

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2010
 Payback Year : 2015 (5 Years)

NPV in 2025(\$K): -147,282
 1-Time Cost(\$K): 183,122

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,804	3,781	27,371	0	0	0	33,956	0
Person	0	0	-2,460	-8,810	-9,510	-9,510	-30,290	-9,510
Overhd	186	212	-2,979	-4,240	-12,524	-12,579	-31,925	-12,579
Moving	0	0	1,759	9,022	1,607	0	12,389	0
Missio	0	0	0	0	0	0	0	0
Other	50	2,166	35,951	36,180	15,044	0	89,392	0
TOTAL	3,040	6,160	59,642	32,153	-5,383	-22,089	73,521	-22,089

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----

POSITIONS ELIMINATED

Off	0	0	0	0	0	0	0
Enl	0	0	34	0	0	0	34
Civ	0	0	99	0	0	0	99
TOT	0	0	133	0	0	0	133

POSITIONS REALIGNED

Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	21	152	0	0	173
TOT	0	0	21	152	0	0	173

Summary:

 IND-0104 Response from DON, 9 Apr 2005
 Date Modified: 4/27/04

(Certified) IND-0104 9 Apr 2005
 Date Modified 1/17/05

For purposes of this SDC, AIMD WHIDBEY ISLAND on NAS WHIDBEY ISLAND is to represent FRC NORTHWEST. Establish FRC NORTHWEST on NAS WHIDBEY ISLAND and realigns depot and intermediate maintenance workload and capability for the following activities: AIMD WHIDBEY ISLAND, WA, NAVAIRDEPOT NORTH ISLAND, CA, NAVSURFWARCENDIV CRANE, IN to FRC NORTHWEST WHIDBEY ISLAND.

Realign Intermediate maintenance workload and capability for commodity groups Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment from AIMD WHIDBEY ISLAND, WA on NAS WHIDBEY ISLAND to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity groups: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment, Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components and Aircraft Structural Components from NAVAIRDEPOT NORTH ISLAND, CA to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity group Electronic Warfare (ALQ-99 only) from NAVSURFWARCENDIV CRANE, IN on NAVSUPPACT CRANE to FRC NORTHWEST WHIDBEY ISLAND.

Department : Industrial
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,804	3,781	27,371	0	0	0	33,956	0
Person	0	0	2,586	1,085	385	385	4,440	385
Overhd	186	212	1,079	3,883	3,376	3,321	12,057	3,321
Moving	0	0	1,759	9,022	1,607	0	12,389	0
Missio	0	0	0	0	0	0	0	0
Other	50	2,166	44,667	53,612	32,476	0	132,972	0
TOTAL	3,040	6,160	77,463	67,603	37,843	3,706	195,814	3,706

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	5,046	9,895	9,895	9,895	34,731	9,895
Overhd	0	0	4,059	8,123	15,900	15,900	43,982	15,900
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	8,716	17,432	17,432	0	43,580	0
TOTAL	0	0	17,821	35,450	43,227	25,795	122,293	25,795

Department : Industrial
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,663	25,202	10,702	9,987

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-1	-1	0	0	0	-17
Enlisted	-6	-3	3	2	4	3	3
Students	181	188	9,184	-8,771	223	206	1,211
Civilians	-110	-107	-105	-103	-101	-98	-624
TOTAL	50	77	9,081	-8,872	126	111	573

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,646	25,205	11,913	9,363

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	21	152	0	0	173
TOTAL	0	0	21	152	0	0	173

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-34	0	0	0	-34
Civilians	0	0	-99	0	0	0	-99
TOTAL	0	0	-133	0	0	0	-133

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,646	25,171	11,913	9,264

Department : Industrial
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PERSONNEL SUMMARY FOR: NAS WHIDBEY ISL, WA (N00620)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,206	7,116	407	668

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	-15	-1	-1	0	0	0	-17
Enlisted	-6	-3	3	2	4	3	3
Students	-9	-13	-11	26	16	-4	5
Civilians	-2	0	0	0	0	0	-2
TOTAL	-32	-17	-9	28	20	-1	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAS WHIDBEY ISL, WA (N00620)

Officers	Enlisted	Students	Civilians
1,189	7,119	412	666

PERSONNEL REALIGNMENTS:

From Base: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	21	0	0	0	21
TOTAL	0	0	21	0	0	0	21

From Base: NAVSUPPACT CRANE, IN (n61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	152	0	0	152
TOTAL	0	0	0	152	0	0	152

TOTAL PERSONNEL REALIGNMENTS (Into NAS WHIDBEY ISL, WA (N00620)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	21	152	0	0	173
TOTAL	0	0	21	152	0	0	173

SCENARIO POSITION CHANGES FOR: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-34	0	0	0	-34
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-34	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: NAS WHIDBEY ISL, WA (N00620)

Officers	Enlisted	Students	Civilians
1,189	7,085	412	839

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVBASE CORONADO, CA (n00246)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,443	18,045	10,295	5,460

