

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2011 (2 Years)

NPV in 2025(\$K): -101,436  
 1-Time Cost(\$K): 25,149

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	-68	-532	-532	-1,132	-532
Overhd	264	198	149	-8,183	-8,653	-8,653	-24,878	-9,747
Moving	0	0	0	71	0	0	71	0
Missio	0	0	0	0	0	0	0	0
Other	0	17,950	0	5,850	0	0	23,800	0
<b>TOTAL</b>	<b>264</b>	<b>18,148</b>	<b>149</b>	<b>-2,330</b>	<b>-9,185</b>	<b>-9,185</b>	<b>-2,140</b>	<b>-10,279</b>

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	8	0	0	8	
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>	

<b>POSITIONS REALIGNED</b>								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
<b>TOT</b>	<b>0</b>							

Summary:

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 Close Kansas Army Ammunition Plant, KS. Relocate Sensor Fuzed Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155mm ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; Detonators/relays/delays to Crane, AAA, IN.

NOTE: Pine Bluff was in the scenario to receive storage from Kansas. The storage reported by Kansas was production stock only, not end item serviceable stock.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	197	0	0	197	0
Overhd	6,486	6,420	6,370	6,692	6,222	6,222	38,413	6,222
Moving	0	0	0	71	0	0	71	0
Missio	0	0	0	0	0	0	0	0
Other	0	17,950	0	5,850	0	0	23,800	0
<b>TOTAL</b>	<b>6,486</b>	<b>24,370</b>	<b>6,370</b>	<b>12,811</b>	<b>6,222</b>	<b>6,222</b>	<b>62,481</b>	<b>6,222</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	266	532	532	1,330	532
Overhd	6,222	6,222	6,222	14,875	14,875	14,875	63,291	15,969
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6,222</b>	<b>6,222</b>	<b>6,222</b>	<b>15,141</b>	<b>15,407</b>	<b>15,407</b>	<b>64,621</b>	<b>16,501</b>

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Personnel					
Base	Start*	Finish*	Change	%Change	
KANSAS AAP	8	0	-8	-100%	
MCALESTER	1,314	1,314	0	0%	
MILAN AAP	25	25	0	0%	
CRANE AAP	486	486	0	0%	
IOWA AAP	31	31	0	0%	
TOTAL	1,864	1,856	-8	0%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
KANSAS AAP	1,995,000	0	-1,995,000	-100%	249,375
MCALESTER	9,677,000	9,677,000	0	0%	0
MILAN AAP	3,548,000	3,548,000	0	0%	0
CRANE AAP	7,199,000	7,199,000	0	0%	0
IOWA AAP	4,054,000	4,054,000	0	0%	0
TOTAL	26,473,000	24,478,000	-1,995,000	-8%	249,375

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
KANSAS AAP	2,454,266	0	-2,454,266	-100%	306,783
MCALESTER	23,613,891	23,613,891	0	0%	0
MILAN AAP	8,340,018	8,340,018	0	0%	0
CRANE AAP	15,821,992	15,821,992	0	0%	0
IOWA AAP	8,058,335	8,058,335	0	0%	0
TOTAL	58,288,502	55,834,236	-2,454,266	-4%	306,783

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
KANSAS AAP	7,293,634	0	-7,293,634	-100%	911,704
MCALESTER	21,594,562	21,594,562	0	0%	0
MILAN AAP	10,457,679	10,457,679	0	0%	0
CRANE AAP	15,474,275	15,474,275	0	0%	0
IOWA AAP	14,105,237	14,105,237	0	0%	0
TOTAL	68,925,387	61,631,753	-7,293,634	-11%	911,704

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
KANSAS AAP	6,221,616	0	-6,221,616	-100%	777,702
MCALESTER	24,238,791	24,238,791	0	0%	0
MILAN AAP	10,747,237	10,747,237	0	0%	0
CRANE AAP	19,710,851	19,710,851	0	0%	0
IOWA AAP	12,359,618	12,359,618	0	0%	0
TOTAL	73,278,114	67,056,498	-6,221,616	-8%	777,702

