

**ILLINOIS**

<b>Reserve Component</b>	
<b>Gains</b>	<b>Losses</b>
<ul style="list-style-type: none"> <li>• Build 3 Armed Forces Reserve Centers</li> </ul>	<ul style="list-style-type: none"> <li>• Close 4 Army Reserve Center</li> <li>• Close 6 Illinois Army Guard Armories with state permission</li> <li>• Realign Ft Sheridan IL by relocating the 244th Aviation Brigade to Ft Dix</li> </ul>
<b>Rock Island Arsenal</b>	
<b>Gains</b>	<b>Losses</b>
<ul style="list-style-type: none"> <li>• 155MM ICM artillery metal parts functions from Mississippi Army Ammunition Plant</li> <li>• Artillery cartridge case metal parts functions from Riverbank Army Ammunition Plant</li> <li>• Headquarters, 1st US Army from Ft Gillem</li> </ul>	<ul style="list-style-type: none"> <li>• Depot maintenance of combat vehicles and other equipment to Anniston Army Depot, Alabama, and the depot maintenance of other equipment and Tactical Vehicles to Letterkenny Army Depot</li> <li>• Inventory Control Point functions for Consumable Items to Defense Logistics Agency</li> <li>• CPOC to Ft Riley, KS and Aberdeen Proving Grounds, MD</li> <li>• IMA NW Region HQs, the Army NETCOM NW Region HQs to Ft Sam Houston</li> <li>• Defense Finance and Accounting Service consolidated at another site</li> </ul>

<b>Army Net Personnel Impacts</b>			<b>Active Army MILCON (\$M)</b>	<b>Army Economic Impact (\$M)</b>
<b>Military</b>	<b>Civilian</b>	<b>Student</b>	<b>Cost Estimate</b>	<b>Total State Salary Change</b>
154	-1,417	0	\$0.0	-\$63.5

- Relocating of an Operational Headquarters and field operating agencies takes advantage of Rock Island’s capacities while maintaining its industrial and storage capability. It exemplifies the Army’s intent to gain multi functional installations in support of a transforming Army.
- Closing Reserve Component facilities is offset by the construction of modern Armed Forces Reserve Centers that will be the right size and design to support Guard and Reserve units that will be stationed there. Transforming RC facilities in Illinois will improve training, readiness and quality of life for more than 915 RC soldiers, full-time unit support personnel, and their families.

## **Transform Reserve Component Facilities in the State of Illinois**

**BRAC 2005 recommendations transform Reserve Component facilities in the State of Illinois into multi-functional installations that will enhance unit readiness, increase training opportunities, and generate operational efficiencies. These transformed facilities will provide the capability to conduct Soldier Readiness Processing and Home Station Mobilization, reduce the number of substandard / undersized Reserve Component facilities, enhance Anti-Terror / Force-Protection, promote effective recruiting and retention, and enhance the Homeland Security and Homeland Defense capabilities of the Army Reserve and the Army National Guard.**

### **AFRC Carbondale, IL (New Facility)**

Close the United States Army Reserve Center in Marion, Illinois, and relocate units to a new Armed Forces Reserve Center in Carbondale, Illinois, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Cairo, Illinois and Carbondale, Illinois, if the State of Illinois decides to relocate those units.

### **AFRC Mount Vernon, IL (New Facility)**

Close the United States Army Reserve Center in Centralia, Illinois and the United States Army Reserve Center in Fairfield, Illinois, and relocate units to a new Armed Forces Reserve Center in Mt. Vernon, Illinois. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Mt. Vernon (17B75), Illinois, Mt. Vernon (17B73), Illinois, and Salem (17C65), Illinois, if the State of Illinois decides to relocate those units.

### **AFRC Lake County, IL (New Facility)**

Close the Armed Forces Reserve Center in Waukegan, Illinois and re-locate units into a new Armed Forces Reserve Center in Lake County, Illinois, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the Army National Guard Readiness Center in Waukegan, Illinois, if the State of Illinois decides to relocate those units.

Why: The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were determined as the best locations because they optimized the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

**Other**

The Department of Defense understands that the State of Illinois will close six Illinois Army Guard Armories: Cairo, Illinois, Carbondale, Illinois, Mount Vernon, Illinois, Mount Vernon, Illinois, Salem, Illinois, and Waukegan, Illinois. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs.

**Quantitative Results**

Number of USAR Centers Closed for that state	4	Number of opportunities to close ARNG Armories for that state	6
Approximate Closing Square Footage	260,370	Approximate New Military Construction Square Footage	172,175

**Estimated Implementation Timeline:**

Design new AFRCs and acquire land	FY06	Construct new AFRCs	FY07
Relocate units to new AFRCs	FY08	Shut down closing facilities	FY08

**Internal Communications:**

- The Army knows that transforming Reserve Component facilities is the key to enable Reserve forces to better meet current and future operational requirements. BRAC helps us get there.
- Closing these Reserve Component facilities is offset by the construction of a modern Armed Forces Reserve Center that will be the right size and design to support our unit and other local Guard and Reserve units that will be stationed there.
- Transforming Reserve Component facilities in the State of Illinois will improve training, readiness and quality of life for more than 915 Reserve Component soldiers, full-time unit support personnel, and their families.

