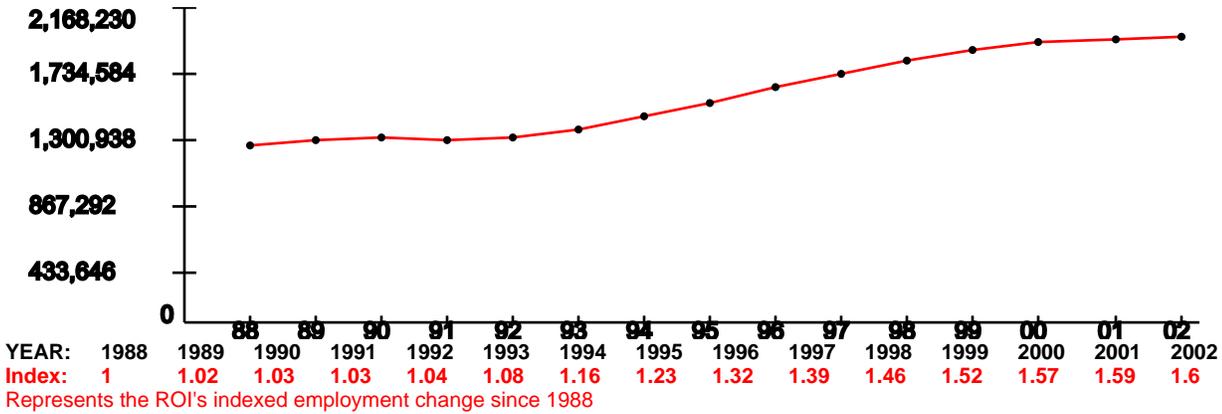
Cumulative Job Change (Gain/Loss) Over Time:



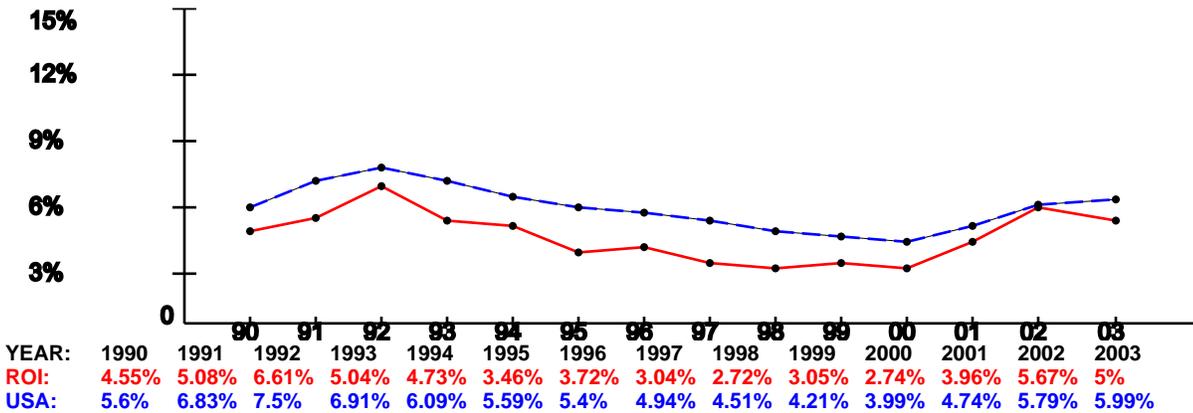
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-29	0	0	0	0
Direct Civilian:	0	-1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-30	-30	-30	-30	-30
Cum Indir/Induc:	0	-23	-23	-23	-23	-23
Cumulative Total:	0	-53	-53	-53	-53	-53

Phoenix-Mesa-Scottsdale, AZ Metropolitan Statistical Area Trend Data

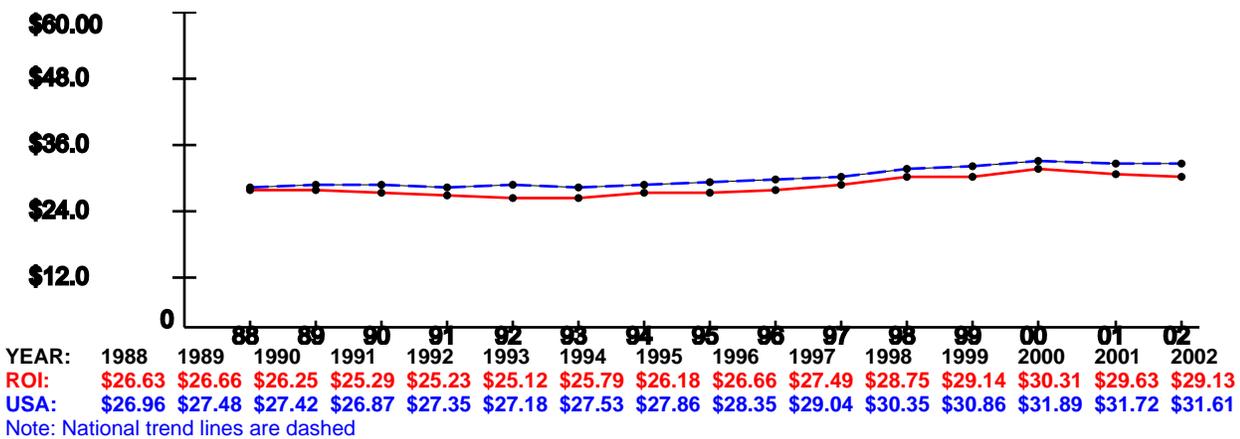
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



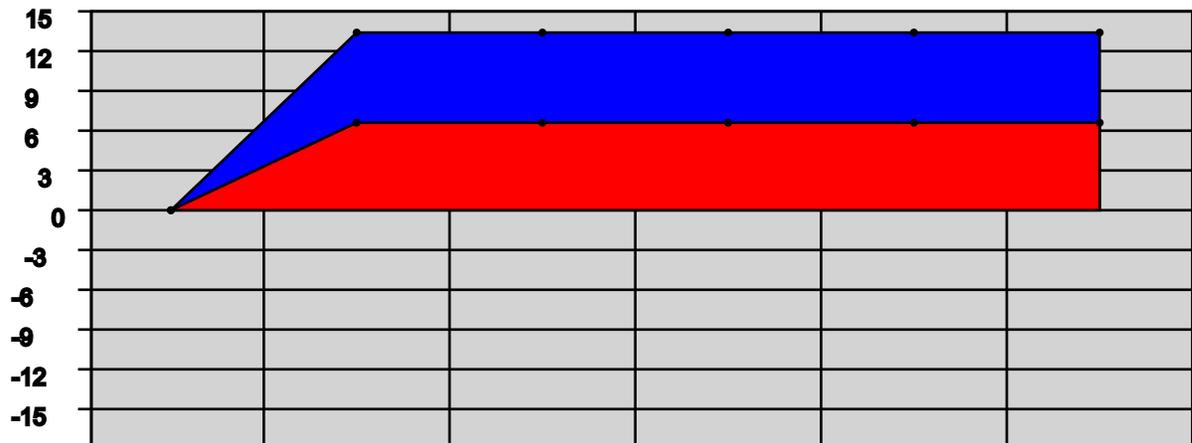
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Sumter, SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	105,202
ROI Employment (2002):	54,168
Authorized Manpower (2005):	5,705
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	16
Total Estimated Job Change / ROI Employment(2002):	0.03%