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
KANSAS AAP	15,969,516	0	-15,969,516	-100%	1,996,189
MCALESTER	69,447,244	69,447,244	0	0%	0
MILAN AAP	29,544,934	29,544,934	0	0%	0
CRANE AAP	51,007,119	51,007,119	0	0%	0
IOWA AAP	34,523,190	34,523,190	0	0%	0
TOTAL	200,492,003	184,522,487	-15,969,516	-8%	1,996,189

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
KANSAS AAP	640,826,433	0	-640,826,433	-100%	80,103,304
MCALESTER	2,496,595,519	2,496,595,519	0	0%	0
MILAN AAP	1,106,965,374	1,106,965,374	0	0%	0
CRANE AAP	2,030,217,695	2,030,217,695	0	0%	0
IOWA AAP	1,273,040,715	1,273,040,715	0	0%	0
TOTAL	7,547,645,736	6,906,819,303	-640,826,433	-8%	80,103,304

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	172	0	0	172
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	264	198	148	111	0	0	722
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	359	0	0	359
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	1,300	0	4,150	0	0	5,450
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	16,650	0	1,700	0	0	18,350
TOTAL ONE-TIME	264	18,148	148	6,589	0	0	25,149

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	6,222	6,222	6,222	6,222	6,222	6,222	37,332	6,222
TOTAL RECUR	6,222	6,222	6,222	6,222	6,222	6,222	37,332	6,222
TOTAL COST	6,486	24,370	6,370	12,811	6,222	6,222	62,481	6,222
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	6,199	6,199	6,199	18,599	7,294
Recap	6,222	6,222	6,222	6,222	6,222	6,222	37,330	6,222
BOS	0	0	0	2,454	2,454	2,454	7,363	2,454
Civ Salary	0	0	0	266	532	532	1,330	532
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	6,222	6,222	6,222	15,141	15,407	15,407	64,621	16,501
TOTAL SAVINGS	6,222	6,222	6,222	15,141	15,407	15,407	64,621	16,501

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	184	0	0	184	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	264	198	148	484	0	0	1,094	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	1,300	0	4,150	0	0	5,450	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	16,650	0	1,700	0	0	18,350	
TOTAL ONE-TIME	264	18,148	148	6,589	0	0	19,699	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-6,199	-6,199	-6,199	-18,599	-7,294
Recap	-6,222	-6,222	-6,222	-6,222	-6,222	-6,222	-37,330	-6,222
BOS	0	0	0	-2,454	-2,454	-2,454	-7,363	-2,454
Civ Salary	0	0	0	-266	-532	-532	-1,330	-532
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	6,222	6,222	6,222	6,222	6,222	6,222	37,332	6,222
TOTAL RECUR	0	0	0	-8,919	-9,185	-9,185	-27,289	-10,279
TOTAL NET COST	264	18,148	149	-2,330	-9,185	-9,185	-2,140	-10,279

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Base: KANSAS AAP, KS (20450)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	172	0	0	172
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	264	198	148	111	0	0	722
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	359	0	0	359
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	1,300	0	0	0	0	1,300
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	50	0	1,700	0	0	1,750
TOTAL ONE-TIME	264	1,548	148	2,439	0	0	4,399

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Base: KANSAS AAP, KS (20450)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	6,222	6,222	6,222	6,222	6,222	6,222	37,332	6,222
TOTAL RECUR	6,222	6,222	6,222	6,222	6,222	6,222	37,332	6,222

TOTAL COSTS 6,486 7,770 6,370 8,661 6,222 6,222 41,731 6,222

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	6,199	6,199	6,199	18,599	7,294
Recap	6,222	6,222	6,222	6,222	6,222	6,222	37,330	6,222
BOS	0	0	0	2,454	2,454	2,454	7,363	2,454
Civ Salary	0	0	0	266	532	532	1,330	532
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	6,222	6,222	6,222	15,141	15,407	15,407	64,621	16,501
TOTAL SAVINGS	6,222	6,222	6,222	15,141	15,407	15,407	64,621	16,501

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Base: KANSAS AAP, KS (20450)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	184	0	0	184	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	264	198	148	484	0	0	1,094	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	1,300	0	0	0	0	1,300	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	50	0	1,700	0	0	1,750	
TOTAL ONE-TIME	264	1,548	148	2,439	0	0	4,399	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-6,199	-6,199	-6,199	-18,599	-7,294
Recap	-6,222	-6,222	-6,222	-6,222	-6,222	-6,222	-37,330	-6,222
BOS	0	0	0	-2,454	-2,454	-2,454	-7,363	-2,454
Civ Salary	0	0	0	-266	-532	-532	-1,330	-532
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	6,222	6,222	6,222	6,222	6,222	6,222	37,332	6,222
TOTAL RECUR	0	0	0	-8,919	-9,185	-9,185	-27,289	-10,279
TOTAL NET COST	264	1,548	149	-6,480	-9,185	-9,185	-22,890	-10,279