### **External Communications: (Civilian community)**

- The Secretary of Defense's BRAC 2005 recommendations demonstrate that Reserve Component facilities are valuable installations to the Army and DoD.
- The Department of the Army has more than 4000 Reserve Component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its Reserve Component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the Reserve Component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of Reserve Component facilities.
- A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation.
- The Department of the Army decided to consolidate multiple Army Reserve Centers and, where allowed, Army National Guard Armories into modern Armed Forces Reserve Centers because of their potential to enhance Reserve Component operations, training, mobilization and power projection capabilities, and their ability to sustain recruiting and retention.
- The sites for the new AFRCs are also based on their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions.
- New AFRC sites were also selected based on their ability to relocate Reserve Component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities, and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure.
- It is a part of the plan to transform our Armed Services.
- We expect the demands on the community and the benefits to the community from the closure of these Reserve Component properties and the construction of a new Armed Forces Reserve Center will be minimal.

### **Approving BRAC Recommendations - Statutory Steps:**

08 Sept 05	BRAC Commission recommendations due to President
23 Sept 05	President approves/disapproves Commission recommendations
20 Oct 05	Commission resubmits recommendations (if initially rejected by President)
07 Nov 05	President submits final recommendations to Congress. Once submitted, the plan becomes final within 45 legislative days, unless Congress passes a joint resolution to block the entire package.

According to BRAC law, these actions must be initiated within two years and completed within six years from the date the President transmits the report to Congress.

## **Rock Island Arsenal**

**BRAC 05 recommendations transform Rock Island into a multi-functional installation that realigns an Operational Army Headquarters; a Joint Manufacturing and Technology Center, with selected metal munitions parts production; and numerous Field Operating Agencies into a common location. The realignment provides synergy for the major headquarters and FOAs with their subordinate commands.**

### **Incoming Activities**

What: 155MM ICM artillery metal parts functions from Mississippi Army Ammunition Plant, Mississippi.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

What: Artillery cartridge case metal parts functions from Riverbank Army Ammunition Plant, California.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

What: Headquarters, 1st US Army from Fort Gillem, Georgia.

Why: The Army is converting the 1<sup>st</sup> US Army Headquarters into a single Headquarters for oversight of Reserve and National Guard mobilization and demobilization. To support this conversion the Army decided to relocate 1st Army to Rock Island Arsenal, a central location in the United States.

### **Departing Activities**

What: Depot maintenance of combat vehicles and other equipment to Anniston Army Depot, Alabama, and the depot maintenance of other equipment and Tactical Vehicles to Letterkenny Army Depot, PA.

Why: Removes redundancy and relocates functions to other DoD Centers of Industrial and Technical Excellence that support readiness for all the Services.

What: Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; procurement management functions for Depot Level Repairables to Detroit Arsenal, MI, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; remaining integrated materiel management, user, and related support functions to Detroit Arsenal, MI.

Why: Achieves economies and efficiencies that enhance the effectiveness of logistics support to forces as they transition to more joint and expeditionary operations by the migration of the remaining Service Consumable Items and acquisition management of Depot Level Repairables to a single DoD agency/activity.

What: Army Installation Management Agency Northwest Region Headquarters, the Army Network Enterprise Technology Command Northwest Region Headquarters to Fort Sam Houston, Texas

Why: Creates operating efficiencies by consolidating these Headquarters at single locations.

What: Consolidation of Defense Finance and Accounting Service at another location.

Why: Creates optimum facilities configuration by consolidating operating locations.

What: Relocate and consolidate Civilian Personnel Operations Center to Fort Riley, Kansas, and Aberdeen Proving Ground, Maryland.

Why: Achieves economies and efficiencies and supports the consolidation of personnel services.

### **Quantitative Results**

<b>Net Personnel Impacts<sup>1</sup></b>			<b>MILCON Cost Estimate</b>
<b>Military</b>	<b>Civilian</b>	<b>Student</b>	
+154	-1,417	0	0

#### **Implementation Timeline:**

According to BRAC law, these actions must be initiated within two years and completed within six years from the date the President transmits the report to Congress.

#### **Internal Communications:** (Rock Island Arsenal Work Force)

- Rock Island Arsenal has played a long and storied role in the history of the US Army and it will continue to do so.
- Relocating of an Operational Headquarters and field operating agencies takes advantage of Rock Island's capacities while maintaining its industrial and storage capability. It exemplifies the Army's intent to gain multi functional installations in support of a transforming Army.

#### **External Communications:** (Civilian community)

- Rock Island Arsenal has played a long and storied role in the history of the US Army and it will continue to do so.
- The transformation objectives of the US Army seek to retain installations that are capable of accepting multiple missions.

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<sup>1</sup> Based on FY03 ASIP data. Does not reflect any personnel changes resulting from standard programming and Command Plan actions since FY03.

- We expect the demands on the community and the benefits to the community from the change in mission to increase as a result of these relocations.

**Approving BRAC Recommendations - Statutory Steps:**

- 16 May 05 SECDEF forwards Recommendations to BRAC Commission
- 08 Sept 05 BRAC Commission recommendations due to President
- 23 Sept 05 President approves/disapproves Commission recommendations
- 20 Oct 05 Commission resubmits recommendations (if initially rejected by President)
- 07 Nov 05 President submits final recommendations to Congress. Once submitted, the plan becomes final within 45 legislative days, unless Congress passes a joint resolution to block the entire package.

**BRAC Recommendations impacting Rock Island Arsenal**

- Close Fort Gillem
- Consolidate Civilian Personnel Offices
- Relocate Army Headquarters and Field Operating Agencies
- Realign Rock Island Arsenal
- Close Mississippi Army Ammunition Plant
- Close Riverbank Army Ammunition Plant
- Inventory Control Points to DLA
- Consolidate Defense Finance & Accounting Service