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-107	-105	-103	-101	-98	-622
TOTAL	82	94	9,090	-8,900	106	112	584

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,838

PERSONNEL REALIGNMENTS:

To Base: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	21	0	0	0	21
TOTAL	0	0	21	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE CORONADO, CA (n00246)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	21	0	0	0	21
TOTAL	0	0	21	0	0	0	21

SCENARIO POSITION CHANGES FOR: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-99	0	0	0	-99
TOTAL	0	0	-99	0	0	0	-99

BASE POPULATION (After BRAC Action) FOR: NAVBASE CORONADO, CA (n00246)

Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,718

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (n61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (n61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,859

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
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PERSONNEL REALIGNMENTS:

To Base: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	152	0	0	152
TOTAL	0	0	0	152	0	0	152

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT CRANE, IN (n61018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	152	0	0	152
TOTAL	0	0	0	152	0	0	152

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (n61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,707

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAS WHIDBEY ISL	9,386	9,525	139	1%
NAVBASE CORONADO	36,827	36,707	-120	0%
NAVSUPPACT CRANE	3,914	3,762	-152	-4%
TOTAL	50,127	49,994	-133	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	6,159,698	6,258,759	99,061	2%	713
NAVBASE CORONADO	13,512,648	13,512,648	0	0%	0
NAVSUPPACT CRANE	3,677,745	3,677,745	0	0%	0
TOTAL	23,350,091	23,449,152	99,061	0%	-745

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAS WHIDBEY ISL	24,906,716	25,096,261	189,545	1%	1,364
NAVBASE CORONADO	64,731,570	64,561,618	-169,951	0%	1,416
NAVSUPPACT CRANE	14,740,760	14,565,618	-175,142	-1%	1,152
TOTAL	104,379,046	104,223,497	-155,549	0%	1,169

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	21,961,561	22,261,387	299,826	1%	2,157
NAVBASE CORONADO	65,809,934	65,809,934	0	0%	0
NAVSUPPACT CRANE	-4,976,831	-4,976,831	0	0%	0
TOTAL	82,794,664	83,094,490	299,826	0%	-2,254

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	13,857,740	14,154,241	296,500	2%	2,133
NAVBASE CORONADO	38,615,570	38,615,570	0	0%	0
NAVSUPPACT CRANE	10,791,654	10,791,654	0	0%	0
TOTAL	63,264,965	63,561,465	296,500	0%	-2,229

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	60,726,017	61,511,888	785,871	1%	5,654
NAVBASE CORONADO	169,157,074	168,987,123	-169,951	0%	1,416
NAVSUPPACT CRANE	20,555,583	20,380,441	-175,142	-1%	1,152
TOTAL	250,438,674	250,879,452	440,777	0%	-3,314

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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WHIDBEY ISL	1,579,782,399	1,613,583,462	33,801,063	2%	243,173
NAVBASE CORONADO	4,402,174,995	4,402,174,995	0	0%	0
NAVSUPPACT CRANE	1,230,248,578	1,230,248,578	0	0%	0
TOTAL	7,212,205,972	7,246,007,035	33,801,063	0%	-254,143

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,804	3,781	27,371	0	0	0	33,956
O&M							
CIV SALARY							
Civ RIF	0	0	2,164	516	0	0	2,681
Civ Retire	0	0	125	144	0	0	269
CIV MOVING							
Per Diem	0	0	76	446	0	0	521
POV Miles	0	0	5	52	0	0	58
Home Purch	0	0	454	1,358	0	0	1,812
HHG	0	0	108	885	0	0	992
Misc	0	0	21	114	0	0	135
House Hunt	0	0	61	422	0	0	483
PPP	0	0	710	0	0	0	710
RITA	0	0	173	670	0	0	843
FREIGHT							
Packing	0	0	1	7	0	0	8
Freight	0	0	11	672	174	0	857
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	160	40	0	0	200
OTHER							
Info Tech	0	0	138	23	0	0	161
Prog Manage	186	139	104	51	38	0	518
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	4,374	1,433	0	5,807
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	136	0	0	0	136
OTHER							
HAP / RSE	0	0	588	295	0	0	884
Environmental	50	258	0	0	0	0	308
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,908	44,079	53,317	32,476	0	131,780
TOTAL ONE-TIME	3,040	6,087	76,488	63,386	34,121	0	183,122

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	36	300	300	300	300	1,236	300
Recap	0	36	296	296	296	296	1,222	296
BOS	0	0	-18	189	189	189	551	189
Civ Salary	0	0	0	385	385	385	1,154	385
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	396	3,046	2,552	2,535	8,530	2,535
TOTAL RECUR	0	72	975	4,217	3,722	3,706	12,692	3,706
TOTAL COST	3,040	6,160	77,463	67,603	37,843	3,706	195,814	3,706
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	8,716	17,432	17,432	0	43,580	0
TOTAL ONE-TIME	0	0	8,716	17,432	17,432	0	43,580	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	170	345	345	345	1,205	345
Civ Salary	0	0	3,461	6,908	6,908	6,908	24,186	6,908
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	1,401	2,801	2,801	2,801	9,805	2,801
House Allow	0	0	185	185	185	185	740	185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	3,889	7,778	15,555	15,555	42,777	15,555
TOTAL RECUR	0	0	9,105	18,018	25,795	25,795	78,713	25,795
TOTAL SAVINGS	0	0	17,821	35,450	43,227	25,795	122,293	25,795