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCALESTER, OK (40549)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	1,000	0	0	1,000
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	675	0	0	0	0	675
TOTAL ONE-TIME	0	675	0	1,000	0	0	1,675



Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCALESTER, OK (40549)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	1,000	0	0	1,000	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	675	0	0	0	0	675	
TOTAL ONE-TIME	0	675	0	1,000	0	0	1,675	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	675	0	1,000	0	0	1,675	0

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MILAN AAP, TN (47579)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	1,000	0	0	1,000
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	805	0	0	0	0	805
TOTAL ONE-TIME	0	805	0	1,000	0	0	1,805



Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MILAN AAP, TN (47579)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	1,000	0	0	1,000	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	805	0	0	0	0	805	
TOTAL ONE-TIME	0	805	0	1,000	0	0	1,805	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	805	0	1,000	0	0	1,805	0

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CRANE AAP, IN (18174)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	1,150	0	0	1,150
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	15,050	0	0	0	0	15,050
TOTAL ONE-TIME	0	15,050	0	1,150	0	0	16,200



Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CRANE AAP, IN (18174)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	1,150	0	0	1,150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	15,050	0	0	0	0	15,050	
TOTAL ONE-TIME	0	15,050	0	1,150	0	0	16,200	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	15,050	0	1,150	0	0	16,200	0

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IOWA AAP, IA (19422)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	1,000	0	0	1,000
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	70	0	0	0	0	70
TOTAL ONE-TIME	0	70	0	1,000	0	0	1,070



Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IOWA AAP, IA (19422)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	1,000	0	0	1,000	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	70	0	0	0	0	70	
TOTAL ONE-TIME	0	70	0	1,000	0	0	1,070	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	70	0	1,000	0	0	1,070	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/4/2005 10:27:56 AM, Report Created 5/4/2005 10:27:59 AM

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

KANSAS AAP, KS (20450)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	8	0	0	8
NET CHANGE-Civ	0	0	0	-8	0	0	-8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MILAN AAP, TN (47579)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CRANE AAP, IN (18174)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial  
Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
Option Pkg Name: IND 0106 Close Kansas AAP  
Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

IOWA AAP, IA (19422)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/4/2005 10:27:56 AM, Report Created 5/4/2005 10:27:59 AM

Department : Industrial  
Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
Option Pkg Name: IND 0106 Close Kansas AAP  
Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Industrial" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/4/2005 10:27:56 AM, Report Created 5/4/2005 10:27:59 AM

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
KANSAS AAP, KS (20450)	Closes in FY 2009
MCALESTER, OK (40549)	Realignment
MILAN AAP, TN (47579)	Realignment
CRANE AAP, IN (18174)	Realignment
IOWA AAP, IA (19422)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KANSAS AAP, KS (20450)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	7,294
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	8	BOS Non-Payroll (\$K/Year):	2,454
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	185
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	640,826
Starting Facilities(KSF):	1,995	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	872	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	660		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.01		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	37.340278	Retiree	0 0 0
Longitude:	-95.260833	Retiree65+	0 0 0

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCALESTER, OK (40549)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	33	Total Sustainment(\$K/Year):	21,594
Total Student Employees:	34	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,308	BOS Non-Payroll (\$K/Year):	23,744
Accomp Mil not Receiving BAH:	7.3%	BOS Payroll (\$K/Year):	20,023
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	60
Enlisted Housing Units Avail:	3	Installation PRV(\$K):	2,496,595
Starting Facilities(KSF):	9,677	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	872	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	615		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.84		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 120.57 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 97 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 1,018
Latitude:	34.833333	Retiree	0 1,893 0
Longitude:	-95.925000	Retiree65+	0 18 0

