

DCN 13327

SCENARIO ERROR REPORT (COBRA v6.10)

Data As of 3/28/2006 12:55:03 PM, Report Created 3/23/2006 3:11:06 PM

Department : Industrial
Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal Beach Cobra Run - FINAL.CBR
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
"Industrial" is not a recognized Department.

Department : Industrial
Option Pkg Name: IND0083 MX1.3A Seal Beach
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF
Starting Year : 2006
Final Year : 2009
Payback Year : 2010 (1 Year)
NPV in 2025(\$K): -19,884
1-Time Cost(\$K): 3,951
Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:
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IND-0083 -- MX 1.3A\_Seal Beach to Anniston (Army)
Date Modified: 4/19/05
IND-0083 -- MX 1.3A\_Seal Beach to Letterkenny (Army)
Date Modified: 4/19/05
IND-0083 -- MX 1.3A\_Seal Beach to Tobyhanna (Army)
Date Modified: 4/19/05
Seal Beach Losing IND-0083 COMBINED 12 Apr 05 (Navy)
Date Modified 4/12/05

Scenario Description:

Tactical Missiles to Letterkenny Army Depot, PA.

Action Item Description:

COMPONENTS (NON-AIRBORNE) from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

SYSTEMS AND COMPONENTS from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

HANDLING from NAVWPNSTA SEAL BEACH to MCLB ALBANY GA.

Action 90: Realign all depot maintenance workload and capacity for the commodity group OTHER

NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

Action 92: Realign all depot maintenance workload and capacity for the commodity group RADIO from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

Action 93: Realign all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES from NAVWPNSTA SEAL BEACH to LETTERKENNY ARMY DEPOT.

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
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 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	324	1,066	980	1,104	980	980	5,434	980
Overhd	326	471	180	170	167	167	1,480	167
Moving	172	1,933	0	35	0	0	2,141	0
Missio	0	0	0	0	0	0	0	0
Other	131	748	5	0	0	0	884	0
<b>TOTAL</b>	<b>954</b>	<b>4,217</b>	<b>1,165</b>	<b>1,309</b>	<b>1,147</b>	<b>1,147</b>	<b>9,940</b>	<b>1,147</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	815	1,427	1,560	1,693	1,693	7,186	1,693
Overhd	-12	1,204	1,204	1,204	1,204	1,204	6,007	1,204
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>-12</b>	<b>2,018</b>	<b>2,630</b>	<b>2,763</b>	<b>2,896</b>	<b>2,896</b>	<b>13,193</b>	<b>2,896</b>

Department : Industrial  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	301,198	
Eliminated Military PCS	0	
<b>Total - Personnel</b>		<b>375,366</b>
Overhead		
Support Contract Termination	0	
<b>Total - Overhead</b>		<b>550,547</b>
Moving		
Civilian PPP	177,480	
Freight	94,002	
One-Time Moving Costs	103,500	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
<b>Total - Other</b>		<b>883,860</b>
<b>Total One-Time Costs</b>		<b>3,950,973</b>

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,950,973

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Department : Industrial  
Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
Beach Cobra Run - FINAL.CBR  
Option Pkg Name: IND0083 MX1.3A Seal Beach  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)  
(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	51,913	
Unemployment	13,353	
Overhead		
Program Management Cost	419,162	
Mothball / Shutdown	109,395	
Moving		
Civilian Moving	1,759,418	
Military Moving	0	
Information Technologies	6,800	
Total - Moving		2,105,704
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	44,200	

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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Industrial

Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ANNISTON, AL (01035)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		50,310
Total One-Time Costs		50,310
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		50,310

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Department : Industrial  
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 Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Industrial

Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	114,796	
Eliminated Military PCS	0	
Total - Personnel		123,698
Overhead		
Support Contract Termination	0	
Total - Overhead		21,990
Moving		
Civilian PPP	35,496	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		736,350
Total One-Time Costs		917,534
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		917,534

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Base: CO MCLB ALBANY, GA (M67004)  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	53,000	
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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18

Department : Industrial  
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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M  
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL  
MIL MOVING