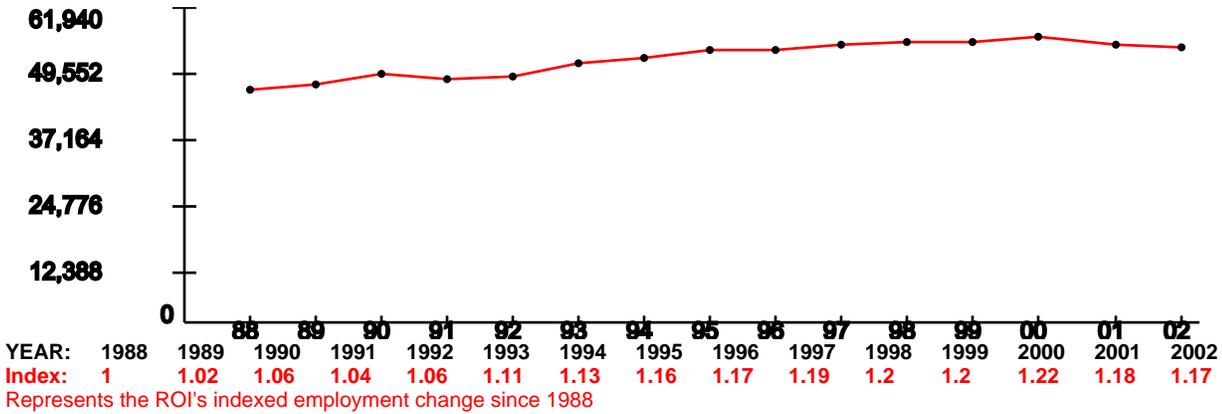
Cumulative Job Change (Gain/Loss) Over Time:



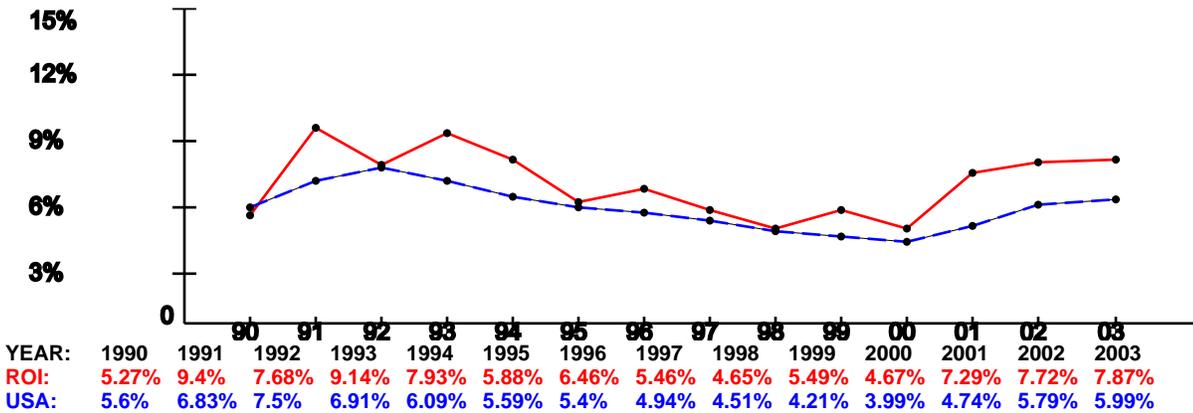
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-4	0	0	0	0
Direct Civilian:	0	12	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	8	8	8	8	8
Cum Indir/Induc:	0	8	8	8	8	8
Cumulative Total:	0	16	16	16	16	16

Sumter, SC Metropolitan Statistical Area Trend Data

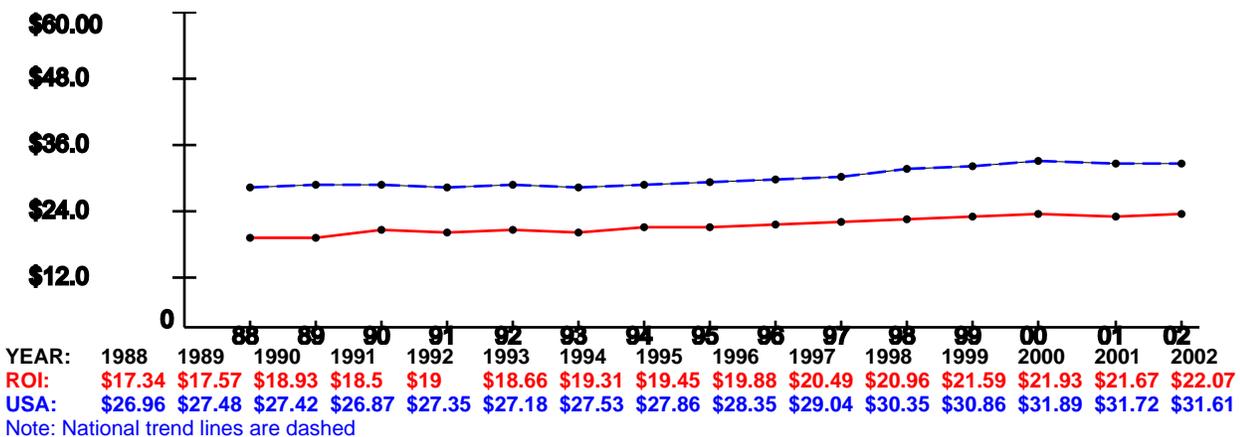
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



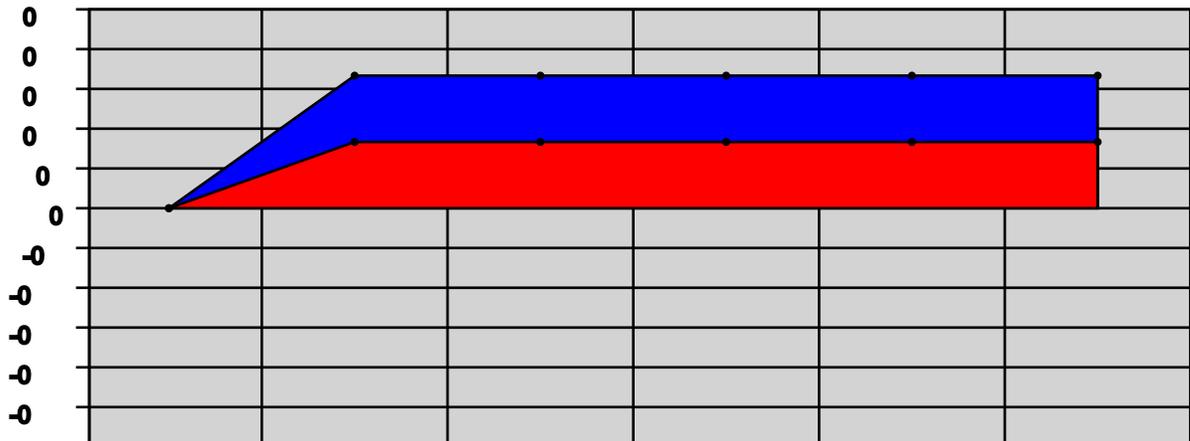
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 10,432
 Authorized Manpower(2005) / ROI Employment(2002): 1.07%
 Total Estimated Job Change: 2
 Total Estimated Job Change / ROI Employment(2002): 0%