Name: MILAN AAP, TN (47579)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	10,458
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	23	BOS Non-Payroll (\$K/Year):	8,340
Accomp Mil not Receiving BAH:	100.0%	BOS Payroll (\$K/Year):	1,009
Officer Housing Units Avail:	6	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	15	Installation PRV(\$K):	1,106,965
Starting Facilities(KSF):	3,548	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	615		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	35.933333	Retiree	0 0 0
Longitude:	-88.783333	Retiree65+	0 0 0

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CRANE AAP, IN (18174)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	15,474
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	419	BOS Non-Payroll (\$K/Year):	15,730
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	251
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,030,218
Starting Facilities(KSF):	7,199	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,002	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	751		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.716667	Retiree	0 0 0
Longitude:	-86.266667	Retiree65+	0 0 0

Name: IOWA AAP, IA (19422)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	14,105
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	29	BOS Non-Payroll (\$K/Year):	8,058
Accomp Mil not Receiving BAH:	1.3%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,273,041
Starting Facilities(KSF):	4,054	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,039	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	821		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.533333	Retiree	0 0 0
Longitude:	-93.266667	Retiree65+	0 0 0

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KANSAS AAP, KS (20450)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	50	0	1,700	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	1,300	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	6,222	6,222	6,222	6,222	6,222	6,222
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			1,995	FH ShDn:	0.000%

Name: MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	675	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	1,000	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MILAN AAP, TN (47579)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	805	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	1,000	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CRANE AAP, IN (18174)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	15,050	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	1,150	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IOWA AAP, IA (19422)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	70	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	1,000	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: KANSAS AAP, KS (20450)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-8	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-64	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcaldierwood\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CRANE AAP, IN (18174)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	-1	0	0
Civ Prog nonBRAC Change:	64	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

## FOOTNOTES FOR SCREEN ONE

=====  
 Close Kansas Army Ammunition Plant, KS. Relocate Sensor Fuzed Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155mm ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; Detonators/relays/delays to Crane, AAA, IN.

NOTE: Pine Bluff was in the scenario to receive storage from Kansas. The storage reported by Kansas was production stock only, not end item serviceable stock.

## FOOTNOTES FOR SCREEN THREE

=====  
 Cost to move equipment is included and documented in screen 5.

## FOOTNOTES FOR SCREEN FOUR

=====  
 Static Data provided with Cobra 6.10 indicates that there are no civilians at Kansas AAP. Kansas' response to Military Value question 2419 identified 8 civilians. Eliminated those 8 civilians in FY 09.

## FOOTNOTES FOR SCREEN FIVE

=====  
 SCREEN FIVE:

## KANSAS:

FY 07 \$1350k:

-\$50k: Cost to remove presses and transport to McAlester (MA-1 Action 1)  
 -\$1300k: From page 14 of criteria 8, Summary of Scenario Environmental Impacts, "COBRA costs" for disposal environmental impact statement (EIS); FY 07 was selected because the Military Department wants to obtain environmental permits, waivers, and restrictions by the end of FY 08 and completion of decommissioning NLT end of FY 11.

FY 09 \$1700k:

-\$500k is cost for explosive decontaminate, building closure, utility disconnect (MA-1 Action 1)  
 -\$300k is cost to transition buildings to modified caretaker status (MA-4 Action 2)  
 -\$300k is cost to transition buildings to modified caretaker status (MA-4 Action 3)  
 -\$100k is cost to decontaminate equipment and facilities (MA-7 Action 1)  
 -\$300k is cost to transition buildings to modified caretaker status (MA-7 Action 2)  
 -\$100k is cost to decontaminate equipment and facilities (MA-8 Action 1)  
 -\$100k is cost for building closure, utility disconnect (MA-9 Action 1)  
 FY 06, 07, 08, 09, 10, and 11: \$6,222k in each of these years represents miscellaneous cost that cancels out recurring savings generated by recap cost. Memorandum dated 31 Mar 2005, subject: Recapitalization Savings for Army Ammunition Plants, directs the removal of recap savings from 4 ammunition plants (Kansas AAP, Riverbank AAP, Lone Star AAP, and Mississippi AAP).