OTHER

OTHER

Department : Industrial

Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

COBRA

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Industrial  
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Base	Start*	Finish*	Personnel	
			Change	%Change
NAVWPNSTA SEAL BEACH	660	615	-45	-7%
LETTERKENNY	1,476	1,476	0	0%
CO MCLB ALBANY	2,370	2,375	5	0%
TOTAL	11,188	11,181	-7	0%

Base	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	3,154,554	2,911,454	-243,100	-8%	5,402
LETTERKENNY	5,754,000	5,754,000	0	0%	0
CO MCLB ALBANY	6,853,407	6,853,407	0	0%	0
TOTAL	29,227,961	28,984,861	-243,100	-1%	34,728

Base	Start*	Finish*	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	12,398,965	12,340,473	-58,492	0%	1,300
LETTERKENNY	22,461,237	22,461,237	0	0%	0

CO MCLB ALBANY	17,382,493	17,396,346	13,853	0%	2,770
TOTAL	111,251,003	111,280,129	29,125	0%	-4,161

Base	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	8,310,367	7,669,943	-640,423	-8%	14,232
LETTERKENNY	6,625,174	6,625,174	0	0%	0
CO MCLB ALBANY	9,802,996	9,802,996	0	0%	0
TOTAL	41,635,498	40,995,074	-640,423	-2%	91,489

Base	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	6,550,834	6,046,006	-504,828	-8%	11,218
LETTERKENNY	9,888,789	9,888,789	0	0%	0
CO MCLB ALBANY	10,288,965	10,288,965	0	0%	0
TOTAL	49,418,110	48,913,282	-504,828	-1%	72,118

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Base	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	27,260,166	26,056,423	-1,203,743	-4%	26,750
LETTERKENNY	38,975,200	38,975,200	0	0%	0
CO MCLB ALBANY	37,474,454	37,488,307	13,853	0%	2,770
TOTAL	202,304,611	201,188,485	-1,116,126	-1%	159,446

Base	Start	Finish	Change	%Change	Chg/Per
NAVWPNSTA SEAL BEACH	746,795,077	689,244,665	-57,550,412	-8%	1,278,898
LETTERKENNY	1,018,545,287	1,018,545,287	0	0%	0
CO MCLB ALBANY	884,850,960	884,850,960	0	0%	0
TOTAL	4,987,212,091	4,929,661,679	-57,550,412	-1%	8,221,487

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
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All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
ANNISTON	0	0	0
TOBYHANNA	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	2007	2009	2011	2013	2015	2017	2019	2021	2023	2025
2007	2,198,692	2,109,476	3,062,433							
2009	-1,453,894	-1,319,948	374,919							
2011	-1,749,471	-1,502,950	-2,673,065							
2013	-1,749,471	-1,422,193	-5,557,272							
2015	-1,749,471	-1,345,774	-8,286,502							
2017	-1,749,471	-1,273,462	-10,869,083							
2019	-1,749,471	-1,205,035	-13,312,894							
2021	-1,749,471	-1,140,285	-15,625,393							
2023	-1,749,471	-1,079,014	-17,813,634							
2025	-1,749,471	-1,021,036	-19,884,296							

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	37	0	0	0	0	37
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	28	0	0	0	0	28
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	17	0	4	0	0	21
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	2	0	0	9
Civilians Available to Move		0	6	0	2	0	0	8
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	37	0	0	0	0	37
Civilians Moving		0	34	0	0	0	0	34
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		9	5	0	0	0	0	14
TOTAL CIVILIAN EARLY RETIREMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	3	0	2	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	2	0	0	9
TOTAL CIVILIAN NEW HIRES		9	8	0	0	0	0	17

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
 Beach Cobra Run - FINAL.CBR  
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Base: NAVWPNSTA SEAL BEACH, CA (n60701)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	37	0	0	0	0	37
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	28	0	0	0	0	28
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	17	0	0	0	0	17
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	7	0	0	0	0	7
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		9	0	0	0	0	0	9
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	0	0	0	7
TOTAL CIVILIAN NEW HIRES		9	0	0	0	0	0	9

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: ANNISTON, AL (01035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: LETTERKENNY, PA (42461)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
 Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	4	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	2	0	0	2
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	31	0	0	0	0	31
Civilians Moving		0	28	0	0	0	0	28
New Civilians Hired		0	3	0	0	0	0	3
Other Civilian Additions		0	4	0	0	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	2	0	0	2
TOTAL CIVILIAN NEW HIRES		0	7	0	0	0	0	7