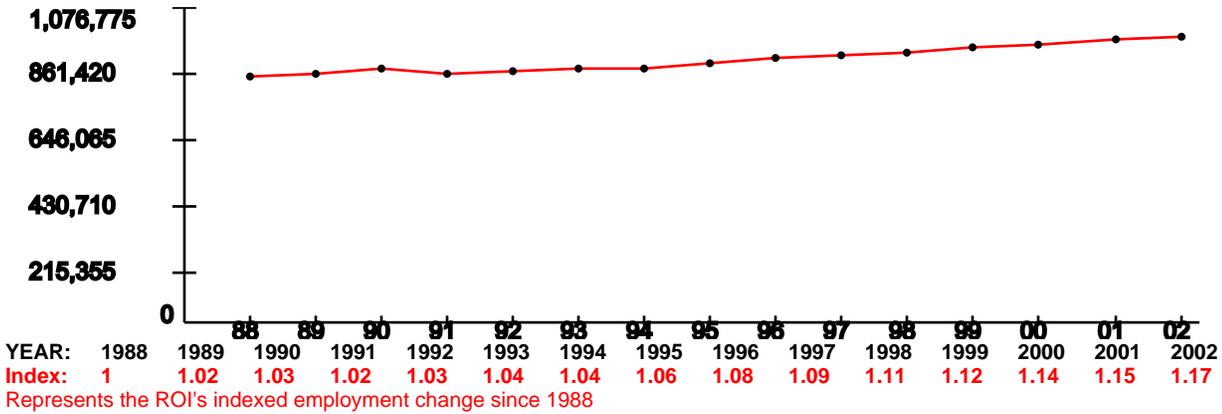
Cumulative Job Change (Gain/Loss) Over Time:



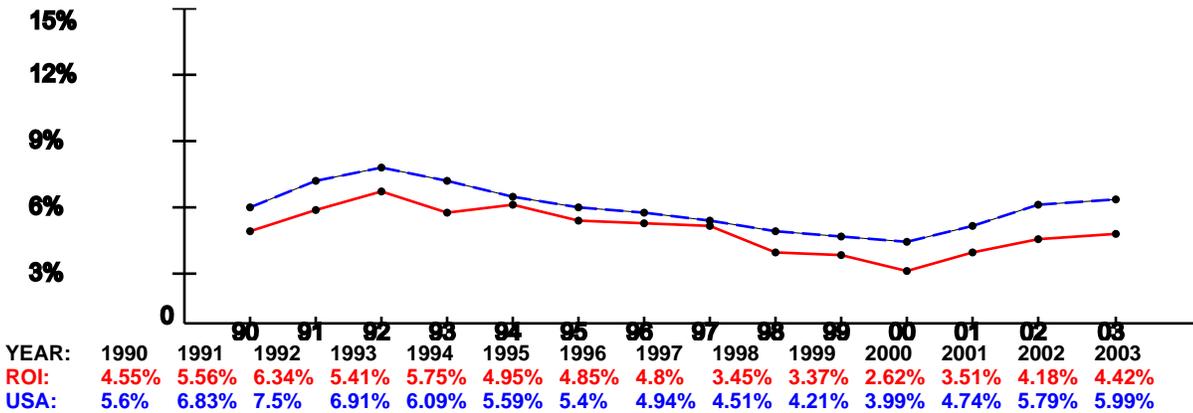
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	1	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	1	1	1	1	1
Cum Indir/Induc:	0	1	1	1	1	1
Cumulative Total:	0	2	2	2	2	2

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

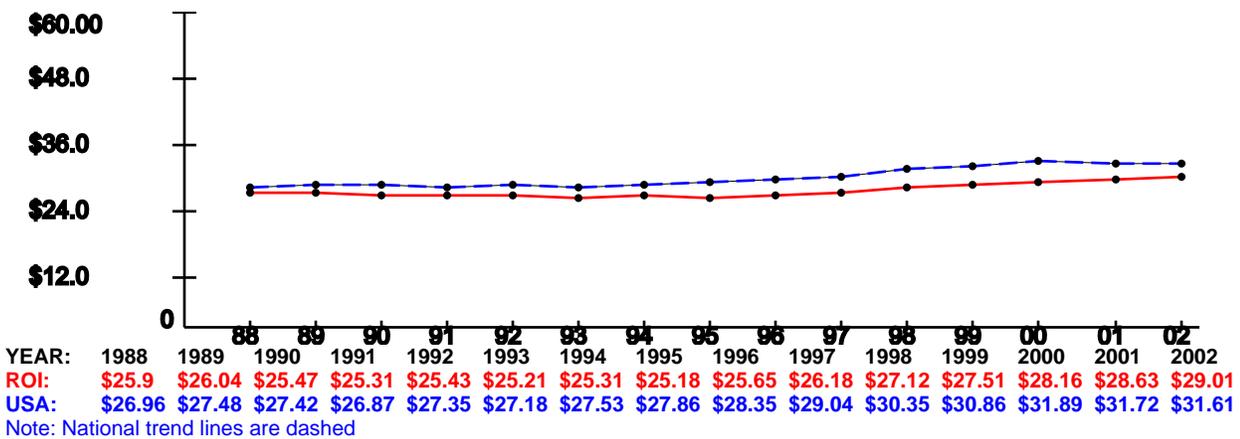
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #		USAF-0113V3 (126.3)		
Scenario Description				
Data Point	Base Name	Hill AFB	Carswell ARS, NAS Fort Worth Joint Reserve	Homestead ARS
Demographics	State	UT	TX	FL
	Miles to Nearest City	28	0	28.2
	Nearest City	Salt Lake City, UT	Fort Worth, TX	Miami, FL
	MSA Name	Salt Lake City-Ogden, UT MSA	Fort Worth-Arlington, TX PMSA	Miami, FL PMSA
	MSA Population	1,333,914	1,702,625	2,253,362
	Population of MHA	569,663	1,751,418	5,007,564
Child Care	Number of accredited child-care centers	4	56	225
Cost of Living	Median Household Income (US Avg \$41,994)	48,594	45,962	35,966
	Median House Value (US Avg \$119,600)	151,400	90,300	124,000
	GS Locality Pay ("Rest of US" 10.9%)	10.9	13.9	15.5
	O-3 with Dependents BAH Rate	911	1,237	1,912
	In-state Tuition for Family Member	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	Yes	Yes	Yes
Education	School District(s) Capacity	102,730	490,000	371,482
	Students Enrolled	97,040	446,247	339,619
	Average Pupil/Teacher Ratio	25.5	23.1	20.0
	High School Students Enrolled	23,004	24,800	109,741
	Average Composite SAT I Score (US Avg 1026)	1093	1017	930
	Average ACT Score (US Avg 20.8)	21.6	20.8	18.7
	Average High School Grad Rate (US Avg 67.3%)	83.4	83.6	57.9
	Available Graduate/PhD Programs	8	5	6
	Available Colleges and/or Universities	3	13	9
	Available Vocational and/or Technical Schools	12	11	4
Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.6	3.1	5.8
	2000 Unemployment Rate (National Avg: 4.0%)	3.1	3.2	5.3
	2001 Unemployment Rate (National Avg 4.7%)	4.3	4.1	6.9
	2002 Unemployment Rate (National Avg: 5.8%)	6.1	6.1	7.8
	2003 Unemployment Rate (National Avg 6.0%)	5.8	6.4	7.2
	1999 Job Growth Rate (National Avg: 1.5%)	2.3	2.8	1.2
	2000 Job Growth Rate (National Avg: 2.4%)	2.4	2.4	1.1
	2001 Job Growth Rate (National Avg: .03%)	0.1	0.2	1.3
	2002 Job Growth Rate (National Avg: -.31%)	-1.4	-0.4	-1.9
	2003 Job Growth Rate (National Avg: .86%)	-0.5	1.0	-0.7
Housing	Total Vacant Housing Units	23,516	40,481	75,504
	Vacant Rental Units	9,540	19,815	20,508
	Vacant Sale Units	6,841	7,227	10,986
Medical Providers	Local Community--Number of Physicians	3203	2862	7025
	Local Community--Number of Beds	2376	3178	7768
	Ratio--Physicians (National Avg--1:421.2)	416.5	594.9	320.8
	Ratio--Beds (National Avg--1:373.7)	561.4	535.8	290.1
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	5383	5763.3	7170.6
Transportation	Distance to nearest commercial airport	27.0	30.0	35.0
	Served by regularly scheduled public transportation	No	No	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Data indicates all communities offer MSA populations between 1.3M - 2.3M