1,995KSF: Fac ShDn is derived from Screen Four - static base information for "Starting Facilities"

## McAlester:

FY 07 \$675k:

-\$325k cost for building upgrades (MA-1 Action 1)  
 -\$150k cost to install presses (MA-1 Action 1)  
 -\$25k cost for TDY and training (MA-1 Action 1)  
 -\$100k cost for minor facility upgrade (MA-7 Action 2)  
 -\$50k cost for minor tooling and equipment upgrade (MA-7 Action 2)  
 -\$25k cost for TDY and training (MA-7 Action 2)

FY 09 \$1,000k: From page 14 of criteria 8, Summary of Scenario Environmental Impacts, "COBRA costs" for disposal environmental impact statement (EIS); FY 09 was selected because this would allow the

Department : Industrial  
Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
Option Pkg Name: IND 0106 Close Kansas AAP  
Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

losing site to prepare everything that needs to move to the gaining site. The Military Departments plans are to complete decommissioning NLT end of FY 11.

## MILAN:

FY 07 \$805k: \$800k cost for equipment tooling and upgrade to melt-pour ops (MA-8 Action 1)  
\$5k cost for training and travel (MA-8 Action 1)  
FY 09 \$1000k: From page 14 of criteria 8, Summary of Scenario Environmental Impacts, "COBRA costs" for disposal environmental impact statement (EIS); FY 09 was selected because this would allow the losing site to prepare everything that needs to move to the gaining site. The Military Departments plans are to complete decommissioning NLT end of FY 11.

## CRANE:

FY 07 \$15,050k: \$8,000k cost to construct detonator building (MA-9 Action 1)  
\$7,000k cost to remove/install/purchase equipment (MA-9 Action 1)  
\$50k cost for training and travel (MA-9 Action 1)

FY 09 \$1,150k: From page 14 of criteria 8, Summary of Scenario Environmental Impacts, "COBRA costs" for disposal environmental impact statement (EIS), New Source Review, and Air Conformity Analysis; FY 09 was selected because this would allow the losing site to prepare everything that needs to move to the gaining site. The Military Departments plans are to complete decommissioning NLT end of FY 11.

## IOWA:

FY 07 \$70k: \$5k cost for training and travel (MA-4 Action 2)  
\$50k cost for equipment tooling and minor upgrade (MA-7 Action 1)  
\$15k cost for training and travel (MA-7 Action 1)

FY 09 \$1,000k: From page 14 of criteria 8, Summary of Scenario Environmental Impacts, "COBRA costs" for disposal environmental impact statement (EIS); FY 09 was selected because this would allow the losing site to prepare everything that needs to move to the gaining site. The Military Departments plans are to complete decommissioning NLT end of FY 11.

## FOOTNOTES FOR SCREEN SIX

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8 People not needed. All 8 eliminated in FY 09.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 5/4/2005 10:27:56 AM, Report Created 5/4/2005 10:27:59 AM

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
KANSAS AAP	0	0	0
MCALESTER	0	0	0
MILAN AAP	0	0	0
CRANE AAP	0	0	0
IOWA AAP	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

## COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/4/2005 10:27:56 AM, Report Created 5/4/2005 10:28:00 AM

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	264,306	260,681	260,681
2007	18,148,325	17,411,929	17,672,610
2008	148,840	138,911	17,811,522
2009	-2,330,479	-2,115,774	15,695,747
2010	-9,185,428	-8,112,046	7,583,701
2011	-9,185,428	-7,891,095	-307,394
2012	-10,279,474	-8,590,444	-8,897,838
2013	-10,279,474	-8,356,463	-17,254,302
2014	-10,279,474	-8,128,855	-25,383,157
2015	-10,279,474	-7,907,447	-33,290,604
2016	-10,279,474	-7,692,069	-40,982,673
2017	-10,279,474	-7,482,557	-48,465,231
2018	-10,279,474	-7,278,752	-55,743,983
2019	-10,279,474	-7,080,498	-62,824,482
2020	-10,279,474	-6,887,644	-69,712,126
2021	-10,279,474	-6,700,043	-76,412,169
2022	-10,279,474	-6,517,552	-82,929,721
2023	-10,279,474	-6,340,031	-89,269,752
2024	-10,279,474	-6,167,345	-95,437,097
2025	-10,279,474	-5,999,363	-101,436,460

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		197,537
Overhead		
Program Management Cost	721,661	
Support Contract Termination	0	
Mothball / Shutdown	359,100	
Total - Overhead		1,080,761
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,450,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	18,350,000	
Total - Other		23,800,000
-----		
Total One-Time Costs		25,149,290
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		25,149,290