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
 Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	4	0	0	0	0	4
Civilians Moving		0	4	0	0	0	0	4
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	1	0	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (n60701)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	0 0.00%	0.00%	54 100.00%	100.00%
2009	0 0.00%	0.00%	0 0.00%	0.00%
2011	0 0.00%	0.00%	0 0.00%	0.00%
TOTALS	9 100.00%	100.00%	54 100.00%	100.00%

Base: ANNISTON, AL (01035)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%

Base: LETTERKENNY, PA (42461)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	0	16.67%	0	16.67%
2009	0	16.67%	0	16.67%
2011	0	0.00%	0	16.67%
TOTALS	0	100.00%	0	100.00%

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Department : Industrial  
Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal Beach Cobra Run - FINAL.CBR  
Option Pkg Name: IND0083 MX1.3A Seal Beach  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%

Base: CO MCLB ALBANY, GA (M67004)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	5	0.00%	0	16.67%
2009	0	0.00%	0	16.67%
2011	0	0.00%	0	16.67%
TOTALS	5	100.00%	0	100.00%

Data As Of 8/28/2005 12:55:03 PM, Report Created 3/23/2006 3:11:06 PM

Department : Industrial  
Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal Beach Cobra Run - FINAL.CBR  
Option Pkg Name: IND0083 MX1.3A Seal Beach  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
164	1,035	29	10,388

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	-1	0	0	0	0	-1
Civilians	-173	-244	0	68	0	0	-349
TOTAL	-251	-245	0	68	0	0	-428

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 151	----- 970	----- 28	----- 10,039

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	37	0	0	0	0	37
TOTAL	0	37	0	0	0	0	37

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	9	-12	0	-4	0	0	-7
TOTAL	9	-12	0	-4	0	0	-7

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 151	----- 970	----- 28	----- 10,032

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
 Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

Officers	Enlisted	Students	Civilians
35	189	0	436

PERSONNEL REALIGNMENTS:

To Base: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

To Base: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

To Base: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of NAVWPNSTA SEAL BEACH, CA (n60701)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	37	0	0	0	0	37
TOTAL	0	37	0	0	0	0	37

SCENARIO POSITION CHANGES FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	9	-17	0	0	0	0	-8
TOTAL	9	-17	0	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (n60701)

Officers	Enlisted	Students	Civilians
35	189	0	391

PERSONNEL SUMMARY FOR: ANNISTON, AL (01035)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
16	239	0	3,288

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
 Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ANNISTON, AL (01035)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-10	0	0	0	0	0	-10

BASE POPULATION (Prior to BRAC Action) FOR: ANNISTON, AL (01035)			
Officers	Enlisted	Students	Civilians
16	239	0	3,278

PERSONNEL REALIGNMENTS:  
 From Base: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON, AL (01035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	0	0	0	0	2
TOTAL	0	2	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: ANNISTON, AL (01035)			
Officers	Enlisted	Students	Civilians
16	239	0	3,280

PERSONNEL SUMMARY FOR: LETTERKENNY, PA (42461)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
2	0	0	1,406

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LETTERKENNY, PA (42461)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

BASE POPULATION (Prior to BRAC Action) FOR: LETTERKENNY, PA (42461)			
Officers	Enlisted	Students	Civilians
2	0	0	1,474

BASE POPULATION (After BRAC Action) FOR: LETTERKENNY, PA (42461)			
Officers	Enlisted	Students	Civilians
2	0	0	1,474

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
 Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: TOBYHANNA, PA (42877)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	20	29	3,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,093

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA, PA (42877)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	31	0	0	0	0	31
TOTAL	0	31	0	0	0	0	31

BASE POPULATION (After BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,124

PERSONNEL SUMMARY FOR: CO MCLB ALBANY, GA (M67004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
103	587	0	2,165

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	0	0	0	0	0	0
Civilians	-163	-244	0	0	0	0	-407
TOTAL	-241	-244	0	0	0	0	-485

BASE POPULATION (Prior to BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,758