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Data indicates 2 of 3 communities have a median household income higher than the US average (exception: Homestead); data indicates 2 of 3 communities have a median house value higher US average (exception: Carswell)

Education: Data indicates only the Hill community has SAT and ACT scores higher than the US average; 2 of 3 communities have higher high school graduation rates than the US average (exception: Homestead ARS)

Employment: In 2003, only the Hill community had a lower unemployment rate compared to the US average; in 2003, data indicates 2 of 3 communities had lower job growth rates compared to US averages (exception: Carswell ARS)

Housing: Data indicates both receiving communities have more vacant housing units than the Hill community

Medical Providers: Data indicates Hill and Homestead have a lower physician ratio than the US averages (exception: Carswell); Hill and Carswell have higher bed ratios than the US averages (exception: Homestead)

Safety/Crime: Data indicates all communities have higher crime report indexes than the US average

Transportation: Data indicates all installations are within 35 miles from a commercial airport; 2 of 3 communities do not offer regularly scheduled public transportation (exception: Homestead ARS)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #		USAF-0113V3 (126.3c1)						
Scenario Description								
Data Point	Base Name	Homestead ARS	Dannelly Field AGS	Shaw AFB	Nellis AFB	Carswell ARS, NAS Fort Worth Joint Reserve	Hill AFB	
Demographics	State	FL	AL	SC	NV	TX	UT	
	Miles to Nearest City	28.2	0	43.9	0		28	
	Nearest City	Miami, FL	Montgomery, AL	Columbia, SC	Las Vegas, NV	Fort Worth, TX	Salt Lake City, UT	
	MSA Name	Miami, FL PMSA	Montgomery, AL MSA	Sumter, SC MSA	Las Vegas, NV-AZ MSA	Fort Worth-Arlington, TX PMSA	Salt Lake City-Ogden, UT MSA	
	MSA Population	2,253,362	333,055	104,646	1,563,282	1,702,625	1,333,914	
Population of MHA	5,007,564	370,633	172,452	1,408,250	1,751,418	569,663		
Child Care	Number of accredited child-care centers	225	9	5	9	56	4	
Cost of Living	Median Household Income (US Avg \$41,994)	35,966	37,619	33,278	42,468	45,962	48,594	
	Median House Value (US Avg \$119,600)	124,000	90,400	78,700	136,200	90,300	151,400	
	GS Locality Pay ("Rest of US" 10.9%)	15.5	10.9	10.9	10.9	13.9	10.9	
	O-3 with Dependents BAH Rate	1,912	1,137	1,060	1,307	1,237	911	
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	Yes	Yes	
In-state Tuition Continues if PCS Out of State	Yes	No	No	Yes	Yes	Yes		
Education	School District(s) Capacity	371,482	Data Not Available	23,280	296,926	490,000	102,730	
	Students Enrolled	339,619	52,092	17,986	255,328	446,247	97,040	
	Average Pupil/Teacher Ratio	20.0	25.7	19.7	31.0	23.1	25.5	
	High School Students Enrolled	109,741	13,183	4,972	43,528	24,800	23,004	
	Average Composite SAT I Score (US Avg 1026)	930	Data Not Available	985	1015	1017	1093	
	Average ACT Score (US Avg 20.8)	18.7	19.8	18.1	21.0	20.8	21.6	
	Average High School Grad Rate (US Avg 67.3%)	57.9	91.3	80.2	59.0	83.6	83.4	
	Available Graduate/PhD Programs	6	4	0	6	5	8	
	Available Colleges and/or Universities	9	7	2	18	13	3	
	Available Vocational and/or Technical Schools	4	2	1	20	11	12	
Employment	1999 Unemployment Rate (National Avg. 4.2%)	5.8	3.7	5.5	4.4	3.1	3.6	
	2000 Unemployment Rate (National Avg. 4.0%)	5.3	3.6	4.7	4.1	3.2	3.1	
	2001 Unemployment Rate (National Avg. 4.7%)	6.9	3.9	7.1	5.4	4.1	4.3	
	2002 Unemployment Rate (National Avg. 5.8%)	7.8	4.7	7.7	5.7	6.1	6.1	
	2003 Unemployment Rate (National Avg. 6.0%)	7.2	5.1	7.9	5.3	6.4	5.8	
	1999 Job Growth Rate (National Avg. 1.5%)	1.2	-0.2	-1.5	4.5	2.8	2.3	
	2000 Job Growth Rate (National Avg. 2.4%)	1.1	0.4	2.3	5.5	2.4	2.4	
	2001 Job Growth Rate (National Avg. 0.3%)	1.3	-0.1	-7.7	3.9	0.2	0.1	
	2002 Job Growth Rate (National Avg. -31%)	-1.9	-1.9	-2.4	2.4	-0.4	-1.4	
	2003 Job Growth Rate (National Avg. .86%)	-0.7	2.9	3.9	2.3	1.0	-0.5	
Housing	Total Vacant Housing Units	75,504	14,024	4,023	67,424	40,481	23,516	
	Vacant Rental Units	20,508	4,670	1,276	24,925	19,815	9,540	
	Vacant Sale Units	10,986	2,155	657	11,409	7,227	6,841	
Medical Providers	Local Community--Number of Physicians	7025	619	139	2694	2862	3203	
	Local Community--Number of Beds	7768	917	217	3251	3178	2376	
	Ratio--Physicians (National Avg--1421.2)	320.8	538.1	752.8	580.3	594.9	416.5	
	Ratio--Beds (National Avg--1373.7)	290.1	363.2	482.2	480.9	535.8	561.4	
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	7170.6	6771.3	6200.1	4811.1	5763.3	5383	
Transportation	Distance to nearest commercial airport	35.0	0.8	43.0	17.6	30.0	27.0	
	Served by regularly scheduled public transportation	Yes	No	Yes	Yes	No	No	
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes	Yes	

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Data indicates the Hill, Nellis, Carswell and Homestead communities offer MSA populations greater than 1.3M and less than 2.3M, the Shaw and Dannelly communities offer MSA populations greater than 104K and less than 334K

Child Care: Data indicates all communities have nationally accredited child care facilities

Cost of Living: Data indicates 3 of 6 communities have higher median household incomes than the US average (exceptions: Homestead, Dannelly, Shaw); data indicates 3 of 6 communities have higher median house values than the US average (exceptions: Dannelly, Shaw and Carswell)

Education: Data indicates 4 of 6 communities' high school graduation rates exceed the US average (exceptions: Homestead, Nellis); data indicates 3 of 6 communities have ACT scores that meet or exceed the US average (exceptions: Homestead, Dannelly, Shaw); data indicates the Shaw community does not offer graduate-level programs within 30 miles of the installation

