

Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIA

Supporting Information: IND0086 Lackland

Potential or Competing Recommendations: None

Force Structure Capabilities: This candidate recommendation supports the Services certified force structure workload and core projections provided to the subgroup. The force structure workload adjustments reviewed by this subgroup considered future and legacy systems to ensure adequate capacity was retained. There are no significant changes to projected workload or core capabilities and overall depot maintenance end strength will be adjusted as required.

Military Value Analysis Results:

Computers Commodity

1. Tobyhanna Army Depot, PA, 53.01
2. Crane, IN, 49.07
3. MCLB Albany, GA, 41.61
- 4. Lackland Air Force Base, TX, 33.50**
5. San Diego, CA, 33.45
6. Robins AFB, GA, 13.81

This commodity moves from Lackland (4th of 6) to Tobyhanna (1st of 6). The overall effect on average Military Value for this commodity is an increase from 37.41 to 38.19 for remaining activities.

Crypto Commodity

1. Tobyhanna Army Depot, PA, 73.77
- 2. Lackland Air Force Base, TX, 40.42**
3. San Diego, CA, 36.94

This commodity moves from Lackland (2nd of 3) to Tobyhanna (1st of 3). The overall effect on average Military Value for this commodity is an increase from 50.38 to 55.36 for remaining activities.

Electrical Components Commodity

1. Tobyhanna Army Depot, PA, 64.23
2. MCLB Albany, GA , 51.75
3. Crane, IN, 43.14
4. MCLB Barstow, 42.63
5. Charleston, SC, 39.87
6. Seal Beach, CA, 31.65
- 7. Lackland Air Force Base, TX, 13.73**

This commodity moves from Lackland (7th of 7) to Tobyhanna (1st of 7). The overall effect on average Military Value for this commodity is an increase from 41.00 to 51.95 for remaining activities.

Deliberative Document For Discussion Purposes Only - Do Not Release Under FOIAOther Commodity

Military value was determined in accordance with the methodology. However, the military value is not considered relevant for this commodity group because it is primary workload and capability for miscellaneous/general support provided to a particular activity. Since this miscellaneous/general support is activity specific, the workload and capability would not be transferred from the losing activity to the gaining activity. Other Commodity work that is related to a realigned commodity group will be accommodated at the gaining activity.

1. Cherry Point, NC, 50.48
2. Davis-Monthan, AZ, 42.39
3. Jacksonville, FL, 40.94
4. Crane, IN, 38.81
5. Tobyhanna Army Depot, PA, 38.57
6. Red River, TX 37.85
7. Hill, UT, 36.52
8. Lakehurst, NJ, 33.47
9. Rock Island, IL, 29.48
10. MCLB Barstow, CA, 28.27
11. North Island, CA, 27.47
12. San Diego, CA, 25.58
13. Anniston, AL, 16.25
14. Lackland, TX, 14.28

Military Judgment: This candidate recommendation supports reduction of DoD infrastructure and its associated costs.

Radio Commodity

1. Tobyhanna Army Depot, PA, 68.35
2. MCLB Albany, GA, 44.89
3. San Diego, CA, 36.91
4. MCLB Barstow, 34.05
- 5. Lackland Air Force Base, TX, 31.42**
6. Seal Beach, CA, 28.88

This commodity moves from Lackland (5th of 6) to Tobyhanna (1st of 6). The overall effect on average Military Value for this commodity is an increase from 40.75 to 50.05 for remaining activities.