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
 Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Into CO MCLB ALBANY, GA (M67004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	4	0	0	0	0	4
TOTAL	0	4	0	0	0	0	4

SCENARIO POSITION CHANGES FOR: CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	1	0	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: CO MCLB ALBANY, GA (M67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,763

Department : Industrial

Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAVWPNSTA SEAL BEACH, CA (n60701)

ANNISTON, AL (01035)

LETTERKENNY, PA (42461)

TOBYHANNA, PA (42877)

Department : Industrial

Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CO MCLB ALBANY, GA (M67004)

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVWPNSTA SEAL BEACH, CA (n60701)	Realignment
ANNISTON, AL (01035)	Realignment
LETTERKENNY, PA (42461)	Realignment
TOBYHANNA, PA (42877)	Realignment
CO MCLB ALBANY, GA (M67004)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

-----	-----	-----
NAVWPNSTA SEAL BEACH, CA (n60701)	TOBYHANNA, PA (42877)	2,737 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVWPNSTA SEAL BEACH, CA (n60701) to ANNISTON, AL (01035)

	----	----	----	----	----	----
	2006	2007	2008	2009	2010	2011
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	31	0	0	0	0
NonVeh Missn Eqpt(tons):	60	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Department : Industrial

Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVWPNSTA SEAL BEACH, CA (n60701) to CO MCLB ALBANY, GA (M67004)

	----	----	----	----	----	----
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (n60701)

Total Enlisted Employees:	189	Total Sustainment(\$K/Year):	9,187		
Total Civilian Employees:	436	BOS Non-Payroll (\$K/Year):	12,399		
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	2,439		
Starting Facilities(KSF):	3,154	Svc/Agcy Recap Rate (Years):	114		
Enlisted BAH (\$/Month):	1,533	TRICARE	In-Pat	Out-Pat	
Civ Locality Pay Factor:	1.201				
Per Diem Rate (\$/Day):	157	CostFactor	0.00	0.00	0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	628	33,032	
Longitude:	-118.084280	Retiree65+	0	71	0

Name: ANNISTON, AL (01035)

Total Enlisted Employees:	239	Total Sustainment(\$K/Year):	15,898		
Total Civilian Employees:	3,288	BOS Non-Payroll (\$K/Year):	28,753		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Starting Facilities(KSF):	8,948	Svc/Agcy Recap Rate (Years):	103		
Enlisted BAH (\$/Month):	594	TRICARE	In-Pat	Out-Pat	
Civ Locality Pay Factor:	1.109				
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Longitude:	-85.866667	Retiree65+	0	0	0

Data As Of 8/28/2005 12:55:03 PM, Report Created 3/23/2006 3:11:06 PM

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY, PA (42461)

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	10,405
Total Civilian Employees:	1,406	BOS Non-Payroll (\$K/Year):	22,332
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	35
Starting Facilities(KSF):	5,754	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	116 3,872
Longitude:	-77.650000	Retiree65+	0 26 0

Name: TOBYHANNA, PA (42877)

Total Enlisted Employees:	20	Total Sustainment(\$K/Year):	10,407
Total Civilian Employees:	3,093	BOS Non-Payroll (\$K/Year):	30,278
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	145
Starting Facilities(KSF):	4,518	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	769		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	86	CostFactor	5,488.29 95.00 31.61
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	40 3,505
Longitude:	-75.416667	Retiree65+	0 455 35,176

Data As Of 8/28/2005 12:55:03 PM, Report Created 3/23/2006 3:11:06 PM

Department : Industrial  
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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCLB ALBANY, GA (M67004)

Total Enlisted Employees:	587	Total Sustainment(\$K/Year):	13,439
Total Civilian Employees:	2,165	BOS Non-Payroll (\$K/Year):	18,726
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	1,879
Starting Facilities(KSF):	6,853	Svc/Agcy Recap Rate (Years):	86
Enlisted BAH (\$/Month):	651		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	96	CostFactor	4,950.00 95.00 24.32
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	215 14,528
Longitude:	-84.050810	Retiree65+	0 1,340 17,420

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (n60701)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	44	0	0	0	0	0
1-Time Moving Cost (\$K):	103	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0

Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	79	79	79	79	79	79
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Industrial

Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	44	5	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	2	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: LETTERKENNY, PA (42461)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

Data As Of 8/28/2005 12:55:03 PM, Report Created 3/23/2006 3:11:06 PM

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
 Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0

Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%
Name:	CO MCLB ALBANY, GA (M67004)					
	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	53	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Regd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Industrial

Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (n60701)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ANNISTON, AL (01035)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	4	0	-4	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	-1	0	0	0	0

Department : Industrial

Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCLB ALBANY, GA (M67004)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-13	0	0	0	0	0
Civ Prog nonBRAC Change:	-163	-244	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial  
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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
BRAC adjustments for amendment to take out movement of Tactical Missile to Letterkenny.

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IND-0083 -- MX 1.3A\_Seal Beach to Anniston (Army)  
Date Modified: 4/19/05

IND-0083 -- MX 1.3A\_Seal Beach to Letterkenny (Army)  
Date Modified: 4/19/05

IND-0083 -- MX 1.3A\_Seal Beach to Tobyhanna (Army)  
Date Modified: 4/19/05

Seal Beach Losing IND-0083 COMBINED 12 Apr 05 (Navy)  
Date Modified 4/12/05

Scenario Description:

Realign NAVWPNSTA Seal Beach, CA, as follows: relocate the depot maintenance of Electronic

Depot, PA; relocate the depot maintenance of Material Handling to MCLB Albany, GA; relocate the depot

Tactical Missiles to Letterkenny Army Depot, PA.

Action Item Description:

Action 87: Realign all depot maintenance workload and capacity for the commodity group ELECTRONIC COMPONENTS (NON-AIRBORNE) from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

Action 88: Realign all depot maintenance workload and capacity for the commodity group FIRE CONTROL SYSTEMS AND COMPONENTS from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

Action 89: Realign all depot maintenance workload and capacity for the commodity group MATERIAL HANDLING from NAVWPNSTA SEAL BEACH to MCLB ALBANY GA.

Action 90: Realign all depot maintenance workload and capacity for the commodity group OTHER COMPONENTS from NAVWPNSTA SEAL BEACH to ANNISTON ARMY DEPOT.

Action 91: Realign all depot maintenance workload and capacity for the commodity group RADAR from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

Action 92: Realign all depot maintenance workload and capacity for the commodity group RADIO from NAVWPNSTA SEAL BEACH to TOBYHANNA ARMY DEPOT.

Action 93: Realign all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES from NAVWPNSTA SEAL BEACH to LETTERKENNY ARMY DEPOT.

FOOTNOTES FOR SCREEN THREE

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General Notes:

Full Time Equivalent (FTE) Transfers

Full Time Equivalents identified on Screens 3 and 6 are being transferred from a losing activity to a gaining activity. All losing sites have a 15% FTE increase for one year (FY06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year. All gaining sites have a 7.5% increase in FY07 and 08 to offset the 2 year learning curve loss of productivity. These additional FTEs are removed after 2 years. This is in accordance with the 7 Dec 04 White Paper on Transition Support Costs. Reference: IND-0083B Book, Tab A.

Navy Notes:

For personnel inputs to screens 3 and 6, the Maintenance IJCSG team used the Navy BRAC office certified data from the Department of the Navy (DON) Base Information Transfer System (DONBITS) in conjunction with the Screens 3 and 6 Worksheet (Reference: IND-0083B Book, Tab B) in accordance with the IJCSG Maintenance Subgroup White Paper "Transition Support Costs" dated 7 December 2004. Reference:

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IND-0083B Book, Tab A. For tonnage, the source of the data was the activity's certified response to Navy question # 10 in DONBITS.

Seal Beach to Anniston  
Civilian Positions Calculations based on 7 Dec 04 Transition Support Cost White Paper  
FY07  
2 FTE (Reduced from 3 to 2 to remove 1 contractor).  
The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05.  
Reference: IND-0083B Book, Tab C. Source of input: Screens 3 and 6 Losing Worksheet. Reference:  
IND-0083B Book, Tab B.