Employment: In 2003, 3 of 6 communities have lower unemployment rates compared to the US average (exceptions: Homestead, Shaw and Carswell); data indicates 4 of 6 communities had higher job growth rates compared to the US average (exceptions: Homestead, Hill)

Housing: Data indicates there are no housing availability issues

Medical Providers: Data indicates 4 of 6 communities have higher physician ratios compared to the US average (exceptions: Homestead, Hill); data indicates 4 of 6 communities have higher bed ratios than the US averages (exceptions: Homestead, Dannelly)

Safety/Crime: Data indicates all communities have higher crime report indexes than the US average

Transportation: Data indicates the Dannelly, Nellis, Carswell and Hill installations are within 30 miles from a commercial airport; the Homestead and Shaw communities are between 35 - 43 miles from a commercial airport; 3 of 6 communities offer regularly scheduled public transportation (exceptions: Dannelly, Carswell, Hill)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #		USAF-0113V3 (126.3)				
Scenario Description						
Data Point	Base Name	Hill AFB	Edwards AFB	Mountain Home AFB	Luke AFB	Langley AFB
Demographics	State	UT	CA	ID	AZ	VA
	Miles to Nearest City	28	55.2	43.7	17.8	0
	Nearest City	Salt Lake City, UT	Santa Clara, CA	Boise, ID	Glendale, AZ	Hampton, VA
	MSA Name	Salt Lake City-Ogden, UT MSA	Bakersfield, CA MSA	Boise City, ID MSA	Phoenix-Mesa, AZ MSA	Norfolk-Virginia Beach-Newport News, VA-NC MSA
	MSA Population	1,333,914	661,645	432,345	3,251,876	1,569,541
	Population of MHA	569,663	661,645	39,774	3,251,876	498,537
Child Care	Number of accredited child-care centers	4	3	0	178	15
Cost of Living	Median Household Income (US Avg \$41,994)	48,594	35,446	33,405	44,752	42,448
	Median House Value (US Avg \$119,600)	151,400	93,300	90,337	127,900	110,100
	GS Locality Pay ("Rest of US" 10.9%)	10.9	20.1	10.9	10.9	10.9
	O-3 with Dependents BAH Rate	911	1,022	916	1,197	1,074
	In-state Tuition for Family Member	Yes	Yes	Yes	Yes	No
	In-state Tuition Continues if PCS Out of State	Yes	No	Yes	Yes	No
Education	School District(s) Capacity	102,730	104,396	6,831	297,985	302,167
	Students Enrolled	97,040	97,253	4,996	283,029	282,383
	Average Pupil/Teacher Ratio	25.5	26.0	17.5	20.4	14.2
	High School Students Enrolled	23,004	29,874	975	67,812	81,554
	Average Composite SAT I Score (US Avg 1026)	1093	954	1025	1006	930
	Average ACT Score (US Avg 20.8)	21.6	21.0	20.5	20.0	20.5
	Average High School Grad Rate (US Avg 67.3%)	83.4	83.0	73.1	69.5	80.5
	Available Graduate/PhD Programs	8	5	2	13	4
	Available Colleges and/or Universities	3	9	4	21	8
	Available Vocational and/or Technical Schools	12	0	0	38	4
	Employment	1999 Unemployment Rate (National Avg: 4.2%)	3.6	11.4	5.9	3.1
2000 Unemployment Rate (National Avg: 4.0%)		3.1	11.3	5.6	2.7	2.6
2001 Unemployment Rate (National Avg: 4.7%)		4.3	10.7	5.6	4.0	3.5
2002 Unemployment Rate (National Avg: 5.8%)		6.1	11.7	7.1	5.7	4.2
2003 Unemployment Rate (National Avg: 6.0%)		5.8	12.3	5.7	5.0	4.4
1999 Job Growth Rate (National Avg: 1.5%)		2.3	0.9	-2.7	5.2	0.1
2000 Job Growth Rate (National Avg: 2.4%)		2.4	3.3	-1.8	0.0	1.3
2001 Job Growth Rate (National Avg: .03%)		0.1	1.1	4.2	3.1	1.1
2002 Job Growth Rate (National Avg: -.31%)		-1.4	1.6	0.0	1.7	1.7
2003 Job Growth Rate (National Avg: .86%)		-0.5	1.4	0.3	1.7	1.9
Housing	Total Vacant Housing Units	23,516	22,912	2,177	137,135	41,676
	Vacant Rental Units	9,540	7,246	524	38,556	13,560
	Vacant Sale Units	6,841	4,133	258	17,851	7,856
Medical Providers	Local Community--Number of Physicians	3203	937	26	6867	3599
	Local Community--Number of Beds	2376	1231	18	6571	2936
	Ratio--Physicians (National Avg--1:421.2)	416.5	706.1	1529.8	473.6	436.1
	Ratio--Beds (National Avg--1:373.7)	561.4	537.5	2209.7	494.9	534.6
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	5383	4249.3	3172.5	6846.7	4478.8
Transportation	Distance to nearest commercial airport	27.0	52.0	50.6	28.0	12.0
	Served by regularly scheduled public transportation	No	No	No	Yes	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: Data indicates the Mountain Home and Edwards communities offer MSA populations greater than 432K and less than 662K; the Hill and Langley communities offer MSA populations greater than 1.3M and less than 1.6M and the Luke community offers a MSA population of 3.2M

Child Care: Data indicates 4 of 5 communities have nationally accredited child care facilities (exception: Mountain Home)

Cost of Living: Data indicates 3 of 5 communities have higher median household incomes than the US average (exceptions: Edwards, Mountain Home)

Education: Data indicates all communities' high school graduation rates exceed the US average; only the Hill community has SAT scores that exceed the US average; the Edwards and Mountain Home communities do not offer Vocational/Technical schools within 30 miles of the installation

Employment: In 2003, 4 of 5 communities have lower unemployment rates compared to the US average (exception: Edwards); in 2003, data indicates 3 of 5 communities had higher job growth rates compared to the US average (exceptions: Hill, Mountain Home)

Housing: The Mountain Home community has a total of 782 vacant rental/sale units

Medical Providers: Data indicates 4 of 5 communities have higher physician ratios compared to the US average (exception: Hill); data indicates all communities have higher bed ratios than the US averages

Safety/Crime: Data indicates 4 of 5 communities have higher crime report indexes than the US average (exception: Mountain Home)

Transportation: Data indicates the Hill, Luke and Langley installations are within 28 miles from a commercial airport, Edwards and Mountain Home are between 50 - 52 miles of a commercial airport; 3 of 5 communities do not offer regularly scheduled public transportation (exceptions: Luke, Langley)

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Hill AFB, UT

Demographics

The following tables provide a short description of the area near the installation/activity. Hill AFB is 28 miles from Salt Lake City, UT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Salt Lake City-Ogden, UT MSA	1,333,914

The following entities comprise the military housing area (MHA):

County/City	Population
Box Elder	42745
Cache	91391
Davis	238994
Weber	196533
Total	569,663