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,804	3,781	27,371	0	0	0	33,956	
O&M								
Civ Retir/RIF	0	0	2,290	660	0	0	2,950	
Civ Moving	0	0	1,621	4,625	174	0	6,420	
Info Tech	0	0	138	23	0	0	161	
Other	186	139	265	4,465	1,471	0	6,526	
MIL PERSONNEL								
Mil Moving	0	0	136	0	0	0	136	
OTHER								
HAP / RSE	0	0	588	295	0	0	884	
Environmental	50	258	0	0	0	0	308	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,908	35,363	35,885	15,044	0	88,200	
TOTAL ONE-TIME	3,040	6,087	67,772	45,954	16,689	0	139,234	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	36	300	300	300	300	1,236	300
Recap	0	36	296	296	296	296	1,222	296
BOS	0	0	-188	-155	-155	-155	-654	-155
Civ Salary	0	0	-3,461	-6,524	-6,524	-6,524	-23,032	-6,524
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,401	-2,801	-2,801	-2,801	-9,805	-2,801
House Allow	0	0	-185	-185	-185	-185	-740	-185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-3,493	-4,732	-13,003	-13,020	-34,247	-13,020
TOTAL RECUR	0	72	-8,130	-13,801	-22,073	-22,089	-66,021	-22,089
TOTAL NET COST	3,040	6,160	59,642	32,153	-5,383	-22,089	73,521	-22,089

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (N00620)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,804	3,781	27,371	0	0	0	33,956
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	134	0	0	0	134
Prog Manage	30	23	17	0	0	0	70
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	136	0	0	0	136
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	50	258	0	0	0	0	308
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	150	0	0	150
TOTAL ONE-TIME	2,884	4,062	27,658	150	0	0	34,755

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (N00620)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	36	300	300	300	300	1,236	300
Recap	0	36	296	296	296	296	1,222	296
BOS	0	0	-18	189	189	189	551	189
Civ Salary	0	0	0	385	385	385	1,154	385
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	272	272	272	816	272
TOTAL RECUR	0	72	578	1,442	1,442	1,442	4,978	1,442
TOTAL COSTS	2,884	4,135	28,237	1,592	1,442	1,442	39,733	1,442
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	8,716	17,432	17,432	0	43,580	
TOTAL ONE-TIME	0	0	8,716	17,432	17,432	0	43,580	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	13	13	13	13	52	13
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	1,401	2,801	2,801	2,801	9,805	2,801
House Allow	0	0	185	185	185	185	740	185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	3,889	7,778	15,555	15,555	42,777	15,555
TOTAL RECUR	0	0	5,488	10,777	18,554	18,554	53,374	18,554
TOTAL SAVINGS	0	0	14,204	28,209	35,986	18,554	96,954	18,554

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (N00620)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,804	3,781	27,371	0	0	0	33,956	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	134	0	0	0	134	
Other	30	23	17	0	0	0	70	
MIL PERSONNEL								
Mil Moving	0	0	136	0	0	0	136	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	50	258	0	0	0	0	308	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-8,716	-17,282	-17,432	0	-43,430	
TOTAL ONE-TIME	2,884	4,062	18,942	-17,282	-17,432	0	-8,825	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	36	300	300	300	300	1,236	300
Recap	0	36	296	296	296	296	1,222	296
BOS	0	0	-18	189	189	189	551	189
Civ Salary	0	0	-13	371	371	371	1,101	371
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,401	-2,801	-2,801	-2,801	-9,805	-2,801
House Allow	0	0	-185	-185	-185	-185	-740	-185
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-3,889	-7,506	-15,283	-15,283	-41,961	-15,283
TOTAL RECUR	0	72	-4,909	-9,335	-17,112	-17,112	-48,396	-17,112
TOTAL NET COST	2,884	4,135	14,033	-26,617	-34,544	-17,112	-57,221	-17,112

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	2,164	0	0	0	2,164
Civ Retire	0	0	125	0	0	0	125
CIV MOVING							
Per Diem	0	0	76	0	0	0	76
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	454	0	0	0	454
HHG	0	0	108	0	0	0	108
Misc	0	0	21	0	0	0	21
House Hunt	0	0	61	0	0	0	61
PPP	0	0	710	0	0	0	710
RITA	0	0	173	0	0	0	173
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	11	0	0	0	11
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	160	0	0	0	160
OTHER							
Info Tech	0	0	4	0	0	0	4
Prog Manage	35	26	20	0	0	0	81
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	588	0	0	0	588
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	35	26	4,683	0	0	0	4,744