Non Vehicle Mission Equipment (Tons)  
2.4 Tons  
Seal Beach provided input for Action Item 90 for the weight of the equipment requiring movement to Anniston. Equipment moves occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

Seal Beach to Letterkenny  
Civilian Positions  
FY07  
2 FTE (Reduced from 3 to 2 to remove 1 contractor)  
The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05.  
Reference: IND-0083B Book, Tab C. Source of input: Screens 3 and 6 Losing worksheet. Reference:  
IND-0083B Book, Tab B.

Non Vehicle Mission Equipment (Tons)  
25.6 Tons  
Seal Beach provided input for Action Item 93 for the weight of the equipment requiring movement to Letterkenny. Equipment moves occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

Seal Beach to Albany  
Civilian Positions  
FY07  
4 FTE (Reduced from 5 to 4 to remove 1 contractor.)  
The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05.  
Reference: IND-0083B Book, Tab C. Source of input: Screens 3 and 6 Losing worksheet. Reference:  
IND-0083B Book, Tab B.

Non Vehicle Mission Equipment (Tons)  
3.1 Tons  
Seal Beach provided input for Action Item 89 for the weight of the equipment requiring movement to Albany. Equipment moves occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

Seal Beach to Tobyhanna  
Civilian Positions  
FY07  
31 FTE (Reduced from 47 to 31 to remove 16 contractors.)  
The numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo for record dated 7 Jan 05.  
Reference: IND-0083B, Tab C. Source of input: Screens 3 and 6 Losing worksheet. Reference:  
IND-0083B Book, Tab B.

Department : Industrial  
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Non Vehicle Mission Equipment (Tons)  
60 Tons

Seal Beach provided input for Action Items 87, 88, 91, and 92 which is the sum of 1.2, 24.8, 33.8, and 0.2, respectively) and is the weight of the equipment requiring movement to Tobyhanna. Equipment moves occur in 2006 except when a MILCON is required. Source of input: Seal Beach response for Navy question #10 in DONBITS.

FOOTNOTES FOR SCREEN FIVE  
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General Notes:

Facilities Shutdown (K Square Feet)

Total square footage of industrial facilities at the losing site dedicated to the performance of the depot maintenance mission that is being shutdown as a result of the realignment actions. The square footage was submitted for the Military Value Data Call.

Navy Notes:

The Maintenance IJCSG team used the DASN certified questions (1 through 47) provided in the "Scenario Data Call Rev 1" dated 5 Nov 2004 for Screen 5, 7, and 9.

Facilities Shutdown:

Seal Beach: 243.1KSF

This figure reflects the amount of square feet in thousands that are no longer required at the facility due to workload realigned. Actual number of square feet determined from activity's response in DONBITS to pertinent Commodity Group questions in the series of question #2221-2277 in the Military Value data call.

NAVWPNSTA Seal Beach

One-Time Unique Costs: 44.2K

FY06 - Sum of costs for Action Items 88,90-91 (24.2K + 17.9K + 2.1K, respectively) for closure of metals finishing process facility relating to Fire Control Systems and Radar work to Tobyhanna for Action Items 88 and 91 and Other Components to Anniston for Action Item 90. Source of data: Seal Beach DONBITS responses for Navy question #18.

One-Time Moving Costs: 103.5K

FY06 - Sum of costs for Action Items 87-89, 91 (46.2K, 2.3K, 19.5K, 5.8K, 29.7K respectively). Includes costs associated with special handling or shipping costs for unique equipment considered over and above the IJCSG agreed upon calculated costs of equipment relative to the following: Electronic components (non-airborne), Fire Control Systems and Radar going to Tobyhanna for Action Items 87, 88 and 91 and the Material Handling to Albany for Action Item 89. Source of data: Seal Beach DONBITS responses for Navy question #20

Miscellaneous Recurring Costs: 219.4K

FY06-11 - Sum of costs for Action Items 88, 91, and 93 (21K, 58.8K, and 139.6K). Includes increase in transportation of workload to/from Tobyhanna for Fire Control Systems and Radar for Action Items 88 and 91 and to/from Letterkenny for Tactical Missiles for Action Item 93. Source of data: Seal Beach DONBITS responses for Navy question #26.

Marine Corps Notes:

Seal Beach to Albany

One-Time Unique Costs (\$K)

FY07

53K Equipment transition cost from IJCSG approved methodology listed on MX 1.3 sheet from Equip moves Costs spreadsheet.