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$48,594	Basis: MSA
Median House Value	(US Avg \$119,600)	\$151,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 911	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	102,730	6 of 6 districts
Students Enrolled	97,040	6 of 6 districts
Average Pupil/Teacher Ratio	25.5:1	6 of 6 districts
High School Students Enrolled	23,004	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	83.4%	4 of 6 districts, 2 MFRs
Average Composite SAT I Score (US Avg 1026)	1093	1 of 6 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	22	4 of 6 districts, 2 MFRs
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	12	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.1%	4.3%	6.1%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	2.4%	.1%	-1.4%	-.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	23,516	Basis: MSA
Vacant Sale Units	6,841	
Vacant Rental Units	9,540	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,203	2,376	1,333,914	
Ratio	1:416	1:561		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,383.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hill AFB to nearest commercial airport: 27.0 miles
Is Hill AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Carswell ARS, NAS Fort Worth Joint Reserve, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Carswell ARS, NAS Fort Worth Joint Reserve is within Fort Worth, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Worth-Arlington, TX PMSA	1,702,625

The following entities comprise the military housing area (MHA):

County/City	Population
Hood	41100
Johnson	126811
Parker	88495
Tarrant	1446219
Wise	48793
Total	1,751,418

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 56

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,962	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,300	
GS Locality Pay	("Rest of US" 10.9%)	13.9%	
O-3 with Dependents BAH Rate		\$1,237	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	490,000	1 of 1 district
Students Enrolled	446,247	1 of 1 district
Average Pupil/Teacher Ratio	23.1:1	1 of 1 district
High School Students Enrolled	24,800	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	83.6%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1017	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	13	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.2%	4.1%	6.1%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.8%	2.4%	.2%	- .4%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	40,481	Basis: MSA
Vacant Sale Units	7,227	
Vacant Rental Units	19,815	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,862	3,178	1,702,625	
Ratio	1:595	1:536		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,763.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Carswell ARS, NAS Fort Worth Joint Reserve to nearest commercial airport: 30.0 miles

Is Carswell ARS, NAS Fort Worth Joint Reserve served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Homestead ARS, FL

Demographics

The following tables provide a short description of the area near the installation/activity. Homestead ARS is 28.2 miles from Miami, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Miami, FL PMSA	2,253,362

The following entities comprise the military housing area (MHA):

County/City	Population
Broward	1623018
Miami-Dade	2253362
Palm Beach	1131184
Total	5,007,564

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 225

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$35,966	Basis: MSA
Median House Value	(US Avg \$119,600)	\$124,000	
GS Locality Pay	("Rest of US" 10.9%)	15.5%	
O-3 with Dependents BAH Rate		\$1,912	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	371,482	1 of 1 district
Students Enrolled	339,619	1 of 1 district
Average Pupil/Teacher Ratio	20.0:1	1 of 1 district
High School Students Enrolled	109,741	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	57.9%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	930	1 of 1 district
Average ACT Score (US Avg 20.8)	19	1 of 1 district
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.8%	5.3%	6.9%	7.8%	7.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	1.2%	1.1%	1.3%	-1.9%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	75,504	Basis: MSA
Vacant Sale Units	10,986	
Vacant Rental Units	20,508	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	7,025	7,768	2,253,362	Basis: MSA
Ratio	1:321	1:290		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	7,170.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Homestead ARS to nearest commercial airport: 35.0 miles
Is Homestead ARS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Edwards AFB, CA

Demographics

The following tables provide a short description of the area near the installation/activity. Edwards AFB is 55.2 miles from Santa Clara, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bakersfield, CA MSA	661,645

The following entities comprise the military housing area (MHA):

County/City	Population
Kern	661,645
Total	661,645

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$35,446	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,300	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$1,022	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	104,396	12 of 12 districts
Students Enrolled	97,253	12 of 12 districts
Average Pupil/Teacher Ratio	26.0:1	12 of 12 districts
High School Students Enrolled	29,874	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	83.0%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	954	6 of 6 districts
Average ACT Score (US Avg 20.8)	21	4 of 6 districts, 2 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	11.4%	11.3%	10.7%	11.7%	12.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.3%	1.1%	1.6%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	22,912	Basis: MSA
Vacant Sale Units	4,133	
Vacant Rental Units	7,246	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	937	1,231	661,645	
Ratio	1:706	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,249.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Edwards AFB to nearest commercial airport: 52.0 miles

Is Edwards AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Mountain Home AFB, ID

Demographics

The following tables provide a short description of the area near the installation/activity. Mountain Home AFB is 43.7 miles from Boise, ID, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boise City, ID MSA	432,345

The following entities comprise the military housing area (MHA):

County/City	Population
Elmore	29130
Owyhee	10644
Total	39,774

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$33,405	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$90,337	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 916	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	6,831	3 of 3 districts
Students Enrolled	4,996	3 of 3 districts
Average Pupil/Teacher Ratio	17.5:1	3 of 3 districts
High School Students Enrolled	975	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	73.1%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1025	1 of 2 districts, 1 MFR
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.9%	5.6%	5.6%	7.1%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.7%	-1.8%	4.2%	.0%	.3%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	2 of 2 counties				
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	2,177	Basis: 2 of 2 counties
Vacant Sale Units	258	
Vacant Rental Units	524	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	26	18	39,774	Basis: 2 of 2 counties
Ratio	1:1,530	1:2,210		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,172.5	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Mountain Home AFB to nearest commercial airport: 50.6 miles
Is Mountain Home AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Mountain Home AFB, ID

Demographics

The following tables provide a short description of the area near the installation/activity. Mountain Home AFB is 43.7 miles from Boise, ID, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boise City, ID MSA	432,345

The following entities comprise the military housing area (MHA):

County/City	Population
Elmore	29130
Owyhee	10644
Total	39,774

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$33,405	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$90,337	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 916	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	6,831	3 of 3 districts
Students Enrolled	4,996	3 of 3 districts
Average Pupil/Teacher Ratio	17.5:1	3 of 3 districts
High School Students Enrolled	975	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	73.1%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1025	1 of 2 districts, 1 MFR
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.9%	5.6%	5.6%	7.1%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.7%	-1.8%	4.2%	.0%	.3%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	2 of 2 counties				
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	2,177	Basis: 2 of 2 counties
Vacant Sale Units	258	
Vacant Rental Units	524	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: 2 of 2 counties
Local Community	26	18	39,774	
Ratio	1:1,530	1:2,210		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,172.5	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Mountain Home AFB to nearest commercial airport: 50.6 miles
Is Mountain Home AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Luke AFB, AZ

Demographics

The following tables provide a short description of the area near the installation/activity. Luke AFB is 17.8 miles from Glendale, AZ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Phoenix-Mesa, AZ MSA	3,251,876

The following entities comprise the military housing area (MHA):

County/City	Population
Maricopa	3072149
Pinal	179727
Total	3,251,876

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 178

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,752	Basis: MSA
Median House Value	(US Avg \$119,600)	\$127,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,197	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	297,985	107 of 115 districts, 15 MFRs
Students Enrolled	283,029	108 of 115 districts, 7 MFRs
Average Pupil/Teacher Ratio	20.4:1	108 of 115 districts, 13 MFRs
High School Students Enrolled	67,812	48 of 49 districts, 1 MFR
Average High School Graduation Rate (US Avg 67.3%)	69.5%	42 of 49 districts, 7 MFRs
Average Composite SAT I Score (US Avg 1026)	1006	6 of 49 districts, 44 MFRs
Average ACT Score (US Avg 20.8)	20	6 of 49 districts, 44 MFRs
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	21	
Available Vocational and/or Technical Schools	38	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.7%	4.0%	5.7%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	.0%	3.1%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	137,135	Basis: MSA
Vacant Sale Units	17,851	
Vacant Rental Units	38,556	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	6,867	6,571	3,251,876	
Ratio	1:474	1:495		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,846.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Luke AFB to nearest commercial airport: 28.0 miles
Is Luke AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Langley AFB, VA