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 35 26 4,683 0 0 0 4,744 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	170	170	170	170	680	170
Civ Salary	0	0	3,448	6,895	6,895	6,895	24,133	6,895
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3,617	7,065	7,065	7,065	24,813	7,065
TOTAL SAVINGS	0	0	3,617	7,065	7,065	7,065	24,813	7,065

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	2,290	0	0	0	2,290	
Civ Moving	0	0	1,621	0	0	0	1,621	
Info Tech	0	0	4	0	0	0	4	
Other	35	26	180	0	0	0	241	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	588	0	0	0	588	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	35	26	4,683	0	0	0	4,744	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-170	-170	-170	-170	-680	-170
Civ Salary	0	0	-3,448	-6,895	-6,895	-6,895	-24,133	-6,895
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-3,617	-7,065	-7,065	-7,065	-24,813	-7,065
TOTAL NET COST	35	26	1,065	-7,065	-7,065	-7,065	-20,068	-7,065

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	516	0	0	516
Civ Retire	0	0	0	144	0	0	144
CIV MOVING							
Per Diem	0	0	0	446	0	0	446
POV Miles	0	0	0	52	0	0	52
Home Purch	0	0	0	1,358	0	0	1,358
HHG	0	0	0	885	0	0	885
Misc	0	0	0	114	0	0	114
House Hunt	0	0	0	422	0	0	422
PPP	0	0	0	0	0	0	0
RITA	0	0	0	670	0	0	670
FREIGHT							
Packing	0	0	0	7	0	0	7
Freight	0	0	0	672	174	0	846
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	40	0	0	40
OTHER							
Info Tech	0	0	0	23	0	0	23
Prog Manage	120	90	68	51	38	0	367
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	4,374	1,433	0	5,807
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	295	0	0	295
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,908	44,079	53,167	32,476	0	131,630
TOTAL ONE-TIME	120	1,998	44,147	63,236	34,121	0	143,623

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	396	2,774	2,280	2,263	7,714	2,263
TOTAL RECUR	0	0	396	2,774	2,280	2,263	7,714	2,263

TOTAL COSTS 120 1,998 44,543 66,010 36,401 2,263 151,336 2,263

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	175	175	175	525	175
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	175	175	175	525	175
TOTAL SAVINGS	0	0	0	175	175	175	525	175

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	660	0	0	660	
Civ Moving	0	0	0	4,625	174	0	4,800	
Info Tech	0	0	0	23	0	0	23	
Other	120	90	68	4,465	1,471	0	6,214	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	295	0	0	295	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,908	44,079	53,167	32,476	0	131,630	
TOTAL ONE-TIME	120	1,998	44,147	63,236	34,121	0	143,623	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-175	-175	-175	-525	-175
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	396	2,774	2,280	2,263	7,714	2,263
TOTAL RECUR	0	0	396	2,599	2,105	2,088	7,188	2,088
TOTAL NET COST	120	1,998	44,543	65,835	36,226	2,088	150,811	2,088

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	34	0	0	0	34
NET CHANGE-Mil	0	0	-34	0	0	0	-34
Jobs Gained-Civ	0	0	21	152	0	0	173
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	21	152	0	0	173
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	120	0	0	0	120
NET CHANGE-Civ	0	0	-120	0	0	0	-120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT CRANE, IN (n61018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	152	0	0	152
NET CHANGE-Civ	0	0	0	-152	0	0	-152
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
Option Pkg Name: IND0104 MX 1.4P
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Industrial" is not a recognized Department.

NAVSUPPACT CRANE's Sustainment Non-Payroll (Total Sust-Sust Pay) is -4,977\$K

MILITARY CONSTRUCTION:

NAS WHIDBEY ISL did Milcon with unrecognized FAC code 9331.

NAS WHIDBEY ISL did Milcon with unrecognized FAC code 9321.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS WHIDBEY ISL, WA (N00620)	Realignment
NAVBASE CORONADO, CA (n00246)	Realignment
NAVSUPPACT CRANE, IN (n61018)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS WHIDBEY ISL, WA (N00620)	NAVBASE CORONADO, CA (n00246)	1,313 mi
NAS WHIDBEY ISL, WA (N00620)	NAVSUPPACT CRANE, IN (n61018)	2,289 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE CORONADO, CA (n00246) to NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	21	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT CRANE, IN (n61018) to NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	152	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	339	121	0
Suppt Eqpt (tons):	0	0	0	355	80	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS WHIDBEY ISL, WA (N00620)