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: KANSAS AAP, KS (20450)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		197,537
Overhead		
Program Management Cost	721,661	
Support Contract Termination	0	
Mothball / Shutdown	359,100	
Total - Overhead		1,080,761
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,750,000	
Total - Other		3,050,000
Total One-Time Costs		4,399,290
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,399,290

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCALESTER, OK (40549)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,000,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	675,000	
Total - Other		1,675,000
-----		
Total One-Time Costs		1,675,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,675,000

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MILAN AAP, TN (47579)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,000,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	805,000	
Total - Other		1,805,000
-----		
Total One-Time Costs		1,805,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,805,000

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CRANE AAP, IN (18174)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	15,050,000	
Total - Other		16,200,000
-----		
Total One-Time Costs		16,200,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		16,200,000

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IOWA AAP, IA (19422)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,000,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	70,000	
Total - Other		1,070,000
-----		
Total One-Time Costs		1,070,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,070,000





Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	8	0	0	8
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: KANSAS AAP, KS (20450)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	8	0	0	8
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	3	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCALESTER, OK (40549)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MILAN AAP, TN (47579)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CRANE AAP, IN (18174)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IOWA AAP, IA (19422)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: KANSAS AAP, KS (20450)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	8	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	8	100.00%	100.00%

Base: MCALESTER, OK (40549)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: MILAN AAP, TN (47579)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CRANE AAP, IN (18174)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: IOWA AAP, IA (19422)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/4/2005 10:27:56 AM, Report Created 5/4/2005 10:27:59 AM

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
9	35	34	1,787

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-1	0	0	-1

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9	34	34	1,787

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-8	0	0	-8
TOTAL	0	0	0	-8	0	0	-8

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
9	34	34	1,779

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcalderwood\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: KANSAS AAP, KS (20450)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: KANSAS AAP, KS (20450)

Officers	Enlisted	Students	Civilians
0	0	0	8

SCENARIO POSITION CHANGES FOR: KANSAS AAP, KS (20450)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-8	0	0	-8
TOTAL	0	0	0	-8	0	0	-8

BASE POPULATION (After BRAC Action) FOR: KANSAS AAP, KS (20450)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: MCALESTER, OK (40549)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	33	34	1,308

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-64	0	0	0	0	0	-64
TOTAL	-64	0	0	0	0	0	-64

BASE POPULATION (Prior to BRAC Action) FOR: MCALESTER, OK (40549)

Officers	Enlisted	Students	Civilians
3	33	34	1,244

BASE POPULATION (After BRAC Action) FOR: MCALESTER, OK (40549)

Officers	Enlisted	Students	Civilians
3	33	34	1,244

PERSONNEL SUMMARY FOR: MILAN AAP, TN (47579)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: MILAN AAP, TN (47579)

Officers	Enlisted	Students	Civilians
2	0	0	23

BASE POPULATION (After BRAC Action) FOR: MILAN AAP, TN (47579)

Officers	Enlisted	Students	Civilians
2	0	0	23

PERSONNEL SUMMARY FOR: CRANE AAP, IN (18174)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	2	0	419

Department : Industrial  
 Scenario File : Z:\Cobra\Munitions&Armaments\IND 0106 Close Kansas AAP\IND 0106 Close Kansas AAP 05042005.CBR  
 Option Pkg Name: IND 0106 Close Kansas AAP  
 Std Fctrs File : C:\Documents and Settings\dcaldерwood\Desktop\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CRANE AAP, IN (18174)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-1	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	64	0	0	0	0	0	64
TOTAL	64	0	0	-1	0	0	63

BASE POPULATION (Prior to BRAC Action) FOR: CRANE AAP, IN (18174)

Officers	Enlisted	Students	Civilians
2	1	0	483

BASE POPULATION (After BRAC Action) FOR: CRANE AAP, IN (18174)

Officers	Enlisted	Students	Civilians
2	1	0	483

PERSONNEL SUMMARY FOR: IOWA AAP, IA (19422)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IOWA AAP, IA (19422)

Officers	Enlisted	Students	Civilians
2	0	0	29

BASE POPULATION (After BRAC Action) FOR: IOWA AAP, IA (19422)

Officers	Enlisted	Students	Civilians
2	0	0	29