Army Notes:

Seal Beach to Anniston

Department : Industrial  
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One-Time Unique Costs (\$K) (Proportioned Costs - Anniston will receive .2% of Seal Beach's workload and therefore is apportioned .2% of all proportional One-Time Unique Costs)

FY07

43.785 is the sum of:

\$33K = Equipment transition cost - (IAW 7 Dec 2004 Transition White Paper Transition Support Costs)  
\$.325K = Proportion of 162.5 aggregate Facilitization Cost (All of these costs are Major Construction Army (MCA)) See Army MCA Stratification  
\$.608K = Proportion of 303.8 aggregate IT costs  
\$.252 = Portion of Integration IT Costs (18 Apr 2005 Army TABS Integration Memo - Anniston)  
\$9.6K = Training cost - Army calculated data

FY08

\$4.6757K = Proportion of 2337.5 Facilitization Cost (All of these costs are Major Construction Army (MCA))  
See Army MCA Stratification

Env Non-Milcon Required (\$K)

FY06

Total = 1.858K - Army calculated data

SSEI Costs: (18 Apr 2005 SSEI Integration Memo from Army TABS Ofc and will be added to FY06

Environmental Non-MILCON total on Screen 5)

\$1.855K

FY06

\$.003K = Proportion of 1.5 aggregate cost (.2% of total - see above)

FY08

\$.003K = Proportion of 1.5 aggregate cost (.2% of total - see above)

Seal Beach to Letterkenny

One-Time Unique Costs (\$K)

FY07

Total = \$45.026

\$41K = Equipment transition cost - (IAW 7 Dec 2004 Transition White Paper Transition Support Costs)  
\$4.026 = Installation integration IT costs (18 Apr 2005 Army TABS Installation Integration Memo)

SSEI Costs: (Provided by Army TABS Ofc and will be added to FY06 Environmental Non-MILCON total on  
Screen 5)

\$5.450K

Seal Beach to Tobyhanna

One-Time Unique Costs (\$K) (Proportioned Costs - Tobyhanna will receive 4.4% of Seal Beach's workload and therefore is apportioned 4.4% of all proportional One-Time Unique Costs)

FY07

650.945 is the sum of:

\$76.956K = Proportion of \$1,749K Facilitization Cost for transfer of workload from Seal Beach (None of these costs are Major Construction Army (MCA)) See Army MCA Stratification  
\$567K = Equipment transition cost - (IAW 7 Dec 2004 Transition White Paper Transition Support Costs)  
\$.132K = Proportion of \$3K training cost  
\$2.0988K = Proportion of \$47.7K IT cost  
\$4.758K = Portion of IT Integration Cost (18 Apr 2005 Army TABS Installation Integration Memo)

SSEI COSTS: Portion of SSEI Integration Cost (18 Apr 2005 Army TABS Installation Integration Memo) and will be added to FY06 Environmental Non-MILCON total on Screen 5

\$85.399K

Department : Industrial  
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Where applicable the Army included in One-Time Unique Costs the following:

Equipment Transfer Costs - Estimated costs incurred at the gaining site that are associated with the movement of depot maintenance equipment necessary to accomplish the realigned workload. (Calculations based on 7 Dec 2004 Transition Support Costs White Paper)

Facilitization Costs - All estimated costs incurred at the gaining site that are associated with the preparation, modification and re-configuration of the existing maintenance facility to enable it to perform the realigned depot maintenance workload. Facilitization costs includes both MCA and below MCA threshold projects. (Army calculated and certified data)

Information Technology Costs - Estimated costs at the gaining activity associated with improving or modifying the existing activity IT capability to enable it to accommodate the realigned workload. (Army calculated and certified data)

Training Costs - Estimated costs at the gaining site associated with training the activity workforce on performing depot maintenance tasks associated with the realigned workload. (Army calculated and certified data)

Layaway Costs - Costs incurred by the losing installation associated with preparing excess buildings for future disposition. (Army calculated and certified data)

Where applicable the Army included in Environmental Non-MILCON Costs the following:

Costs composed of:

Industrial Site Decommissioning Costs - All estimated costs incurred by the losing site associated with preparing and transitioning former industrial sites to a care-taker status. (Army calculated and certified data)

Summary of Scenario Environmental Impacts (SSEI) Costs - All estimated costs at the gaining and losing sites associated with categorizing and quantifying the environmental consequences and costs associated with the realignment of a designated depot maintenance workload. Costs cover the conduct of one or more

#### FOOTNOTES FOR SCREEN SIX

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##### General Notes:

Full Time Equivalent (FTE) Transfers

Full Time Equivalents identified on Screens 3 and 6 are being transferred from a losing activity to a gaining activity. All losing sites have a 15% FTE increase for one year (FY06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year. All gaining sites have a 7.5% increase in FY07 and 08 to offset the 2-year learning curve loss of productivity. These additional FTEs are removed after 2 years. This is in accordance with the 7 Dec 04 White Paper on Transition Support costs.

Reference: IND-0083B Book, Tab A.

Base Operating Support (BOS) on Screen 6

Documents addition or loss of Base Support personnel full time equivalents (FTE) positions moving between installations as a result of workload realignments. Movements are from losing activities to gaining activities.

The actual number of FTEs moved is based on the total number of direct and indirect FTEs moving with the realigned workload.

##### Navy Notes:

Seal Beach

Scenario Changes by Year (+Additions/-Eliminations)

Civilian Positions

FY06

Total Adjustment = 9

From Screens 3 and 6 - Losing worksheet - All losing sites have a 15% FTE increase for one year (FY06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year.

Reference: IND-0083B Book, Tab B

FY07

Total Adjustment = -17 (12 + 5 = 17)

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
 Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

-12 -- From Screens 3 and 6 - Losing worksheet - Removal of additional FTEs and 30% Overhead Savings  
 from civilian position movement described in 7 Dec 2004 Transition Support Costs White Paper.  
 -5 -- BOS reduction provided by DON BRAC Office in letter dated 7 Jan 05.  
 References: IND-0083B Book, Tabs B and D.

Marine Corps Notes:

Albany  
 Scenario Changes by Year (+Additions/-Eliminations)  
 Civilian Positions  
 FY07  
 Total Adjustment = 1  
 1 -- Additional BOS provided by DON BRAC Office in letter dated 7 Jan 05.

Army Notes:  
 Seal Beach to Tobyhanna  
 Scenario Changes by Year (+Additions/-Eliminations) - (Civilian position movement described in 7 Dec 2004  
 Transition Support Costs White Paper. BOS additions and deletions provided by Army TABS Office based  
 on total number of direct and indirect authorizations gained or lost.)

FY07  
 Total Adjustment = 4  
 4 - From Screens 3 and 6 - Losing worksheet - 7.5% of FTEs being transferred. Based on expectation of  
 reduced productivity at the gaining activity for learning curve prior to achieving normal production  
 0 -- Additional BOS required at Tobyhanna - 31 Mar 2005 Installation Integration Memo from Army TABS

FY09  
 Total Adjustment = -4  
 From Screens 3 and 6 - Losing worksheet - Completion of learning adjustment

Seal Beach to Anniston  
 0 = BOS Adjustment - Army BASEOPS Model from Army TABS Office

Seal Beach to Letterkenny  
 0 = BOS Adjustment - Army BASEOPS Model from Army TABS Office

Screen 9  
 Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup  
 memo for record dated 7 Jan 05. Reference: IND-0083B Book, Tab C.

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 Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAVWPNSTA SEAL BEACH, CA (n60701)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	9	0	0	0	0	0	9
Jobs Lost-Civ	0	54	0	0	0	0	54
NET CHANGE-Civ	9	-54	0	0	0	0	-45
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	2	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	35	0	0	0	0	35
Jobs Lost-Civ	0	0	0	4	0	0	4
NET CHANGE-Civ	0	35	0	-4	0	0	31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial  
 Scenario File : E:\Data\Final JC-S\150A - Seal Beach Alt (Remove Tac Missile to Letterkenny)\IND0083B Seal  
 Beach Cobra Run - FINAL.CBR  
 Option Pkg Name: IND0083 MX1.3A Seal Beach  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	5	0	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	5	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0