Total Officer Employees:	1,206	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	7,116	Total Sustainment(\$K/Year):	23,549
Total Student Employees:	407	Sustain Payroll (\$K/Year):	1,588
Total Civilian Employees:	668	BOS Non-Payroll (\$K/Year):	24,922
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	59,404
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,579,782
Starting Facilities(KSF):	6,160	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,239	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	811		
Civ Locality Pay Factor:	1.152	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.27		Admits Visits Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	6,898.00 114.00 32.27
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	1,259 113,956 100,869
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	216 25,050
Latitude:	48.295270	Retiree	150 24,096 60,267
Longitude:	-122.690050	Retiree65+	23 2,555 43,476

Name: NAVBASE CORONADO, CA (n00246)

Total Officer Employees:	2,443	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	18,045	Total Sustainment(\$K/Year):	73,117
Total Student Employees:	10,295	Sustain Payroll (\$K/Year):	7,307
Total Civilian Employees:	5,460	BOS Non-Payroll (\$K/Year):	63,904
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,295
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,402,175
Starting Facilities(KSF):	13,513	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 32.42
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0 64,956 45,787
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	10 454
Latitude:	32.702480	Retiree	0 7,654 9,004
Longitude:	-117.192020	Retiree65+	0 2,567 16,506

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (n61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	41	Total Sustainment(\$K/Year):	1,562
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,539
Total Civilian Employees:	3,859	BOS Non-Payroll (\$K/Year):	14,741
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,211
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,230,248
Starting Facilities(KSF):	3,678	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,002	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	751		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.849600	Retiree	0 0 0
Longitude:	-86.865500	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	150	0	0
1-Time Unique Save (\$K):	0	0	8,716	17,432	17,432	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	50	258	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	272	272	272
Misc Recurring Save(\$K):	0	0	3,889	7,778	15,555	15,555
One-Time IT Costs (\$K):	0	0	134	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE CORONADO, CA (n00246)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSUPPACT CRANE, IN (n61018)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,908	44,079	53,167	32,476	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	4,374	1,433	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	396	2,774	2,280	2,263
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS WHIDBEY ISL, WA (N00620)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-34	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-15	-1	-1	0	0	0
Enl Prog nonBRAC Change:	-6	-3	3	2	4	3
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	-9	-13	-11	26	16	-4
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE CORONADO, CA (n00246)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-99	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-108	-107	-105	-103	-101	-98
Stu Prog nonBRAC Change:	190	201	9,195	-8,797	207	210
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS WHIDBEY ISL, WA (N00620)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2116	SF	99,061	0 Default	32,076	169.17	2.43
8121	LF	33	0 Default	0	31.84	0.18
8122	LF	100	0 Default	0	11.05	1.13
8131	KV	2,826	0 Default	0	66.22	2.12
8131	KV	1,014	0 Default	0	66.22	2.12
8131	KV	632	0 Default	0	66.22	2.12
8131	KV	324	0 Default	0	66.22	2.12
8241	LF	98	0 Default	0	75.98	0.11
8321	LF	79	0 Default	0	51.48	0.06
8421	LF	130	0 Default	0	39.03	0.85
8521	SY	17,325	0 Default	0	45.83	1.07
8526	SY	2,000	0 Default	0	44.91	1.27
8711	LF	67	0 Default	0	3.77	0.00
9331	N/A	18,445	0 Default	0	0.00	0.00
9321	N/A	4,500	0 Default	0	0.00	0.00

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
Option Pkg Name: IND0104 MX 1.4P
Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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IND-0104 Response from DON, 9 Apr 2005
Date Modified: 4/27/04

(Certified) IND-0104 9 Apr 2005
Date Modified 1/17/05

For purposes of this SDC, AIMD WHIDBEY ISLAND on NAS WHIDBEY ISLAND is to represent FRC NORTHWEST. Establish FRC NORTHWEST on NAS WHIDBEY ISLAND and realigns depot and intermediate maintenance workload and capability for the following activities: AIMD WHIDBEY ISLAND, WA, NAVAIRDEPOT NORTH ISLAND, CA, NAVSURFWARCENDIV CRANE, IN to FRC NORTHWEST WHIDBEY ISLAND.

Realign Intermediate maintenance workload and capability for commodity groups Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment from AIMD WHIDBEY ISLAND, WA on NAS WHIDBEY ISLAND to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity groups: Aircraft Components, Aircraft Engines, Fabrication and Manufacturing, Support Equipment, Aircraft Avionics/Electronics Components, Aircraft Hydraulic Components, Aircraft landing Gear Components, Aircraft Other Components and Aircraft Structural Components from NAVAIRDEPOT NORTH ISLAND, CA to FRC NORTHWEST WHIDBEY ISLAND.

Consolidate depot maintenance workload and capability for the commodity group Electronic Warfare (ALQ-99 only) from NAVSURFWARCENDIV CRANE, IN on NAVSUPPACT CRANE to FRC NORTHWEST WHIDBEY ISLAND.

FOOTNOTES FOR SCREEN THREE

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General Notes: Any numbers provided reflect government-paid personnel. Contractor positions were not included in the COBRA movement of personnel in accordance with IJCSG Maintenance Subgroup memo of record dated 7 Jan 05. Reference: Tab A.