Demographics

The following tables provide a short description of the area near the installation/activity. Langley AFB is within Hampton, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	

In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	302,167	14 of 14 districts
Students Enrolled	282,383	14 of 14 districts
Average Pupil/Teacher Ratio	14.2:1	14 of 14 districts
High School Students Enrolled	81,554	14 of 14 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	14 of 14 districts
Average Composite SAT I Score (US Avg 1026)	930	14 of 14 districts
Average ACT Score (US Avg 20.8)	20	3 of 14 districts, 11 MFRs
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Langley AFB to nearest commercial airport: 12.0 miles
Is Langley AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Dannelly Field AGS, AL

Demographics

The following tables provide a short description of the area near the installation/activity. Dannelly Field AGS is within Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
Total	370,633

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 3 districts, 3 MFRs
Students Enrolled	52,092	3 of 3 districts
Average Pupil/Teacher Ratio	25.7:1	3 of 3 districts
High School Students Enrolled	13,183	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	91.3%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		0 of 3 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	20	3 of 3 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	.4%	-.1%	-1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	619	917	333,055	Basis: MSA
Ratio	1:538	1:363		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dannelly Field AGS to nearest commercial airport: .8 miles
Is Dannelly Field AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Shaw AFB, SC

Demographics

The following tables provide a short description of the area near the installation/activity. Shaw AFB is 43.9 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Sumter, SC MSA	104,646

The following entities comprise the military housing area (MHA):

County/City	Population
Calhoun	15185
Clarendon	32502
Lee	20119
Sumter	104646
Total	172,452

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$33,278	Basis: MSA
Median House Value	(US Avg \$119,600)	\$78,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,060	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	23,280	2 of 2 districts
Students Enrolled	17,986	2 of 2 districts
Average Pupil/Teacher Ratio	19.7:1	2 of 2 districts
High School Students Enrolled	4,972	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	80.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	985	2 of 2 districts
Average ACT Score (US Avg 20.8)	18	2 of 2 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.5%	4.7%	7.1%	7.7%	7.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	-1.5%	2.3%	-7.7%	-2.4%	3.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	4,023	Basis: MSA
Vacant Sale Units	657	
Vacant Rental Units	1,276	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	139	217	104,646	Basis: MSA
Ratio	1:753	1:482		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,200.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Shaw AFB to nearest commercial airport: 43.0 miles
Is Shaw AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Hill AFB, UT

Demographics

The following tables provide a short description of the area near the installation/activity. Hill AFB is 28 miles from Salt Lake City, UT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Salt Lake City-Ogden, UT MSA	1,333,914

The following entities comprise the military housing area (MHA):

County/City	Population
Box Elder	42745
Cache	91391
Davis	238994
Weber	196533
Total	569,663

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$48,594	Basis: MSA
Median House Value	(US Avg \$119,600)	\$151,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 911	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	102,730	6 of 6 districts
Students Enrolled	97,040	6 of 6 districts
Average Pupil/Teacher Ratio	25.5:1	6 of 6 districts
High School Students Enrolled	23,004	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	83.4%	4 of 6 districts, 2 MFRs
Average Composite SAT I Score (US Avg 1026)	1093	1 of 6 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	22	4 of 6 districts, 2 MFRs
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	12	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.1%	4.3%	6.1%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	2.4%	.1%	-1.4%	-.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	23,516	Basis: MSA
Vacant Sale Units	6,841	
Vacant Rental Units	9,540	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,203	2,376	1,333,914	
Ratio	1:416	1:561		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,383.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hill AFB to nearest commercial airport: 27.0 miles
Is Hill AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0113V3 (126.3c1)

Brief Description: Realign Hill AFB, UT

<u>General Environmental Impacts</u>	
Environmental Resource Area	Hill
Air Quality	Hill is in a maintenance area for ozone. A preliminary analysis indicates that a conformity determination may not be necessary. A significant air permit revision may be needed.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	Modification of the hazardous waste program may be needed.
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Hill
Environmental Restoration	DERA money spent through FY03 (\$K): 182,010 Estimated CTC (\$K): 275,408 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program cost: Scenario \$100K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$48K / Cumulative \$48K FY07 Conformity Analysis cost: Scenario \$5K / Cumulative \$50K FY07 Significant Air Permit Revision cost: Scenario \$150K /

	Cumulative \$150K
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<u>General Environmental Impacts</u>	
Environmental Resource Area	Carswell (Gaining)
Air Quality	A preliminary assessment shows that a conformity determination is not required. An air permit revision may be needed.
Cultural/ Archeological/ Tribal Resources	The base has two historic properties that are not in historic districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The scenario may require building on constrained acreage. Operations are restricted by no supersonic flight and no live fire in three military operating areas.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ and JLUS reflect the current mission, local land use, current noise levels. 6,947 acres off-base within the noise contours are zoned by the local community. 2,187.6 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Hazardous waste program modification is needed.
Water Resources	No impact
Wetlands	Wetlands restrict 0.0008% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Carswell (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 26,137 Estimated CTC (\$K): 6,019 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program cost: Scenario \$69K / Cumulative \$100K
Environmental	FY06 NEPA cost: Scenario \$194K / Cumulative \$281K

Compliance	FY07 Air Conformity Analysis cost: Scenario \$35K / Cumulative \$50K FY07 Air Permit Revision cost: Scenario \$69K / Cumulative \$100K
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<u>General Environmental Impacts</u>	
Environmental Resource Area	Homestead (Gaining)
Air Quality	The base is located within 100 miles of Everglades National Park, a critical air quality region. This does not impact operations.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission and current noise levels, but not the local land use. 2,883 acres off-base within the noise contours are zoned by the local community. 26 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands make up 13% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
Homestead (Gaining)	

Environmental Restoration	DERA money spent through FY03 (\$K): 1,894 Estimated CTC (\$K): 0 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: Scenario \$186K / Cumulative \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Dannelly (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The installation reported 4.9 acres of unconstrained acreage available for development; construction may require building on constrained acreage. The Training Range is constrained by Land Use / Zoning / Commercial /Urban Restrictions. The type of constraint is limited ability to accept new or different missions due to availability of unconstrained land. The restriction affects 500 acres. The Main Base is constrained by Weather. The type of constraint is altered, modified, or re-routed flight operations and/or flight patterns. Two hundred acres of a Training, Testing, or Operational Area is restricted by a Sensitive Resource Area. The restriction is that operations must stay above 4,000 feet in part of the military operating area.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission, local land use, and current noise levels. 623.1 acres off-base within the noise contours are zoned by the local community. 10.7 of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact

Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Dannelly (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 1079 Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Shaw AFB (Gaining)
Air Quality	The Francis Marion & Sumter National Forest, a critical air quality region, is within 100 miles of the installation but does not constrain operations. A significant air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	Archaeological resources are present and the installation has a high potential for having archaeological sites, but these do not constrain operations. The installation has a historic property, but it does not constrain operations. Additional operations could affect this site, which may impact operations.
Dredging	No Impact
Land Use Constraints/ Sensitive Resource Areas	The scenario may require construction on property whose planned land use is other than administrative.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.

Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats.
Waste Management	Modification of hazardous waste program may be necessary.
Water Resources	No impact
Wetlands	Wetlands restrict 2% of the base and 10% of the range. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Shaw AFB (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 53598 Estimated CTC (\$K): 27143 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program cost: Scenario \$50K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$2K / Cumulative \$192K FY07 Significant Air Permit Revision cost: Scenario \$50K/Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Nellis (Losing)
Air Quality	A preliminary conformity analysis shows that a conformity determination may be required. A more in-depth review is required. The inability to achieve a positive conformity determination may be a constraint to this scenario. Air emission offsets may be required. The installation is located within 100 miles of the Grand Canyon, a critical air quality region. This causes no air quality restrictions. A significant air permit revision may be necessary.

Cultural/ Archeological/ Tribal Resources	Sites or areas with high potential for archeological sites were identified. The base is currently in formal consultation with 16 Native American Tribes that have asserted an interest in the military installation for the purposes of the National Historic Preservation Act or other required consultation activities. The sacred, archeological, and burial sites are local to the installation.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The Desert National Wildlife Range restricts range operations ground activities above 4,000 ft MSL via MOU with US Fish and Wildlife Service. This restricts 20% of the rangeland. Four factors were identified at the Nevada Test and Training Range that constrain operations. Three of the operational constraints last two weeks per year, and the fourth constraint lasts one week per year. The four constraints are of the following type: Unable to complete training requirements at home installation and must go TDY. One factor was identified at Nellis that constrains operations for two weeks per year. The constraint is of the following type: Unable to complete training requirements at home installation and must go TDY. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 11,920 acres off-base within the noise contours are zoned by the local community. 1,060 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	T&E species and/or critical habitats already restrict operations with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it.
Waste Management	Modification of hazardous waste program is needed.
Water Resources	No impact
Wetlands	Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Nellis (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 43,187 Estimated CTC (\$K): 29,177 DO NOT ENTER IN COBRA
Waste Management	FY07 Waste Program Modification cost: Scenario \$0K/Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$0K / Cumulative \$318K FY07 Air Conformity Analysis cost: Scenario \$0K / Cumulative \$50K FY07 Air Conformity Determination cost: Scenario \$0K / Cumulative \$100K FY07 Significant Air Permit Revision cost: Scenario \$0K / Cumulative \$300K FY07 Air Emission offsets cost: Scenario \$0K / Cumulative \$3,691K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Edwards (Losing)
Air Quality	The base is in non-attainment for ozone (maintenance). An initial conformity analysis indicated that a conformity determination is not required. No air permit revision is necessary. A critical air quality region is located within 100 miles of the installation, but it does not restrict operations.
Cultural/ Archeological/ Tribal Resources	There are 2989 archaeological sites, and there is a native American tribe interested in burial sites on the installation but they do not impact operations. There are also 7 historic properties and 4 historic districts making up 8,461 acres. Additional operations may impact these areas, which may restrict operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in noise going off base is expected.

Threatened& Endangered Species/ Critical Habitat	T&E species and critical habitats already restrict operations (use of high explosives on the range) with a Biological Opinion. Additional operations may impact T&E species and/or critical habitats. In addition, the Biological Opinion will need to be evaluated to ensure the scenario conforms to it.
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Edwards (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 277868 Estimated CTC (\$K): 645215 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY07 Air Conformity Analysis cost: Scenario \$0K / Cumulative \$50K FY06 NEPA Documentation cost: Scenario \$0K / Cumulative \$48K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Mountain Home
Air Quality	A minor air permit revision may be needed. The installation is located within 100 miles of Sawtooth Wilderness Area, a critical air quality region. This does not restrict operations.
Cultural/ Archeological/ Tribal Resources	Sites or areas with high potential for archeological sites were identified. The base is currently in formal consultation with two Native American Tribes that have asserted an interest in the

	<p>military installation for the purposes of the National Historic Preservation Act or other required consultation activities. The sites are local to the installation. The base has nine historic properties on the installation and four historic properties on a range that are not in historic districts.</p>
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	<p>Training and/or RDT&E Ranges are constrained by the laws, regulations, or policies enforced by, or the activities of non-DoD federal, tribal, state or local agencies (Dept of Interior, Dept of Conservation, etc.) or their land. The training range is impacted by three operational constraints because of T&E species. This constraint has resulted in altered, modified, or re-routed flight operations and/or flight patterns. The limitation lasts from May to November, is effective 24 hours per day, and affects 246.49 square miles of air space and 12,000 acres of land. The base has three training/testing/operational areas restricted by Sensitive Resource Areas. For the first, a 246 square mile area is closed to USAF use 60 days a year for cattle grazing, range maintenance, and environmental/cultural work. For the second, a 500 square mile area is restricted below 1000' AGL or 5000' AGL from April to June. For the third, a 300 square mile area is restricted below 1000' or 5000' AGL from April to June. Additional operations may further impact these constraints and therefore further constrain operations.</p>
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	<p>Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 11,725 acres off-base within the noise contours are zoned by the local community. Noise contours do not affect off-base residential zoning in the local community. The community has not purchased easements for area surrounding the installation.</p>
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of hazardous waste program is needed.
Water Resources	No impact
Wetlands	<p>Wetlands restrict 0.005% of the military installation and 0.04% of the range. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.</p>

<u>Impacts of Costs</u>	
	Mountain Home (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 10,165 Estimated CTC (\$K): 15,902 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program cost: Scenario \$0K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$0K / Cumulative \$318K FY07 Air Permit Revision cost: Scenario \$0K / Cumulative \$50K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Luke (Losing)
Air Quality	Luke is in an area in nonattainment for ozone (1 and 8 hr, serious) and PM10 (serious). The base is within 100 mi of the Class I Federal Area, a critical air quality region. It does not restrict operations. An initial conformity analysis shows that a conformity determination is not required for this scenario.
Cultural/ Archeological/ Tribal Resources	There are 1137 archeological sites on the training range where all new actions (construction, training, and testing) must be reviewed. Consultations are being conducted currently. Luke has 8 historic properties (1 on the installation, 7 on the range). Additional operations may impact these areas, which may impact operations.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact to land use from scenario.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission/local land use/current noise levels. 9971 acres off-base within the noise contours are zoned by the local community. 1286 of these acres are residentially zoned. Local community has purchased easements. No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	T&E species exist but don't impact operations. Additional operations may impact T&E species.

Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact.

<u>Impacts of Costs</u>	
	Luke (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 20,269 Estimated CTC (\$K): 428 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts</u>	
Environmental Resource Area	Langley (Gaining)
Air Quality	A preliminary assessment shows that a conformity determination is required for this scenario. A more in-depth review is required. The inability to achieve a positive conformity determination may be a constraint to this scenario. Air emission offsets may be required. A significant air permit revision may be needed.
Cultural/ Archeological/ Tribal Resources	Sites or areas with high potential for archeological sites were identified. The base has an 837.824-acre historic district with 282 contributing resources. There is one historic property that is not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact

Noise	Less than a 3dB general increase in contours can be expected. Noise abatement procedures are already in place for the main installation and range. The AICUZ reflects the current mission/local land use/current noise levels. 17,287 acres off-base within the noise contours are zoned by the local community. 2,774 of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of hazardous waste program may be required.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 7% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Langley (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 52,000 Estimated CTC (\$K): 27,000 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program Modification cost: Scenario \$0K/Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$0K / Cumulative \$318K FY07 Air Conformity Analysis cost: Scenario \$0K / Cumulative \$50K FY07 Conformity Determination cost: Scenario \$0K / Cumulative \$100K FY07 Air Emissions Credits cost: Scenario \$0K / Cumulative \$655K FY07 Significant Air Permit Revision cost: Scenario \$0K / Cumulative \$200K