NAS Whidbey Isl to NAS Whidbey Isl
Positions. Removed 10 Officer, 410 Enlisted, and 30 Civilian positions based on OSD BRAC Office guidance. Only installation-to-installation movements were allowed.

NAVBASE Coronado to NAS Whidbey Isl
FY08
Positions
Civilian 21
Source of input: Responding unit provided data. Response for Navy DONBITS question #4. Shifted one year to FY07 due to build requirement.

NAVBASE Coronado to NAS Whidbey Isl
FY07
Positions
Civilian - 0. Removed 21 Civilians. This was a duplicate screen entry for the scenario COBRA run.

NAVSUPPACT Crane to NAS Whidbey
FY09
Positions
Civilian 152
Source of input: Responding unit provided data. Response for Navy DONBITS question #4.

Non-Veh Mission Equip (Tons)

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
Option Pkg Name: IND0104 MX 1.4P
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FY09-10 339, 121

Source of input: Responding unit provided data. Response for Navy DONBITS question #10.

Support Equip (Tons)

FY09-10 354.93, 80

Source of input: Responding unit provided data. Response for Navy DONBITS question #16. Weight of equipment moving to NAS Whidbey for ALQ-99 workload.

NAVSUPPACT Crane to NAS Whidbey

FY09. Removed 152 civilians

FY09-10. Removed 339 and 121 tonnage respectively.

FY09-10. Removed 354.93 and 80 tonnage respectively.

These were duplicate screen entries for the scenario COBRA run.

FOOTNOTES FOR SCREEN FIVE

=====

NAS Whidbey

One Time Unique Costs (\$K)

FY09 \$150

Source of input: Responding unit provided data. Response for Navy DONBITS question #35. Collateral equipment/furniture for new facility. Shifted one year for build.

One Time Unique Savings (\$K)

FY08-10 \$8716, 17432, 17432

Source of input: Responding unit provided data. Response for Navy DONBITS question #36.

SHORECAL savings are based on efficiency gains resulting from intermediate and depot integration.

Shifted one year for build.

Env. Non MILCON Costs (\$K)

FY06 \$50 - environmental assessment (NEPA)

(SSEI costs reflected \$30K and the Whidbey's response to DONBITS Question #37 reflected \$50. The higher of the two costs were used.)

FY07 \$258 which is the sum of

\$40 for wastewater permit

\$2 for air permit.

\$216 for waste management and environmental costs per SSEI. Source of data for the \$40 and \$2 was responding units response for Navy DONBITS question #37. Shifted one year for build.

Misc. Recurring Costs (\$K)

FY09-11 \$272, 272, 272

Source of input: Responding unit provided data. Response for Navy DONBITS question #39. Sum of:

\$200 - BOSC Contract addition; 67 - Hazardous waste disposal;

5 - Waste water sampling. Shifted one year for build

Misc Recurring Savings (\$K)

FY08-11 \$3889, 7778, 15555, 15555

Source of input: Responding unit provided data. Response for Navy DONBITS question #40. AVDLR

savings are based on efficiency gains resulting from intermediate and depot integration. Shifted one year due to build.

One Time IT Costs (\$K)

FY08 \$134.275

Source of input: Responding unit provided data. Response for Navy DONBITS question #41. Total of IT costs for Crane workload which is the sum of:

\$49 - network access

49 - switches and drops

23 - network/phone fiber

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

13 - analog, digital and secure phones
 Shifted one year for build requirement.

NAVSUPPACT Crane

One Time Unique Costs (\$K)

FY06-10 \$1908.4, 44079.2, 53166.9, 30707.6, 1768.4

Source of input: Responding unit provided data. Response for Navy DONBITS question #18. Sum of

103106.1 - procure dual use equipment

12,851.7 - procure gold box WRAs

2965 - establish special calibration lab

4230.4 - data system and technical library

7834 - establish capability incl train/certify technicians

214 - unique QA equipt

430.4 - composite repair shelf life coverage

Shifted one year from FY06 to FY07 for build requirement. Due to this shift the FY 09 and FY10 costs were combined for total of \$32,476 accounted for in FY10 for the COBRA run

One Time Move Costs

FY09-10 \$4374, 1433

Source of input: Responding unit provided data. Response for Navy DONBITS question #20. \$22.5 - ship securely mission documentation 5784.5 - unique handling/shipping for fragile EW equip difficult to replace.

Misc. Recurring Costs

FY08-11 \$396, 2774, 2280, 2263

Source of input: Responding unit provided data. Response for Navy DONBITS question #26. Calibration, maintenance of test beds, microwave vacuum tubes, RF power devices, licensing agreements, service agreements; costs due to RDT&E function remaining at Crane while depot maintenance function moved.

FOOTNOTES FOR SCREEN SIX

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NAS Whidbey

Scenario Changes by year (additions/eliminations)

FY08

Positions eliminated

Enlisted -34

Source of input: Responding unit provided data. Response for Navy DONBITS question #7. Elimination - the number eliminated resulting from efficiencies gained from integration of intermediate and depot. Shifted one year for build.

NAVBASE Coronado

Scenario Changes by year (additions/eliminations)

FY08

Positions eliminated

Civilians -99

Source of input: Responding unit provided data. Response for Navy DONBITS question #8. Elimination - the number eliminated resulting from efficiencies gained from integration of intermediate and depot. Shifted one year for build.

FOOTNOTES FOR SCREEN SEVEN

=====

NAS Whidbey

MILCON

Source of input: Responding unit provided data. Response for Navy DONBITS question #33. MILCON for Crane work: Aircraft maint. shop - 99061 SF (activity reported cost of \$32,076); remainder COBRA costed: 133 LF power lines; 4796 KV power substation and switches; 307 LF gas, sewer, water lines; 19325 SY parking/paved area; 67 LF storm drains.

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
Option Pkg Name: IND0104 MX 1.4P
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Screen 9

Mission Support Contractors

Contractor positions were not included in COBRA in accordance with the IJCSG Maintenance Subgroup memo for record dated 7 Jan 05. Reference: Tab A.

Department : Industrial
Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
Option Pkg Name: IND0104 MX 1.4P
Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAS WHIDBEY ISL	33,956,319	0	33,956,319
NAVBASE CORONADO	0	0	0
NAVSUPPACT CRANE	0	0	0
Totals:	33,956,319	0	33,956,319

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS WHIDBEY ISL, WA (N00620)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2116	Aircraft Maintenance Shop, Depot	SF	99,061	n/a**	0 Default	n/a**	32,076
8121	Electrical Power Distribution Line	LF	33	2	0 Default	0	2
8122	Exterior Lighting Lines	LF	100	2	0 Default	0	2
8131	Electrical Power Substation and Switching	KV	2,826	288	0 Default	0	288
8131	Electrical Power Substation and Switching	KV	1,014	103	0 Default	0	103
8131	Electrical Power Substation and Switching	KV	632	64	0 Default	0	64
8131	Electrical Power Substation and Switching	KV	324	33	0 Default	0	33
8241	Heat Gas Distribution Line	LF	98	11	0 Default	0	11
8321	Sewer and Industrial Waste Line	LF	79	6	0 Default	0	6
8421	Water Distribution Line, Potable	LF	130	8	0 Default	0	8
8521	Vehicle Parking, Surfaced	SY	17,325	1,223	0 Default	0	1,223
8526	Miscellaneous Paved Area	SY	2,000	138	0 Default	0	138
8711	Storm Drainage	LF	67	0	0 Default	0	0
Total Construction Cost:							33,956
- Construction Cost Avoid:							0
Total Net Milcon Cost:							33,956

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,039,607	2,997,926	2,997,926
2007	6,159,720	5,909,780	8,907,706
2008	59,641,853	55,663,222	64,570,928
2009	32,152,932	29,190,711	93,761,639
2010	-5,383,340	-4,754,259	89,007,380
2011	-22,089,202	-18,976,578	70,030,802
2012	-22,089,202	-18,459,706	51,571,096
2013	-22,089,202	-17,956,913	33,614,183
2014	-22,089,202	-17,467,814	16,146,369
2015	-22,089,202	-16,992,037	-845,668
2016	-22,089,202	-16,529,219	-17,374,886
2017	-22,089,202	-16,079,006	-33,453,893
2018	-22,089,202	-15,641,057	-49,094,950
2019	-22,089,202	-15,215,036	-64,309,986
2020	-22,089,202	-14,800,619	-79,110,605
2021	-22,089,202	-14,397,489	-93,508,094
2022	-22,089,202	-14,005,339	-107,513,433
2023	-22,089,202	-13,623,871	-121,137,304
2024	-22,089,202	-13,252,793	-134,390,097
2025	-22,089,202	-12,891,822	-147,281,919

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	33,956,319	
Total - Construction		33,956,319
Personnel		
Civilian RIF	2,680,928	
Civilian Early Retirement	269,444	
Eliminated Military PCS	135,950	
Unemployment	200,295	
Total - Personnel		3,286,617
Overhead		
Program Management Cost	518,577	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		518,577
Moving		
Civilian Moving	4,844,723	
Civilian PPP	709,920	
Military Moving	0	
Freight	865,754	
Information Technologies	161,280	
One-Time Moving Costs	5,807,000	
Total - Moving		12,388,677
Other		
HAP / RSE	883,744	
Environmental Mitigation Costs	308,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	131,780,500	
Total - Other		132,972,244

Total One-Time Costs		183,122,434

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	43,580,000	

Total One-Time Savings		43,580,000

Total Net One-Time Costs		139,542,434

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (N00620)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	33,956,319	
Total - Construction		33,956,319
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	135,950	
Unemployment	0	
Total - Personnel		135,950
Overhead		
Program Management Cost	70,555	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		70,555
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	134,280	
One-Time Moving Costs	0	
Total - Moving		134,280
Other		
HAP / RSE	0	
Environmental Mitigation Costs	308,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	150,000	
Total - Other		458,000
-----		-----
Total One-Time Costs		34,755,104
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	43,580,000	
-----		-----
Total One-Time Savings		43,580,000
-----		-----
Total Net One-Time Costs		-8,824,896

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,164,344	
Civilian Early Retirement	125,576	
Eliminated Military PCS	0	
Unemployment	160,236	
Total - Personnel		2,450,156
Overhead		
Program Management Cost	81,313	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		81,313
Moving		
Civilian Moving	898,632	
Civilian PPP	709,920	
Military Moving	0	
Freight	12,095	
Information Technologies	4,200	
One-Time Moving Costs	0	
Total - Moving		1,624,847
Other		
HAP / RSE	588,252	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		588,252

Total One-Time Costs		4,744,568

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,744,568

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	516,584	
Civilian Early Retirement	143,868	
Eliminated Military PCS	0	
Unemployment	40,059	
Total - Personnel		700,511
Overhead		
Program Management Cost	366,709	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		366,709
Moving		
Civilian Moving	3,946,091	
Civilian PPP	0	
Military Moving	0	
Freight	853,659	
Information Technologies	22,800	
One-Time Moving Costs	5,807,000	
Total - Moving		10,629,550
Other		
HAP / RSE	295,492	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	131,630,500	
Total - Other		131,925,992

Total One-Time Costs		143,622,762

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		143,622,762

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	36	300	300	300	300	1,236	300
Recap Change	0	36	296	296	296	296	1,222	296
BOS Change	0	0	-188	-155	-155	-155	-654	-155
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	72	409	441	441	441	1,803	441

NAS WHIDBEY ISL, WA (N00620)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	36	300	300	300	300	1,236	300
Recap Change	0	36	296	296	296	296	1,222	296
BOS Change	0	0	-18	189	189	189	551	189
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	72	578	786	786	786	3,008	786

NAVBASE CORONADO, CA (n00246)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-170	-170	-170	-170	-680	-170
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-170	-170	-170	-170	-680	-170

NAVSUPPACT CRANE, IN (n61018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-175	-175	-175	-525	-175
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-175	-175	-175	-525	-175

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	21	152	0	0	173
Early Retirement*	8.10%	0	0	2	12	0	0	14
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	2	14	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	0	1	9	0	0	10
Civilians Moving (the remainder)		0	0	16	114	0	0	130
Civilian Positions Available		0	0	5	38	0	0	43
CIVILIAN POSITIONS ELIMINATED		0	0	99	0	0	0	99
Early Retirement	8.10%	0	0	8	0	0	0	8
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	40	0	0	0	40
Civilians Available to Move		0	0	34	0	0	0	34
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	29	0	0	0	29
CIVILIAN POSITIONS REALIGNING IN		0	0	21	152	0	0	173
Civilians Moving		0	0	21	114	0	0	135
New Civilians Hired		0	0	0	38	0	0	38
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	10	12	0	0	22
TOTAL CIVILIAN RIFS		0	0	36	9	0	0	45
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	40	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	38	0	0	38

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (N00620)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	21	152	0	0	173
Civilians Moving		0	21	114	0	0	135
New Civilians Hired		0	0	38	0	0	38
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	38	0	0	38

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (n00246)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	21	0	0	0	21
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	16	0	0	0	16
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	99	0	0	0	99
Early Retirement	8.10%	0	0	8	0	0	0	8
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Priority Placement#	39.97%	0	0	40	0	0	0	40
Civilians Available to Move		0	0	34	0	0	0	34
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	29	0	0	0	29
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	10	0	0	0	10
TOTAL CIVILIAN RIFS		0	0	36	0	0	0	36
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	40	0	0	0	40
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (n61018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	152	0	0	152
Early Retirement*	8.10%	0	0	0	12	0	0	12
Regular Retirement*	1.67%	0	0	0	3	0	0	3
Civilian Turnover*	9.16%	0	0	0	14	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	0	0	9
Civilians Moving (the remainder)		0	0	0	114	0	0	114
Civilian Positions Available		0	0	0	38	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	12	0	0	12
TOTAL CIVILIAN RIFS		0	0	0	9	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : Z:\Cobra\Maintenance\Working Cobra Submissions\MX 1.4P\IND0104 MX 1.4P 04272005.CBR
 Option Pkg Name: IND0104 MX 1.4P
 Std Fctrs File : C:\Documents and Settings\\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WHIDBEY ISL, WA (N00620)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	12.14%	0	0.00%	0.00%
2008	21	12.14%	87.86%	34	100.00%	100.00%
2009	152	87.86%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	173	100.00%	100.00%	34	100.00%	100.00%

Base: NAVBASE CORONADO, CA (n00246)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	120	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: NAVSUPPACT CRANE, IN (n61018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	152	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	152	100.00%	100.00%